

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
EDUCATION AND GENERAL				
FACULTY SALARIES	20,437,038			20,437,038
DEPARTMENTAL OPERATING EXPENSE	3,376,936			3,376,936
INSTRUCTIONAL ADMINISTRATION	766,900			766,900
LIBRARY	1,621,480			1,621,480
INSTITUTIONAL SUPPORT	2,818,996			2,818,996
STUDENT SERVICES	1,622,896			1,622,896
WORKERS' COMPENSATION	299,576			299,576
PHYSICAL PLANT SUPPORT	871,074			871,074
BUILDING MAINTENANCE	1,607,757			1,607,757
CUSTODIAL SERVICES	1,180,959			1,180,959
GROUNDS MAINTENANCE	538,522			538,522
UTILITIES	996,226			996,226
TUITION REV BOND RETIREMENT	2,080,339			2,080,339
ACADEMIC ENRICHMENT CENTER	126,068			126,068
MUSEUM	408,507			408,507
RESEARCH DEVELOPMENT FUND	205,230			205,230
BUSINESS & ECONOMIC DEV	169,733			169,733
LAW ENFORCEMENT MGT INSTITUTE	3,628,050			3,628,050
CORR MANAGEMENT INSTITUTE	1,814,025			1,814,025
ENVIRONMENTAL STUDIES	175,590			175,590
STATE APPROP LOCALLY COLLECTED		26,905,818		26,905,818
EDUCATIONAL ASSISTANCE FUND	6,610,870			6,610,870
STAFF GROUP INSURANCE - 001	5,287,893			5,287,893
FICA - FUND 0001	2,660,000			2,660,000
EMPLOYEE RETIREMENT - 0001	1,300,000			1,300,000
FIFTH YEAR ACCT SCHOLARSHIP	18,400			18,400
TEXAS GRANT PROGRAM	4,000,000			4,000,000
TEXAS COLLEGE WORK STUDY PROG	58,265			58,265
LICENSE PLATE SCHOLARSHIPS	4,000			4,000
TOTALS, EDUCATION AND GENERAL	64,685,330	26,905,818		91,591,148
AUXILIARY ENTERPRISES				
FINANCED BY STUDENT SERVICE FE		9,503,020		9,503,020
MEDICAL SERVICE FEE		1,185,777		1,185,777
ATHLETICS-OTHER REVENUE		221,700		221,700
LSC FEE		2,361,555		2,361,555
ALCALDE				
HOUSTONIAN		39,000		39,000

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN		2,000		2,000
GRAD SCHOOL BANKING		19,500		19,500
UNIVERSITY HOTEL		800,000		800,000
CENTER FOR PROF DEVELOPMENT		16,342		16,342
CONTINUING EDUCATION		155,000		155,000
DIPLOMAS AND TRANSCRIPTS		230,000		230,000
IE MATERIALS FUND		350		350
POST OFFICE		221,000		221,000
ENGLISH AS A SECOND LANGUAGE		64,196		64,196
READING CLINIC		3,750		3,750
RAVEN NEST GOLF COURSE		924,700		924,700
SHSU FRESHMAN ORIENTATION		155,000		155,000
SAM HOUSTON HOME & GROUND		38,000		38,000
SPEECH PROGRAM SUPPORT		3,500		3,500
SHSU-SCRAP MATERIALS		8,000		8,000
STUDENT PROGRAM DEVELOPMENT		1,500		1,500
STANDARDIZED TESTING-MATERIALS		200		200
THESIS BINDING		5,500		5,500
SMITH-HUTSON BANKING		9,500		9,500
TESTING CENTER		73,000		73,000
MUSIC CAMPS		60,300		60,300
DIETETIC INTERNSHIP PROGRAM		1,500		1,500
VENDING MACHINES FUNDS		710,000		710,000
XEROX MACHINE - LIBRARY		61,000		61,000
CJ INT'L FIELD SCHOOLS		3,600		3,600
ITALY FIELD SCHOOL		20,865		20,865
INTEREST ON TIME DEPOSIT		138,500		138,500
PUEBLA FIELD SCHOOL		12,500		12,500
CTR FOR RES AND ED D STUDIES		2,550		2,550
AGRICULTURE ANNUAL JUDGING		7,000		7,000
AG SHORTCOURSES		1,000		1,000
SCHOOL ADMINISTRATION WORKS		3,000		3,000
LIBRARY SCIENCE CONFERENCES		44,000		44,000
ENCUENTRO CONFERENCE		2,000		2,000
DISTING EDUCATOR-EDUCATION		12,050		12,050
ACADEMIC CHALLENGE		6,600		6,600
OFFICE OF ALUMNI RELATIONS		300,000		300,000
CJ SUMMER CAMPS		3,570		3,570
PSYCHOLOGY		1,050		1,050
CJ FEE BASED PROGRAMS		57,867		57,867
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TOTALS, AUXILIARY ENTERPRISES		17,510,542		17,510,542

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	STATE APPROPRIATIONS		
GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
\$	\$	\$	\$
PLEDGED REVENUE PROPERTY			
UNIVERSITY STUDENT DINING	5,400,000		5,400,000
UNIVERSITY STUDENT HOUSING	10,040,820		10,040,820
INTEREST INCOME-PLEDGED PROP	168,000		168,000
PUBLIC SAFETY SERVICES	1,348,000		1,348,000
TOTALS, PLEDGED REVENUE PROPERTY	16,956,820		16,956,820
DESIGNATED			
SUMMER CAMP ADMINISTRATION	15,930		15,930
ADMISSIONS APPLICATION FEE	221,600		221,600
INSTALLMENT PAYMENT FEE	333,168		333,168
ADVISEMENT FEE	1,776,296		1,776,296
TRIES LABS	92,500		92,500
ADMIN ALLOW-FIN AID	47,000		47,000
BASIC POLICE OFFICER ACADEMY	1,265		1,265
TUITION - GUF	29,578,483		29,578,483
POSTAGE	450,000		450,000
TDCJ UNIT FEE	3,375		3,375
PGA/PGM FEE	52,220		52,220
ACADEMIC COURSE FEES	2,693,379		2,693,379
TELEPHONE	151,500		151,500
FINANCIAL ASSISTANCE	5,492,710		5,492,710
LIBRARY FEE	1,065,777		1,065,777
RECREATION FEE	2,877,621		2,877,621
UNIVERSITY CENTER FEE	978,758		978,758
NETWORK SERVICES	78,200		78,200
CORR ED ASSOCIATION	15,000		15,000
STORE	200,000		200,000
FORENSIC PHD APPL FEE	456		456
RENT	16,800		16,800
INTL EDUCATION FEE	40,544		40,544
INTERNATIONAL STUDY FEE	20,000		20,000
RETURNED CHECKS	9,000		9,000
SAM HOUSTON UNIVERSITY PRESS	730,000		730,000
TX CTR FOR LAW ENF ED	4,300		4,300
DEFICIENCY PLAN FEE	7,000		7,000
EXECUTIVE MBA PROGRAM			185,000
COMPUTER USE FEE	5,493,147		5,493,147
MAINTENANCE SERVICES	165,000		165,000

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	STATE APPROPRIATIONS			
	----- GENERAL REV ----- \$	LOCAL REV ----- \$	TRANSFERS ----- \$	TOTAL ----- \$
INDIRECT COST RECOVERY		284,431		284,431
SBDC - TRAINING		9,000		9,000
TOTALS, DESIGNATED	-----	52,904,460	-----	53,089,460
TOTAL ESTIMATED BUDGET INCOME	64,685,330 =====	114,277,640 =====	----- =====	179,147,970 =====

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES	31,568,750	4,014,305			35,583,055
DEPARTMENTAL OPERATING EXPENSE	1,647,870	2,013,736	216,081		3,877,687
INSTRUCTIONAL ADMINISTRATION	1,514,141				1,514,141
LIBRARY	1,075,638	779,306			1,854,944
LONGEVITY-OPERATIONS	178,487				178,487
PRESIDENT'S SALARY	66,980				66,980
INSTITUTIONAL SUPPORT	2,671,447	926,990			3,598,437
GRADUATE TUITION	302,568	117,095	1,175,646		1,595,309
STUDENT SERVICES	1,653,185	809,260	2,273		2,464,718
UNEMPLOYMENT			36,000		36,000
FICA - FUND 259			700,000		700,000
EMPLOYEE RETIREMENT - FUND 259			1,069,091		1,069,091
STAFF GROUP INSURANCE - 259			830,000		830,000
WORKERS' COMPENSATION			270,000		270,000
PUBLIC EDUCATION GRANTS				3,185,073	3,185,073
INDIRECT COST	247,911		42,089		290,000
ORGANIZED ACTIVITIES			75,000		75,000
PHYSICAL PLANT SUPPORT	549,672	341,507	1,801		892,980
BUILDING MAINTENANCE		1,503,156			1,503,156
CUSTODIAL SERVICES	42,120	1,444,768			1,486,888
GROUNDS MAINTENANCE	58,560	541,512			600,072
UTILITIES	70,824	194,854	214,837		480,515
LONGEVITY - INFRASTRUCTURE	148,080				148,080
TUITION REV BOND RETIREMENT			2,080,339		2,080,339
PSYCHOLOGICAL SERVICES		5,000	12,000		17,000
ACADEMIC ENRICHMENT CENTER	35,760	57,144	34,292		127,196
MUSEUM	246,816	239,866	124,984		611,666
RESEARCH DEVELOPMENT FUND			205,230		205,230
BUSINESS & ECONOMIC DEV	141,264	42,129	18,012		201,405
COMP TO VICTIMS OF CRIME	121,275	34,872	136,747		292,894
LAW ENFORCEMENT MGT INSTITUTE	1,013,858	380,908	2,233,284		3,628,050
CORR MANAGEMENT INSTITUTE	985,636	251,217	577,172		1,814,025
ENVIRONMENTAL STUDIES	85,092	65,061	28,149		178,302
CRIMES	193,800		1,200		195,000
EDUCATIONAL ASSISTANCE FUND			6,610,870		6,610,870
STAFF GROUP INSURANCE - 001			5,287,893		5,287,893
FICA - FUND 0001			2,660,000		2,660,000
EMPLOYEE RETIREMENT - 0001			1,300,000		1,300,000
FIFTH YEAR ACCT SCHOLARSHIP			18,400		18,400
TEXAS GRANT PROGRAM			4,000,000		4,000,000
TEXAS COLLEGE WORK STUDY PROG		58,265			58,265
LICENSE PLATE SCHOLARSHIPS			4,000		4,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
TOTALS, EDUCATION AND GENERAL	44,619,734	13,820,951	29,965,390	3,185,073	91,591,148
AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE	2,294,901	1,489,000	5,719,119		9,503,020
MEDICAL SERVICE FEE	422,544	265,104	498,129		1,185,777
ATHLETICS-OTHER REVENUE		46,500	175,200		221,700
LSC FEE	275,016	366,800	1,719,739		2,361,555
ALCALDE					
HOUSTONIAN	16,272	14,000	8,728		39,000
BIOLOGY LAB			19,500		19,500
UNIVERSITY KINDERGARTEN		1,000	1,000		2,000
GRAD SCHOOL BANKING		2,000	17,500		19,500
UNIVERSITY HOTEL	95,160	363,772	341,068		800,000
CENTER FOR PROF DEVELOPMENT		15,076	1,266		16,342
CONTINUING EDUCATION	65,880	32,840	56,280		155,000
DIPLOMAS AND TRANSCRIPTS	33,192	84,216	112,592		230,000
IE MATERIALS FUND			350		350
POST OFFICE	42,888	111,348	66,764		221,000
ENGLISH AS A SECOND LANGUAGE	40,008	10,583	13,605		64,196
READING CLINIC			3,750		3,750
RAVEN NEST GOLF COURSE	147,192	270,088	507,420		924,700
SHSU FRESHMAN ORIENTATION	1,200	57,388	96,412		155,000
SAM HOUSTON HOME & GROUND		10,000	28,000		38,000
SPEECH PROGRAM SUPPORT			3,500		3,500
SHSU-SCRAP MATERIALS		2,000	6,000		8,000
STUDENT PROGRAM DEVELOPMENT			1,500		1,500
STANDARDIZED TESTING-MATERIALS			200		200
THESIS BINDING			5,500		5,500
SMITH-HUTSON BANKING		3,000	6,500		9,500
TESTING CENTER	1,440	37,008	34,552		73,000
MUSIC CAMPS			60,300		60,300
DIETETIC INTERNSHIP PROGRAM			1,500		1,500
VENDING MACHINES FUNDS	52,584	95,209	529,059		676,852
XEROX MACHINE - LIBRARY		15,160	45,840		61,000
CJ INT'L FIELD SCHOOLS			3,600		3,600
ITALY FIELD SCHOOL			20,865		20,865
INTEREST ON TIME DEPOSIT		5,625	58,072		63,697
PUEBLA FIELD SCHOOL			12,500		12,500
CTR FOR RES AND ED D STUDIES			2,550		2,550
AGRICULTURE ANNUAL JUDGING		2,000	5,000		7,000
AG SHORTCOURSES			1,000		1,000
SCHOOL ADMINISTRATION WORKS		30	2,970		3,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
LIBRARY SCIENCE CONFERENCES		12,700	31,300		44,000
ENCUENTRO CONFERENCE			2,000		2,000
DISTING EDUCATOR-EDUCATION		150	11,900		12,050
ACADEMIC CHALLENGE		516	6,084		6,600
OFFICE OF ALUMNI RELATIONS	97,272	35,940	223,710		356,922
CJ SUMMER CAMPS		570	3,000		3,570
PSYCHOLOGY			1,050		1,050
CJ FEE BASED PROGRAMS		7,867	50,000		57,867
	-----	-----	-----	-----	-----
TOTALS, AUXILIARY ENTERPRISES	3,585,549	3,357,490	10,516,474		17,459,513
PLEDGED REVENUE PROPERTY					
UNIVERSITY STUDENT DINING		50,032	5,349,968		5,400,000
UNIVERSITY STUDENT HOUSING	395,808	1,362,772	8,282,240		10,040,820
PUBLIC SAFETY SERVICES	8,160	482,522	857,318		1,348,000
	-----	-----	-----	-----	-----
TOTALS, PLEDGED REVENUE PROPERTY	403,968	1,895,326	14,489,526		16,788,820
DESIGNATED					
SUMMER CAMP ADMINISTRATION	15,930				15,930
ADMISSIONS APPLICATION FEE	58,608	38,418	102,974		200,000
GRADUATE ADMISSIONS FEE		6,000	13,000		19,000
INT'L ADMISSIONS FEE		1,200	1,400		2,600
INSTALLMENT PAYMENT FEE	97,656	155,344	80,168		333,168
ADVISEMENT FEE	568,656	451,545	756,095		1,776,296
TRIES LABS	25,608	22,656	44,236		92,500
ADMIN ALLOW-FIN AID	27,240		19,760		47,000
BASIC POLICE OFFICER ACADEMY		500	765		1,265
TUITION - GUF	1,497,719	2,489,134	23,607,201	1,984,429	29,578,483
POSTAGE			450,000		450,000
TDCJ UNIT FEE			3,375		3,375
PGA/PGM FEE			52,220		52,220
ACADEMIC COURSE FEES	57,504	27,192	2,608,683		2,693,379
TELEPHONE			151,500		151,500
FINANCIAL ASSISTANCE			5,492,710		5,492,710
LIBRARY FEE	480	71,698	993,599		1,065,777
RECREATION FEE	398,224	682,284	1,797,113		2,877,621
UNIVERSITY CENTER FEE	90,624		888,134		978,758
NETWORK SERVICES			78,200		78,200
CORR ED ASSOCIATION			15,000		15,000
STORE			200,000		200,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2006

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
FORENSIC PHD APPL FEE			456		456
RENT	17,800		4,700		22,500
INTL EDUCATION FEE			40,544		40,544
INTERNATIONAL STUDY FEE			20,000		20,000
RETURNED CHECKS			9,000		9,000
SAM HOUSTON UNIVERSITY PRESS	143,280	314,904	271,816		730,000
TX CTR FOR LAW ENF ED			4,300		4,300
DEFICIENCY PLAN FEE			7,000		7,000
EXECUTIVE MBA PROGRAM		35,568	149,432		185,000
COMPUTER USE FEE	1,627,572	1,355,847	2,509,728		5,493,147
MAINTENANCE SERVICES		66,820	98,180		165,000
INDIRECT COST RECOVERY			278,731		278,731
SBDC - TRAINING		1,050	7,950		9,000
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TOTALS, DESIGNATED	4,626,901	5,720,160	40,757,970	1,984,429	53,089,460
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TOTAL ESTIMATED BUDGET EXPENSES	53,236,152	24,793,927	95,729,360	5,169,502	178,928,941
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SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES					
410-10-1112	FACULTY SALARIES	20,437,038		20,437,038	
	TOTALS, FACULTY SALARIES		20,437,038		20,437,038
DEPARTMENTAL OPERATING EXPENSE					
410-10-1116	DEPT OPERATING EXP-GEN	3,376,936		3,376,936	
	TOTALS, DEPARTMENTAL OPERATING EXPENSE		3,376,936		3,376,936
INSTRUCTIONAL ADMINISTRATION					
410-10-1120	INSTRUCTIONAL ADMIN	766,900		766,900	
	TOTALS, INSTRUCTIONAL ADMINISTRATION		766,900		766,900
LIBRARY					
410-10-1132	LIBRARY	1,621,480		1,621,480	
	TOTALS, LIBRARY		1,621,480		1,621,480
INSTITUTIONAL SUPPORT					
410-10-1101	BUDGET REDUCTION	35,000		0	
410-10-1102	INSTITUTIONAL SUPPORT	2,936,946		2,818,996	
	TOTALS, INSTITUTIONAL SUPPORT		2,971,946		2,818,996

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	STUDENT SERVICES				
410-10-1106	STUDENT SERVICES	1,622,896		1,622,896	
	TOTALS, STUDENT SERVICES		1,622,896		1,622,896
	WORKERS' COMPENSATION				
410-10-1110	WORKERS COMPENSATION	299,576		299,576	
	TOTALS, WORKERS' COMPENSATION		299,576		299,576
	PHYSICAL PLANT SUPPORT				
410-10-1140	PHYSICAL PLANT SUPPORT	871,074		871,074	
	TOTALS, PHYSICAL PLANT SUPPORT		871,074		871,074
	BUILDING MAINTENANCE				
410-10-1144	BUILDING MAINTENANCE	1,607,757		1,607,757	
	TOTALS, BUILDING MAINTENANCE		1,607,757		1,607,757
	CUSTODIAL SERVICES				
410-10-1148	CUSTODIAL SERVICE	1,180,959		1,180,959	
	TOTALS, CUSTODIAL SERVICES		1,180,959		1,180,959
	GROUNDS MAINTENANCE				
410-10-1152	GROUNDS MAINTENANCE	538,522		538,522	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, GROUNDS MAINTENANCE		538,522		538,522
	UTILITIES				
410-10-1156	UTILITIES	996,226		996,226	
	TOTALS, UTILITIES		996,226		996,226
	TUITION REV BOND RETIREMENT				
410-10-1174	REV BOND DEBT SERVICE MOF	2,084,160		2,080,339	
	TOTALS, TUITION REV BOND RETIREMENT		2,084,160		2,080,339
	ACADEMIC ENRICHMENT CENTER				
410-10-1240	ACADEMIC ENRICHMENT CENTER	126,068		126,068	
	TOTALS, ACADEMIC ENRICHMENT CENTER		126,068		126,068
	MUSEUM				
410-10-1248	SAM HOUSTON MEMORIAL MUSEUM	408,507		408,507	
	TOTALS, MUSEUM		408,507		408,507
	RESEARCH DEVELOPMENT FUND				
410-10-1250	RESEARCH DEVELOPMENT FUND	205,230		205,230	
	TOTALS, RESEARCH DEVELOPMENT FUND		205,230		205,230

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
BUSINESS & ECONOMIC DEV					
410-10-1169	CTR FOR BUS & EC DEVELOPMENT	169,733		169,733	
TOTALS, BUSINESS & ECONOMIC DEV			169,733		169,733
LAW ENFORCEMENT MGT INSTITUTE					
410-10-1167	LAW ENFORCEMENT MGT INST	7,805,842		3,628,050	
TOTALS, LAW ENFORCEMENT MGT INSTITUTE			7,805,842		3,628,050
CORR MANAGEMENT INSTITUTE					
410-10-1168	CORRECTIONAL MGT INSTITUTE	1,468,522		1,814,025	
TOTALS, CORR MANAGEMENT INSTITUTE			1,468,522		1,814,025
ENVIRONMENTAL STUDIES					
410-10-1172	ENVIRONMENTAL STUDIES	175,590		175,590	
TOTALS, ENVIRONMENTAL STUDIES			175,590		175,590
STATE APPROP LOCALLY COLLECTED					
410-10-211B	TUITION - FALL SEM	9,740,162		10,430,142	
410-10-211D	TUITION - SPRING SEM	8,769,060		9,971,343	
410-10-211F	TUITION - SUMMER SES	2,589,134		3,102,626	
410-10-211G	GRADUATE TUITION	1,018,816		1,595,309	
410-10-212B	CORRESPONDENCE FEES	312,459		312,500	
410-10-212F	LIBRARY FEES	30,000		30,000	
410-10-212G	MASTERS ONLINE-READING MED.	30,000		30,000	
410-10-212H	MUSIC FEES	40,000		50,000	
410-10-212I	DISTANCE LEARNING FEE	70,508		104,898	
410-10-212K	LAB FEES	150,000		160,000	
410-10-212R	LATE REG.-ADD/DROP FEE	137,750		80,000	

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
410-10-2160	PSYCHOLOGICAL SERVICES	15,000		17,000	
410-10-2170	CRIMES-CJC	196,680		195,000	
410-10-2199	THEATRE ARTS	19,000		19,000	
410-10-223B	UNIVERSITY FARM	78,660		75,000	
410-10-234B	MISC INCOME	128,950		129,000	
410-10-234D	INTEREST ON TIME DEP	296,150		300,000	
410-10-234F	OVRHD ALLOW GRANTS	261,883		290,000	
410-10-4403	PROGRAM-RADIO/TV	9,760		14,000	
	TOTALS, STATE APPROP LOCALLY COLLECTED		23,893,972		26,905,818
	EDUCATIONAL ASSISTANCE FUND				
410-10-8600	EDUCATIONAL ASST FUND	6,610,870		6,610,870	
	TOTALS, EDUCATIONAL ASSISTANCE FUND		6,610,870		6,610,870
	STAFF GROUP INSURANCE - 001				
410-10-1109	STAFF GROUP INSURANCE	5,003,211		5,287,893	
	TOTALS, STAFF GROUP INSURANCE - 001		5,003,211		5,287,893
	FICA - FUND 0001				
410-10-1190	FICA MATCH FUND 001	2,644,306		2,660,000	
	TOTALS, FICA - FUND 0001		2,644,306		2,660,000
	EMPLOYEE RETIREMENT - 0001				
410-10-1189	ORP FUND 001	1,260,000		1,300,000	
	TOTALS, EMPLOYEE RETIREMENT - 0001		1,260,000		1,300,000

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	FIFTH YEAR ACCT SCHOLARSHIP				
410-10-1262	FIFTH YEAR ACCT SCHOLARSHIP	18,368		18,400	
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP	-----	18,368	-----	18,400
	TEXAS GRANT PROGRAM				
410-10-1265	TEXAS GRANT PROGRAM	4,144,958		4,000,000	
	TOTALS, TEXAS GRANT PROGRAM	-----	4,144,958	-----	4,000,000
	TEXAS COLLEGE WORK STUDY PROG				
410-10-1121	TCWS PROGRAM	62,516		58,265	
	TOTALS, TEXAS COLLEGE WORK STUDY PROG	-----	62,516	-----	58,265
	LICENSE PLATE SCHOLARSHIPS				
410-10-1171	LICENSE PLATE SCHOLARSHIP	4,000		4,000	
	TOTALS, LICENSE PLATE SCHOLARSHIPS	-----	4,000	-----	4,000
	TOTALS, EDUCATION AND GENERAL		92,377,163		91,591,148
			=====		=====

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$

AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE					
410-11-71A1	ATHLETICS	2,299,134		2,615,000	
410-11-7355	RODEO ACTIVITIES	17,074		17,074	
410-11-7806	LEGAL SERVICES	1,100		1,100	
410-11-8200	BEARKAT ONE-CARD SERVICES	5,000		25,000	
410-11-AAA2	STUDENT SERVICE FEE	5,852,840		6,844,846	
		-----		-----	
TOTALS, FINANCED BY STUDENT SERVICE FE			8,175,148		9,503,020
			-----		-----
MEDICAL SERVICE FEE					
410-11-7950	HEALTH CENTER CLINIC	60,000		60,000	
410-11-7951	HEALTH CENTER PHARMACY	60,000		60,000	
410-11-AAA3	MEDICAL SERVICE FEE	1,009,759		1,065,777	
		-----		-----	
TOTALS, MEDICAL SERVICE FEE			1,129,759		1,185,777
			-----		-----
ATHLETICS-OTHER REVENUE					
410-11-7230	FOOTBALL SUMMER CAMP	20,000		20,000	
410-11-7231	ATHLETIC VAN RENTAL	700		700	
410-11-7232	VOLLEYBALL SUMMER CAMP	25,000		25,000	
410-11-7233	SOFTBALL SUMMER CAMP	20,000		20,000	
410-11-7234	WOMEN'S SOCCER CAMP	20,000		20,000	
410-11-7236	BASKETBALL SUMMER CAMP	20,000		20,000	
410-11-7237	BASEBALL SUMMER CAMP	50,000		50,000	
410-11-7238	WOMENS BASKETBALL SUMMER CAMP	10,000		10,000	
410-11-7239	STADIUM OPERATIONS	50,000		30,000	
410-11-8116	ATHLETICS - CONCESSIONS	35,000		26,000	
		-----		-----	
TOTALS, ATHLETICS-OTHER REVENUE			250,700		221,700
			-----		-----
LSC FEE					
410-11-9993	LSC GAME ROOM	30,000		30,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
410-11-9997	UNIVERSITY BOOKSTORE	175,835		200,000	
410-11-9998	LSC FEE	2,019,518		2,131,555	
	TOTALS, LSC FEE		2,225,353		2,361,555
ALCALDE					
410-11-7832	ALCALDE	2,500		0	
	TOTALS, ALCALDE		2,500		0
HOUSTONIAN					
410-11-7840	HOUSTONIAN	100,000		39,000	
	TOTALS, HOUSTONIAN		100,000		39,000
BIOLOGY LAB					
410-11-8134	BIOLOGY LAB MANUAL	19,500		19,500	
	TOTALS, BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN					
410-11-8264	UNIVERSITY KINDERGARTEN	7,000		2,000	
	TOTALS, UNIVERSITY KINDERGARTEN		7,000		2,000
GRAD SCHOOL BANKING					
410-11-8299	GRAD SCHOOL OF BANKING	19,500		19,500	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, GRAD SCHOOL BANKING		19,500		19,500
	UNIVERSITY HOTEL				
410-11-8315	UNIVERSITY HOTEL	800,000		800,000	
	TOTALS, UNIVERSITY HOTEL		800,000		800,000
	CENTER FOR PROF DEVELOPMENT				
410-11-8320	SH CENTER FOR PROF DEVELOPMENT	16,342		16,342	
	TOTALS, CENTER FOR PROF DEVELOPMENT		16,342		16,342
	CONTINUING EDUCATION				
410-11-8350	CONTINUING EDUCATION	155,000		155,000	
	TOTALS, CONTINUING EDUCATION		155,000		155,000
	DIPLOMAS AND TRANSCRIPTS				
410-11-8380	DIPLOMAS AND TRANSCRIPTS	230,000		230,000	
	TOTALS, DIPLOMAS AND TRANSCRIPTS		230,000		230,000
	IE MATERIALS FUND				
410-11-8410	I.E.MATERIALS FUND	350		350	
	TOTALS, IE MATERIALS FUND		350		350

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	POST OFFICE				
410-11-8548	UNIVERSITY MAIL SERVICES	221,000		221,000	
	TOTALS, POST OFFICE	-----	221,000	-----	221,000
	ENGLISH AS A SECOND LANGUAGE				
410-11-8565	ENGLISH LANGUAGE INSTITUTE	64,196		64,196	
	TOTALS, ENGLISH AS A SECOND LANGUAGE	-----	64,196	-----	64,196
	READING CLINIC				
410-11-8571	READING CLINIC	3,750		3,750	
	TOTALS, READING CLINIC	-----	3,750	-----	3,750
	RAVEN NEST GOLF COURSE				
410-11-8600	RAVEN NEST GOLF COURSE	924,700		924,700	
	TOTALS, RAVEN NEST GOLF COURSE	-----	924,700	-----	924,700
	SHSU FRESHMAN ORIENTATION				
410-11-8646	FRESHMAN ORIENTATION	155,000		155,000	
	TOTALS, SHSU FRESHMAN ORIENTATION	-----	155,000	-----	155,000
	SAM HOUSTON HOME & GROUND				
410-11-8648	SAM HOUSTON HOME AND GROUNDS	38,000		38,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, SAM HOUSTON HOME & GROUND		38,000		38,000
	SPEECH PROGRAM SUPPORT				
410-11-8652	SPEECH PROGRAM SUPPORT	3,500		3,500	
	TOTALS, SPEECH PROGRAM SUPPORT		3,500		3,500
	SHSU-SCRAP MATERIALS				
410-11-8657	SURPLUS & SCRAP METAL SALES	8,000		8,000	
	TOTALS, SHSU-SCRAP MATERIALS		8,000		8,000
	STUDENT PROGRAM DEVELOPMENT				
410-11-8659	STUDENT PROG DVLPMT TESTING	1,500		1,500	
	TOTALS, STUDENT PROGRAM DEVELOPMENT		1,500		1,500
	STANDARDIZED TESTING-MATERIALS				
410-11-8660	STANDARDIZED TESTING-MATERIALS	200		200	
	TOTALS, STANDARDIZED TESTING-MATERIALS		200		200
	THESIS BINDING				
410-11-8664	THESIS BINDING - INTAKE	5,500		5,500	
	TOTALS, THESIS BINDING		5,500		5,500

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	SMITH-HUTSON BANKING				
410-11-8667	SMITH-HUTSON BANKING	9,500		9,500	
	TOTALS, SMITH-HUTSON BANKING	-----	9,500	-----	9,500
	TESTING CENTER				
410-11-8680	TESTING CENTER	73,000		73,000	
	TOTALS, TESTING CENTER	-----	73,000	-----	73,000
	MUSIC CAMPS				
410-11-8748	MUSIC CAMPS	60,300		60,300	
	TOTALS, MUSIC CAMPS	-----	60,300	-----	60,300
	DIETETIC INTERNSHIP PROGRAM				
410-11-8755	DIETETIC INTERNSHIP PROGRAM	1,500		1,500	
	TOTALS, DIETETIC INTERNSHIP PROGRAM	-----	1,500	-----	1,500
	VENDING MACHINES FUNDS				
410-11-8764	VENDING MACHINE FUND	690,575		710,000	
	TOTALS, VENDING MACHINES FUNDS	-----	690,575	-----	710,000
	XEROX MACHINE - LIBRARY				
410-11-8780	LIBRARY - INTAKE	61,000		61,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, XEROX MACHINE - LIBRARY		61,000		61,000
	CJ INT'L FIELD SCHOOLS				
410-11-8798	CJ INT'L FIELD SCHOOLS	3,600		3,600	
	TOTALS, CJ INT'L FIELD SCHOOLS		3,600		3,600
	ITALY FIELD SCHOOL				
410-11-8799	ITALY FIELD SCHOOL	20,865		20,865	
	TOTALS, ITALY FIELD SCHOOL		20,865		20,865
	INTEREST ON TIME DEPOSIT				
410-11-9048	INTEREST ON TIME DEPOSITS	96,375		138,500	
	TOTALS, INTEREST ON TIME DEPOSIT		96,375		138,500
	PUEBLA FIELD SCHOOL				
410-11-8794	PUEBLA FIELD SCHOOL	12,500		12,500	
	TOTALS, PUEBLA FIELD SCHOOL		12,500		12,500
	CTR FOR RES AND ED D STUDIES				
410-11-8795	CTR FOR RES & EDD STUDIES	2,550		2,550	
	TOTALS, CTR FOR RES AND ED D STUDIES		2,550		2,550

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	AGRICULTURE ANNUAL JUDGING				
410-11-8816	AGRICULTURE ANNUAL JUDGING CON	7,000		7,000	
	TOTALS, AGRICULTURE ANNUAL JUDGING	-----	7,000	-----	7,000
	AG SHORTCOURSES				
410-11-8832	AG SHORTCOURSES	1,000		1,000	
	TOTALS, AG SHORTCOURSES	-----	1,000	-----	1,000
	SCHOOL ADMINISTRATION WORKS				
410-11-8885	SCHOOL ADMINISTRATION WORKSHOP	3,000		3,000	
	TOTALS, SCHOOL ADMINISTRATION WORKS	-----	3,000	-----	3,000
	LIBRARY SCIENCE CONFERENCES				
410-11-8888	LIBRARY SCIENCE CONFERENCES	44,000		44,000	
	TOTALS, LIBRARY SCIENCE CONFERENCES	-----	44,000	-----	44,000
	ENCUENTRO CONFERENCE				
410-11-8889	ENCUENTRO CONFERENCE	2,000		2,000	
	TOTALS, ENCUENTRO CONFERENCE	-----	2,000	-----	2,000
	DISTING EDUCATOR-EDUCATION				
410-11-8800	COE DIST EDUCATOR OF YEAR	12,050		12,050	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, DISTING EDUCATOR-EDUCATION		12,050		12,050
	ACADEMIC CHALLENGE				
410-11-8894	ACADEMIC CHALLENGE PROGRAM	6,600		6,600	
	TOTALS, ACADEMIC CHALLENGE		6,600		6,600
	OFFICE OF ALUMNI RELATIONS				
410-11-8999	OFFICE OF ALUMNI RELATIONS	274,474		300,000	
	TOTALS, OFFICE OF ALUMNI RELATIONS		274,474		300,000
	CJ SUMMER CAMPS				
410-11-9700	CJ SUMMER CAMP	3,570		3,570	
	TOTALS, CJ SUMMER CAMPS		3,570		3,570
	PSYCHOLOGY				
410-11-9800	PSYCHOLOGY WORKSHOPS	1,050		1,050	
	TOTALS, PSYCHOLOGY		1,050		1,050
	CJ FEE BASED PROGRAMS				
410-11-F400	CJ INSTITUTE LAW ENFORCEMENT	57,867		57,867	
	TOTALS, CJ FEE BASED PROGRAMS		57,867		57,867

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
-----		\$	\$	\$	\$

TOTALS, AUXILIARY ENTERPRISES		16,000,874	=====	17,510,542	=====

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
PLEGGED REVENUE PROPERTY					
	UNIVERSITY STUDENT DINING				
410-12-A900	DINING SERVICES	4,800,000		5,400,000	
	TOTALS, UNIVERSITY STUDENT DINING		4,800,000		5,400,000
	UNIVERSITY STUDENT HOUSING				
410-12-C100	HOUSING	9,695,467		10,040,820	
	TOTALS, UNIVERSITY STUDENT HOUSING		9,695,467		10,040,820
	INTEREST INCOME-PLEGGED PROP				
410-12-C999	INTEREST INCOME	97,150		168,000	
	TOTALS, INTEREST INCOME-PLEGGED PROP		97,150		168,000
	PUBLIC SAFETY SERVICES				
410-12-GAA1	PARKING FEES	1,313,540		1,348,000	
	TOTALS, PUBLIC SAFETY SERVICES		1,313,540		1,348,000
	TOTALS, PLEGGED REVENUE PROPERTY		15,906,157		16,956,820

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
DESIGNATED					
SUMMER CAMP ADMINISTRATION					
410-14-0099	SUMMER CAMP ADMINISTRATION	15,930		15,930	
	TOTALS, SUMMER CAMP ADMINISTRATION		15,930		15,930
ADMISSIONS APPLICATION FEE					
410-14-0100	APPLICATION-ADMISS-UNDERGRAD	200,000		200,000	
410-14-0105	APPLICAT/ADMISSION-GRADUATE	19,000		19,000	
410-14-0107	APPLICAT/ADMISSION-INT'L	2,600		2,600	
	TOTALS, ADMISSIONS APPLICATION FEE		221,600		221,600
INSTALLMENT PAYMENT FEE					
410-14-1000	INSTALLMENT PAYMENT FEE	333,168		333,168	
	TOTALS, INSTALLMENT PAYMENT FEE		333,168		333,168
ADVISEMENT FEE					
410-14-1850	ADVISEMENT FEE	1,682,932		1,776,296	
	TOTALS, ADVISEMENT FEE		1,682,932		1,776,296
TRIES LABS					
410-14-1050	TRIES-ANALYTICAL	60,000		91,500	
410-14-1052	TRIES-GIS LAB	32,500		1,000	
	TOTALS, TRIES LABS		92,500		92,500

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	ADMIN ALLOW-FIN AID				
410-14-1170	ADMIN ALLOWANCE-FIN AID	47,000		47,000	
	TOTALS, ADMIN ALLOW-FIN AID	-----	47,000	-----	47,000
	BASIC POLICE OFFICER ACADEMY				
410-14-1175	BASIC POLICE OFFICER ACADEMY	1,265		1,265	
	TOTALS, BASIC POLICE OFFICER ACADEMY	-----	1,265	-----	1,265
	TUITION - GUF				
410-14-1184	TUITION - GUF	24,896,410		29,578,483	
	TOTALS, TUITION - GUF	-----	24,896,410	-----	29,578,483
	POSTAGE				
410-14-1368	POSTAGE	450,000		450,000	
	TOTALS, POSTAGE	-----	450,000	-----	450,000
	TDCJ UNIT FEE				
410-14-7400	TDCJ UNIT FEE	3,375		3,375	
	TOTALS, TDCJ UNIT FEE	-----	3,375	-----	3,375
	PGA/PGM FEE				
410-14-5500	PGA/PGM FEE	52,220		52,220	

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, PGA/PGM FEE		52,220		52,220
	ACADEMIC COURSE FEES				
410-14-7000	ACADEMIC COURSE FEES	2,525,117		2,693,379	
	TOTALS, ACADEMIC COURSE FEES		2,525,117		2,693,379
	TELEPHONE				
410-14-1496	TELEPHONE	100,000		100,000	
410-14-4000	TEX-AN PHONE - ADMIN	50,000		50,000	
410-14-4010	TEX-AN PHONE-STUDENTS	1,500		1,500	
	TOTALS, TELEPHONE		151,500		151,500
	FINANCIAL ASSISTANCE				
410-14-1735	SHSU GENERAL SCHOLARSHIP FUND	6,500		6,500	
410-14-1755	TPEG RESIDENT-AWARD	4,308,222		5,327,856	
410-14-1756	TPEG NONRESIDENT-AWARD	158,354		158,354	
	TOTALS, FINANCIAL ASSISTANCE		4,473,076		5,492,710
	LIBRARY FEE				
410-14-1800	LIBRARY FEE	1,009,759		1,065,777	
	TOTALS, LIBRARY FEE		1,009,759		1,065,777
	RECREATION FEE				
410-14-1990	RECREATION FEE	2,524,398		2,664,443	
410-14-1992	AQUATICS	1,600		1,600	

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
410-14-1993	RECREATION INTRAMURALS	1,270		1,300	
410-14-1995	INFORMAL RECREATION	16,000		21,000	
410-14-1996	CLUB SPORTS	3,000		3,500	
410-14-1999	OUTDOOR RECREATION	2,500		4,000	
410-14-2000	PRITCHETT FIELD	400		400	
410-14-2001	COLISEUM	158,962		170,578	
410-14-2002	RECREATION STUDENT OFFICIALS	330		300	
410-14-2007	UNIVERSITY CAMP	500		500	
410-14-2008	WELLNESS-REC SPORTS	4,000		10,000	
	TOTALS, RECREATION FEE		2,712,960		2,877,621
	UNIVERSITY CENTER FEE				
410-14-3000	UNIVERSITY CENTER FEE	832,029		978,758	
	TOTALS, UNIVERSITY CENTER FEE		832,029		978,758
	NETWORK SERVICES				
410-14-6000	UCS-TELECOM	78,200		78,200	
	TOTALS, NETWORK SERVICES		78,200		78,200
	CORR ED ASSOCIATION				
410-14-6050	CORR ED ASSN.	15,000		15,000	
	TOTALS, CORR ED ASSOCIATION		15,000		15,000
	STORE				
410-14-8000	UNIVERSITY STORE	200,000		200,000	
	TOTALS, STORE		200,000		200,000

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	FORENSIC PHD APPL FEE				
410-14-8300	FORENSIC PHD APPLICATION FEE	456		456	
	TOTALS, FORENSIC PHD APPL FEE	-----	456	-----	456
	RENT				
410-14-82F1	HOME RENTALS	16,800		16,800	
	TOTALS, RENT	-----	16,800	-----	16,800
	INTL EDUCATION FEE				
410-14-8400	INTL EDUC FEE	38,612		40,544	
	TOTALS, INTL EDUCATION FEE	-----	38,612	-----	40,544
	INTERNATIONAL STUDY FEE				
410-14-8410	INTERNATIONAL STUDY FEE	20,000		20,000	
	TOTALS, INTERNATIONAL STUDY FEE	-----	20,000	-----	20,000
	RETURNED CHECKS				
410-14-8581	RETURNED CHECK CHARGE	9,000		9,000	
	TOTALS, RETURNED CHECKS	-----	9,000	-----	9,000
	SAM HOUSTON UNIVERSITY PRESS				
410-14-8650	SAM HOUSTON UNIVERSITY PRESS	700,000		730,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTALS, SAM HOUSTON UNIVERSITY PRESS		700,000		730,000
	TX CTR FOR LAW ENF ED				
410-14-8900	TX CTR FOR LAW ENF. ED	4,300		4,300	
	TOTALS, TX CTR FOR LAW ENF ED		4,300		4,300
	DEFICIENCY PLAN FEE				
410-14-9000	DEFICIENCY PLAN FEE EDUC	7,000		7,000	
	TOTALS, DEFICIENCY PLAN FEE		7,000		7,000
	EXECUTIVE MBA PROGRAM				
410-14-B100	EXECUTIVE MBA PROGRAM	185,000		185,000	
	TOTALS, EXECUTIVE MBA PROGRAM		185,000		185,000
	COMPUTER USE FEE				
410-14-9046	COMPUTER USE FEE	5,089,578		5,493,147	
	TOTALS, COMPUTER USE FEE		5,089,578		5,493,147
	MAINTENANCE SERVICES				
410-14-9087	MAINTENANCE SERVICES	165,000		165,000	
	TOTALS, MAINTENANCE SERVICES		165,000		165,000

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	INDIRECT COST RECOVERY				
410-14-9999	INDIRECT COST RECOVERY REV	261,883		284,431	
	TOTALS, INDIRECT COST RECOVERY		261,883		284,431
	SBDC - TRAINING				
410-14-A092	SBDC TRAINING	9,000		9,000	
	TOTALS, SBDC - TRAINING		9,000		9,000
	TOTALS, DESIGNATED		46,300,670		53,089,460

ESTIMATED REVENUE FROM ALL SOURCES

2006 - 2007

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2005-2006		BUDGET RECOMMENDATIONS 2006-2007	
		\$	\$	\$	\$
	TOTAL ESTIMATED REVENUE		170,584,864		179,147,970
			=====		=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT

EDUCATION AND GENERAL							
FACULTY SALARIES							
VP ACADEMIC AFFAIRS							
423-10-1150	NON-BUDGETED SALARIES AND WAGE VPAA-OVERLOADS			41,434			0
423-10-1160	NON-BUDGETED SALARIES AND WAGE INSTRUCTIONAL RESERVE			225,216			151,485
	TOTALS, VP ACADEMIC AFFAIRS			266,650			151,485

COLLEGE OF EDUCATION							
423-10-1161	NON-BUDGETED SALARIES AND WAGE EAS-INSTR RESERVE			31,000			0
	TOTALS, COLLEGE OF EDUCATION			31,000			0

VP ACADEMIC AFFAIRS							
423-10-1170	NON-BUDGETED SALARIES AND WAGE VPAA SUMMER SCHOOL			0			0
	TOTALS, VP ACADEMIC AFFAIRS			0			0

COLLEGE OF EDUCATION							
423-10-1171	NON-BUDGETED SALARIES AND WAGE CEAS SUMMER SCHOOL			916,059			1,044,363
	TOTALS, COLLEGE OF EDUCATION			916,059			1,044,363

COLLEGE-ARTS/SCIENCES							
423-10-1172	NON-BUDGETED SALARIES AND WAGE COAS SUMMER SCHOOL			848,236			928,098
	TOTALS, COLLEGE-ARTS/SCIENCES			848,236			928,098

COLLEGE-BUSINESS ADMINISTRATIO							
423-10-1173	NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL			0			775,149
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			775,149

COLLEGE OF CRIMINAL JUSTICE							
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1174	COCJ SUMMER SCHOOL			176,724			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			176,724			0
	DEAN-COLLEGE OF HUM & SOC SC						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1175	CHSS SUMMER SCHOOL			1,049,521			1,115,210
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			1,049,521			1,115,210
	CURRICULUM & INSTRUCTION DEPT						
420-10-2212	SALARIES						
(01)	MARILYN PETRUS RICE, ASSISTANT PROFESSOR	09.0	1.00	42,678	09.0	1.00	43,686
(02)	SYLVIA R TAUBE, ASSISTANT PROFESSOR	09.0	1.00	53,046	09.0	1.00	53,046
(03)	WILLIAM D. EDGINGTON, ASSOCIATE PROFESSOR	09.0	1.00	55,206	09.0	1.00	57,960
(04)	ANDREA S FOSTER, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	47,250	09.0	1.00	47,250
(06)	DAVID L. HENDERSON, PROFESSOR	09.0	1.00	70,470	09.0	0.50	35,235
(07)	SAMUEL L. SULLIVAN, PROFESSOR	09.0	1.00	69,552	09.0	1.00	69,552
(08)	PATRICIA ANN WILLIAMS, PROFESSOR	09.0	1.00	81,108	09.0	1.00	83,124
(09)	JOAN LIVINGSTON PROUTY, PROFESSOR	09.0	0.50	26,937	09.0	0.50	26,937
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(11)	MARGARET DEE HAMMER, ASSISTANT PROFESSOR	09.0	1.00	46,530	09.0	1.00	46,530
(12)	MICHELLE R PIERCZYNSKI-WARD, ASSISTANT PROFESSOR	09.0	1.00	43,434	09.0	1.00	43,434
(13)	BOBBY RALPH EZELL, ASSISTANT PROFESSOR	09.0	1.00	43,434	09.0	1.00	44,442
(14)	DAPHNE DIANE JOHNSON, ASSISTANT PROFESSOR	09.0	1.00	48,042	09.0	1.00	51,048
(17)	CHARLENE S CROCKER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	74,736	09.0	1.00	75,744
(20)	MARY EREN JOHNSON, PROFESSOR	09.0	1.00	80,244	09.0	1.00	81,252
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(22)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	35,235
	TOTALS, CURRICULUM & INSTRUCTION DEPT			872,667			944,475
	ED LEAD & COUNSELING DEPT						
420-10-2213	SALARIES						
(01)	SHIRLEY A. JOHNSON, ASSISTANT PROFESSOR	09.0	1.00	55,800	09.0	1.00	59,058
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,624	09.0	1.00	60,624
(04)	STEVEN D BUSCH, ASSISTANT PROFESSOR	09.0	1.00	52,254	09.0	1.00	55,008
(05)	MARY S. NICTER, ASSOCIATE PROFESSOR	09.0	1.00	54,738	09.0	1.00	60,840
(06)	REBECCA A ROBLES-PINA, ASSOCIATE PROFESSOR	09.0	1.00	54,126	09.0	1.00	59,634
(07)	VICTOR V WIESNER, ASSISTANT PROFESSOR	09.0	1.00	45,972	09.0	1.00	45,972
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,559	09.0	1.00	53,559
(10)	RICK A. BRUHN, PROFESSOR	09.0	1.00	75,330	09.0	1.00	78,588
(11)	JUDITH A NELSON, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	52,020

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	BEVERLY J. IRBY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	88,686	09.0	1.00	94,788
(13)	FREDERICK C. LUNENBURG, PROFESSOR	09.0	1.00	89,982	09.0	1.00	93,240
(14)	ALICE MYERS FISHER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	69,498	09.0	1.00	73,008
(15)	STACEY L. EDMONSON, ASSOCIATE PROFESSOR	09.0	1.00	64,116	09.0	1.00	68,130
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	78,228	09.0	1.00	78,228
(17)	DIANNE GREEN REED, ASSISTANT PROFESSOR	09.0	1.00	60,174	09.0	1.00	63,432
(18)	CAROLE ANN HAYNIE, PROFESSOR	09.0	0.50	35,775	09.0	0.50	35,775
(19)	BARBARA ELEANOR POLNICK, ASSISTANT PROFESSOR	09.0	1.00	57,852	09.0	1.00	61,110
(20)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	0	09.0	1.00	0
(21)	CHI-SING LI, ASSISTANT PROFESSOR	09.0	1.00	48,474	09.0	1.00	49,482
(22)	ANTHONY J HARRIS, ASSOCIATE PROFESSOR	09.0	1.00	65,142	09.0	1.00	67,158
(23)	RICHARD EUGENE WATTS, PROFESSOR	09.0	1.00	77,004	09.0	1.00	82,260
(24)	JULIE P COMBS, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	54,774
(25)	MACK T HINESIII, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	54,522
(26)	YVONNE GARZA, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	54,270
(27)	TO BE NAMED, LECTURER	09.0	1.00	0	09.0	1.00	0
(28)	TO BE NAMED, LECTURER	09.0	1.00	0	09.0	1.00	0
(29)	TO BE NAMED, LECTURER	09.0	0.50	35,019	09.0	0.50	35,019
(30)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(32)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, ED LEAD & COUNSELING DEPT				1,425,393	1,670,499		
LANG, LIT, AND SPEC POP							
420-10-2214	SALARIES						
(01)	DEBRA P PRICE, ASSOCIATE PROFESSOR	09.0	0.75	45,157	09.0	1.00	62,712
(02)	PAULA WOODS ADAMS, ASSOCIATE PROFESSOR	09.0	1.00	51,534	09.0	1.00	55,044
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	44,747	09.0	1.00	44,747
(04)	JOYCE MC CAULEY, PROFESSOR	09.0	1.00	58,950	09.0	1.00	62,964
(05)	HELEN BERG, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	43,002
(06)	BETTY J. HIGGINS, ASSISTANT PROFESSOR	09.0	1.00	43,416	09.0	1.00	44,424
(07)	LAVERNE WARNER, PROFESSOR	09.0	0.50	41,004	09.0	0.50	41,004
(09)	PHILIP R SWICEGOOD, PROFESSOR	09.0	1.00	70,020	09.0	1.00	70,776
(10)	CYNTHIA SIMPSON, ASSISTANT PROFESSOR	09.0	1.00	49,518	09.0	1.00	52,272
(11)	LEONARD G. BREEN, ASSOCIATE PROFESSOR	09.0	1.00	50,292	09.0	1.00	50,292
(12)	SHARON A LYNCH, PROFESSOR	09.0	1.00	61,218	09.0	1.00	66,726
(13)	MARY ROBBINS, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	73,386	09.0	1.00	76,644
(14)	DIANA KAY NABORS, ASSISTANT PROFESSOR	09.0	1.00	44,964	09.0	1.00	47,466
(16)	MELINDA SUE MILLER, ASSISTANT PROFESSOR	09.0	1.00	44,208	09.0	1.00	46,458
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,004	09.0	1.00	41,004
(18)	MARGARET A MCGUIRE, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	46,008
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
(20)	LINDA LITTLE ELLIS, ASSOCIATE PROFESSOR	09.0	1.00	54,000	09.0	1.00	54,000
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	66,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(22)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, LANG, LIT, AND SPEC POP				921,420	1,211,543		
HEALTH & KINESIOLOGY DEPARTMEN							
420-10-2240	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	73,368	09.0	1.00	73,368
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(06)	TO BE NAMED, LECTURER	09.0	0.50	34,470	09.0	0.00	0
(07)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	70,002	09.0	1.00	70,002
(08)	BRENDA LICHTMAN , PROFESSOR	09.0	0.50	38,610	09.0	0.50	38,610
(10)	GARY L ODEN, PROFESSOR	09.0	1.00	59,670	09.0	1.00	59,670
(11)	MARK D GAUS, ASSISTANT PROFESSOR	09.0	1.00	44,442	09.0	1.00	45,450
(12)	JON P GRAY, ASSOCIATE PROFESSOR	09.0	1.00	55,008	09.0	1.00	57,510
(13)	TO BE NAMED, LECTURER	09.0	0.50	38,610	09.0	0.50	38,610
(14)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
420-10-2242	SALARIES						
(01)	ROSANNE S KEATHLEY, ASSOCIATE PROFESSOR	09.0	1.00	52,704	09.0	1.00	55,962
(02)	WILLIAM V HYMAN, PROFESSOR	09.0	1.00	64,674	09.0	1.00	65,682
(04)	MARTHA BASS , ASSISTANT PROFESSOR	09.0	1.00	46,962	09.0	1.00	49,464
TOTALS, HEALTH & KINESIOLOGY DEPARTMEN				623,520	659,328		
LIBRARY SCIENCE							
420-10-2270	SALARIES						
(01)	JOANNA F FOUNTAIN, ASSISTANT PROFESSOR	09.0	1.00	47,700	09.0	1.00	47,700
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,454	09.0	1.00	41,454
(03)	MARY ANN BELL, ASSOCIATE PROFESSOR	09.0	1.00	45,702	09.0	1.00	50,202
(04)	MARY ANN BERRY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	61,236	09.0	1.00	63,252
(05)	FRANK HOFFMANN , PROFESSOR	09.0	1.00	69,948	09.0	1.00	70,704
(06)	TERESA STEWART LESENE, PROFESSOR	09.0	1.00	68,832	09.0	1.00	70,848
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	66,960	09.0	1.00	66,960
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, LIBRARY SCIENCE				401,832	471,120		
SOCIOLOGY DEPT							
420-10-3310	SALARIES						
(01)	WALTER H. BENNETT, PROFESSOR	09.0	1.00	74,952	09.0	1.00	74,952
(02)	LEE MARY MILLER, ASSISTANT PROFESSOR	09.0	1.00	48,510	09.0	1.00	49,518
(03)	DOUGLAS H CONSTANCE, ASSOCIATE PROFESSOR	09.0	1.00	60,588	09.0	1.00	62,604
(04)	KAREN M DOUGLAS, ASSISTANT PROFESSOR	09.0	1.00	48,510	09.0	1.00	49,518
(05)	DAVID T. BAILEY, PROFESSOR	09.0	1.00	67,824	09.0	1.00	67,824

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(06)	FURJEN DENG , PROFESSOR	09.0	1.00	50,634	09.0	1.00	51,642
(07)	ALESSANDRO A BONANNO, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	91,206	09.0	1.00	93,708
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	42,000
TOTALS, SOCIOLOGY DEPT				442,224			591,766
PROGRAM RADIO-TV							
420-10-3315	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	35,028	09.0	1.00	45,000
(02)	QUN R CHEN, ASSISTANT PROFESSOR	09.0	1.00	44,316	09.0	1.00	45,324
(03)	TONY DE MARS, ASSOCIATE PROFESSOR	09.0	1.00	51,408	09.0	1.00	51,408
(05)	WANDA REYES VELAZQUEZ, ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	45,018
(07)	CHRISTOPHER WHITE , ASSOCIATE PROFESSOR	09.0	1.00	48,816	09.0	1.00	49,572
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,214	09.0	1.00	55,000
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, PROGRAM RADIO-TV				288,792			341,322
DEPT SPEECH COMMUNICATION							
420-10-3316	SALARIES						
(01)	MARY EVELYN COLLINS, ASSOCIATE PROFESSOR	09.0	1.00	58,878	09.0	1.00	59,634
(02)	TERRY THIBODEAUX , PROFESSOR/ASSOCIATE DEAN	09.0	0.50	37,368	09.0	0.50	37,368
(03)	DEBORAH A. HATTON, INSTRUCTOR	09.0	1.00	46,422	09.0	1.00	47,430
(04)	FRANCES BRANDAU-BROWN , ASSOCIATE PROFESSOR	09.0	1.00	52,236	09.0	1.00	54,738
(05)	RICHARD S BELLO, ASSOCIATE PROFESSOR	09.0	1.00	56,034	09.0	1.00	58,050
(06)	TO BE NAMED, LECTURER	09.0	1.00	32,004	09.0	1.00	36,018
(07)	JAMES D. RAGSDALEJR, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	68,778	09.0	1.00	71,280
(08)	SHUANGYUE ZHANG , ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	45,522
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	38,000
TOTALS, DEPT SPEECH COMMUNICATION				455,730			448,040
JOURNALISM PROGRAM							
420-10-3317	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	56,718	09.0	1.00	56,718
(02)	RUTH M PATE, INSTRUCTOR	09.0	1.00	46,854	09.0	1.00	47,610
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	70,000	09.0	1.00	74,000
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	85,000
(05)	JANET A BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	75,744	09.0	1.00	78,660
TOTALS, JOURNALISM PROGRAM				299,316			341,988

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
FAMILY & CONSUMER SCIENCE							
420-10-3323	SALARIES						
(01)	CLAUDIA V SEALEY-POTTS, ASSOCIATE PROFESSOR	09.0	1.00	46,458	09.0	1.00	47,970
(02)	JANIS HALE WHITE, ASSISTANT PROF/DEPT CHAIR	09.0	1.00	50,112	09.0	1.00	52,128
(03)	ZAHEER KIRMANI, ASSISTANT PROFESSOR	09.0	1.00	44,820	09.0	1.00	44,820
(04)	PAULA J TRIPP, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	43,524
(05)	LAURA KEILERS BURLESON, ASSISTANT PROFESSOR	09.0	1.00	41,778	09.0	1.00	43,290
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	61,470
TOTALS, FAMILY & CONSUMER SCIENCE				285,180		293,202	
PSYCHOLOGY							
420-10-3333	SALARIES						
(01)	AMOS J. BRUCEJR, PROFESSOR	09.0	1.00	86,688	09.0	1.00	88,938
(02)	MARSHA J HARMAN, PROFESSOR	09.0	1.00	66,348	09.0	1.00	68,850
(03)	RAMONA M NOLAND, ASSISTANT PROFESSOR	09.0	1.00	48,726	09.0	1.00	51,480
(04)	STANLEY T. KORDINAK, PROFESSOR	09.0	1.00	69,102	09.0	1.00	70,866
(05)	PAUL M. NEUNUEBEL, PROFESSOR	09.0	1.00	58,698	09.0	1.00	59,454
(06)	ROWLAND SPENCE MILLER, PROFESSOR	09.0	1.00	85,680	09.0	1.00	87,444
(07)	MELANIE KERCHER, ASSOCIATE PROFESSOR	09.0	1.00	56,052	09.0	1.00	57,816
(08)	CHRISTOPHER WILSON, PROFESSOR	09.0	1.00	67,878	09.0	1.00	71,892
(09)	DONNA M DESFORGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	73,908	09.0	1.00	76,410
(10)	T CSIM, ASSISTANT PROFESSOR	09.0	1.00	44,766	09.0	1.00	45,774
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(12)	DANIEL C MURRIE, ASSISTANT PROFESSOR	09.0	1.00	52,488	09.0	1.00	57,744
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	70,740	09.0	1.00	70,038
(14)	MARY A. CONROY, PROFESSOR	09.0	1.00	65,916	09.0	1.00	68,670
(15)	CRAIG E HENDERSON, ASSISTANT PROFESSOR	09.0	1.00	49,500	09.0	1.00	54,504
(16)	MARCUS T BOCCACCINI, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	56,034
(17)	THOMAS WOOD, PROFESSOR	09.0	0.50	42,174	09.0	0.50	42,174
(18)	DAVID V NELSON, ASSOCIATE PROFESSOR	09.0	1.00	77,004	09.0	1.00	78,516
(19)	STACY R CARTER, ASSISTANT PROFESSOR	09.0	1.00	49,500	09.0	1.00	49,500
(20)	TO BE NAMED, LECTURER	09.0	1.00	42,174	09.0	1.00	50,000
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	42,000
TOTALS, PSYCHOLOGY				1,158,354		1,298,104	
PROGRAM PHILOSOPHY							
420-10-3334	SALARIES						
(01)	GLENN M SANFORD, ASSOCIATE PROFESSOR	09.0	1.00	56,106	09.0	1.00	58,356
(02)	FRANK K. FAIR, PROFESSOR/COORDINATOR	09.0	1.00	75,510	09.0	1.00	77,274
(03)	MARSHALL BRADLEY, ASSOCIATE PROFESSOR	09.0	1.00	43,344	09.0	1.00	43,848
(04)	RICHARD A. CORDING, PROFESSOR	09.0	0.50	38,664	09.0	0.50	38,664
(05)	TO BE NAMED, LECTURER	09.0	1.00	37,530	09.0	1.00	37,530
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PROGRAM PHILOSOPHY				251,154			305,672
ENGLISH PROGRAM							
420-10-3353	SALARIES						
(01)	EUGENE O. YOUNG, PROFESSOR	09.0	0.50	43,461	09.0	0.50	44,343
(02)	CHARLES W. BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	90,936	09.0	1.00	93,438
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(04)	DEBORAH LYNNE PHELPS, PROFESSOR	09.0	1.00	49,248	09.0	1.00	52,758
(06)	SIRKKA HELENA HALMARI, ASSOCIATE PROFESSOR	09.0	1.00	64,818	09.0	1.00	67,572
(09)	DIANE DOWDEY, ASSOCIATE PROFESSOR	09.0	1.00	53,640	09.0	1.00	53,640
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	43,902	09.0	0.00	0
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	0.00	0
(13)	WILLIAM H. ABBOTT, PROFESSOR	09.0	1.00	74,502	09.0	1.00	75,006
(14)	DARCI N HILL, ASSOCIATE PROFESSOR	09.0	1.00	46,404	09.0	1.00	46,908
(15)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	30,042	09.0	0.50	31,419
(17)	SHARON MELISSA MORPHEW, ASSOCIATE PROFESSOR	09.0	1.00	48,996	09.0	1.00	50,760
(18)	RALPH W. PEASE, PROFESSOR	09.0	1.00	74,412	09.0	1.00	74,916
(19)	MELANIE A HANSON, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	44,766
(20)	MARION DOUGLAS KRIENKE, PROFESSOR	09.0	1.00	75,690	09.0	1.00	76,698
(21)	KIMBERLY K BELL, ASSISTANT PROFESSOR	09.0	1.00	43,344	09.0	1.00	45,108
(22)	IRA R. ADAMS, PROFESSOR	09.0	1.00	77,454	09.0	1.00	78,462
(23)	JULIE E HALL, ASSOCIATE PROFESSOR	09.0	1.00	50,976	09.0	1.00	52,740
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(25)	PAUL D. RUFFIN, DISTINGUISHED PROFESSOR	09.0	1.00	99,882	09.0	1.00	102,636
(27)	PAUL W CHILDIIII, PROFESSOR	09.0	1.00	56,952	09.0	1.00	61,452
(28)	LEE F COURTNEY, PROFESSOR	09.0	1.00	51,336	09.0	1.00	51,840
(29)	CARROLL F. NARDONE, ASSOCIATE PROFESSOR	09.0	1.00	48,528	09.0	1.00	51,030
(30)	ROBERT E. DONAHO, PROFESSOR	09.0	1.00	55,386	09.0	1.00	58,644
(31)	APRIL A SHEMAK, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	44,766
(32)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(33)	TRACY E. BILSING, ASSOCIATE PROFESSOR	09.0	1.00	46,116	09.0	1.00	49,878
(35)	LINDA BYRD COOK, ASSOCIATE PROFESSOR	09.0	1.00	50,886	09.0	1.00	51,894
TOTALS, ENGLISH PROGRAM				1,486,935			1,494,674
FOREIGN LANGUAGES PROGRAM							
420-10-3354	SALARIES						
(01)	RAFAEL E SAUMELL-MUNOZ, PROFESSOR	09.0	1.00	56,088	09.0	1.00	59,850
(02)	YASSER DERWICHE DJAZAERLY, ASSISTANT PROFESSOR	09.0	1.00	42,696	09.0	1.00	45,198
(03)	MARY E. GUTERMUTH, PROFESSOR	09.0	1.00	66,114	09.0	1.00	66,618
(04)	FRIEDA CECILE KOENINGER, ASSOCIATE PROFESSOR	09.0	1.00	49,644	09.0	1.00	51,156
(05)	ALCIBIADES G POLICARPO, ASSOCIATE PROFESSOR	09.0	1.00	43,938	09.0	1.00	45,450
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(07)	DAVID ROSS GERLING, ASSOCIATE PROFESSOR	09.0	1.00	51,102	09.0	1.00	52,614

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	KAY E RAYMOND, ASSOCIATE PROFESSOR	09.0	1.00	47,142	09.0	1.00	48,150
(09)	JOAQUIN RODRIGUEZ-BARBERA , ASSISTANT PROFESSOR	09.0	1.00	42,336	09.0	1.00	42,840
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(11)	SHIRIN E EDWIN, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	45,270
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	42,000
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, FOREIGN LANGUAGES PROGRAM				580,072			633,146
HISTORY DEPT							
420-10-3380	SALARIES						
(02)	SUSANNAH U. BRUCE, ASSISTANT PROFESSOR	09.0	1.00	52,308	09.0	1.00	54,324
(03)	ROSANNE M. BARKER, ASSOCIATE PROFESSOR	09.0	1.00	49,266	09.0	1.00	50,274
(04)	CAROLINE CASTILLO CRIMM, PROFESSOR	09.0	1.00	62,388	09.0	1.00	67,644
(05)	DAVID C MAYES, ASSISTANT PROFESSOR	09.0	1.00	46,962	09.0	1.00	50,724
(06)	ROBERT L. SHADLE, ASSOCIATE PROFESSOR	09.0	1.00	48,852	09.0	1.00	49,608
(07)	JOSEPH M. ROWE, PROFESSOR	09.0	1.00	66,186	09.0	1.00	66,690
(08)	ROBERT B. BRUCE, ASSOCIATE PROFESSOR	09.0	1.00	54,180	09.0	1.00	58,932
(09)	JAMES S OLSON, DISTINGUISHED PROFESSOR	09.0	1.00	105,390	09.0	1.00	108,648
(10)	TRACY LEE STEELE, ASSOCIATE PROFESSOR	09.0	1.00	51,660	09.0	1.00	53,172
(11)	KENNETH E HENDRICKSON, ASSOCIATE PROFESSOR	09.0	1.00	54,270	09.0	1.00	57,276
(12)	TERRY BILHARTZ , PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	80,964	09.0	1.00	84,366
(13)	NICHOLAS CHARLES PAPPAS, PROFESSOR	09.0	1.00	62,118	09.0	1.00	66,384
(14)	ROBERT T CASHION, ASSOCIATE PROFESSOR	09.0	1.00	60,102	09.0	1.00	62,352
(15)	BERNADETTE PRUITT , ASSISTANT PROFESSOR	09.0	1.00	48,744	09.0	1.00	50,508
(16)	YVONNE D FREAR, ASSISTANT PROFESSOR	09.0	1.00	41,940	09.0	1.00	43,452
(17)	THOMAS H COX, ASSISTANT PROFESSOR	09.0	1.00	47,502	09.0	1.00	49,014
(18)	BRIAN F DOMITROVIC, ASSISTANT PROFESSOR	09.0	1.00	47,502	09.0	1.00	48,258
(19)	JEFFREY L LITTLEJOHN, ASSISTANT PROFESSOR	09.0	1.00	47,502	09.0	1.00	48,762
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	47,500
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(22)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, HISTORY DEPT				1,069,836			1,267,888
POLITICAL SCIENCE DEPT							
420-10-3390	SALARIES						
(01)	TAMARA A. WAGGENER, ASSOCIATE PROFESSOR	09.0	1.00	47,952	09.0	1.00	51,210
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(03)	JOHN C DOMINO, PROFESSOR	09.0	1.00	61,164	09.0	1.00	61,920
(04)	WITOLD J. LUKASZEWSKI, PROFESSOR	09.0	1.00	72,234	09.0	1.00	72,990
(05)	JOHN W. HOLCOMBE, PROFESSOR	09.0	1.00	67,284	09.0	1.00	68,040
(06)	CORLISS C. LENTZ, ASSOCIATE PROFESSOR	09.0	1.00	57,204	09.0	1.00	58,212
(07)	ROBIN M BITTICK, ASSISTANT PROFESSOR	09.0	1.00	48,996	09.0	1.00	50,004

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	ROBERT E. BILES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	98,154	09.0	1.00	100,170
(09)	JAMES CARTER, PROFESSOR	09.0	1.00	59,760	09.0	1.00	60,516
(10)	MITZI MAHONEY, ASSISTANT PROFESSOR	09.0	0.75	34,358	09.0	0.75	35,491
(11)	WILLIAM E. CARROLL, ASSOCIATE PROFESSOR	09.0	1.00	55,602	09.0	1.00	56,358
(13)	TO BE NAMED, LECTURER	09.0	0.50	36,000	09.0	0.50	40,000
(14)	JOHN M BOLUS, ASSISTANT PROFESSOR	09.0	1.00	47,466	09.0	1.00	48,474
(15)	MASOUD KAZEMZADEH, ASSOCIATE PROFESSOR	09.0	1.00	54,000	09.0	1.00	55,512
(16)	RHONDA L CALLAWAY, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	50,778
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	0.50	25,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, POLITICAL SCIENCE DEPT				789,188			984,675
DANCE							
420-10-4413	SALARIES						
(01)	CINDY L GRATZ, PROFESSOR	09.0	1.00	57,240	09.0	1.00	59,256
(02)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	36,252	09.0	0.50	37,503
(03)	JENNIFER KAREN PONTIUS, ASSISTANT PROF/COORDINATOR	09.0	1.00	43,452	09.0	1.00	47,466
(04)	KISTA K TUCKER, ASSISTANT PROFESSOR	09.0	1.00	39,726	09.0	1.00	43,740
(05)	MELISSA L WYNN, ASSISTANT PROFESSOR	09.0	1.00	37,116	09.0	1.00	41,130
(06)	GREGG A BUCK, ASSISTANT PROFESSOR	09.0	1.00	40,014	09.0	1.00	42,516
TOTALS, DANCE				253,800			271,611
THEATRE							
420-10-4414	SALARIES						
(01)	THOMAS C PRIOR, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	45,018
(02)	THOMAS F SOARE, PROFESSOR	09.0	0.50	33,534	09.0	0.50	33,534
(04)	MAUREEN V. MCINTYRE, PROFESSOR	09.0	1.00	73,764	09.0	1.00	75,780
(05)	KRISTINA S. HANSSEN, PROFESSOR	09.0	1.00	64,854	09.0	1.00	65,862
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	46,476	09.0	1.00	40,000
(07)	PENELOPE A. HASEKOESTER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	61,848	09.0	1.00	65,358
(08)	TO BE NAMED, LECTURER	09.0	0.50	35,000	09.0	0.00	0
(09)	RON S DESTRO, ASSISTANT PROFESSOR	09.0	1.00	40,014	09.0	1.00	41,022
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, THEATRE				397,502			416,574
PHOTOGRAPHY DEPT.							
420-10-4419	SALARIES						
(01)	JAMES E PASTER, PROFESSOR	09.0	1.00	58,230	09.0	1.00	58,230
(02)	JOHN D. BARNOSKY, ASSOCIATE PROFESSOR	09.0	1.00	46,044	09.0	1.00	47,304

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	ORVILLE E. JACKSON, PROFESSOR	09.0	1.00	65,718	09.0	1.00	67,230
(04)	THOMAS A SEIFERT, ASSOCIATE PROFESSOR	09.0	1.00	52,074	09.0	1.00	52,578
(05)	REBECCA L FINLEY, ASSISTANT PROFESSOR	09.0	1.00	40,014	09.0	1.00	42,516
TOTALS, PHOTOGRAPHY DEPT.				262,080			267,858
BIOLOGY PROGRAM							
420-10-4423	SALARIES						
(01)	THEODORE J BRUMMEL, ASSISTANT PROFESSOR	09.0	1.00	46,476	09.0	1.00	46,980
(02)	JACK C TURNER, PROFESSOR	09.0	1.00	66,942	09.0	1.00	67,950
(03)	MONTE L. THIES, PROFESSOR	09.0	1.00	76,356	09.0	1.00	78,372
(04)	JERRY L. COOK, ASSOCIATE PROFESSOR	09.0	1.00	58,644	09.0	1.00	62,154
(06)	EVERETT WILSON , PROFESSOR	09.0	1.00	64,962	09.0	0.50	33,237
(07)	JOAN E.N. HUDSON, ASSOCIATE PROFESSOR	09.0	1.00	63,540	09.0	1.00	64,548
(08)	ANNE R GAILLARD, ASSISTANT PROFESSOR	09.0	1.00	46,476	09.0	1.00	47,484
(09)	WILLIAM I LUTTERSCHMIDT, ASSOCIATE PROFESSOR	09.0	1.00	61,146	09.0	1.00	62,154
(10)	TAMARA J. COOK, ASSOCIATE PROFESSOR	09.0	1.00	58,644	09.0	1.00	60,660
(11)	DIANE L. NEUDORF, ASSOCIATE PROFESSOR	09.0	1.00	60,012	09.0	1.00	62,514
(12)	HAROLD F. FOERSTER, PROFESSOR	09.0	1.00	63,468	09.0	0.50	31,734
(13)	JUSTIN K. WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	51,840	09.0	1.00	53,856
(14)	KAROLIS RICHARD BAGDONAS, ASSOCIATE PROFESSOR	09.0	1.00	48,942	09.0	1.00	49,446
(16)	TODD P PRIMM, ASSISTANT PROFESSOR	09.0	1.00	46,134	09.0	1.00	48,150
(17)	MATTHEW PAUL ROWE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	82,710	09.0	1.00	86,616
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	45,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	45,000
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(21)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	32,481
(22)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	31,734
TOTALS, BIOLOGY PROGRAM				1,011,292			1,063,070
ENVIRONMENTAL SCIENCE PROGRAM							
420-10-4424	SALARIES						
(01)	JAMES R. DESHAW, PROFESSOR	09.0	1.00	65,070	09.0	1.00	65,070
TOTALS, ENVIRONMENTAL SCIENCE PROGRAM				65,070			65,070
GEOLOGY DEPARTMENT							
420-10-4425	SALARIES						
(01)	CHRISTOPHER THOMAS BALDWIN, PROFESSOR	09.0	1.00	93,114	09.0	1.00	94,626
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,784	09.0	1.00	53,784
(03)	BRIAN JAY COOPER, ASSOCIATE PROF/COORDINATOR	09.0	1.00	63,216	09.0	1.00	64,224
(04)	MARK R LEIPNIK, ASSOCIATE PROFESSOR	09.0	1.00	68,922	09.0	1.00	72,432

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, GEOLOGY DEPARTMENT				279,036			285,066
GEOGRAPHY DEPARTMENT							
420-10-4426	SALARIES						
(01)	JAMES W. TILLER, PROFESSOR	09.0	1.00	67,464	09.0	1.00	67,968
(02)	DONALD P. ALBERT, ASSOCIATE PROFESSOR	09.0	1.00	58,050	09.0	1.00	60,066
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	89,266	09.0	1.00	45,000
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,300	09.0	1.00	42,300
(05)	DENNIS I NETOFF, ASSOCIATE PROFESSOR	09.0	1.00	65,304	09.0	1.00	67,320
(06)	BEN MARCUS GILLESPIE, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	67,644	09.0	1.00	70,650
(07)	GANG GONG, ASSISTANT PROFESSOR	09.0	1.00	63,000	09.0	1.00	64,008
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
TOTALS, GEOGRAPHY DEPARTMENT				453,028			467,312
MATHEMATICS & STATISTICS							
420-10-4433	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	38,826	09.0	1.00	66,519
(02)	BRIAN M LOFT, ASSISTANT PROFESSOR	09.0	1.00	44,460	09.0	1.00	46,962
(03)	THOMAS F. DAVIS, PROFESSOR	09.0	0.50	39,789	09.0	0.50	39,789
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,792	09.0	1.00	40,000
(05)	JOE E. KIRKJR, PROFESSOR	09.0	1.00	59,940	09.0	1.00	59,940
(06)	HARRY P. KONEN, PROFESSOR	09.0	1.00	72,612	09.0	1.00	73,620
(07)	JOHN W SNOW, ASSISTANT PROFESSOR	09.0	1.00	48,996	09.0	1.00	51,012
(08)	BETH L CORY, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,504
(09)	JOSEPH N. O'BRIEN, ASSOCIATE PROFESSOR	09.0	1.00	53,064	09.0	1.00	53,064
(10)	MAX W. COLEMAN, PROFESSOR	09.0	1.00	75,384	09.0	1.00	76,140
(11)	FERRY B BUTAR, ASSOCIATE PROFESSOR	09.0	1.00	61,506	09.0	1.00	64,008
(12)	CHARLES LUNING, PROFESSOR	09.0	0.50	30,852	09.0	0.50	30,852
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	40,000
(14)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(15)	TO BE NAMED, LECTURER	09.0	0.50	27,693	09.0	0.00	0
(16)	CECIL R. HALLUM, PROFESSOR	09.0	1.00	96,138	09.0	1.00	98,640
(17)	WILLIAM A. JASPER, ASSOCIATE PROFESSOR	09.0	1.00	57,492	09.0	1.00	61,002
(18)	MARY B SWARTHOUT, ASSISTANT PROFESSOR	09.0	1.00	54,000	09.0	1.00	56,016
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	50,000
(20)	TO BE NAMED, LECTURER	09.0	1.00	30,000	09.0	1.00	30,000
(21)	JON W. SHORT, ASSISTANT PROFESSOR	09.0	1.00	52,812	09.0	1.00	54,324
(22)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	94,230	09.0	1.00	94,230
(23)	JIANZHONG WANG, PROFESSOR	09.0	1.00	70,308	09.0	1.00	71,316
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	28,512	09.0	0.00	0
(25)	JACQUELINE A. JENSEN, ASSISTANT PROFESSOR	09.0	1.00	50,508	09.0	1.00	53,514
(26)	JOHN CHARLES HUBER, PROFESSOR	09.0	1.00	81,036	09.0	1.00	82,044
(27)	REBECCA E GARCIA, ASSISTANT PROFESSOR	09.0	1.00	44,460	09.0	1.00	45,468

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(28)	MARK L. KLESPIS, PROFESSOR/ACTING CHAIR	09.0	1.00	77,364	09.0	1.00	79,866
(29)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	40,000
TOTALS, MATHEMATICS & STATISTICS				1,490,778		1,556,830	
COMPUTER SCIENCE							
420-10-4434 SALARIES							
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(02)	KEN TERRY HARTNESS, ASSISTANT PROFESSOR	09.0	1.00	55,566	09.0	1.00	57,582
(03)	DAVID S. BURRIS, PROFESSOR	09.0	1.00	97,218	09.0	1.00	99,720
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	72,288	09.0	1.00	72,288
(05)	TIMOTHY J MCGUIRE, ASSOCIATE PROFESSOR	09.0	1.00	72,576	09.0	1.00	72,576
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(08)	GARY W. SMITH, ASSOCIATE PROFESSOR	09.0	1.00	78,516	09.0	1.00	80,028
(09)	JIAHUANG JI, ASSOCIATE PROFESSOR	09.0	1.00	71,280	09.0	1.00	72,288
(10)	KARON NIEDERHOFER MURFF, ASSISTANT PROFESSOR	09.0	1.00	75,762	09.0	1.00	78,264
(11)	PETER A. COOPER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	85,608	09.0	1.00	91,116
(12)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(13)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(14)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
TOTALS, COMPUTER SCIENCE				833,814		1,007,862	
CHEMISTRY DEPT							
420-10-4443 SALARIES							
(01)	PAUL A LOEFFLER, PROFESSOR	09.0	1.00	86,652	09.0	1.00	88,668
(02)	THOMAS G. CHASTEEN, PROFESSOR	09.0	1.00	81,882	09.0	1.00	85,392
(04)	RICKY C. WHITE, PROFESSOR	09.0	1.00	79,488	09.0	1.00	80,496
(05)	BENNY E ARNEY, PROFESSOR	09.0	1.00	73,674	09.0	1.00	75,690
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	39,951	09.0	0.50	41,202
(08)	MARY L. DESHAZO, PROFESSOR	09.0	1.00	79,740	09.0	1.00	80,244
(12)	DARREN LEE WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	53,010	09.0	1.00	54,522
(13)	RICHARD E NORMAN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	74,754	09.0	1.00	78,156
(14)	TO BE NAMED, LECTURER	09.0	1.00	35,000	09.0	1.00	35,000
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
TOTALS, CHEMISTRY DEPT				664,151		732,370	
PHYSICS DEPT							
420-10-4444 SALARIES							
(03)	CAROL R. JAMES, ASSOCIATE PROFESSOR	09.0	1.00	57,276	09.0	1.00	59,778

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	BRIAN G OETIKER, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	50,526
(06)	BARRY FRIEDMAN, PROFESSOR	09.0	1.00	72,828	09.0	1.00	76,338
(07)	CHARLES R. MEITZLER, ASSOCIATE PROFESSOR	09.0	1.00	63,036	09.0	1.00	63,540
(08)	GAN LIANG, PROFESSOR	09.0	1.00	75,744	09.0	1.00	77,760
(09)	ELMER R. ISHAM, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	82,980	09.0	1.00	85,482
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	55,000
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
TOTALS, PHYSICS DEPT				455,878			521,424
PROG AGRICULTURE							
420-10-4455	SALARIES						
(01)	DOUGLAS M KINGMAN, ASSISTANT PROFESSOR	09.0	1.00	62,100	09.0	1.00	62,100
(02)	JOE E. MULLER, ASSOCIATE PROFESSOR	09.0	1.00	55,296	09.0	1.00	58,302
(03)	ROGER DUDLEY HANAGRIF, ASSOCIATE PROFESSOR	09.0	1.00	57,510	09.0	1.00	62,010
(04)	TO BE NAMED, LECTURER	09.0	1.00	34,000	09.0	1.00	33,300
(05)	DWAYNE PAVELOCK, ASSISTANT PROFESSOR	09.0	1.00	54,018	09.0	1.00	57,024
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	51,984	09.0	1.00	51,984
(07)	MICHAEL H LAU, ASSISTANT PROFESSOR	09.0	1.00	58,014	09.0	1.00	58,518
(08)	STANLEY F. KELLEY, ASSOCIATE PROF/COORDINATOR	09.0	1.00	68,706	09.0	1.00	71,712
(09)	PHILLIP C HAMILTON, ASSOCIATE PROFESSOR	09.0	1.00	54,540	09.0	1.00	56,052
(10)	ROBERT ALAN LANE, PROFESSOR	09.0	1.00	78,786	09.0	1.00	78,588
(11)	DOUG ROGER ULLRICHJR, ASSOCIATE PROF/ACTING CHAIR	09.0	1.00	61,542	09.0	1.00	67,644
(12)	MARCY MILLER BEVERLY, ASSISTANT PROFESSOR	09.0	1.00	51,480	09.0	1.00	54,486
(13)	BARRY L WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	49,968	09.0	1.00	49,968
(14)	MATTHEW L MCMILLAN, ASSISTANT PROFESSOR	09.0	1.00	60,012	09.0	1.00	60,012
(15)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	0.00	0	09.0	1.00	53,000
TOTALS, PROG AGRICULTURE				797,956			874,700
ART DEPT							
420-10-4460	SALARIES						
(01)	JIMMY H. BARKER, PROFESSOR	09.0	0.33	21,348	09.0	0.33	21,348
(02)	SHARON KING, ASSISTANT PROFESSOR	09.0	1.00	56,844	09.0	1.00	57,654
(03)	CHARLOTTE M. DRUMM, ASSOCIATE PROFESSOR	09.0	1.00	46,764	09.0	1.00	50,778
(04)	TONY R. SHIPP, ASSOCIATE PROF/ACTING CHAIR	09.0	1.00	51,732	09.0	1.00	55,944
(05)	PATRIC KEVIN LAWLER, ASSOCIATE PROFESSOR	09.0	1.00	42,102	09.0	1.00	42,354
(06)	MARY K BORCHERDING, PROFESSOR	09.0	1.00	60,912	09.0	1.00	64,926
(07)	MARTIN F. AMOROUSII, ASSOCIATE PROFESSOR	09.0	1.00	73,800	09.0	1.00	74,304
(08)	BRIAN J BENFER, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	47,502
(09)	MICHAEL HENDERSON, ASSISTANT PROFESSOR	09.0	1.00	45,684	09.0	1.00	49,194
(10)	MATTHEW A GUEST, ASSISTANT PROFESSOR	09.0	1.00	40,014	09.0	1.00	41,022
(11)	TO BE NAMED, LECTURER	09.0	0.50	31,968	09.0	0.50	31,968
(12)	DAVID S DAWSON, ASSISTANT PROFESSOR	09.0	1.00	57,006	09.0	1.00	57,006

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
	TOTALS, ART DEPT			573,174			647,000
	SCHOOL OF MUSIC						
420-10-4470	SALARIES						
(01)	CHRIS C. MICHEL, ASSISTANT PROFESSOR	09.0	1.00	37,872	09.0	1.00	40,374
(02)	TRENT WILLIAM HANNA, ASSISTANT PROFESSOR	09.0	1.00	37,872	09.0	1.00	38,880
(03)	SERGIO H RUIZ, ASSISTANT PROFESSOR	09.0	1.00	47,232	09.0	1.00	48,240
(04)	ALLEN ROSS HIGHTOWERIII, PROFESSOR	09.0	1.00	60,894	09.0	1.00	66,402
(05)	RANDY L ADAMS, ASSISTANT PROFESSOR	09.0	1.00	41,310	09.0	1.00	42,822
(06)	WILLIAM MATTHEW MCINTURF, PROFESSOR	09.0	1.00	69,750	09.0	1.00	74,250
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(08)	KATHRYN L. DANIEL, ASSISTANT PROFESSOR	09.0	1.00	38,376	09.0	1.00	39,384
(09)	SCOTT D PLUGGE, ASSOCIATE PROFESSOR	09.0	1.00	65,412	09.0	1.00	68,922
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	54,000	09.0	1.00	54,000
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	53,000
(12)	HENRY E. HOWEY, PROFESSOR	09.0	1.00	60,894	09.0	1.00	61,398
(13)	PATRICIA CARD , ASSOCIATE PROFESSOR	09.0	1.00	47,772	09.0	1.00	52,776
(14)	JAY KEVIN WHATLEY, ASSISTANT PROFESSOR	09.0	1.00	42,570	09.0	1.00	44,586
(15)	SHERYL K MURPHY-MANLEY, ASSISTANT PROFESSOR	09.0	1.00	39,924	09.0	1.00	41,940
(16)	A WAYNE BARRETTJR, ASSOCIATE PROFESSOR	09.0	1.00	50,796	09.0	1.00	51,552
(17)	CAROL SMITH , PROFESSOR	09.0	1.00	89,172	09.0	1.00	91,188
(18)	RODNEY MARSHALL CANNON, PROFESSOR	09.0	1.00	84,762	09.0	0.50	43,632
(19)	BARBARA CORBIN , PROFESSOR	09.0	1.00	61,200	09.0	1.00	62,208
(20)	KAREN EPPS MILLER, ASSISTANT PROFESSOR	09.0	1.00	46,494	09.0	1.00	47,502
(21)	ANDREW E WILSON, ASSOCIATE PROFESSOR	09.0	1.00	51,264	09.0	1.00	53,766
(22)	PEGGY A. DEMERS, ASSOCIATE PROFESSOR	09.0	1.00	47,412	09.0	1.00	49,428
(23)	SCOTT PHILLIPS , ASSISTANT PROFESSOR	09.0	1.00	38,016	09.0	1.00	38,520
(24)	MARY KAY LAKE, ASSISTANT PROFESSOR	09.0	1.00	37,368	09.0	1.00	38,376
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	34,020	09.0	1.00	42,000
(27)	KRISTIN R HIGHTOWER, ASSISTANT PROFESSOR	09.0	1.00	38,016	09.0	1.00	40,032
(28)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	0.00	0	09.0	1.00	70,000
	TOTALS, SCHOOL OF MUSIC			1,222,398			1,408,178
	PROG TECHNOLOGY						
420-10-4475	SALARIES						
(01)	NEDOM CONWAY MUNS, PROFESSOR	09.0	1.00	70,632	09.0	1.00	71,640
(02)	THOMAS D HIGGINS, ASSOCIATE PROFESSOR	09.0	1.00	66,240	09.0	0.50	33,120
(03)	TO BE NAMED, LECTURER	09.0	0.50	32,184	09.0	0.00	0
(04)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	33,120
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	58,500	09.0	1.00	55,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PROG TECHNOLOGY				227,556			192,880
ACCOUNTING DEPT							
420-10-6610	SALARIES						
(01)	ENNIS M. HAWKINS, PROFESSOR	09.0	1.00	83,538	09.0	1.00	83,790
(02)	ALICE ADAMS KETCHAND, PROFESSOR	09.0	1.00	81,576	09.0	1.00	85,842
(03)	JEFFERY W STRAWSER, ASSOCIATE PROFESSOR	09.0	1.00	85,374	09.0	1.00	86,886
(04)	CARL W BREWER, ASSOCIATE PROFESSOR	09.0	1.00	73,908	09.0	1.00	73,908
(05)	JEFF LEE HARWELL, ASSISTANT PROFESSOR	09.0	1.00	71,010	09.0	1.00	71,262
(06)	TAYLOR S. KLETT, ASSOCIATE PROFESSOR	09.0	1.00	83,250	09.0	1.00	86,508
(07)	DIANE GREEN , ASSISTANT PROFESSOR	09.0	1.00	65,016	09.0	0.50	32,508
(08)	TO BE NAMED, LECTURER	09.0	1.00	30,438	09.0	1.00	53,900
(09)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(10)	LINDA G CARRINGTON, ASSOCIATE PROFESSOR	09.0	1.00	85,932	09.0	1.00	86,184
(11)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(12)	ELSIE C. AMEEN, ASSOCIATE PROFESSOR	09.0	1.00	83,484	09.0	1.00	87,246
(13)	NOWLIN ROSS QUARLES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	98,568	09.0	1.00	102,330
(14)	TO BE NAMED, LECTURER	09.0	0.50	17,181	09.0	0.50	17,181
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	99,000
(16)	PHILIP W MORRIS, ASSOCIATE PROFESSOR	09.0	1.00	81,144	09.0	1.00	90,396
(17)	MARTHA L SALE, ASSISTANT PROFESSOR	09.0	1.00	84,006	09.0	1.00	84,510
(18)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	32,508
TOTALS, ACCOUNTING DEPT				1,097,217			1,246,751
ECONOMICS & INTERNATIONAL BUS							
420-10-6611	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	71,000
(02)	EDWARD F BLACKBURNE, ASSOCIATE PROFESSOR	09.0	1.00	62,010	09.0	1.00	63,522
(03)	WILLIAM B. GREEN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	95,580	09.0	1.00	98,838
(04)	GEORGE E. SAMUELS, PROFESSOR	09.0	1.00	63,972	09.0	1.00	64,224
(05)	DONALD L BUMPASS, PROFESSOR	09.0	1.00	80,766	09.0	1.00	83,520
(06)	VALERIE P MUEHSAM, ASSOCIATE PROFESSOR	09.0	1.00	75,114	09.0	1.00	75,618
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	59,760	09.0	1.00	59,760
(08)	MILO D. BERGJR, ASSOCIATE PROFESSOR	09.0	1.00	65,970	09.0	1.00	66,222
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	57,600	09.0	1.00	58,000
(10)	JOHN M. MILLER, ASSISTANT PROFESSOR	09.0	1.00	65,412	09.0	1.00	66,168
(11)	DONALD G FREEMAN, PROFESSOR	09.0	1.00	74,772	09.0	1.00	81,522
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	71,000
(13)	MARK W. FRANK, ASSOCIATE PROFESSOR	09.0	1.00	67,896	09.0	1.00	74,646
(15)	HIRANYA K NATH, ASSISTANT PROFESSOR	09.0	1.00	64,386	09.0	1.00	68,148
(16)	JUVENTINO ULYSES BALDERAS, ASSISTANT PROFESSOR	09.0	1.00	60,840	09.0	1.00	63,090
(17)	MARKLAND HOWARD TUTTLE, ASSISTANT PROFESSOR	09.0	1.00	63,378	09.0	1.00	65,142
(18)	FIDEL GONZALEZ , ASSISTANT PROFESSOR	09.0	1.00	65,016	09.0	1.00	65,268

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(19)	VIERA CHMELAROVA , ASSISTANT PROFESSOR	09.0	1.00	65,016	09.0	1.00	65,016
	TOTALS, ECONOMICS & INTERNATIONAL BUS			1,087,488			1,260,704
	GENERAL BUSINESS & FINANCE						
420-10-6612	SALARIES						
(01)	STEPHEN C HENRY, ASSISTANT PROFESSOR	09.0	1.00	71,460	09.0	1.00	72,720
(02)	KATHY HILL , ASSOCIATE PROFESSOR	09.0	1.00	59,526	09.0	1.00	61,038
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	89,747	09.0	1.00	80,000
(04)	KURT R JESSWEIN, ASSISTANT PROFESSOR	09.0	1.00	70,002	09.0	1.00	70,002
(05)	CHARLES R. STOWE, PROFESSOR	09.0	1.00	78,516	09.0	1.00	80,028
(06)	GARRY K. JENKINS, ASSOCIATE PROFESSOR	09.0	1.00	67,140	09.0	1.00	67,644
(07)	MARTIN LEONARD GRIFFIN, ASSOCIATE PROFESSOR	09.0	1.00	71,406	09.0	1.00	72,162
(08)	WILLIAM HADLEY LEAVELL, ASSOCIATE PROFESSOR	09.0	1.00	80,388	09.0	1.00	84,150
(09)	BALASUNDRAM MANIAM , PROFESSOR	09.0	1.00	92,520	09.0	1.00	98,784
(11)	ROBERT H STRETCHERIII, ASSOCIATE PROFESSOR	09.0	1.00	82,566	09.0	1.00	86,832
(12)	HAROLD A. HURRY, ASSISTANT PROFESSOR	09.0	1.00	58,878	09.0	1.00	60,390
(13)	GERALDINE HYNES , ASSOCIATE PROFESSOR	09.0	1.00	66,744	09.0	1.00	68,508
(14)	SHIRLEY H TUCKER, ASSOCIATE PROFESSOR	09.0	1.00	61,758	09.0	1.00	61,758
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	34,182	09.0	1.00	34,182
(17)	JOE F. JAMES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	88,776	09.0	1.00	92,286
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	28,512	09.0	1.00	28,512
(20)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(21)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,932
(22)	TO BE NAMED, LECTURER	09.0	0.25	6,511	09.0	0.25	6,511
(23)	JAMES BEXLEY , ASSOCIATE PROFESSOR	09.0	0.50	49,284	09.0	0.50	50,409
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	72,036	09.0	1.00	80,000
(25)	DONALD J BROWN, PROFESSOR	09.0	1.00	81,342	09.0	1.00	82,854
(26)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	71,000
(31)	LAURA LOUISE SULLIVAN, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	55,008
	TOTALS, GENERAL BUSINESS & FINANCE			1,392,348			1,491,733
	MANAGEMENT & MARKETING						
420-10-6613	SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	0.50	31,626	09.0	0.50	32,958
(03)	ROGER DALE ABSHIRE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	93,636	09.0	1.00	96,894
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	90,054	09.0	1.00	85,000
(05)	RONALD L. EARL, PROFESSOR	09.0	1.00	85,032	09.0	1.00	87,786
(06)	TO BE NAMED, LECTURER	09.0	0.50	27,411	09.0	0.50	32,958
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	43,470	09.0	1.00	85,000
(08)	VICTOR EDMUND SOWER, PROFESSOR	09.0	1.00	97,830	09.0	1.00	99,594
(09)	CHARLES JAMES CAPPSIII, PROFESSOR	09.0	1.00	85,806	09.0	1.00	90,072
(10)	TO BE NAMED, LECTURER	09.0	1.00	31,518	09.0	1.00	32,958
(11)	JOHN JEROME NEWBOLD, ASSISTANT PROFESSOR	09.0	1.00	77,364	09.0	1.00	78,876

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007			
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT	
(12)	JO ANN DUFFY, PROFESSOR	09.0	1.00	94,860	09.0	1.00	97,362	
(13)	TO BE NAMED, LECTURER	09.0	1.00	30,006	09.0	1.00	32,958	
(14)	TO BE NAMED, LECTURER	09.0	1.00	47,250	09.0	1.00	53,335	
(15)	GERALD KOHERS , PROFESSOR	09.0	1.00	88,902	09.0	1.00	93,654	
(16)	SANJAY S. MEHTA, ASSOCIATE PROFESSOR	09.0	1.00	88,542	09.0	1.00	90,306	
(17)	LARRY D. VANOVER, ASSISTANT PROFESSOR	09.0	1.00	75,546	09.0	1.00	75,546	
(19)	JOSEPH K. KAVANAUGH, ASSOCIATE PROFESSOR	09.0	1.00	71,478	09.0	1.00	75,744	
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	68,472	09.0	1.00	68,472	
(21)	VICTOR B. WAYHAN, ASSISTANT PROFESSOR	09.0	1.00	73,206	09.0	1.00	73,962	
(22)	DAVID S. TAYLOR, ASSISTANT PROFESSOR	09.0	1.00	75,708	09.0	1.00	77,220	
(23)	JULIANA D LILLY, ASSISTANT PROFESSOR	09.0	1.00	77,922	09.0	1.00	81,180	
(24)	GARY A BAKER, ASSISTANT PROFESSOR	09.0	1.00	73,242	09.0	1.00	75,006	
(25)	IRFAN AHMED , ASSISTANT PROFESSOR	09.0	1.00	72,972	09.0	1.00	74,484	
(26)	PAMELA J ZELBST, ASSISTANT PROFESSOR	09.0	1.00	70,002	09.0	1.00	70,002	
(27)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	71,000	
TOTALS, MANAGEMENT & MARKETING				1,671,855			1,832,327	
COLLEGE OF CRIMINAL JUSTICE								
SALARIES								
420-10-7720	(01)	JERRY L. DOWLING, PROFESSOR	09.0	1.00	68,418	09.0	1.00	71,928
	(02)	LARRY T. HOOVER, PROFESSOR	09.0	1.00	91,890	09.0	1.00	93,906
	(03)	ROLANDO V. DELCARMEN, DISTINGUISHED PROFESSOR	09.0	1.00	99,216	09.0	1.00	102,222
	(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	91,926	09.0	1.00	65,000
	(06)	JOSEPH L PETERSON, PROFESSOR	09.0	1.00	95,004	09.0	1.00	95,004
	(07)	ROBERT D KEPPEL, ASSOCIATE PROFESSOR	09.0	0.50	27,531	09.0	0.50	27,531
	(08)	MERLYN D. MOORE, PROFESSOR	09.0	0.50	34,416	09.0	0.50	34,416
	(09)	PHILLIP M LYONS, ASSOCIATE PROFESSOR	09.0	1.00	74,862	09.0	1.00	79,866
	(10)	SAM S. SOURYAL, PROFESSOR	09.0	1.00	85,734	09.0	1.00	87,750
	(11)	GLEN A KERCHER, PROFESSOR	09.0	1.00	75,150	09.0	1.00	76,158
	(12)	JANET LYNNE MULLINGS, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	1.00	67,536	09.0	1.00	69,552
	(13)	RAYMOND H. TESKEJR, PROFESSOR	09.0	1.00	69,678	09.0	1.00	72,180
	(14)	RANDALL L GARNER, PROFESSOR	09.0	1.00	93,816	09.0	1.00	96,822
	(15)	JAMES A BARRUM, ASSOCIATE PROFESSOR	09.0	0.50	28,269	09.0	0.50	28,269
	(16)	ROBERT A. SHEARER, PROFESSOR	09.0	1.00	64,602	09.0	1.00	66,618
	(17)	TO BE NAMED, LECTURER	09.0	0.50	27,288	09.0	0.50	27,288
	(18)	DENNIS R LONGMIRE, PROFESSOR	09.0	1.00	82,098	09.0	1.00	84,114
	(19)	JURG GERBER , PROFESSOR	09.0	1.00	88,182	09.0	1.00	89,190
	(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
	(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	84,438	09.0	1.00	65,000
	(22)	CARRIE MAY BUTLER, ASSISTANT PROFESSOR	09.0	1.00	54,522	09.0	1.00	56,034
	(23)	VICTORIA BREWER TITTERINGTON, ASSOCIATE PROFESSOR	09.0	1.00	78,516	09.0	1.00	80,532
	(24)	STEVEN CUVELIER , ASSOCIATE PROFESSOR	09.0	1.00	60,120	09.0	1.00	62,136

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(25)	HOLLY A MILLER, ASSOCIATE PROFESSOR	09.0	1.00	57,870	09.0	1.00	60,876
(26)	SARAH KERRIGAN, ASSOCIATE PROFESSOR	09.0	1.00	70,002	09.0	1.00	70,002
(27)	MITCHEL P ROTH, PROFESSOR	09.0	1.00	68,004	09.0	1.00	74,016
(28)	WILLARD M OLIVER, ASSOCIATE PROFESSOR	09.0	1.00	58,554	09.0	1.00	62,568
(30)	TO BE NAMED, LECTURER	09.0	0.50	26,000	09.0	0.50	42,000
(31)	TO BE NAMED, LECTURER	09.0	0.50	27,252	09.0	0.50	27,252
(32)	MARGO LEE FRASIER, ASSISTANT PROFESSOR	09.0	1.00	60,624	09.0	1.00	61,632
(33)	YAN ZHANG, ASSISTANT PROFESSOR	09.0	1.00	43,938	09.0	1.00	45,954
(34)	SPARKS P VEASEYIII, ASSOCIATE PROFESSOR	09.0	1.00	98,118	09.0	1.00	99,126
(35)	TO BE NAMED, LECTURER	09.0	0.50	33,408	09.0	0.00	0
(36)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	28,269	09.0	1.00	65,000
(37)	BRIAN A LAWTON, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	46,008
(38)	HEE-JONG JOO, ASSOCIATE PROFESSOR	09.0	1.00	65,016	09.0	1.00	66,024
(39)	JENNIFER L SCHULENBERG, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	49,014
(40)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	65,000
(41)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(42)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(43)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(44)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(45)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(46)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(47)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(48)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
(49)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	64,000
TOTALS, COLLEGE OF CRIMINAL JUSTICE				2,326,275	3,001,988		
TOTALS, FACULTY SALARIES				31,202,499	35,583,055		
DEPARTMENTAL OPERATING EXPENSE							
FINANCIAL AID							
NON-BUDGETED SALARIES AND WAGE							
423-10-1120	UNIVERSITY WORK STUDY MATCHING			23,814			23,814
TOTALS, FINANCIAL AID				23,814	23,814		
VP ACADEMIC AFFAIRS							
SALARIES							
420-10-1130	RICHARD F EGLSAER, ASSOC VP FOR ACADEMIC AFFAIRS	12.0	1.00	135,528	12.0	1.00	141,432
(01)							
(02)	DIANNE DUNCAN KEY, ASST TO PROVOST-VPAA ACD BUDGS	12.0	1.00	80,568	12.0	1.00	83,808

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	CATHI RAYNE GILLETTE, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	52,272	12.0	1.00	54,360
(04)	GLORIA GOODWIN BEARDSLEY, ADMINISTRATIVE COORDINATOR	12.0	1.00	44,568	12.0	1.00	46,368
422-10-1130	WAGES						
(01)	JUDY THIELE , STAFF ASSISTANT III	12.0	0.50	15,000	12.0	0.50	15,000
423-10-1130	NON-BUDGETED SALARIES AND WAGE						
	ACADEMIC PROGRAMS			11,010			31,051
	OPERATIONS AND MAINTENANCE						
424-10-1130	ACADEMIC PROGRAMS			33,670			70,528
420-10-1131	SALARIES						
(01)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.25	15,053	09.0	0.25	15,053
	NON-BUDGETED SALARIES AND WAGE						
423-10-1131	FACULTY SENATE			406			406
	OPERATIONS AND MAINTENANCE						
424-10-1131	UNIVERSITY FACULTY SENATE			1,634			0
	TOTALS, VP ACADEMIC AFFAIRS			389,709			458,006
	ASSOC VP - ACADEMIC AFFAIRS						
420-10-1132	SALARIES						
(01)	EUGENE O. YOUNG, PROFESSOR	09.0	0.50	43,461	09.0	0.50	44,343
(02)	EUGENE O. YOUNG, PROFESSOR	03.0	0.50	14,487	03.0	0.50	14,781
422-10-1132	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT II	12.0	0.00	0	12.0	1.00	30,000
	NON-BUDGETED SALARIES AND WAGE						
423-10-1132	HONORS PROGRAM			9,527			9,527
	OPERATIONS AND MAINTENANCE						
424-10-1132	HONORS PROGRAM			11,810			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			79,285			98,651
	GRADUATE STUDIES						
420-10-1134	SALARIES						
(02)	SOMER LYNN SMITH, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	50,688	12.0	1.00	52,992
	OPERATIONS AND MAINTENANCE						
424-10-1134	GRADUATE STUDIES			0			0
	TOTALS, GRADUATE STUDIES			50,688			52,992
	RESEARCH & SPECIAL PROGRAMS						
420-10-1135	SALARIES						
(01)	RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.35	49,006	12.0	0.35	49,501
(02)	TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	0.25	0	12.0	0.25	0
422-10-1135	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	0.25	0	12.0	0.00	0
423-10-1135	NON-BUDGETED SALARIES AND WAGE FACULTY RESEARCH			3,936			3,936
	TOTALS, RESEARCH & SPECIAL PROGRAMS			52,942			53,437
420-10-1136	ASSOC VP - ACADEMIC AFFAIRS SALARIES						
(01)	NORMA SURMAN BUXKEMPER, ADMINISTRATIVE ASSISTANT	12.0	1.00	44,928	12.0	1.00	46,272
424-10-1136	OPERATIONS AND MAINTENANCE SCHOLARSHIP OFFICE			0			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			44,928			46,272
420-10-1137	ACADEMIC CHALLENGE SALARIES						
(01)	MITZI MAHONEY , ASSISTANT PROFESSOR	09.0	0.25	11,453	09.0	0.25	11,830
424-10-1137	OPERATIONS AND MAINTENANCE ACADEMIC CHALLENGE			4,500			0
	TOTALS, ACADEMIC CHALLENGE			15,953			11,830
424-10-1138	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE WASTE REMOVAL			14,000			0
	TOTALS, VP ACADEMIC AFFAIRS			14,000			0
420-10-1141	ACAD INST TECH DISTANCE LEARN SALARIES						
(01)	JAMES L VANROEKEL, DIR, ACAD INSTR TECH & DIS LRN	12.0	1.00	76,056	12.0	1.00	77,568
424-10-1141	OPERATIONS AND MAINTENANCE ACAD INST TECH DIST LEARN			0			0
	TOTALS, ACAD INST TECH DISTANCE LEARN			76,056			77,568
420-10-1142	INTERNATIONAL PROGRAMS SALARIES						
(01)	REIKO CLARK , DIR, INTERNATIONAL PROGRAMS	12.0	1.00	60,000	12.0	1.00	61,800
(03)	TO BE NAMED, INTERNAT'L STU&SCHOLAR ADVISOR	12.0	0.25	8,556	12.0	1.00	28,646
422-10-1142	WAGES						
(01)	PATRICIA PROCTOR HERRINGTON, SECRETARY III	12.0	1.00	24,360	12.0	1.00	25,104
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1142	OFFICE OF INTL PROGRAMS OPERATIONS AND MAINTENANCE			0			0
424-10-1142	OFFICE OF INTL PROGRAMS			24,219			0
	TOTALS, INTERNATIONAL PROGRAMS			117,135			115,550
	FACULTY RESEARCH						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1143	AMERICAN DEMOCRACY PROJ. OPERATIONS AND MAINTENANCE			4,000			4,000
424-10-1143	AMERICAN DEMOCRACY PROJ.			8,100			0
	TOTALS, FACULTY RESEARCH			12,100			4,000
	TX REVIEW PRESS						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1147	TEXAS REVIEW PRESS OPERATIONS AND MAINTENANCE			13,000			13,000
424-10-1147	TEXAS REVIEW PRESS			27,000			0
	TOTALS, TX REVIEW PRESS			40,000			13,000
	VP ACADEMIC AFFAIRS						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1148	FACULTY ENRICHMENT			10,000			10,000
	TOTALS, VP ACADEMIC AFFAIRS			10,000			10,000
	ACADEMIC AFFAIRS						
	SALARIES						
420-10-1149 (01)	TO BE NAMED, DIR, ACAD SERV FOR SHSU AT TUC	12.0	1.00	57,504	12.0	0.00	0
	TOTALS, ACADEMIC AFFAIRS			57,504			0
	ED LEAD & COUNSELING DEPT						
	WAGES						
422-10-1259 (01)	JUDITH E WOODS, SECRETARY II NON-BUDGETED SALARIES AND WAGE	12.0	1.00	30,168	12.0	1.00	30,480
423-10-1259	EDUCAT LEADERSHIP DOCTORATE OPERATIONS AND MAINTENANCE			17,644			17,644
424-10-1259	EDUCAT LEADERSHIP DOCTORAL			93,067			0
	TOTALS, ED LEAD & COUNSELING DEPT			140,879			48,124
	PSYCHOLOGY PROGRAM						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1262	NON-BUDGETED SALARIES AND WAGE FORENSIC PSYCHOLOGY			0			0
	TOTALS, PSYCHOLOGY PROGRAM			0			0
423-10-2125	COLLEGE-BUSINESS ADMINISTRATIO NON-BUDGETED SALARIES AND WAGE DLF-BUSINESS ADMINISTRATION			0			0
424-10-2125	OPERATIONS AND MAINTENANCE DLF-BUSINESS ADMINISTRATION			0			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			0
423-10-2127	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE DLF-CRIMINAL JUSTICE			0			0
424-10-2127	OPERATIONS AND MAINTENANCE DLF-CRIMINAL JUSTICE			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
423-10-2128	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE DLF-HUM & SOC SC			0			0
424-10-2128	OPERATIONS AND MAINTENANCE DLF-HUM & SOC SC			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
424-10-2129	COLLEGE OF EDUCATION OPERATIONS AND MAINTENANCE DLF-EDUCATION			0			0
	TOTALS, COLLEGE OF EDUCATION			0			0
424-10-212I	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE DISTANCE LEARNING FEE			70,508			104,898
	TOTALS, VP ACADEMIC AFFAIRS			70,508			104,898
423-10-2176	HEALTH & KINESIOLOGY DEPARTMEN NON-BUDGETED SALARIES AND WAGE DLF-H/KIN			0			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-2176	DLF-H/KIN			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			0			0
	CURRICULUM & INSTRUCTION DEPT						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2184	DLF-C&I			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2184	DLF-C&I			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
	ED LEAD & COUNSELING DEPT						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2186	DLF-ELC			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2186	DLF-ELC			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-10-2188	LLSP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			0			0
	COLLEGE OF EDUCATION						
	SALARIES						
420-10-2208	(01) SHERRY LYNN HIRSCH, ADMINISTRATIVE ASSISTANT	12.0	1.00	39,408	12.0	1.00	41,376
	OPERATIONS AND MAINTENANCE						
424-10-2208	DEAN'S CONTINGENCY			139,635			0
	TOTALS, COLLEGE OF EDUCATION			179,043			41,376
	TEACHER EDUCATION						
	SALARIES						
420-10-2210	(01) TO BE NAMED, TEACHER EDUCAT FIELD EXP COORD	12.0	1.00	55,008	12.0	1.00	55,008
	(02) DANNA KAY ELLINGTON, ADMINISTRATIVE ASSISTANT	12.0	1.00	26,952	12.0	1.00	27,768
422-10-2210	WAGES						
	(01) PATRICIA A. SPROTT, SECRETARY III	12.0	1.00	44,952	12.0	1.00	46,320
	(02) ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	0.50	26,400	12.0	0.50	27,192
	(03) ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	13,668	12.0	0.50	14,076
	OPERATIONS AND MAINTENANCE						
424-10-2210	TEACHER EDUCATION			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TEACHER EDUCATION			166,980			170,364
	CURRICULUM & INSTRUCTION DEPT						
422-10-2212	WAGES						
(01)	SUSAN C HAYES, SECRETARY II	12.0	1.00	32,520	12.0	1.00	33,504
	OPERATIONS AND MAINTENANCE						
424-10-2212	DEPT CURR & INSTRUCTION			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			32,520			33,504
	ED LEAD & COUNSELING DEPT						
422-10-2213	WAGES						
(01)	JOYE S JOYCE, SECRETARY III	12.0	1.00	40,824	12.0	1.00	42,072
	NON-BUDGETED SALARIES AND WAGE						
423-10-2213	DEPT ED LEAD & COUNSELING			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2213	DEPT ED LEAD & COUNSELING			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			40,824			42,072
	LANG, LIT, AND SPEC POP						
422-10-2214	WAGES						
(01)	RANDI CLOWER, SECRETARY III	12.0	1.00	27,432	12.0	1.00	27,432
	OPERATIONS AND MAINTENANCE						
424-10-2214	DEPT LANG LIT & SPEC POP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			27,432			27,432
	HEALTH & KINESIOLOGY DEPARTMEN						
422-10-2240	WAGES						
(01)	JANET L MCCULLOUGH, SECRETARY II	12.0	1.00	36,960	12.0	1.00	37,344
	NON-BUDGETED SALARIES AND WAGE						
423-10-2240	HEALTH & KINESIOLOGY			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2240	HEALTH & KINESIOLOGY			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			36,960			37,344
	LIBRARY SCIENCE						
422-10-2270	WAGES						
(01)	CYNTHIA TRAYLOR, SECRETARY II	12.0	1.00	28,080	12.0	1.00	28,368
	NON-BUDGETED SALARIES AND WAGE						
423-10-2270	DEPT OF LIBRARY SCIENCE			0			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-2270	DEPT OF LIBRARY SCIENCE			0			0
	TOTALS, LIBRARY SCIENCE			28,080			28,368
424-10-3303	PROGRAM RADIO-TV OPERATIONS AND MAINTENANCE PROGRAM-RADIO/TV			0			0
	TOTALS, PROGRAM RADIO-TV			0			0
420-10-3308	DEAN-COLLEGE OF HUM & SOC SC SALARIES						
(01)	MATTHEW L OLMSTEAD, ADMINISTRATIVE ASSISTANT	12.0	1.00	35,952	12.0	1.00	37,752
(02)	EVELYN HASOURIS-TURNER , ADMINISTRATIVE ASSISTANT	12.0	1.00	35,520	12.0	1.00	37,320
423-10-3308	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-10-3308	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			172,640			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			244,112			75,072
422-10-3310	SOCIOLOGY DEPT WAGES						
(01)	JANICE R JORDAN, SECRETARY II	12.0	1.00	28,716	12.0	1.00	28,716
424-10-3310	OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			0			0
	TOTALS, SOCIOLOGY DEPT			28,716			28,716
420-10-3318	DEPT MASS COMMUNICATION SALARIES						
(01)	STEVEN SCOTT SANDLIN, RTV CHIEF ENGINEER	12.0	1.00	49,248	12.0	1.00	50,736
(02)	AMY FAE COOPER, RTV BROADCAST OPERATIONS ASST	12.0	1.00	30,264	12.0	1.00	31,512
422-10-3318	WAGES						
(02)	AUGUSTA R. CALLAWAY, SECRETARY III	12.0	1.00	39,768	12.0	1.00	40,392
423-10-3318	NON-BUDGETED SALARIES AND WAGE MASS COMMUNICATION			0			0
424-10-3318	OPERATIONS AND MAINTENANCE MASS COMMUNICATION			0			0
	TOTALS, DEPT MASS COMMUNICATION			119,280			122,640
422-10-3319	DEPT SPEECH COMMUNICATION WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	EVELYN MARTIN MCDANIEL, SECRETARY II	12.0	1.00	25,704	12.0	1.00	26,760
423-10-3319	NON-BUDGETED SALARIES AND WAGE SPEECH COMMUNICATION			0			0
424-10-3319	OPERATIONS AND MAINTENANCE SPEECH COMMUNICATION			0			0
	TOTALS, DEPT SPEECH COMMUNICATION			25,704			26,760
	FAMILY & CONSUMER SCIENCE						
422-10-3320	WAGES						
(01)	ALEXANDRA RALICKI THOMPSON, SECRETARY I	12.0	1.00	28,848	12.0	1.00	29,376
423-10-3320	NON-BUDGETED SALARIES AND WAGE FAMILY & CONSUMER SCI DEPT			0			0
424-10-3320	OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			0			0
	TOTALS, FAMILY & CONSUMER SCIENCE			28,848			29,376
	DEPT PSYCHOLOGY & PHILOSOPHY						
422-10-3332	WAGES						
(01)	RHONDA N REDDOCH, SECRETARY II	12.0	1.00	28,848	12.0	1.00	30,240
(02)	CHARLOTTE R. SAMUEL, SECRETARY I	12.0	1.00	29,904	12.0	1.00	30,432
(03)	ALICE M WOODWORTH, SECRETARY III	12.0	1.00	29,808	12.0	1.00	30,336
423-10-3332	NON-BUDGETED SALARIES AND WAGE PSYCHOLOGY & PHILOSOPHY			0			0
424-10-3332	OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY			0			0
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			88,560			91,008
	ENGLISH & FOREIGN LANGUAGES						
422-10-3350	WAGES						
(01)	KATRINA L. STRANGE, SECRETARY III	12.0	1.00	41,376	12.0	1.00	42,024
(02)	STEVIE MICHELLE WALLACE, SECRETARY I	12.0	1.00	24,936	12.0	1.00	25,416
(03)	TO BE NAMED, STAFF ASSISTANT I	12.0	0.50	10,128	12.0	0.50	10,128
423-10-3350	NON-BUDGETED SALARIES AND WAGE ENGLISH & FOREIGN LANGUAGES			0			0
424-10-3350	OPERATIONS AND MAINTENANCE ENGLISH & FOREIGN LANGUAGES			0			0
424-10-3351	OPERATIONS AND MAINTENANCE SAM HOUSTON LITERARY REVIEW			0			0
	TOTALS, ENGLISH & FOREIGN LANGUAGES			76,440			77,568
	PSYCHOLOGY						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-3362	NON-BUDGETED SALARIES AND WAGE FORENSIC PSYCHOLOGY			0			0
424-10-3362	OPERATIONS AND MAINTENANCE FORENSIC CLINICAL PHD			151,338			0
	TOTALS, PSYCHOLOGY			151,338			0
HISTORY DEPT							
422-10-3380	WAGES						
(01)	CHARLANN UPTON MORRIS, SECRETARY III	12.0	1.00	40,896	12.0	1.00	41,544
423-10-3380	NON-BUDGETED SALARIES AND WAGE DEPT HISTORY			0			0
424-10-3380	OPERATIONS AND MAINTENANCE DEPT HISTORY			0			0
	TOTALS, HISTORY DEPT			40,896			41,544
POLITICAL SCIENCE DEPT							
422-10-3390	WAGES						
(01)	PEGGY J ELLENBERGER, SECRETARY II	12.0	1.00	31,128	12.0	1.00	31,656
424-10-3390	OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			0			0
	TOTALS, POLITICAL SCIENCE DEPT			31,128			31,656
COLLEGE-ARTS/SCIENCES							
420-10-4408	SALARIES						
(01)	ANITA E SHIPMAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	47,280	12.0	1.00	48,384
(02)	KAREN L WHITNEY, ADMINISTRATIVE ASSISTANT	12.0	1.00	47,160	12.0	1.00	48,984
423-10-4408	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-10-4408	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			352,544			0
	TOTALS, COLLEGE-ARTS/SCIENCES			446,984			97,368
THEATRE & DANCE DEPARTMENT							
422-10-4410	WAGES						
(01)	BARBARA DIAN HERROD, SECRETARY II	12.0	1.00	37,200	12.0	1.00	38,328
(02)	ANTOINETTE L JOHNSON, SECRETARY I	12.0	1.00	36,792	12.0	1.00	37,920
423-10-4410	NON-BUDGETED SALARIES AND WAGE THEATRE & DANCE			0			0
424-10-4410	OPERATIONS AND MAINTENANCE THEATRE & DANCE			0			0
420-10-4411	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	LARRY DOUGLAS ROUTH, THEATRE TECH DIR/BLDG SUPER	12.0	1.00	51,336	12.0	1.00	52,896
(02)	KIMBERLY M KRAMIS, THEATRE PRODUCTION COORDINATOR	12.0	1.00	25,008	12.0	1.00	25,776
TOTALS, THEATRE & DANCE DEPARTMENT				150,336		154,920	
BIOLOGICAL SCIENCES DEPT							
420-10-4420	SALARIES						
(01)	LORI ANN ROSE, LABORATORY COORD/LIFE SCIENCE	12.0	1.00	50,568	12.0	1.00	52,104
422-10-4420	WAGES						
(01)	KELLY ANNE BYRD, SECRETARY III	12.0	1.00	28,032	12.0	1.00	28,872
(02)	CAROLYN JEAN TURNER, SECRETARY I	12.0	1.00	23,232	12.0	1.00	23,928
(03)	ROBERT C RHODES, STAFF LABORATORY ASSISTANT	12.0	1.00	29,400	12.0	1.00	30,288
NON-BUDGETED SALARIES AND WAGE							
423-10-4420	DEPT BIOLOGICAL SCIENCES			0			0
OPERATIONS AND MAINTENANCE							
424-10-4420	DEPT BIOLOGICAL SCIENCES			0			0
TOTALS, BIOLOGICAL SCIENCES DEPT				131,232		135,192	
GEO/GEL DEPARTMENT							
422-10-4421	WAGES						
(01)	CAROLYN F. TUCKER, CLERK TYPIST II	12.0	0.50	15,552	12.0	0.50	16,020
NON-BUDGETED SALARIES AND WAGE							
423-10-4421	DEPT GEO/GEL			0			0
OPERATIONS AND MAINTENANCE							
424-10-4421	DEPT GEO/GEL			0			0
TOTALS, GEO/GEL DEPARTMENT				15,552		16,020	
LIFE SCIENCE GRANTS							
NON-BUDGETED SALARIES AND WAGE							
423-10-4428	VERTEBRATE MUS & NAT HIST EDUC			400			400
OPERATIONS AND MAINTENANCE							
424-10-4428	VERTEBRATE MUS & NAT HIST EDUC			355			355
TOTALS, LIFE SCIENCE GRANTS				755		755	
MATHEMATICS & STATISTICS							
422-10-4430	WAGES						
(01)	ANGIE D. MOORE, SECRETARY III	12.0	1.00	39,792	12.0	1.00	40,992
(02)	MARY GRANT DURDEN, SECRETARY I	12.0	0.50	17,424	12.0	0.50	17,604
NON-BUDGETED SALARIES AND WAGE							
423-10-4430	MATHEMATICAL & INFORMATION SCI			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-4430	OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI			0			0
	TOTALS, MATHEMATICS & STATISTICS			57,216			58,596
422-10-4432	COMPUTER SCIENCE WAGES						
(01)	KATHRYN BERNICE WILLIAMS, SECRETARY II	12.0	1.00	32,472	12.0	1.00	33,456
	NON-BUDGETED SALARIES AND WAGE						
423-10-4432	COMPUTER SCIENCE			0			0
424-10-4432	OPERATIONS AND MAINTENANCE COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			32,472			33,456
422-10-4443	CHEMISTRY DEPT WAGES						
(01)	PATSY A. JOHNSON, SECRETARY II	12.0	1.00	41,520	12.0	1.00	42,792
	NON-BUDGETED SALARIES AND WAGE						
423-10-4443	DEPT CHEMISTRY			0			0
424-10-4443	OPERATIONS AND MAINTENANCE DEPT CHEMISTRY			0			0
	TOTALS, CHEMISTRY DEPT			41,520			42,792
422-10-4444	PHYSICS DEPT WAGES						
(01)	GWENDA L PENNY, SECRETARY II	12.0	1.00	39,696	12.0	1.00	40,896
	NON-BUDGETED SALARIES AND WAGE						
423-10-4444	DEPT PHYSICS			0			0
424-10-4444	OPERATIONS AND MAINTENANCE DEPT PHYSICS			0			0
	TOTALS, PHYSICS DEPT			39,696			40,896
422-10-4455	PROG AGRICULTURE WAGES						
(01)	JOHNNY R. SMITH, FARM HAND, RESIDENT	12.0	1.00	32,688	12.0	1.00	33,672
(02)	JOY THOMPSON, SECRETARY III	12.0	1.00	33,000	12.0	1.00	33,984
(03)	EDD F. ARTHURHOLT, ASST AGRICU'L RESOURCS MANAGER	12.0	1.00	33,384	12.0	1.00	34,392
(04)	MANDI LEASE WALTERS, SECRETARY I	12.0	1.00	26,472	12.0	1.00	27,288
	NON-BUDGETED SALARIES AND WAGE						
423-10-4455	PROG AGRICULTURE			0			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-4455	PROG AGRICULTURE			0			0
	TOTALS, PROG AGRICULTURE			125,544			129,336
420-10-4457	PROG VOCATIONAL EDUCATION						
(01)	SALARIES						
	DENNIS O STEPP, AGRICULTURAL RESOURCES MANAGER	12.0	1.00	50,352	12.0	1.00	51,864
	TOTALS, PROG VOCATIONAL EDUCATION			50,352			51,864
422-10-4460	ART DEPT						
(01)	WAGES						
	KIMBERLY ANN CHILDRESS, SECRETARY II	12.0	1.00	36,096	12.0	1.00	37,200
(02)	DEBBIE LYNN DAVENPORT, ART AUDIO/VISUAL LIBRARIAN	12.0	1.00	27,480	12.0	1.00	28,320
423-10-4460	NON-BUDGETED SALARIES AND WAGE						
	DEPT ART			0			0
424-10-4460	OPERATIONS AND MAINTENANCE						
	DEPT ART			0			0
	TOTALS, ART DEPT			63,576			65,520
422-10-4470	SCHOOL OF MUSIC						
(01)	WAGES						
	ALICIA D TATE, ACCOUNTING CLERK II	12.0	0.75	23,202	12.0	0.75	23,886
(02)	JULIE ANN SCHWAB, SECRETARY III	12.0	1.00	35,280	12.0	1.00	36,336
(03)	NICOLE LYNETTE ALFRED, SECRETARY I	12.0	0.75	21,600	12.0	0.75	22,248
423-10-4470	NON-BUDGETED SALARIES AND WAGE						
	DEPT MUSIC			0			0
424-10-4470	OPERATIONS AND MAINTENANCE						
	DEPT MUSIC			0			0
	TOTALS, SCHOOL OF MUSIC			80,082			82,470
423-10-4475	PROG TECHNOLOGY						
	NON-BUDGETED SALARIES AND WAGE						
	PROG TECHNOLOGY			0			0
424-10-4475	OPERATIONS AND MAINTENANCE						
	PROG TECHNOLOGY			0			0
	TOTALS, PROG TECHNOLOGY			0			0
420-10-6608	COLLEGE OF BUSINESS						
(01)	SALARIES						
	NANCY S TEMPLETON-WILSON, ASSISTANT TO THE DEAN	12.0	1.00	52,032	12.0	1.00	53,616

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	RICHARD MALCOLM BALLINGER, DIRECTOR, PGA/PGM PROGRAM	12.0	1.00	82,752	12.0	1.00	85,248
423-10-6608	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-10-6608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			79,909			0
424-10-6609	OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			0			0
	TOTALS, COLLEGE OF BUSINESS			214,693			138,864
	ACCOUNTING DEPT						
422-10-6610	WAGES						
(01)	MANDY DAWN CARRELL, SECRETARY II	12.0	1.00	35,832	12.0	1.00	36,456
423-10-6610	NON-BUDGETED SALARIES AND WAGE DEPT ACCOUNTING			0			0
424-10-6610	OPERATIONS AND MAINTENANCE DEPT ACCOUNTING			0			0
	TOTALS, ACCOUNTING DEPT			35,832			36,456
	ECONOMICS & INTERNATIONAL BUS						
422-10-6611	WAGES						
(01)	SALLY A. KUNDIG, SECRETARY II	12.0	1.00	38,712	12.0	1.00	39,912
423-10-6611	NON-BUDGETED SALARIES AND WAGE DEPT ECO & BUSINESS ANALYSIS			0			0
424-10-6611	OPERATIONS AND MAINTENANCE DEPT ECO & BUSINESS ANALYSIS			0			0
	TOTALS, ECONOMICS & INTERNATIONAL BUS			38,712			39,912
	GENERAL BUSINESS & FINANCE						
422-10-6612	WAGES						
(01)	JANICE R. WALDING, SECRETARY III	12.0	1.00	30,864	12.0	1.00	31,800
(02)	WANDA CARROLL MCCOMB, SECRETARY I	12.0	0.50	15,180	12.0	0.50	15,480
423-10-6612	NON-BUDGETED SALARIES AND WAGE DEPT GEN BUSINESS AND FINANCE			0			0
424-10-6612	OPERATIONS AND MAINTENANCE DEPT GEN BUSINESS AND FINANCE			0			0
	TOTALS, GENERAL BUSINESS & FINANCE			46,044			47,280
	MANAGEMENT & MARKETING						
422-10-6613	WAGES						
(01)	CAROLINE A. BALKE, SECRETARY II	12.0	1.00	38,400	12.0	1.00	39,552

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-6613	NON-BUDGETED SALARIES AND WAGE DEPT MANAGEMENT AND MARKETING OPERATIONS AND MAINTENANCE			0			0
424-10-6613	DEPT MANAGEMENT AND MARKETING			0			0
	TOTALS, MANAGEMENT & MARKETING			38,400			39,552
	MILITARY SCIENCE						
422-10-6614	WAGES						
(01)	JAMILYN WHITE , SECRETARY II OPERATIONS AND MAINTENANCE	12.0	1.00	31,584	12.0	1.00	32,856
424-10-6614	DEPT MILITARY SCIENCE			10,276			0
	TOTALS, MILITARY SCIENCE			41,860			32,856
	COLLEGE OF CRIMINAL JUSTICE						
420-10-7710	SALARIES						
(01)	DEBRA K MCCALL-RICHARDSON, ASSISTANT TO THE DEAN	12.0	1.00	57,552	12.0	1.00	60,528
(02)	DORIS MARTIN POWELL, STAFF ASSOCIATE II	12.0	1.00	45,480	12.0	1.00	47,136
(03)	MARY BURWICK , ADMINISTRATIVE ASSISTANT	12.0	1.00	33,960	12.0	1.00	34,800
(04)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	22,992	12.0	0.50	23,604
422-10-7720	WAGES						
(01)	CONNIE ALVAREZ , ADMINISTRATIVE TECHNICIAN	12.0	1.00	28,464	12.0	1.00	28,752
(02)	KAREN SUE CALDWELL, ADMINISTRATIVE SECRETARY	12.0	1.00	36,624	12.0	1.00	37,008
(03)	RENEE M REHMERT, ADMINISTRATIVE TECHNICIAN	12.0	1.00	33,000	12.0	1.00	33,336
424-10-7720	OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE			47,129			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			305,201			265,164
	CORRESPONDENCE PROGRAM						
420-10-F016	SALARIES						
(01)	GAIL MARIE WRIGHT, CORRESPONDENCE PROGRAM COORD	12.0	1.00	51,144	12.0	1.00	52,704
422-10-F016	WAGES						
(01)	SHIRLEY A. VILLAREAL, STAFF ASSISTANT II	12.0	1.00	39,672	12.0	1.00	40,728
(02)	ELIZABETH MORENO MONTEAGUDO, CLERK II	12.0	1.00	36,984	12.0	1.00	38,016
(03)	WYVONNIA W EDISON, CLERK I	12.0	1.00	21,840	12.0	1.00	22,728
423-10-F016	NON-BUDGETED SALARIES AND WAGE CORRESPONDENCE			150,000			150,000
424-10-F016	OPERATIONS AND MAINTENANCE CORRESPONDENCE			12,819			11,300
	TOTALS, CORRESPONDENCE PROGRAM			312,459			315,476

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	LANG, LIT, AND SPEC POP						
423-10-F026	NON-BUDGETED SALARIES AND WAGE MASTERS ONLINE-READING MED.			1,000			1,000
424-10-F026	OPERATIONS AND MAINTENANCE MASTERS ONLINE-READING MED.			29,000			29,000
	TOTALS, LANG, LIT, AND SPEC POP			30,000			30,000
	TOTALS, DEPARTMENTAL OPERATING EXPENSE			4,840,880			3,877,687
INSTRUCTIONAL ADMINISTRATION							
	COLLEGE OF EDUCATION						
420-10-2200	SALARIES						
(01)	GENEVIEVE HOGUE BROWN, DEAN OF COLLEGE	12.0	1.00	142,128	12.0	1.00	147,840
(02)	SUSAN HORAK WHITE, ASSISTANT TO THE DEAN	12.0	1.00	61,320	12.0	1.00	64,416
(03)	KAREN S. SMITH, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	75,960	12.0	1.00	79,752
424-10-2200	OPERATIONS AND MAINTENANCE DEAN-EDUCATION			3,870			0
	TOTALS, COLLEGE OF EDUCATION			283,278			292,008
	DEAN-COLLEGE OF HUM & SOC SC						
420-10-3300	SALARIES						
(01)	JOHN M DECASTRO, DEAN OF COLLEGE	12.0	1.00	150,000	12.0	1.00	150,000
(02)	BRENDA RENEE LOWERY, ASSISTANT TO THE DEAN	12.0	1.00	50,760	12.0	1.00	53,328
(03)	TERRY THIBODEAUX, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	37,368	09.0	0.50	37,368
(04)	TERRY THIBODEAUX, PROFESSOR/ASSOCIATE DEAN	03.0	0.50	12,456	03.0	0.50	12,456
(05)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	30,042	09.0	0.50	31,419
(06)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	10,014	03.0	0.50	10,473
423-10-3300	NON-BUDGETED SALARIES AND WAGE HUMANITIES & SOCIAL SCIENCES			0			0
424-10-3300	OPERATIONS AND MAINTENANCE HUMANITIES & SOCIAL SCIENCES			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			290,640			295,044
	COLLEGE-ARTS/SCIENCES						
420-10-4400	SALARIES						
(01)	JAIMIE L HEBERT, DEAN OF COLLEGE	12.0	1.00	140,016	12.0	1.00	144,936
(02)	TAMMY A GRAY, ASSISTANT TO THE DEAN	12.0	1.00	55,896	12.0	1.00	57,576
(03)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	36,252	09.0	0.50	37,503
(04)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	03.0	0.50	12,084	03.0	0.50	12,501

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	39,951	09.0	0.50	41,202
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	13,317	03.0	0.50	13,734
423-10-4400	NON-BUDGETED SALARIES AND WAGE DEAN-ARTS & SCIENCES			0			0
424-10-4400	OPERATIONS AND MAINTENANCE DEAN-ARTS & SCIENCES			0			0
TOTALS, COLLEGE-ARTS/SCIENCES				297,516		307,452	
COLLEGE OF BUSINESS							
420-10-6600	SALARIES						
(01)	RANDAL DEAN LEWIS, DEAN OF COLLEGE	12.0	1.00	145,656	12.0	1.00	150,768
(02)	CAROL OWENS SHAW, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	46,608	12.0	1.00	48,024
(03)	LEROY W. ASHORN, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	129,432	12.0	1.00	133,320
(04)	MARGARET SUSAN QUARLES, ASSISTANT TO THE DEAN, SENIOR	12.0	1.00	52,416	12.0	1.00	54,528
424-10-6600	OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			4,249			0
TOTALS, COLLEGE OF BUSINESS				378,361		386,640	
COLLEGE OF CRIMINAL JUSTICE							
420-10-7700	SALARIES						
(01)	VINCENT J WEBB, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	72,504	12.0	0.50	72,504
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	55,788	12.0	0.50	57,552
(03)	TO BE NAMED, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	107,201	12.0	1.00	102,941
TOTALS, COLLEGE OF CRIMINAL JUSTICE				235,493		232,997	
TOTALS, INSTRUCTIONAL ADMINISTRATION				1,485,288		1,514,141	
LIBRARY							
LIBRARY							
420-10-G015	SALARIES						
(01)	DANIEL T. KONOPNICKI, LIBRARY SYSTEMS COORDINATOR	12.0	1.00	51,600	12.0	1.00	52,752
(02)	TERESA GRIVICH PRESLEY, LIBRARY ASSOCIATE	12.0	1.00	35,688	12.0	1.00	36,840
(03)	CONNIE S. WOODS, LIBRARY ASSOCIATE	12.0	1.00	32,640	12.0	1.00	33,720
(04)	CHERYL S PATTON, LIBRARY ASSOCIATE	12.0	1.00	28,656	12.0	1.00	29,568
(05)	JACQUELINE J. CONRAD, LIBRARY BUSINESS MANAGER	12.0	1.00	45,336	12.0	1.00	46,776
(06)	BARBARA KIEVIT-MASON, LIBRARY ASSOCIATE	12.0	1.00	34,944	12.0	1.00	36,096
420-10-G016	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	ANN H. HOLDER, DIRECTOR, LIBRARY SERVICES	12.0	1.00	97,704	12.0	1.00	100,656
(02)	TERI L OPARANOZIE, ASSISTANT PROFESSOR	12.0	1.00	47,832	12.0	1.00	49,176
(03)	LINDA STARR MEYER, ASSISTANT PROFESSOR	12.0	1.00	49,896	12.0	1.00	52,248
(04)	ERIC A ELMORE, ASSISTANT PROFESSOR	12.0	1.00	40,416	12.0	1.00	41,760
(05)	VALDA J COLSON, ASSISTANT PROFESSOR	12.0	1.00	37,392	12.0	1.00	39,072
(06)	R SCOTT HARNSBERGER, ASSOCIATE PROFESSOR	09.0	1.00	50,220	09.0	1.00	51,228
(07)	PAUL M. CULPJR, ASSOCIATE PROFESSOR	09.0	1.00	51,210	09.0	0.50	25,605
(08)	JUDY ANN JERABEK, ASSOCIATE PROFESSOR	12.0	1.00	61,320	12.0	1.00	63,672
(09)	JOHN J. NEVINS, ASSISTANT PROFESSOR	12.0	1.00	37,776	12.0	1.00	40,128
(10)	JANICE P. LANGE, ASSOCIATE PROFESSOR	12.0	1.00	77,040	12.0	1.00	78,720
(11)	BRUCE D. HALL, ASSISTANT PROFESSOR	12.0	1.00	38,088	12.0	1.00	39,768
(12)	SUSAN DAWN STRICKLAND, ASSOCIATE PROFESSOR	12.0	1.00	46,800	12.0	1.00	49,152
(13)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	55,032	12.0	1.00	55,032
(14)	LYNN MILLER MCMAIN, ASSOCIATE PROFESSOR	12.0	1.00	48,768	12.0	1.00	51,120
(15)	JASON M BONTRAGER, ASSISTANT PROFESSOR	12.0	1.00	37,008	12.0	1.00	38,016
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	25,605
(17)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	38,928	12.0	1.00	38,928
422-10-G016	WAGES						
(01)	LAURA ELIZABETH CARTER, LIBRARY ASSISTANT I	12.0	1.00	24,360	12.0	1.00	25,176
(02)	BETTE B. CRAIG, LIBRARY ASSISTANT II	12.0	1.00	33,456	12.0	1.00	34,512
(03)	JENNIFER NEVLE SKAINS, SECRETARY II	12.0	1.00	26,232	12.0	1.00	27,072
(04)	SAMMIE H. PHELPS, LIBRARY ASSISTANT I	12.0	1.00	24,624	12.0	1.00	25,440
(05)	TRINA KAY WALKER, LIBRARY ASSISTANT I	12.0	1.00	25,632	12.0	1.00	26,472
(06)	JOAN YVONNE JONES, LIBRARY ASSISTANT I	12.0	1.00	35,544	12.0	1.00	36,672
(07)	TO BE NAMED, LIBRARY ASSISTANT I	12.0	1.00	24,336	12.0	1.00	24,336
(08)	TANYA LYNN COOK, LIBRARY ASSISTANT II	12.0	1.00	31,344	12.0	1.00	32,688
(09)	MATTHEW COLLINS MAJOR, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	28,500	12.0	1.00	28,500
(10)	LISA G NEELY, LIBRARY ASSISTANT II	12.0	1.00	35,088	12.0	1.00	36,216
(11)	JANIS W. CRUSE, LIBRARY ASSISTANT II	12.0	1.00	37,848	12.0	1.00	39,024
(12)	TERESA LYNN BURRESS, LIBRARY ASSISTANT II	12.0	1.00	28,104	12.0	1.00	29,016
(13)	MARSHA L. DICKENS, LIBRARY ASSISTANT I	12.0	1.00	23,232	12.0	1.00	24,000
(14)	TO BE NAMED, LIBRARY ASSISTANT I	12.0	1.00	23,712	12.0	1.00	23,712
(15)	CAROLYN ANN GOODWIN, LIBRARY ASSISTANT II	12.0	1.00	39,552	12.0	1.00	40,512
(16)	DIANNE B GEMAS, LIBRARY ASSISTANT II	12.0	1.00	26,592	12.0	1.00	26,880
(17)	SANDY K. GREENING, LIBRARY ASSISTANT I	12.0	0.50	15,864	12.0	0.50	16,392
(18)	ALICIA GERMER NEVINS, LIBRARY ASSISTANT II	12.0	1.00	24,672	12.0	1.00	25,536
(19)	MELANIE JO WALTON, LIBRARY ASSISTANT II	12.0	1.00	34,272	12.0	1.00	35,376
(20)	HILDA MURILLO, LIBRARY ASSISTANT I	12.0	1.00	30,888	12.0	1.00	31,872
(21)	SUZANNE HOLT STEED, LIBRARY ASSISTANT II	12.0	0.50	12,480	12.0	0.50	12,948
	NON-BUDGETED SALARIES AND WAGE						
423-10-G016	LIBRARY - STUDENT SALARIES			176,954			176,954
	OPERATIONS AND MAINTENANCE						
424-10-G016	LIBRARY EXP AND EQUIPMENT			72,408			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-G032	LIBRARY - BOOKS			19,500			0
	OPERATIONS AND MAINTENANCE						
424-10-G038	LIBRARY - SERIALS			100,500			0
	OPERATIONS AND MAINTENANCE						
424-10-G044	LIBRARY - STANDING ORDERS			93,000			0
	OPERATIONS AND MAINTENANCE						
424-10-G060	LIBRARY-BIBLIOGRAPHIC SERVICES			40,000			0
TOTALS, LIBRARY				2,132,988			1,854,944
TOTALS, LIBRARY				2,132,988			1,854,944

LONGEVITY-OPERATIONS

ACCOUNTING SALARIES								
420-10-9910	DEBRA K MCCALL-RICHARDSON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400	
(01)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	840	12.0	0.50	840	
(02)	LARRY DOUGLAS ROUTH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640	
(03)	NANCY S TEMPLETON-WILSON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400	
(04)	KAREN SUE CALDWELL, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640	
(05)	ENEDINA FLORES , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160	
(06)	TO BE NAMED, LONGEVITY PAY	12.0	0.50	0	12.0	0.50	0	
(07)	CAROL OWENS SHAW, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360	
(08)	RICHARD H WARD, LONGEVITY PAY	12.0	0.35	252	12.0	0.35	252	
(09)	BRENDA RENEE LOWERY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200	
(10)	PATSY A. JOHNSON, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080	
(11)	CYNTHIA TRAYLOR , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480	
(12)	SALLY A. KUNDIG, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080	
(13)	TO BE NAMED, LONGEVITY PAY	12.0	0.25	0	12.0	0.25	0	
(14)	SOMER LYNN SMITH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720	
(16)	TERESA ANNE HARVEY, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360	
(17)	PATRICIA A. SPROTT, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840	
(18)	ANTOINETTE L JOHNSON, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360	
(19)	JANET L MCCULLOUGH, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360	
(21)	DIANNE DUNCAN KEY, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840	
(22)	ALICE M WOODWORTH, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680	
(23)	STEVEN SCOTT SANDLIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200	
(24)	DEANA K HLAVINKA-MAREK, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680	
(26)	SHIRLEY A. VILLAREAL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680	
(27)	JANICE R. WALDING, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200	
(28)	PATRICIA PROCTOR HERRINGTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240	
(29)	ANITA E SHIPMAN, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160	
(30)								

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(32)	EDD F. ARTHRHOLT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(33)	CAROLYN JEAN TURNER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(34)	AUGUSTA R. CALLAWAY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(35)	JOHNNY R. SMITH, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(36)	GLORIA GOODWIN BEARDSLEY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(37)	KAREN L WHITNEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(38)	KIMBERLY ANN CHILDRESS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(39)	CHARLANN UPTON MORRIS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(40)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
(41)	GAIL MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(42)	ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
(43)	GWENDA L PENNY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(44)	KATRINA L. STRANGE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(45)	LORI ANN ROSE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(46)	ELIZABETH MORENO MONTEAGUDO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(47)	RONDA RUSHING HARRIS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(49)	JOYE S JOYCE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(50)	MANDY DAWN CARRELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(53)	ANGIE D. MOORE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(54)	MOLLY H. DOUGHTIE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(55)	KERI L ROGERS, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
(56)	DORIS MARTIN POWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(57)	NORMA SURMAN BUXKEMPER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(58)	BARBARA DIAN HERROD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(59)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(60)	ROBERT C RHODES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(62)	DEBBIE LYNN DAVENPORT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(64)	MARGARET SUSAN QUARLES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(65)	LOU ANN MILES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(66)	DENNIS O STEPP, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(67)	SUSAN C HAYES, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(69)	SHERRY LYNN HIRSCH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(70)	MARY BURWICK , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(72)	JAMILYN WHITE , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(76)	JULIE ANN SCHWAB, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(79)	JOY THOMPSON , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(80)	DANNA KAY ELLINGTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(81)	CHARLOTTE R. SAMUEL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(100)	MATTHEW L OLMSTEAD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(101)	KATHRYN BERNICE WILLIAMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(102)	AMY FAE COOPER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-9920	SALARIES						
(01)	SUSAN HORAK WHITE, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(02)	DOROTHY COWART ROBERSON, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(03)	JOHN M DECASTRO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	TAMMY A GRAY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(05)	GENEVIEVE HOGUE BROWN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(06)	JAIMIE L HEBERT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(08)	JAMES F GAERTNER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(09)	LEROY W. ASHORN, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(11)	CATHI RAYNE GILLETTE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(12)	PEGGY J ELLENBERGER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(13)	CAROLINE A. BALKE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(14)	JAMES L VANROEKEL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(15)	KAREN S. SMITH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(16)	DAVID E PAYNE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(17)	MITCHELL J MUEHSAM, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(18)	RICHARD F EGLSAER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(20)	JACQUELINE M BROSSMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	RANDAL DEAN LEWIS, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(29)	PAMELA J THALER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(30)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	752	12.0	1.00	995
(35)	EVELYN HASOURIS-TURNER , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
420-10-G080	SALARIES						
(01)	DIANNE B GEMAS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	TANYA LYNN COOK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	JACQUELINE J. CONRAD, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	DANIEL T. KONOPNICKI, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(05)	BARBARA KIEVIT-MASON , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(06)	LISA G NEELY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	JANIS W. CRUSE, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(08)	TERESA GRIVICH PRESLEY, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(09)	JOAN YVONNE JONES, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(10)	CHERYL S PATTON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(11)	MELANIE JO WALTON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(12)	TRINA KAY WALKER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(13)	HILDA MURILLO , LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(14)	CAROLYN ANN GOODWIN, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(15)	ANN H. HOLDER, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(16)	CONNIE S. WOODS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	SAMMIE H. PHELPS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(18)	KIRK A BURNS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(19)	LAURA ELIZABETH CARTER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(20)	BETTE B. CRAIG, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(21)	MARSHA L. DICKENS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(22)	ALICIA GERMER NEVINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(26)	JENNIFER NEVLE SKAINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(27)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	TERESA LYNN BURRESS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			178,244			178,487
	TOTALS, LONGEVITY-OPERATIONS			178,244			178,487
	TOTALS, INSTRUCTION			39,839,899			43,008,314
	PRESIDENT'S SALARY						
	PRESIDENT'S OFFICE						
420-10-9901	SALARIES						
(01)	JAMES F GAERTNER, PRESIDENT	12.0	1.00	66,980	12.0	1.00	66,980
	TOTALS, PRESIDENT'S OFFICE			66,980			66,980
	TOTALS, PRESIDENT'S SALARY			66,980			66,980
	INSTITUTIONAL SUPPORT						
	VP ACADEMIC AFFAIRS						
420-10-1050	SALARIES						
(01)	DAVID E PAYNE, PROVOST & VICE PRESIDENT	12.0	1.00	168,936	12.0	1.00	174,456
(02)	DOROTHY COWART ROBERSON, ASST TO PROVOST-VPAA ADMINIS'N	12.0	1.00	73,872	12.0	1.00	76,848
423-10-1050	NON-BUDGETED SALARIES AND WAGE OFFICE OF VP ACADEMIC AFFAIRS			7,126			7,126
424-10-1050	OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			3,838			0
	TOTALS, VP ACADEMIC AFFAIRS			253,772			258,430
	HUMAN RESOURCES DEPARTMENT						
420-10-H049	SALARIES						
(01)	TED E. MICHAEL, DIRECTOR, HUMAN RESOURCES	12.0	1.00	81,336	12.0	1.00	83,952
(02)	DAVID LYNN WHITE, ASSOCIATE DIR, HUMAN RESOURCES	12.0	1.00	71,016	12.0	1.00	73,176
(03)	CYNTHIA K WILSON, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	35,520	12.0	1.00	36,600
(04)	SANDRA G. BLAIR, HUMAN RESOURCES ASSISTANT	12.0	1.00	45,144	12.0	1.00	46,512
(05)	CYNTHIA ANN BENNETT, HUMAN RESOURCES	12.0	1.00	53,328	12.0	1.00	54,960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-10-H049	REP, SENIOR						
	WAGES						
(01)	CAROLYN S WATSON, HUMAN RESOURCES CLERK	12.0	1.00	21,336	12.0	1.00	21,552
(02)	VIRGINIA A FREEMAN, HUMAN RESOURCES CLERK	12.0	1.00	22,656	12.0	1.00	23,712
424-10-H049	OPERATIONS AND MAINTENANCE						
	HUMAN RESOURCES			2,555			0
TOTALS, HUMAN RESOURCES DEPARTMENT				332,891			340,464
420-10-J608	UNIVERSITY POLICE						
	SALARIES						
(01)	DENNIS A. CULAK, DIRECTOR, PUBLIC SAFETY SERVES	12.0	1.00	78,636	12.0	1.00	81,840
(02)	TIMOTHY E CARROLL, POLICE SUPERVISOR	12.0	1.00	36,648	12.0	1.00	36,984
(03)	DAVID DENNIS ANTHONY, POLICE SUPERVISOR	12.0	1.00	39,600	12.0	1.00	40,008
(04)	KEVIN HALE MORRIS, ASST DIR, PUBLIC SAFETY SERVES	12.0	1.00	63,000	12.0	1.00	66,048
(05)	WEBER HOLLOWAY, POLICE SUPERVISOR	12.0	1.00	37,500	12.0	1.00	40,296
422-10-J608	WAGES						
(01)	MATTHEW M PATTESON, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	31,608
(02)	ALAN PLUNKETT, POLICE OFFICER	12.0	1.00	32,472	12.0	1.00	34,008
(03)	TO BE NAMED, POLICE OFFICER	12.0	1.00	0	12.0	1.00	0
(04)	TO BE NAMED, POLICE OFFICER	12.0	1.00	24,339	12.0	1.00	24,339
(05)	JUSTIN MICHAEL WALZEL, POLICE OFFICER	12.0	1.00	31,200	12.0	1.00	31,512
(06)	DARYL WAYNE ALLPHIN, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
(07)	KEVIN DEWAYNE HANSFORD, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
423-10-J608	NON-BUDGETED SALARIES AND WAGE						
	CAMPUS SECURITY			8,761			3,445
424-10-J608	OPERATIONS AND MAINTENANCE						
	CAMPUS SECURITY			0			0
TOTALS, UNIVERSITY POLICE				442,468			450,712
420-10-J609	ACCOUNTING						
	SALARIES						
(01)	DENNIS A. CULAK, HAZARDOUS DUTY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(02)	ALAN PLUNKETT, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(03)	DAVID DENNIS ANTHONY, HAZARDOUS DUTY PAY	12.0	1.00	840	12.0	1.00	840
(04)	KEVIN HALE MORRIS, HAZARDOUS DUTY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	JUSTIN MICHAEL WALZEL, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(06)	MATTHEW M PATTESON, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(07)	DARYL WAYNE ALLPHIN, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(08)	KEVIN DEWAYNE HANSFORD, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
TOTALS, ACCOUNTING				6,480			6,480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PRESIDENT'S OFFICE							
420-10-K008	SALARIES						
(01)	KATHY JO GILCREASE, ASST TO PRESIDENT-OPERATIONS	12.0	1.00	73,152	12.0	1.00	73,896
(02)	JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	7,200	12.0	1.00	7,200
(03)	CHERYL K BUMPASS, ADMINISTRATIVE COORDINATOR	12.0	1.00	52,464	12.0	1.00	54,432
NON-BUDGETED SALARIES AND WAGE							
423-10-K008	PRESIDENTS OFFICE			3,826			3,826
424-10-K008	OPERATIONS AND MAINTENANCE PRESIDENTS OFFICE			23,542			0
TOTALS, PRESIDENT'S OFFICE				160,184			139,354
VP FINANCE AND OPERATIONS							
OPERATIONS AND MAINTENANCE							
424-10-K010	MANDATED BUDGET REDUCTIONS			35,000			0
SALARIES							
420-10-K032	(01) JACK C PARKER, VICE PRESIDENT	12.0	1.00	163,152	12.0	1.00	167,664
(02)	DEBORAH LYNN BIRDWELL, ASSISTANT TO VICE PRESIDENT	12.0	1.00	61,368	12.0	1.00	64,008
NON-BUDGETED SALARIES AND WAGE							
423-10-K032	VICE PRESIDENT FOR FINANCE			5,729			5,729
424-10-K032	OPERATIONS AND MAINTENANCE VICE PRESIDENT FOR FINANCE			10,772			0
TOTALS, VP FINANCE AND OPERATIONS				276,021			237,401
ACCOUNTING							
SALARIES							
420-10-K033	(01) EDGAR B. SMITH, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	62,592	12.0	1.00	64,800
(02)	KARYL R HORN, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	50,040	12.0	1.00	50,544
(03)	NORMA ANN O'BANNON, ADMINISTRATIVE ASSISTANT	12.0	1.00	43,800	12.0	1.00	45,360
(04)	WANDA C BLEEKMAN, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	29,424	12.0	1.00	29,736
(05)	DEBRA A HOLL, ACCOUNTANT II	12.0	1.00	42,792	12.0	1.00	44,256
(06)	SANDRA PAIGE SMITH, DIRECTOR, ACCOUNTING	12.0	1.00	77,040	12.0	1.00	80,304
(07)	JACQUELINE G GILLIAM, ASSOC VP FINANCE & OPERATIONS	12.0	1.00	119,808	12.0	1.00	124,416
WAGES							
422-10-K033	(01) CHARITY MICHELE LEE, PAYROLL CLERK	12.0	1.00	24,000	12.0	1.00	24,000
(02)	GWYNETTA BAKER, PAYROLL CLERK	12.0	1.00	36,792	12.0	1.00	38,280
(03)	BARBARA DIANE KIRKPATRICK, ACCOUNTING CLERK II	12.0	1.00	28,632	12.0	1.00	29,328
(04)	BARBARA ANN CARLILE, ACCOUNTING CLERK II	12.0	1.00	37,560	12.0	1.00	37,944
(05)	WILBERT T HIGHTOWER, ACCOUNTING CLERK II	12.0	1.00	36,672	12.0	1.00	38,064
(06)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	18,996	12.0	0.50	19,524
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-K033	ADMIN ACCOUNTING			15,608			15,608
	OPERATIONS AND MAINTENANCE						
424-10-K033	ADMIN ACCOUNTING			55,954			0
	TOTALS, ACCOUNTING			679,710			642,164
	BUSINESS OFFICE						
420-10-K036	SALARIES						
(01)	ANNE D. HEARTFIELD, DIRECTOR, BUSINESS OFFICE	12.0	1.00	79,416	12.0	1.00	80,112
(02)	JEANETTE RAE COLLINS, CASHIER OFFICE ASST MANAGER	12.0	1.00	39,720	12.0	1.00	41,112
(03)	JUDY ANN BOUDREAU, CASHIER OFFICE MANAGER	12.0	1.00	48,576	12.0	1.00	50,280
(04)	SHELLY J. SMITH, ACCOUNTS PAYABLE COORDINATOR	12.0	1.00	39,960	12.0	1.00	41,352
(05)	TO BE NAMED, ASST DIRECTOR, BUSINESS OFFICE	12.0	1.00	67,728	12.0	1.00	67,728
422-10-K036	WAGES						
(01)	PAMELA J BYRD, ACCOUNTING CLERK II	12.0	1.00	31,776	12.0	1.00	32,904
(02)	SARAH LOUISE STEWART, ACCOUNTING CLERK II	12.0	1.00	30,480	12.0	1.00	31,536
(03)	KAREN L. HLOZEK, ACCOUNTING CLERK II	12.0	1.00	29,808	12.0	1.00	30,792
(04)	LAURA H. MIDDLEBROOK, ACCOUNTING CLERK II	12.0	1.00	34,560	12.0	1.00	35,784
(05)	JUDY RAE PRUETT, CASHIER	12.0	1.00	29,664	12.0	1.00	30,696
	NON-BUDGETED SALARIES AND WAGE						
423-10-K036	BUSINESS OFFICE - REG. EXP.			28,359			28,359
	OPERATIONS AND MAINTENANCE						
424-10-K036	BUSINESS OFFICE - REG. EXP.			44,952			0
	TOTALS, BUSINESS OFFICE			504,999			470,655
	CONTRACTS AND GRANTS						
420-10-K038	SALARIES						
(01)	TO BE NAMED, CONTRACTS & GRANTS ADM'R	12.0	1.00	41,796	12.0	1.00	41,796
422-10-K038	WAGES						
(01)	IRMA R ARNEY, ACCOUNTING CLERK III	12.0	1.00	33,192	12.0	1.00	34,512
(02)	SHEILA G. BURT, ACCOUNTING CLERK II	12.0	1.00	32,784	12.0	1.00	34,104
	NON-BUDGETED SALARIES AND WAGE						
423-10-K038	CONTRACTS/GRANTS ADMIN.			2,366			2,366
	OPERATIONS AND MAINTENANCE						
424-10-K038	CONTRACTS/GRANTS ADMIN.			2,118			0
	TOTALS, CONTRACTS AND GRANTS			112,256			112,778
	PURCHASING						
420-10-K040	SALARIES						
(01)	JOHN HITZEMAN , DIRECTOR, PURCHASING & STORES	12.0	1.00	79,416	12.0	1.00	82,632
(02)	KRISTIE LYNN KELAREK, PURCHASER I	12.0	1.00	35,232	12.0	1.00	35,928
(03)	DANIEL JOHN FRY, PURCHASER II	12.0	1.00	41,064	12.0	1.00	42,312

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	RENEE AWALT STARNES, ASST DIR, PURCHASING & STORES	12.0	1.00	55,968	12.0	1.00	58,104
(05)	MARILYN L. MESHELL, PURCHASER II	12.0	0.05	2,207	12.0	0.05	2,251
422-10-K040	WAGES						
(01)	KATHY J. ROBERTS, SECRETARY II	12.0	1.00	30,912	12.0	1.00	31,824
423-10-K040	NON-BUDGETED SALARIES AND WAGE						
	PURCHASING			2,600			2,600
424-10-K040	OPERATIONS AND MAINTENANCE						
	PURCHASING			14,841			0
	TOTALS, PURCHASING			262,240			255,651
	PROPERTY OFFICE						
420-10-K044	SALARIES						
(01)	WAYNE B. FROSCH, PROPERTY COORDINATOR	12.0	1.00	52,752	12.0	1.00	54,312
422-10-K044	WAGES						
(01)	SARA ANN DAVIS, ACCOUNTING CLERK II	12.0	1.00	33,168	12.0	1.00	34,128
423-10-K044	NON-BUDGETED SALARIES AND WAGE						
	PROPERTY			4,260			4,260
424-10-K044	OPERATIONS AND MAINTENANCE						
	PROPERTY			608			0
	TOTALS, PROPERTY OFFICE			90,788			92,700
	ACCOUNTING						
420-10-K080	SALARIES						
(02)	KARYL R HORN, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(03)	CHERYL K BUMPASS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	MARIA ELFREDA D'CUNHA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	DEBRA A HOLL, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(06)	GWYNETTA BAKER, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(07)	WILBERT T HIGHTOWER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	WAYNE B. FROSCH, LONGEVITY PAY	12.0	1.00	4,560	12.0	1.00	4,560
(09)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	5,040	12.0	1.00	5,040
(10)	SHELLY J. SMITH, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(11)	SANDRA PAIGE SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	WANDA C BLEEKMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(13)	ANNE D. HEARTFIELD, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(14)	JOHN HITZEMAN, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(15)	JOEY BRAND CHANDLER, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(16)	SARA ANN DAVIS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(18)	DAVID LYNN WHITE, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(20)	JACK C PARKER, LONGEVITY PAY	12.0	1.00	4,560	12.0	1.00	4,560
(21)	DONNIE MARIE BYNUM, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(22)	TAMMY PARIS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(23)	KATHLEEN BROWN HUDSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(25)	SHIRLEY M. MILLER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(26)	KAREN MCFARLAND CARR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(27)	SHERRY D HENKE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(28)	RENEE AWALT STARNS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(29)	PAULINE CLUTTER BLACKARD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(30)	NORMA ANN O'BANNON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(31)	TED E. MICHAEL, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840
(32)	PATRICIA K. MABRY, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(33)	TERRY NIXON , LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(34)	FRANK E PARKER, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(35)	KAREN L. ANDRESKY, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(36)	KATHY JO GILCREASE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(37)	EDGAR B. SMITH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(38)	JUDY ANN SMITH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(39)	SCOTT TREVOR THORN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(40)	SARAH LOUISE STEWART, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(41)	BARBARA DIANE KIRKPATRICK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(42)	BRENDA L PEERY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(43)	KRISTIE LYNN KELAREK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(44)	MARILYN L. MESHELL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(45)	BARBARA ANN CARLILE, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(46)	KAREN L. HLOZEK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(47)	JEANETTE RAE COLLINS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(48)	KATHY J. ROBERTS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(49)	MARIA DOLORES BUSBY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(50)	SHARON J. SHERRILL, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(52)	SOPHIA DECOFFETTE POLK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(53)	NORA CATHARINE JOHNSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(55)	DEANNE D. NEGAHNQUET, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(56)	DONNA MARIE SLOTT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(57)	RAYLA ROCHELLE SCOTT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(58)	DEBORAH LYNN BIRDWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(59)	JUDY ANN BOUDREAUX, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(61)	CYNTHIA ANN BENNETT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(62)	CYNTHIA K WILSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(63)	LAURA H. MIDDLEBROOK, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(64)	ROSA E COSS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(67)	JUDY RAE PRUETT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(69)	VICKI B. BARRILLEAUX, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(70)	PAMELA J BYRD, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(71)	VALERIE MATTHYS SPARKMAN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(72)	KELLI DIANE LEAF, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(73)	CHRISTINE M. HOMEYER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(74)	DANIEL JOHN FRY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(76)	KELLY ANNE BYRD, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(77)	IRMA R ARNEY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(79)	DEBBIE L. NICHOLS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(80)	DONNA G. ARTHO, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(84)	WYVONNIA W EDISON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(85)	CAROLYN S WATSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(87)	FRANK RANDALL HOLMES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(88)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(89)	STACY BRENT HERRINGTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(90)	SHERRILL FAYE MCDOWELL, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(91)	SHIRLETTE D DEVERAUX, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(92)	SHANNA JOYCE HOUSE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(94)	JOELLE BABINEAUX OLMSTEAD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(95)	SUSAN COX BYRD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(96)	SHEILA G. BURT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(97)	SONYA DANETTE RAMIREZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(98)	SUSAN R HOUSTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(101)	DEBORAH STUBBS ALLEN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(102)	NANCY K JEFFCOAT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(107)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
(108)	JOHN MICHEAL YARABECK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(109)	DAUGHN LA FAYEPRUITT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(110)	IVANETTE YVONNE LOFTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(111)	VIRGINIA A FREEMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				141,840	141,840		
REGISTRAR							
OPERATIONS AND MAINTENANCE							
424-10-M016	COMMENCEMENT			10,687			0
TOTALS, REGISTRAR				10,687	0		
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-M024	INSTITUTIONAL MEMBERSHIPS			18,700			0
TOTALS, VP ACADEMIC AFFAIRS				18,700	0		
PUBLIC RELATIONS OFFICE							
SALARIES							
420-10-M033	FRANKLIN KRISTYNIK , DIRECTOR, PUBLIC RELATIONS	12.0	1.00	73,344	12.0	1.00	75,576
(01)	JULIA D MAY, ASST DIR, PUBLIC RELATIONS	12.0	1.00	48,936	12.0	1.00	50,424
(02)	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-M033	PUBLIC RELATIONS OPERATIONS AND MAINTENANCE			1,390			1,390
424-10-M033	PUBLIC RELATIONS			1,016			0
	TOTALS, PUBLIC RELATIONS OFFICE			124,686			127,390
	UNIVERSITY ADVANCEMENT						
420-10-M045	SALARIES						
(01)	FRANK RANDALL HOLMES, VICE PRESIDENT	12.0	1.00	123,672	12.0	1.00	124,920
(02)	DARLENE K. ANDREWS, ASST DIR, UNIV ADVANCEMENT	12.0	1.00	46,176	12.0	1.00	47,592
422-10-M045	WAGES						
(01)	PATRICIA J. WUENSCHKE, ADMINISTRATIVE SECRETARY	12.0	1.00	36,864	12.0	1.00	37,992
	NON-BUDGETED SALARIES AND WAGE						
423-10-M045	UNIVERSITY ADVANCEMENT			181			181
	OPERATIONS AND MAINTENANCE						
424-10-M045	UNIVERSITY ADVANCEMENT			526			0
	TOTALS, UNIVERSITY ADVANCEMENT			207,419			210,685
	ACCOUNTING						
420-10-M080	SALARIES						
(02)	FRANKLIN KRISTYNIK , LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(03)	JULIA D MAY, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(04)	PATRICIA J. WUENSCHKE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	DARLENE K. ANDREWS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	TOTALS, ACCOUNTING			8,400			8,400
	FINANCIAL AID						
	NON-BUDGETED SALARIES AND WAGE						
423-10-N072	WORK STUDY MATCHING FUNDS			103,333			103,333
	TOTALS, FINANCIAL AID			103,333			103,333
	TOTALS, INSTITUTIONAL SUPPORT			3,736,874			3,598,437
	GRADUATE TUITION						
	VP ENROLLMENT MANAGEMENT						
422-10-211E	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	32,448	12.0	1.00	32,448

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, VP ENROLLMENT MANAGEMENT				32,448			32,448
GRADUATE STUDIES							
420-10-211G	SALARIES						
(01)	MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA	12.0	1.00	135,528	12.0	1.00	139,392
(02)	MOLLY H. DOUGHTIE, STAFF ASSOCIATE II	12.0	1.00	44,592	12.0	1.00	45,936
(03)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	31,860	12.0	0.50	32,832
(04)	TO BE NAMED, ACADEMIC ADVISING SPECIALIST	12.0	1.00	30,480	12.0	0.00	0
(05)	LOU ANN MILES, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	41,904	12.0	1.00	43,464
(06)	DEANA K HLAVINKA-MAREK, ADMINISTRATIVE ASSISTANT	12.0	1.00	39,720	12.0	1.00	40,944
422-10-211G	WAGES						
(01)	JACQUELINE M BROSSMAN, STAFF ASSISTANT III	12.0	1.00	30,240	12.0	1.00	30,864
(02)	JO LEE HUKILL, SECRETARY II	12.0	1.00	22,008	12.0	1.00	22,008
(03)	JUDY THIELE, STAFF ASSISTANT III	12.0	0.50	15,000	12.0	0.50	15,000
423-10-211G	NON-BUDGETED SALARIES AND WAGE			16,775			16,775
424-10-211G	GRADUATE PROGRAM - TUITION			578,261			1,175,646
TOTALS, GRADUATE STUDIES				986,368			1,562,861
TOTALS, GRADUATE TUITION				1,018,816			1,595,309
STUDENT SERVICES							
COUNSELING CENTER							
420-10-F020	SALARIES						
(01)	WILLIAM ELTON METCALFE, DIRECTOR, COUNSELING SERVICES	12.0	1.00	68,328	12.0	1.00	70,392
(02)	TO BE NAMED, COUNSELING PSYCHOLOGIST	12.0	1.00	37,080	12.0	1.00	37,080
422-10-F020	WAGES						
(01)	SHIRLETTE D DEVERAUX, SECRETARY II	12.0	1.00	24,120	12.0	1.00	24,888
(02)	PHYLLIS ANN DILLARD, CLERK II	12.0	1.00	20,940	12.0	1.00	21,384
(03)	SHERRILL FAYE MCDOWELL, SECRETARY III	12.0	1.00	27,000	12.0	1.00	27,888
423-10-F020	NON-BUDGETED SALARIES AND WAGE			3,105			2,800
424-10-F020	COUNSELING SERVICES			5,375			305

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COUNSELING CENTER			185,948			184,737
	CAREER SERVICES						
420-10-F024	SALARIES						
(01)	VINESSA MARIE MUNDORFF, CAREER SERVICES EMPLOYM'T SPEC	12.0	0.60	22,118	12.0	0.60	22,565
422-10-F024	WAGES						
(01)	SUSAN COX BYRD, SECRETARY III	12.0	1.00	28,728	12.0	1.00	29,832
423-10-F024	NON-BUDGETED SALARIES AND WAGE CAREER SERVICES			4,430			4,430
	TOTALS, CAREER SERVICES			55,276			56,827
	REGISTRAR						
420-10-H016	SALARIES						
(01)	TERESA T RINGO, REGISTRAR	12.0	1.00	68,448	12.0	1.00	71,160
(02)	VALERIE MATTHYS SPARKMAN, ASSISTANT REGISTRAR	12.0	1.00	30,072	12.0	1.00	31,968
(03)	KATHLEEN BROWN HUDSON, REGISTRAR ASSOCIATE	12.0	1.00	41,808	12.0	1.00	42,648
(04)	NORA CATHARINE JOHNSON, ADMINISTRATIVE ASSISTANT	12.0	1.00	41,832	12.0	1.00	42,840
(05)	MARIA DOLORES BUSBY, ASSISTANT REGISTRAR	12.0	1.00	40,512	12.0	1.00	42,192
(06)	KAREN MCFARLAND CARR, REGISTRAR ASSOCIATE	12.0	1.00	34,680	12.0	1.00	35,736
(07)	KELLI DIANE LEAF, REGISTRAR TSI PROGRAM ASST	12.0	1.00	28,848	12.0	1.00	29,136
422-10-H016	WAGES						
(01)	TO BE NAMED, REGISTRAR ASSISTANT I	12.0	1.00	26,304	12.0	1.00	26,304
(02)	SONYA DANETTE RAMIREZ, REGISTRAR ASSISTANT III	12.0	1.00	26,208	12.0	1.00	27,672
(03)	TO BE NAMED, REGISTRAR ASSISTANT II	12.0	1.00	22,050	12.0	1.00	22,050
(04)	RAYLA ROCHELLE SCOTT, REGISTRAR ASSISTANT II	12.0	1.00	21,624	12.0	1.00	21,624
(05)	TO BE NAMED, REGISTRAR ASSISTANT I	12.0	1.00	20,400	12.0	1.00	20,400
423-10-H016	NON-BUDGETED SALARIES AND WAGE REGISTRAR			5,230			5,470
424-10-H016	OPERATIONS AND MAINTENANCE REGISTRAR			2,361			0
	TOTALS, REGISTRAR			410,377			419,200
	UNDERGRADUATE ADMISSIONS						
420-10-H020	SALARIES						
(01)	SCOTT TREVOR THORN, DIRECTOR, ADMISSIONS/RECRUIT	12.0	1.00	60,408	12.0	1.00	62,244
(02)	SOPHIA DECOFFETTE POLK, ADMISSIONS COUNSELOR, SENIOR	12.0	1.00	40,008	12.0	1.00	41,232
(03)	JUDY ANN SMITH, ASSISTANT DIR, ADMS/RECRUIT	12.0	1.00	42,408	12.0	1.00	44,040
(04)	STACY BRENT HERRINGTON, ADMISSIONS COUNSELOR	12.0	1.00	31,632	12.0	1.00	33,024

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	JESUS SALVADOR BERNAL, ADMISSIONS COUNSELOR	12.0	1.00	29,376	12.0	1.00	30,240
(06)	JACOB CURTIS BULLION, ADMISSIONS COUNSELOR	12.0	1.00	27,816	12.0	1.00	28,656
422-10-H020	WAGES						
(01)	KAREN L. ANDRESKY, TRANSCRIPT EVALUATOR	12.0	1.00	39,864	12.0	1.00	41,088
(02)	VICKI B. BARRILLEAUX, SECRETARY III	12.0	1.00	36,492	12.0	1.00	37,548
(03)	TO BE NAMED, ADMISSIONS CLERK II	12.0	1.00	30,192	12.0	1.00	30,192
(04)	TERRY NIXON , ADMISSIONS CLERK III	12.0	1.00	37,848	12.0	1.00	39,048
(05)	DEANNE D. NEGAHNQUET, TRANSCRIPT EVALUATOR	12.0	1.00	33,384	12.0	1.00	34,392
(06)	PAULINE CLUTTER BLACKARD, TRANSCRIPT EVALUATOR	12.0	1.00	31,104	12.0	1.00	32,040
(07)	JACQUELINE K. TAYLOR, CLERK III	12.0	1.00	26,592	12.0	1.00	27,432
	NON-BUDGETED SALARIES AND WAGE						
423-10-H020	OFF UNDERGRAD ADM/RECRUIT			25,736			25,736
	OPERATIONS AND MAINTENANCE						
424-10-H020	OFF UNDERGRAD ADM/RECRUIT			27,094			1,968
	TOTALS, UNDERGRADUATE ADMISSIONS			519,954			508,880
	VISITORS CENTER						
420-10-H021	SALARIES						
(01)	JOEY BRAND CHANDLER, DIRECTOR, SHSU VISITOR CENTER	12.0	1.00	79,056	12.0	1.00	81,432
422-10-H021	WAGES						
(01)	SHIRLEY M. MILLER, SECRETARY III	12.0	1.00	41,532	12.0	1.00	42,768
	NON-BUDGETED SALARIES AND WAGE						
423-10-H021	VISITORS' CENTER			12,500			12,500
	OPERATIONS AND MAINTENANCE						
424-10-H021	VISITORS' CENTER			16,500			0
	TOTALS, VISITORS CENTER			149,588			136,700
	TESTING CENTER						
420-10-H022	SALARIES						
(01)	TERESA ANNE HARVEY, TESTING CENTER COORDINATOR	12.0	1.00	48,600	12.0	1.00	49,584
	TOTALS, TESTING CENTER			48,600			49,584
	VP STUDENT SERVICES						
420-10-H032	SALARIES						
(01)	FRANK E PARKER, VICE PRESIDENT	12.0	1.00	127,200	12.0	1.00	130,704
(02)	DEBBIE L. NICHOLS, ASSISTANT TO VICE PRESIDENT	12.0	1.00	57,960	12.0	1.00	60,288
(03)	DONNA G. ARTHO, ADMIN BUDGET MGR, STUDENT SERV	12.0	1.00	57,192	12.0	1.00	57,768
(04)	JOHN MICHEAL YARABECK, ASSOCIATE DEAN OF STUDENTS	12.0	1.00	65,448	12.0	1.00	66,792
(05)	DAUGHN LA FAYEPRUITT, ASSOCIATE DEAN OF STUDENTS	12.0	1.00	70,248	12.0	1.00	72,384

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(06)	ROSA E COSS, ADMINISTRATIVE ASSISTANT	12.0	1.00	42,000	12.0	1.00	42,864
423-10-H032	NON-BUDGETED SALARIES AND WAGE VP FOR STUDENT SERVICES			16,746			16,746
424-10-H032	OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICES			10,608			0
	TOTALS, VP STUDENT SERVICES			447,402			447,546
424-10-H034	BUSINESS OFFICE OPERATIONS AND MAINTENANCE BANK SERVICES			41,434			0
	TOTALS, BUSINESS OFFICE			41,434			0
420-10-H037	FINANCIAL AID SALARIES						
(01)	PATRICIA K. MABRY, DIRECTOR, FINANCIAL AID	12.0	1.00	67,608	12.0	1.00	70,368
(02)	TAMMY PARIS, ASSISTANT DIR, FINANCIAL AID	12.0	1.00	53,952	12.0	1.00	55,584
(03)	DOUGLAS WAYNE WRIGHT, FINANCIAL AID COORDINATOR	12.0	1.00	43,872	12.0	1.00	45,648
(04)	JODIE SPANN PEEVY, OFFICE SUPERVISOR	12.0	1.00	38,664	12.0	1.00	39,528
422-10-H037	WAGES						
(01)	CHRISTINE M. HOMEYER, FINANCIAL AID ASSISTANT I	12.0	1.00	26,952	12.0	1.00	27,792
(02)	TO BE NAMED, FINANCIAL AID ASSISTANT I	12.0	1.00	21,564	12.0	1.00	21,564
(03)	KAREN M JUNE, FINANCIAL AID ASSISTANT I	12.0	1.00	22,200	12.0	1.00	22,200
(04)	JESSICA L GORGO, FINANCIAL AID ASSISTANT I	12.0	1.00	23,184	12.0	1.00	23,424
(05)	MARY JANE HILDENBRANDT, FINANCIAL AID ASSISTANT II	12.0	1.00	24,720	12.0	1.00	25,488
(06)	OLLIE M KELLUM, FINANCIAL AID ASSISTANT I	12.0	1.00	23,400	12.0	1.00	23,400
(07)	IVANETTE YVONNE LOFTON, FINANCIAL AID ASSISTANT I	12.0	1.00	22,680	12.0	1.00	23,376
(08)	DEBORAH STUBBS ALLEN, SECRETARY I	12.0	1.00	24,192	12.0	1.00	25,056
423-10-H037	NON-BUDGETED SALARIES AND WAGE FINANCIAL AID			3,312			3,312
424-10-H037	OPERATIONS AND MAINTENANCE FINANCIAL AID			66,700			0
	TOTALS, FINANCIAL AID			463,000			406,740
420-10-H500	VP ENROLLMENT MANAGEMENT SALARIES						
(01)	HEATHER VANDYKE THIELEMANN, VICE PRESIDENT	12.0	1.00	115,632	12.0	1.00	119,664
(02)	SHERRY D HENKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	47,160	12.0	1.00	47,640
(03)	NANCY K JEFFCOAT, STUDENT RETENTION COORDINATOR	12.0	1.00	46,368	12.0	1.00	47,784
422-10-H500	WAGES						
(01)	SUSAN R HOUSTON, ADMINISTRATIVE TECHNICIAN	12.0	1.00	32,448	12.0	1.00	34,416

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-H500	NON-BUDGETED SALARIES AND WAGE VP ENROLLMENT MGT			5,000			5,000
424-10-H500	OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			45,856			0
	TOTALS, VP ENROLLMENT MANAGEMENT			292,464			254,504
	TOTALS, STUDENT SERVICES			2,614,043			2,464,718
	UNEMPLOYMENT						
	ACCOUNTING						
424-10-L018	OPERATIONS AND MAINTENANCE UNEMPLOYMENT FUND 001			21,000			21,000
424-10-L019	OPERATIONS AND MAINTENANCE UNEMPLOYMENT REIMB - FUND 259			15,000			15,000
	TOTALS, ACCOUNTING			36,000			36,000
	TOTALS, UNEMPLOYMENT			36,000			36,000
	FICA - FUND 259						
	VP FINANCE AND OPERATIONS						
424-10-L921	OPERATIONS AND MAINTENANCE MATCH FICA 259			550,000			700,000
	TOTALS, VP FINANCE AND OPERATIONS			550,000			700,000
	TOTALS, FICA - FUND 259			550,000			700,000
	EMPLOYEE RETIREMENT - FUND 259						
	VP FINANCE AND OPERATIONS						
424-10-L008	OPERATIONS AND MAINTENANCE ORP 1.31% FUND 001 PROPORTION			185,000			185,000
424-10-L009	OPERATIONS AND MAINTENANCE ORP - 1.19% FUND 259 & 001			250,000			200,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-L011	TRS FUND 259 PROPORTIONAL OPERATIONS AND MAINTENANCE			191,000			250,000
424-10-L012	ORP 6% FUND 259 PROPORTIONAL OPERATIONS AND MAINTENANCE			275,000			300,000
424-10-L013	ORP 1.31% FUND 259 PROPORTION OPERATIONS AND MAINTENANCE			70,000			70,000
424-10-L014	NEW EMPLOYEE 90 DAYS-TRS			0			64,091
	TOTALS, VP FINANCE AND OPERATIONS			971,000			1,069,091
	TOTALS, EMPLOYEE RETIREMENT - FUND 259			971,000			1,069,091
	TOTALS, OPERATIONS			8,993,713			9,530,535
	TOTALS, OPERATIONS SUPPORT			48,833,612			52,538,849
	STAFF GROUP INSURANCE - 259						
	ACCOUNTING OPERATIONS AND MAINTENANCE						
424-10-L004	STAFF GROUP INSURANCE 259			725,000			830,000
	TOTALS, ACCOUNTING			725,000			830,000
	TOTALS, STAFF GROUP INSURANCE - 259			725,000			830,000
	WORKERS' COMPENSATION						
	ACCOUNTING OPERATIONS AND MAINTENANCE						
424-10-L016	WORKERS COMP FUND 001			268,488			200,000
424-10-L017	WORKERS COMP FUND 259			70,400			70,000
	TOTALS, ACCOUNTING			338,888			270,000
	TOTALS, WORKERS' COMPENSATION			338,888			270,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PUBLIC EDUCATION GRANTS							
VP FINANCE AND OPERATIONS							
TRANSFERS							
434-10-E004	TRANSFER FOR TPEG			2,917,696			3,185,073
TOTALS, VP FINANCE AND OPERATIONS				2,917,696	3,185,073		
TOTALS, PUBLIC EDUCATION GRANTS				2,917,696	3,185,073		
INDIRECT COST							
RESEARCH & SPECIAL PROGRAMS							
SALARIES							
420-10-D017	DELIA GALLINARO , PROJECT MANAGER	12.0	1.00	66,960	12.0	1.00	69,312
(03)							
(04)	RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.35	49,006	12.0	0.35	49,501
(06)	TO BE NAMED, PROGRAMMER ANALYST II	12.0	1.00	0	12.0	1.00	0
(07)	PATRICIA A ALLEN, ADMINISTRATIVE ASSISTANT	12.0	1.00	28,464	12.0	1.00	29,304
(08)	LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	53,376	12.0	1.00	54,840
422-10-D017	WAGES						
(03)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	0.75	0	12.0	1.00	0
424-10-D017	OPERATIONS AND MAINTENANCE						
	RESEARCH ENHANCEMENT ADMIN			19,556			42,089
TOTALS, RESEARCH & SPECIAL PROGRAMS				217,362	245,046		
PURCHASING							
SALARIES							
420-10-D018	MARILYN L. MESHELL, PURCHASER II	12.0	0.95	41,929	12.0	0.95	42,362
(01)							
TOTALS, PURCHASING				41,929	42,362		
RESEARCH & SPECIAL PROGRAMS							
SALARIES							
420-10-D020	LISA JOHNSON GARRETT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(01)							
(02)	RICHARD H WARD, LONGEVITY PAY	12.0	0.35	252	12.0	0.35	252
(03)	DELIA GALLINARO , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	TO BE NAMED, LONGEVITY PAY	12.0	0.75	180	12.0	0.75	180
(05)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
TOTALS, RESEARCH & SPECIAL PROGRAMS				2,592	2,592		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-D021 (01)	VP ACADEMIC AFFAIRS SALARIES GORDON A. PLISHKER, ASSOC VP SCIENCE & TECHNOLOGY	12.0	1.00	0	12.0	1.00	0
424-10-D021	OPERATIONS AND MAINTENANCE RESEARCH ENHANCE-VPAA			0			0
	TOTALS, VP ACADEMIC AFFAIRS			0			0
	TOTALS, INDIRECT COST			261,883			290,000
				=====			=====
	ORGANIZED ACTIVITIES						
424-10-B024	DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE UNIVERSITY FARM			78,660			75,000
	TOTALS, DEPT AGRICULTURAL SCIENCES			78,660			75,000
	TOTALS, ORGANIZED ACTIVITIES			78,660			75,000
				=====			=====
	TOTALS, OTHER OPERATIONS			4,322,127			4,650,073
				=====			=====
	TOTALS, INSTRUCTION/OPERATIONS			53,155,739			57,188,922
				=====			=====
	PHYSICAL PLANT SUPPORT						
424-10-C600	COMPUTER SERVICES OPERATIONS AND MAINTENANCE UCS-TELECOM			1,801			1,801
	TOTALS, COMPUTER SERVICES			1,801			1,801
				-----			-----
420-10-J108	PHYSICAL PLANT ADMINISTRATION SALARIES						
(01)	DOUGLAS J. GREENING, DIRECTOR, PHYSICAL PLANT	12.0	1.00	100,008	12.0	1.00	104,424
(02)	TO BE NAMED, ASSISTANT DIR, PHYSICAL PLANT	12.0	1.00	0	12.0	1.00	0
(03)	DAVID R. SMITH, FACILITY PROJECT COORDINATOR	12.0	1.00	58,368	12.0	1.00	60,432
(04)	GARY G HOUSE, CONST INSPECTOR/OBSERVER	12.0	1.00	65,184	12.0	1.00	67,152

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	MARY ROSENWALD HOLLAND, ADMINISTRATIVE ASSISTANT	12.0	1.00	42,528	12.0	1.00	44,232
(06)	MARK ALAN SHIFLET, SAFETY COORDINATOR	12.0	1.00	44,808	12.0	1.00	46,176
(07)	RODNEY T. CONWELL, FACILITY PROJECT COORDINATOR	12.0	1.00	49,392	12.0	1.00	51,120
(08)	TOLBERT EDGERTON NORRISIII, FACILITY PROJECT COORDINATOR	12.0	1.00	39,600	12.0	1.00	41,184
422-10-J108	WAGES						
(01)	DEBRA A. KLEPPELID, SECRETARY II	12.0	1.00	32,448	12.0	1.00	33,768
(02)	PEGGY ATKINSON, CLERK III	12.0	1.00	38,712	12.0	1.00	39,120
424-10-J108	OPERATIONS AND MAINTENANCE PHYSICAL PLANT ADMINISTRATION			83,900			0
TOTALS, PHYSICAL PLANT ADMINISTRATION				554,948			487,608
PHYSICAL PLANT VEHICLE MAINT							
420-10-J124	SALARIES						
(01)	GEORGE H. BOUNDSIII, VEHICLE FLEET MANAGER	12.0	1.00	40,416	12.0	1.00	41,832
422-10-J124	WAGES						
(01)	DOUGLAS PAUL GILLASPIE, AUTOMOTIVE MECHANIC	12.0	1.00	40,128	12.0	1.00	41,544
(02)	VERNON LEE, AUTOMOTIVE MECHANIC	12.0	1.00	32,496	12.0	1.00	33,648
423-10-J124	NON-BUDGETED SALARIES AND WAGE VEHICLE MAINTENANCE			1,009			1,009
424-10-J124	OPERATIONS AND MAINTENANCE VEHICLE MAINTENANCE			21,131			0
TOTALS, PHYSICAL PLANT VEHICLE MAINT				135,180			118,033
RECEIVING, HAULING, MOVING & S							
420-10-J125	SALARIES						
(01)	JAMES S. WALKER, UNIV WAREHOUSE/RECEIVING MGR	12.0	1.00	49,008	12.0	1.00	50,880
(02)	WILLIAM HOUSTON TIDWELL, PURCHASER II	12.0	1.00	40,992	12.0	1.00	42,240
422-10-J125	WAGES						
(01)	CHARLIE MURRAY, STOREKEEPER	12.0	1.00	32,616	12.0	1.00	32,952
(02)	BRANDY M LOFTIN, PURCHASING ASSISTANT	12.0	1.00	31,512	12.0	1.00	32,160
(03)	JOHN JUSTUS MILES, STOREKEEPER	12.0	1.00	31,728	12.0	1.00	32,664
423-10-J125	NON-BUDGETED SALARIES AND WAGE RECEIVING			8,360			8,360
424-10-J125	OPERATIONS AND MAINTENANCE RECEIVING			15,843			0
TOTALS, RECEIVING, HAULING, MOVING & S				210,059			199,256
PHYSICAL PLANT-SANITATION							
422-10-J132	WAGES						
(01)	QUENTIN T JORDAN, LABORER II	12.0	1.00	23,568	12.0	1.00	24,408

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	GEORGE WATKINS , LABORER II	12.0	1.00	28,848	12.0	1.00	29,880
(03)	DAVID FOSTER KELLEY, LABORER II	12.0	1.00	29,016	12.0	1.00	30,048
423-10-J132	NON-BUDGETED SALARIES AND WAGE PHYSICAL PLANT-SANITATION			1,946			1,946
424-10-J132	OPERATIONS AND MAINTENANCE PHYSICAL PLANT-SANITATION			11,678			0
	TOTALS, PHYSICAL PLANT-SANITATION			95,056			86,282
	TOTALS, PHYSICAL PLANT SUPPORT			997,044			892,980
				=====			=====
BUILDING MAINTENANCE							
BUILDING MAINTENANCE							
422-10-J208	WAGES						
(01)	MICHAEL YARBOROUGH , FOREPERSON	12.0	1.00	41,112	12.0	1.00	42,768
(02)	GLENN A GREEN, FOREPERSON	12.0	1.00	39,936	12.0	1.00	41,544
(03)	SHANE MICHAEL FITZ, MAINTENANCE SPECIALIST	12.0	1.00	29,400	12.0	1.00	29,688
(04)	MARION A. TOMCZAK, LOCKSMITH	12.0	1.00	44,712	12.0	1.00	46,512
(05)	SHERMAN YARGO , MAINTENANCE SPECIALIST	12.0	1.00	25,800	12.0	1.00	26,592
(06)	TO BE NAMED, PAINTER	12.0	1.00	29,232	12.0	1.00	29,232
(07)	ROBERT D COKER, WELDER/MECHANIC	12.0	1.00	35,856	12.0	1.00	37,296
(08)	EUGENE A. WEINERT, PAINTER	12.0	1.00	41,184	12.0	1.00	42,840
(09)	EDWIN SCOTT JR, MAINTENANCE SPECIALIST	12.0	1.00	28,224	12.0	1.00	29,352
(10)	JOE DARRELL HYDE, CARPENTER	12.0	1.00	41,280	12.0	1.00	42,960
(11)	NEAL R. WHITNEY, CARPENTER	12.0	1.00	41,376	12.0	1.00	43,056
(12)	CHARLES RALPH JOHNSTON, CONTROLS TECHNICIAN	12.0	1.00	45,888	12.0	1.00	47,736
(13)	PATRICK J ROBERTS, MAINTENANCE SPECIALIST	12.0	1.00	26,760	12.0	1.00	27,576
(14)	WILLIAM STEVE MIKULIN, CARPENTER	12.0	1.00	29,400	12.0	1.00	29,400
(15)	DOYLE JED CRYERJR, CARPENTER	12.0	1.00	32,280	12.0	1.00	33,432
(16)	PAUL LEO MELDER, CARPENTER	12.0	1.00	40,368	12.0	1.00	41,592
(17)	TO BE NAMED, UTILITY WORKER	12.0	1.00	27,744	12.0	1.00	27,744
(18)	EDDIE DEAN MURRY, UTILITY WORKER	12.0	1.00	25,200	12.0	1.00	26,232
(19)	RICHARD K MARSHALL, A/C & REFRIGERATION MECHANIC	12.0	1.00	32,856	12.0	1.00	33,192
(20)	ROBERT R. SMITH, FOREPERSON	12.0	1.00	43,152	12.0	1.00	44,664
(21)	MICHAEL LYNN YARGO, FOREPERSON	12.0	1.00	42,528	12.0	1.00	44,232
(22)	LEON J. KETKOSKI, CARPENTER	12.0	1.00	34,104	12.0	1.00	35,328
(23)	ROBERT D. RITCHIE, PLUMBER	12.0	1.00	42,432	12.0	1.00	43,704
(24)	GEORGE L. JORDY, ELECTRICIAN	12.0	1.00	40,608	12.0	1.00	42,024
(25)	DOUGLAS R PARKER, ELECTRICIAN	12.0	1.00	34,512	12.0	1.00	35,736
(26)	JAMES ALLEN HARDING, ELECTRICIAN	12.0	1.00	42,288	12.0	1.00	43,776
(28)	LEX D. PRESLEY, PLUMBER	12.0	1.00	41,976	12.0	1.00	43,656

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(29)	JACK B. NICHOLSJR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	39,576	12.0	1.00	41,568
(30)	GREG E. WILLETTS, A/C & REFRIGERATION MECHANIC	12.0	1.00	34,968	12.0	1.00	36,720
(31)	RONALD WAYNE HENDERSHOTT, FOREPERSON	12.0	1.00	42,984	12.0	1.00	44,496
(32)	THOMAS WADE EBERLY, PLUMBER	12.0	1.00	38,016	12.0	1.00	38,400
(33)	JOEL DAVID PAYNE, MAINTENANCE SPECIALIST	12.0	1.00	26,760	12.0	1.00	27,048
(34)	EARL ARTIGUE CARTER, PLUMBER	12.0	1.00	39,240	12.0	1.00	40,440
(35)	JASON HARDY , CONTROLS TECHNICIAN	12.0	1.00	31,848	12.0	1.00	33,456
(36)	ROY MORALES JR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	37,560	12.0	1.00	37,944
(37)	PATRICK JULES WHITE, A/C & REFRIGERATION MECHANIC	12.0	1.00	34,488	12.0	1.00	36,048
(38)	STEVEN MARK GEHOVAK, PLANT MECHANIC	12.0	1.00	38,472	12.0	1.00	38,880
(39)	SCOTT A. SAVOY, A/C & REFRIGERATION MECHANIC	12.0	1.00	30,144	12.0	1.00	30,456
(41)	ROBIN LYNN MURTISHAW, A/C & REFRIGERATION MECHANIC	12.0	1.00	37,368	12.0	1.00	37,752
423-10-J208	NON-BUDGETED SALARIES AND WAGE BUILDING MAINTENANCE OPERATIONS AND MAINTENANCE			48,084			48,084
424-10-J208	BUILDING MAINTENANCE OPERATIONS AND MAINTENANCE			334,670			0
424-10-J209	BLDG MAINT TOOL REPAIRS			15,356			0
	TOTALS, BUILDING MAINTENANCE			1,809,742			1,503,156
	TOTALS, BUILDING MAINTENANCE			1,809,742			1,503,156
				=====			=====
	CUSTODIAL SERVICES						
420-10-J308	CUSTODIAL SERVICES SALARIES						
(01)	LOVELL OSMUND HENRY, CUSTODIAL SERVICES SUPERVISOR	12.0	1.00	40,488	12.0	1.00	42,120
422-10-J308	WAGES						
(01)	SHARON PARKER , CLERK II	12.0	1.00	26,544	12.0	1.00	28,032
(02)	DONALD R. SCHRAEDER, CUSTODIAN	12.0	1.00	21,768	12.0	1.00	22,008
(03)	JAMES EDWARD GREGORYJR, CUSTODIAN	12.0	1.00	27,288	12.0	1.00	27,576
(04)	LAURA PUENTE , CUSTODIAN	12.0	1.00	22,512	12.0	1.00	22,752
(05)	GUILLERMINA RAMIREZ , CUSTODIAL FOREPERSON	12.0	1.00	37,176	12.0	1.00	39,240
(06)	TERESA M. AVILA, CUSTODIAN	12.0	1.00	24,960	12.0	1.00	25,224
(07)	JAMES N. SANDEL, CUSTODIAN	12.0	1.00	21,552	12.0	1.00	21,768
(08)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(09)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,776
(10)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,776

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2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(11)	STANLEY MARK VANDYNE, CUSTODIAN	12.0	1.00	27,072	12.0	1.00	27,360
(12)	MARCELA CASTILLO , CUSTODIAN	12.0	1.00	36,072	12.0	1.00	37,896
(13)	PRISCILLA FAYE FRANSAW, CUSTODIAN	12.0	1.00	29,376	12.0	1.00	29,688
(14)	JENNIFER EILEEN RODRIGUEZ, CUSTODIAN	12.0	1.00	24,720	12.0	1.00	24,984
(15)	BEVERLY A. BRYANT, CUSTODIAN	12.0	1.00	24,864	12.0	1.00	25,128
(16)	DIANA CAROL CARTER, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(17)	MARGARITA LOREDO , CUSTODIAN	12.0	1.00	24,384	12.0	1.00	24,648
(18)	ISABEL DIAZ RODRIGUEZ, CUSTODIAN, LEAD	12.0	1.00	33,312	12.0	1.00	33,648
(19)	TRACY DIANNE GREEN, CUSTODIAL FOREPERSON	12.0	1.00	28,704	12.0	1.00	29,856
(20)	GEORGE A. YORK, CUSTODIAN	12.0	1.00	27,888	12.0	1.00	28,176
(21)	JOHNNY L. BOSTON, CUSTODIAN, LEAD	12.0	1.00	33,960	12.0	1.00	35,520
(22)	MARIA D ACOSTA, CUSTODIAN	12.0	1.00	24,024	12.0	1.00	25,368
(23)	VIRGINIA HUERTA , CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(24)	BARBARA ANN WILLIS, CUSTODIAN	12.0	1.00	19,992	12.0	1.00	20,208
(25)	MARTHA LIDIA PINEDA, CUSTODIAN	12.0	1.00	24,072	12.0	1.00	25,296
(26)	LORETTA BRADFORD-DURST , CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(27)	TO BE NAMED, CUSTODIAL FOREPERSON	12.0	1.00	28,464	12.0	1.00	28,464
(28)	ANNIE R. JACKSON, CUSTODIAN	12.0	1.00	23,592	12.0	1.00	24,648
(29)	NANCY R SOTO, CUSTODIAN	12.0	0.50	10,404	12.0	0.50	10,512
(30)	ROSA MARIA LANDEROS, CUSTODIAN	12.0	1.00	21,600	12.0	1.00	21,816
(31)	JOHN WAYNE DOUGLAS, CUSTODIAN	12.0	1.00	24,072	12.0	1.00	24,336
(32)	LINDA HONEY , CUSTODIAN	12.0	1.00	29,088	12.0	1.00	30,408
(33)	CARL ANTWINE , CUSTODIAN, LEAD	12.0	1.00	31,440	12.0	1.00	31,776
(34)	TERESA SANTOS , CUSTODIAN	12.0	1.00	24,120	12.0	1.00	25,464
(35)	TERESA J LAWSON, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(36)	BARBARA J. WILLIAMS, CUSTODIAN	12.0	1.00	28,776	12.0	1.00	29,064
(37)	CATALINA GONZALEZ , CUSTODIAN	12.0	1.00	32,640	12.0	1.00	34,272
(38)	KENNETH E. GRAYSON, CUSTODIAN, LEAD	12.0	1.00	24,192	12.0	1.00	24,456
(39)	JIMMY R WHITE, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,968
(40)	RICKY E. HOLMES, CUSTODIAN	12.0	1.00	22,200	12.0	1.00	23,208
(41)	DOROTHY MINOR RANDLE, CUSTODIAN	12.0	1.00	33,048	12.0	1.00	34,368
(42)	CAROLINA ORTIZ , CUSTODIAN	12.0	1.00	31,176	12.0	1.00	31,488
(43)	GRACIE HERNANDEZ , CUSTODIAN, LEAD	12.0	1.00	31,440	12.0	1.00	32,712
(44)	JUANA S. ARANDA, CUSTODIAN, LEAD	12.0	1.00	35,232	12.0	1.00	37,008
(45)	MARIA L. GUARDADO, CUSTODIAN	12.0	1.00	23,304	12.0	1.00	24,240
(46)	MICHAEL R KING, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(47)	SHARON CARTER , CUSTODIAN	12.0	1.00	28,104	12.0	1.00	28,392
(48)	JENNIFER REPORAS MANOLI, CUSTODIAN	12.0	1.00	29,232	12.0	1.00	30,432
(49)	MICHAEL OLIPHANT , CUSTODIAN	12.0	1.00	19,968	12.0	1.00	20,184
(50)	ONITA G BAKER, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,968
(51)	DINA GUZMAN , CUSTODIAN	12.0	1.00	25,560	12.0	1.00	26,712
(52)	WANDA SOPCHAK , CUSTODIAN	12.0	1.00	19,992	12.0	1.00	21,096
(53)	IRVA HIGHTOWER , CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(54)	KARLA M GUZMAN, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752

NON-BUDGETED SALARIES AND WAGE

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-J308	CUSTODIAL SERVICES			21,909			22,839
	OPERATIONS AND MAINTENANCE						
424-10-J308	CUSTODIAL SERVICES			213,834			0
	TOTALS, CUSTODIAL SERVICES			1,631,211			1,452,135
	AG SCIENCES DEPARTMENT						
422-10-J309	WAGES						
(01)	JERRY B SMITH, CUSTODIAN	12.0	1.00	26,976	12.0	1.00	27,792
	NON-BUDGETED SALARIES AND WAGE						
423-10-J309	CUSTODIAL SERVICES-AG COMPLEX			1,361			1,361
	TOTALS, AG SCIENCES DEPARTMENT			28,337			29,153
	REC SPORTS/COLISEUM (E&G/GUF)						
	NON-BUDGETED SALARIES AND WAGE						
423-10-J310	COLISEUM			5,728			5,600
	OPERATIONS AND MAINTENANCE						
424-10-J310	COLISEUM			800			0
	TOTALS, REC SPORTS/COLISEUM (E&G/GUF)			6,528			5,600
	TOTALS, CUSTODIAL SERVICES			1,666,076			1,486,888
	GROUPS MAINTENANCE						
	GROUPS MAINTENANCE						
420-10-J408	SALARIES						
(01)	LARRY D BROWN, CUST/GROUNDS SERVICES MANAGER	12.0	1.00	56,304	12.0	1.00	58,560
422-10-J408	WAGES						
(01)	ALEJANDRO ZAVALA , GROUNDS CREWLEADER	12.0	1.00	32,184	12.0	1.00	33,960
(02)	SCOTT GREGORY DOLEZAL, HORTICULTURIST	12.0	1.00	41,712	12.0	1.00	43,392
(03)	DANIEL BRIAN WILKERSON, GROUNDS	12.0	1.00	29,664	12.0	1.00	29,952
	IRRIGATION SUPERVISOR						
(04)	TO BE NAMED, GROUNDSKEEPER SPECIALIST	12.0	1.00	35,772	12.0	1.00	35,772
(05)	CRUZ C. CANO, GROUNDSKEEPER SPECIALIST	12.0	1.00	31,896	12.0	1.00	32,232
(06)	ELEAZAR MENDOZA , GROUNDSKEEPER	12.0	1.00	28,080	12.0	1.00	29,496
(07)	DAVID ARNOLD , FOREPERSON	12.0	1.00	31,224	12.0	1.00	31,560
(08)	LORENZO SANTIBANEZ , UTILITY WORKER	12.0	1.00	32,712	12.0	1.00	33,048
(09)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	0	12.0	1.00	0
(10)	JIMMY L. MERRITT, GROUNDSKEEPER	12.0	1.00	24,312	12.0	1.00	24,576
(11)	ABRAHAM GARCIA , GROUNDSKEEPER	12.0	1.00	29,736	12.0	1.00	31,392
(12)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	0	12.0	1.00	0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	LORENZO SANTIBANEZ JR, GROUNDSKEEPER	12.0	1.00	22,944	12.0	1.00	23,184
(14)	WILBON SPIVEY III, GROUNDSKEEPER	12.0	1.00	19,752	12.0	1.00	19,968
(15)	JOSEPH CARRELL , GROUNDSKEEPER	12.0	1.00	20,352	12.0	1.00	20,568
(16)	FREDERICK MAURICE HOLT, GROUNDSKEEPER	12.0	1.00	25,032	12.0	1.00	25,296
(17)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	0	12.0	1.00	0
(18)	JUAN GONZALEZ , GROUNDSKEEPER	12.0	1.00	23,520	12.0	1.00	24,816
(19)	JOSE M CASTILLO, GROUNDS CREWLEADER	12.0	1.00	25,200	12.0	1.00	26,592
(20)	RUBEN BARRIENTEZ , GROUNDSKEEPER	12.0	1.00	28,824	12.0	1.00	29,136
(21)	ERNEST L. WILSON, GROUNDSKEEPER	12.0	1.00	22,458	12.0	1.00	22,704
(22)	SAMMY E ISAACKS, GROUNDSKEEPER	12.0	1.00	23,484	12.0	1.00	23,724
	NON-BUDGETED SALARIES AND WAGE						
423-10-J408	GROUNDS MAINTENANCE			144			144
	OPERATIONS AND MAINTENANCE						
424-10-J408	GROUNDS MAINTENANCE			151,842			0
	TOTALS, GROUNDS MAINTENANCE			737,148			600,072
	TOTALS, GROUNDS MAINTENANCE			737,148			600,072
				=====			=====
	UTILITIES						
	PHYSICAL PLANT UTILITIES						
	OPERATIONS AND MAINTENANCE						
424-10-J508	PURCHASED UTILITIES			632,159			214,837
420-10-J516	STATE APPROPRIATIONS-GENERAL R						
(01)	JOHN F. MCCROSKEY, ASST DIR, FACILITIES & CONST'N	12.0	1.00	70,080	12.0	1.00	70,824
422-10-J516	WAGES						
(01)	ROBERT C. SUMMERS, ELECTRICIAN	12.0	1.00	35,016	12.0	1.00	36,240
(02)	MICHAEL L BYRD, PLANT MECHANIC	12.0	1.00	30,240	12.0	1.00	31,152
(03)	WILLIAM CARTER AUTERY, ENERGY MANAGEMENT TECHNICIAN	12.0	1.00	26,400	12.0	1.00	27,192
(04)	CELLISSA L. WELLS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	49,296	12.0	1.00	51,024
(05)	HENRY ALTMAN , ELECTRICIAN	12.0	1.00	37,584	12.0	1.00	39,096
	NON-BUDGETED SALARIES AND WAGE						
423-10-J516	ALL OTHER UTILITIES			10,150			10,150
	OPERATIONS AND MAINTENANCE						
424-10-J516	ALL OTHER UTILITIES			102,825			0
	TOTALS, PHYSICAL PLANT UTILITIES			993,750			480,515
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SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, UTILITIES				993,750			480,515
				=====			=====
LONGEVITY - INFRASTRUCTURE							
ACCOUNTING							
420-10-J111	SALARIES						
(01)	RODNEY T. CONWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(02)	MARK ALAN SHIFLET, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	GARY G HOUSE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(04)	WILLIAM HOUSTON TIDWELL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	GEORGE H. BOUNDSIII, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(07)	DAVID R. SMITH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(08)	JAMES S. WALKER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(09)	VERNON LEE , LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(11)	PEGGY ATKINSON , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(12)	DOUGLAS J. GREENING, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(13)	EDWIN SCOTT JR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(14)	DAVID FOSTER KELLEY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(15)	MARY ROSENWALD HOLLAND, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(16)	DOUGLAS PAUL GILLASPIE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	CHARLIE MURRAY , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	BRANDY M LOFTIN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(19)	DEBRA A. KLEPPELID, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
420-10-J280	SALARIES						
(01)	NEAL R. WHITNEY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	JACK B. NICHOLSJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(03)	ROBERT D. RITCHIE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	ROY MORALES JR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(05)	ROBERT C. SUMMERS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(06)	MICHAEL YARBOROUGH , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(07)	SCOTT A. SAVOY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(08)	GLENN A GREEN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(09)	GEORGE WATKINS , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(10)	PAUL LEO MELDER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	SHANE MICHAEL FITZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(12)	GEORGE L. JORDY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	LEON J. KETKOSKI, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	MICHAEL LYNN YARGO, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(16)	JAMES ALLEN HARDING, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(18)	EUGENE A. WEINERT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(19)	ROBIN LYNN MURTISHAW, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(21)	CHARLES RALPH JOHNSTON, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(22)	STEVEN MARK GEHOVAK, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(24)	LEX D. PRESLEY, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(25)	EARL ARTIGUE CARTER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(26)	ROBERT R. SMITH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(27)	PATRICK JULES WHITE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(28)	TOLBERT EDGERTON NORRISIII, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(29)	RONALD WAYNE HENDERSHOTT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(30)	DOYLE JED CRYERJR, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(31)	MARION A. TOMCZAK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(32)	ROBERT D COKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(33)	JOE DARRELL HYDE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(34)	DOUGLAS R PARKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(35)	JOEL DAVID PAYNE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(36)	WILLIAM STEVE MIKULIN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(39)	GREG E. WILLETTS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(40)	EDDIE DEAN MURRY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(41)	RICHARD K MARSHALL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				71,280			71,280
PURCHASING							
420-10-J283	SALARIES						
(01)	JOHN JUSTUS MILES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
TOTALS, PURCHASING				1,440			1,440
ACCOUNTING							
420-10-J380	SALARIES						
(01)	TERESA SANTOS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	JOHNNY L. BOSTON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(03)	DOROTHY MINOR RANDLE, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	MARTHA LIDIA PINEDA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	ISABEL DIAZ RODRIGUEZ, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(07)	BARBARA J. WILLIAMS, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(08)	CATALINA GONZALEZ, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(09)	MARGARITA LOREDO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(10)	CARL ANTWINE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(11)	ANNIE R. JACKSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	LOVELL OSMUND HENRY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(13)	RICKY E. HOLMES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	DONALD R. SCHRAEDER, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(15)	BEVERLY A. BRYANT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(16)	LINDA HONEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(17)	MICHAEL OLIPHANT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	SHARON CARTER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(19)	BARBARA ANN WILLIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(20)	JENNIFER EILEEN RODRIGUEZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(21)	JOHN WAYNE DOUGLAS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(22)	KENNETH E. GRAYSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(23)	CAROLINA ORTIZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(24)	MARIA L. GUARDADO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(25)	JAMES N. SANDEL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(27)	DINA GUZMAN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(30)	JUANA S. ARANDA, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(31)	MARCELA CASTILLO, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(32)	LARRY D BROWN, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(33)	GRACIE HERNANDEZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(34)	JAMES EDWARD GREGORYJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(35)	FREDERICK MAURICE HOLT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(36)	PRISCILLA FAYE FRANSAW, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(37)	GUILLERMINA RAMIREZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(38)	STANLEY MARK VANDYNE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(39)	GEORGE A. YORK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(40)	TERESA M. AVILA, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(41)	JENNIFER REPORAS MANOLI, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(42)	WANDA SOPCHAK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(42)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(44)	ROSA MARIA LANDEROS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(45)	LAURA PUENTE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(48)	MARIA D ACOSTA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(49)	JERRY B SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J480	SALARIES						
(01)	DANIEL BRIAN WILKERSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	ELEAZAR MENDOZA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	LORENZO SANTIBANEZ JR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	ERNEST L. WILSON, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(07)	ALEJANDRO ZAVALA, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	SCOTT GREGORY DOLEZAL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(10)	ABRAHAM GARCIA, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	RUBEN BARRIENTEZ, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(13)	JIMMY L. MERRITT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(14)	CRUZ C. CANO, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(15)	LORENZO SANTIBANEZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(17)	JUAN GONZALEZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(18)	JOSE M CASTILLO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J580	SALARIES						
(01)	JOHN F. MCCROSKEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	HENRY ALTMAN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	CELISSA L. WELLS, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	JASON HARDY , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	MICHAEL L BYRD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	TOTALS, ACCOUNTING			75,360			75,360
	TOTALS, LONGEVITY - INFRASTRUCTURE			148,080			148,080
	TOTALS, E & G SPACE SUPPORT			6,351,840			5,111,691
	TUITION REV BOND RETIREMENT						
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-10-A115	REV BOND DEBT SERVICE MOF			2,084,160			2,080,339
	TOTALS, VP FINANCE AND OPERATIONS			2,084,160			2,080,339
	TOTALS, TUITION REV BOND RETIREMENT			2,084,160			2,080,339
	TOTALS, OTHER INFRASTRUCTURE			2,084,160			2,080,339
	TOTALS, INFRASTRUCTURE SUPPORT			8,436,000			7,192,030
	PSYCHOLOGICAL SERVICES						
	PROGRAM PHILOSOPHY						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2160	PSYCHOLOGICAL SERVICES			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-10-2160	PSYCHOLOGICAL SERVICES			10,000			12,000
	TOTALS, PROGRAM PHILOSOPHY			15,000			17,000
	TOTALS, PSYCHOLOGICAL SERVICES			15,000			17,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
ACADEMIC ENRICHMENT CENTER							
WRITING CENTER							
420-10-1240	SALARIES						
(01)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.50	26,820	09.0	0.50	26,820
(02)	TO BE NAMED, ASSOCIATE PROFESSOR	03.0	0.50	8,940	03.0	0.50	8,940
422-10-1240	WAGES						
(01)	RONDA RUSHING HARRIS, SECRETARY III	12.0	1.00	37,416	12.0	1.00	38,544
423-10-1240	NON-BUDGETED SALARIES AND WAGE			18,600			18,600
424-10-1240	ACADEMIC ENRICHMENT CENTER			34,292			34,292
TOTALS, WRITING CENTER				126,068	127,196		
TOTALS, ACADEMIC ENRICHMENT CENTER				126,068	127,196		
MUSEUM							
MUSEUM							
420-10-1248	SALARIES						
(01)	PATRICK NOLAN , MUSEUM DIRECTOR	12.0	1.00	89,760	12.0	1.00	92,472
(02)	DAVID S. WIGHT, MUSEUM CURATOR OF EXHIBITS	12.0	1.00	44,208	12.0	1.00	45,552
(03)	CLARENCE EUGENE PIPES, MUSEUM CURATOR OF EDUCATION	12.0	1.00	43,872	12.0	1.00	45,648
(04)	WALTER MC C.WOODWARDJR, MUSEUM CURATOR OF COLLECTIONS	12.0	1.00	46,608	12.0	1.00	48,504
422-10-1248	WAGES						
(01)	TO BE NAMED, MUSEUM HIST INTERPRETER I	09.0	0.50	8,001	09.0	0.50	8,001
(02)	KATHERINE R. SHUTE, SECRETARY II	12.0	1.00	35,664	12.0	1.00	36,024
(03)	MICHAEL CHRISTOPHER SPROAT, MUSEUM HIST INTERPRETER II	12.0	1.00	32,952	12.0	1.00	34,296
(04)	RICHARD B. RICE, MUSEUM HIST INTERPRETER II	12.0	1.00	30,072	12.0	1.00	30,384
(05)	CHARLES L. JOHNSON, MUSEUM HIST INTERPRETER I	09.0	0.50	8,001	09.0	0.50	8,190
(06)	JO ANN PURVIS, MUSEUM HIST INTERPRETER II	12.0	1.00	32,952	12.0	1.00	34,296
(07)	SANDRA ELAINE ROGERS, MUSEUM COLLECTIONS REGISTRAR	12.0	0.50	14,064	12.0	0.50	14,640
423-10-1248	NON-BUDGETED SALARIES AND WAGE			8,395			8,395
424-10-1248	MUSEUM STUDENT WAGES			40,556			40,556
424-10-1249	MUSEUM OPERATIONS & MAINTENAN OPERATIONS AND MAINTENANCE			5,453			5,453

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-1250	SALARIES						
(01)	DAVID S. WIGHT, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	PATRICK NOLAN , LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	RICHARD B. RICE, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	WALTER MC C.WOODWARDJR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	DENNIS WILLIAMS , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(06)	CAREY LEON JORDY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(07)	KATHERINE R. SHUTE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(08)	CLARENCE EUGENE PIPES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	JO ANN PURVIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	MICHAEL CHRISTOPHER SPROAT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-10-1250	MUSEUM MAINT & REPAIR			3,088			3,088
422-10-1251	WAGES						
(01)	DENNIS WILLIAMS , GROUNDSKEEPER	12.0	1.00	30,408	12.0	1.00	31,032
(02)	CAREY LEON JORDY, GROUNDSKEEPER	12.0	1.00	33,912	12.0	1.00	34,608
	OPERATIONS AND MAINTENANCE						
424-10-1251	MUSEUM GROUNDS MAINTENANCE			7,371			7,371
	OPERATIONS AND MAINTENANCE						
424-10-1252	MUSEUM UTILITIES			43,423			63,423
	OPERATIONS AND MAINTENANCE						
424-10-1254	MUSEUM COLLECTION SERVICES			5,093			5,093
	TOTALS, MUSEUM			578,493			611,666
	TOTALS, MUSEUM			578,493			611,666
	RESEARCH DEVELOPMENT FUND						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-10-8500	RESEARCH DEVELOPMENT FUND			205,230			205,230
	TOTALS, VP ACADEMIC AFFAIRS			205,230			205,230
	TOTALS, RESEARCH DEVELOPMENT FUND			205,230			205,230
	BUSINESS & ECONOMIC DEV						
	COLLEGE OF BUSINESS						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-A092	CTR FOR BUS & EC DEVELOPMENT OPERATIONS AND MAINTENANCE			6,866			6,866
424-10-A092	CTR FOR BUS & EC DEVELOPMENT			13,012			13,012
420-10-AB92	SALARIES						
(01)	ROBERT A. BARRAGAN, DIRECTOR, SMALL BUS DEVELOP CT	12.0	1.00	85,896	12.0	1.00	88,488
(02)	CECILIA COWART SCHLICHER, SBDC TRAINING COORDINATOR	12.0	1.00	37,896	12.0	1.00	39,048
(03)	TO BE NAMED, SBDC COUNSELING COORDINATOR	12.0	1.00	9,648	12.0	1.00	9,648
422-10-AB92	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE SECRETARY	12.0	1.00	32,376	12.0	1.00	32,376
423-10-AB92	OPERATIONS AND MAINTENANCE						
	SBDC			2,887			2,887
424-10-AB92	OPERATIONS AND MAINTENANCE						
	SBDC			5,000			5,000
420-10-AB93	SALARIES						
(01)	ROBERT A. BARRAGAN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	CECILIA COWART SCHLICHER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
TOTALS, COLLEGE OF BUSINESS				197,661			201,405
TOTALS, BUSINESS & ECONOMIC DEV				197,661			201,405
COMP TO VICTIMS OF CRIME							
COLLEGE OF CRIMINAL JUSTICE							
420-10-9203	SALARIES						
(01)	GLEN A KERCHER, PROFESSOR	09.0	0.50	37,575	09.0	0.50	37,575
(02)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.50	13,236	12.0	0.50	13,236
(03)	TERI LYNN NEIDERHISER, STAFF ASSOCIATE II	12.0	1.00	41,712	12.0	1.00	43,488
(04)	ILHONG YUN , STAFF ASSOCIATE I	12.0	1.00	25,992	12.0	1.00	26,256
422-10-9203	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	34,872	12.0	1.00	34,872
424-10-9203	OPERATIONS AND MAINTENANCE						
	COMP TO VICTIMS OF CRIME			119,963			136,359
420-10-9204	SALARIES						
(01)	TERI LYNN NEIDERHISER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
424-10-9204	OPERATIONS AND MAINTENANCE						
	COMP TO VICTIMS OF CRIME			388			388
TOTALS, COLLEGE OF CRIMINAL JUSTICE				274,458			292,894

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, COMP TO VICTIMS OF CRIME				274,458			292,894
				=====			=====
LAW ENFORCEMENT MGT INSTITUTE							
COLLEGE OF CRIMINAL JUSTICE							
420-10-9467	SALARIES						
(01)	JAMIE L. TILLERSON, PROJECT MANAGER	12.0	1.00	69,144	12.0	1.00	71,328
(03)	TO BE NAMED, CJ PUBLICATIONS OFFICER	12.0	0.35	16,363	12.0	0.35	16,363
(04)	SHANNON RENEE MURDOCK, ADMINISTRATIVE ASSISTANT	12.0	1.00	30,456	12.0	1.00	31,752
(06)	DAVID WILLIAM WEBB, PROJECT DIRECTOR	12.0	1.00	71,856	12.0	1.00	74,064
(07)	TO BE NAMED, CJ BUSINESS MANAGER	12.0	0.50	29,616	12.0	0.50	29,616
(08)	RITA JANE WATKINS, PROJECT DIRECTOR, SENIOR	12.0	1.00	83,904	12.0	1.00	84,744
(09)	DEBRA GAWRON , PROJECT COORDINATOR	12.0	1.00	47,520	12.0	1.00	48,480
(10)	TO BE NAMED, STAFF ASSOCIATE I	12.0	1.00	31,944	12.0	1.00	31,944
(11)	REGINA ERNST GUTHRIE, PROJECT COORDINATOR	12.0	1.00	51,912	12.0	1.00	54,936
(12)	MAGDALENA MC MILLAN, PROJECT COORDINATOR	12.0	1.00	46,104	12.0	1.00	47,064
(13)	TO BE NAMED, STAFF ASSOCIATE II	12.0	1.00	40,368	12.0	1.00	40,368
(14)	TO BE NAMED, PROJECT MANAGER	12.0	0.50	35,292	12.0	0.50	35,292
(15)	TASHA S. FRY, STAFF ASSOCIATE II	12.0	1.00	31,008	12.0	1.00	32,304
(16)	JOSHUA DAVID LYONS, PROJECT COORDINATOR	12.0	1.00	40,992	12.0	1.00	41,904
(17)	SALIH HAKAN CAN, STAFF ASSOCIATE II	12.0	1.00	36,000	12.0	1.00	36,360
(18)	DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	12.0	1.00	44,352	12.0	1.00	44,808
(19)	TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	1.00	31,464	12.0	1.00	31,464
(20)	CARY R YOUNG, PROJECT COORDINATOR	12.0	1.00	41,640	12.0	1.00	43,056
(22)	JUDY TIMMONS ANDERSON, STAFF ASSOCIATE I	12.0	1.00	29,184	12.0	1.00	30,480
422-10-9467	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	22,980	12.0	1.00	22,980
(02)	NANCY L. DURHAM, STAFF ASSISTANT III	12.0	1.00	34,896	12.0	1.00	36,456
(03)	SAMUEL JAMISON CRAIG, TECHNOLOGY SPECIALIST	12.0	1.00	33,528	12.0	1.00	34,848
(04)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.20	9,792	12.0	0.20	9,792
(05)	DIANA L TAYLOR, STAFF ASSISTANT III	12.0	1.00	27,288	12.0	1.00	29,064
(06)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	27,792	12.0	1.00	27,792
(07)	JAY R STAHLE, TECHNOLOGY SPECIALIST	12.0	1.00	30,792	12.0	1.00	31,104
423-10-9467	NON-BUDGETED SALARIES AND WAGE			77,000	62,480		
	LAW ENFORCEMENT MGT INST						
	OPERATIONS AND MAINTENANCE						
424-10-9467	LAW ENFORCEMENT MGT INST			3,948,469	336		
420-10-9468	SALARIES						
(01)	JAMIE L. TILLERSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(02)	RITA JANE WATKINS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	BLANCA D MARTINEZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	SAMUEL JAMISON CRAIG, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(06)	DIANA L TAYLOR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	NANCY L. DURHAM, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(08)	DAVID WILLIAM WEBB, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(09)	REGINA ERNST GUTHRIE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(10)	SHANNON RENEE MURDOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(11)	DEBRA GAWRON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(12)	TASHA S. FRY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	DAVID RAY HOFFPAUIR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(14)	CARY R YOUNG, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(15)	JUDY TIMMONS ANDERSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	SALIH HAKAN CAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	AIDEE HURTADO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-10-9468	GRAD MGMT INST (GMI)			999,520			758,612
	OPERATIONS AND MAINTENANCE						
424-10-9469	EXECUTIVE ISSUES SERIES			110,000			110,000
	OPERATIONS AND MAINTENANCE						
424-10-9470	SPEC PROGRAM SERIES			58,000			58,000
	OPERATIONS AND MAINTENANCE						
424-10-9471	LEMIT-TX POLICE CHIEF SERIES			360,000			360,000
	OPERATIONS AND MAINTENANCE						
424-10-9472	PROF CONF SUPPORT			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-10-9473	TELEMASP			27,500			27,500
	OPERATIONS AND MAINTENANCE						
424-10-9474	LEMIT BUILDING			505,235			505,235
	OPERATIONS AND MAINTENANCE						
424-10-9475	LEMIT-COMMAND STAFF PROGRAM			56,000			56,000
	OPERATIONS AND MAINTENANCE						
424-10-9476	LEMIT-NEW CHIEF DEVELOPMENT			83,000			83,000
	OPERATIONS AND MAINTENANCE						
424-10-9477	LEMIT CONSTABLE TRAINING			135,000			135,000
	OPERATIONS AND MAINTENANCE						
424-10-9478	LEMIT UTILITIES			45,000			45,000
	OPERATIONS AND MAINTENANCE						
424-10-9479	LEMIT BLDG. MAINTENANCE			15,000			15,000
422-10-9480	WAGES						
(01)	AIDEE HURTADO, CUSTODIAN	12.0	1.00	19,992	12.0	1.00	21,696
(02)	BLANCA D MARTINEZ, CUSTODIAN	12.0	1.00	21,192	12.0	1.00	21,408
	NON-BUDGETED SALARIES AND WAGE						
423-10-9480	LEMIT CUSTODIAL			229			229
	OPERATIONS AND MAINTENANCE						
424-10-9480	LEMIT CUSTODIAL			15,460			13,972
	NON-BUDGETED SALARIES AND WAGE						
423-10-9481	LEMIT CJ ADMIN			72,969			72,969

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, COLLEGE OF CRIMINAL JUSTICE				7,564,913			3,383,960
CJ DEPARTMENT							
420-10-9481	SALARIES						
(01)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	29,616	12.0	0.50	31,116
(02)	TO BE NAMED, CJ PUBLICATIONS OFFICER	12.0	0.35	16,363	12.0	0.35	16,363
(03)	PAULA R. VERNICK, PROJECT MANAGER	12.0	0.50	35,292	12.0	0.50	36,024
(12)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.50	20,004	12.0	0.50	20,004
(13)	CAROLYN MARTINEZ , PROJECT DIRECTOR	12.0	1.00	42,312	12.0	1.00	43,728
(14)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.50	21,912	12.0	0.50	21,912
422-10-9481	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.20	9,792	12.0	0.20	10,090
424-10-9481	OPERATIONS AND MAINTENANCE						
	LEMIT CJ ADMIN			59,654			58,869
420-10-9482	SALARIES						
(01)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,920	12.0	0.50	1,920
(03)	PAULA R. VERNICK, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
(04)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.20	384	12.0	0.20	384
(05)	CAROLYN MARTINEZ , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
424-10-9482	OPERATIONS AND MAINTENANCE						
	LEMIT CJ ADMIN LONGEVITY			1,760			1,760
TOTALS, CJ DEPARTMENT				240,929			244,090
TOTALS, LAW ENFORCEMENT MGT INSTITUTE				7,805,842			3,628,050
CORR MANAGEMENT INSTITUTE							
COLLEGE OF CRIMINAL JUSTICE							
420-10-E008	SALARIES						
(01)	VINCENT J WEBB, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	72,504	12.0	0.50	72,504
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	55,788	12.0	0.50	57,552
(03)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	22,992	12.0	0.50	23,604
(04)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	29,616	12.0	0.50	31,116
(05)	CECELIA P MARQUART, PROJECT COORDINATOR	12.0	0.25	13,188	12.0	0.25	13,320
(06)	GLORIA T. GILBERT, STAFF ASSOCIATE I	12.0	1.00	41,448	12.0	1.00	42,624
(10)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.25	0	12.0	0.25	0
(12)	TESSALYN W JOHNSON, STAFF ASSOCIATE I	12.0	1.00	33,168	12.0	1.00	34,248
(13)	PAULA R. VERNICK, PROJECT MANAGER	12.0	0.50	35,292	12.0	0.50	36,024
422-10-E008	WAGES						
(01)	AMANDA LEA BURRIS, STAFF ASSISTANT III	12.0	1.00	33,936	12.0	1.00	35,496
(02)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	0	12.0	1.00	0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	DONNA SUE CHAPPELL, STAFF ASSISTANT II	12.0	1.00	25,200	12.0	1.00	26,184
(04)	TO BE NAMED, WEB DEVELOPER	12.0	1.00	30,000	12.0	1.00	30,000
423-10-E008	NON-BUDGETED SALARIES AND WAGE CJC ADMINISTRATION OPERATIONS AND MAINTENANCE			28,294			22,294
424-10-E008	CJC ADMINISTRATION			16,108			346,004
420-10-E009	SALARIES						
(01)	TAMMY LYNETTE WINKLER, ACCOUNTANT I	12.0	1.00	39,648	12.0	1.00	41,256
(02)	CAROL ANN BROUSSARD, CJ CONFERENCE CTR/TRAVEL COORD	12.0	1.00	41,040	12.0	1.00	42,672
(03)	MARTHALENE S. DOSHIER, ADMINISTRATIVE ASSISTANT	12.0	1.00	41,544	12.0	1.00	43,176
423-10-E009	NON-BUDGETED SALARIES AND WAGE CJC BUSINESS OPERATIONS OPERATIONS AND MAINTENANCE			10,000			0
424-10-E009	CJC BUSINESS OPERATIONS OPERATIONS AND MAINTENANCE			58,372			54,772
424-10-E010	CJ FACILITY OPERATIONS OPERATIONS AND MAINTENANCE			1,000			1,000
424-10-E011	CJ ADVISEMENT			7,000			7,000
420-10-E018	SALARIES						
(01)	TO BE NAMED, CJ PUBLICATIONS OFFICER	12.0	0.65	30,389	12.0	0.65	30,389
(02)	CHRISTOPHER D FISHER, STAFF ASSOCIATE I	12.0	1.00	30,648	12.0	1.00	31,944
424-10-E018	OPERATIONS AND MAINTENANCE CJC PUBLICATIONS OPERATIONS AND MAINTENANCE			25,000			24,016
424-10-E019	CJC PROJECT DEVELOPMENT			20,000			20,000
420-10-E020	SALARIES						
(01)	TO BE NAMED, PROFESSOR	09.0	0.25	19,823	09.0	0.25	19,823
422-10-E026	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.80	39,168	12.0	0.80	40,358
(02)	JASON RYAN LAMBERT, TECHNOLOGY SPECIALIST	12.0	1.00	31,992	12.0	1.00	33,312
423-10-E026	NON-BUDGETED SALARIES AND WAGE CJC MEDIA OPERATIONS AND MAINTENANCE			9,000			7,229
424-10-E026	CJC MEDIA			500			500
TOTALS, COLLEGE OF CRIMINAL JUSTICE				842,658	1,168,417		
CJ DEPT							
420-10-E028	SALARIES						
(01)	JOSEPH DAMIAN SERIO, PROJECT MANAGER	12.0	1.00	47,640	12.0	1.00	48,120
(02)	EVELYN C DAVIDSON, PROJECT DIRECTOR	12.0	1.00	59,064	12.0	1.00	61,392
(04)	VANESSA RACHELLE FARMER, STAFF ASSOCIATE I	12.0	1.00	28,008	12.0	1.00	28,008
(05)	SARA GLADDEN NASH, STAFF ASSOCIATE II	12.0	1.00	34,344	12.0	1.00	35,184
(06)	AMANDA JO BILNOSKI, PROJECT COORDINATOR	12.0	1.00	40,968	12.0	1.00	43,128

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	TO BE NAMED, PROJECT DIRECTOR, SENIOR	12.0	1.00	97,932	12.0	1.00	97,932
(09)	ANN SHARESE HURST, PROJECT COORDINATOR	12.0	1.00	44,400	12.0	1.00	45,600
(10)	NATALIE COLLEEN PAYNE, PROJECT COORDINATOR	12.0	1.00	40,032	12.0	1.00	41,640
(11)	CHRISTOPHER J KOWALSKI, PROJECT COORDINATOR	12.0	1.00	42,912	12.0	1.00	43,344
422-10-E028	WAGES						
(01)	KATIE ELLINGTON ISAACS, ADMINISTRATIVE TECHNICIAN	12.0	1.00	30,048	12.0	1.00	30,360
(05)	TRICIA G ELLIOTT, STAFF ASSISTANT III	12.0	1.00	24,720	12.0	1.00	24,984
423-10-E028	NON-BUDGETED SALARIES AND WAGE CJC CORRECTIONAL MGMT INST OPERATIONS AND MAINTENANCE			5,300			1,000
424-10-E028	CJC CORRECTIONAL MGMT INST OPERATIONS AND MAINTENANCE			9,760			9,180
424-10-E029	CMIT MID-MGMT LEADERSHIP PROG OPERATIONS AND MAINTENANCE			10,000			10,000
424-10-E030	CJC PROBATION ACADEMY OPERATIONS AND MAINTENANCE			32,700			32,700
424-10-E031	CMIT LEADERSHIP SEMINARS			20,000			20,000
	TOTALS, CJ DEPT			567,828			572,572
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						
424-10-E032	CMIT EXECUTIVE DEV PROGRAM OPERATIONS AND MAINTENANCE			0			15,000
424-10-E033	CMIT SPECAIL POLICY ISSUES OPERATIONS AND MAINTENANCE			10,000			10,000
424-10-E034	CMIT TECHNICAL ASSISTANT			10,000			10,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			20,000			35,000
	CJ DEPT OPERATIONS AND MAINTENANCE						
424-10-E035	CMIT JUVENILE PROBATION			10,000			10,000
	TOTALS, CJ DEPT			10,000			10,000
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						
424-10-E077	CJC PROF DEVELOP & TRAVEL			7,000			7,000
420-10-E080	SALARIES						
(02)	CAROL ANN BROUSSARD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(04)	PAULA R. VERNICK, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
(05)	CONNIE ALVAREZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(07)	TO BE NAMED, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	CECELIA P MARQUART, LONGEVITY PAY	12.0	0.25	780	12.0	0.25	780
(10)	TAMMY LYNETTE WINKLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	ANN SHARESE HURST, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	AMANDA JO BILNOSKI, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(15)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.80	1,536	12.0	0.80	1,536
(16)	SARA GLADDEN NASH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	MARTHALENE S. DOSHIER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(18)	KATIE ELLINGTON ISAACS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(19)	EVELYN C DAVIDSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(20)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,920	12.0	0.50	1,920
(21)	HARRIET H BREWSTER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(22)	GLORIA T. GILBERT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(23)	TESSALYN W JOHNSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(24)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	840	12.0	0.50	840
(25)	JASON RYAN LAMBERT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(27)	NATALIE COLLEEN PAYNE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(28)	CHRISTOPHER J KOWALSKI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(32)	CHRISTOPHER D FISHER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, COLLEGE OF CRIMINAL JUSTICE				28,036		28,036	
TOTALS, CORR MANAGEMENT INSTITUTE				1,468,522		1,814,025	
ENVIRONMENTAL STUDIES							
RESEARCH							
420-10-A100	SALARIES						
(02)	SABIN A HOLLAND, DIRECTOR, INNOVA COLL PROGRAMS	12.0	1.00	0	12.0	1.00	0
(04)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.35	0	12.0	0.35	0
(05)	ROBERT GAVIN JONES, PROJECT DIRECTOR	12.0	1.00	56,400	12.0	1.00	57,564
(06)	RACHELLE SMITH, PROJECT COORDINATOR	12.0	0.50	24,252	12.0	0.50	25,248
(07)	TO BE NAMED, PROGRAMMER ANALYST I	12.0	0.25	0	12.0	0.25	0
422-10-A100	WAGES						
(01)	TO BE NAMED, SECRETARY II	12.0	1.00	0	12.0	1.00	0
(02)	TO BE NAMED, ACCOUNTING CLERK III	12.0	0.75	22,581	12.0	0.75	22,581
(03)	EVA C. STRICKLER, ACCOUNTING CLERK II	12.0	1.00	36,096	12.0	1.00	36,480
423-10-A100	NON-BUDGETED SALARIES AND WAGE						
ENVIRONMENTAL STUDIES				6,000		6,000	
OPERATIONS AND MAINTENANCE							
424-10-A100	ENVIRONMENTAL STUDIES						
				27,981		28,149	
420-10-A101	SALARIES						
(01)	ROBERT GAVIN JONES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	EVA C. STRICKLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	RACHELLE SMITH , LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
	TOTALS, RESEARCH			175,590			178,302
	TOTALS, ENVIRONMENTAL STUDIES			175,590			178,302
	CRIMES						
	CRIMES PROGRAM						
420-10-A200	SALARIES						
(01)	SUMAN MALEMPATI , PROGRAMMER ANALYST II	12.0	1.00	54,480	12.0	1.00	55,032
(02)	PAUL D COBB, PROJECT MANAGER	12.0	1.00	62,664	12.0	1.00	64,512
(03)	RAFAEL G. PULGAR, PROJECT TECHNICAL DIRECTOR	12.0	1.00	70,176	12.0	1.00	72,096
	OPERATIONS AND MAINTENANCE						
424-10-A200	C.J. - "CRIMES"			7,200			1,200
420-10-A201	SALARIES						
(01)	SUMAN MALEMPATI , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	RAFAEL G. PULGAR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	TOTALS, CRIMES PROGRAM			196,680			195,000
	TOTALS, CRIMES			196,680			195,000
	TOTALS, SPECIAL ITEM SUPPORT			11,043,544			7,270,768
	TOTALS, GENERAL APPROPRIATIONS BILL			72,635,283			71,651,720
	EDUCATIONAL ASSISTANCE FUND						
	ASSOC VP - ACADEMIC AFFAIRS						
424-10-0002	OPERATIONS AND MAINTENANCE						
	ACADEMIC AFF DEPT MATCHING			50,000			50,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			50,000			50,000
	VP ACADEMIC AFFAIRS						
424-10-0003	OPERATIONS AND MAINTENANCE						
	CAPITAL EQUIP ACADEMIC			191,521			185,121

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			191,521			185,121
424-10-0004	RESEARCH & SPECIAL PROGRAMS OPERATIONS AND MAINTENANCE EDUC ASSIST-MATCHING CAP EQUIP			101,175			50,000
	TOTALS, RESEARCH & SPECIAL PROGRAMS			101,175			50,000
424-10-0005	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE EDUC ASSISTANCE			1,312,880			1,312,880
	TOTALS, VP FINANCE AND OPERATIONS			1,312,880			1,312,880
424-10-0006	COMPUTER SERVICES OPERATIONS AND MAINTENANCE EDUC ASSIST-COMPUTER			702,000			702,000
	TOTALS, COMPUTER SERVICES			702,000			702,000
424-10-0007	LIBRARY OPERATIONS AND MAINTENANCE HEAF - LIBRARY BOOKS			420,200			420,200
424-10-0008	OPERATIONS AND MAINTENANCE HEAF - LIBRARY STANDING ORDERS			63,579			33,000
424-10-0009	OPERATIONS AND MAINTENANCE HEAF - LIBRARY SERIALS			364,700			395,279
	TOTALS, LIBRARY			848,479			848,479
424-10-0011	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE RENOVATE&REPAIR EDUC ASSIST			1,401,311			1,401,311
	TOTALS, VP FINANCE AND OPERATIONS			1,401,311			1,401,311
424-10-0100	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE CAPITAL EQUIP-PRESIDENT			25,000			25,000
	TOTALS, PRESIDENT'S OFFICE			25,000			25,000
	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-0101	CAPITAL EQUIP-VP ACADEMIC			75,230			81,630
	TOTALS, VP ACADEMIC AFFAIRS			75,230			81,630
	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE						
424-10-0102	CAP EQUIP-VP FINANCE & OPS			160,880			160,880
	TOTALS, VP FINANCE AND OPERATIONS			160,880			160,880
	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE						
424-10-0103	CAP EQUIP-VP STUDENT SVCS			24,340			24,340
	TOTALS, VP STUDENT SERVICES			24,340			24,340
	GRADUATE STUDIES OPERATIONS AND MAINTENANCE						
424-10-0104	CAPITAL EQUIP-AVP ACADEMIC			35,000			35,000
	TOTALS, GRADUATE STUDIES			35,000			35,000
	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE						
424-10-0105	CAP EQUIP-UNIV RELAT & DEVELOP			25,000			25,000
	TOTALS, UNIVERSITY ADVANCEMENT			25,000			25,000
	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE						
424-10-0106	CAPITAL EQUIP ACADEMIC COAS			845,000			908,000
	TOTALS, COLLEGE-ARTS/SCIENCES			845,000			908,000
	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE						
424-10-0107	CAPITAL EQUIP ACADEMIC COBA			125,000			32,000
	TOTALS, COLLEGE OF BUSINESS			125,000			32,000
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						
424-10-0108	CAPITAL EQUIP ACADEMIC CJ			180,750			180,750

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			180,750			180,750
	COLLEGE OF EDUCATION						
424-10-0109	OPERATIONS AND MAINTENANCE CAPITAL EQUIPMENT COLL EDUC.			152,534			152,534
	TOTALS, COLLEGE OF EDUCATION			152,534			152,534
	LIBRARY						
424-10-0110	OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-LIBRARY			50,000			50,000
	TOTALS, LIBRARY			50,000			50,000
	DEAN-COLLEGE OF HUM & SOC SC						
424-10-0111	OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-HSS			269,000			299,000
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			269,000			299,000
	VP ENROLLMENT MANAGEMENT						
424-10-0112	OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			35,770			35,770
	TOTALS, VP ENROLLMENT MANAGEMENT			35,770			35,770
	TRIES PROGRAM						
424-10-0113	OPERATIONS AND MAINTENANCE TRIES CAPITAL EQ			0			51,175
	TOTALS, TRIES PROGRAM			0			51,175
	TOTALS, EDUCATIONAL ASSISTANCE FUND			6,610,870			6,610,870
	STAFF GROUP INSURANCE - 001						
	ACCOUNTING						
424-10-L005	OPERATIONS AND MAINTENANCE STAFF INSURANCE - GEN REV FDI			5,003,211			5,287,893
	TOTALS, ACCOUNTING			5,003,211			5,287,893

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, STAFF GROUP INSURANCE - 001			5,003,211			5,287,893
				=====			=====
	FICA - FUND 0001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L121	MATCH FICA FUND 1			2,644,306			2,660,000
				-----			-----
	TOTALS, ACCOUNTING			2,644,306			2,660,000
				-----			-----
	TOTALS, FICA - FUND 0001			2,644,306			2,660,000
				=====			=====
	EMPLOYEE RETIREMENT - 0001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L010	ORP 6% FUND 001			1,260,000			1,300,000
				-----			-----
	TOTALS, ACCOUNTING			1,260,000			1,300,000
				-----			-----
	TOTALS, EMPLOYEE RETIREMENT - 0001			1,260,000			1,300,000
				=====			=====
	FIFTH YEAR ACCT SCHOLARSHIP						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N080	FIFTH YEAR ACCT SCHOLARSHIP			18,368			18,400
				-----			-----
	TOTALS, FINANCIAL AID			18,368			18,400
				-----			-----
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP			18,368			18,400
				=====			=====
	TEXAS GRANT PROGRAM						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N077	INITIAL TEXAS GRANT PROGRAM			1,098,647			1,099,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-N078	OPERATIONS AND MAINTENANCE RENEWAL TEXAS GRANT PROGRAM			2,520,073			2,901,000
	TOTALS, FINANCIAL AID			3,618,720			4,000,000
	TOTALS, TEXAS GRANT PROGRAM			3,618,720			4,000,000
	TEXAS COLLEGE WORK STUDY PROG						
423-10-1121	FINANCIAL AID NON-BUDGETED SALARIES AND WAGE TCWS MATCHING			62,516			58,265
	TOTALS, FINANCIAL AID			62,516			58,265
	TOTALS, TEXAS COLLEGE WORK STUDY PROG			62,516			58,265
	LICENSE PLATE SCHOLARSHIPS						
424-10-N075	ACCOUNTING OPERATIONS AND MAINTENANCE LICENSE PLATE SCHOLARSHIP			4,000			4,000
	TOTALS, ACCOUNTING			4,000			4,000
	TOTALS, LICENSE PLATE SCHOLARSHIPS			4,000			4,000
	TOTALS, OTHER APPROPRIATIONS			19,221,991			19,939,428
	TOTALS, EDUCATION AND GENERAL			91,857,274			91,591,148

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
AUXILIARY ENTERPRISES							
FINANCED BY STUDENT SERVICE FE							
MILITARY SCIENCE							
OPERATIONS AND MAINTENANCE							
424-11-7146	MILITARY SCIENCE PROGRAMS			11,500			13,000
TOTALS, MILITARY SCIENCE				11,500			13,000
ATHLETICS							
NON-BUDGETED SALARIES AND WAGE							
423-11-7200	SPORTS INFORMATION			3,600			4,437
OPERATIONS AND MAINTENANCE							
424-11-7200	SPORTS INFORMATION			4,918			10,000
420-11-7201	SALARIES						
(01)	PHILIP T WHITTEN, COACH, HEAD FOOTBALL	12.0	1.00	102,000	12.0	1.00	103,512
(02)	PAUL OVERTON RIDINGSJR, ASST ATHL DIR	12.0	1.00	44,424	12.0	1.00	45,432
MEDIA SERVICES							
(03)	TO BE NAMED, COACH, ASSISTANT FOOTBALL	12.0	1.00	36,360	12.0	1.00	36,360
(04)	ROBERT LAWRENCE BROCK, COACH, HEAD SOFTBALL	12.0	1.00	48,576	12.0	1.00	49,584
(05)	BOBBY R. WILLIAMSJR, DIRECTOR, ATHLETICS	12.0	1.00	118,440	12.0	1.00	122,952
(06)	TO BE NAMED, COACH, HEAD BASEBALL	12.0	1.00	58,368	12.0	1.00	58,368
(07)	JANET S MCPIKE, OFFICE SUPERVISOR	12.0	1.00	36,288	12.0	1.00	37,800
(08)	ROBERT L. MARLIN, COACH, HEAD MEN'S BASKETBALL	12.0	1.00	97,704	12.0	1.00	98,688
(09)	BRENDA D WEDDEGRAY, COACH, HEAD VOLLEYBALL	12.0	1.00	53,064	12.0	1.00	55,080
(10)	JASON TREY HOOTEN, COACH ASSOCIATE	12.0	1.00	46,800	12.0	1.00	48,312
(11)	THOMAS WAYNE MAINORD, COACH ASSOCIATE	12.0	1.00	32,316	12.0	1.00	33,816
(12)	BOBBIE J. HILLIARD, ATHLETIC BUSINESS MANAGER	12.0	0.50	24,648	12.0	0.50	25,908
(13)	MICHAEL-JAMES TRUJILLO , COACH, ASST	12.0	1.00	37,176	12.0	1.00	38,184
WOMEN'S BASKETBALL							
(14)	WILLIAM JAMES ANDERSON, COACH, ASSISTANT	12.0	1.00	36,360	12.0	1.00	37,368
FOOTBALL							
(15)	JAMES WILLIAM FERGUSON, COACH, ASSISTANT	12.0	1.00	60,840	12.0	1.00	61,848
HEAD FOOTBALL							
(16)	TO BE NAMED, COACH ASSOCIATE	12.0	1.00	33,384	12.0	1.00	33,384
(17)	BRIAN W WISEMAN, COACH ASSOCIATE	12.0	0.75	23,328	12.0	0.75	24,570
(18)	MICHAEL D DIRKS, COACH, HEAD GOLF	12.0	1.00	42,000	12.0	1.00	43,008
(19)	DAVID S. SELF, COACH ASSOCIATE	12.0	1.00	30,648	12.0	1.00	32,448
(20)	DUANE PETER DIRK, COACH, ASSISTANT HEAD	12.0	1.00	59,184	12.0	1.00	60,192
FOOTBALL							
(21)	JEREMY P EDDINGS, ATHLETIC TRAINER ASSISTANT	12.0	1.00	29,472	12.0	1.00	30,480
(22)	JAMES M HATCHELLJR, COACH, HEAD WOMEN'S	12.0	1.00	53,592	12.0	1.00	54,600
BASKETBALL							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(23)	CURTIS COLLIER , COACH, HEAD TRACK	12.0	1.00	44,136	12.0	1.00	46,656
(24)	CHRISTINE C. THOMPSON, ASST ATHL DIR ACADEMIC SERVICE	12.0	1.00	54,024	12.0	1.00	54,576
(25)	JASON DEREK BARFIELD, ATHLETIC OPERATIONS COORDIN'R	12.0	1.00	26,592	12.0	1.00	27,600
(26)	HOPE GHORLEY PARKER, ATHLETIC TRAINER	12.0	1.00	37,104	12.0	1.00	38,976
(27)	KYLE A. SPEER, COACH, STRENGTH	12.0	1.00	37,560	12.0	1.00	39,072
(28)	MARCIA OLIVEIRA , COACH, HEAD SOCCER	12.0	1.00	41,424	12.0	1.00	42,936
(29)	JASON R ALLEN, COACH ASSOCIATE	12.0	1.00	30,936	12.0	1.00	32,448
(30)	KELVIN SEAN RIDDLER, COACH ASSOCIATE	12.0	1.00	26,532	12.0	1.00	27,528
(43)	JOHN CARL HOLDER, STAFF ASSOCIATE I	12.0	1.00	29,256	12.0	1.00	30,264
(49)	CHRISTOPHER P PARK, ATHLETIC DEVELOPMENT COORDIN'R	12.0	1.00	29,256	12.0	1.00	29,568
422-11-7201	WAGES						
(01)	TRENT THOMAS GRONA, ATHLETIC ASSISTANT	12.0	1.00	32,628	12.0	1.00	33,840
(02)	VIKEY CARLENE SAUCIER, SECRETARY I	12.0	1.00	20,520	12.0	1.00	21,528
(03)	MARY D HOLCOMB, SECRETARY II	12.0	1.00	32,496	12.0	1.00	34,008
(04)	KAREN J. WHITE, SECRETARY I	12.0	1.00	26,112	12.0	1.00	27,120
(06)	JESSICA MARIE PAYNE, ATHLETIC ASSISTANT	12.0	0.50	15,528	12.0	0.50	16,860
(07)	NEIL HARDIN , ATHLETIC ASSISTANT	12.0	0.81	27,041	12.0	0.81	27,313
(08)	TO BE NAMED, ATHLETIC ASSISTANT	09.0	0.70	14,994	09.0	0.70	14,994
(09)	CHRISTOPHER R TODD, ATHLETIC ASSISTANT	12.0	1.00	20,100	12.0	1.00	21,120
(10)	CAROL L ALEXANDER, SECRETARY I	12.0	1.00	21,000	12.0	1.00	22,008
(12)	JAMES EDWARD ROSS, CUSTODIAN	12.0	1.00	20,568	12.0	1.00	21,576
(13)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	1.00	20,100	12.0	1.00	20,100
	NON-BUDGETED SALARIES AND WAGE						
423-11-7201	ATHLETICS			16,730			636,809
	OPERATIONS AND MAINTENANCE						
424-11-7201	ATHLETICS			475,758			324,851
	OPERATIONS AND MAINTENANCE						
424-11-7202	MARKETING & PROMOTIONS-ATH			9,560			9,560
	OPERATIONS AND MAINTENANCE						
424-11-7204	FOOTBALL			175,000			175,000
	OPERATIONS AND MAINTENANCE						
424-11-7205	FOOTBALL SCHOLARSHIPS			693,000			730,800
	OPERATIONS AND MAINTENANCE						
424-11-7206	BASKETBALL			70,000			70,000
	OPERATIONS AND MAINTENANCE						
424-11-7207	BASKETBALL SCHOLARSHIPS			143,000			150,800
	OPERATIONS AND MAINTENANCE						
424-11-7208	BASEBALL			26,200			26,200
	OPERATIONS AND MAINTENANCE						
424-11-7209	BASEBALL SCHOLARSHIPS			118,500			135,720
	OPERATIONS AND MAINTENANCE						
424-11-7210	TRACK			40,000			40,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7211	OPERATIONS AND MAINTENANCE TRACK SCHOLARSHIPS			299,000			336,400
424-11-7212	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER			40,000			40,000
424-11-7213	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER SCHOLARSHIPS			112,000			139,200
424-11-7214	OPERATIONS AND MAINTENANCE GOLF			20,000			20,000
424-11-7215	OPERATIONS AND MAINTENANCE GOLF SCHOLARSHIPS			75,500			121,800
424-11-7216	OPERATIONS AND MAINTENANCE TRAINING OPERATIONS (MEDICAL)			295,055			295,055
424-11-7217	OPERATIONS AND MAINTENANCE TRAINING SCHOLARSHIPS			73,000			81,200
424-11-7218	OPERATIONS AND MAINTENANCE WOMEN'S VOLLEYBALL			26,200			26,200
424-11-7219	OPERATIONS AND MAINTENANCE VOLLEYBALL SCHOLARSHIPS			131,800			139,200
424-11-7220	OPERATIONS AND MAINTENANCE WOMEN'S BASKETBALL			45,000			45,000
424-11-7221	OPERATIONS AND MAINTENANCE BASKETBALL SCHOLARSHIPS			155,000			174,000
424-11-7222	OPERATIONS AND MAINTENANCE WOMEN'S SOFTBALL			26,000			26,000
424-11-7223	OPERATIONS AND MAINTENANCE SOFTBALL SCHOLARSHIPS			132,000			139,200
424-11-7226	OPERATIONS AND MAINTENANCE WOMEN'S TENNIS			10,000			10,000
424-11-7227	OPERATIONS AND MAINTENANCE TENNIS SCHOLARSHIPS			88,000			92,800
420-11-72A0	SALARIES						
(02)	JOHN CARL HOLDER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	CHRISTOPHER R TODD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	JAMES EDWARD ROSS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	JANET S MCPIKE, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(06)	THOMAS WAYNE MAINORD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	BOBBY R. WILLIAMSJR, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(08)	KYLE A. SPEER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(09)	KAREN J. WHITE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	JAMES WILLIAM FERGUSON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	CHRISTOPHER P PARK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	DAVID S. SELF, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(13)	PAUL OVERTON RIDINGSJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(14)	DUANE PETER DIRK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(16)	JAMES M HATCHELLJR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	MARY D HOLCOMB, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(18)	TRENT THOMAS GRONA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(19)	JASON DEREK BARFIELD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(20)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	ROBERT L. MARLIN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(22)	JOHN SCOTT SHANKLES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(23)	VICKEY CARLENE SAUCIER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(24)	WILLIAM JAMES ANDERSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(25)	ROBERT LAWRENCE BROCK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(26)	CURTIS COLLIER , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(27)	MICHAEL-JAMES TRUJILLO , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	BRENDA D WEDDEGRAY, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(29)	JASON TREY HOOTEN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(30)	PHILIP T WHITTEN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(31)	HOPE GHORLEY PARKER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(32)	MICHAEL D DIRKS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(33)	CHRISTINE C. THOMPSON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(34)	MARCIA OLIVEIRA , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(35)	JASON R ALLEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-72A0	LONGEVITY PAY-ATHLETICS			13,040			13,040
	OPERATIONS AND MAINTENANCE						
424-11-72B1	PURCHASED UTILITIES-ATHLETICS			162,654			192,654
	TOTALS, ATHLETICS			5,225,554			6,000,071
	DEPT AGRICULTURAL SCIENCES						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7355	RODEO ACTIVITIES			20,000			20,000
	OPERATIONS AND MAINTENANCE						
424-11-7355	RODEO ACTIVITIES			102,306			122,074
	TOTALS, DEPT AGRICULTURAL SCIENCES			122,306			142,074
	SCHOOL OF MUSIC						
	SALARIES						
420-11-7356	(01) PATRICIA A OSBORNE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	(02) KANDICE NICOLE HARRIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	NON-BUDGETED SALARIES AND WAGE						
423-11-7356	BAND			10,040			10,040
	OPERATIONS AND MAINTENANCE						
424-11-7356	BAND			124,480			144,480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SCHOOL OF MUSIC			135,000			155,000
	DEPT AGRICULTURAL SCIENCES						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7358	LIVESTOCK JUDGING TEAM			600			600
	OPERATIONS AND MAINTENANCE						
424-11-7358	LIVESTOCK JUDGING TEAM			16,400			19,400
	TOTALS, DEPT AGRICULTURAL SCIENCES			17,000			20,000
	ART DEPT						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7359	ART GALLERY			3,118			3,118
	OPERATIONS AND MAINTENANCE						
424-11-7359	ART GALLERY			18,882			21,882
	TOTALS, ART DEPT			22,000			25,000
	DANCE DEPARTMENT						
	SALARIES						
420-11-7360	TO BE NAMED, DANCE TECHNICAL COORDINATOR	09.0	0.50	9,531	09.0	0.50	9,531
	NON-BUDGETED SALARIES AND WAGE						
423-11-7360	DANCE PROGRAM			8,099			8,099
	OPERATIONS AND MAINTENANCE						
424-11-7360	DANCE PROGRAM			62,370			74,370
	TOTALS, DANCE DEPARTMENT			80,000			92,000
	THEATRE & DANCE DEPARTMENT						
	SALARIES						
420-11-7361	PATRICIA A OSBORNE, THEATRE COSTUME SHOP	12.0	1.00	27,552	12.0	1.00	28,488
	SUPERV'OR						
	(02) KANDICE NICOLE HARRIS, THEATRE MANAGER	12.0	1.00	25,416	12.0	1.00	26,280
	NON-BUDGETED SALARIES AND WAGE						
423-11-7361	UNIVERSITY THEATRE CENTER			40,150			40,150
	OPERATIONS AND MAINTENANCE						
424-11-7361	UNIVERSITY THEATRE CENTER			56,882			77,582
	TOTALS, THEATRE & DANCE DEPARTMENT			150,000			172,500
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7362	CHI ALPHA INSF			1,000			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEAN OF STUDENTS			1,000			0
424-11-7363	ART DEPT OPERATIONS AND MAINTENANCE SIGGRAPH			2,000			3,000
	TOTALS, ART DEPT			2,000			3,000
423-11-7367	SCHOOL OF MUSIC OPERATIONS AND MAINTENANCE MUSIC PROGRAMS			5,100			5,100
424-11-7367	OPERATIONS AND MAINTENANCE MUSIC PROGRAMS			113,441			130,900
	TOTALS, SCHOOL OF MUSIC			118,541			136,000
424-11-7369	DEAN OF STUDENTS OPERATIONS AND MAINTENANCE PHI BETA SIGMA			1,100			0
	TOTALS, DEAN OF STUDENTS			1,100			0
424-11-7373	MGT & MKT. OPERATIONS AND MAINTENANCE SHSU MBA STUDENT ASSOCIATION			1,200			0
	TOTALS, MGT & MKT.			1,200			0
424-11-7378	SMALL BUS DEV CTR OPERATIONS AND MAINTENANCE ROTERACT INTERNATIONAL			1,600			1,450
	TOTALS, SMALL BUS DEV CTR			1,600			1,450
424-11-7380	TEACHER EDUCATION OPERATIONS AND MAINTENANCE AG AMBASSADORS			13,300			15,000
	TOTALS, TEACHER EDUCATION			13,300			15,000
423-11-7385	DEPT AGRICULTURAL SCIENCES NON-BUDGETED SALARIES AND WAGE BEEF CATTLE SHOW TEAM OPERATIONS AND MAINTENANCE			1,300			1,300

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7385	BEEF CATTLE SHOW TEAM			7,700			8,700
	TOTALS, DEPT AGRICULTURAL SCIENCES			9,000			10,000
	STUDENT ACTIVITIES						
424-11-7390	OPERATIONS AND MAINTENANCE SOUL LIFTERS GOSPEL CHOIR			1,000			1,000
	TOTALS, STUDENT ACTIVITIES			1,000			1,000
	SCHOOL OF MUSIC						
424-11-7391	OPERATIONS AND MAINTENANCE PEP BAND			18,000			20,000
	TOTALS, SCHOOL OF MUSIC			18,000			20,000
	DEPT AGRICULTURAL SCIENCES						
424-11-7392	OPERATIONS AND MAINTENANCE RODEO TEAM-NATL FINAL CONTINGE			12,000			10,000
	TOTALS, DEPT AGRICULTURAL SCIENCES			12,000			10,000
	DEAN OF STUDENTS						
424-11-7802	OPERATIONS AND MAINTENANCE FRESHMAN LEADERS			25,000			29,200
424-11-7803	OPERATIONS AND MAINTENANCE ORANGE KEYS			21,000			21,500
	TOTALS, DEAN OF STUDENTS			46,000			50,700
	STUDENT ACTIVITIES						
420-11-7804	SALARIES						
(01)	JARED CHRISTOPHER KING, STUDENT SPIRIT	12.0	0.60	18,230	12.0	0.60	19,526
	PROGRAMS COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7804	SHSU CHEERLEADERS			2,875			2,875
424-11-7804	OPERATIONS AND MAINTENANCE CHEERLEADERS SHSU			76,895			77,599
	TOTALS, STUDENT ACTIVITIES			98,000			100,000
	STUDENT LEGAL						
420-11-7806	SALARIES						
(01)	JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.55	48,523	12.0	0.75	67,332
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7806	LEGAL SERVICES			13,520			13,520
	OPERATIONS AND MAINTENANCE						
424-11-7806	LEGAL SERVICES			25,177			35,580
	TOTALS, STUDENT LEGAL			87,220			116,432
	VP STUDENT SERVICES						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7808	VP FOR STUDENT SERVICE OFFICE			9,000			9,000
	OPERATIONS AND MAINTENANCE						
424-11-7808	VP FOR STUDENT SERVICE OFFICE			21,921			46,000
	TOTALS, VP STUDENT SERVICES			30,921			55,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7809	WHO'S WHO			3,000			3,000
	TOTALS, DEAN OF STUDENTS			3,000			3,000
	STUDENT GOVERNMENT ASSOC						
	OPERATIONS AND MAINTENANCE						
423-11-7810	STUDENT GOVERNMENT			10,500			10,500
	OPERATIONS AND MAINTENANCE						
424-11-7810	STUDENT GOVERNMENT			27,500			29,500
	TOTALS, STUDENT GOVERNMENT ASSOC			38,000			40,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7811	STONEWALL KATS			1,000			1,500
	TOTALS, DEAN OF STUDENTS			1,000			1,500
	STUDENT ACTIVITIES						
	SALARIES						
420-11-7812	JENNIFER THIRLENE ROBERTS,	12.0	1.00	33,024	12.0	1.00	34,848
(01)	MULTICULTURAL/INT STD SR COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7812	MULTICULTURAL INTRNATL AFFAIRS			11,040			11,040
	OPERATIONS AND MAINTENANCE						
424-11-7812	MULTICULTURAL INTRNATL AFFAIRS			82,936			99,112
	TOTALS, STUDENT ACTIVITIES			127,000			145,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7814	STUDENT LEADERSHIP-EXCEL			8,500			8,500
	TOTALS, DEAN OF STUDENTS			8,500			8,500
	STUDENT ACTIVITIES						
420-11-7816	SALARIES						
(01)	JARED CHRISTOPHER KING, STUDENT SPIRIT PROGRAMS COORD	12.0	0.40	12,154	12.0	0.40	13,018
423-11-7816	NON-BUDGETED SALARIES AND WAGE						
	ORANGE PRIDE DANCE TEAM			15,874			15,874
424-11-7816	OPERATIONS AND MAINTENANCE						
	ORANGE PRIDE DANCE TEAM			39,972			46,108
	TOTALS, STUDENT ACTIVITIES			68,000			75,000
	STUDENT ACTIVITIES - LSC						
420-11-7817	SALARIES						
(01)	TIFFANY JEWELL FLENOY, STUDENT ACTIVITIES PROGM COORD	12.0	1.00	30,672	12.0	1.00	31,752
422-11-7817	WAGES						
(01)	MARSHA L. MURRAY, SECRETARY II	12.0	1.00	31,848	12.0	1.00	32,184
423-11-7817	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ACTIVITIES			50,000			50,000
424-11-7817	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES OFFICE			89,105			132,689
420-11-7818	SALARIES						
(01)	MARSHA L. MURRAY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	JARED CHRISTOPHER KING, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	JENNIFER THIRLENE ROBERTS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	TIFFANY JEWELL FLENOY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-11-7818	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES-LONGEVITY			735			735
	TOTALS, STUDENT ACTIVITIES - LSC			205,000			250,000
	DEAN OF STUDENTS						
420-11-7819	SALARIES						
(01)	MARY E. SIMS, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(02)	KIMBERLY ANN SPRADLIN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	SUE E KNIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	JASON HUDSON WARREN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-11-7819	OPERATIONS AND MAINTENANCE						
	LONGEVITY-STUDENT LIFE OFFICE			1,000			1,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-7820	SALARIES						
(01)	MARY E. SIMS, ASSISTANT DEAN OF STUDENTS	12.0	1.00	48,600	12.0	1.00	49,104
(02)	JASON HUDSON WARREN, STAFF ASSOCIATE II	12.0	1.00	35,400	12.0	1.00	37,152
422-11-7820	SALARIES						
(01)	KIMBERLY ANN SPRADLIN, SECRETARY II	12.0	1.00	30,024	12.0	1.00	31,512
(02)	SUE E KNIGHT, SECRETARY III	12.0	1.00	40,080	12.0	1.00	40,488
423-11-7820	OPERATIONS AND MAINTENANCE						
	STUDENT LIFE OFFICE			22,260			22,500
424-11-7820	OPERATIONS AND MAINTENANCE						
	STUDENT LIFE OFFICE			77,111			99,004
424-11-7821	OPERATIONS AND MAINTENANCE						
	UNIVERSITY MENTORING PROGRAM			5,000			5,000
	TOTALS, DEAN OF STUDENTS			265,715			292,000
	ALCOHOL ABUSE PROGRAM						
423-11-7822	NON-BUDGETED SALARIES AND WAGE						
	ALCOHOL SUBSTANCE ABUSE PROG.			3,600			3,600
424-11-7822	OPERATIONS AND MAINTENANCE						
	ALCOHOL SUBSTANCE ABUSE PROG.			16,400			26,400
	TOTALS, ALCOHOL ABUSE PROGRAM			20,000			30,000
	DEAN OF STUDENTS						
424-11-7825	OPERATIONS AND MAINTENANCE						
	TREE OF LIGHT			4,000			5,500
424-11-7827	OPERATIONS AND MAINTENANCE						
	COLLEGIATE READERSHIP PROGRAM			0			65,000
423-11-7830	NON-BUDGETED SALARIES AND WAGE						
	CO-CURRICULAR TRANSCRIPT			5,000			7,680
424-11-7830	OPERATIONS AND MAINTENANCE						
	CO-CURRICULAR TRANSCRIPT			7,000			5,000
	TOTALS, DEAN OF STUDENTS			16,000			83,180
	VP STUDENT SERVICES						
424-11-7841	OPERATIONS AND MAINTENANCE						
	SSF CREDIT CARD FEES			59,079			74,704
	TOTALS, VP STUDENT SERVICES			59,079			74,704
	CAREER SERVICES						
420-11-7848	NON-BUDGETED SALARIES AND WAGE						
(01)	PAMELA LAUGHLIN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	SARAH ILENA MUNN, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7848	OPERATIONS AND MAINTENANCE CAREER SERVICES-LONGEVITY			1,100			1,100
	TOTALS, CAREER SERVICES			4,460			4,460
	FINANCIAL AID						
420-11-7849	SALARIES						
(02)	DOUGLAS WAYNE WRIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(03)	TERRI HANNA COLLEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(04)	ROBIN MICHELLE DULOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-7849	FIN AID LONGEVITY			640			640
420-11-7850	SALARIES						
(01)	KARA ELIZABETH WAITS, ACCOUNTANT I	12.0	1.00	34,320	12.0	1.00	35,592
(02)	ROBIN MICHELLE DULOCK, FINANCIAL AID COUNSELOR	12.0	1.00	29,688	12.0	1.00	30,576
(03)	TERRI HANNA COLLEY, FINANCIAL AID COUNSELOR	12.0	1.00	30,072	12.0	1.00	31,008
(04)	SHARON J. WRIGHT, FINANCIAL AID COUNSELOR	12.0	1.00	38,160	12.0	1.00	39,144
422-11-7850	WAGES						
(01)	TINA MC DONALD, FINANCIAL AID ASSISTANT III	12.0	1.00	24,924	12.0	1.00	25,656
	NON-BUDGETED SALARIES AND WAGE						
423-11-7850	OFF STU FINANCIAL AID			2,551			2,551
	OPERATIONS AND MAINTENANCE						
424-11-7850	OFFICE-STU FINANCIAL AID			85,233			95,729
	TOTALS, FINANCIAL AID			248,948			264,256
	CAREER SERVICES						
420-11-7851	NON-BUDGETED SALARIES AND WAGE						
(01)	PAMELA LAUGHLIN , DIRECTOR, CAREER SERVICES	12.0	1.00	65,004	12.0	1.00	65,508
422-11-7851	WAGES						
(01)	SARAH ILENA MUNN, STAFF ASSISTANT II	12.0	1.00	36,288	12.0	1.00	37,416
(02)	PATRICIA P GRONA, CLERK I	12.0	1.00	22,896	12.0	1.00	24,600
	NON-BUDGETED SALARIES AND WAGE						
423-11-7851	CAREER SERVICES			49,276			49,276
	OPERATIONS AND MAINTENANCE						
424-11-7851	CAREER SERVICES			92,076			94,660
	TOTALS, CAREER SERVICES			265,540			271,460
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-7852	STUDENT SERV FEE CONTINGENCY			14,820			35,000
	TOTALS, VP STUDENT SERVICES			14,820			35,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
COUNSELING CENTER							
420-11-7853	SALARIES						
(01)	JOHN O CHARRIERIII, COUNSELING PSYCHOLOGIST	12.0	1.00	40,536	12.0	1.00	41,520
(02)	ELIZABETH HAYEN CHARRIER, COUNSELING PSYCHOLOGIST	12.0	1.00	43,932	12.0	1.00	45,012
(03)	TO BE NAMED, COUNSELING PSYCHOLOGIST	12.0	1.00	40,920	12.0	1.00	40,920
(04)	ANDREW D MILLER, COUNSELING PSYCHOLOGIST	12.0	1.00	38,940	12.0	1.00	40,344
422-11-7853	WAGES						
(01)	TO BE NAMED, CLERK II	12.0	1.00	22,812	12.0	1.00	22,812
423-11-7853	NON-BUDGETED SALARIES AND WAGE						
	COUNSELING AND ADA SERVICES			13,000			13,000
	OPERATIONS AND MAINTENANCE						
424-11-7853	COUNSELING AND ADA SERVICES			60,848			69,714
420-11-7854	SALARIES						
(01)	JOHN O CHARRIERIII, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	ELIZABETH HAYEN CHARRIER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	ANDREW D MILLER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-7854	LONGEVITY COUNSELING SERVICES			152			152
TOTALS, COUNSELING CENTER				261,860	274,194		
STUDENT ACTIVITIES - LSC							
	OPERATIONS AND MAINTENANCE						
424-11-7857	HOME COMING			45,000			50,000
TOTALS, STUDENT ACTIVITIES - LSC				45,000	50,000		
DEAN OF STUDENTS							
	OPERATIONS AND MAINTENANCE						
424-11-7858	PARENT'S WEEKEND			8,000			10,000
TOTALS, DEAN OF STUDENTS				8,000	10,000		
SCHOOL OF MUSIC							
	OPERATIONS AND MAINTENANCE						
424-11-7859	MUSIC EQUIPMENT/UNIFORMS			20,000			10,000
TOTALS, SCHOOL OF MUSIC				20,000	10,000		
STUDENT ACTIVITIES							
	NON-BUDGETED SALARIES AND WAGE						
423-11-7890	PROGRAM COUNCIL			0			30,000
	OPERATIONS AND MAINTENANCE						
424-11-7890	PROGRAM COUNCIL			0			70,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, STUDENT ACTIVITIES			0			100,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7902	CLAY CLUB-SSF (ROTC)			1,000			0
	OPERATIONS AND MAINTENANCE						
424-11-7906	STUDENT GUIDELINES-SSF			10,500			7,000
	TOTALS, DEAN OF STUDENTS			11,500			7,000
	VP ENROLLMENT MANAGEMENT						
	OPERATIONS AND MAINTENANCE						
423-11-7907	NEW STUDENT ORIENTATION-SSF			100			100
	OPERATIONS AND MAINTENANCE						
424-11-7907	NEW STUDENT ORIENTATION-SSF			11,900			13,400
	TOTALS, VP ENROLLMENT MANAGEMENT			12,000			13,500
	STUDENT ACTIVITIES - LSC						
	OPERATIONS AND MAINTENANCE						
424-11-7909	CAMPUS LEADERSHIP CONF			21,000			24,000
	TOTALS, STUDENT ACTIVITIES - LSC			21,000			24,000
	STUDENT GOVERNMENT ASSOC						
	OPERATIONS AND MAINTENANCE						
424-11-7910	SGA-UFO PROJECT			8,000			0
	TOTALS, STUDENT GOVERNMENT ASSOC			8,000			0
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7911	SAM C.A.R.E.S.			5,000			5,000
	TOTALS, DEAN OF STUDENTS			5,000			5,000
	STUDENT LEGAL						
	SALARIES						
420-11-7912	JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.20	17,472	12.0	0.20	0
	NON-BUDGETED SALARIES AND WAGE						
423-11-7912	UNIV CENTER LIAISON			3,000			0
	OPERATIONS AND MAINTENANCE						
424-11-7912	UNIV CENTER LIASON			6,104			0

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2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, STUDENT LEGAL			26,576			0
424-11-7914	LOWMAN STUDENT CENTER OPERATIONS AND MAINTENANCE CAMPUS LIFE DEV FUND			0			48,039
	TOTALS, LOWMAN STUDENT CENTER			0			48,039
420-11-8200 (01)	BEARKAT ONECARD SERVICES SALARIES KRISTINA L VIENNE, DIR, BEARKAT ONE-CARD SERVICES	12.0	1.00	57,192	12.0	1.00	57,768
422-11-8200 (01)	WAGES KARI LEA MOORE, STAFF ASSISTANT III	12.0	1.00	28,680	12.0	1.00	30,696
423-11-8200	NON-BUDGETED SALARIES AND WAGE BEARKAT ONE-CARD SERVICES			12,000			12,000
424-11-8200	OPERATIONS AND MAINTENANCE BEARKAT ONE-CARD SERVICES			108,912			144,536
424-11-8201	OPERATIONS AND MAINTENANCE LONGEVITY BEARKAT ONE-CARD SER			124			0
	TOTALS, BEARKAT ONECARD SERVICES			206,908			245,000
	TOTALS, FINANCED BY STUDENT SERVICE FE			8,175,148			9,503,020
	MEDICAL SERVICE FEE						
424-11-7950	MEDICAL SERVICE FEE OPERATIONS AND MAINTENANCE HEALTH CENTER CLINIC			60,000			60,000
424-11-7951	OPERATIONS AND MAINTENANCE HEALTH CENTER PHARMACY			60,000			60,000
	TOTALS, MEDICAL SERVICE FEE			120,000			120,000
424-11-AA10	ALCOHOL ABUSE PROGRAM OPERATIONS AND MAINTENANCE ALCOHOL/SUBSTANCE ABUSE PROG			5,000			5,000
	TOTALS, ALCOHOL ABUSE PROGRAM			5,000			5,000
	MEDICAL SERVICE FEE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-AAA3	SALARIES						
(01)	TOM D HILL, PHYSICIAN	12.0	1.00	120,192	12.0	1.00	121,416
(02)	CRYSTAL ANN BIRDSONG, NURSE PRACTITIONER, ADVANCED	12.0	1.00	72,528	12.0	1.00	76,176
(03)	KEITH D. LOTT, DIRECTOR, STD HEALTH CENTER	12.0	1.00	70,296	12.0	1.00	70,920
(04)	LORNA C. WADSWORTH, NURSE, REGISTERED	12.0	1.00	42,744	12.0	1.00	43,176
(05)	DENISE A IRBY, PHARMACIST	12.0	1.00	60,000	12.0	1.00	63,000
(06)	MICHELLE LEIGH LOVERING, HEALTH CENTER PROGRAMM'G COORD	12.0	1.00	35,736	12.0	1.00	37,536
422-11-AAA3	WAGES						
(01)	TO BE NAMED, HEALTH CENTER SECRETARY	12.0	1.00	33,072	12.0	1.00	33,072
(02)	OTIS LEE PLATTENBURG, CUSTODIAN	12.0	1.00	20,832	12.0	1.00	21,264
(03)	ANA LEAL MAIORANO, NURSE, LICENSED VOCATIONAL	12.0	1.00	38,136	12.0	1.00	39,672
(04)	PATSY J. DARLING, CLERK II	12.0	1.00	29,568	12.0	1.00	30,192
(05)	FRIEDA OWENS TURNER, NURSE, LICENSED VOCATIONAL	12.0	1.00	35,280	12.0	1.00	36,360
(06)	PATRICIA T. LUNA, MEDICAL TECHNOLOGIST	12.0	1.00	45,408	12.0	1.00	47,232
(07)	RHONDA D WILKINSON, SECRETARY III	12.0	1.00	37,416	12.0	1.00	39,312
423-11-AAA3	NON-BUDGETED SALARIES AND WAGE						
	MEDICAL SERVICES			18,000			18,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA3	MEDICAL SERVICES			193,300			183,073
420-11-AAA4	SALARIES						
(01)	FRIEDA OWENS TURNER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	KEITH D. LOTT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	PATSY J. DARLING, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(05)	LORNA C. WADSWORTH, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	TOM D HILL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(07)	PATRICIA T. LUNA, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(08)	MICHELLE LEIGH LOVERING, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	ANA LEAL MAIORANO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	RHONDA D WILKINSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(12)	CRYSTAL ANN BIRDSONG, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	OTIS LEE PLATTENBURG, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-AAA4	LONGEVITY PAY-MEDICAL SERVICES			2,924			2,924
	OPERATIONS AND MAINTENANCE						
424-11-AAA5	PURCHASED UTILITIES-MED SERVIC			16,000			17,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA6	MEDICAL SUPPLIES			39,860			40,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA7	MEDICAL SERVICES ADMINISTRATIO			69,501			70,132
	OPERATIONS AND MAINTENANCE						
424-11-AAA9	MEDICAL SERV-PHARMACY SUPPLIES			14,126			60,000

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, MEDICAL SERVICE FEE			1,005,239			1,060,777
	TOTALS, MEDICAL SERVICE FEE			1,130,239			1,185,777
	ATHLETICS-OTHER REVENUE						
	ATHLETICS						
423-11-7230	NON-BUDGETED SALARIES AND WAGE FOOTBALL SUMMER CAMP			5,000			5,000
424-11-7230	OPERATIONS AND MAINTENANCE FOOTBALL SUMMER CAMP			15,000			15,000
424-11-7231	OPERATIONS AND MAINTENANCE ATHLETIC VAN RENTAL			700			700
423-11-7232	NON-BUDGETED SALARIES AND WAGE VOLLEYBALL SUMMER CAMP			5,000			5,000
424-11-7232	OPERATIONS AND MAINTENANCE VOLLEYBALL SUMMER CAMP			20,000			20,000
423-11-7233	NON-BUDGETED SALARIES AND WAGE SOFTBALL SUMMER CAMP			5,000			5,000
424-11-7233	OPERATIONS AND MAINTENANCE SOFTBALL SUMMER CAMP			15,000			15,000
423-11-7234	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER CAMP			5,000			5,000
424-11-7234	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER CAMP			15,000			15,000
423-11-7236	NON-BUDGETED SALARIES AND WAGE BASKETBALL SUMMER CAMP			5,000			5,000
424-11-7236	OPERATIONS AND MAINTENANCE BASKETBALL SUMMER CAMP			15,000			15,000
423-11-7237	NON-BUDGETED SALARIES AND WAGE BASEBALL SUMMER CAMP			10,000			10,000
424-11-7237	OPERATIONS AND MAINTENANCE BASEBALL SUMMER CAMP			40,000			40,000
423-11-7238	NON-BUDGETED SALARIES AND WAGE WOMENS BASKETBALL SUMMER CAMP			1,500			1,500
424-11-7238	OPERATIONS AND MAINTENANCE WOMENS BASKETBALL SUMMER CAMP			8,500			8,500
423-11-7239	NON-BUDGETED SALARIES AND WAGE STADIUM OPERATIONS			18,000			10,000
424-11-7239	OPERATIONS AND MAINTENANCE STADIUM OPERATIONS			32,000			20,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8116	ATHLETICS - CONCESSIONS			35,000			26,000
	TOTALS, ATHLETICS			250,700			221,700
	TOTALS, ATHLETICS-OTHER REVENUE			250,700			221,700
	LSC FEE						
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-9987	LSC-ADMINISTRATIVE			55,000			60,000
	OPERATIONS AND MAINTENANCE						
424-11-9988	LSC-PROGRAMMING			67,000			100,000
	TOTALS, VP STUDENT SERVICES			122,000			160,000
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-11-9992	LSC FEE-BOND RETIRE			881,587			774,145
	TOTALS, VP FINANCE AND OPERATIONS			881,587			774,145
	LOWMAN STUDENT CENTER						
	SALARIES						
420-11-9993	(01) ANGIE GAYLE BURNS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-9993	LONGEVITY-STUDENT ACTIVITIES			340			340
	TOTALS, LOWMAN STUDENT CENTER			820			820
	LOWMAN STUDENT CENTER						
	OPERATIONS AND MAINTENANCE						
424-11-9994	PURCHASED UTILITIES			223,576			280,000
	TOTALS, LOWMAN STUDENT CENTER			223,576			280,000
	LOWMAN STUDENT CENTER						
	SALARIES						
420-11-9995	(01) ANGIE GAYLE BURNS, STUDENT ACTIVITIES	12.0	1.00	30,672	12.0	1.00	34,056
	PROGM COORD						
(02)	LEAH RACHELLE MULLIGAN, DIRECTOR,	12.0	1.00	55,488	12.0	1.00	56,040
	STUDENT ACTIVITIES						
(03)	MARK BRANDON COOPER, STUDENT ACTIVITIES	12.0	1.00	29,496	12.0	1.00	29,496

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PROGM COORD						
423-11-9995	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ACTIVITIES-LSC			8,000			8,000
424-11-9995	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES-LSC			29,604			28,992
423-11-9996	NON-BUDGETED SALARIES AND WAGE						
	STUDENT FUND - LSC			28,000			0
424-11-9996	OPERATIONS AND MAINTENANCE						
	STUDENT FUND - LSC			52,106			0
	TOTALS, LOWMAN STUDENT CENTER			233,366			156,584
	VP STUDENT SERVICES						
424-11-9997	OPERATIONS AND MAINTENANCE						
	UNIVERSITY BOOKSTORE			53,835			40,000
	TOTALS, VP STUDENT SERVICES			53,835			40,000
	LOWMAN STUDENT CENTER						
420-11-9998	SALARIES						
(01)	DANNY JIM MCDANIEL, DIRECTOR, LOWMAN	12.0	1.00	55,488	12.0	1.00	56,040
	STUDENT CTR						
(02)	GLENDAY GAYLE BULLARD, RESERVATIONS COORDINATOR	12.0	1.00	39,600	12.0	1.00	41,208
(03)	GARY G. ROARK, STUDENT CTR OPER SUPER, ASST	12.0	1.00	41,976	12.0	1.00	43,056
422-11-9998	WAGES						
(01)	CARRIE LEE WANZA, CUSTODIAN	12.0	1.00	30,576	12.0	1.00	31,368
(02)	JAMES A. GORMER, CUSTODIAN	12.0	1.00	28,320	12.0	1.00	29,808
(03)	REYNA F. AYALA, CUSTODIAN	12.0	1.00	29,304	12.0	1.00	30,432
(04)	CHARLOTTE ALBERT, CUSTODIAN	12.0	1.00	24,000	12.0	1.00	24,000
(05)	PHYLLIS ANN BARRETT, ADMINISTRATIVE SECRETARY	12.0	1.00	40,128	12.0	1.00	41,136
(06)	ANTONIO COSS, CUSTODIAN	12.0	1.00	28,080	12.0	1.00	28,800
(07)	BLANCA ALVAREZ, CUSTODIAN	12.0	1.00	23,016	12.0	1.00	23,256
423-11-9998	NON-BUDGETED SALARIES AND WAGE						
	LSC FEE			99,000			150,000
424-11-9998	OPERATIONS AND MAINTENANCE						
	LSC FEE			178,331			434,096
420-11-9999	SALARIES						
(01)	JAMES A. GORMER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(02)	GLENDAY GAYLE BULLARD, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(03)	PHYLLIS ANN BARRETT, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(04)	CARRIE LEE WANZA, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(05)	REYNA F. AYALA, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	GARY G. ROARK, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(07)	BLANCA ALVAREZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(08)	LEAH RACHELLE MULLIGAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(09)	DANNY JIM MCDANIEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	ANTONIO COSS , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(11)	MARK BRANDON COOPER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-9999	LONGEVITY PAY - LSC			4,766			2,166
	TOTALS, LOWMAN STUDENT CENTER			637,225			950,006
	TOTALS, LSC FEE			2,152,409			2,361,555
	ALCALDE						
	PROGRAM RADIO-TV						
	OPERATIONS AND MAINTENANCE						
424-11-7832	ALCALDE			2,500			0
	TOTALS, PROGRAM RADIO-TV			2,500			0
	TOTALS, ALCALDE			2,500			0
	HOUSTONIAN						
	PROG. PHILOSOPHY						
	SALARIES						
420-11-7840	TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	12.0	0.50	16,272	12.0	0.50	16,272
(01)							
	TOTALS, PROG. PHILOSOPHY			16,272			16,272
	PROGRAM RADIO-TV						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7840	HOUSTONIAN			35,000			14,000
	OPERATIONS AND MAINTENANCE						
424-11-7840	HOUSTONIAN			48,728			8,728
	TOTALS, PROGRAM RADIO-TV			83,728			22,728
	TOTALS, HOUSTONIAN			100,000			39,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
BIOLOGY LAB							
424-11-8134	BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE BIOLOGY LAB MANUAL			19,500			19,500
	TOTALS, BIOLOGICAL SCIENCES DEPT			19,500			19,500
	TOTALS, BIOLOGY LAB			19,500			19,500
UNIVERSITY KINDERGARTEN							
423-11-8264	LANG, LIT, AND SPEC POP NON-BUDGETED SALARIES AND WAGE UNIVERSITY KINDERGARTEN			3,250			1,000
424-11-8264	OPERATIONS AND MAINTENANCE UNIVERSITY KINDERGARTEN			3,750			1,000
	TOTALS, LANG, LIT, AND SPEC POP			7,000			2,000
	TOTALS, UNIVERSITY KINDERGARTEN			7,000			2,000
GRAD SCHOOL BANKING							
423-11-8299	GRAD SCHOOL OF BANKING NON-BUDGETED SALARIES AND WAGE GRAD SCHOOL OF BKING			2,000			2,000
424-11-8299	OPERATIONS AND MAINTENANCE GRAD SCHOOL OF BANKING			17,500			17,500
	TOTALS, GRAD SCHOOL OF BANKING			19,500			19,500
	TOTALS, GRAD SCHOOL BANKING			19,500			19,500
UNIVERSITY HOTEL							
420-11-8314 (01)	COLLEGE OF CRIMINAL JUSTICE SALARIES YOLANDA MANILA THOMAS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	ROBIN W. LOSACK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	TERRI YATES PARKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	LINDA R. DICKEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	FRANCIS ANN DAVIS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(06)	DEBORAH ANN SLEDGE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	CYNTHIA SPENCER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	WILLIAM G. LEWIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-8314	UNIVERSITY HOTEL - LONGEVITY			4,850			4,850
420-11-8315	SALARIES						
(01)	RICHARD RUGELEY SERRILLIII, UNIVERSITY HOTEL MANAGER	12.0	1.00	46,368	12.0	1.00	48,840
(02)	TO BE NAMED, OFFICE SUPERVISOR	12.0	1.00	36,240	12.0	1.00	36,240
422-11-8315	WAGES						
(01)	TERRI YATES PARKER, STAFF ASSISTANT III	12.0	1.00	29,664	12.0	1.00	30,816
(02)	FRANCIS ANN DAVIS, CUSTODIAL FOREPERSON	12.0	1.00	34,752	12.0	1.00	35,112
(03)	WILLIAM G. LEWIS, MAINTENANCE SPECIALIST	12.0	1.00	34,320	12.0	1.00	35,232
(04)	TO BE NAMED, CUSTODIAN	12.0	1.00	20,028	12.0	1.00	20,028
(05)	ROBIN W. LOSACK, STAFF ASSISTANT III	12.0	1.00	29,160	12.0	1.00	29,592
(06)	LINDA R. DICKEY, CUSTODIAN	12.0	1.00	26,928	12.0	1.00	27,480
(07)	CYNTHIA SPENCER, CUSTODIAN	12.0	1.00	28,776	12.0	1.00	29,616
(08)	DEBORAH ANN SLEDGE, CUSTODIAN, LEAD	12.0	1.00	28,128	12.0	1.00	28,416
(09)	YOLANDA MANILA THOMAS, HOTEL SERVICE WORKER	12.0	1.00	26,928	12.0	1.00	27,480
	NON-BUDGETED SALARIES AND WAGE						
423-11-8315	UNIVERSITY HOTEL			118,000			100,000
	OPERATIONS AND MAINTENANCE						
424-11-8315	UNIVERSITY HOTEL			238,778			231,218
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			713,000			695,000
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-11-8316	PURCHASED UTILITIES - HOTEL			87,000			105,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			87,000			105,000
	TOTALS, UNIVERSITY HOTEL			800,000			800,000
	CENTER FOR PROF DEVELOPMENT						
	TEACHER EDUCATION						
422-11-8320	WAGES						
(01)	ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	13,668	12.0	0.50	14,076

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8320	NON-BUDGETED SALARIES AND WAGE SH CENTER FOR PROF DEVELOPMENT			1,000			1,000
424-11-8320	OPERATIONS AND MAINTENANCE SH CENTER FOR PROF DEVELOPMENT			1,674			1,266
	TOTALS, TEACHER EDUCATION			16,342			16,342
	TOTALS, CENTER FOR PROF DEVELOPMENT			16,342			16,342
				=====			=====
	CONTINUING EDUCATION						
	RESEARCH & SPECIAL PROGRAMS						
420-11-8350	SALARIES						
(01)	CAROLYN GAINES , CONTINUING EDUCATION COORD	12.0	1.00	47,184	12.0	1.00	48,744
(02)	PATRICIA WRIGHT COLLINS, STAFF ASSOCIATE I	12.0	0.50	15,540	12.0	0.50	15,936
422-11-8350	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	24,240	12.0	1.00	24,240
423-11-8350	NON-BUDGETED SALARIES AND WAGE CONTINUING EDUCATION			8,600			8,600
424-11-8350	OPERATIONS AND MAINTENANCE CONTINUING EDUCATION			57,632			55,676
	TOTALS, RESEARCH & SPECIAL PROGRAMS			153,196			153,196
				-----			-----
	COLLEGE OF CRIMINAL JUSTICE						
420-11-8351	SALARIES						
(01)	PATRICIA WRIGHT COLLINS, LONGEVITY PAY	12.0	0.50	240	12.0	0.50	240
(02)	CAROLYN GAINES , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
424-11-8351	OPERATIONS AND MAINTENANCE LONGEVITY CONTINUING EDUCATION			604			604
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			1,804			1,804
				-----			-----
	TOTALS, CONTINUING EDUCATION			155,000			155,000
				=====			=====
	DIPLOMAS AND TRANSCRIPTS						
	REGISTRAR						
420-11-8380	SALARIES						
(01)	TO BE NAMED, REGISTRAR ASSOCIATE	12.0	1.00	30,072	12.0	1.00	30,072
422-11-8380	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT II	12.0	1.00	27,888	12.0	1.00	28,152
(02)	DEANNA MARIE BRIONES, REGISTRAR ASSISTANT II	12.0	1.00	21,792	12.0	1.00	23,472
(03)	SHANNA JOYCE HOUSE, REGISTRAR ASSISTANT III	12.0	1.00	24,540	12.0	1.00	24,792
	NON-BUDGETED SALARIES AND WAGE						
423-11-8380	DIPLOMAS AND TRANSCRIPTS			7,800			7,800
	OPERATIONS AND MAINTENANCE						
424-11-8380	DIPLOMAS AND TRANSCRIPTS			114,042			111,846
420-11-8381	SALARIES						
(01)	TERESA T RINGO, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	JUSTIN WADE VICK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-8381	LONGEVITY PAY - DIPLOMA & TRAN			746			746
	TOTALS, REGISTRAR			230,000			230,000
	TOTALS, DIPLOMAS AND TRANSCRIPTS			230,000			230,000
	IE MATERIALS FUND						
	TECHNOLOGY DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8410	I.E.MATERIALS FUND			350			350
	TOTALS, TECHNOLOGY DEPT			350			350
	TOTALS, IE MATERIALS FUND			350			350
	POST OFFICE						
	POST OFFICE						
	SALARIES						
420-11-8548	CARL L. HICKS, MAIL SERVICES MANAGER	12.0	1.00	40,008	12.0	1.00	41,208
422-11-8548	WAGES						
(02)	MARILYN S ADAMS, MAIL CLERK II	12.0	1.00	26,280	12.0	1.00	27,912
(03)	DOROTHY JEAN HALL, MAIL CLERK I	12.0	1.00	24,336	12.0	1.00	24,600
(04)	VICKEY DIANE HICKS, MAIL CLERK I	12.0	1.00	20,736	12.0	1.00	20,952
	NON-BUDGETED SALARIES AND WAGE						
423-11-8548	UNIVERSITY MAIL SERVICES			37,884			37,884
	OPERATIONS AND MAINTENANCE						
424-11-8548	UNIVERSITY MAIL SERVICES			69,343			66,031

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-8549	SALARIES						
(01)	CARL L. HICKS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	DOROTHY JEAN HALL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(04)	MARILYN S ADAMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-8549	LONGEVITY - MAIL SERVICES			733			733
	TOTALS, POST OFFICE			221,000			221,000
	TOTALS, POST OFFICE			221,000			221,000
				=====			=====
	ENGLISH AS A SECOND LANGUAGE						
	ENGLISH AS A SECOND LANGUAGE						
420-11-8565	SALARIES						
(01)	RUSSELL DEE PICKETT, ENG'H LANGUAGE	12.0	1.00	40,008	12.0	1.00	40,008
	INSTITUTE COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8565	ENGLISH LANGUAGE INSTITUTE			10,583			10,583
	OPERATIONS AND MAINTENANCE						
424-11-8565	ENGLISH LANGUAGE INSTITUTE			13,605			13,605
	TOTALS, ENGLISH AS A SECOND LANGUAGE			64,196			64,196
	TOTALS, ENGLISH AS A SECOND LANGUAGE			64,196			64,196
				=====			=====
	READING CLINIC						
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-11-8571	READING CLINIC			3,750			3,750
	TOTALS, LANG, LIT, AND SPEC POP			3,750			3,750
	TOTALS, READING CLINIC			3,750			3,750
				=====			=====
	RAVEN NEST GOLF COURSE						
	RAVEN NEST GOLF COURSE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-8600	SALARIES						
(01)	NATHANIEL NYE , HEAD GOLF PROFESSIONAL	12.0	1.00	43,008	12.0	1.00	45,408
(02)	JAMES CURTIS FOSTERII, ASSISTANT GOLF PROFESSIONAL	12.0	1.00	25,416	12.0	1.00	25,680
(03)	ERIC E GUBSER, GOLF COURSE SUPERINTENDENT	12.0	1.00	44,280	12.0	1.00	46,728
(04)	VINCENT L BOELTE, ASST GOLF COURSE SUPERINTEND'T	12.0	1.00	28,512	12.0	1.00	29,376
422-11-8600	WAGES						
(01)	CHARLES L ROGERS, GOLF COURSE MECHANIC	12.0	1.00	36,960	12.0	1.00	37,344
(02)	JUAN RAMOS PEREZ, GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	21,144
(03)	TONY L BROWN, GOLF COURSE GREENSKEEPER	12.0	1.00	27,144	12.0	1.00	27,432
(04)	RAMIRO R PEREZ, GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	21,144
(05)	CARLOS MADERA , GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	21,144
(06)	ZACHARY EUGENE ROSADO, GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	21,360
	NON-BUDGETED SALARIES AND WAGE						
423-11-8600	RAVEN NEST GOLF COURSE OPERATIONS AND MAINTENANCE			120,520			120,520
424-11-8600	RAVEN NEST GOLF COURSE			514,284			507,420
	TOTALS, RAVEN NEST GOLF COURSE			924,700			924,700
	TOTALS, RAVEN NEST GOLF COURSE			924,700			924,700
				=====			=====
	SHSU FRESHMAN ORIENTATION						
	VP ENROLLMENT MANAGEMENT						
420-11-8645	SALARIES						
(01)	GLORIA JEAN WHITE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
424-11-8645	OPERATIONS AND MAINTENANCE			250			250
422-11-8646	FRESHMAN ORIENTATION-LONGEVITY WAGES						
(01)	GLORIA JEAN WHITE, ADMINISTRATIVE SECRETARY	12.0	1.00	29,856	12.0	1.00	30,768
	NON-BUDGETED SALARIES AND WAGE						
423-11-8646	FRESHMAN ORIENTATION OPERATIONS AND MAINTENANCE			26,620			26,620
424-11-8646	FRESHMAN ORIENTATION			97,074			96,162
	TOTALS, VP ENROLLMENT MANAGEMENT			155,000			155,000
	TOTALS, SHSU FRESHMAN ORIENTATION			155,000			155,000
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	SAM HOUSTON HOME & GROUND						
	MUSEUM						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8648	SAM HOUSTON HOME AND GROUNDS			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-8648	SAM HOUSTON HOME AND GROUNDS			28,000			28,000
	TOTALS, MUSEUM			38,000			38,000
	TOTALS, SAM HOUSTON HOME & GROUND			38,000			38,000
	SPEECH PROGRAM SUPPORT						
	DEPT SPEECH COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
424-11-8652	SPEECH PROGRAM SUPPORT			3,500			3,500
	TOTALS, DEPT SPEECH COMMUNICATION			3,500			3,500
	TOTALS, SPEECH PROGRAM SUPPORT			3,500			3,500
	SHSU-SCRAP MATERIALS						
	PROPERTY OFFICE						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8657	SURPLUS & SCRAP METAL SALES			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8657	SURPLUS & SCRAP METAL SALES			6,000			6,000
	TOTALS, PROPERTY OFFICE			8,000			8,000
	TOTALS, SHSU-SCRAP MATERIALS			8,000			8,000
	STUDENT PROGRAM DEVELOPMENT						
	COUNSELING CENTER						
	OPERATIONS AND MAINTENANCE						
424-11-8659	STUDENT PROG DVLPMT TESTING			1,500			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COUNSELING CENTER			1,500			1,500
	TOTALS, STUDENT PROGRAM DEVELOPMENT			1,500			1,500
	STANDARDIZED TESTING-MATERIALS						
	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE						
424-11-8660	STANDARDIZED TESTING-MATERIALS			200			200
	TOTALS, LANG, LIT, AND SPEC POP			200			200
	TOTALS, STANDARDIZED TESTING-MATERIALS			200			200
	THESIS BINDING						
	LIBRARY OPERATIONS AND MAINTENANCE						
424-11-8664	THESIS BINDING			5,500			5,500
	TOTALS, LIBRARY			5,500			5,500
	TOTALS, THESIS BINDING			5,500			5,500
	SMITH-HUTSON BANKING						
	BANKING NON-BUDGETED SALARIES AND WAGE						
423-11-8667	SMITH-HUTSON BANKING			3,000			3,000
424-11-8667	OPERATIONS AND MAINTENANCE SMITH-HUTSON BANKING			6,500			6,500
	TOTALS, BANKING			9,500			9,500
	TOTALS, SMITH-HUTSON BANKING			9,500			9,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TESTING CENTER							
TESTING CENTER							
422-11-8680	WAGES						
(01)	KARLA T CHRISTIAN, STAFF ASSISTANT II	12.0	1.00	21,768	12.0	1.00	22,008
NON-BUDGETED SALARIES AND WAGE							
423-11-8680	TESTING CENTER			15,000			15,000
OPERATIONS AND MAINTENANCE							
424-11-8680	TESTING CENTER			34,342			34,102
420-11-8681	SALARIES						
(01)	KARLA T CHRISTIAN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
OPERATIONS AND MAINTENANCE							
424-11-8681	TESTING CENTER-LONGEVITY			450			450
TOTALS, TESTING CENTER						73,000	73,000
TOTALS, TESTING CENTER						73,000	73,000
MUSIC CAMPS							
SCHOOL OF MUSIC							
NON-BUDGETED SALARIES AND WAGE							
423-11-8748	MUSIC CAMPS			0			0
OPERATIONS AND MAINTENANCE							
424-11-8748	MUSIC CAMPS			0			0
OPERATIONS AND MAINTENANCE							
424-11-8749	MUSIC SCHOLARSHIPS			40,000			40,000
OPERATIONS AND MAINTENANCE							
424-11-8750	MUSIC SCHOLARS-TUITION & FEES			20,300			20,300
TOTALS, SCHOOL OF MUSIC						60,300	60,300
TOTALS, MUSIC CAMPS						60,300	60,300
DIETETIC INTERNSHIP PROGRAM							
FAMILY & CONSUMER SCI DEPT							
OPERATIONS AND MAINTENANCE							
424-11-8755	DIETETIC INTERNSHIP PROGRAM			1,500			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FAMILY & CONSUMER SCI DEPT			1,500			1,500
	TOTALS, DIETETIC INTERNSHIP PROGRAM			1,500			1,500
	VENDING MACHINES FUNDS						
	VENDING						
	OPERATIONS AND MAINTENANCE						
424-11-8761	VENDING RESALE ITEMS			236,017			236,017
420-11-8762	SALARIES						
(01)	DON MARLIN BIRDWELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	JACK DEAN BLACK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	JUDY CONWAY BOLANDER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
	OPERATIONS AND MAINTENANCE						
424-11-8762	LONGEVITY PAY - VENDING			815			815
	TOTALS, VENDING			240,192			240,192
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-11-8763	PURCHASED UTILITIES - VENDING			5,000			6,050
	TOTALS, PHYSICAL PLANT ADMINISTRATION			5,000			6,050
	VENDING						
	SALARIES						
420-11-8764	DON MARLIN BIRDWELL, VENDING SERVICES MANAGER	12.0	1.00	47,208	12.0	1.00	49,224
422-11-8764	WAGES						
(01)	JACK DEAN BLACK, VENDING MECHANIC	12.0	1.00	29,400	12.0	1.00	30,456
(04)	JUDY CONWAY BOLANDER, ACCOUNTING CLERK II	12.0	1.00	34,968	12.0	1.00	35,328
	NON-BUDGETED SALARIES AND WAGE						
423-11-8764	VENDING MACHINE FUND			14,605			14,605
	OPERATIONS AND MAINTENANCE						
424-11-8764	VENDING MACHINE FUND			155,172			166,842
	TOTALS, VENDING			281,353			296,455
	RAVEN NEST GOLF COURSE						
	OPERATIONS AND MAINTENANCE						
424-11-8765	VENDING-RAVEN NEST GOLF COURSE			88,438			88,438

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RAVEN NEST GOLF COURSE			88,438			88,438
	UNIVERSITY ADVANCEMENT						
423-11-8768	NON-BUDGETED SALARIES AND WAGE						
	UNIV. ADVANCEMENT			4,320			4,320
	OPERATIONS AND MAINTENANCE						
424-11-8768	UNIV. ADVANCEMENT			24,773			24,773
	TOTALS, UNIVERSITY ADVANCEMENT			29,093			29,093
	VENDING						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8769	RECYCLING STUDENT WAGES			10,500			10,500
	OPERATIONS AND MAINTENANCE						
424-11-8769	RECYCLING O&M			6,124			6,124
	TOTALS, VENDING			16,624			16,624
	TOTALS, VENDING MACHINES FUNDS			660,700			676,852
	XEROX MACHINE - LIBRARY						
	LIBRARY						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8780	COPY SERVICE EXP & EQUIP			160			160
	OPERATIONS AND MAINTENANCE						
424-11-8780	COPY SERVICES EXP AND EQUIP.			37,507			37,507
	NON-BUDGETED SALARIES AND WAGE						
423-11-8781	LIBRARY CWS MATCHING SALARIES			15,000			15,000
	OPERATIONS AND MAINTENANCE						
424-11-8781	LIBRARY WORKSTUDY FICA			50			50
	OPERATIONS AND MAINTENANCE						
424-11-8782	LIBRARY EXP AND EQUIPMENT			8,283			8,283
	TOTALS, LIBRARY			61,000			61,000
	TOTALS, XEROX MACHINE - LIBRARY			61,000			61,000
	CJ INT'L FIELD SCHOOLS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8798	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJ INT'L FIELD SCHOOLS			3,600			3,600
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,600			3,600
	TOTALS, CJ INT'L FIELD SCHOOLS			3,600			3,600
	ITALY FIELD SCHOOL						
424-11-8799	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE ITALY FIELD SCHOOL			20,865			20,865
	TOTALS, SOCIOLOGY DEPT			20,865			20,865
	TOTALS, ITALY FIELD SCHOOL			20,865			20,865
	INTEREST ON TIME DEPOSIT						
423-11-8790	VP FINANCE AND OPERATIONS NON-BUDGETED SALARIES AND WAGE INTEREST ON TIME DEPOSITS			5,625			5,625
424-11-8790	OPERATIONS AND MAINTENANCE INTEREST ON TIME DEPOSITS			12,072			12,072
	TOTALS, VP FINANCE AND OPERATIONS			17,697			17,697
424-11-8792	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE EMPLOYEE SCHOLARSHIPS			21,000			21,000
	TOTALS, PRESIDENT'S OFFICE			21,000			21,000
424-11-8793	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			25,000			25,000
	TOTALS, BUSINESS OFFICE			25,000			25,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, INTEREST ON TIME DEPOSIT			63,697			63,697
				=====			=====
	PUEBLA FIELD SCHOOL						
	PUEBLA FIELD SCHOOL						
424-11-8794	OPERATIONS AND MAINTENANCE						
	PUEBLA FIELD SCHOOL			12,500			12,500
				-----			-----
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
				-----			-----
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
				=====			=====
	CTR FOR RES AND ED D STUDIES						
	ED LEAD & COUNSELING DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8795	CTR FOR RES & EDD STUDIES			2,550			2,550
				-----			-----
	TOTALS, ED LEAD & COUNSELING DEPT			2,550			2,550
				-----			-----
	TOTALS, CTR FOR RES AND ED D STUDIES			2,550			2,550
				=====			=====
	AGRICULTURE ANNUAL JUDGING						
	AG SCIENCES DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8816	AGRICULTURE ANNUAL JUDGING CON			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8816	AGRICULTURE ANNUAL JUDGING CON			5,000			5,000
				-----			-----
	TOTALS, AG SCIENCES DEPARTMENT			7,000			7,000
				-----			-----
	TOTALS, AGRICULTURE ANNUAL JUDGING			7,000			7,000
				=====			=====
	AG SHORTCOURSES						
	AG SCIENCES DEPARTMENT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8832	OPERATIONS AND MAINTENANCE AG SHORTCOURSES			1,000			1,000
	TOTALS, AG SCIENCES DEPARTMENT			1,000			1,000
	TOTALS, AG SHORTCOURSES			1,000			1,000
	SCHOOL ADMINISTRATION WORKS						
	EDUCATION DEPT						
423-11-8885	NON-BUDGETED SALARIES AND WAGE SCHOOL ADMIN WORKSHOP			30			30
424-11-8885	OPERATIONS AND MAINTENANCE SCHOOL ADMINISTRATION WORKSHOP			2,970			2,970
	TOTALS, EDUCATION DEPT			3,000			3,000
	TOTALS, SCHOOL ADMINISTRATION WORKS			3,000			3,000
	LIBRARY SCIENCE CONFERENCES						
	LIBRARY SCIENCE						
423-11-8888	NON-BUDGETED SALARIES AND WAGE LIBRARY SCIENCE CONFERENCES			12,700			12,700
424-11-8888	OPERATIONS AND MAINTENANCE LIBRARY SCIENCE CONFERENCES			31,300			31,300
	TOTALS, LIBRARY SCIENCE			44,000			44,000
	TOTALS, LIBRARY SCIENCE CONFERENCES			44,000			44,000
	ENCUENTRO CONFERENCE						
	HISTORY DEPT						
424-11-8889	OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			2,000			2,000
	TOTALS, HISTORY DEPT			2,000			2,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ENCUESTRO CONFERENCE				2,000			2,000
				=====			=====
DISTING EDUCATOR-EDUCATION							
COLLEGE OF EDUCATION							
NON-BUDGETED SALARIES AND WAGE							
423-11-8800	COE DIST EDUCATOR OF YEAR			150			150
OPERATIONS AND MAINTENANCE							
424-11-8800	COE DIST EDUCATOR OF YEAR			11,900			11,900
TOTALS, COLLEGE OF EDUCATION				12,050			12,050
				-----			-----
TOTALS, DISTING EDUCATOR-EDUCATION				12,050			12,050
				=====			=====
ACADEMIC CHALLENGE							
ACADEMIC CHALLENGE							
NON-BUDGETED SALARIES AND WAGE							
423-11-8894	ACADEMIC CHALLENGE PROGRAM			516			516
OPERATIONS AND MAINTENANCE							
424-11-8894	ACADEMIC CHALLENGE PROGRAM			6,084			6,084
TOTALS, ACADEMIC CHALLENGE				6,600			6,600
				-----			-----
TOTALS, ACADEMIC CHALLENGE				6,600			6,600
				=====			=====
OFFICE OF ALUMNI RELATIONS							
ALUMNI RELATIONS OFFICE							
SALARIES							
420-11-8998	MARTHA A. MENDIOLA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
OPERATIONS AND MAINTENANCE							
424-11-8998	ALUMNI RELATIONS-LONGEVITY			30			30
SALARIES							
420-11-8999	KAREN ANN GRAY, DIRECTOR, ALUMNI RELATIONS	12.0	1.00	69,000	12.0	1.00	71,088
	JESSICA RENEE CATES, ADMINISTRATIVE ASSISTANT	12.0	1.00	25,416	12.0	1.00	25,944
WAGES							
422-11-8999	MARTHA A. MENDIOLA, CLERK I	12.0	1.00	21,768	12.0	1.00	22,248
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8999	OFFICE OF ALUMNI RELATIONS OPERATIONS AND MAINTENANCE			13,692			13,692
424-11-8999	OFFICE OF ALUMNI RELATIONS			220,224			223,680
	TOTALS, ALUMNI RELATIONS OFFICE			350,370			356,922
	TOTALS, OFFICE OF ALUMNI RELATIONS			350,370			356,922
				=====			=====
	CJ SUMMER CAMPS						
	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE						
423-11-9700	CJ SUMMER CAMP OPERATIONS AND MAINTENANCE			570			570
424-11-9700	CJ SUMMER CAMP			3,000			3,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,570			3,570
	TOTALS, CJ SUMMER CAMPS			3,570			3,570
				=====			=====
	PSYCHOLOGY						
	PSYCHOLOGY OPERATIONS AND MAINTENANCE						
424-11-9800	PSYCHOLOGY WORKSHOPS			1,050			1,050
	TOTALS, PSYCHOLOGY			1,050			1,050
	TOTALS, PSYCHOLOGY			1,050			1,050
				=====			=====
	CJ FEE BASED PROGRAMS						
	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE						
423-11-F400	CJ INSTITUTE LAW ENFORCEMENT OPERATIONS AND MAINTENANCE			7,867			7,867
424-11-F400	CJ INSTITUTE LAW ENFORCEMENT OPERATIONS AND MAINTENANCE			25,000			25,000
424-11-F500	CMIT/TPTA JUVENILE			25,000			25,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			57,867			57,867
	TOTALS, CJ FEE BASED PROGRAMS			57,867			57,867
	TOTALS, AUXILIARY ENTERPRISES			15,941,753			17,459,513

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PLEGGED REVENUE PROPERTY							
UNIVERSITY STUDENT DINING							
RESIDENCE LIFE							
422-12-A900	WAGES						
(01)	LAWRENCE S. BYRN, FOOD SERV EQUIPMENT SPECIALIST	12.0	1.00	38,832	12.0	1.00	40,032
TOTALS, RESIDENCE LIFE				38,832		40,032	
ACCOUNTING							
NON-BUDGETED SALARIES AND WAGE							
423-12-A900	DINING SERVICES			10,000			10,000
424-12-A900	OPERATIONS AND MAINTENANCE			78,500			79,908
TOTALS, ACCOUNTING				88,500		89,908	
BUILDING MAINTENANCE							
OPERATIONS AND MAINTENANCE							
424-12-A901	MAINTENANCE UFS			165,625			165,625
TOTALS, BUILDING MAINTENANCE				165,625		165,625	
ACCOUNTING							
OPERATIONS AND MAINTENANCE							
424-12-A902	BOARD CHARGES UFS			4,063,000			4,623,000
TOTALS, ACCOUNTING				4,063,000		4,623,000	
VP ENROLLMENT MANAGEMENT							
WAGES							
422-12-A910	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	0	12.0	1.00	0
(01)	OPERATIONS AND MAINTENANCE						
424-12-A910	RES LIFE DINING SUPPORT			40,000			40,000
TOTALS, VP ENROLLMENT MANAGEMENT				40,000		40,000	
ACCOUNTING							
OPERATIONS AND MAINTENANCE							
424-12-A999	DINING PROGRAM ENHANCEMENT			224,043			223,635

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			224,043			223,635
	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE						
424-12-A9A3	PURCHASED UTILITIES-DINING			180,000			217,800
	TOTALS, PHYSICAL PLANT ADMINISTRATION			180,000			217,800
	TOTALS, UNIVERSITY STUDENT DINING			4,800,000			5,400,000
	UNIVERSITY STUDENT HOUSING						
	RESIDENCE LIFE OPERATIONS AND MAINTENANCE						
424-12-C000	HOUSING-REPAIRS & RENOVATION			1,390,890			773,792
424-12-C025	HSG. MAJOR REPAIRS & RENOVATIO			376,894			376,894
	TOTALS, RESIDENCE LIFE			1,767,784			1,150,686
	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE						
424-12-C2A2	SERIES 58-61 CONTINGENCY			39,670			39,670
	TOTALS, PRESIDENT'S OFFICE			39,670			39,670
	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE						
424-12-C300	BK VILLAGE BOND PMT.			2,737,919			3,456,621
	TOTALS, VP FINANCE AND OPERATIONS			2,737,919			3,456,621
	RESIDENCE LIFE SALARIES						
420-12-C3A1	(01) JOELLEN NEWMAN TIPTON, DIRECTOR, RESIDENCE LIFE	12.0	1.00	65,616	12.0	1.00	67,608
	(02) KIMBERLY ANNE BAECHTEL, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	46,944	12.0	1.00	48,384
	(03) DANA LYNN GRANT, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	46,944	12.0	1.00	48,384
	(04) TINA KUO , RESIDENCE LIFE AREA COORD	12.0	1.00	32,136	12.0	1.00	33,120
	(05) JESSICA MICHELLE ZUCKERO, RESIDENCE LIFE AREA COORD	12.0	1.00	31,824	12.0	1.00	32,808
	(06) MARY C THALER, RESIDENCE LIFE OFFICE COORD	12.0	1.00	33,768	12.0	1.00	34,824

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	DAVID WAYNE BENNETT, RESIDENCE LIFE AREA COORD	12.0	1.00	38,064	12.0	1.00	39,216
422-12-C3A1	WAGES						
(01)	HELEN M HARTSFIELD, CLERK II	12.0	1.00	21,768	12.0	1.00	22,464
(02)	KIMBERLY ELLEN DIAMOND, SECRETARY II	12.0	1.00	25,488	12.0	1.00	26,280
(03)	CHARLOTTE C. SANDERS, SECRETARY III	12.0	1.00	42,744	12.0	1.00	44,040
(04)	DENISE ALEXANDER HENRY, ACCOUNTING CLERK III	12.0	1.00	38,760	12.0	1.00	39,960
(05)	PATRICE N. TURNER, SECRETARY II	12.0	1.00	30,096	12.0	1.00	31,032
(06)	PATRICIA A. JORDAN, SECRETARY II	12.0	1.00	33,456	12.0	1.00	34,464
(07)	MONICA RENE POUNDS, CLERK II	12.0	1.00	20,520	12.0	1.00	20,520
(08)	INA ELIZABETH WRIGHT, ACCOUNTING CLERK II	12.0	1.00	27,792	12.0	1.00	28,656
(09)	DAWN M CIRRITO, CLERK II	12.0	1.00	20,520	12.0	1.00	20,520
	NON-BUDGETED SALARIES AND WAGE						
423-12-C3A1	UNIV HOUSING SERIES 58-61			458,868			458,868
	OPERATIONS AND MAINTENANCE						
424-12-C3A1	UNIV HOUSING SERIES 58-61			1,097,326			1,126,240
420-12-C3A2	SALARIES						
(01)	RICHARD TODD BILNOSKI, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	KIMBERLY ELLEN DIAMOND, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	CHARLOTTE C. SANDERS, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	KIMBERLY ANNE BAECHTEL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	PAUL RICHARD HIRSCHJR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(06)	DENISE ALEXANDER HENRY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(07)	JAVIER ZAMUDIO , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(08)	LAWRENCE S. BYRN, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(09)	PATRICIA A. JORDAN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(10)	JESSICA MICHELLE ZUCKERO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(11)	JOHN JAMES CHRISTIII, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	MARY C THALER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	DAVID WAYNE BENNETT, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(14)	DANA LYNN GRANT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(15)	PATRICE N. TURNER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(16)	WILLIAM JEFFREY VIENNEAU, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(17)	TIBURCIO HERNANDEZ , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(18)	JOELLEN NEWMAN TIPTON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(19)	RONNY SHERMAN PETTITT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(20)	DAWN M CIRRITO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(21)	RANDY LYN SCHUFFERT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(22)	JOE BRYAN SKAINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(25)	JOY G. MCCROSKEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(26)	TINA KUO , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(27)	INA ELIZABETH WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-12-C3A2	LONGEVITY PAY - HOUSING			4,560			4,560

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RESIDENCE LIFE			2,152,234			2,196,988
	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE						
424-12-C3A3	PURCHASED UTILITIES 58-61 HOUS			1,478,396			1,705,748
	TOTALS, PHYSICAL PLANT ADMINISTRATION			1,478,396			1,705,748
	RESIDENCE LIFE OPERATIONS AND MAINTENANCE						
424-12-C3A4	RESIDENCE HALLS ASSOC			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A1	HOUSING CUSTODIAL 58-61			378,212			324,000
	TOTALS, RESIDENCE LIFE			388,212			334,000
	BUILDING MAINTENANCE OPERATIONS AND MAINTENANCE						
423-12-C4A1	HOUSING CUSTODIAL 58-61			2,800			0
	TOTALS, BUILDING MAINTENANCE			2,800			0
	RESIDENCE LIFE SALARIES						
420-12-C4A3	RONNY SHERMAN PETTITT, HOUSING	12.0	1.00	54,768	12.0	1.00	56,424
	FACILITIES MANAGER						
	WAGES						
422-12-C4A3	JOY G. MCCROSKEY, CLERK II	12.0	1.00	24,048	12.0	1.00	24,816
(01)	PAUL RICHARD HIRSCHJR, MAINTENANCE SPECIALIST	12.0	1.00	35,736	12.0	1.00	36,816
(02)	RICHARD TODD BILNOSKI, MAINTENANCE SPECIALIST	12.0	1.00	32,592	12.0	1.00	33,600
(03)	TIBURCIO HERNANDEZ , PLANT MECHANIC	12.0	1.00	34,200	12.0	1.00	35,256
(04)	WILLIAM JEFFREY VIENNEAU, FOREPERSON	12.0	1.00	48,720	12.0	1.00	50,208
(05)	JAVIER ZAMUDIO , PLUMBER	12.0	1.00	38,400	12.0	1.00	39,552
(06)	JOHN JAMES CHRISTIII, CARPENTER	12.0	1.00	42,936	12.0	1.00	44,232
(07)	RANDY LYN SCHUFFERT, MAINTENANCE SPECIALIST	12.0	1.00	26,544	12.0	1.00	27,096
(08)	JOE BRYAN SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	31,824	12.0	1.00	32,808
(09)	BILLY J SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	30,984	12.0	1.00	31,296
(10)	ROYCE L MEADOWS, MAINTENANCE SPECIALIST	12.0	1.00	30,576	12.0	1.00	30,888
(11)	ASHLEY ELKINS , ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	33,000	12.0	1.00	33,000
(12)	NON-BUDGETED SALARIES AND WAGE						
423-12-C4A3	HOUSING & MAINTENANCE			135,000			138,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A3	HOUSING MAINTENANCE			398,190			464,715

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RESIDENCE LIFE			997,518			1,078,707
	UNIVERSITY POLICE						
423-12-C5A5	NON-BUDGETED SALARIES AND WAGE HOUSING SECURITY SERVICES OPERATIONS AND MAINTENANCE			65,000			55,000
424-12-C5A5	HOUSING SECURITY SERVICES			1,200			0
	TOTALS, UNIVERSITY POLICE			66,200			55,000
	RESIDENCE LIFE						
423-12-C5A6	OPERATIONS AND MAINTENANCE HOUSING SECURITY-HALLS			23,400			23,400
	TOTALS, RESIDENCE LIFE			23,400			23,400
	PHYSICAL PLANT-SANITATION						
423-12-C9A8	NON-BUDGETED SALARIES AND WAGE SANITATION SERVICES-HSG			1,550			0
	TOTALS, PHYSICAL PLANT-SANITATION			1,550			0
	GROUPS MAINTENANCE						
424-12-C9A8	OPERATIONS AND MAINTENANCE SANITATION SERVICES-HOUSING			39,504			0
	TOTALS, GROUNDS MAINTENANCE			39,504			0
	PHYSICAL PLANT-SANITATION						
424-12-C9A9	OPERATIONS AND MAINTENANCE SANITATION-HSG-LONGEVITY			280			0
	TOTALS, PHYSICAL PLANT-SANITATION			280			0
	TOTALS, UNIVERSITY STUDENT HOUSING			9,695,467			10,040,820
	PUBLIC SAFETY SERVICES						
	PARKING MAINTENANCE						
424-12-1989	OPERATIONS AND MAINTENANCE PARKING RENOVATIONS & NEW LOTS			178,185			175,065
422-12-1990	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	ANDREW CALVIN HORACE, HEAVY EQUIPMENT OPERATOR	12.0	1.00	32,856	12.0	1.00	33,840
423-12-1990	NON-BUDGETED SALARIES AND WAGE						
	PARKING MAINTENANCE			6,400			6,400
424-12-1990	OPERATIONS AND MAINTENANCE						
420-12-1991	PARKING MAINTENANCE			30,973			30,325
(01)	SALARIES						
	ANDREW CALVIN HORACE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
424-12-1991	SALARIES						
	PARKING MAINT-LONGEVITY			340			340
	TOTALS, PARKING MAINTENANCE			250,914			248,130
	UNIVERSITY POLICE						
422-12-G8B1	WAGES						
(01)	JANE RAY TESKE, POLICE DISPATCHER	12.0	1.00	28,872	12.0	1.00	29,184
(02)	TAMMY GUSTAFSON , CLERK II	12.0	1.00	28,440	12.0	1.00	30,528
(03)	TO BE NAMED, POLICE OFFICER	12.0	1.00	33,048	12.0	1.00	33,048
(04)	TO BE NAMED, CLERK II	12.0	1.00	23,760	12.0	1.00	23,760
(05)	CANDICE LYNNE SHERBENOU, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,912
(06)	MARILYN MILLER HARPER, CLERK III	12.0	1.00	33,648	12.0	1.00	35,208
(07)	SHANNON MICHELLE FERRELL, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	30,624
(08)	CHRISTOPHER JAMES STANDERFER, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	31,368
(09)	WYATT K RALEY, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	31,704
423-12-G8B1	NON-BUDGETED SALARIES AND WAGE						
	DEPT PUBLIC SAFETY SERVICES			131,486			165,946
424-12-G8B1	OPERATIONS AND MAINTENANCE						
	DEPT PUBLIC SAFETY SERVICES			324,322			319,564
	TOTALS, UNIVERSITY POLICE			724,512			761,846
	VP FINANCE AND OPERATIONS						
424-12-G8B2	OPERATIONS AND MAINTENANCE						
	PARKING PRIN & INTEREST			330,570			330,480
	TOTALS, VP FINANCE AND OPERATIONS			330,570			330,480
	UNIVERSITY POLICE						
420-12-G8B8	SALARIES						
(01)	SHANNON MICHELLE FERRELL, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(02)	TIMOTHY E CARROLL, HAZARDOUS DUTY PAY	12.0	1.00	600	12.0	1.00	600
(03)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	600	12.0	1.00	600
(04)	WEBER HOLLOWAY , HAZARDOUS DUTY PAY	12.0	1.00	360	12.0	1.00	360
(05)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(06)	WYATT K RALEY, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-12-G8B8	HAZARDOUS DUTY SECURITY			320			320
420-12-G8B9	SALARIES						
(01)	JANE RAY TESKE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(02)	MARILYN MILLER HARPER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	TAMMY GUSTAFSON , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-12-G8B9	LONGEVITY PAY - SECURITY			1,224			1,224
	TOTALS, UNIVERSITY POLICE			7,544			7,544
	TOTALS, PUBLIC SAFETY SERVICES			1,313,540			1,348,000
				=====			=====
	TOTALS, PLEDGED REVENUE PROPERTY			15,809,007			16,788,820
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
DESIGNATED							
SUMMER CAMP ADMINISTRATION							
RESEARCH & SPECIAL PROGRAMS							
420-14-0098	SALARIES						
(01)	PATRICIA WRIGHT COLLINS, LONGEVITY PAY	12.0	0.50	240	12.0	0.50	234
424-14-0098	OPERATIONS AND MAINTENANCE			120			0
420-14-0099	LONGEVITY-SUMMER CAMP ADMIN						
420-14-0099	SALARIES						
(01)	PATRICIA WRIGHT COLLINS, STAFF ASSOCIATE I	12.0	0.50	15,540	12.0	0.50	15,696
423-14-0099	NON-BUDGETED SALARIES AND WAGE						
	SUMMER CAMP ADMINISTRATION			30			0
424-14-0099	OPERATIONS AND MAINTENANCE						
	SUMMER CAMP ADMINISTRATION			0			0
TOTALS, RESEARCH & SPECIAL PROGRAMS				15,930	15,930		
TOTALS, SUMMER CAMP ADMINISTRATION				15,930	15,930		
ADMISSIONS APPLICATION FEE							
UNDERGRADUATE ADMISSIONS							
420-14-0100	SALARIES						
(01)	ANDRES CLAUDIO TORRES, ADMISSIONS COUNSELOR	12.0	1.00	27,456	12.0	1.00	28,656
(02)	TO BE NAMED, ADMISSIONS COUNSELOR	12.0	1.00	28,512	12.0	1.00	28,512
422-14-0100	WAGES						
(01)	CARRIE JULENE ADAMSON-HUMBLE, CLERK I	12.0	1.00	20,400	12.0	1.00	20,400
(02)	WANDA M GERBER, STAFF ASSISTANT I	12.0	0.63	13,865	12.0	0.63	14,303
423-14-0100	NON-BUDGETED SALARIES AND WAGE						
	APPLICAT ADMIS-UNDERGRAD			3,715			3,715
424-14-0100	OPERATIONS AND MAINTENANCE						
	APPLICATION ADMISS-UNDERGRAD			37,800			36,162
424-14-0101	OPERATIONS AND MAINTENANCE						
	TRANSFER SCHOLARSHIPS			22,030			22,030
TOTALS, UNDERGRADUATE ADMISSIONS				153,778	153,778		
VP ENROLLMENT MANAGEMENT							
424-14-0104	OPERATIONS AND MAINTENANCE						
	VPEM RETENTION SERVICES			44,631			44,631

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ENROLLMENT MANAGEMENT			44,631			44,631
	UNDERGRADUATE ADMISSIONS						
420-14-0110	SALARIES						
(01)	JACQUELINE K. TAYLOR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	ANDRES CLAUDIO TORRES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	JESUS SALVADOR BERNAL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-14-0110	OPERATIONS AND MAINTENANCE LONGEVITY-UNDERGRAD ADM			151			151
	TOTALS, UNDERGRADUATE ADMISSIONS			1,591			1,591
	TOTALS, ADMISSIONS APPLICATION FEE			200,000			200,000
	GRADUATE ADMISSIONS FEE						
	GRADUATE STUDIES						
423-14-0105	NON-BUDGETED SALARIES AND WAGE GRADUATE STUDIES			6,000			6,000
424-14-0105	OPERATIONS AND MAINTENANCE APPLIC FEE ADM-GRADUATE			8,500			8,500
424-14-0106	OPERATIONS AND MAINTENANCE GRADUATE SCHOLARSHIPS			4,500			4,500
	TOTALS, GRADUATE STUDIES			19,000			19,000
	TOTALS, GRADUATE ADMISSIONS FEE			19,000			19,000
	INT'L ADMISSIONS FEE						
	INTERNATIONAL PROGRAMS						
423-14-0107	NON-BUDGETED SALARIES AND WAGE APPLICAT/ADMISSIONS-INT'L			1,200			1,200
424-14-0107	OPERATIONS AND MAINTENANCE APPLICAT/ADMISSIONS-INT'L			1,400			1,400
	TOTALS, INTERNATIONAL PROGRAMS			2,600			2,600

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, INT'L ADMISSIONS FEE				2,600			2,600
				=====			=====
INSTALLMENT PAYMENT FEE							
BUSINESS OFFICE							
420-14-1000	SALARIES						
(01)	LARRY WAYNE KELAREK, ACCOUNTANT I	12.0	1.00	33,600	12.0	1.00	34,776
(02)	SARAH LEWIS WOODS, ACCOUNTANT III	12.0	1.00	58,200	12.0	1.00	58,800
422-14-1000	WAGES						
(01)	DANNA ROTHLANDER, CASHIER	12.0	1.00	23,496	12.0	1.00	24,336
(02)	DONNIE MARIE BYNUM, ACCOUNTING CLERK II	12.0	1.00	31,896	12.0	1.00	33,024
(03)	SHARON J. SHERRILL, CASHIER	12.0	1.00	34,560	12.0	1.00	35,784
(04)	LISA ANN KNAPPICK, CASHIER	12.0	1.00	23,712	12.0	1.00	24,552
423-14-1000	NON-BUDGETED SALARIES AND WAGE						
	INSTALLMENT PAYMENT FEE			37,648			37,648
	OPERATIONS AND MAINTENANCE						
424-14-1000	INSTALLMENT PAYMENT FEE			79,020			73,212
420-14-1001	SALARIES						
(01)	SARAH LEWIS WOODS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	LARRY WAYNE KELAREK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(03)	LISA ANN KNAPPICK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	DANNA ROTHLANDER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-1001	OPERATIONS AND MAINTENANCE						
	LONGEVITY INSTALLMENT FEES			6,956			6,956
TOTALS, BUSINESS OFFICE				333,168			333,168
				-----			-----
TOTALS, INSTALLMENT PAYMENT FEE				333,168			333,168
				=====			=====
ADVISEMENT FEE							
LANG, LIT, AND SPEC POP							
420-14-1804	SALARIES						
(01)	WALTER B BARNES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
424-14-1804	OPERATIONS AND MAINTENANCE						
	MENTORING-READING-LONGEVITY			0			2,294
TOTALS, LANG, LIT, AND SPEC POP				720			3,014
				-----			-----
SAM CENTER							
420-14-1850	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	WILLIAM P FLEMING, EXC DIR ST ADVISE & MENTOR CTR	12.0	1.00	105,480	12.0	1.00	108,648
(02)	WESLEY EAGLE BOYD, ASSOC DIR, ACADEMIC ADVISING	12.0	1.00	50,496	12.0	1.00	52,032
(03)	DONZEL W HARVEY, ACADEMIC ADVISING SPECIALIST	12.0	1.00	39,120	12.0	1.00	40,296
(04)	MARSHA J PHILLIPS, STAFF ASSOCIATE II	12.0	0.50	19,908	12.0	0.50	20,424
(05)	CATHY S REEVES, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	45,144	12.0	1.00	46,488
(06)	JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS	12.0	1.00	43,032	12.0	1.00	44,328
(07)	MARGARET FERGUSON , STAFF ASSOCIATE II	12.0	0.50	19,908	12.0	0.50	20,424
(09)	BERNICE STRAUSS , DIR, ACADEMIC SUPPORT PROGRAMS	12.0	1.00	63,864	12.0	1.00	65,520
(13)	JUSTIN WADE VICK, REGISTRAR ASSOCIATE	12.0	1.00	31,392	12.0	1.00	32,352
(14)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	31,860	12.0	0.50	32,832
422-14-1850	WAGES						
(01)	CAROL A. SIMPSON, ADMINISTRATIVE SECRETARY	12.0	1.00	34,536	12.0	1.00	35,424
(02)	ANDREW GRAHAM JOHNSON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,480	12.0	1.00	37,584
(03)	GAYLE ELAINE HIGDON, STAFF ASSISTANT II	12.0	1.00	28,128	12.0	1.00	28,968
423-14-1850	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ADVISING & MENTORING C			301,913			301,913
	OPERATIONS AND MAINTENANCE						
424-14-1850	STUDENT ADVISING & MENTORING C			625,521			698,387
420-14-1851	OPERATIONS AND MAINTENANCE						
(01)	CATHY S REEVES, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	WESLEY EAGLE BOYD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	MARIA ALEXANDER HOLMES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(04)	CAROL A. SIMPSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	BERNICE STRAUSS , LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	ALLYSON L JORDY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(07)	KERI L ROGERS, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
(08)	WILLIAM P FLEMING, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(10)	GAYLE ELAINE HIGDON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	JANET B. FAIR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	DONZEL W HARVEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(13)	ANDREW GRAHAM JOHNSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-1851	OPERATIONS AND MAINTENANCE						
	LONGEVITY PAY SAM CENTER			3,185			3,185
	TOTALS, SAM CENTER			1,495,567			1,584,405
	COLLEGE-ARTS/SCIENCES						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1853	GAF-COLLEGE OF ARTS & SCIENCE			0			0
	OPERATIONS AND MAINTENANCE						
424-14-1853	GAF-COLLEGE OF ARTS & SCIENCE			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE-ARTS/SCIENCES			0			0
	LANG, LIT, AND SPEC POP						
420-14-1854	SALARIES						
(01)	WALTER B BARNES, PROJECT COORDINATOR	12.0	1.00	51,552	12.0	1.00	53,088
	OPERATIONS AND MAINTENANCE						
424-14-1854	MENTORING-READING			0			0
	TOTALS, LANG, LIT, AND SPEC POP			51,552			53,088
	COLLEGE OF BUSINESS						
	OPERATIONS AND MAINTENANCE						
424-14-1855	GAF-COLLEGE OF BUSINESS ADMIN			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
	ACADEMIC AFFAIRS						
	WAGES						
422-14-1856	ALLYSON L JORDY, SECRETARY II	12.0	1.00	31,320	12.0	1.00	31,656
(01)	OPERATIONS AND MAINTENANCE						
424-14-1856	TESTING CENTER			19,064			19,064
	TOTALS, ACADEMIC AFFAIRS			50,384			50,720
	COLLEGE OF CRIMINAL JUSTICE						
	WAGES						
422-14-1857	TO BE NAMED, STAFF ASSISTANT III	12.0	0.75	0	12.0	0.75	0
(01)	OPERATIONS AND MAINTENANCE						
424-14-1857	GAF-COLLEGE OF CJ			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	COLLEGE OF EDUCATION						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1859	GAF-COLLEGE OF EDUCATION			0			0
	OPERATIONS AND MAINTENANCE						
424-14-1859	GAF-COLLEGE OF EDUCATION			0			0
	TOTALS, COLLEGE OF EDUCATION			0			0
	HONORS PROGRAM						
	SALARIES						
420-14-1860	MARIA ALEXANDER HOLMES, ADMINISTRATIVE	12.0	1.00	34,512	12.0	1.00	35,904
(01)	ASSISTANT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1860	OPERATIONS AND MAINTENANCE HONORS PROGRAM			19,018			17,986
	TOTALS, HONORS PROGRAM			53,530			53,890
423-14-1861	TEACHER EDUCATION NON-BUDGETED SALARIES AND WAGE UNDERGRADUATE ADVISEMENT-COE			16,000			16,000
	TOTALS, TEACHER EDUCATION			16,000			16,000
424-14-1863	GRADUATE STUDIES OPERATIONS AND MAINTENANCE GRADUATE PROGRAM			0			0
	TOTALS, GRADUATE STUDIES			0			0
424-14-1864	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE GAF-COLLEGE OF HUM & SOC SC			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
424-14-1867	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE VPEM-OPERATIONS SUPPORT			15,179			15,179
	TOTALS, VP ENROLLMENT MANAGEMENT			15,179			15,179
424-14-1876	HEALTH & KINESIOLOGY DEPARTMEN OPERATIONS AND MAINTENANCE GAF-H/KIN			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			0			0
423-14-1882	LIBRARY SCIENCE NON-BUDGETED SALARIES AND WAGE GAF-LS			0			0
424-14-1882	OPERATIONS AND MAINTENANCE GAF-LS			0			0
	TOTALS, LIBRARY SCIENCE			0			0
	CURRICULUM & INSTRUCTION DEPT NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1884	GAF-C&I OPERATIONS AND MAINTENANCE			0			0
424-14-1884	GAF-C&I			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
	ED LEAD & COUNSELING DEPT NON-BUDGETED SALARIES AND WAGE						
423-14-1886	GAF-ELC OPERATIONS AND MAINTENANCE			0			0
424-14-1886	GAF-ELC			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE						
424-14-1888	GAF-LLSP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			0			0
	TOTALS, ADVISEMENT FEE			1,682,932			1,776,296
				=====			=====
	TRIES LABS						
	TRIES PROGRAM						
420-14-1050	SALARIES						
(01)	RACHELLE SMITH , PROJECT COORDINATOR	12.0	0.50	24,252	12.0	0.50	25,248
(02)	TO BE NAMED, PROGRAMMER ANALYST II	12.0	0.10	0	12.0	0.10	0
(03)	TO BE NAMED, STAFF ASSOCIATE III	12.0	0.50	0	12.0	0.50	0
422-14-1050	NON-BUDGETED SALARIES AND WAGE						
(02)	LAURA RENEE ELLIS, STAFF LABORATORY ASSISTANT	12.0	1.00	21,600	12.0	1.00	22,416
423-14-1050	NON-BUDGETED SALARIES AND WAGE						
	TRIES-ANALYTICAL LAB			44			44
	OPERATIONS AND MAINTENANCE						
424-14-1050	TRIES-ANALYTICAL LAB			36,910			35,098
420-14-1052	SALARIES						
(01)	TO BE NAMED, PROGRAMMER ANALYST I	12.0	0.75	0	12.0	0.75	0
	NON-BUDGETED SALARIES AND WAGE						
423-14-1052	TRIES-GIS LAB			196			196
	OPERATIONS AND MAINTENANCE						
424-14-1052	TRIES-GIS LAB			9,018			9,018
420-14-1053	SALARIES						
(03)	RACHELLE SMITH , LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1053	OPERATIONS AND MAINTENANCE TRIES-GIS LAB-LONGEVITY			120			120
	TOTALS, TRIES PROGRAM			92,500			92,500
	TOTALS, TRIES LABS			92,500			92,500
	ADMIN ALLOW-FIN AID						
	FINANCIAL AID						
420-14-1170 (01)	SALARIES SARA KATHERINE MARKHAM, FINANCIAL AID COUNSELOR	12.0	1.00	26,436	12.0	1.00	27,240
424-14-1170	OPERATIONS AND MAINTENANCE ADMIN ALLOW-FIN AID			20,564			19,760
	TOTALS, FINANCIAL AID			47,000			47,000
	TOTALS, ADMIN ALLOW-FIN AID			47,000			47,000
	BASIC POLICE OFFICER ACADEMY						
	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE						
423-14-1175	BASIC POLICE OFFICER ACADEMY			500			500
424-14-1175	OPERATIONS AND MAINTENANCE BASIC POLICE OFFICER ACADEMY			765			765
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			1,265			1,265
	TOTALS, BASIC POLICE OFFICER ACADEMY			1,265			1,265
	TUITION - GUF						
	RAVEN NEST GOLF COURSE						
420-14-1180 (01)	SALARIES LAURIE D BLACK, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
424-14-1180	OPERATIONS AND MAINTENANCE RAVEN NEST-PGA PGM-LONGEVITY			500			500
420-14-1181	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	RONALD E PROCTOR, PGA/PGM INTERNSHIP COORDINATOR	12.0	1.00	35,016	12.0	1.00	36,096
(02)	LAURIE D BLACK, ADMINISTRATIVE ASSISTANT OPERATIONS AND MAINTENANCE	12.0	1.00	31,176	12.0	1.00	32,112
424-14-1181	RAVEN NEST - PGA PGM			31,388			31,388
	TOTALS, RAVEN NEST GOLF COURSE			100,000			102,016
	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE			0			117,500
424-14-1182	VP ENROLLMENT MGT			0			117,500
	TOTALS, VP ENROLLMENT MANAGEMENT			0			117,500
	ED LEAD & COUNSELING DEPT SALARIES						
420-14-1183	(01) CAROL HIGHTOWER PARKER, ASSOCIATE PROFESSOR	09.0	1.00	67,320	09.0	1.00	68,076
	(04) RANDI CLOWER , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
422-14-1183	WAGES						
	(01) TO BE NAMED, SECRETARY II	12.0	1.00	25,872	12.0	1.00	25,872
	(02) LINDA K HALEY, STAFF ASSISTANT I	12.0	0.50	11,700	12.0	0.50	12,060
	NON-BUDGETED SALARIES AND WAGE						
423-14-1183	PH.D COUNSELING-03,04,05			6,000			6,000
424-14-1183	OPERATIONS AND MAINTENANCE PH.D COUNSELING-03,04,05			103,948			103,684
	TOTALS, ED LEAD & COUNSELING DEPT			215,080			215,932
	RESEARCH & SPECIAL PROGRAMS SALARIES						
420-14-1185	(01) RICHARD H WARD, LONGEVITY PAY	12.0	0.30	216	12.0	0.30	216
	(02) TO BE NAMED, LONGEVITY PAY	12.0	0.50	0	12.0	0.50	0
	OPERATIONS AND MAINTENANCE						
424-14-1185	LONGEVITY-RESEARCH & SPON PRG			197			197
420-14-1186	SALARIES						
	(01) RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.30	42,005	12.0	0.30	42,430
	(03) TONI S. ABSHIRE, ADMINISTRATIVE ASST, SENIOR	12.0	0.50	25,962	12.0	0.50	26,736
	OPERATIONS AND MAINTENANCE						
424-14-1186	RESEARCH & SPECIAL PROGRAMS			36,460			184,765
	TOTALS, RESEARCH & SPECIAL PROGRAMS			104,840			254,344
	INSTITUTIONAL RESEARCH SALARIES						
420-14-1187	(01) M RITA CASO, DIRECTOR, INSTITUTION RESEARCH	12.0	1.00	70,680	12.0	1.00	71,376

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	JAKE K YAH, INSTITUTIONAL RECH ANALYST, SR	12.0	1.00	39,000	12.0	1.00	40,512
(03)	MARTHA PATRICK BLUME, ADMINISTRATIVE ASSISTANT	12.0	1.00	31,800	12.0	1.00	33,072
423-14-1187	NON-BUDGETED SALARIES AND WAGE INST RESEARCH & PLANNING			4,080			4,080
424-14-1187	OPERATIONS AND MAINTENANCE INST RESEARCH & PLANNING			34,448			34,448
424-14-1188	OPERATIONS AND MAINTENANCE INSTITUTIONAL EFFECTIVENESS			5,739			5,739
420-14-1189	WAGES						
(01)	M RITA CASO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
424-14-1189	OPERATIONS AND MAINTENANCE LONGEVITY INST RESEARCH & PL			390			390
	TOTALS, INSTITUTIONAL RESEARCH			187,337			190,817
	BUSINESS OFFICE						
424-14-1190	OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			97,461			97,461
	TOTALS, BUSINESS OFFICE			97,461			97,461
	PRESIDENT'S OFFICE						
423-14-1191	NON-BUDGETED SALARIES AND WAGE PRESIDENT'S CONTINGENCY GUF			6,000			6,000
424-14-1191	OPERATIONS AND MAINTENANCE PRESIDENT'S CONTINGENCY GUF			50,000			50,000
	TOTALS, PRESIDENT'S OFFICE			56,000			56,000
	ALUMNI RELATIONS OFFICE						
424-14-1192	OPERATIONS AND MAINTENANCE HOMECOMING ACTIVITIES-PRES			10,000			12,000
	TOTALS, ALUMNI RELATIONS OFFICE			10,000			12,000
	PHYSICAL PLANT ADMINISTRATION						
424-14-1193	OPERATIONS AND MAINTENANCE KEYING & CARD ACCESS-E&G			260,348			260,348
	TOTALS, PHYSICAL PLANT ADMINISTRATION			260,348			260,348
	WRITING CENTER						
424-14-1194	OPERATIONS AND MAINTENANCE WRITING CENTER			3,000			3,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, WRITING CENTER			3,000			3,000
	PRESIDENT'S OFFICE						
424-14-1195	OPERATIONS AND MAINTENANCE STAFF COUNCIL - GUF			2,500			2,500
	TOTALS, PRESIDENT'S OFFICE			2,500			2,500
	VP ACADEMIC AFFAIRS						
423-14-1200	NON-BUDGETED SALARIES AND WAGE FACULTY SALARIES			0			0
423-14-1250	NON-BUDGETED SALARIES AND WAGE VPAA-OVERLOADS			0			105,300
423-14-1260	NON-BUDGETED SALARIES AND WAGE INSTRUCTIONAL RESERVE			189,000			310,352
424-14-1260	OPERATIONS AND MAINTENANCE INSTRUCTIONAL RESERVE			650,000			330,000
	TOTALS, VP ACADEMIC AFFAIRS			839,000			745,652
	COLLEGE OF EDUCATION						
423-14-1261	NON-BUDGETED SALARIES AND WAGE COE-INSTRUCTIONAL RESERVE			315,212			217,908
424-14-1261	OPERATIONS AND MAINTENANCE COE-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE OF EDUCATION			315,212			217,908
	COLLEGE-ARTS/SCIENCES						
423-14-1262	NON-BUDGETED SALARIES AND WAGE COAS-INSTRUCTIONAL RESERVE			565,577			654,048
424-14-1262	OPERATIONS AND MAINTENANCE COAS-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			565,577			654,048
	COLLEGE OF BUSINESS						
423-14-1263	NON-BUDGETED SALARIES AND WAGE COBA INSTRUCTIONAL RESERVE			53,725			0
	TOTALS, COLLEGE OF BUSINESS			53,725			0
	COLLEGE OF CRIMINAL JUSTICE						
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1264	COCJ-INSTRUCTIONAL RESERVE OPERATIONS AND MAINTENANCE			20,659			0
424-14-1264	COCJ-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			20,659			0
	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE						
423-14-1265	CHSS-INSTRUCTIONAL RESERVE OPERATIONS AND MAINTENANCE			89,653			0
424-14-1265	CHSS-INSTRUCTIONAL RESERVE			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			89,653			0
	VP ACADEMIC AFFAIRS NON-BUDGETED SALARIES AND WAGE						
423-14-1270	VPAA SUMMER SCHOOL			321,318			227,000
	TOTALS, VP ACADEMIC AFFAIRS			321,318			227,000
	COLLEGE OF EDUCATION NON-BUDGETED SALARIES AND WAGE						
423-14-1271	COE SUMMER SCHOOL			0			0
	TOTALS, COLLEGE OF EDUCATION			0			0
	COLLEGE-ARTS/SCIENCES NON-BUDGETED SALARIES AND WAGE						
423-14-1272	COAS-SUMMER SCHOOL			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			0			0
	COLLEGE-BUSINESS ADMINISTRATIO NON-BUDGETED SALARIES AND WAGE						
423-14-1273	COBA SUMMER SCHOOL			400,106			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			400,106			0
	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE						
423-14-1274	COCJ SUMMER SCHOOL			0			214,424
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			214,424
	DEAN-COLLEGE OF HUM & SOC SC						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1275	NON-BUDGETED SALARIES AND WAGE CHSS SUMMER SCHOOL			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
424-14-9022	UNDERGRADUATE ADMISSIONS OPERATIONS AND MAINTENANCE ADMISSIONS/RECRUITMENT			65,492			65,492
	TOTALS, UNDERGRADUATE ADMISSIONS			65,492			65,492
424-14-9023	VISITORS CENTER OPERATIONS AND MAINTENANCE VISITORS CENTER-DESIG TUITION			50,000			88,800
	TOTALS, VISITORS CENTER			50,000			88,800
424-14-9086	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC ACCREDITATION			50,000			75,000
	TOTALS, VP ACADEMIC AFFAIRS			50,000			75,000
422-14-9088 (01)	COLLEGE OF EDUCATION WAGES TO BE NAMED, SECRETARY II OPERATIONS AND MAINTENANCE	12.0	1.00	30,552	12.0	1.00	25,552
424-14-9088	NCATE OPERATIONS AND MAINTENANCE			20,960			960
	TOTALS, COLLEGE OF EDUCATION			51,512			26,512
424-14-9089	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE UNIV SCHOLARS			0			300,000
424-14-9090	OPERATIONS AND MAINTENANCE UNIV TRANSFER SCHOLARS			45,000			45,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			45,000			345,000
420-14-9094 (01)	INTERNATIONAL PROGRAMS OPERATIONS AND MAINTENANCE TO BE NAMED, INTERNAT'L STU&SCHOLAR ADVISOR	12.0	0.75	25,668	12.0	0.00	0
424-14-9094	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS			14,912			40,850
420-14-9095	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-9095	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS-LONGEVI			1,013			1,013
	TOTALS, INTERNATIONAL PROGRAMS			41,833			42,103
424-14-9100	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE COAS-SCHOLARSHIPS			78,000			78,000
	TOTALS, COLLEGE-ARTS/SCIENCES			78,000			78,000
424-14-9101	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COBA-SCHOLARSHIPS			30,000			30,000
	TOTALS, COLLEGE OF BUSINESS			30,000			30,000
424-14-9102	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE COCJ-SCHOLARSHIPS			200,000			200,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			200,000			200,000
424-14-9103	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE AVPAA-SCHOLARSHIPS			185,000			185,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			185,000			185,000
424-14-9104	COLLEGE OF EDUCATION OPERATIONS AND MAINTENANCE COE-SCHOLARSHIPS			100,000			100,000
	TOTALS, COLLEGE OF EDUCATION			100,000			100,000
424-14-9106	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CHSS SCHOLARSHIPS			162,000			162,000
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			162,000			162,000
423-14-9514	VP STUDENT SERVICES NON-BUDGETED SALARIES AND WAGE VP OF STUDENT SERVICES			3,000			3,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9514	OPERATIONS AND MAINTENANCE VP OF STUDENT SERVICES			63,120			73,728
	TOTALS, VP STUDENT SERVICES			66,120			76,728
424-14-9515	COMPUTER SERVICES OPERATIONS AND MAINTENANCE COMPUTER SERVICES			31,853			31,853
	TOTALS, COMPUTER SERVICES			31,853			31,853
420-14-9517	FINANCIAL AID SALARIES						
(01)	BRANDI MICHELLE JONES, FINANCIAL AID COUNSELOR	12.0	1.00	28,560	12.0	1.00	29,424
(02)	LISA J TATOM, ASSISTANT DIR, FINANCIAL AID	12.0	1.00	54,000	12.0	1.00	55,872
422-14-9517	WAGES						
(01)	HELEN ROSS LEWIS, FINANCIAL AID ASSISTANT II	12.0	1.00	25,284	12.0	1.00	26,088
(02)	BRENDA L PEERY, FINANCIAL AID ASSISTANT III	12.0	1.00	28,680	12.0	1.00	29,544
(03)	MELISSA A GANDY, FINANCIAL AID ASSISTANT I	12.0	1.00	23,400	12.0	1.00	24,120
(04)	SANDRA LYNNE MAUNEY, FINANCIAL AID ASSISTANT II	12.0	1.00	24,408	12.0	1.00	25,176
(05)	CHARLOTTE A GALLIER, FINANCIAL AID ASSISTANT II	12.0	1.00	24,720	12.0	1.00	24,720
423-14-9517	NON-BUDGETED SALARIES AND WAGE FINANCIAL AID			374			374
424-14-9517	OPERATIONS AND MAINTENANCE FINANCIAL AID			88,728			88,992
420-14-9518	SALARIES						
(01)	SANDRA LYNNE MAUNEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	JODIE SPANN PEEVY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(03)	HELEN ROSS LEWIS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(04)	SHARON J. WRIGHT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(05)	CHARLOTTE A GALLIER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(07)	BRANDI MICHELLE JONES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(08)	TINA MC DONALD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(09)	LISA J TATOM, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
424-14-9518	OPERATIONS AND MAINTENANCE FINANCIAL AID LONGEVITY			1,843			1,843
	TOTALS, FINANCIAL AID			310,077			316,233
420-14-9520	HUMAN RESOURCES DEPARTMENT SALARIES						
(01)	JENNIFER ZIMONT , HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	34,752	12.0	1.00	35,736
422-14-9520	WAGES						
(01)	JOELLE BABINEAUX OLMSTEAD, HUMAN	12.0	1.00	26,232	12.0	1.00	26,976

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-9520	RESOURCES CLERK, SENIOR NON-BUDGETED SALARIES AND WAGE HUMAN RESOURCES			2,000			2,000
424-14-9520	OPERATIONS AND MAINTENANCE HUMAN RESOURCES			29,768			29,768
	TOTALS, HUMAN RESOURCES DEPARTMENT			92,752			94,480
420-14-9525	INTERNAL AUDITOR SALARIES						
(01)	KELLY RENEE BENGE, DIRECTOR OF INTERNAL AUDIT	12.0	1.00	62,496	12.0	1.00	64,512
(02)	MARGARET WELTER TIDWELL, ASSISTANT INTERNAL AUDITOR	12.0	1.00	31,032	12.0	1.00	31,344
423-14-9525	NON-BUDGETED SALARIES AND WAGE INTERNAL AUDIT			6,250			6,250
424-14-9525	OPERATIONS AND MAINTENANCE INTERNAL AUDIT			73,072			73,072
	TOTALS, INTERNAL AUDITOR			172,850			175,178
422-14-9528	PURCHASING WAGES						
(01)	BUDDY DEAN REDDEN, STOREKEEPER	12.0	1.00	26,280	12.0	1.00	26,544
424-14-9528	OPERATIONS AND MAINTENANCE UNIV. STORE-GUF			10,614			10,614
	TOTALS, PURCHASING			36,894			37,158
424-14-9529	BUSINESS OFFICE OPERATIONS AND MAINTENANCE BUSINESS OFFICE-GUF			0			44,952
	TOTALS, BUSINESS OFFICE			0			44,952
420-14-9530	ACCOUNTING SALARIES						
(01)	SANDRA JEAN WELLS, ADMINISTRATIVE ASSISTANT	12.0	1.00	25,416	12.0	1.00	26,304
422-14-9530	WAGES						
(01)	ANGEL L LAMB, STAFF ASSISTANT II	12.0	1.00	31,200	12.0	1.00	32,136
(02)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	18,996	12.0	0.50	19,524
423-14-9530	NON-BUDGETED SALARIES AND WAGE ADMIN ACCOUNTING			2,847			2,847
424-14-9530	OPERATIONS AND MAINTENANCE ADMINISTRATIVE ACCOUNTING			31,970			87,924

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			110,429			168,735
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9531	VICE PRES-FINANCE DIVISION			51,231			62,003
	TOTALS, VP FINANCE AND OPERATIONS			51,231			62,003
	UNIVERSITY ADVANCEMENT						
	OPERATIONS AND MAINTENANCE						
420-14-9534	(01) BRIAN LOUIS JORDY, PHONATHON MANAGER	12.0	1.00	30,384	12.0	1.00	31,608
	(02) THELMA G MOONEY, DIRECTOR, DEVELOPMENT	12.0	1.00	72,792	12.0	1.00	75,000
	(03) SHIRLEY YOUNG BAKER, DIR, ADVANCEMENT SERVICES	12.0	1.00	38,616	12.0	1.00	39,816
	(04) CHARLES DWIGHT VIENNEJR, ASST DIR, ALUMNI MEMBER'P & MK	12.0	1.00	43,908	12.0	1.00	43,908
	(05) JENNIFER GALE GAUNTT, PUBLIC RELATIONS WRITER	12.0	1.00	28,320	12.0	1.00	29,184
	(06) BRIGITTE M PERES, ADMINISTRATIVE COORDINATOR	12.0	1.00	31,968	12.0	1.00	32,952
422-14-9534	WAGES						
	(01) ANGELA M SEMAR, SECRETARY I	12.0	1.00	26,868	12.0	1.00	27,696
	(02) CHRISTA D. ASHWORTH, CLERK III	12.0	1.00	25,824	12.0	1.00	26,352
	OPERATIONS AND MAINTENANCE						
424-14-9534	CAPITAL CAMPAIGN-ADVANCEMENT			396,559			396,559
	TOTALS, UNIVERSITY ADVANCEMENT			695,239			703,075
	PUBLIC RELATIONS OFFICE						
	SALARIES						
420-14-9535	(01) BILLY BRIAN BLALOCK, PUBLIC REL GRAPHICS COORD	12.0	1.00	37,272	12.0	1.00	38,040
	NON-BUDGETED SALARIES AND WAGE						
423-14-9535	PUBLIC INFORMATION			3,700			3,700
	OPERATIONS AND MAINTENANCE						
424-14-9535	PUBLIC INFORMATION			11,416			11,416
	TOTALS, PUBLIC RELATIONS OFFICE			52,388			53,156
	BUSINESS OFFICE						
	SALARIES						
420-14-9536	(01) DONNA MARIE SLOTT, ACCOUNTANT II	12.0	1.00	37,248	12.0	1.00	38,904
	WAGES						
422-14-9536	(01) INDIA D COLEMAN, ACCOUNTING CLERK II	12.0	1.00	25,776	12.0	1.00	26,040
	NON-BUDGETED SALARIES AND WAGE						
423-14-9536	BUSINESS OFFICE			220			220
	OPERATIONS AND MAINTENANCE						
424-14-9536	BUSINESS OFFICE			40,902			40,902

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, BUSINESS OFFICE			104,146			106,066
	UNIVERSITY ADVANCEMENT						
420-14-9537	SALARIES						
(01)	CINDY TRUAX , ASST DIRECTOR FOR DEVELOPMENT	12.0	1.00	51,936	12.0	1.00	53,520
(02)	CAROLYN V REINKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	36,816	12.0	1.00	38,304
(03)	KRISTINA JEAN KASKEL-RUIZ, DIRECTOR OF MARKETING	12.0	1.00	67,992	12.0	1.00	70,056
(04)	TO BE NAMED, ASSOCIATE DIR, DEVELOPMENT	12.0	1.00	53,568	12.0	1.00	53,568
422-14-9537	WAGES						
(02)	GINGER HARRELL JOHNSON, CLERK III	12.0	1.00	26,400	12.0	1.00	27,456
423-14-9537	NON-BUDGETED SALARIES AND WAGE ADVANCEMENT			37,048			37,048
424-14-9537	OPERATIONS AND MAINTENANCE ADVANCEMENT			294,882			294,882
	TOTALS, UNIVERSITY ADVANCEMENT			568,642			574,834
	ATHLETICS						
424-14-9538	OPERATIONS AND MAINTENANCE ATHLETICS-GUF			1,560,000			1,560,000
	TOTALS, ATHLETICS			1,560,000			1,560,000
	VP FINANCE AND OPERATIONS						
424-14-9539	OPERATIONS AND MAINTENANCE MONTGOMERY CENTER			950,000			950,000
	TOTALS, VP FINANCE AND OPERATIONS			950,000			950,000
	UNIVERSITY ADVANCEMENT						
423-14-9540	NON-BUDGETED SALARIES AND WAGE DONOR APPRECIATION LUNCHEON			150			150
424-14-9540	OPERATIONS AND MAINTENANCE DONOR APPRECIATION LUNCHEON			9,850			9,850
	TOTALS, UNIVERSITY ADVANCEMENT			10,000			10,000
	PRESIDENT'S OFFICE						
423-14-9541	NON-BUDGETED SALARIES AND WAGE PUBLIC RELATIONS			6,000			6,000
424-14-9541	OPERATIONS AND MAINTENANCE PUBLIC RELATIONS			74,000			74,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PRESIDENT'S OFFICE			80,000			80,000
	UNIVERSITY ADVANCEMENT						
424-14-9542	OPERATIONS AND MAINTENANCE MARKETING-ADVANCEMENT			105,000			105,000
	TOTALS, UNIVERSITY ADVANCEMENT			105,000			105,000
	COUNSELING CENTER						
420-14-9561	SALARIES						
(01)	CHARLES K OSBORN, ADA STUDENT COORDINATOR	12.0	1.00	38,124	12.0	1.00	39,264
(02)	KIM LOUISE MOON, SIGN LANGUAGE INTERPRETER	12.0	1.00	35,232	12.0	1.00	35,952
424-14-9561	OPERATIONS AND MAINTENANCE ADA-INTERPRETERS			77,424			77,424
	TOTALS, COUNSELING CENTER			150,780			152,640
	UNIVERSITY POLICE						
422-14-9565	WAGES						
(01)	MARK JOSEPH SAHA, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,912
(02)	CLINT JOSEPH SAVINO, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,000
424-14-9565	OPERATIONS AND MAINTENANCE PUBLIC SAFETY SERVICES			22,800			28,428
	TOTALS, UNIVERSITY POLICE			82,800			89,340
	VP FINANCE AND OPERATIONS						
424-14-9599	OPERATIONS AND MAINTENANCE ADMIN LONGEVITY			3,020			3,020
	TOTALS, VP FINANCE AND OPERATIONS			3,020			3,020
	ACCOUNTING						
420-14-9599	SALARIES						
(01)	SANDRA JEAN WELLS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	JACQUELINE G GILLIAM, LONGEVITY PAY	12.0	1.00	4,320	12.0	1.00	4,320
(04)	ANGELA M SEMAR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	CAROLYN V REINKE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	SANDRA G. BLAIR, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(07)	MOLLY BROWN CURRIE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(08)	KELLY RENEE BENGE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	NOELLE M THOMPSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	ANGEL L LAMB, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	JENNIFER ZIMONT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	CHARLES K OSBORN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(13)	GINGER HARRELL JOHNSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	CHRISTA D. ASHWORTH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(15)	BILLY BRIAN BLALOCK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(16)	MAGGIE ELIZABETH BABCOCK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	SHIRLEY YOUNG BAKER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(18)	CINDY TRUAX , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(19)	BUDDY DEAN REDDEN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(20)	JENNIFER GALE GAUNTT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	THELMA G MOONEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(22)	BRIAN LOUIS JORDY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, ACCOUNTING			20,640			20,640
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9702	ATHLETICS-CAPITAL EXPEND MAT			210,372			210,372
	TOTALS, VP FINANCE AND OPERATIONS			210,372			210,372
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-14-G038	LIBRARY SERIALS			25,000			350,408
	TOTALS, LIBRARY			25,000			350,408
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K096	CATALOGUES & BULLETINS			63,030			25,000
	TOTALS, GRADUATE STUDIES			63,030			25,000
	UNDERGRADUATE ADMISSIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K097	POSTAL SERVICES-UNDERGRAD CAT			31,090			31,090
	TOTALS, UNDERGRADUATE ADMISSIONS			31,090			31,090
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K098	POSTAL SVCS-GRAD CATALOGUES			4,880			4,880
	TOTALS, GRADUATE STUDIES			4,880			4,880
	INTERNATIONAL PROGRAMS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K099	OPERATIONS AND MAINTENANCE POSTAL SVCS-INTL PROGRAMS			1,000			1,000
	TOTALS, INTERNATIONAL PROGRAMS			1,000			1,000
424-14-K100	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE GENERAL FEE REVENUE FUND			5,002,660			1,412,257
	TOTALS, VP FINANCE AND OPERATIONS			5,002,660			1,412,257
424-14-K102	BUILDING MAINTENANCE OPERATIONS AND MAINTENANCE V PRES ENROLL MGMT			0			45,856
424-14-K106	OPERATIONS AND MAINTENANCE VISITOR'S CENTER			419,316			3,776,030
	TOTALS, BUILDING MAINTENANCE			419,316			3,821,886
420-14-K112	PRESIDENT'S OFFICE SALARIES (01) MAGGIE ELIZABETH BABCOCK, SPECIAL EVENTS COORDINATOR	12.0	1.00	41,496	12.0	1.00	43,512
422-14-K112	WAGES (01) RHONDA CURRY , STAFF ASSISTANT III	12.0	1.00	30,000	12.0	1.00	31,824
424-14-K112	OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			27,112			27,112
420-14-K113	SALARIES (01) JAMES F GAERTNER, SUPPLEMENTS	12.0	1.00	156,865	12.0	1.00	156,865
424-14-K113	OPERATIONS AND MAINTENANCE PRESIDENT			45,591			45,591
	TOTALS, PRESIDENT'S OFFICE			301,064			304,904
424-14-K115	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE TSUS SHARED BILLING			601,273			754,364
424-14-K116	OPERATIONS AND MAINTENANCE E&G EMP INS.-GR SHORTFALL			710,000			710,000
424-14-K117	OPERATIONS AND MAINTENANCE 90 DAY COVERAGE-EMP INS.			259,000			259,000
424-14-K118	OPERATIONS AND MAINTENANCE NEW EMPLOYEE 90 DAYS-TRS			0			27,909

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP FINANCE AND OPERATIONS			1,570,273			1,751,273
424-14-K124	PHYSICAL PLANT VEHICLE MAINT OPERATIONS AND MAINTENANCE VEHICLE MAINTENANCE			0			21,131
	TOTALS, PHYSICAL PLANT VEHICLE MAINT			0			21,131
424-14-K125	RECEIVING, HAULING, MOVING & S OPERATIONS AND MAINTENANCE RECEIVING			0			15,843
	TOTALS, RECEIVING, HAULING, MOVING & S			0			15,843
424-14-K132	PHYSICAL PLANT-SANITATION OPERATIONS AND MAINTENANCE PHYSICAL PLANT-SANITATION			0			11,678
	TOTALS, PHYSICAL PLANT-SANITATION			0			11,678
424-14-K185	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE GUF-PRIN,INTEREST,COSTS OF INS			2,192,518			2,192,518
	TOTALS, VP FINANCE AND OPERATIONS			2,192,518			2,192,518
424-14-K186	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE PHYSICAL PLANT-OPS			50,865			134,765
420-14-K187	SALARIES						
(01)	CHAD RANDAL HUFF, FACILITY PROJECT COORDINATOR	12.0	1.00	45,600	12.0	1.00	46,968
422-14-K187	WAGES						
(01)	SANDRA D STOUT, CLERK II	12.0	1.00	28,512	12.0	1.00	29,376
(04)	TO BE NAMED, A/C & REFRIGERATION MECHANIC	12.0	1.00	25,200	12.0	1.00	25,200
(05)	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	24,768	12.0	1.00	24,768
(06)	JOHN A HAGGARD, MAINTENANCE SPECIALIST	12.0	1.00	29,928	12.0	1.00	30,984
(07)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(08)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
423-14-K187	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES			14,727			14,727
424-14-K187	OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES			189,353			404,483
420-14-K188	SALARIES						
(02)	CHAD RANDAL HUFF, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	SANDRA D STOUT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
	OPERATIONS AND MAINTENANCE						
424-14-K188	LONGEVITY CUSTODIAL SERV			1,000			1,000
	NON-BUDGETED SALARIES AND WAGE						
423-14-K189	OPERATIONS AND MAINTENANCE			2,145			2,145
	OPERATIONS AND MAINTENANCE						
424-14-K189	OPERATIONS AND MAINTENANCE			65,715			217,557
	OPERATIONS AND MAINTENANCE						
	TOTALS, PHYSICAL PLANT ADMINISTRATION			519,477			973,637
	WRITING CENTER						
	OPERATIONS AND MAINTENANCE						
424-14-K193	OPERATIONS AND MAINTENANCE			5,000			5,000
	OPERATIONS AND MAINTENANCE						
	TOTALS, WRITING CENTER			5,000			5,000
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-14-K198	OPERATIONS AND MAINTENANCE			196,419			237,853
	OPERATIONS AND MAINTENANCE						
	TOTALS, BUSINESS OFFICE			196,419			237,853
	HUMAN RESOURCES DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-14-K199	OPERATIONS AND MAINTENANCE			3,800			3,800
	OPERATIONS AND MAINTENANCE						
	TOTALS, HUMAN RESOURCES DEPARTMENT			3,800			3,800
	BUILDING MAINTENANCE						
	OPERATIONS AND MAINTENANCE						
424-14-K208	OPERATIONS AND MAINTENANCE			0			334,982
	OPERATIONS AND MAINTENANCE						
424-14-K209	OPERATIONS AND MAINTENANCE			0			15,356
	OPERATIONS AND MAINTENANCE						
	TOTALS, BUILDING MAINTENANCE			0			350,338
	REC SPORTS/COLISEUM (E&G/GUF)						
	OPERATIONS AND MAINTENANCE						
424-14-K310	OPERATIONS AND MAINTENANCE			0			928
	OPERATIONS AND MAINTENANCE						
	TOTALS, REC SPORTS/COLISEUM (E&G/GUF)			0			928
	PHYSICAL PLANT UTILITIES						
	OPERATIONS AND MAINTENANCE						
424-14-K508	OPERATIONS AND MAINTENANCE			2,126,157			3,501,220
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K516	OPERATIONS AND MAINTENANCE ALL OTHER UTILITIES			0			103,089
	TOTALS, PHYSICAL PLANT UTILITIES			2,126,157			3,604,309
424-14-T008	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			39,859			63,401
	TOTALS, PRESIDENT'S OFFICE			39,859			63,401
424-14-T016	RESEARCH & SPECIAL PROGRAMS OPERATIONS AND MAINTENANCE FACULTY RESEARCH PROJECTS			13,717			13,717
	TOTALS, RESEARCH & SPECIAL PROGRAMS			13,717			13,717
424-14-T020	UNDERGRADUATE ADMISSIONS OPERATIONS AND MAINTENANCE OFF UNDERGRAD ADM/RECRUIT			0			21,126
	TOTALS, UNDERGRADUATE ADMISSIONS			0			21,126
424-14-T021	VISITORS CENTER OPERATIONS AND MAINTENANCE VISITORS' CENTER			0			16,500
	TOTALS, VISITORS CENTER			0			16,500
424-14-T024	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE INSTITUTIONAL MEMBERSHIPS			0			18,700
	TOTALS, VP ACADEMIC AFFAIRS			0			18,700
424-14-T033	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			199			725
	TOTALS, UNIVERSITY ADVANCEMENT			199			725
424-14-T037	FINANCIAL AID OPERATIONS AND MAINTENANCE FINANCIAL AID			238			67,178

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FINANCIAL AID			238			67,178
	CONTRACTS AND GRANTS						
424-14-T038	OPERATIONS AND MAINTENANCE CONTRACTS/GRANTS ADMIN.			0			2,118
	TOTALS, CONTRACTS AND GRANTS			0			2,118
	PURCHASING						
423-14-T040	NON-BUDGETED SALARIES AND WAGE PURCHASING			6,061			6,061
424-14-T040	OPERATIONS AND MAINTENANCE PURCHASING			12,375			27,216
	TOTALS, PURCHASING			18,436			33,277
	PROPERTY OFFICE						
424-14-T044	OPERATIONS AND MAINTENANCE PROPERTY			0			608
	TOTALS, PROPERTY OFFICE			0			608
	HUMAN RESOURCES DEPARTMENT						
424-14-T049	OPERATIONS AND MAINTENANCE HUMAN RESOURCES			37			2,592
	TOTALS, HUMAN RESOURCES DEPARTMENT			37			2,592
	VP ACADEMIC AFFAIRS						
424-14-T050	OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			20,696			24,534
	TOTALS, VP ACADEMIC AFFAIRS			20,696			24,534
	COLLEGE OF BUSINESS						
424-14-T092	OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			1,734			1,734
	TOTALS, COLLEGE OF BUSINESS			1,734			1,734
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-T116	OPERATIONS AND MAINTENANCE CORRESPONDENCE			22			22

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			22			22
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-T130	ACADEMIC PROGRAMS			2,363			51,432
	OPERATIONS AND MAINTENANCE						
424-14-T131	UNIVERSITY FACULTY SENATE			669			2,303
	TOTALS, VP ACADEMIC AFFAIRS			3,032			53,735
	ASSOC VP - ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-T132	HONORS PROGRAM			938			12,748
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			938			12,748
	WRITING CENTER						
	OPERATIONS AND MAINTENANCE						
424-14-T133	WRITING CENTER			669			669
	TOTALS, WRITING CENTER			669			669
	ACADEMIC CHALLENGE						
	OPERATIONS AND MAINTENANCE						
424-14-T137	ACADEMIC CHALLENGE			0			4,500
	TOTALS, ACADEMIC CHALLENGE			0			4,500
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-T138	WASTE REMOVAL			0			14,000
	TOTALS, VP ACADEMIC AFFAIRS			0			14,000
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-T142	INTERNATIONAL PROGRAMS			0			4,219
	TOTALS, INTERNATIONAL PROGRAMS			0			4,219
	FACULTY RESEARCH						
	OPERATIONS AND MAINTENANCE						
424-14-T143	AMERICAN DEMOCRACY PROJ.			2,000			10,100

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FACULTY RESEARCH			2,000			10,100
424-14-T147	TX REVIEW PRESS OPERATIONS AND MAINTENANCE TEXAS REVIEW PRESS			0			22,000
	TOTALS, TX REVIEW PRESS			0			22,000
424-14-T150	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION TRAVEL			48,529			48,529
	TOTALS, VP ACADEMIC AFFAIRS			48,529			48,529
424-14-T192	SAM HOUSTON PRESS OPERATIONS AND MAINTENANCE UNIV PRESS CTR BUS & ECO DEV			246			246
	TOTALS, SAM HOUSTON PRESS			246			246
424-14-T208	COLLEGE OF EDUCATION OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			47,366			190,871
424-14-T209	OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			46,293			46,293
	TOTALS, COLLEGE OF EDUCATION			93,659			237,164
424-14-T210	TEACHER EDUCATION OPERATIONS AND MAINTENANCE TEACHER EDUCATION			0			0
424-14-T211	OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING			14,403			14,403
	TOTALS, TEACHER EDUCATION			14,403			14,403
424-14-T212	CURRICULUM & INSTRUCTION DEPT OPERATIONS AND MAINTENANCE CURRICULUM & INSTRUCTION			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
	ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T213	ED LEADERSHIP & COUNSELING			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
424-14-T214	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE LANGUAGE, LITERATURE-SPEC.POP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			0			0
424-14-T216	LIBRARY OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			5,544			5,544
	TOTALS, LIBRARY			5,544			5,544
424-14-T220	FAMILY & CONSUMER SCIENCE OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			86			86
	TOTALS, FAMILY & CONSUMER SCIENCE			86			86
424-14-T222	DEPT PSYCHOLOGY & PHILOSOPHY OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY			115			115
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			115			115
424-14-T234	PURCHASING OPERATIONS AND MAINTENANCE EXPRESS PURCH GEN PURPOSE			38			38
	TOTALS, PURCHASING			38			38
424-14-T240	HEALTH & KINESIOLOGY DEPARTMEN OPERATIONS AND MAINTENANCE HEALTH & KINESIOLOGY			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			0			0
424-14-T248	MUSEUM OPERATIONS AND MAINTENANCE SAM HOUSTON MEMORIAL MUSEUM			5,635			5,635

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, MUSEUM			5,635			5,635
424-14-T250	DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE AG SCIENCES			2,300			2,300
	TOTALS, DEPT AGRICULTURAL SCIENCES			2,300			2,300
424-14-T259	ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE EDUCAT LEADERSHIP DOCTORAL			0			93,067
	TOTALS, ED LEAD & COUNSELING DEPT			0			93,067
424-14-T260	TECHNOLOGY DEPT OPERATIONS AND MAINTENANCE TECHNOLOGY			0			0
	TOTALS, TECHNOLOGY DEPT			0			0
424-14-T270	LIBRARY SCIENCE OPERATIONS AND MAINTENANCE LIBRARY SCIENCE			0			0
	TOTALS, LIBRARY SCIENCE			0			0
424-14-T292	PURCHASING OPERATIONS AND MAINTENANCE EXPRESS PUR CTR BUS & ECO DEV			33			33
	TOTALS, PURCHASING			33			33
423-14-T308	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CHSS-DEAN'S CONTINGENCY			1,500			1,500
424-14-T308	OPERATIONS AND MAINTENANCE CHSS-DEAN'S CONTINGENCY			58,256			233,896
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			59,756			235,396
423-14-T316	REGISTRAR NON-BUDGETED SALARIES AND WAGE REGISTRAR OPERATIONS AND MAINTENANCE			9,576			9,576

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T316	REGISTRAR			21,500			44,299
	TOTALS, REGISTRAR			31,076			53,875
424-14-T319	DEPT SPEECH COMMUNICATION OPERATIONS AND MAINTENANCE SPEECH COMMUNICATION			0			0
	TOTALS, DEPT SPEECH COMMUNICATION			0			0
424-14-T362	PSYCHOLOGY OPERATIONS AND MAINTENANCE FORENSIC CLINICAL PHD			0			151,338
	TOTALS, PSYCHOLOGY			0			151,338
424-14-T408	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			155,274			510,818
	TOTALS, COLLEGE-ARTS/SCIENCES			155,274			510,818
424-14-T410	THEATRE & DANCE DEPARTMENT OPERATIONS AND MAINTENANCE THEATRE & DANCE			1,597			1,597
	TOTALS, THEATRE & DANCE DEPARTMENT			1,597			1,597
424-14-T418	DEPT MASS COMMUNICATION OPERATIONS AND MAINTENANCE MASS COMMUNICATION			4,234			4,234
	TOTALS, DEPT MASS COMMUNICATION			4,234			4,234
424-14-T420	BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE DEPT BIOLOGICAL SCIENCES			1,959			1,959
	TOTALS, BIOLOGICAL SCIENCES DEPT			1,959			1,959
424-14-T421	GEO/GEL DEPARTMENT OPERATIONS AND MAINTENANCE DEPT GEO/GEL			491			491

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, GEO/GEL DEPARTMENT			491			491
	MATHEMATICS & STATISTICS						
	OPERATIONS AND MAINTENANCE						
424-14-T430	MATHEMATICAL & INFORMATION SCI			8,675			8,675
	TOTALS, MATHEMATICS & STATISTICS			8,675			8,675
	COMPUTER SCIENCE						
	OPERATIONS AND MAINTENANCE						
424-14-T432	COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			0			0
	CHEMISTRY DEPT						
	OPERATIONS AND MAINTENANCE						
424-14-T443	DEPT CHEMISTRY			1,732			1,732
	TOTALS, CHEMISTRY DEPT			1,732			1,732
	PHYSICS DEPT						
	OPERATIONS AND MAINTENANCE						
424-14-T444	DEPT PHYSICS			868			868
	TOTALS, PHYSICS DEPT			868			868
	ENGLISH & FOREIGN LANGUAGES						
	OPERATIONS AND MAINTENANCE						
424-14-T450	ENGLISH & FOREIGN LANGUAGES			10,230			10,230
	TOTALS, ENGLISH & FOREIGN LANGUAGES			10,230			10,230
	ART DEPT						
	OPERATIONS AND MAINTENANCE						
424-14-T460	DEPT ART			2,466			2,466
	TOTALS, ART DEPT			2,466			2,466
	SCHOOL OF MUSIC						
	OPERATIONS AND MAINTENANCE						
424-14-T470	MUSIC DEPT			0			0
	TOTALS, SCHOOL OF MUSIC			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T480	HISTORY DEPT OPERATIONS AND MAINTENANCE DEPT HISTORY			2,592			2,592
	TOTALS, HISTORY DEPT			2,592			2,592
424-14-T481	HISTORY DEPT OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			20,000			20,000
	TOTALS, HISTORY DEPT			20,000			20,000
424-14-T490	POLITICAL SCIENCE DEPT OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			2,759			2,759
	TOTALS, POLITICAL SCIENCE DEPT			2,759			2,759
424-14-T508	GROUNDS MAINTENANCE OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			71			71
	TOTALS, GROUNDS MAINTENANCE			71			71
424-14-T510	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			1,817			1,817
	TOTALS, SOCIOLOGY DEPT			1,817			1,817
424-14-T600	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			195			195
424-14-T608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			31,181			115,339
	TOTALS, COLLEGE OF BUSINESS			31,376			115,534
424-14-T609	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			35,371			35,371
	TOTALS, COLLEGE OF BUSINESS			35,371			35,371
	MILITARY SCIENCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T614	OPERATIONS AND MAINTENANCE DEPT MILITARY SCIENCE			0			10,276
	TOTALS, MILITARY SCIENCE			0			10,276
	COLLEGE OF CRIMINAL JUSTICE						
424-14-T708	OPERATIONS AND MAINTENANCE CJC-ADMINISTRATIVE SUPPORT			2,458			49,587
424-14-T719	OPERATIONS AND MAINTENANCE CJC PROJECT DEVELOPMENT			12,227			12,227
424-14-T720	OPERATIONS AND MAINTENANCE CJC SURVEY RESEARCH PROGRAM			130			130
424-14-T726	OPERATIONS AND MAINTENANCE CJC MEDIA PROGRAMS			83			83
424-14-T728	OPERATIONS AND MAINTENANCE CONTINUING EDUCATION PROGRAM			1,644			1,644
424-14-T729	OPERATIONS AND MAINTENANCE CJC POLICE ACADEMY			1,252			1,252
424-14-T776	OPERATIONS AND MAINTENANCE CJC INSTRUCTNL SUPPORT SRVCS			8,666			8,666
424-14-T777	OPERATIONS AND MAINTENANCE CJC PROFESSNL DEVEL & TRAVEL			20,584			20,584
424-14-T820	OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE			1,288			1,288
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			48,332			95,461
	VP FINANCE AND OPERATIONS						
434-14-T894	TRANSFERS TUITION GUF-TPEG			1,548,880			1,984,429
	TOTALS, VP FINANCE AND OPERATIONS			1,548,880			1,984,429
	REGISTRAR						
424-14-T916	OPERATIONS AND MAINTENANCE COMMENCEMENT			0			10,687
	TOTALS, REGISTRAR			0			10,687
	PUBLIC RELATIONS OFFICE						
424-14-T933	OPERATIONS AND MAINTENANCE PUBLIC RELATIONS			0			1,016
	TOTALS, PUBLIC RELATIONS OFFICE			0			1,016

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-TF20	COUNSELING CENTER OPERATIONS AND MAINTENANCE COUNSELING SERVICES			0			5,375
	TOTALS, COUNSELING CENTER			0			5,375
	TOTALS, TUITION - GUF			24,869,291			29,578,483
	POSTAGE						
424-14-1368	POST OFFICE OPERATIONS AND MAINTENANCE POSTAGE			450,000			450,000
	TOTALS, POST OFFICE			450,000			450,000
	TOTALS, POSTAGE			450,000			450,000
	TDCJ UNIT FEE						
424-14-7400	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-ACADEMIC AFFAIRS			3,375			3,375
	TOTALS, VP ACADEMIC AFFAIRS			3,375			3,375
424-14-7405	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-COBA			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
423-14-7408	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE TDCJ UNIT FEE CHSS			0			0
424-14-7408	OPERATIONS AND MAINTENANCE TDCJ UNIT FEE CHSS			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TDCJ UNIT FEE			3,375			3,375
				=====			=====
	PGA/PGM FEE						
	RAVEN NEST GOLF COURSE						
	OPERATIONS AND MAINTENANCE						
424-14-5500	PGA/PGM FEE			52,220			52,220
				-----			-----
	TOTALS, RAVEN NEST GOLF COURSE			52,220			52,220
				-----			-----
	TOTALS, PGA/PGM FEE			52,220			52,220
				=====			=====
	ACADEMIC COURSE FEES						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-7000	ACADEMIC COURSE FEES			2,441,789			2,608,683
	OPERATIONS AND MAINTENANCE						
424-14-7002	ACF-VICE PRES FOR ACD AFFAIRS			0			0
				-----			-----
	TOTALS, VP ACADEMIC AFFAIRS			2,441,789			2,608,683
				-----			-----
	COLLEGE OF EDUCATION						
	SALARIES						
420-14-7900	(01) BRIAN MILLER , TEACHER EDUCAT FIELD EXP COORD	12.0	1.00	55,008	12.0	1.00	55,584
422-14-7900	(01) WAGES						
	ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	0.50	26,400	12.0	0.50	27,192
	OPERATIONS AND MAINTENANCE						
424-14-7900	COLLEGE OF EDUCATION			0			0
420-14-7901	SALARIES						
	(01) ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	0.50	960	12.0	0.50	960
	(02) BRIAN MILLER , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	OPERATIONS AND MAINTENANCE						
424-14-7901	LONGEVITY-COE			0			0
				-----			-----
	TOTALS, COLLEGE OF EDUCATION			83,328			84,696
				-----			-----
	TOTALS, ACADEMIC COURSE FEES			2,525,117			2,693,379
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TELEPHONE						
	TELEPHONE SERVICE						
	OPERATIONS AND MAINTENANCE						
424-14-1496	TELEPHONE			100,000			100,000
	TOTALS, TELEPHONE SERVICE			100,000			100,000
	COMPUTER SERVICES						
	OPERATIONS AND MAINTENANCE						
424-14-4000	TEX-AN PHONE-ADMIN			50,000			50,000
	OPERATIONS AND MAINTENANCE						
424-14-4010	TEX-AN PHONE-STUDENTS			1,500			1,500
	TOTALS, COMPUTER SERVICES			51,500			51,500
	TOTALS, TELEPHONE			151,500			151,500
	FINANCIAL ASSISTANCE						
	ASSOC VP - ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-1735	SHSU GENERAL SCHOLARSHIP FUND			6,500			6,500
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			6,500			6,500
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-14-1745	HB 3015 TPEG-UNDERGRAD			926,881			926,881
	OPERATIONS AND MAINTENANCE						
424-14-1750	HB 3015 TPEG-GRAD			60,350			60,350
	OPERATIONS AND MAINTENANCE						
424-14-1755	TPEG RESIDENT-AWARD			3,320,991			4,340,625
	OPERATIONS AND MAINTENANCE						
424-14-1756	TPEG NONRESIDENT-AWARD			26,000			26,000
	OPERATIONS AND MAINTENANCE						
424-14-1760	SEOG/TPEG MATCHING			132,354			132,354
	TOTALS, FINANCIAL AID			4,466,576			5,486,210
	TOTALS, FINANCIAL ASSISTANCE			4,473,076			5,492,710

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
LIBRARY FEE							
LIBRARY							
422-14-1800	SALARIES						
(01)	JENNIFER L STAFFORD, LIBRARY ASSISTANT I	12.0	0.50	11,436	12.0	0.50	11,556
(02)	EMILY HUNT CAPPS, LIBRARY ASSISTANT I	12.0	0.50	11,100	12.0	0.50	11,220
(03)	KRISTY LYN STAPLETON, LIBRARY ASSISTANT I	12.0	1.00	23,184	12.0	1.00	23,904
	NON-BUDGETED SALARIES AND WAGE						
423-14-1800	LIBRARY FEE			25,018			25,018
	OPERATIONS AND MAINTENANCE						
424-14-1800	LIBRARY FEE			279,850			334,908
	OPERATIONS AND MAINTENANCE						
424-14-1801	LIBRARY FEE-CAPITAL EXPENSE			658,307			658,307
420-14-1802	SALARIES						
(01)	KRISTY LYN STAPLETON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-14-1802	LIBRARY FEE-LONGEVITY			384			384
	TOTALS, LIBRARY			1,009,759			1,065,777
	TOTALS, LIBRARY FEE			1,009,759			1,065,777
				=====			=====
RECREATION FEE							
RECREATIONAL SPORTS							
420-14-1990	SALARIES						
(01)	KEITH JENKINS , ASSOC VP STU SER FAC & OPER	12.0	1.00	103,260	12.0	1.00	106,392
(02)	FRANKLIN H HARRISON, ASSOCIATE DIR, REC SPORTS	12.0	1.00	46,008	12.0	1.00	46,488
422-14-1990	WAGES						
(01)	CYNTHIA D. ALLBRIGHT, SECRETARY III	12.0	1.00	38,712	12.0	1.00	40,128
(02)	BEVERLY ANNE FLOOD, SECRETARY II	12.0	1.00	28,584	12.0	1.00	29,496
	NON-BUDGETED SALARIES AND WAGE						
423-14-1990	RECREATION			40,000			25,000
	OPERATIONS AND MAINTENANCE						
424-14-1990	RECREATION ADMINISTRATIVE			76,534			189,644
	OPERATIONS AND MAINTENANCE						
424-14-1991	RECREATION FIELD MAINTENANCE			3,215			8,780
	NON-BUDGETED SALARIES AND WAGE						
423-14-1992	RECREATION SWIMMING POOLS			130,000			80,000
	OPERATIONS AND MAINTENANCE						
424-14-1992	RECREATION SWIMMING POOLS			26,500			20,580
420-14-1993	SALARIES						
(01)	STEVEN RICHARD WRIGHT, ASSISTANT DIR,	12.0	1.00	33,000	12.0	1.00	33,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	REC SPORTS						
423-14-1993	NON-BUDGETED SALARIES AND WAGE RECREATION INTRAMURALS			53,024			50,000
424-14-1993	OPERATIONS AND MAINTENANCE RECREATION INTRAMURALS			50,954			59,120
420-14-1994	SALARIES						
(01)	EDWARD LEW CHATAL, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	CYNTHIA D. ALLBRIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	KEITH JENKINS , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(05)	KEVIN W MCKINNEY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	CHRISTINA NOEL DEASES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	BEVERLY ANNE FLOOD, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(08)	DANIEL WILLIAM MARTINEZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-1994	RECREATION LONGEVITY			2,229			1,861
420-14-1995	SALARIES						
(01)	KEVIN W MCKINNEY, ASSISTANT DIR, REC SPORTS	12.0	1.00	40,056	12.0	1.00	41,088
423-14-1995	NON-BUDGETED SALARIES AND WAGE INFORMAL RECREATION			175,000			201,300
424-14-1995	OPERATIONS AND MAINTENANCE INFORMAL RECREATION			59,670			88,286
420-14-1996	SALARIES						
(01)	CHRISTINA NOEL DEASES, SR ASST DIRECTOR, REC SPORTS	12.0	1.00	38,088	12.0	1.00	40,392
423-14-1996	NON-BUDGETED SALARIES AND WAGE CLUB SPORTS			5,810			11,108
424-14-1996	OPERATIONS AND MAINTENANCE CLUB SPORTS			61,924			87,446
424-14-1997	OPERATIONS AND MAINTENANCE REC SPORTS PRIN & INT			472,972			477,360
424-14-1998	OPERATIONS AND MAINTENANCE RECREATION UTILITIES			200,000			185,953
420-14-1999	SALARIES						
(01)	STEPHEN P THOMPSON, ASSISTANT DIR, REC SPORTS	12.0	1.00	39,504	12.0	1.00	39,912
423-14-1999	NON-BUDGETED SALARIES AND WAGE OUTDOOR RECREATION			20,000			30,000
424-14-1999	OPERATIONS AND MAINTENANCE OUTDOOR RECREATION			18,664			37,521
423-14-2000	NON-BUDGETED SALARIES AND WAGE PRITCHETT FIELD			7,700			3,000
424-14-2000	OPERATIONS AND MAINTENANCE PRITCHETT FIELD			9,689			19,989
420-14-2001	SALARIES						
(01)	EDWARD LEW CHATAL, ASSOCIATE DIR, REC SPORTS	12.0	1.00	47,100	12.0	1.00	48,552
422-14-2001	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	DANIEL WILLIAM MARTINEZ, STAFF ASSISTANT II	12.0	1.00	21,336	12.0	1.00	21,552
423-14-2001	NON-BUDGETED SALARIES AND WAGE COLISEUM			67,000			60,000
424-14-2001	OPERATIONS AND MAINTENANCE COLISEUM			120,544			173,026
424-14-2002	OPERATIONS AND MAINTENANCE RECREATION STUDENT OFFICALS			746			750
423-14-2007	NON-BUDGETED SALARIES AND WAGE UNIVERSITY CAMP			36,000			30,000
424-14-2007	OPERATIONS AND MAINTENANCE UNIVERSITY CAMP			150,000			175,000
420-14-2008	SALARIES						
(01)	TO BE NAMED, ASSISTANT DIR, REC SPORTS	12.0	1.00	34,000	12.0	1.00	34,000
423-14-2008	NON-BUDGETED SALARIES AND WAGE WELLNESS-REC SPORTS			124,447			100,700
424-14-2008	OPERATIONS AND MAINTENANCE WELLNESS-REC SPORTS			31,000			46,797
	TOTALS, RECREATIONAL SPORTS			2,421,670			2,652,621
	ACCOUNTING						
424-14-2009	OPERATIONS AND MAINTENANCE RAVEN NEST SUPPORT			225,000			225,000
	TOTALS, ACCOUNTING			225,000			225,000
	TOTALS, RECREATION FEE			2,646,670			2,877,621
	UNIVERSITY CENTER FEE						
420-14-3000	ASSOC VP - ACADEMIC AFFAIRS SALARIES						
(01)	ENEDINA FLORES , DIR, ACAD SERV FOR SHSU AT TUC	12.0	0.00	0	12.0	1.00	59,232
(02)	RENEE LEON BOUDOUSQUIE, ACADEMIC ADVISING SPECIALIST	12.0	0.00	0	12.0	1.00	31,392
424-14-3000	OPERATIONS AND MAINTENANCE UNIVERSITY CENTER FEE			10,000			8,248
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			10,000			98,872
424-14-3001	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TUC-VPAA			806,729			864,586

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			806,729			864,586
	LIBRARY						
424-14-3002	OPERATIONS AND MAINTENANCE TUC-NGL			300			300
	TOTALS, LIBRARY			300			300
	ACADEMIC AFFAIRS						
424-14-3003	OPERATIONS AND MAINTENANCE TUC-SCHOLARSHIPS			15,000			15,000
	TOTALS, ACADEMIC AFFAIRS			15,000			15,000
	TOTALS, UNIVERSITY CENTER FEE			832,029			978,758
	NETWORK SERVICES						
	COMPUTER SERVICES						
424-14-6000	OPERATIONS AND MAINTENANCE UCS-TELECOM			78,200			78,200
	TOTALS, COMPUTER SERVICES			78,200			78,200
	TOTALS, NETWORK SERVICES			78,200			78,200
	CORR ED ASSOCIATION						
	CRIM JUSTICE DEPT						
424-14-6050	OPERATIONS AND MAINTENANCE CORR ED ASSN.			15,000			15,000
	TOTALS, CRIM JUSTICE DEPT			15,000			15,000
	TOTALS, CORR ED ASSOCIATION			15,000			15,000
	STORE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PURCHASING						
	OPERATIONS AND MAINTENANCE						
424-14-8000	UNIVERSITY STORE			200,000			200,000
	TOTALS, PURCHASING			200,000			200,000
	TOTALS, STORE			200,000			200,000
	FORENSIC PHD APPL FEE						
	PSYCHOLOGY PROGRAM						
	OPERATIONS AND MAINTENANCE						
424-14-8300	FORENSIC PHD APPLICATION FEE			456			456
	TOTALS, PSYCHOLOGY PROGRAM			456			456
	TOTALS, FORENSIC PHD APPL FEE			456			456
	RENT						
	VP FINANCE AND OPERATIONS						
	SALARIES						
420-14-82F1 (01)	JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	17,800	12.0	1.00	17,800
	OPERATIONS AND MAINTENANCE						
424-14-82F1	HOME RENTALS			4,700			4,700
	TOTALS, VP FINANCE AND OPERATIONS			22,500			22,500
	TOTALS, RENT			22,500			22,500
	INTL EDUCATION FEE						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-8400	INTL EDUCATION FEE			38,612			40,544
	TOTALS, VP ACADEMIC AFFAIRS			38,612			40,544

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, INTL EDUCATION FEE			38,612			40,544
				=====			=====
	INTERNATIONAL STUDY FEE						
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-8410	INTERNATIONAL STUDY FEE			20,000			20,000
				-----			-----
	TOTALS, INTERNATIONAL PROGRAMS			20,000			20,000
				-----			-----
	TOTALS, INTERNATIONAL STUDY FEE			20,000			20,000
				=====			=====
	RETURNED CHECKS						
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-14-8581	RETURNED CHECK CHARGE			9,000			9,000
				-----			-----
	TOTALS, BUSINESS OFFICE			9,000			9,000
				-----			-----
	TOTALS, RETURNED CHECKS			9,000			9,000
				=====			=====
	SAM HOUSTON UNIVERSITY PRESS						
	SAM HOUSTON PRESS						
	SALARIES						
420-14-8650	ROBERT JAMES LEFEBVREJR, DIRECTOR, SAM	12.0	1.00	66,504	12.0	1.00	68,688
(01)	HOUSTON PRESS						
(02)	CHARLES E. MCDOWELL, ASST DIR, SAM	12.0	1.00	61,524	12.0	1.00	63,072
	HOUSTON PRESS						
422-14-8650	WAGES						
(00)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	32,604	12.0	1.00	32,604
(01)	MAXINE ELAINE LEWIS, BINDERY WORKER	12.0	1.00	32,304	12.0	1.00	33,312
(02)	TO BE NAMED, CLERK I	12.0	0.75	18,324	12.0	0.75	18,324
(03)	JESSICA M BLANK, PREPRESS TECHNICIAN	12.0	1.00	33,624	12.0	1.00	34,680
(04)	JOHN R. CARPENTER, PHOTO SETTER PROGRAMMER	12.0	1.00	37,224	12.0	1.00	38,328
(05)	MICHAEL PAUL KELLY, PRESS OPERATOR I	12.0	1.00	30,720	12.0	1.00	31,656
(06)	JANIS A. LAWRENCE, DUPLICATING EQUIPMENT	12.0	1.00	32,496	12.0	1.00	33,480
	OPERATOR						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	TIMOTHY TYLER , PRESS OPERATOR II	12.0	1.00	43,296	12.0	1.00	44,616
(08)	LORI KAY PROCTOR, ADMINISTRATIVE TECHNICIAN	12.0	1.00	27,984	12.0	1.00	28,824
423-14-8650	NON-BUDGETED SALARIES AND WAGE SAM HOUSTON UNIVERSITY PRESS			19,080			19,080
424-14-8650	OPERATIONS AND MAINTENANCE SAM HOUSTON UNIVERSITY PRESS			248,936			267,956
420-14-8651	SALARIES						
(01)	JANIS A. LAWRENCE, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(03)	MICHAEL PAUL KELLY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	ROBERT JAMES LEFEBVREJR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(06)	JOHN R. CARPENTER, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(09)	TIMOTHY TYLER , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(10)	MAXINE ELAINE LEWIS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
424-14-8651	OPERATIONS AND MAINTENANCE LONGEVITY UNIV PRESS			3,860			3,860
	TOTALS, SAM HOUSTON PRESS			700,000			730,000
	TOTALS, SAM HOUSTON UNIVERSITY PRESS			700,000			730,000
				=====			=====
	TX CTR FOR LAW ENF ED						
424-14-8900	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE TX CTR FOR LAW ENF. ED			4,300			4,300
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			4,300			4,300
	TOTALS, TX CTR FOR LAW ENF ED			4,300			4,300
				=====			=====
	DEFICIENCY PLAN FEE						
424-14-9000	TEACHER EDUCATION OPERATIONS AND MAINTENANCE DEFICIENCY PLAN FEE EDUC			7,000			7,000
	TOTALS, TEACHER EDUCATION			7,000			7,000
	TOTALS, DEFICIENCY PLAN FEE			7,000			7,000
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
EXECUTIVE MBA PROGRAM							
BANKING							
422-14-B100	WAGES						
(01)	PAMELA J THALER, ADMINISTRATIVE SECRETARY	12.0	1.00	34,512	12.0	1.00	35,568
424-14-B100	OPERATIONS AND MAINTENANCE			150,488			149,432
	EXECUTIVE MBA PROGRAM						
TOTALS, BANKING				185,000		185,000	
TOTALS, EXECUTIVE MBA PROGRAM				185,000		185,000	
COMPUTER USE FEE							
COMPUTER SERVICES							
NON-BUDGETED SALARIES AND WAGE							
423-14-9040	UCS-ADM			5,500			5,500
424-14-9040	OPERATIONS AND MAINTENANCE			189,508			189,508
424-14-9041	UCS-ADM			76,193			76,193
423-14-9042	OPERATIONS AND MAINTENANCE			32,000			32,000
424-14-9042	UCS-ADM			10,000			10,000
423-14-9043	OPERATIONS AND MAINTENANCE			36,000			36,000
424-14-9043	UCS-ADM			5,000			5,000
423-14-9044	OPERATIONS AND MAINTENANCE			259,543			259,543
424-14-9044	UCS-ADM			120,000			120,000
423-14-9045	OPERATIONS AND MAINTENANCE			150,000			150,000
424-14-9045	UCS-ADM			30,000			30,000
423-14-9046	OPERATIONS AND MAINTENANCE			32,000			32,000
424-14-9046	UCS-ADM			2,000			2,000
420-14-9047	SALARIES						
(01)	JAMES A STEVENSJR, ASSOC VP INFORMATION	12.0	1.00	119,808	12.0	1.00	124,416

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
RESOURCES							
(02)	CASEY JOE CAMPBELL, PROGRAMMER ANALYST II	12.0	1.00	50,160	12.0	1.00	51,624
(03)	JAMES THOMAS HORN, PROGRAMMER ANALYST III	12.0	1.00	57,024	12.0	1.00	59,616
(04)	NANCY LEE SEARS, ASST DIR, COMPUTER SERVICES	12.0	1.00	73,320	12.0	1.00	76,272
(05)	TRACY RENAE THOMPSON, PROGRAMMER ANALYST II	12.0	1.00	47,328	12.0	1.00	49,368
(06)	SUZETTE M KOHERS, ASST DIR, COMPUTER SERVICES	12.0	1.00	76,704	12.0	1.00	77,472
(07)	NINA GENZ CUSHMAN, COMPUTER SYSTEMS COORD II	12.0	1.00	63,720	12.0	1.00	67,248
(08)	MATTHEW ALAN FRAZIER, PROGRAMMER ANALYST I	12.0	1.00	39,072	12.0	1.00	40,272
(09)	WILLIAM HOWARD BENDINGIII, PROGRAMMER ANALYST I	12.0	1.00	46,896	12.0	1.00	50,520
(10)	RONALD LEROY WHITLOCK, PROGRAMMER ANALYST I	12.0	1.00	46,824	12.0	1.00	48,480
(11)	MARK CLIFFORD ADAMS, ASSOC DIR, COMPUTER SERVICES	12.0	1.00	84,120	12.0	1.00	88,296
(12)	ROBERT HUGH KOOG, PROGRAMMER ANALYST II	12.0	1.00	42,984	12.0	1.00	43,416
(13)	JOHN MERRILL , PROGRAMMER ANALYST I	12.0	1.00	38,136	12.0	1.00	38,520
(14)	LUCRECIA K CHANDLER, COMPUTER SYSTEMS COORD I	12.0	1.00	49,776	12.0	1.00	51,864
(15)	DEBORAH A MCKERALL, ADMINISTRATIVE ASSISTANT	12.0	1.00	46,776	12.0	1.00	47,256
(16)	TIM IRWIN MCGUFFINII, COMPUTER SYSTEMS COORD I	12.0	1.00	60,192	12.0	1.00	60,744
(17)	KELLY JENKINS BENTSEN, PROGRAMMER ANALYST I	12.0	1.00	38,784	12.0	1.00	40,680
(18)	ANGELA SUZANNE WHITLOCK, PROGRAMMER ANALYST III	12.0	1.00	62,952	12.0	1.00	66,096
(19)	TO BE NAMED, PROGRAMMER ANALYST III	12.0	1.00	62,952	12.0	1.00	62,952
(20)	CRAIG E. SCHLICHER, PROGRAMMER ANALYST II	12.0	1.00	51,216	12.0	1.00	51,744
(21)	STEVEN ANTHONY FREY, PROGRAMMER ANALYST II	12.0	1.00	60,672	12.0	1.00	61,260
(22)	KAYLA SUE STEPHENSON, PROGRAMMER ANALYST I	12.0	1.00	48,720	12.0	1.00	50,808
(23)	JACOB R CHANDLER, PROGRAMMER ANALYST II	12.0	1.00	47,400	12.0	1.00	49,752
(24)	ROBERT AUBREY THOMPSON, COMPUTER SYSTEMS COORD II	12.0	1.00	70,032	12.0	1.00	70,704
(25)	JACOB WALTER SPRADLIN, COMPUTER SYSTEMS COORD II	12.0	1.00	58,704	12.0	1.00	60,468
(26)	MICHAEL EMMETT TAYLOR, PROGRAMMER ANALYST I	12.0	1.00	42,504	12.0	1.00	43,788
(27)	BRIAN MATTHEW TIPTON, PROGRAMMER ANALYST I	12.0	1.00	43,656	12.0	1.00	44,976
422-14-9047	WAGES						
(01)	ANGELA MARIE WRIGHT, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	37,392	12.0	1.00	40,776
(02)	JEREMIAH P DEY, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,768	12.0	1.00	37,152
(03)	COLT THOMAS RAMSDEN, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,312	12.0	1.00	36,672
(04)	RICKI LEE HODGES, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,312	12.0	1.00	36,672
(05)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,312	12.0	1.00	36,312
(06)	RICHARD LEE GATTIS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	35,640	12.0	1.00	38,400
(07)	DANIEL CHARLES OWEN, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	38,616	12.0	1.00	40,224
(08)	AARON MATTHEW DANIEL, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,312	12.0	1.00	36,672
(09)	CLYDE R. CHILDRESS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	49,680	12.0	1.00	50,184
(10)	ZACHARY DARRYL BRAAKSMA, COMPUTER	12.0	1.00	36,672	12.0	1.00	37,032

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	SYSTEMS TECHNICIAN						
(11)	ANDREW F JAHNKE, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	34,992
(12)	BEVERLY WIGGINS , CLERK II	12.0	1.00	25,056	12.0	1.00	25,824
(13)	TO BE NAMED, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	46,872	12.0	1.00	46,872
(14)	DUSTIN CARL THORNTON, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	40,176	12.0	1.00	42,096
(15)	NORMA E VAZQUEZ, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	40,848	12.0	1.00	41,232
(16)	KENNETH WAYNE SWIECH, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	36,216
(17)	BETTY J BREWER, COMP SVC QUALITY CONTRL SPECIL	12.0	1.00	41,040	12.0	1.00	43,488
(18)	WILLIAM N THOMASIII, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	39,312	12.0	1.00	39,312
(19)	DWAYNE ADAM COURVILLE, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	44,472	12.0	1.00	44,892
	NON-BUDGETED SALARIES AND WAGE						
423-14-9047	UCS-COMPUTER SERVICES FEE			25,784			25,784
	OPERATIONS AND MAINTENANCE						
424-14-9047	UCS-COMPUTER SERVICES FEE			1,725,514			2,062,987
	NON-BUDGETED SALARIES AND WAGE						
423-14-9048	UCS-NETWORK			70,000			70,000
	OPERATIONS AND MAINTENANCE						
424-14-9048	UCS-NETWORK			5,000			5,000
420-14-9049	SALARIES						
(01)	DEBORAH A MCKERALL, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	JEREMIAH P DEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	TRACY RENAE THOMPSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	JAMES A STEVENSJR, LONGEVITY PAY	12.0	1.00	4,320	12.0	1.00	4,320
(06)	NINA GENZ CUSHMAN, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(07)	NANCY LEE SEARS, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(08)	JAMES THOMAS HORN, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(09)	MARK CLIFFORD ADAMS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(10)	SUZETTE M KOHERS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(11)	ROBERT AUBREY THOMPSON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(12)	WILLIAM N THOMASIII, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	CASEY JOE CAMPBELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	ANGELA MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(15)	MATTHEW ALAN FRAZIER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(16)	TIM IRWIN MCGUFFINII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	ANGELA SUZANNE WHITLOCK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(19)	JACOB WALTER SPRADLIN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(20)	MICHAEL EMMETT TAYLOR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(21)	RICHARD LEE GATTIS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(22)	LUCRECIA K CHANDLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(23)	CRAIG E. SCHLICHER, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(24)	ROBERT HUGH KOOG, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(25)	CLYDE R. CHILDRESS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(26)	BEVERLY WIGGINS , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(27)	JACOB R CHANDLER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(28)	KAYLA SUE STEPHENSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(29)	RONALD LEROY WHITLOCK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(30)	NORMA E VAZQUEZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(31)	WADE WILLIAMS , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(32)	DUSTIN CARL THORNTON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(33)	STEVEN ANTHONY FREY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(34)	WILLIAM HOWARD BENDINGIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(35)	BETTY J BREWER, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(36)	BRIAN MATTHEW TIPTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(37)	DANIEL CHARLES OWEN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(38)	KELLY JENKINS BENTSEN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(39)	JOHN MERRILL , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(40)	ZACHARY DARRYL BRAAKSMA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(41)	RICKI LEE HODGES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(42)	AARON MATTHEW DANIEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(43)	COLT THOMAS RAMSDEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(44)	KENNETH WAYNE SWIECH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9049	UCS-LONGEVITY BENEFITS			9,040			9,040
	TOTALS, COMPUTER SERVICES			5,089,578			5,493,147
	TOTALS, COMPUTER USE FEE			5,089,578			5,493,147
	MAINTENANCE SERVICES						
	PHYSICAL PLANT ADMINISTRATION						
422-14-9087	WAGES						
(01)	NOELLE M THOMPSON, CLERK II	12.0	1.00	23,760	12.0	1.00	24,000
423-14-9087	NON-BUDGETED SALARIES AND WAGE			42,820			42,820
	OPERATIONS AND MAINTENANCE						
424-14-9087	MAINTENANCE SERVICES			98,420			98,180
	TOTALS, PHYSICAL PLANT ADMINISTRATION			165,000			165,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, MAINTENANCE SERVICES			165,000			165,000
				=====			=====
	INDIRECT COST RECOVERY						
	ACCOUNTING						
424-14-R999	OPERATIONS AND MAINTENANCE CURRENT YR IDC			261,883			278,731
				-----			-----
	TOTALS, ACCOUNTING			261,883			278,731
				-----			-----
	TOTALS, INDIRECT COST RECOVERY			261,883			278,731
				=====			=====
	SBDC - TRAINING						
	COLLEGE OF BUSINESS						
423-14-A092	NON-BUDGETED SALARIES AND WAGE SBDC TRAINING			1,050			1,050
424-14-A092	OPERATIONS AND MAINTENANCE SBDC TRAINING			7,950			7,950
				-----			-----
	TOTALS, COLLEGE OF BUSINESS			9,000			9,000
				-----			-----
	TOTALS, SBDC - TRAINING			9,000			9,000
				=====			=====
	TOTALS, DESIGNATED			46,212,961			53,089,460
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2006 - 2007

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2005-2006			BUDGET RECOMMENDATIONS 2006-2007		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTAL ESTIMATED EXPENSES			169,820,995			178,928,941
				=====			=====

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
VP ACADEMIC AFFAIRS				
EGLSAER, RICHARD F ASSOC VP FOR ACADEMIC AFFAIRS	1.00	135,528	1.00 141,432	5,904
KEY, DIANNE DUNCAN ASST TO PROVOST-VPAA ACD BUDGS	1.00	80,568	1.00 83,808	3,240
GILLETTE, CATHI RAYNE ASST TO ASSOC VICE PRESIDENT	1.00	52,272	1.00 54,360	2,088
BEARDSLEY, GLORIA GOODWIN ADMINISTRATIVE COORDINATOR	1.00	44,568	1.00 46,368	1,800
ACAD INST TECH DISTANCE LEARN				
VANROEKEL, JAMES L DIR, ACAD INSTR TECH & DIS LRN	1.00	76,056	1.00 77,568	1,512
ACADEMIC AFFAIRS				
TO BE NAMED DIR, ACAD SERV FOR SHSU AT TUC	1.00	57,504	0.00 0	57,504-
ASSOC VP - ACADEMIC AFFAIRS				
BUXKEMPER, NORMA SURMAN ADMINISTRATIVE ASSISTANT	1.00	44,928	1.00 46,272	1,344
CORRESPONDENCE PROGRAM				
WRIGHT, GAIL MARIE CORRESPONDENCE PROGRAM COORD	1.00	51,144	1.00 52,704	1,560
RESEARCH & SPECIAL PROGRAMS				
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.35	49,006	0.35 49,501	495
TO BE NAMED ADMINISTRATIVE ASSISTANT	0.25	0	0.25 0	0
GRADUATE STUDIES				
SMITH, SOMER LYNN ASST TO ASSOC VICE PRESIDENT	1.00	50,688	1.00 52,992	2,304
COLLEGE-ARTS/SCIENCES				
SHIPMAN, ANITA E ADMINISTRATIVE ASSISTANT	1.00	47,280	1.00 48,384	1,104
WHITNEY, KAREN L ADMINISTRATIVE ASSISTANT	1.00	47,160	1.00 48,984	1,824
THEATRE & DANCE DEPARTMENT				
ROUTH, LARRY DOUGLAS THEATRE TECH DIR/BLDG SUPER	1.00	51,336	1.00 52,896	1,560
KRAMIS, KIMBERLY M THEATRE PRODUCTION COORDINATOR	1.00	25,008	1.00 25,776	768
BIOLOGICAL SCIENCES DEPT				
ROSE, LORI ANN LABORATORY COORD/LIFE SCIENCE	1.00	50,568	1.00 52,104	1,536
PROG AGRICULTURE				
ARTHERHOLT, EDD F. ASST AGRICU'L RESOURCS MANAGER	1.00	33,384	1.00 34,392	1,008
PROG VOCATIONAL EDUCATION				
STEPP, DENNIS O AGRICULTURAL RESOURCES MANAGER	1.00	50,352	1.00 51,864	1,512
COLLEGE OF BUSINESS				
TEMPLETON-WILSON, NANCY S ASSISTANT TO THE DEAN	1.00	52,032	1.00 53,616	1,584
BALLINGER, RICHARD MALCOLM DIRECTOR, PGA/PGM PROGRAM	1.00	82,752	1.00 85,248	2,496

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE	
	\$		\$	\$	
COLLEGE OF EDUCATION					
HIRSCH, SHERRY LYNN ADMINISTRATIVE ASSISTANT	1.00	39,408	1.00	41,376	1,968
TEACHER EDUCATION					
TO BE NAMED TEACHER EDUCAT FIELD EXP COORD	1.00	55,008	1.00	55,008	0
ELLINGTON, DANNA KAY ADMINISTRATIVE ASSISTANT	1.00	26,952	1.00	27,768	816
INTERNATIONAL PROGRAMS					
CLARK, REIKO DIR, INTERNATIONAL PROGRAMS	1.00	60,000	1.00	61,800	1,800
TO BE NAMED INTERNAT'L STU&SCHOLAR ADVISOR	0.25	8,556	1.00	28,646	20,090
DEAN-COLLEGE OF HUM & SOC SC					
OLMSTEAD, MATTHEW L ADMINISTRATIVE ASSISTANT	1.00	35,952	1.00	37,752	1,800
HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT	1.00	35,520	1.00	37,320	1,800
DEPT MASS COMMUNICATION					
SANDLIN, STEVEN SCOTT RTV CHIEF ENGINEER	1.00	49,248	1.00	50,736	1,488
COOPER, AMY FAE RTV BROADCAST OPERATIONS ASST	1.00	30,264	1.00	31,512	1,248
COLLEGE OF CRIMINAL JUSTICE					
MC CALL-RICHARDSON, DEBRAK ASSISTANT TO THE DEAN	1.00	57,552	1.00	60,528	2,976
POWELL, DORIS MARTIN STAFF ASSOCIATE II	1.00	45,480	1.00	47,136	1,656
BURWICK, MARY ADMINISTRATIVE ASSISTANT	1.00	33,960	1.00	34,800	840
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	22,992	0.50	23,604	612
COLLEGE-ARTS/SCIENCES					
HEBERT, JAIMIE L DEAN OF COLLEGE	1.00	140,016	1.00	144,936	4,920
GRAY, TAMMY A ASSISTANT TO THE DEAN	1.00	55,896	1.00	57,576	1,680
COLLEGE OF BUSINESS					
LEWIS, RANDAL DEAN DEAN OF COLLEGE	1.00	145,656	1.00	150,768	5,112
SHAW, CAROL OWENS ADMINISTRATIVE ASST, SENIOR	1.00	46,608	1.00	48,024	1,416
ASHORN, LEROY W. ASSOCIATE DEAN OF COLLEGE	1.00	129,432	1.00	133,320	3,888
QUARLES, MARGARET SUSAN ASSISTANT TO THE DEAN, SENIOR	1.00	52,416	1.00	54,528	2,112
COLLEGE OF EDUCATION					
BROWN, GENEVIEVE HOGUE DEAN OF COLLEGE	1.00	142,128	1.00	147,840	5,712
WHITE, SUSAN HORAK ASSISTANT TO THE DEAN	1.00	61,320	1.00	64,416	3,096
SMITH, KAREN S. ASSOCIATE DEAN OF COLLEGE	1.00	75,960	1.00	79,752	3,792
DEAN-COLLEGE OF HUM & SOC SC					
DECASTRO, JOHN M DEAN OF COLLEGE	1.00	150,000	1.00	150,000	0
LOWERY, BRENDA RENEE ASSISTANT TO THE DEAN	1.00	50,760	1.00	53,328	2,568
COLLEGE OF CRIMINAL JUSTICE					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E.	2006-2007	INCREASE DECREASE
	\$		\$		\$
WEBB, VINCENT J DEAN/DIR, CJ COLLEGE & CENTER	0.50	72,504	0.50	72,504	0
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	55,788	0.50	57,552	1,764
TO BE NAMED ASSOCIATE DEAN OF COLLEGE	1.00	107,201	1.00	102,941	4,260-
LIBRARY					
KONOPNICKI, DANIEL T. LIBRARY SYSTEMS COORDINATOR	1.00	51,600	1.00	52,752	1,152
PRESLEY, TERESA GRIVICH LIBRARY ASSOCIATE	1.00	35,688	1.00	36,840	1,152
WOODS, CONNIE S. LIBRARY ASSOCIATE	1.00	32,640	1.00	33,720	1,080
PATTON, CHERYL S LIBRARY ASSOCIATE	1.00	28,656	1.00	29,568	912
CONRAD, JACQUELINE J. LIBRARY BUSINESS MANAGER	1.00	45,336	1.00	46,776	1,440
KIEVIT-MASON, BARBARA LIBRARY ASSOCIATE	1.00	34,944	1.00	36,096	1,152
HOLDER, ANN H. DIRECTOR, LIBRARY SERVICES	1.00	97,704	1.00	100,656	2,952
PRESIDENT'S OFFICE					
GAERTNER, JAMES F PRESIDENT	1.00	66,980	1.00	66,980	0
GILCREASE, KATHY JO ASST TO PRESIDENT-OPERATIONS	1.00	73,152	1.00	73,896	744
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	7,200	1.00	7,200	0
BUMPASS, CHERYL K ADMINISTRATIVE COORDINATOR	1.00	52,464	1.00	54,432	1,968
UNIVERSITY ADVANCEMENT					
HOLMES, FRANK RANDALL VICE PRESIDENT	1.00	123,672	1.00	124,920	1,248
ANDREWS, DARLENE K. ASST DIR, UNIV ADVANCEMENT	1.00	46,176	1.00	47,592	1,416
PUBLIC RELATIONS OFFICE					
KRSTYNYIAK, FRANKLIN DIRECTOR, PUBLIC RELATIONS	1.00	73,344	1.00	75,576	2,232
MAY, JULIA D ASST DIR, PUBLIC RELATIONS	1.00	48,936	1.00	50,424	1,488
VP ACADEMIC AFFAIRS					
PAYNE, DAVID E PROVOST & VICE PRESIDENT	1.00	168,936	1.00	174,456	5,520
ROBERSON, DOROTHY COWART ASST TO PROVOST-VPAA ADMINIS'N	1.00	73,872	1.00	76,848	2,976
VP FINANCE AND OPERATIONS					
PARKER, JACK C VICE PRESIDENT	1.00	163,152	1.00	167,664	4,512
BIRDWELL, DEBORAH LYNN ASSISTANT TO VICE PRESIDENT	1.00	61,368	1.00	64,008	2,640
ACCOUNTING					
SMITH, EDGAR B. ASSOCIATE DIRECTOR, ACCOUNTING	1.00	62,592	1.00	64,800	2,208
HORN, KARYL R ASSOCIATE DIRECTOR, ACCOUNTING	1.00	50,040	1.00	50,544	504
O'BANNON, NORMA ANN ADMINISTRATIVE ASSISTANT	1.00	43,800	1.00	45,360	1,560
BLEEKMAN, WANDA C ADMINISTRATIVE ASST, SENIOR	1.00	29,424	1.00	29,736	312
HOLL, DEBRA A ACCOUNTANT II	1.00	42,792	1.00	44,256	1,464
SMITH, SANDRA PAIGE DIRECTOR, ACCOUNTING	1.00	77,040	1.00	80,304	3,264
GILLIAM, JACQUELINE G ASSOC VP FINANCE & OPERATIONS	1.00	119,808	1.00	124,416	4,608
BUSINESS OFFICE					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
HEARTFIELD, ANNE D. DIRECTOR, BUSINESS OFFICE	1.00	79,416	1.00	80,112 696
COLLINS, JEANETTE RAE CASHIER OFFICE ASST MANAGER	1.00	39,720	1.00	41,112 1,392
BOUDREAUX, JUDY ANN CASHIER OFFICE MANAGER	1.00	48,576	1.00	50,280 1,704
SMITH, SHELLY J. ACCOUNTS PAYABLE COORDINATOR	1.00	39,960	1.00	41,352 1,392
TO BE NAMED ASST DIRECTOR, BUSINESS OFFICE	1.00	67,728	1.00	67,728 0
UNIVERSITY POLICE				
CULAK, DENNIS A. DIRECTOR, PUBLIC SAFETY SERVES	1.00	78,636	1.00	81,840 3,204
CARROLL, TIMOTHY E POLICE SUPERVISOR	1.00	36,648	1.00	36,984 336
ANTHONY, DAVID DENNIS POLICE SUPERVISOR	1.00	39,600	1.00	40,008 408
MORRIS, KEVIN HALE ASST DIR, PUBLIC SAFETY SERVES	1.00	63,000	1.00	66,048 3,048
HOLLOWAY, WEBER POLICE SUPERVISOR	1.00	37,500	1.00	40,296 2,796
HUMAN RESOURCES DEPARTMENT				
MICHAEL, TED E. DIRECTOR, HUMAN RESOURCES	1.00	81,336	1.00	83,952 2,616
WHITE, DAVID LYNN ASSOCIATE DIR, HUMAN RESOURCES	1.00	71,016	1.00	73,176 2,160
WILSON, CYNTHIA K HUMAN RESOURCES REPRESENTATIVE	1.00	35,520	1.00	36,600 1,080
BLAIR, SANDRA G. HUMAN RESOURCES ASSISTANT	1.00	45,144	1.00	46,512 1,368
BENNETT, CYNTHIA ANN HUMAN RESOURCES REP, SENIOR	1.00	53,328	1.00	54,960 1,632
CONTRACTS AND GRANTS				
TO BE NAMED CONTRACTS & GRANTS ADM'R	1.00	41,796	1.00	41,796 0
PURCHASING				
HITZEMAN, JOHN DIRECTOR, PURCHASING & STORES	1.00	79,416	1.00	82,632 3,216
KELAREK, KRISTIE LYNN PURCHASER I	1.00	35,232	1.00	35,928 696
FRY, DANIEL JOHN PURCHASER II	1.00	41,064	1.00	42,312 1,248
STARNS, RENEE AWALT ASST DIR, PURCHASING & STORES	1.00	55,968	1.00	58,104 2,136
MESHELL, MARILYN L. PURCHASER II	0.05	2,207	0.05	2,251 44
PROPERTY OFFICE				
FROSCH, WAYNE B. PROPERTY COORDINATOR	1.00	52,752	1.00	54,312 1,560
GRADUATE STUDIES				
MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA	1.00	135,528	1.00	139,392 3,864
DOUGHTIE, MOLLY H. STAFF ASSOCIATE II	1.00	44,592	1.00	45,936 1,344
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	31,860	0.50	32,832 972
TO BE NAMED ACADEMIC ADVISING SPECIALIST	1.00	30,480	0.00	0 30,480-
MILES, LOU ANN ADMINISTRATIVE ASST, SENIOR	1.00	41,904	1.00	43,464 1,560
HLAVINKA-MAREK, DEANA K ADMINISTRATIVE ASSISTANT	1.00	39,720	1.00	40,944 1,224
VP ENROLLMENT MANAGEMENT				
THIELEMANN, HEATHER VANDYKE VICE PRESIDENT	1.00	115,632	1.00	119,664 4,032
HENKE, SHERRY D ADMINISTRATIVE ASSISTANT	1.00	47,160	1.00	47,640 480
JEFFCOAT, NANCY K STUDENT RETENTION COORDINATOR	1.00	46,368	1.00	47,784 1,416

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	\$		\$		\$
REGISTRAR					
RINGO, TERESA T REGISTRAR	1.00	68,448	1.00	71,160	2,712
SPARKMAN, VALERIE MATTHYS ASSISTANT REGISTRAR	1.00	30,072	1.00	31,968	1,896
HUDSON, KATHLEEN BROWN REGISTRAR ASSOCIATE	1.00	41,808	1.00	42,648	840
JOHNSON, NORA CATHARINE ADMINISTRATIVE ASSISTANT	1.00	41,832	1.00	42,840	1,008
BUSBY, MARIA DOLORES ASSISTANT REGISTRAR	1.00	40,512	1.00	42,192	1,680
CARR, KAREN MCFARLAND REGISTRAR ASSOCIATE	1.00	34,680	1.00	35,736	1,056
LEAF, KELLI DIANE REGISTRAR TSI PROGRAM ASST	1.00	28,848	1.00	29,136	288
UNDERGRADUATE ADMISSIONS					
THORN, SCOTT TREVOR DIRECTOR, ADMISSIONS/RECRUIT	1.00	60,408	1.00	62,244	1,836
POLK, SOPHIA DECOFFETTE ADMISSIONS COUNSELOR, SENIOR	1.00	40,008	1.00	41,232	1,224
SMITH, JUDY ANN ASSISTANT DIR, ADMS/RECRUIT	1.00	42,408	1.00	44,040	1,632
HERRINGTON, STACY BRENT ADMISSIONS COUNSELOR	1.00	31,632	1.00	33,024	1,392
BERNAL, JESUS SALVADOR ADMISSIONS COUNSELOR	1.00	29,376	1.00	30,240	864
BULLION, JACOB CURTIS ADMISSIONS COUNSELOR	1.00	27,816	1.00	28,656	840
VISITORS CENTER					
CHANDLER, JOEY BRAND DIRECTOR, SHSU VISITOR CENTER	1.00	79,056	1.00	81,432	2,376
CAREER SERVICES					
MUNDORFF, VINESSA MARIE CAREER SERVICES EMPLOYM'T SPEC	0.60	22,118	0.60	22,565	447
FINANCIAL AID					
MABRY, PATRICIA K. DIRECTOR, FINANCIAL AID	1.00	67,608	1.00	70,368	2,760
PARIS, TAMMY ASSISTANT DIR, FINANCIAL AID	1.00	53,952	1.00	55,584	1,632
WRIGHT, DOUGLAS WAYNE FINANCIAL AID COORDINATOR	1.00	43,872	1.00	45,648	1,776
PEEVY, JODIE SPANN OFFICE SUPERVISOR	1.00	38,664	1.00	39,528	864
TESTING CENTER					
HARVEY, TERESA ANNE TESTING CENTER COORDINATOR	1.00	48,600	1.00	49,584	984
VP STUDENT SERVICES					
PARKER, FRANK E VICE PRESIDENT	1.00	127,200	1.00	130,704	3,504
NICHOLS, DEBBIE L. ASSISTANT TO VICE PRESIDENT	1.00	57,960	1.00	60,288	2,328
ARTHO, DONNA G. ADMIN BUDGET MGR, STUDENT SERV	1.00	57,192	1.00	57,768	576
YARABECK, JOHN MICHEAL ASSOCIATE DEAN OF STUDENTS	1.00	65,448	1.00	66,792	1,344
PRUITT, DAUGHN LAFAYE ASSOCIATE DEAN OF STUDENTS	1.00	70,248	1.00	72,384	2,136
COSS, ROSA E ADMINISTRATIVE ASSISTANT	1.00	42,000	1.00	42,864	864
COUNSELING CENTER					
METCALFE, WILLIAM ELTON DIRECTOR, COUNSELING SERVICES	1.00	68,328	1.00	70,392	2,064
TO BE NAMED COUNSELING PSYCHOLOGIST	1.00	37,080	1.00	37,080	0
VP ACADEMIC AFFAIRS					

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		\$		\$	\$
PLISHKER, GORDON A. ASSOC VP SCIENCE & TECHNOLOGY	1.00	0	1.00	0	0
RESEARCH & SPECIAL PROGRAMS					
GALLINARO, DELIA PROJECT MANAGER	1.00	66,960	1.00	69,312	2,352
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.35	49,006	0.35	49,501	495
TO BE NAMED PROGRAMMER ANALYST II	1.00	0	1.00	0	0
ALLEN, PATRICIA A ADMINISTRATIVE ASSISTANT	1.00	28,464	1.00	29,304	840
GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR	1.00	53,376	1.00	54,840	1,464
PURCHASING					
MESHELL, MARILYN L. PURCHASER II	0.95	41,929	0.95	42,362	433
PHYSICAL PLANT ADMINISTRATION					
GREENING, DOUGLAS J. DIRECTOR, PHYSICAL PLANT	1.00	100,008	1.00	104,424	4,416
TO BE NAMED ASSISTANT DIR, PHYSICAL PLANT	1.00	0	1.00	0	0
SMITH, DAVID R. FACILITY PROJECT COORDINATOR	1.00	58,368	1.00	60,432	2,064
HOUSE, GARY G CONST INSPECTOR/OBSERVER	1.00	65,184	1.00	67,152	1,968
HOLLAND, MARY ROSENWALD ADMINISTRATIVE ASSISTANT	1.00	42,528	1.00	44,232	1,704
SHIFLET, MARK ALAN SAFETY COORDINATOR	1.00	44,808	1.00	46,176	1,368
CONWELL, RODNEY T. FACILITY PROJECT COORDINATOR	1.00	49,392	1.00	51,120	1,728
NORRIS III, TOLBERTEDGERTON FACILITY PROJECT COORDINATOR	1.00	39,600	1.00	41,184	1,584
PHYSICAL PLANT VEHICLE MAINT					
BOUNDS III, GEORGEH. VEHICLE FLEET MANAGER	1.00	40,416	1.00	41,832	1,416
RECEIVING, HAULING, MOVING & S					
WALKER, JAMES S. UNIV WAREHOUSE/RECEIVING MGR	1.00	49,008	1.00	50,880	1,872
TIDWELL, WILLIAM HOUSTON PURCHASER II	1.00	40,992	1.00	42,240	1,248
CUSTODIAL SERVICES					
HENRY, LOVELL OSMUND CUSTODIAL SERVICES SUPERVISOR	1.00	40,488	1.00	42,120	1,632
GROUNDS MAINTENANCE					
BROWN, LARRY D CUST/GROUNDS SERVICES MANAGER	1.00	56,304	1.00	58,560	2,256
DOLEZAL, SCOTT GREGORY HORTICULTURIST	1.00	41,712	1.00	43,392	1,680
PHYSICAL PLANT UTILITIES					
MC CROSKEY, JOHNF. ASST DIR, FACILITIES & CONST'N	1.00	70,080	1.00	70,824	744
MUSEUM					
NOLAN, PATRICK MUSEUM DIRECTOR	1.00	89,760	1.00	92,472	2,712
WIGHT, DAVID S. MUSEUM CURATOR OF EXHIBITS	1.00	44,208	1.00	45,552	1,344
PIPES, CLARENCE EUGENE MUSEUM CURATOR OF EDUCATION	1.00	43,872	1.00	45,648	1,776
WOODWARD JR, WALTERMCC. MUSEUM CURATOR OF COLLECTIONS	1.00	46,608	1.00	48,504	1,896

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		\$		\$	\$
COLLEGE OF BUSINESS					
BARRAGAN, ROBERT A. DIRECTOR, SMALL BUS DEVELOP CT	1.00	85,896	1.00	88,488	2,592
SCHLICHER, CECILIA COWART SBDC TRAINING COORDINATOR	1.00	37,896	1.00	39,048	1,152
TO BE NAMED SBDC COUNSELING COORDINATOR	1.00	9,648	1.00	9,648	0
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED STAFF ASSOCIATE I	0.50	13,236	0.50	13,236	0
NEIDERHISER, TERI LYNN STAFF ASSOCIATE II	1.00	41,712	1.00	43,488	1,776
YUN, ILHONG STAFF ASSOCIATE I	1.00	25,992	1.00	26,256	264
TILLERSON, JAMIE L. PROJECT MANAGER	1.00	69,144	1.00	71,328	2,184
TO BE NAMED CJ PUBLICATIONS OFFICER	0.35	16,363	0.35	16,363	0
MURDOCK, SHANNON RENEE ADMINISTRATIVE ASSISTANT	1.00	30,456	1.00	31,752	1,296
WEBB, DAVID WILLIAM PROJECT DIRECTOR	1.00	71,856	1.00	74,064	2,208
TO BE NAMED CJ BUSINESS MANAGER	0.50	29,616	0.50	29,616	0
WATKINS, RITA JANE PROJECT DIRECTOR, SENIOR	1.00	83,904	1.00	84,744	840
GAWRON, DEBRA PROJECT COORDINATOR	1.00	47,520	1.00	48,480	960
TO BE NAMED STAFF ASSOCIATE I	1.00	31,944	1.00	31,944	0
GUTHRIE, REGINA ERNST PROJECT COORDINATOR	1.00	51,912	1.00	54,936	3,024
MC MILLAN, MAGDALENA PROJECT COORDINATOR	1.00	46,104	1.00	47,064	960
TO BE NAMED STAFF ASSOCIATE II	1.00	40,368	1.00	40,368	0
TO BE NAMED PROJECT MANAGER	0.50	35,292	0.50	35,292	0
FRY, TASHA S. STAFF ASSOCIATE II	1.00	31,008	1.00	32,304	1,296
LYONS, JOSHUA DAVID PROJECT COORDINATOR	1.00	40,992	1.00	41,904	912
CAN, SALIH HAKAN STAFF ASSOCIATE II	1.00	36,000	1.00	36,360	360
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	1.00	44,352	1.00	44,808	456
TO BE NAMED ADMINISTRATIVE ASSISTANT	1.00	31,464	1.00	31,464	0
YOUNG, CARY R PROJECT COORDINATOR	1.00	41,640	1.00	43,056	1,416
ANDERSON, JUDY TIMMONS STAFF ASSOCIATE I	1.00	29,184	1.00	30,480	1,296
CJ DEPARTMENT					
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	29,616	0.50	31,116	1,500
TO BE NAMED CJ PUBLICATIONS OFFICER	0.35	16,363	0.35	16,363	0
VERNICK, PAULA R. PROJECT MANAGER	0.50	35,292	0.50	36,024	732
TO BE NAMED PROJECT COORDINATOR	0.50	20,004	0.50	20,004	0
MARTINEZ, CAROLYN PROJECT DIRECTOR	1.00	42,312	1.00	43,728	1,416
COLLEGE OF CRIMINAL JUSTICE					
WEBB, VINCENT J DEAN/DIR, CJ COLLEGE & CENTER	0.50	72,504	0.50	72,504	0
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	55,788	0.50	57,552	1,764
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	22,992	0.50	23,604	612
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	29,616	0.50	31,116	1,500
MARQUART, CECELIA P PROJECT COORDINATOR	0.25	13,188	0.25	13,320	132
GILBERT, GLORIA T. STAFF ASSOCIATE I	1.00	41,448	1.00	42,624	1,176
TO BE NAMED STAFF ASSOCIATE I	0.25	0	0.25	0	0
JOHNSON, TESSALYN W STAFF ASSOCIATE I	1.00	33,168	1.00	34,248	1,080

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		\$	\$	\$
VERNICK, PAULA R. PROJECT MANAGER	0.50	35,292	0.50	36,024 732
WINKLER, TAMMY LYNETTE ACCOUNTANT I	1.00	39,648	1.00	41,256 1,608
BROUSSARD, CAROL ANN CJ CONFERENCE CTR/TRAVEL COORD	1.00	41,040	1.00	42,672 1,632
DOSHIER, MARTHALENE S. ADMINISTRATIVE ASSISTANT	1.00	41,544	1.00	43,176 1,632
TO BE NAMED CJ PUBLICATIONS OFFICER	0.65	30,389	0.65	30,389 0
FISHER, CHRISTOPHER D STAFF ASSOCIATE I	1.00	30,648	1.00	31,944 1,296
CJ DEPT				
SERIO, JOSEPH DAMIAN PROJECT MANAGER	1.00	47,640	1.00	48,120 480
DAVIDSON, EVELYN C PROJECT DIRECTOR	1.00	59,064	1.00	61,392 2,328
FARMER, VANESSA RACHELLE STAFF ASSOCIATE I	1.00	28,008	1.00	28,008 0
NASH, SARA GLADDEN STAFF ASSOCIATE II	1.00	34,344	1.00	35,184 840
BILNOSKI, AMANDA JO PROJECT COORDINATOR	1.00	40,968	1.00	43,128 2,160
TO BE NAMED PROJECT DIRECTOR, SENIOR	1.00	97,932	1.00	97,932 0
HURST, ANN SHARESE PROJECT COORDINATOR	1.00	44,400	1.00	45,600 1,200
PAYNE, NATALIE COLLEEN PROJECT COORDINATOR	1.00	40,032	1.00	41,640 1,608
KOWALSKI, CHRISTOPHER J PROJECT COORDINATOR	1.00	42,912	1.00	43,344 432
RESEARCH				
HOLLAND, SABIN A DIRECTOR, INNOVA COLL PROGRAMS	1.00	0	1.00	0 0
TO BE NAMED STAFF ASSOCIATE I	0.35	0	0.35	0 0
JONES, ROBERT GAVIN PROJECT DIRECTOR	1.00	56,400	1.00	57,564 1,164
SMITH, RACHELLE PROJECT COORDINATOR	0.50	24,252	0.50	25,248 996
TO BE NAMED PROGRAMMER ANALYST I	0.25	0	0.25	0 0
CRIMES PROGRAM				
MALEMPATI, SUMAN PROGRAMMER ANALYST II	1.00	54,480	1.00	55,032 552
COBB, PAUL D PROJECT MANAGER	1.00	62,664	1.00	64,512 1,848
PULGAR, RAFAEL G. PROJECT TECHNICAL DIRECTOR	1.00	70,176	1.00	72,096 1,920
ATHLETICS				
WHITTEN, PHILIP T COACH, HEAD FOOTBALL	1.00	102,000	1.00	103,512 1,512
RIDINGS JR, PAULOVERTON ASST ATHL DIR MEDIA SERVICES	1.00	44,424	1.00	45,432 1,008
TO BE NAMED COACH, ASSISTANT FOOTBALL	1.00	36,360	1.00	36,360 0
BROCK, ROBERT LAWRENCE COACH, HEAD SOFTBALL	1.00	48,576	1.00	49,584 1,008
WILLIAMS JR, BOBBYR. DIRECTOR, ATHLETICS	1.00	118,440	1.00	122,952 4,512
TO BE NAMED COACH, HEAD BASEBALL	1.00	58,368	1.00	58,368 0
MC PIKE, JANETS OFFICE SUPERVISOR	1.00	36,288	1.00	37,800 1,512
MARLIN, ROBERT L. COACH, HEAD MEN'S BASKETBALL	1.00	97,704	1.00	98,688 984
GRAY, BRENDA DWEDDE COACH, HEAD VOLLEYBALL	1.00	53,064	1.00	55,080 2,016
HOOTEN, JASON TREY COACH ASSOCIATE	1.00	46,800	1.00	48,312 1,512
MAINORD, THOMAS WAYNE COACH ASSOCIATE	1.00	32,316	1.00	33,816 1,500
HILLIARD, BOBBIE J. ATHLETIC BUSINESS MANAGER	0.50	24,648	0.50	25,908 1,260
TRUJILLO, MICHAEL-JAMES COACH, ASST WOMEN'S BASKETBALL	1.00	37,176	1.00	38,184 1,008
ANDERSON, WILLIAM JAMES COACH, ASSISTANT FOOTBALL	1.00	36,360	1.00	37,368 1,008

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		\$		\$	\$
FERGUSON, JAMES WILLIAM COACH, ASSISTANT HEAD FOOTBALL	1.00	60,840	1.00	61,848	1,008
TO BE NAMED COACH ASSOCIATE	1.00	33,384	1.00	33,384	0
WISEMAN, BRIAN W COACH ASSOCIATE	0.75	23,328	0.75	24,570	1,242
DIRKS, MICHAEL D COACH, HEAD GOLF	1.00	42,000	1.00	43,008	1,008
SELF, DAVID S. COACH ASSOCIATE	1.00	30,648	1.00	32,448	1,800
DIRK, DUANE PETER COACH, ASSISTANT HEAD FOOTBALL	1.00	59,184	1.00	60,192	1,008
EDDINGS, JEREMY P ATHLETIC TRAINER ASSISTANT	1.00	29,472	1.00	30,480	1,008
HATCHELL JR, JAMESM COACH, HEAD WOMEN'S BASKETBALL	1.00	53,592	1.00	54,600	1,008
COLLIER, CURTIS COACH, HEAD TRACK	1.00	44,136	1.00	46,656	2,520
THOMPSON, CHRISTINE C. ASST ATHL DIR ACADEMIC SERVICE	1.00	54,024	1.00	54,576	552
BARFIELD, JASON DEREK ATHLETIC OPERATIONS COORDIN'R	1.00	26,592	1.00	27,600	1,008
PARKER, HOPE GHORLEY ATHLETIC TRAINER	1.00	37,104	1.00	38,976	1,872
SPEER, KYLE A. COACH, STRENGTH	1.00	37,560	1.00	39,072	1,512
OLIVEIRA, MARCIA COACH, HEAD SOCCER	1.00	41,424	1.00	42,936	1,512
ALLEN, JASON R COACH ASSOCIATE	1.00	30,936	1.00	32,448	1,512
RIDDLER, KELVIN SEAN COACH ASSOCIATE	1.00	26,532	1.00	27,528	996
HOLDER, JOHN CARL STAFF ASSOCIATE I	1.00	29,256	1.00	30,264	1,008
PARK, CHRISTOPHER P ATHLETIC DEVELOPMENT COORDIN'R	1.00	29,256	1.00	29,568	312
CAREER SERVICES					
LAUGHLIN, PAMELA DIRECTOR, CAREER SERVICES	1.00	65,004	1.00	65,508	504
FINANCIAL AID					
WAITS, KARA ELIZABETH ACCOUNTANT I	1.00	34,320	1.00	35,592	1,272
DULOCK, ROBIN MICHELLE FINANCIAL AID COUNSELOR	1.00	29,688	1.00	30,576	888
COLLEY, TERRI HANNA FINANCIAL AID COUNSELOR	1.00	30,072	1.00	31,008	936
WRIGHT, SHARON J. FINANCIAL AID COUNSELOR	1.00	38,160	1.00	39,144	984
STUDENT ACTIVITIES - LSC					
FLENOY, TIFFANY JEWELL STUDENT ACTIVITIES PROGM COORD	1.00	30,672	1.00	31,752	1,080
DEAN OF STUDENTS					
SIMS, MARY E. ASSISTANT DEAN OF STUDENTS	1.00	48,600	1.00	49,104	504
WARREN, JASON HUDSON STAFF ASSOCIATE II	1.00	35,400	1.00	37,152	1,752
STUDENT ACTIVITIES					
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.60	18,230	0.60	19,526	1,296
ROBERTS, JENNIFER THIRLENE MULTICULTURAL/INT STD SR COORD	1.00	33,024	1.00	34,848	1,824
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.40	12,154	0.40	13,018	864
COUNSELING CENTER					
CHARRIER III, JOHNO COUNSELING PSYCHOLOGIST	1.00	40,536	1.00	41,520	984
CHARRIER, ELIZABETH HAYEN COUNSELING PSYCHOLOGIST	1.00	43,932	1.00	45,012	1,080
TO BE NAMED COUNSELING PSYCHOLOGIST	1.00	40,920	1.00	40,920	0
MILLER, ANDREW D COUNSELING PSYCHOLOGIST	1.00	38,940	1.00	40,344	1,404

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	\$		\$		\$
STUDENT LEGAL					
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.55	48,523	0.75	67,332	18,809
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.20	17,472	0.20	0	17,472-
BEARKAT ONECARD SERVICES					
VIENNE, KRISTINA L DIR, BEARKAT ONE-CARD SERVICES	1.00	57,192	1.00	57,768	576
DANCE DEPARTMENT					
TO BE NAMED DANCE TECHNICAL COORDINATOR	0.50	9,531	0.50	9,531	0
THEATRE & DANCE DEPARTMENT					
OSBORNE, PATRICIA A THEATRE COSTUME SHOP SUPERV'OR	1.00	27,552	1.00	28,488	936
HARRIS, KANDICE NICOLE THEATRE MANAGER	1.00	25,416	1.00	26,280	864
MEDICAL SERVICE FEE					
HILL, TOM D PHYSICIAN	1.00	120,192	1.00	121,416	1,224
BIRDSONG, CRYSTAL ANN NURSE PRACTITIONER, ADVANCED	1.00	72,528	1.00	76,176	3,648
LOTT, KEITH D. DIRECTOR, STD HEALTH CENTER	1.00	70,296	1.00	70,920	624
WADSWORTH, LORNA C. NURSE, REGISTERED	1.00	42,744	1.00	43,176	432
IRBY, DENISE A PHARMACIST	1.00	60,000	1.00	63,000	3,000
LOVERING, MICHELLE LEIGH HEALTH CENTER PROGRAMM'G COORD	1.00	35,736	1.00	37,536	1,800
LOWMAN STUDENT CENTER					
BURNS, ANGIE GAYLE STUDENT ACTIVITIES PROGM COORD	1.00	30,672	1.00	34,056	3,384
MULLIGAN, LEAH RACHELLE DIRECTOR, STUDENT ACTIVITIES	1.00	55,488	1.00	56,040	552
COOPER, MARK BRANDON STUDENT ACTIVITIES PROGM COORD	1.00	29,496	1.00	29,496	0
MC DANIEL, DANNYJIM DIRECTOR, LOWMAN STUDENT CTR	1.00	55,488	1.00	56,040	552
BULLARD, GLENDA GAYLE RESERVATIONS COORDINATOR	1.00	39,600	1.00	41,208	1,608
ROARK, GARY G. STUDENT CTR OPER SUPER, ASST	1.00	41,976	1.00	43,056	1,080
PROG. PHILOSOPHY					
TO BE NAMED HOUSTONIAN BUSINESS MANAGER	0.50	16,272	0.50	16,272	0
COLLEGE OF CRIMINAL JUSTICE					
SERRILL III, RICHARDRUGELEY UNIVERSITY HOTEL MANAGER	1.00	46,368	1.00	48,840	2,472
TO BE NAMED OFFICE SUPERVISOR	1.00	36,240	1.00	36,240	0
RESEARCH & SPECIAL PROGRAMS					
GAINES, CAROLYN CONTINUING EDUCATION COORD	1.00	47,184	1.00	48,744	1,560
COLLINS, PATRICIA WRIGHT STAFF ASSOCIATE I	0.50	15,540	0.50	15,936	396
REGISTRAR					
TO BE NAMED REGISTRAR ASSOCIATE	1.00	30,072	1.00	30,072	0
POST OFFICE					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$		\$		\$
HICKS, CARL L. MAIL SERVICES MANAGER	1.00	40,008	1.00	41,208	1,200
ENGLISH AS A SECOND LANGUAGE					
PICKETT, RUSSELL DEE ENG'H LANGUAGE INSTITUTE COORD	1.00	40,008	1.00	40,008	0
RAVEN NEST GOLF COURSE					
NYE, NATHANIEL HEAD GOLF PROFESSIONAL	1.00	43,008	1.00	45,408	2,400
FOSTER II, JAMESCURTIS ASSISTANT GOLF PROFESSIONAL	1.00	25,416	1.00	25,680	264
GUBSER, ERIC E GOLF COURSE SUPERINTENDENT	1.00	44,280	1.00	46,728	2,448
BOELTE, VINCENT L ASST GOLF COURSE SUPERINTEND'T	1.00	28,512	1.00	29,376	864
VENDING					
BIRDWELL, DON MARLIN VENDING SERVICES MANAGER	1.00	47,208	1.00	49,224	2,016
ALUMNI RELATIONS OFFICE					
GRAY, KAREN ANN DIRECTOR, ALUMNI RELATIONS	1.00	69,000	1.00	71,088	2,088
CATES, JESSICA RENEE ADMINISTRATIVE ASSISTANT	1.00	25,416	1.00	25,944	528
RESIDENCE LIFE					
TIPTON, JOELLEN NEWMAN DIRECTOR, RESIDENCE LIFE	1.00	65,616	1.00	67,608	1,992
BAECHTEL, KIMBERLY ANNE ASSISTANT DIR, RESIDENCE LIFE	1.00	46,944	1.00	48,384	1,440
GRANT, DANA LYNN ASSISTANT DIR, RESIDENCE LIFE	1.00	46,944	1.00	48,384	1,440
KUO, TINA RESIDENCE LIFE AREA COORD	1.00	32,136	1.00	33,120	984
ZUCKERO, JESSICA MICHELLE RESIDENCE LIFE AREA COORD	1.00	31,824	1.00	32,808	984
THALER, MARY C RESIDENCE LIFE OFFICE COORD	1.00	33,768	1.00	34,824	1,056
BENNETT, DAVID WAYNE RESIDENCE LIFE AREA COORD	1.00	38,064	1.00	39,216	1,152
PETTITT, RONNY SHERMAN HOUSING FACILITIES MANAGER	1.00	54,768	1.00	56,424	1,656
RESEARCH & SPECIAL PROGRAMS					
COLLINS, PATRICIA WRIGHT STAFF ASSOCIATE I	0.50	15,540	0.50	15,696	156
UNDERGRADUATE ADMISSIONS					
TORRES, ANDRES CLAUDIO ADMISSIONS COUNSELOR	1.00	27,456	1.00	28,656	1,200
TO BE NAMED ADMISSIONS COUNSELOR	1.00	28,512	1.00	28,512	0
BUSINESS OFFICE					
KELAREK, LARRY WAYNE ACCOUNTANT I	1.00	33,600	1.00	34,776	1,176
WOODS, SARAH LEWIS ACCOUNTANT III	1.00	58,200	1.00	58,800	600
HONORS PROGRAM					
HOLMES, MARIA ALEXANDER ADMINISTRATIVE ASSISTANT	1.00	34,512	1.00	35,904	1,392
LANG, LIT, AND SPEC POP					
BARNES, WALTER B PROJECT COORDINATOR	1.00	51,552	1.00	53,088	1,536

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E.	2006-2007	INCREASE DECREASE
	\$		\$		\$
SAM CENTER					
FLEMING, WILLIAM P EXC DIR ST ADVISE & MENTOR CTR	1.00	105,480	1.00	108,648	3,168
BOYD, WESLEY EAGLE ASSOC DIR, ACADEMIC ADVISING	1.00	50,496	1.00	52,032	1,536
HARVEY, DONZEL W ACADEMIC ADVISING SPECIALIST	1.00	39,120	1.00	40,296	1,176
PHILLIPS, MARSHA J STAFF ASSOCIATE II	0.50	19,908	0.50	20,424	516
REEVES, CATHY S ADMINISTRATIVE ASST, SENIOR	1.00	45,144	1.00	46,488	1,344
FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS	1.00	43,032	1.00	44,328	1,296
FERGUSON, MARGARET STAFF ASSOCIATE II	0.50	19,908	0.50	20,424	516
STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	1.00	63,864	1.00	65,520	1,656
VICK, JUSTIN WADE REGISTRAR ASSOCIATE	1.00	31,392	1.00	32,352	960
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	31,860	0.50	32,832	972
TRIES PROGRAM					
SMITH, RACHELLE PROJECT COORDINATOR	0.50	24,252	0.50	25,248	996
TO BE NAMED PROGRAMMER ANALYST II	0.10	0	0.10	0	0
TO BE NAMED STAFF ASSOCIATE III	0.50	0	0.50	0	0
TO BE NAMED PROGRAMMER ANALYST I	0.75	0	0.75	0	0
FINANCIAL AID					
MARKHAM, SARA KATHERINE FINANCIAL AID COUNSELOR	1.00	26,436	1.00	27,240	804
PRESIDENT'S OFFICE					
BABCOCK, MAGGIE ELIZABETH SPECIAL EVENTS COORDINATOR	1.00	41,496	1.00	43,512	2,016
GAERTNER, JAMES F SUPPLEMENTS	1.00	156,865	1.00	156,865	0
INTERNAL AUDITOR					
BENGE, KELLY RENEE DIRECTOR OF INTERNAL AUDIT	1.00	62,496	1.00	64,512	2,016
TIDWELL, MARGARET WELTER ASSISTANT INTERNAL AUDITOR	1.00	31,032	1.00	31,344	312
UNIVERSITY ADVANCEMENT					
JORDY, BRIAN LOUIS PHONATHON MANAGER	1.00	30,384	1.00	31,608	1,224
MOONEY, THELMA G DIRECTOR, DEVELOPMENT	1.00	72,792	1.00	75,000	2,208
BAKER, SHIRLEY YOUNG DIR, ADVANCEMENT SERVICES	1.00	38,616	1.00	39,816	1,200
VIENNE JR, CHARLESDWIGHT ASST DIR, ALUMNI MEMBER'P & MK	1.00	43,908	1.00	43,908	0
GAUNTT, JENNIFER GALE PUBLIC RELATIONS WRITER	1.00	28,320	1.00	29,184	864
PERES, BRIGITTE M ADMINISTRATIVE COORDINATOR	1.00	31,968	1.00	32,952	984
TRUAX, CINDY ASST DIRECTOR FOR DEVELOPMENT	1.00	51,936	1.00	53,520	1,584
REINKE, CAROLYN V ADMINISTRATIVE ASSISTANT	1.00	36,816	1.00	38,304	1,488
KASKEL-RUIZ, KRISTINA JEAN DIRECTOR OF MARKETING	1.00	67,992	1.00	70,056	2,064
TO BE NAMED ASSOCIATE DIR, DEVELOPMENT	1.00	53,568	1.00	53,568	0
PUBLIC RELATIONS OFFICE					
BLALOCK, BILLY BRIAN PUBLIC REL GRAPHICS COORD	1.00	37,272	1.00	38,040	768
FINANCIAL AID					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
JONES, BRANDI MICHELLE FINANCIAL AID COUNSELOR	1.00	28,560	1.00	29,424	864
TATOM, LISA J ASSISTANT DIR, FINANCIAL AID	1.00	54,000	1.00	55,872	1,872
INSTITUTIONAL RESEARCH					
CASO, M RITA DIRECTOR, INSTITUTION RESEARCH	1.00	70,680	1.00	71,376	696
YAH, JAKE K INSTITUTIONAL RECH ANALYST, SR	1.00	39,000	1.00	40,512	1,512
BLUME, MARTHA PATRICK ADMINISTRATIVE ASSISTANT	1.00	31,800	1.00	33,072	1,272
RESEARCH & SPECIAL PROGRAMS					
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.30	42,005	0.30	42,430	425
ABSHIRE, TONI S. ADMINISTRATIVE ASST, SENIOR	0.50	25,962	0.50	26,736	774
COUNSELING CENTER					
OSBORN, CHARLES K ADA STUDENT COORDINATOR	1.00	38,124	1.00	39,264	1,140
RAVEN NEST GOLF COURSE					
PROCTOR, RONALD E PGA/PGM INTERNSHIP COORDINATOR	1.00	35,016	1.00	36,096	1,080
BLACK, LAURIE D ADMINISTRATIVE ASSISTANT	1.00	31,176	1.00	32,112	936
INTERNATIONAL PROGRAMS					
TO BE NAMED INTERNAT'L STU&SCHOLAR ADVISOR	0.75	25,668	0.00	0	25,668-
PHYSICAL PLANT ADMINISTRATION					
HUFF, CHAD RANDAL FACILITY PROJECT COORDINATOR	1.00	45,600	1.00	46,968	1,368
ACCOUNTING					
WELLS, SANDRA JEAN ADMINISTRATIVE ASSISTANT	1.00	25,416	1.00	26,304	888
BUSINESS OFFICE					
SLOTT, DONNA MARIE ACCOUNTANT II	1.00	37,248	1.00	38,904	1,656
HUMAN RESOURCES DEPARTMENT					
ZIMONT, JENNIFER HUMAN RESOURCES REPRESENTATIVE	1.00	34,752	1.00	35,736	984
COLLEGE OF EDUCATION					
MILLER, BRIAN TEACHER EDUCAT FIELD EXP COORD	1.00	55,008	1.00	55,584	576
RECREATIONAL SPORTS					
JENKINS, KEITH ASSOC VP STU SER FAC & OPER	1.00	103,260	1.00	106,392	3,132
HARRISON, FRANKLIN H ASSOCIATE DIR, REC SPORTS	1.00	46,008	1.00	46,488	480
WRIGHT, STEVEN RICHARD ASSISTANT DIR, REC SPORTS	1.00	33,000	1.00	33,000	0
MC KINNEY, KEVINW ASSISTANT DIR, REC SPORTS	1.00	40,056	1.00	41,088	1,032
DEASES, CHRISTINA NOEL SR ASST DIRECTOR, REC SPORTS	1.00	38,088	1.00	40,392	2,304
THOMPSON, STEPHEN P ASSISTANT DIR, REC SPORTS	1.00	39,504	1.00	39,912	408
CHATAL, EDWARD LEW ASSOCIATE DIR, REC SPORTS	1.00	47,100	1.00	48,552	1,452

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
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DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E.	2006-2007	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED ASSISTANT DIR, REC SPORTS	1.00	34,000	1.00	34,000	0
ASSOC VP - ACADEMIC AFFAIRS					
FLORES, ENEDINA DIR, ACAD SERV FOR SHSU AT TUC	0.00	0	1.00	59,232	59,232
BOUDOUSQUIE, RENEE LEON ACADEMIC ADVISING SPECIALIST	0.00	0	1.00	31,392	31,392
VP FINANCE AND OPERATIONS					
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	17,800	1.00	17,800	0
SAM HOUSTON PRESS					
LEFEBVRE JR, ROBERTJAMES DIRECTOR, SAM HOUSTON PRESS	1.00	66,504	1.00	68,688	2,184
MC DOWELL, CHARLESE. ASST DIR, SAM HOUSTON PRESS	1.00	61,524	1.00	63,072	1,548
COMPUTER SERVICES					
STEVENS JR, JAMESA ASSOC VP INFORMATION RESOURCES	1.00	119,808	1.00	124,416	4,608
CAMPBELL, CASEY JOE PROGRAMMER ANALYST II	1.00	50,160	1.00	51,624	1,464
HORN, JAMES THOMAS PROGRAMMER ANALYST III	1.00	57,024	1.00	59,616	2,592
SEARS, NANCY LEE ASST DIR, COMPUTER SERVICES	1.00	73,320	1.00	76,272	2,952
THOMPSON, TRACY RENAE PROGRAMMER ANALYST II	1.00	47,328	1.00	49,368	2,040
KOHERS, SUZETTE M ASST DIR, COMPUTER SERVICES	1.00	76,704	1.00	77,472	768
CUSHMAN, NINA GENZ COMPUTER SYSTEMS COORD II	1.00	63,720	1.00	67,248	3,528
FRAZIER, MATTHEW ALAN PROGRAMMER ANALYST I	1.00	39,072	1.00	40,272	1,200
BENDING III, WILLIAMHOWARD PROGRAMMER ANALYST I	1.00	46,896	1.00	50,520	3,624
WHITLOCK, RONALD LEROY PROGRAMMER ANALYST I	1.00	46,824	1.00	48,480	1,656
ADAMS, MARK CLIFFORD ASSOC DIR, COMPUTER SERVICES	1.00	84,120	1.00	88,296	4,176
KOOG, ROBERT HUGH PROGRAMMER ANALYST II	1.00	42,984	1.00	43,416	432
MERRILL, JOHN PROGRAMMER ANALYST I	1.00	38,136	1.00	38,520	384
CHANDLER, LUCRECIA K COMPUTER SYSTEMS COORD I	1.00	49,776	1.00	51,864	2,088
MC KERALL, DEBORAHA ADMINISTRATIVE ASSISTANT	1.00	46,776	1.00	47,256	480
MC GUFFIN II, TIMIRWIN COMPUTER SYSTEMS COORD I	1.00	60,192	1.00	60,744	552
BENTSEN, KELLY JENKINS PROGRAMMER ANALYST I	1.00	38,784	1.00	40,680	1,896
WHITLOCK, ANGELA SUZANNE PROGRAMMER ANALYST III	1.00	62,952	1.00	66,096	3,144
TO BE NAMED PROGRAMMER ANALYST III	1.00	62,952	1.00	62,952	0
SCHLICHER, CRAIG E. PROGRAMMER ANALYST II	1.00	51,216	1.00	51,744	528
FREY, STEVEN ANTHONY PROGRAMMER ANALYST II	1.00	60,672	1.00	61,260	588
STEPHENSON, KAYLA SUE PROGRAMMER ANALYST I	1.00	48,720	1.00	50,808	2,088
CHANDLER, JACOB R PROGRAMMER ANALYST II	1.00	47,400	1.00	49,752	2,352
THOMPSON, ROBERT AUBREY COMPUTER SYSTEMS COORD II	1.00	70,032	1.00	70,704	672
SPRADLIN, JACOB WALTER COMPUTER SYSTEMS COORD II	1.00	58,704	1.00	60,468	1,764
TAYLOR, MICHAEL EMMETT PROGRAMMER ANALYST I	1.00	42,504	1.00	43,788	1,284
TIPTON, BRIAN MATTHEW PROGRAMMER ANALYST I	1.00	43,656	1.00	44,976	1,320
TOTAL FTE, SALARY, AND CHANGE	371.15	19,155,660	371.35	19,684,686	529,026
AVERAGE SALARY AND INCREASE PER POSITION		47,889		49,212	1,323

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
BURRIS, DAVID S. PROFESSOR	1.00	97,218	1.00	99,720	2,502
COOPER, PETER A. PROFESSOR/DEPARTMENT CHAIR	1.00	85,608	1.00	91,116	5,508
THEATRE					
SOARE, THOMAS F PROFESSOR	0.50	33,534	0.50	33,534	0
MC INTYRE, MAUREENV. PROFESSOR	1.00	73,764	1.00	75,780	2,016
HANSSSEN, KRISTINA S. PROFESSOR	1.00	64,854	1.00	65,862	1,008
DANCE					
GRATZ, CINDY L PROFESSOR	1.00	57,240	1.00	59,256	2,016
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	36,252	0.50	37,503	1,251
BIOLOGY PROGRAM					
TURNER, JACK C PROFESSOR	1.00	66,942	1.00	67,950	1,008
THIES, MONTE L. PROFESSOR	1.00	76,356	1.00	78,372	2,016
WILSON, EVERETT PROFESSOR	1.00	64,962	0.50	33,237	31,725-
FOERSTER, HAROLD F. PROFESSOR	1.00	63,468	0.50	31,734	31,734-
ROWE, MATTHEW PAUL PROFESSOR/DEPARTMENT CHAIR	1.00	82,710	1.00	86,616	3,906
ENVIRONMENTAL SCIENCE PROGRAM					
DESHAW, JAMES R. PROFESSOR	1.00	65,070	1.00	65,070	0
GEOLOGY DEPARTMENT					
BALDWIN, CHRISTOPHER THOMAS PROFESSOR	1.00	93,114	1.00	94,626	1,512
GEOGRAPHY DEPARTMENT					
TILLER, JAMES W. PROFESSOR	1.00	67,464	1.00	67,968	504
CHEMISTRY DEPT					
LOEFFLER, PAUL A PROFESSOR	1.00	86,652	1.00	88,668	2,016
CHASTEEN, THOMAS G. PROFESSOR	1.00	81,882	1.00	85,392	3,510
WHITE, RICKY C. PROFESSOR	1.00	79,488	1.00	80,496	1,008
ARNEY, BENNY E PROFESSOR	1.00	73,674	1.00	75,690	2,016
DESHAZO, MARY L. PROFESSOR	1.00	79,740	1.00	80,244	504
NORMAN, RICHARD E PROFESSOR/DEPARTMENT CHAIR	1.00	74,754	1.00	78,156	3,402
PHYSICS DEPT					
FRIEDMAN, BARRY PROFESSOR	1.00	72,828	1.00	76,338	3,510
LIANG, GAN PROFESSOR	1.00	75,744	1.00	77,760	2,016
ISHAM, ELMER R. PROFESSOR/DEPARTMENT CHAIR	1.00	82,980	1.00	85,482	2,502
MATHEMATICS & STATISTICS					
DAVIS, THOMAS F. PROFESSOR	0.50	39,789	0.50	39,789	0
KIRK JR, JOEE. PROFESSOR	1.00	59,940	1.00	59,940	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
KONEN, HARRY P. PROFESSOR	1.00	72,612	1.00	73,620	1,008
COLEMAN, MAX W. PROFESSOR	1.00	75,384	1.00	76,140	756
LUNING, CHARLES PROFESSOR	0.50	30,852	0.50	30,852	0
HALLUM, CECIL R. PROFESSOR	1.00	96,138	1.00	98,640	2,502
TO BE NAMED PROFESSOR/DEPARTMENT CHAIR	1.00	94,230	1.00	94,230	0
WANG, JIANZHONG PROFESSOR	1.00	70,308	1.00	71,316	1,008
HUBER, JOHN CHARLES PROFESSOR	1.00	81,036	1.00	82,044	1,008
KLESPIS, MARK L. PROFESSOR/ACTING CHAIR	1.00	77,364	1.00	79,866	2,502
ART DEPT					
BARKER, JIMMY H. PROFESSOR	0.33	21,348	0.33	21,348	0
BORCHERDING, MARY K PROFESSOR	1.00	60,912	1.00	64,926	4,014
SCHOOL OF MUSIC					
HIGHTOWER III, ALLENROSS PROFESSOR	1.00	60,894	1.00	66,402	5,508
MC INTURF, WILLIAMMATTHEW PROFESSOR	1.00	69,750	1.00	74,250	4,500
HOWEY, HENRY E. PROFESSOR	1.00	60,894	1.00	61,398	504
SMITH, CAROL PROFESSOR	1.00	89,172	1.00	91,188	2,016
CANNON, RODNEY MARSHALL PROFESSOR	1.00	84,762	0.50	43,632	41,130-
CORBIN, BARBARA PROFESSOR	1.00	61,200	1.00	62,208	1,008
PROG AGRICULTURE					
LANE, ROBERT ALAN PROFESSOR	1.00	78,786	1.00	78,588	198-
PROG TECHNOLOGY					
MUNS, NEDOM CONWAY PROFESSOR	1.00	70,632	1.00	71,640	1,008
PHOTOGRAPHY DEPT.					
PASTER, JAMES E PROFESSOR	1.00	58,230	1.00	58,230	0
JACKSON, ORVILLE E. PROFESSOR	1.00	65,718	1.00	67,230	1,512
ACCOUNTING DEPT					
HAWKINS, ENNIS M. PROFESSOR	1.00	83,538	1.00	83,790	252
KETCHAND, ALICE ADAMS PROFESSOR	1.00	81,576	1.00	85,842	4,266
QUARLES, NOWLIN ROSS PROFESSOR/DEPARTMENT CHAIR	1.00	98,568	1.00	102,330	3,762
GENERAL BUSINESS & FINANCE					
STOWE, CHARLES R. PROFESSOR	1.00	78,516	1.00	80,028	1,512
MANIAM, BALASUNDRAM PROFESSOR	1.00	92,520	1.00	98,784	6,264
JAMES, JOE F. PROFESSOR/DEPARTMENT CHAIR	1.00	88,776	1.00	92,286	3,510
BROWN, DONALD J PROFESSOR	1.00	81,342	1.00	82,854	1,512
ECONOMICS & INTERNATIONAL BUS					
GREEN, WILLIAM B. PROFESSOR/DEPARTMENT CHAIR	1.00	95,580	1.00	98,838	3,258
SAMUELS, GEORGE E. PROFESSOR	1.00	63,972	1.00	64,224	252

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
BUMPASS, DONALD L PROFESSOR	1.00	80,766	1.00	83,520	2,754
FREEMAN, DONALD G PROFESSOR	1.00	74,772	1.00	81,522	6,750
MANAGEMENT & MARKETING					
ABSHIRE, ROGER DALE PROFESSOR/DEPARTMENT CHAIR	1.00	93,636	1.00	96,894	3,258
EARL, RONALD L. PROFESSOR	1.00	85,032	1.00	87,786	2,754
SOWER, VICTOR EDMUND PROFESSOR	1.00	97,830	1.00	99,594	1,764
CAPPS III, CHARLESJAMES PROFESSOR	1.00	85,806	1.00	90,072	4,266
DUFFY, JO ANN PROFESSOR	1.00	94,860	1.00	97,362	2,502
KOHERS, GERALD PROFESSOR	1.00	88,902	1.00	93,654	4,752
LANG, LIT, AND SPEC POP					
MC CAULEY, JOYCE PROFESSOR	1.00	58,950	1.00	62,964	4,014
WARNER, LAVERNE PROFESSOR	0.50	41,004	0.50	41,004	0
SWICEGOOD, PHILIP R PROFESSOR	1.00	70,020	1.00	70,776	756
LYNCH, SHARON A PROFESSOR	1.00	61,218	1.00	66,726	5,508
ROBBINS, MARY PROFESSOR/DEPARTMENT CHAIR	1.00	73,386	1.00	76,644	3,258
CURRICULUM & INSTRUCTION DEPT					
HENDERSON, DAVID L. PROFESSOR	1.00	70,470	0.50	35,235	35,235-
SULLIVAN, SAMUEL L. PROFESSOR	1.00	69,552	1.00	69,552	0
WILLIAMS, PATRICIA ANN PROFESSOR	1.00	81,108	1.00	83,124	2,016
PROUTY, JOAN LIVINGSTON PROFESSOR	0.50	26,937	0.50	26,937	0
CROCKER, CHARLENE S PROFESSOR/DEPARTMENT CHAIR	1.00	74,736	1.00	75,744	1,008
JOHNSON, MARY EREN PROFESSOR	1.00	80,244	1.00	81,252	1,008
ED LEAD & COUNSELING DEPT					
BRUHN, RICK A. PROFESSOR	1.00	75,330	1.00	78,588	3,258
IRBY, BEVERLY J. PROFESSOR/DEPARTMENT CHAIR	1.00	88,686	1.00	94,788	6,102
LUNENBURG, FREDERICK C. PROFESSOR	1.00	89,982	1.00	93,240	3,258
HAYNIE, CAROLE ANN PROFESSOR	0.50	35,775	0.50	35,775	0
WATTS, RICHARD EUGENE PROFESSOR	1.00	77,004	1.00	82,260	5,256
HEALTH & KINESIOLOGY DEPARTMEN					
LICHTMAN, BRENDA PROFESSOR	0.50	38,610	0.50	38,610	0
ODEN, GARY L PROFESSOR	1.00	59,670	1.00	59,670	0
HYMAN, WILLIAM V PROFESSOR	1.00	64,674	1.00	65,682	1,008
LIBRARY SCIENCE					
BERRY, MARY ANN PROFESSOR/DEPARTMENT CHAIR	1.00	61,236	1.00	63,252	2,016
HOFFMANN, FRANK PROFESSOR	1.00	69,948	1.00	70,704	756
LESESNE, TERESA STEWART PROFESSOR	1.00	68,832	1.00	70,848	2,016
ENGLISH PROGRAM					
YOUNG, EUGENE O. PROFESSOR	0.50	43,461	0.50	44,343	882

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
BRIDGES, CHARLES W. PROFESSOR/DEPARTMENT CHAIR	1.00	90,936	1.00	93,438	2,502
PHELPS, DEBORAH LYNNE PROFESSOR	1.00	49,248	1.00	52,758	3,510
ABBOTT, WILLIAM H. PROFESSOR	1.00	74,502	1.00	75,006	504
PEASE, RALPH W. PROFESSOR	1.00	74,412	1.00	74,916	504
KRIENKE, MARION DOUGLAS PROFESSOR	1.00	75,690	1.00	76,698	1,008
ADAMS, IRA R. PROFESSOR	1.00	77,454	1.00	78,462	1,008
CHILD III, PAULW PROFESSOR	1.00	56,952	1.00	61,452	4,500
COURTNEY, LEE F PROFESSOR	1.00	51,336	1.00	51,840	504
DONAHOO, ROBERT E. PROFESSOR	1.00	55,386	1.00	58,644	3,258
FOREIGN LANGUAGES PROGRAM					
SAUMELL-MUNOZ, RAFAEL E PROFESSOR	1.00	56,088	1.00	59,850	3,762
GUTERMUTH, MARY E. PROFESSOR	1.00	66,114	1.00	66,618	504
HISTORY DEPT					
CRIMM, CAROLINE CASTILLO PROFESSOR	1.00	62,388	1.00	67,644	5,256
ROWE, JOSEPH M. PROFESSOR	1.00	66,186	1.00	66,690	504
BILHARTZ, TERRY PROFESSOR/DEPARTMENT CHAIR	1.00	80,964	1.00	84,366	3,402
PAPPAS, NICHOLAS CHARLES PROFESSOR	1.00	62,118	1.00	66,384	4,266
JOURNALISM PROGRAM					
BRIDGES, JANET A PROFESSOR/DEPARTMENT CHAIR	1.00	75,744	1.00	78,660	2,916
POLITICAL SCIENCE DEPT					
DOMINO, JOHN C PROFESSOR	1.00	61,164	1.00	61,920	756
LUKASZEWSKI, WITOLD J. PROFESSOR	1.00	72,234	1.00	72,990	756
HOLCOMBE, JOHN W. PROFESSOR	1.00	67,284	1.00	68,040	756
BILES, ROBERT E. PROFESSOR/DEPARTMENT CHAIR	1.00	98,154	1.00	100,170	2,016
CARTER, JAMES PROFESSOR	1.00	59,760	1.00	60,516	756
PSYCHOLOGY					
BRUCE JR, AMOSJ. PROFESSOR	1.00	86,688	1.00	88,938	2,250
HARMAN, MARSHA J PROFESSOR	1.00	66,348	1.00	68,850	2,502
KORDINAK, STANLEY T. PROFESSOR	1.00	69,102	1.00	70,866	1,764
NEUNUEBEL, PAUL M. PROFESSOR	1.00	58,698	1.00	59,454	756
MILLER, ROWLAND SPENCE PROFESSOR	1.00	85,680	1.00	87,444	1,764
WILSON, CHRISTOPHER PROFESSOR	1.00	67,878	1.00	71,892	4,014
DESFORGES, DONNA M PROFESSOR/DEPARTMENT CHAIR	1.00	73,908	1.00	76,410	2,502
CONROY, MARY A. PROFESSOR	1.00	65,916	1.00	68,670	2,754
WOOD, THOMAS PROFESSOR	0.50	42,174	0.50	42,174	0
PROGRAM PHILOSOPHY					
FAIR, FRANK K. PROFESSOR/COORDINATOR	1.00	75,510	1.00	77,274	1,764
CORDING, RICHARD A. PROFESSOR	0.50	38,664	0.50	38,664	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
DEPT SPEECH COMMUNICATION					
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	37,368	0.50	37,368	0
RAGSDALE JR, JAMESD. PROFESSOR/DEPARTMENT CHAIR	1.00	68,778	1.00	71,280	2,502
SOCIOLOGY DEPT					
BENNETT, WALTER H. PROFESSOR	1.00	74,952	1.00	74,952	0
BAILEY, DAVID T. PROFESSOR	1.00	67,824	1.00	67,824	0
DENG, FURJEN PROFESSOR	1.00	50,634	1.00	51,642	1,008
BONANNO, ALESSANDRO A PROFESSOR/DEPARTMENT CHAIR	1.00	91,206	1.00	93,708	2,502
COLLEGE OF CRIMINAL JUSTICE					
DOWLING, JERRY L. PROFESSOR	1.00	68,418	1.00	71,928	3,510
HOOVER, LARRY T. PROFESSOR	1.00	91,890	1.00	93,906	2,016
PETERSON, JOSEPH L PROFESSOR	1.00	95,004	1.00	95,004	0
MOORE, MERLYN D. PROFESSOR	0.50	34,416	0.50	34,416	0
SOURYAL, SAM S. PROFESSOR	1.00	85,734	1.00	87,750	2,016
KERCHER, GLEN A PROFESSOR	1.00	75,150	1.00	76,158	1,008
TESKE JR, RAYMONDH. PROFESSOR	1.00	69,678	1.00	72,180	2,502
GARNER, RANDALL L PROFESSOR	1.00	93,816	1.00	96,822	3,006
SHEARER, ROBERT A. PROFESSOR	1.00	64,602	1.00	66,618	2,016
LONGMIRE, DENNIS R PROFESSOR	1.00	82,098	1.00	84,114	2,016
GERBER, JURG PROFESSOR	1.00	88,182	1.00	89,190	1,008
ROTH, MITCHEL P PROFESSOR	1.00	68,004	1.00	74,016	6,012
ASSOC VP - ACADEMIC AFFAIRS					
YOUNG, EUGENE O. PROFESSOR	0.50	43,461	0.50	44,343	882
YOUNG, EUGENE O. PROFESSOR	0.50	14,487	0.50	14,781	294
COLLEGE-ARTS/SCIENCES					
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	36,252	0.50	37,503	1,251
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	12,084	0.50	12,501	417
DEAN-COLLEGE OF HUM & SOC SC					
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	37,368	0.50	37,368	0
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	12,456	0.50	12,456	0
COLLEGE OF CRIMINAL JUSTICE					
KERCHER, GLEN A PROFESSOR	0.50	37,575	0.50	37,575	0
TO BE NAMED PROFESSOR	0.25	19,823	0.25	19,823	0
TOTAL FTE, SALARY, AND CHANGE	132.58	9,849,014	130.58	9,974,069	125,055
AVERAGE SALARY AND INCREASE PER POSITION		68,396		69,264	868

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
MC GUIRE, TIMOTHYJ ASSOCIATE PROFESSOR	1.00	72,576	1.00	72,576	0
SMITH, GARY W. ASSOCIATE PROFESSOR	1.00	78,516	1.00	80,028	1,512
JI, JIAHUANG ASSOCIATE PROFESSOR	1.00	71,280	1.00	72,288	1,008
THEATRE					
HASEKOEESTER, PENELOPE A. ASSOCIATE PROF/DEPT CHAIR	1.00	61,848	1.00	65,358	3,510
BIOLOGY PROGRAM					
COOK, JERRY L. ASSOCIATE PROFESSOR	1.00	58,644	1.00	62,154	3,510
HUDSON, JOAN E.N. ASSOCIATE PROFESSOR	1.00	63,540	1.00	64,548	1,008
LUTTERSCHMIDT, WILLIAM I ASSOCIATE PROFESSOR	1.00	61,146	1.00	62,154	1,008
COOK, TAMARA J. ASSOCIATE PROFESSOR	1.00	58,644	1.00	60,660	2,016
NEUDORF, DIANE L. ASSOCIATE PROFESSOR	1.00	60,012	1.00	62,514	2,502
BAGDONAS, KAROLIS RICHARD ASSOCIATE PROFESSOR	1.00	48,942	1.00	49,446	504
GEOLOGY DEPARTMENT					
COOPER, BRIAN JAY ASSOCIATE PROF/COORDINATOR	1.00	63,216	1.00	64,224	1,008
LEIPNIK, MARK R ASSOCIATE PROFESSOR	1.00	68,922	1.00	72,432	3,510
GEOGRAPHY DEPARTMENT					
ALBERT, DONALD P. ASSOCIATE PROFESSOR	1.00	58,050	1.00	60,066	2,016
NETOFF, DENNIS I ASSOCIATE PROFESSOR	1.00	65,304	1.00	67,320	2,016
GILLESPIE, BEN MARCUS ASSOCIATE PROF/DEPT CHAIR	1.00	67,644	1.00	70,650	3,006
CHEMISTRY DEPT					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	39,951	0.50	41,202	1,251
PHYSICS DEPT					
JAMES, CAROL R. ASSOCIATE PROFESSOR	1.00	57,276	1.00	59,778	2,502
MEITZLER, CHARLES R. ASSOCIATE PROFESSOR	1.00	63,036	1.00	63,540	504
MATHEMATICS & STATISTICS					
O'BRIEN, JOSEPH N. ASSOCIATE PROFESSOR	1.00	53,064	1.00	53,064	0
BUTAR, FERRY B ASSOCIATE PROFESSOR	1.00	61,506	1.00	64,008	2,502
JASPER, WILLIAM A. ASSOCIATE PROFESSOR	1.00	57,492	1.00	61,002	3,510
ART DEPT					
DRUMM, CHARLOTTE M. ASSOCIATE PROFESSOR	1.00	46,764	1.00	50,778	4,014
SHIPP, TONY R. ASSOCIATE PROF/ACTING CHAIR	1.00	51,732	1.00	55,944	4,212
LAWLER, PATRIC KEVIN ASSOCIATE PROFESSOR	1.00	42,102	1.00	42,354	252
AMOROUS II, MARTINF. ASSOCIATE PROFESSOR	1.00	73,800	1.00	74,304	504
SCHOOL OF MUSIC					
PLUGGE, SCOTT D ASSOCIATE PROFESSOR	1.00	65,412	1.00	68,922	3,510

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
CARD, PATRICIA ASSOCIATE PROFESSOR	1.00	47,772	1.00	52,776	5,004
BARRETT JR, AWAYNE ASSOCIATE PROFESSOR	1.00	50,796	1.00	51,552	756
WILSON, ANDREW E ASSOCIATE PROFESSOR	1.00	51,264	1.00	53,766	2,502
DEMERS, PEGGY A. ASSOCIATE PROFESSOR	1.00	47,412	1.00	49,428	2,016
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	0.00	0	1.00	70,000	70,000
PROG AGRICULTURE					
MULLER, JOE E. ASSOCIATE PROFESSOR	1.00	55,296	1.00	58,302	3,006
HANAGRIFF, ROGER DUDLEY ASSOCIATE PROFESSOR	1.00	57,510	1.00	62,010	4,500
KELLEY, STANLEY F. ASSOCIATE PROF/COORDINATOR	1.00	68,706	1.00	71,712	3,006
HAMILTON, PHILLIP C ASSOCIATE PROFESSOR	1.00	54,540	1.00	56,052	1,512
ULLRICH JR, DOUGROGER ASSOCIATE PROF/ACTING CHAIR	1.00	61,542	1.00	67,644	6,102
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	0.00	0	1.00	53,000	53,000
PROG TECHNOLOGY					
HIGGINS, THOMAS D ASSOCIATE PROFESSOR	1.00	66,240	0.50	33,120	33,120-
PHOTOGRAPHY DEPT.					
BARNOSKY, JOHN D. ASSOCIATE PROFESSOR	1.00	46,044	1.00	47,304	1,260
SEIFERT, THOMAS A ASSOCIATE PROFESSOR	1.00	52,074	1.00	52,578	504
ACCOUNTING DEPT					
STRAWSER, JEFFERY W ASSOCIATE PROFESSOR	1.00	85,374	1.00	86,886	1,512
BREWER, CARL W ASSOCIATE PROFESSOR	1.00	73,908	1.00	73,908	0
KLETT, TAYLOR S. ASSOCIATE PROFESSOR	1.00	83,250	1.00	86,508	3,258
CARRINGTON, LINDA G ASSOCIATE PROFESSOR	1.00	85,932	1.00	86,184	252
AMEEN, ELSIE C. ASSOCIATE PROFESSOR	1.00	83,484	1.00	87,246	3,762
MORRIS, PHILIP W ASSOCIATE PROFESSOR	1.00	81,144	1.00	90,396	9,252
GENERAL BUSINESS & FINANCE					
HILL, KATHY ASSOCIATE PROFESSOR	1.00	59,526	1.00	61,038	1,512
JENKINS, GARRY K. ASSOCIATE PROFESSOR	1.00	67,140	1.00	67,644	504
GRIFFIN, MARTIN LEONARD ASSOCIATE PROFESSOR	1.00	71,406	1.00	72,162	756
LEAVELL, WILLIAM HADLEY ASSOCIATE PROFESSOR	1.00	80,388	1.00	84,150	3,762
STRETCHER III, ROBERTH ASSOCIATE PROFESSOR	1.00	82,566	1.00	86,832	4,266
HYNES, GERALDINE ASSOCIATE PROFESSOR	1.00	66,744	1.00	68,508	1,764
TUCKER, SHIRLEY H ASSOCIATE PROFESSOR	1.00	61,758	1.00	61,758	0
BEXLEY, JAMES ASSOCIATE PROFESSOR	0.50	49,284	0.50	50,409	1,125
ECONOMICS & INTERNATIONAL BUS					
BLACKBURNE, EDWARD F ASSOCIATE PROFESSOR	1.00	62,010	1.00	63,522	1,512
MUEHSAM, VALERIE P ASSOCIATE PROFESSOR	1.00	75,114	1.00	75,618	504
BERG JR, MILOD. ASSOCIATE PROFESSOR	1.00	65,970	1.00	66,222	252
FRANK, MARK W. ASSOCIATE PROFESSOR	1.00	67,896	1.00	74,646	6,750

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
MANAGEMENT & MARKETING					
MEHTA, SANJAY S. ASSOCIATE PROFESSOR	1.00	88,542	1.00	90,306	1,764
KAVANAUGH, JOSEPH K. ASSOCIATE PROFESSOR	1.00	71,478	1.00	75,744	4,266
LANG, LIT, AND SPEC POP					
PRICE, DEBRA P ASSOCIATE PROFESSOR	0.75	45,157	1.00	62,712	17,555
ADAMS, PAULA WOODS ASSOCIATE PROFESSOR	1.00	51,534	1.00	55,044	3,510
BREEN, LEONARD G. ASSOCIATE PROFESSOR	1.00	50,292	1.00	50,292	0
ELLIS, LINDA LITTLE ASSOCIATE PROFESSOR	1.00	54,000	1.00	54,000	0
CURRICULUM & INSTRUCTION DEPT					
EDGINGTON, WILLIAM D. ASSOCIATE PROFESSOR	1.00	55,206	1.00	57,960	2,754
ED LEAD & COUNSELING DEPT					
NICHTER, MARY S. ASSOCIATE PROFESSOR	1.00	54,738	1.00	60,840	6,102
ROBLES-PINA, REBECCA A ASSOCIATE PROFESSOR	1.00	54,126	1.00	59,634	5,508
FISHER, ALICE MYERS ASSOCIATE PROF/DEPT CHAIR	1.00	69,498	1.00	73,008	3,510
EDMONSON, STACEY L. ASSOCIATE PROFESSOR	1.00	64,116	1.00	68,130	4,014
TO BE NAMED ASSOCIATE PROFESSOR	1.00	0	1.00	0	0
HARRIS, ANTHONY J ASSOCIATE PROFESSOR	1.00	65,142	1.00	67,158	2,016
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	1.00	70,002	1.00	70,002	0
GRAY, JON P ASSOCIATE PROFESSOR	1.00	55,008	1.00	57,510	2,502
KEATHLEY, ROSANNE S ASSOCIATE PROFESSOR	1.00	52,704	1.00	55,962	3,258
LIBRARY SCIENCE					
BELL, MARY ANN ASSOCIATE PROFESSOR	1.00	45,702	1.00	50,202	4,500
ENGLISH PROGRAM					
HALMARI, SIRKKA HELENA ASSOCIATE PROFESSOR	1.00	64,818	1.00	67,572	2,754
DOWDEY, DIANE ASSOCIATE PROFESSOR	1.00	53,640	1.00	53,640	0
HILL, DARCI N ASSOCIATE PROFESSOR	1.00	46,404	1.00	46,908	504
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	30,042	0.50	31,419	1,377
MORPHEW, SHARON MELISSA ASSOCIATE PROFESSOR	1.00	48,996	1.00	50,760	1,764
HALL, JULIE E ASSOCIATE PROFESSOR	1.00	50,976	1.00	52,740	1,764
NARDONE, CARROLL F. ASSOCIATE PROFESSOR	1.00	48,528	1.00	51,030	2,502
BILSING, TRACY E. ASSOCIATE PROFESSOR	1.00	46,116	1.00	49,878	3,762
COOK, LINDA BYRD ASSOCIATE PROFESSOR	1.00	50,886	1.00	51,894	1,008
FOREIGN LANGUAGES PROGRAM					
KOENINGER, FRIEDA CECILE ASSOCIATE PROFESSOR	1.00	49,644	1.00	51,156	1,512
POLICARPO, ALCIBIADES G ASSOCIATE PROFESSOR	1.00	43,938	1.00	45,450	1,512
GERLING, DAVID ROSS ASSOCIATE PROFESSOR	1.00	51,102	1.00	52,614	1,512
RAYMOND, KAY E ASSOCIATE PROFESSOR	1.00	47,142	1.00	48,150	1,008

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
FAMILY & CONSUMER SCIENCE					
SEALEY-POTTS, CLAUDIA V ASSOCIATE PROFESSOR	1.00	46,458	1.00	47,970	1,512
HISTORY DEPT					
BARKER, ROSANNE M. ASSOCIATE PROFESSOR	1.00	49,266	1.00	50,274	1,008
SHADLE, ROBERT L. ASSOCIATE PROFESSOR	1.00	48,852	1.00	49,608	756
BRUCE, ROBERT B. ASSOCIATE PROFESSOR	1.00	54,180	1.00	58,932	4,752
STEELE, TRACY LEE ASSOCIATE PROFESSOR	1.00	51,660	1.00	53,172	1,512
HENDRICKSON, KENNETH E ASSOCIATE PROFESSOR	1.00	54,270	1.00	57,276	3,006
CASHION, ROBERT T ASSOCIATE PROFESSOR	1.00	60,102	1.00	62,352	2,250
PROGRAM RADIO-TV					
DE MARS, TONY ASSOCIATE PROFESSOR	1.00	51,408	1.00	51,408	0
WHITE, CHRISTOPHER ASSOCIATE PROFESSOR	1.00	48,816	1.00	49,572	756
POLITICAL SCIENCE DEPT					
WAGGENER, TAMARA A. ASSOCIATE PROFESSOR	1.00	47,952	1.00	51,210	3,258
LENTZ, CORLISS C. ASSOCIATE PROFESSOR	1.00	57,204	1.00	58,212	1,008
CARROLL, WILLIAM E. ASSOCIATE PROFESSOR	1.00	55,602	1.00	56,358	756
KAZEMZADEH, MASOUD ASSOCIATE PROFESSOR	1.00	54,000	1.00	55,512	1,512
PSYCHOLOGY					
KERCHER, MELANIE ASSOCIATE PROFESSOR	1.00	56,052	1.00	57,816	1,764
NELSON, DAVID V ASSOCIATE PROFESSOR	1.00	77,004	1.00	78,516	1,512
PROGRAM PHILOSOPHY					
SANFORD, GLENN M ASSOCIATE PROFESSOR	1.00	56,106	1.00	58,356	2,250
BRADLEY, MARSHELL ASSOCIATE PROFESSOR	1.00	43,344	1.00	43,848	504
DEPT SPEECH COMMUNICATION					
COLLINS, MARY EVELYN ASSOCIATE PROFESSOR	1.00	58,878	1.00	59,634	756
BRANDAU-BROWN, FRANCES ASSOCIATE PROFESSOR	1.00	52,236	1.00	54,738	2,502
BELLO, RICHARD S ASSOCIATE PROFESSOR	1.00	56,034	1.00	58,050	2,016
SOCIOLOGY DEPT					
CONSTANCE, DOUGLAS H ASSOCIATE PROFESSOR	1.00	60,588	1.00	62,604	2,016
COLLEGE OF CRIMINAL JUSTICE					
KEPPEL, ROBERT D ASSOCIATE PROFESSOR	0.50	27,531	0.50	27,531	0
LYONS, PHILLIP M ASSOCIATE PROFESSOR	1.00	74,862	1.00	79,866	5,004
MULLINGS, JANET LYNNE ASSOCIATE PROFESSOR/ASSOC DEAN	1.00	67,536	1.00	69,552	2,016
BARRUM, JAMES A ASSOCIATE PROFESSOR	0.50	28,269	0.50	28,269	0
TITTERINGTON, VICTORIA BREWER ASSOCIATE PROFESSOR	1.00	78,516	1.00	80,532	2,016
CUVELIER, STEVEN ASSOCIATE PROFESSOR	1.00	60,120	1.00	62,136	2,016
MILLER, HOLLY A ASSOCIATE PROFESSOR	1.00	57,870	1.00	60,876	3,006

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
KERRIGAN, SARAH ASSOCIATE PROFESSOR	1.00	70,002	1.00	70,002	0
OLIVER, WILLARD M ASSOCIATE PROFESSOR	1.00	58,554	1.00	62,568	4,014
VEASEY III, SPARKSP ASSOCIATE PROFESSOR	1.00	98,118	1.00	99,126	1,008
JOO, HEE-JONG ASSOCIATE PROFESSOR	1.00	65,016	1.00	66,024	1,008
VP ACADEMIC AFFAIRS					
TO BE NAMED ASSOCIATE PROFESSOR	0.25	15,053	0.25	15,053	0
COLLEGE-ARTS/SCIENCES					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	39,951	0.50	41,202	1,251
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	13,317	0.50	13,734	417
DEAN-COLLEGE OF HUM & SOC SC					
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	30,042	0.50	31,419	1,377
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	10,014	0.50	10,473	459
LIBRARY					
HARNSBERGER, R SCOTT ASSOCIATE PROFESSOR	1.00	50,220	1.00	51,228	1,008
CULP JR, PAULM. ASSOCIATE PROFESSOR	1.00	51,210	0.50	25,605	25,605-
JERABEK, JUDY ANN ASSOCIATE PROFESSOR	1.00	61,320	1.00	63,672	2,352
LANGE, JANICE P. ASSOCIATE PROFESSOR	1.00	77,040	1.00	78,720	1,680
STRICKLAND, SUSAN DAWN ASSOCIATE PROFESSOR	1.00	46,800	1.00	49,152	2,352
MC MAIN, LYNNMILLER ASSOCIATE PROFESSOR	1.00	48,768	1.00	51,120	2,352
WRITING CENTER					
TO BE NAMED ASSOCIATE PROFESSOR	0.50	26,820	0.50	26,820	0
TO BE NAMED ASSOCIATE PROFESSOR	0.50	8,940	0.50	8,940	0
ED LEAD & COUNSELING DEPT					
PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR	1.00	67,320	1.00	68,076	756
TOTAL FTE, SALARY, AND CHANGE	125.50	7,485,207	126.75	7,823,024	337,817
AVERAGE SALARY AND INCREASE PER POSITION		55,860		58,381	2,521

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
HARTNESS, KEN TERRY ASSISTANT PROFESSOR	1.00	55,566	1.00	57,582	2,016
TO BE NAMED ASSISTANT PROFESSOR	1.00	72,288	1.00	72,288	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
MURFF, KARON NIEDERHOFER ASSISTANT PROFESSOR	1.00	75,762	1.00	78,264	2,502
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
THEATRE					
PRIOR, THOMAS C ASSISTANT PROFESSOR	1.00	42,012	1.00	45,018	3,006
TO BE NAMED ASSISTANT PROFESSOR	1.00	46,476	1.00	40,000	6,476-
DESTRO, RON S ASSISTANT PROFESSOR	1.00	40,014	1.00	41,022	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
DANCE					
PONTIUS, JENNIFER KAREN ASSISTANT PROF/COORDINATOR	1.00	43,452	1.00	47,466	4,014
TUCKER, KISTA K ASSISTANT PROFESSOR	1.00	39,726	1.00	43,740	4,014
WYNN, MELISSA L ASSISTANT PROFESSOR	1.00	37,116	1.00	41,130	4,014
BUCK, GREGG A ASSISTANT PROFESSOR	1.00	40,014	1.00	42,516	2,502
BIOLOGY PROGRAM					
BRUMMEL, THEODORE J ASSISTANT PROFESSOR	1.00	46,476	1.00	46,980	504
GAILLARD, ANNE R ASSISTANT PROFESSOR	1.00	46,476	1.00	47,484	1,008
WILLIAMS, JUSTIN K. ASSISTANT PROFESSOR	1.00	51,840	1.00	53,856	2,016
PRIMM, TODD P ASSISTANT PROFESSOR	1.00	46,134	1.00	48,150	2,016
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	45,000	15,000-
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,000	1.00	45,000	10,000-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
GEOLOGY DEPARTMENT					
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,784	1.00	53,784	0
GEOGRAPHY DEPARTMENT					
TO BE NAMED ASSISTANT PROFESSOR	1.00	89,266	1.00	45,000	44,266-
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,300	1.00	42,300	0
GONG, GANG ASSISTANT PROFESSOR	1.00	63,000	1.00	64,008	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
CHEMISTRY DEPT					
WILLIAMS, DARREN LEE ASSISTANT PROFESSOR	1.00	53,010	1.00	54,522	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
PHYSICS DEPT					
OETIKER, BRIAN G ASSISTANT PROFESSOR	1.00	49,014	1.00	50,526	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,000	1.00	55,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
MATHEMATICS & STATISTICS					
TO BE NAMED ASSISTANT PROFESSOR	0.50	38,826	1.00	66,519	27,693
LOFT, BRIAN M ASSISTANT PROFESSOR	1.00	44,460	1.00	46,962	2,502
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,792	1.00	40,000	5,792-
SNOW, JOHN W ASSISTANT PROFESSOR	1.00	48,996	1.00	51,012	2,016
CORY, BETH L ASSISTANT PROFESSOR	1.00	45,000	1.00	45,504	504
TO BE NAMED ASSISTANT PROFESSOR	1.00	50,004	1.00	40,000	10,004-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
SWARTHOUT, MARY B ASSISTANT PROFESSOR	1.00	54,000	1.00	56,016	2,016
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
SHORT, JON W. ASSISTANT PROFESSOR	1.00	52,812	1.00	54,324	1,512
TO BE NAMED ASSISTANT PROFESSOR	0.50	28,512	0.00	0	28,512-
JENSEN, JACQUELINE A. ASSISTANT PROFESSOR	1.00	50,508	1.00	53,514	3,006
GARCIA, REBECCA E ASSISTANT PROFESSOR	1.00	44,460	1.00	45,468	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	40,000	20,000-
ART DEPT					
KING, SHARON ASSISTANT PROFESSOR	1.00	56,844	1.00	57,654	810
BENFER, BRIAN J ASSISTANT PROFESSOR	1.00	45,000	1.00	47,502	2,502
HENDERSON, MICHAEL ASSISTANT PROFESSOR	1.00	45,684	1.00	49,194	3,510
GUEST, MATTHEW A ASSISTANT PROFESSOR	1.00	40,014	1.00	41,022	1,008
DAWSON, DAVID S ASSISTANT PROFESSOR	1.00	57,006	1.00	57,006	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
SCHOOL OF MUSIC					
MICHEL, CHRIS C. ASSISTANT PROFESSOR	1.00	37,872	1.00	40,374	2,502
HANNA, TRENT WILLIAM ASSISTANT PROFESSOR	1.00	37,872	1.00	38,880	1,008
RUIZ, SERGIO H ASSISTANT PROFESSOR	1.00	47,232	1.00	48,240	1,008
ADAMS, RANDY L ASSISTANT PROFESSOR	1.00	41,310	1.00	42,822	1,512
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
DANIEL, KATHRYN L. ASSISTANT PROFESSOR	1.00	38,376	1.00	39,384	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	54,000	1.00	54,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	53,000	53,000
WHATLEY, JAY KEVIN ASSISTANT PROFESSOR	1.00	42,570	1.00	44,586	2,016
MURPHY-MANLEY, SHERYL K ASSISTANT PROFESSOR	1.00	39,924	1.00	41,940	2,016
MILLER, KAREN EPPS ASSISTANT PROFESSOR	1.00	46,494	1.00	47,502	1,008
PHILLIPS, SCOTT ASSISTANT PROFESSOR	1.00	38,016	1.00	38,520	504
LAKE, MARY KAY ASSISTANT PROFESSOR	1.00	37,368	1.00	38,376	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	34,020	1.00	42,000	7,980
HIGHTOWER, KRISTIN R ASSISTANT PROFESSOR	1.00	38,016	1.00	40,032	2,016

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
PROG AGRICULTURE					
KINGMAN, DOUGLAS M ASSISTANT PROFESSOR	1.00	62,100	1.00	62,100	0
PAVELOCK, DWAYNE ASSISTANT PROFESSOR	1.00	54,018	1.00	57,024	3,006
TO BE NAMED ASSISTANT PROFESSOR	1.00	51,984	1.00	51,984	0
LAU, MICHAEL H ASSISTANT PROFESSOR	1.00	58,014	1.00	58,518	504
BEVERLY, MARCY MILLER ASSISTANT PROFESSOR	1.00	51,480	1.00	54,486	3,006
WILLIAMS, BARRY L ASSISTANT PROFESSOR	1.00	49,968	1.00	49,968	0
MC MILLAN, MATTHEWL ASSISTANT PROFESSOR	1.00	60,012	1.00	60,012	0
PROG TECHNOLOGY					
TO BE NAMED ASSISTANT PROFESSOR	1.00	58,500	1.00	55,000	3,500-
PHOTOGRAPHY DEPT.					
FINLEY, REBECCA L ASSISTANT PROFESSOR	1.00	40,014	1.00	42,516	2,502
ACCOUNTING DEPT					
HARWELL, JEFF LEE ASSISTANT PROFESSOR	1.00	71,010	1.00	71,262	252
GREEN, DIANE ASSISTANT PROFESSOR	1.00	65,016	0.50	32,508	32,508-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	99,000	99,000
SALE, MARTHA L ASSISTANT PROFESSOR	1.00	84,006	1.00	84,510	504
GENERAL BUSINESS & FINANCE					
HENRY, STEPHEN C ASSISTANT PROFESSOR	1.00	71,460	1.00	72,720	1,260
TO BE NAMED ASSISTANT PROFESSOR	1.00	89,747	1.00	80,000	9,747-
JESSWEIN, KURT R ASSISTANT PROFESSOR	1.00	70,002	1.00	70,002	0
HURRY, HAROLD A. ASSISTANT PROFESSOR	1.00	58,878	1.00	60,390	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	34,182	1.00	34,182	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	28,512	1.00	28,512	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	72,036	1.00	80,000	7,964
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	71,000	71,000
SULLIVAN, LAURA LOUISE ASSISTANT PROFESSOR	1.00	55,008	1.00	55,008	0
ECONOMICS & INTERNATIONAL BUS					
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	71,000	71,000
TO BE NAMED ASSISTANT PROFESSOR	1.00	59,760	1.00	59,760	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	57,600	1.00	58,000	400
MILLER, JOHN M. ASSISTANT PROFESSOR	1.00	65,412	1.00	66,168	756
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	71,000	71,000
NATH, HIRANYA K ASSISTANT PROFESSOR	1.00	64,386	1.00	68,148	3,762
BALDERAS, JUVENTINO ULYSES ASSISTANT PROFESSOR	1.00	60,840	1.00	63,090	2,250
TUTTLE, MARKLAND HOWARD ASSISTANT PROFESSOR	1.00	63,378	1.00	65,142	1,764
GONZALEZ, FIDEL ASSISTANT PROFESSOR	1.00	65,016	1.00	65,268	252
CHMELAROVA, VIERA ASSISTANT PROFESSOR	1.00	65,016	1.00	65,016	0
MANAGEMENT & MARKETING					

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED ASSISTANT PROFESSOR	1.00	90,054	1.00	85,000	5,054-
TO BE NAMED ASSISTANT PROFESSOR	0.50	43,470	1.00	85,000	41,530
NEWBOLD, JOHN JEROME ASSISTANT PROFESSOR	1.00	77,364	1.00	78,876	1,512
VANOVER, LARRY D. ASSISTANT PROFESSOR	1.00	75,546	1.00	75,546	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	68,472	1.00	68,472	0
WAYHAN, VICTOR B. ASSISTANT PROFESSOR	1.00	73,206	1.00	73,962	756
TAYLOR, DAVID S. ASSISTANT PROFESSOR	1.00	75,708	1.00	77,220	1,512
LILLY, JULIANA D ASSISTANT PROFESSOR	1.00	77,922	1.00	81,180	3,258
BAKER, GARY A ASSISTANT PROFESSOR	1.00	73,242	1.00	75,006	1,764
AHMED, IRFAN ASSISTANT PROFESSOR	1.00	72,972	1.00	74,484	1,512
ZELBST, PAMELA J ASSISTANT PROFESSOR	1.00	70,002	1.00	70,002	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	71,000	71,000
LANG, LIT, AND SPEC POP					
TO BE NAMED ASSISTANT PROFESSOR	1.00	44,747	1.00	44,747	0
BERG, HELEN ASSISTANT PROFESSOR	1.00	43,002	1.00	43,002	0
HIGGINS, BETTY J. ASSISTANT PROFESSOR	1.00	43,416	1.00	44,424	1,008
SIMPSON, CYNTHIA ASSISTANT PROFESSOR	1.00	49,518	1.00	52,272	2,754
NABORS, DIANA KAY ASSISTANT PROFESSOR	1.00	44,964	1.00	47,466	2,502
MILLER, MELINDA SUE ASSISTANT PROFESSOR	1.00	44,208	1.00	46,458	2,250
TO BE NAMED ASSISTANT PROFESSOR	1.00	41,004	1.00	41,004	0
MC GUIRE, MARGARETA ASSISTANT PROFESSOR	1.00	45,000	1.00	46,008	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	66,000	66,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
CURRICULUM & INSTRUCTION DEPT					
RICE, MARILYN PETRUS ASSISTANT PROFESSOR	1.00	42,678	1.00	43,686	1,008
TAUBE, SYLVIA R ASSISTANT PROFESSOR	1.00	53,046	1.00	53,046	0
FOSTER, ANDREA S ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	47,250	1.00	47,250	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
HAMMER, MARGARET DEE ASSISTANT PROFESSOR	1.00	46,530	1.00	46,530	0
PIERCZYNSKI-WARD, MICHELLE R ASSISTANT PROFESSOR	1.00	43,434	1.00	43,434	0
EZELL, BOBBY RALPH ASSISTANT PROFESSOR	1.00	43,434	1.00	44,442	1,008
JOHNSON, DAPHNE DIANE ASSISTANT PROFESSOR	1.00	48,042	1.00	51,048	3,006
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
ED LEAD & COUNSELING DEPT					
JOHNSON, SHIRLEY A. ASSISTANT PROFESSOR	1.00	55,800	1.00	59,058	3,258
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,624	1.00	60,624	0
BUSCH, STEVEN D ASSISTANT PROFESSOR	1.00	52,254	1.00	55,008	2,754
WIESNER, VICTOR V ASSISTANT PROFESSOR	1.00	45,972	1.00	45,972	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,559	1.00	53,559	0
NELSON, JUDITH A ASSISTANT PROFESSOR	1.00	51,012	1.00	52,020	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	78,228	1.00	78,228	0
REED, DIANNE GREEN ASSISTANT PROFESSOR	1.00	60,174	1.00	63,432	3,258
POLNICK, BARBARA ELEANOR ASSISTANT PROFESSOR	1.00	57,852	1.00	61,110	3,258
LI, CHI-SING ASSISTANT PROFESSOR	1.00	48,474	1.00	49,482	1,008
COMBS, JULIE P ASSISTANT PROFESSOR	1.00	51,012	1.00	54,774	3,762
HINES III, MACKT ASSISTANT PROFESSOR	1.00	51,012	1.00	54,522	3,510
GARZA, YVONNE ASSISTANT PROFESSOR	1.00	50,004	1.00	54,270	4,266
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED ASSISTANT PROFESSOR	1.00	73,368	1.00	73,368	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
GAUS, MARK D ASSISTANT PROFESSOR	1.00	44,442	1.00	45,450	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
BASS, MARTHA ASSISTANT PROFESSOR	1.00	46,962	1.00	49,464	2,502
LIBRARY SCIENCE					
FOUNTAIN, JOANNA F ASSISTANT PROFESSOR	1.00	47,700	1.00	47,700	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	41,454	1.00	41,454	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	66,960	1.00	66,960	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
ENGLISH PROGRAM					
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	1.00	43,902	0.00	0	43,902-
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	0.00	0	42,000-
HANSON, MELANIE A ASSISTANT PROFESSOR	1.00	42,012	1.00	44,766	2,754
BELL, KIMBERLY K ASSISTANT PROFESSOR	1.00	43,344	1.00	45,108	1,764
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
SHEMAK, APRIL A ASSISTANT PROFESSOR	1.00	42,012	1.00	44,766	2,754
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
FOREIGN LANGUAGES PROGRAM					
DERWICHE DJAZAERLY, YASSER ASSISTANT PROFESSOR	1.00	42,696	1.00	45,198	2,502
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
RODRIGUEZ-BARBERA, JOAQUIN ASSISTANT PROFESSOR	1.00	42,336	1.00	42,840	504
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
EDWIN, SHIRIN E ASSISTANT PROFESSOR	1.00	42,012	1.00	45,270	3,258
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,000	1.00	42,000	13,000-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
FAMILY & CONSUMER SCIENCE					
WHITE, JANIS HALE ASSISTANT PROF/DEPT CHAIR	1.00	50,112	1.00	52,128	2,016
KIRMANI, ZAHEER ASSISTANT PROFESSOR	1.00	44,820	1.00	44,820	0
TRIPP, PAULA J ASSISTANT PROFESSOR	1.00	42,012	1.00	43,524	1,512
BURLESON, LAURA KEILERS ASSISTANT PROFESSOR	1.00	41,778	1.00	43,290	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	61,470	1,470
HISTORY DEPT					
BRUCE, SUSANNAH U. ASSISTANT PROFESSOR	1.00	52,308	1.00	54,324	2,016
MAYES, DAVID C ASSISTANT PROFESSOR	1.00	46,962	1.00	50,724	3,762
PRUITT, BERNADETTE ASSISTANT PROFESSOR	1.00	48,744	1.00	50,508	1,764
FREAR, YVONNE D ASSISTANT PROFESSOR	1.00	41,940	1.00	43,452	1,512
COX, THOMAS H ASSISTANT PROFESSOR	1.00	47,502	1.00	49,014	1,512
DOMITROVIC, BRIAN F ASSISTANT PROFESSOR	1.00	47,502	1.00	48,258	756
LITTLEJOHN, JEFFREY L ASSISTANT PROFESSOR	1.00	47,502	1.00	48,762	1,260
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	47,500	5,500
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
PROGRAM RADIO-TV					
TO BE NAMED ASSISTANT PROFESSOR	1.00	35,028	1.00	45,000	9,972
CHEN, QUN R ASSISTANT PROFESSOR	1.00	44,316	1.00	45,324	1,008
REYES VELAZQUEZ, WANDA ASSISTANT PROFESSOR	1.00	44,010	1.00	45,018	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	65,214	1.00	55,000	10,214-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
JOURNALISM PROGRAM					
TO BE NAMED ASSISTANT PROFESSOR	1.00	56,718	1.00	56,718	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	70,000	1.00	74,000	4,000
TO BE NAMED ASSISTANT PROFESSOR	1.00	50,000	1.00	85,000	35,000
POLITICAL SCIENCE DEPT					
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
BITTICK, ROBIN M ASSISTANT PROFESSOR	1.00	48,996	1.00	50,004	1,008
MAHONEY, MITZI ASSISTANT PROFESSOR	0.75	34,358	0.75	35,491	1,133
BOLUS, JOHN M ASSISTANT PROFESSOR	1.00	47,466	1.00	48,474	1,008
CALLAWAY, RHONDA L ASSISTANT PROFESSOR	1.00	49,014	1.00	50,778	1,764
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	0.50	25,000	25,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
PSYCHOLOGY					
NOLAND, RAMONA M ASSISTANT PROFESSOR	1.00	48,726	1.00	51,480	2,754
SIM, T C ASSISTANT PROFESSOR	1.00	44,766	1.00	45,774	1,008

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
MURRIE, DANIEL C ASSISTANT PROFESSOR	1.00	52,488	1.00	57,744	5,256
TO BE NAMED ASSISTANT PROFESSOR	1.00	70,740	1.00	70,038	702-
HENDERSON, CRAIG E ASSISTANT PROFESSOR	1.00	49,500	1.00	54,504	5,004
BOCCACCINI, MARCUS T ASSISTANT PROFESSOR	1.00	51,012	1.00	56,034	5,022
CARTER, STACY R ASSISTANT PROFESSOR	1.00	49,500	1.00	49,500	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	42,000	42,000
PROGRAM PHILOSOPHY					
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
DEPT SPEECH COMMUNICATION					
ZHANG, SHUANGYUE ASSISTANT PROFESSOR	1.00	44,010	1.00	45,522	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	38,000	22,000-
SOCIOLOGY DEPT					
MILLER, LEE MARY ASSISTANT PROFESSOR	1.00	48,510	1.00	49,518	1,008
DOUGLAS, KAREN M ASSISTANT PROFESSOR	1.00	48,510	1.00	49,518	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	50,000	50,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	42,000	42,000
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED ASSISTANT PROFESSOR	1.00	91,926	1.00	65,000	26,926-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED ASSISTANT PROFESSOR	1.00	84,438	1.00	65,000	19,438-
BUTLER, CARRIE MAY ASSISTANT PROFESSOR	1.00	54,522	1.00	56,034	1,512
FRASIER, MARGO LEE ASSISTANT PROFESSOR	1.00	60,624	1.00	61,632	1,008
ZHANG, YAN ASSISTANT PROFESSOR	1.00	43,938	1.00	45,954	2,016
TO BE NAMED ASSISTANT PROFESSOR	0.50	28,269	1.00	65,000	36,731
LAWTON, BRIAN A ASSISTANT PROFESSOR	1.00	43,002	1.00	46,008	3,006
SCHULENBERG, JENNIFER L ASSISTANT PROFESSOR	1.00	48,006	1.00	49,014	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,000	1.00	65,000	10,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	64,000	64,000
ACADEMIC CHALLENGE					
MAHONEY, MITZI ASSISTANT PROFESSOR	0.25	11,453	0.25	11,830	377

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
LIBRARY					
OPARANOZIE, TERI L ASSISTANT PROFESSOR	1.00	47,832	1.00	49,176	1,344
MEYER, LINDA STARR ASSISTANT PROFESSOR	1.00	49,896	1.00	52,248	2,352
ELMORE, ERIC A ASSISTANT PROFESSOR	1.00	40,416	1.00	41,760	1,344
COLSON, VALDA J ASSISTANT PROFESSOR	1.00	37,392	1.00	39,072	1,680
NEVINS, JOHN J. ASSISTANT PROFESSOR	1.00	37,776	1.00	40,128	2,352
HALL, BRUCE D. ASSISTANT PROFESSOR	1.00	38,088	1.00	39,768	1,680
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,032	1.00	55,032	0
BONTRAGER, JASON M ASSISTANT PROFESSOR	1.00	37,008	1.00	38,016	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	25,605	25,605
TO BE NAMED ASSISTANT PROFESSOR	1.00	38,928	1.00	38,928	0
TOTAL FTE, SALARY, AND CHANGE	197.00	10,285,087	250.00	13,419,669	3,134,582
AVERAGE SALARY AND INCREASE PER POSITION		40,334		52,626	12,292

INSTRUCTORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$		\$		\$
JOURNALISM PROGRAM PATE, RUTH M INSTRUCTOR	1.00	46,854	1.00	47,610	756
DEPT SPEECH COMMUNICATION HATTON, DEBORAH A. INSTRUCTOR	1.00	46,422	1.00	47,430	1,008
TOTAL FTE, SALARY, AND CHANGE	2.00	93,276	2.00	95,040	1,764
AVERAGE SALARY AND INCREASE PER POSITION	=====	46,638	=====	47,520	882

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
COMPUTER SCIENCE					
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
THEATRE					
TO BE NAMED LECTURER	0.50	35,000	0.00	0	35,000-
BIOLOGY PROGRAM					
TO BE NAMED LECTURER	0.00	0	0.50	32,481	32,481
TO BE NAMED LECTURER	0.00	0	0.50	31,734	31,734
CHEMISTRY DEPT					
TO BE NAMED LECTURER	1.00	35,000	1.00	35,000	0
MATHEMATICS & STATISTICS					
TO BE NAMED LECTURER	0.50	27,693	0.00	0	27,693-
TO BE NAMED LECTURER	1.00	30,000	1.00	30,000	0
ART DEPT					
TO BE NAMED LECTURER	0.50	31,968	0.50	31,968	0
PROG AGRICULTURE					
TO BE NAMED LECTURER	1.00	34,000	1.00	33,300	700-
PROG TECHNOLOGY					
TO BE NAMED LECTURER	0.50	32,184	0.00	0	32,184-
TO BE NAMED LECTURER	0.00	0	0.50	33,120	33,120
ACCOUNTING DEPT					
TO BE NAMED LECTURER	1.00	30,438	1.00	53,900	23,462
TO BE NAMED LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED LECTURER	0.50	17,181	0.50	17,181	0
TO BE NAMED LECTURER	0.00	0	0.50	32,508	32,508
GENERAL BUSINESS & FINANCE					
TO BE NAMED LECTURER	0.50	13,023	0.50	13,023	0
TO BE NAMED LECTURER	0.50	13,023	0.50	13,932	909
TO BE NAMED LECTURER	0.25	6,511	0.25	6,511	0
MANAGEMENT & MARKETING					
TO BE NAMED LECTURER	0.50	31,626	0.50	32,958	1,332
TO BE NAMED LECTURER	0.50	27,411	0.50	32,958	5,547
TO BE NAMED LECTURER	1.00	31,518	1.00	32,958	1,440

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$		\$		\$
TO BE NAMED LECTURER	1.00	30,006	1.00	32,958	2,952
TO BE NAMED LECTURER	1.00	47,250	1.00	53,335	6,085
CURRICULUM & INSTRUCTION DEPT					
TO BE NAMED LECTURER	0.00	0	0.50	35,235	35,235
ED LEAD & COUNSELING DEPT					
TO BE NAMED LECTURER	1.00	0	1.00	0	0
TO BE NAMED LECTURER	1.00	0	1.00	0	0
TO BE NAMED LECTURER	0.50	35,019	0.50	35,019	0
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED LECTURER	0.50	34,470	0.00	0	34,470-
TO BE NAMED LECTURER	0.50	38,610	0.50	38,610	0
POLITICAL SCIENCE DEPT					
TO BE NAMED LECTURER	0.50	36,000	0.50	40,000	4,000
PSYCHOLOGY					
TO BE NAMED LECTURER	1.00	42,174	1.00	50,000	7,826
PROGRAM PHILOSOPHY					
TO BE NAMED LECTURER	1.00	37,530	1.00	37,530	0
DEPT SPEECH COMMUNICATION					
TO BE NAMED LECTURER	1.00	32,004	1.00	36,018	4,014
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED LECTURER	0.50	27,288	0.50	27,288	0
TO BE NAMED LECTURER	0.50	26,000	0.50	42,000	16,000
TO BE NAMED LECTURER	0.50	27,252	0.50	27,252	0
TO BE NAMED LECTURER	0.50	33,408	0.00	0	33,408-
TOTAL FTE, SALARY, AND CHANGE	25.75	1,051,379	25.75	1,126,569	75,190
AVERAGE SALARY AND INCREASE PER POSITION	=====	26,284	=====	28,164	1,880

MISCELLANEOUS FACULTY

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2005-2006	9 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$		\$		\$
ENGLISH PROGRAM					
RUFFIN, PAUL D. DISTINGUISHED PROFESSOR	1.00	99,882	1.00	102,636	2,754
HISTORY DEPT					
OLSON, JAMES S DISTINGUISHED PROFESSOR	1.00	105,390	1.00	108,648	3,258
COLLEGE OF CRIMINAL JUSTICE					
DEL CARMEN, ROLANDOV. DISTINGUISHED PROFESSOR	1.00	99,216	1.00	102,222	3,006
TOTAL FTE, SALARY, AND CHANGE	3.00	304,488	3.00	313,506	9,018
AVERAGE SALARY AND INCREASE PER POSITION	=====	=====	=====	=====	=====
		101,496		104,502	3,006

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
VP ACADEMIC AFFAIRS THIELE, JUDY STAFF ASSISTANT III	0.50	15,000	0.50	15,000	0
MILITARY SCIENCE WHITE, JAMILYN SECRETARY II	1.00	31,584	1.00	32,856	1,272
ASSOC VP - ACADEMIC AFFAIRS TO BE NAMED STAFF ASSISTANT II	0.00	0	1.00	30,000	30,000
CORRESPONDENCE PROGRAM VILLAREAL, SHIRLEY A. STAFF ASSISTANT II	1.00	39,672	1.00	40,728	1,056
MONTEAGUDO, ELIZABETH MORENO CLERK II	1.00	36,984	1.00	38,016	1,032
EDISON, WYVONNIA W CLERK I	1.00	21,840	1.00	22,728	888
COMPUTER SCIENCE WILLIAMS, KATHRYN BERNICE SECRETARY II	1.00	32,472	1.00	33,456	984
THEATRE & DANCE DEPARTMENT HERROD, BARBARA DIAN SECRETARY II	1.00	37,200	1.00	38,328	1,128
JOHNSON, ANTOINETTE L SECRETARY I	1.00	36,792	1.00	37,920	1,128
BIOLOGICAL SCIENCES DEPT BYRD, KELLY ANNE SECRETARY III	1.00	28,032	1.00	28,872	840
TURNER, CAROLYN JEAN SECRETARY I	1.00	23,232	1.00	23,928	696
GEO/GEL DEPARTMENT TUCKER, CAROLYN F. CLERK TYPIST II	0.50	15,552	0.50	16,020	468
CHEMISTRY DEPT JOHNSON, PATSY A. SECRETARY II	1.00	41,520	1.00	42,792	1,272
PHYSICS DEPT PENNY, GWENDA L SECRETARY II	1.00	39,696	1.00	40,896	1,200
MATHEMATICS & STATISTICS MOORE, ANGIE D. SECRETARY III	1.00	39,792	1.00	40,992	1,200
DURDEN, MARY GRANT SECRETARY I	0.50	17,424	0.50	17,604	180
ART DEPT CHILDRESS, KIMBERLY ANN SECRETARY II	1.00	36,096	1.00	37,200	1,104
DAVENPORT, DEBBIE LYNN ART AUDIO/VISUAL LIBRARIAN	1.00	27,480	1.00	28,320	840
SCHOOL OF MUSIC TATE, ALICIA D ACCOUNTING CLERK II	0.75	23,202	0.75	23,886	684
SCHWAB, JULIE ANN SECRETARY III	1.00	35,280	1.00	36,336	1,056

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
ALFRED, NICOLE LYNETTE SECRETARY I	0.75	21,600	0.75	22,248	648
PROG AGRICULTURE					
THOMPSON, JOY SECRETARY III	1.00	33,000	1.00	33,984	984
WALTERS, MANDI LEASE SECRETARY I	1.00	26,472	1.00	27,288	816
ACCOUNTING DEPT					
CARRELL, MANDY DAWN SECRETARY II	1.00	35,832	1.00	36,456	624
GENERAL BUSINESS & FINANCE					
WALDING, JANICE R. SECRETARY III	1.00	30,864	1.00	31,800	936
MC COMB, WANDACARROLL SECRETARY I	0.50	15,180	0.50	15,480	300
ECONOMICS & INTERNATIONAL BUS					
KUNDIG, SALLY A. SECRETARY II	1.00	38,712	1.00	39,912	1,200
MANAGEMENT & MARKETING					
BALKE, CAROLINE A. SECRETARY II	1.00	38,400	1.00	39,552	1,152
LANG, LIT, AND SPEC POP					
CLOWER, RANDI SECRETARY III	1.00	27,432	1.00	27,432	0
CURRICULUM & INSTRUCTION DEPT					
HAYES, SUSAN C SECRETARY II	1.00	32,520	1.00	33,504	984
ED LEAD & COUNSELING DEPT					
WOODS, JUDITH E SECRETARY II	1.00	30,168	1.00	30,480	312
JOYCE, JOYE S SECRETARY III	1.00	40,824	1.00	42,072	1,248
TEACHER EDUCATION					
SPROTT, PATRICIA A. SECRETARY III	1.00	44,952	1.00	46,320	1,368
GOODRUM, ELLA CHARLINE SECRETARY I	0.50	13,668	0.50	14,076	408
HEALTH & KINESIOLOGY DEPARTMEN					
MC CULLOUGH, JANETL SECRETARY II	1.00	36,960	1.00	37,344	384
INTERNATIONAL PROGRAMS					
HERRINGTON, PATRICIA PROCTOR SECRETARY III	1.00	24,360	1.00	25,104	744
LIBRARY SCIENCE					
TRAYLOR, CYNTHIA SECRETARY II	1.00	28,080	1.00	28,368	288
ENGLISH & FOREIGN LANGUAGES					
STRANGE, KATRINA L. SECRETARY III	1.00	41,376	1.00	42,024	648
WALLACE, STEVIE MICHELLE SECRETARY I	1.00	24,936	1.00	25,416	480

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED STAFF ASSISTANT I	0.50	10,128	0.50	10,128	0
FAMILY & CONSUMER SCIENCE THOMPSON, ALEXANDRA RALICKI SECRETARY I	1.00	28,848	1.00	29,376	528
HISTORY DEPT MORRIS, CHARLANN UPTON SECRETARY III	1.00	40,896	1.00	41,544	648
DEPT MASS COMMUNICATION CALLAWAY, AUGUSTA R. SECRETARY III	1.00	39,768	1.00	40,392	624
POLITICAL SCIENCE DEPT ELLENBERGER, PEGGY J SECRETARY II	1.00	31,128	1.00	31,656	528
DEPT PSYCHOLOGY & PHILOSOPHY REDDOCH, RHONDA N SECRETARY II	1.00	28,848	1.00	30,240	1,392
SAMUEL, CHARLOTTE R. SECRETARY I	1.00	29,904	1.00	30,432	528
WOODWORTH, ALICE M SECRETARY III	1.00	29,808	1.00	30,336	528
DEPT SPEECH COMMUNICATION MC DANIEL, EVELYNMARTIN SECRETARY II	1.00	25,704	1.00	26,760	1,056
SOCIOLOGY DEPT JORDAN, JANICE R SECRETARY II	1.00	28,716	1.00	28,716	0
COLLEGE OF CRIMINAL JUSTICE CALDWELL, KAREN SUE ADMINISTRATIVE SECRETARY	1.00	36,624	1.00	37,008	384
LIBRARY CARTER, LAURA ELIZABETH LIBRARY ASSISTANT I	1.00	24,360	1.00	25,176	816
CRAIG, BETTE B. LIBRARY ASSISTANT II	1.00	33,456	1.00	34,512	1,056
SKAINS, JENNIFER NEVLE SECRETARY II	1.00	26,232	1.00	27,072	840
PHELPS, SAMMIE H. LIBRARY ASSISTANT I	1.00	24,624	1.00	25,440	816
WALKER, TRINA KAY LIBRARY ASSISTANT I	1.00	25,632	1.00	26,472	840
JONES, JOAN YVONNE LIBRARY ASSISTANT I	1.00	35,544	1.00	36,672	1,128
TO BE NAMED LIBRARY ASSISTANT I	1.00	24,336	1.00	24,336	0
COOK, TANYA LYNN LIBRARY ASSISTANT II	1.00	31,344	1.00	32,688	1,344
NEELY, LISA G LIBRARY ASSISTANT II	1.00	35,088	1.00	36,216	1,128
CRUSE, JANIS W. LIBRARY ASSISTANT II	1.00	37,848	1.00	39,024	1,176
BURRESS, TERESA LYNN LIBRARY ASSISTANT II	1.00	28,104	1.00	29,016	912
DICKENS, MARSHA L. LIBRARY ASSISTANT I	1.00	23,232	1.00	24,000	768
TO BE NAMED LIBRARY ASSISTANT I	1.00	23,712	1.00	23,712	0
GOODWIN, CAROLYN ANN LIBRARY ASSISTANT II	1.00	39,552	1.00	40,512	960
GEMAS, DIANNE B LIBRARY ASSISTANT II	1.00	26,592	1.00	26,880	288
GREENING, SANDY K. LIBRARY ASSISTANT I	0.50	15,864	0.50	16,392	528

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
NEVINS, ALICIA GERMER LIBRARY ASSISTANT II	1.00	24,672	1.00	25,536	864
WALTON, MELANIE JO LIBRARY ASSISTANT II	1.00	34,272	1.00	35,376	1,104
MURILLO, HILDA LIBRARY ASSISTANT I	1.00	30,888	1.00	31,872	984
STEED, SUZANNE HOLT LIBRARY ASSISTANT II	0.50	12,480	0.50	12,948	468
UNIVERSITY ADVANCEMENT					
WUENSCHKE, PATRICIA J. ADMINISTRATIVE SECRETARY	1.00	36,864	1.00	37,992	1,128
ACCOUNTING					
LEE, CHARITY MICHELE PAYROLL CLERK	1.00	24,000	1.00	24,000	0
BAKER, GWYNETTA PAYROLL CLERK	1.00	36,792	1.00	38,280	1,488
KIRKPATRICK, BARBARA DIANE ACCOUNTING CLERK II	1.00	28,632	1.00	29,328	696
CARLILE, BARBARA ANN ACCOUNTING CLERK II	1.00	37,560	1.00	37,944	384
HIGHTOWER, WILBERT T ACCOUNTING CLERK II	1.00	36,672	1.00	38,064	1,392
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	18,996	0.50	19,524	528
BUSINESS OFFICE					
BYRD, PAMELA J ACCOUNTING CLERK II	1.00	31,776	1.00	32,904	1,128
STEWART, SARAH LOUISE ACCOUNTING CLERK II	1.00	30,480	1.00	31,536	1,056
HLOZEK, KAREN L. ACCOUNTING CLERK II	1.00	29,808	1.00	30,792	984
MIDDLEBROOK, LAURA H. ACCOUNTING CLERK II	1.00	34,560	1.00	35,784	1,224
PRUETT, JUDY RAE CASHIER	1.00	29,664	1.00	30,696	1,032
HUMAN RESOURCES DEPARTMENT					
WATSON, CAROLYN S HUMAN RESOURCES CLERK	1.00	21,336	1.00	21,552	216
FREEMAN, VIRGINIA A HUMAN RESOURCES CLERK	1.00	22,656	1.00	23,712	1,056
CONTRACTS AND GRANTS					
ARNEY, IRMA R ACCOUNTING CLERK III	1.00	33,192	1.00	34,512	1,320
BURT, SHEILA G. ACCOUNTING CLERK II	1.00	32,784	1.00	34,104	1,320
PURCHASING					
ROBERTS, KATHY J. SECRETARY II	1.00	30,912	1.00	31,824	912
PROPERTY OFFICE					
DAVIS, SARA ANN ACCOUNTING CLERK II	1.00	33,168	1.00	34,128	960
GRADUATE STUDIES					
BROSSMAN, JACQUELINE M STAFF ASSISTANT III	1.00	30,240	1.00	30,864	624
HUKILL, JO LEE SECRETARY II	1.00	22,008	1.00	22,008	0
THIELE, JUDY STAFF ASSISTANT III	0.50	15,000	0.50	15,000	0
REGISTRAR					
TO BE NAMED REGISTRAR ASSISTANT I	1.00	26,304	1.00	26,304	0
RAMIREZ, SONYA DANETTE REGISTRAR ASSISTANT III	1.00	26,208	1.00	27,672	1,464

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E.	2006-2007	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED REGISTRAR ASSISTANT II	1.00	22,050	1.00	22,050	0
SCOTT, RAYLA ROCHELLE REGISTRAR ASSISTANT II	1.00	21,624	1.00	21,624	0
TO BE NAMED REGISTRAR ASSISTANT I	1.00	20,400	1.00	20,400	0
UNDERGRADUATE ADMISSIONS					
ANDRESKY, KAREN L. TRANSCRIPT EVALUATOR	1.00	39,864	1.00	41,088	1,224
BARRILLEAUX, VICKI B. SECRETARY III	1.00	36,492	1.00	37,548	1,056
TO BE NAMED ADMISSIONS CLERK II	1.00	30,192	1.00	30,192	0
NIXON, TERRY ADMISSIONS CLERK III	1.00	37,848	1.00	39,048	1,200
NEGAHNQUET, DEANNE D. TRANSCRIPT EVALUATOR	1.00	33,384	1.00	34,392	1,008
BLACKARD, PAULINE CLUTTER TRANSCRIPT EVALUATOR	1.00	31,104	1.00	32,040	936
TAYLOR, JACQUELINE K. CLERK III	1.00	26,592	1.00	27,432	840
VISITORS CENTER					
MILLER, SHIRLEY M. SECRETARY III	1.00	41,532	1.00	42,768	1,236
CAREER SERVICES					
BYRD, SUSAN COX SECRETARY III	1.00	28,728	1.00	29,832	1,104
FINANCIAL AID					
HOMeyer, CHRISTINE M. FINANCIAL AID ASSISTANT I	1.00	26,952	1.00	27,792	840
TO BE NAMED FINANCIAL AID ASSISTANT I	1.00	21,564	1.00	21,564	0
JUNE, KAREN M FINANCIAL AID ASSISTANT I	1.00	22,200	1.00	22,200	0
GORGO, JESSICA L FINANCIAL AID ASSISTANT I	1.00	23,184	1.00	23,424	240
HILDENBRANDT, MARY JANE FINANCIAL AID ASSISTANT II	1.00	24,720	1.00	25,488	768
KELLUM, OLLIE M FINANCIAL AID ASSISTANT I	1.00	23,400	1.00	23,400	0
LOFTON, IVANETTE YVONNE FINANCIAL AID ASSISTANT I	1.00	22,680	1.00	23,376	696
ALLEN, DEBORAH STUBBS SECRETARY I	1.00	24,192	1.00	25,056	864
COUNSELING CENTER					
DEVERAUX, SHIRLETTE D SECRETARY II	1.00	24,120	1.00	24,888	768
DILLARD, PHYLLIS ANN CLERK II	1.00	20,940	1.00	21,384	444
MC DOWELL, SHERRILLFAYE SECRETARY III	1.00	27,000	1.00	27,888	888
PHYSICAL PLANT ADMINISTRATION					
KLEPPELID, DEBRA A. SECRETARY II	1.00	32,448	1.00	33,768	1,320
ATKINSON, PEGGY CLERK III	1.00	38,712	1.00	39,120	408
RECEIVING, HAULING, MOVING & S					
LOFTIN, BRANDY M PURCHASING ASSISTANT	1.00	31,512	1.00	32,160	648
CUSTODIAL SERVICES					
PARKER, SHARON CLERK II	1.00	26,544	1.00	28,032	1,488
WRITING CENTER					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
HARRIS, RONDA RUSHING SECRETARY III	1.00	37,416	1.00 38,544	1,128
MUSEUM				
TO BE NAMED MUSEUM HIST INTERPRETER I	0.50	8,001	0.50 8,001	0
SHUTE, KATHERINE R. SECRETARY II	1.00	35,664	1.00 36,024	360
SPROAT, MICHAEL CHRISTOPHER MUSEUM HIST INTERPRETER II	1.00	32,952	1.00 34,296	1,344
RICE, RICHARD B. MUSEUM HIST INTERPRETER II	1.00	30,072	1.00 30,384	312
JOHNSON, CHARLES L. MUSEUM HIST INTERPRETER I	0.50	8,001	0.50 8,190	189
PURVIS, JO ANN MUSEUM HIST INTERPRETER II	1.00	32,952	1.00 34,296	1,344
ROGERS, SANDRA ELAINE MUSEUM COLLECTIONS REGISTRAR	0.50	14,064	0.50 14,640	576
COLLEGE OF BUSINESS				
TO BE NAMED ADMINISTRATIVE SECRETARY	1.00	32,376	1.00 32,376	0
COLLEGE OF CRIMINAL JUSTICE				
TO BE NAMED STAFF ASSISTANT III	1.00	22,980	1.00 22,980	0
DURHAM, NANCY L. STAFF ASSISTANT III	1.00	34,896	1.00 36,456	1,560
TAYLOR, DIANA L STAFF ASSISTANT III	1.00	27,288	1.00 29,064	1,776
TO BE NAMED STAFF ASSISTANT III	1.00	27,792	1.00 27,792	0
BURRIS, AMANDA LEA STAFF ASSISTANT III	1.00	33,936	1.00 35,496	1,560
TO BE NAMED STAFF ASSISTANT III	1.00	0	1.00 0	0
CHAPPELL, DONNA SUE STAFF ASSISTANT II	1.00	25,200	1.00 26,184	984
CJ DEPT				
ELLIOTT, TRICIA G STAFF ASSISTANT III	1.00	24,720	1.00 24,984	264
RESEARCH				
TO BE NAMED SECRETARY II	1.00	0	1.00 0	0
TO BE NAMED ACCOUNTING CLERK III	0.75	22,581	0.75 22,581	0
STRICKLER, EVA C. ACCOUNTING CLERK II	1.00	36,096	1.00 36,480	384
ATHLETICS				
SAUCIER, VICKEY CARLENE SECRETARY I	1.00	20,520	1.00 21,528	1,008
HOLCOMB, MARY D SECRETARY II	1.00	32,496	1.00 34,008	1,512
WHITE, KAREN J. SECRETARY I	1.00	26,112	1.00 27,120	1,008
ALEXANDER, CAROL L SECRETARY I	1.00	21,000	1.00 22,008	1,008
CAREER SERVICES				
MUNN, SARAH ILENA STAFF ASSISTANT II	1.00	36,288	1.00 37,416	1,128
GRONA, PATRICIA P CLERK I	1.00	22,896	1.00 24,600	1,704
FINANCIAL AID				
MC DONALD, TINA FINANCIAL AID ASSISTANT III	1.00	24,924	1.00 25,656	732
STUDENT ACTIVITIES - LSC				

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
MURRAY, MARSHA L. SECRETARY II	1.00	31,848	1.00	32,184	336
DEAN OF STUDENTS					
SPRADLIN, KIMBERLY ANN SECRETARY II	1.00	30,024	1.00	31,512	1,488
KNIGHT, SUE E SECRETARY III	1.00	40,080	1.00	40,488	408
COUNSELING CENTER					
TO BE NAMED CLERK II	1.00	22,812	1.00	22,812	0
BEARKAT ONECARD SERVICES					
MOORE, KARI LEA STAFF ASSISTANT III	1.00	28,680	1.00	30,696	2,016
MEDICAL SERVICE FEE					
TO BE NAMED HEALTH CENTER SECRETARY	1.00	33,072	1.00	33,072	0
DARLING, PATSY J. CLERK II	1.00	29,568	1.00	30,192	624
WILKINSON, RHONDA D SECRETARY III	1.00	37,416	1.00	39,312	1,896
LOWMAN STUDENT CENTER					
BARRETT, PHYLLIS ANN ADMINISTRATIVE SECRETARY	1.00	40,128	1.00	41,136	1,008
COLLEGE OF CRIMINAL JUSTICE					
PARKER, TERRI YATES STAFF ASSISTANT III	1.00	29,664	1.00	30,816	1,152
LOSACK, ROBIN W. STAFF ASSISTANT III	1.00	29,160	1.00	29,592	432
TEACHER EDUCATION					
GOODRUM, ELLA CHARLINE SECRETARY I	0.50	13,668	0.50	14,076	408
REGISTRAR					
D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT II	1.00	27,888	1.00	28,152	264
BRIONES, DEANNA MARIE REGISTRAR ASSISTANT II	1.00	21,792	1.00	23,472	1,680
HOUSE, SHANNA JOYCE REGISTRAR ASSISTANT III	1.00	24,540	1.00	24,792	252
POST OFFICE					
ADAMS, MARILYN S MAIL CLERK II	1.00	26,280	1.00	27,912	1,632
HALL, DOROTHY JEAN MAIL CLERK I	1.00	24,336	1.00	24,600	264
HICKS, VICKEY DIANE MAIL CLERK I	1.00	20,736	1.00	20,952	216
VP ENROLLMENT MANAGEMENT					
WHITE, GLORIA JEAN ADMINISTRATIVE SECRETARY	1.00	29,856	1.00	30,768	912
TESTING CENTER					
CHRISTIAN, KARLA T STAFF ASSISTANT II	1.00	21,768	1.00	22,008	240
VENDING					
BOLANDER, JUDY CONWAY ACCOUNTING CLERK II	1.00	34,968	1.00	35,328	360

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
ALUMNI RELATIONS OFFICE				
MENDIOLA, MARTHA A. CLERK I	1.00	21,768	1.00 22,248	480
RESIDENCE LIFE				
HARTSFIELD, HELEN M CLERK II	1.00	21,768	1.00 22,464	696
DIAMOND, KIMBERLY ELLEN SECRETARY II	1.00	25,488	1.00 26,280	792
SANDERS, CHARLOTTE C. SECRETARY III	1.00	42,744	1.00 44,040	1,296
HENRY, DENISE ALEXANDER ACCOUNTING CLERK III	1.00	38,760	1.00 39,960	1,200
TURNER, PATRICE N. SECRETARY II	1.00	30,096	1.00 31,032	936
JORDAN, PATRICIA A. SECRETARY II	1.00	33,456	1.00 34,464	1,008
POUNDS, MONICA RENE CLERK II	1.00	20,520	1.00 20,520	0
WRIGHT, INA ELIZABETH ACCOUNTING CLERK II	1.00	27,792	1.00 28,656	864
CIRRITO, DAWN M CLERK II	1.00	20,520	1.00 20,520	0
MC CROSKEY, JOYG. CLERK II	1.00	24,048	1.00 24,816	768
UNIVERSITY POLICE				
TESKE, JANE RAY POLICE DISPATCHER	1.00	28,872	1.00 29,184	312
GUSTAFSON, TAMMY CLERK II	1.00	28,440	1.00 30,528	2,088
TO BE NAMED CLERK II	1.00	23,760	1.00 23,760	0
HARPER, MARILYN MILLER CLERK III	1.00	33,648	1.00 35,208	1,560
UNDERGRADUATE ADMISSIONS				
ADAMSON-HUMBLE, CARRIE JULENE CLERK I	1.00	20,400	1.00 20,400	0
GERBER, WANDA M STAFF ASSISTANT I	0.63	13,865	0.63 14,303	438
BUSINESS OFFICE				
ROTHLANDER, DANNA CASHIER	1.00	23,496	1.00 24,336	840
BYNUM, DONNIE MARIE ACCOUNTING CLERK II	1.00	31,896	1.00 33,024	1,128
SHERRILL, SHARON J. CASHIER	1.00	34,560	1.00 35,784	1,224
KNAPPICK, LISA ANN CASHIER	1.00	23,712	1.00 24,552	840
ACADEMIC AFFAIRS				
JORDY, ALLYSON L SECRETARY II	1.00	31,320	1.00 31,656	336
SAM CENTER				
SIMPSON, CAROL A. ADMINISTRATIVE SECRETARY	1.00	34,536	1.00 35,424	888
HIGDON, GAYLE ELAINE STAFF ASSISTANT II	1.00	28,128	1.00 28,968	840
COLLEGE OF CRIMINAL JUSTICE				
TO BE NAMED STAFF ASSISTANT III	0.75	0	0.75 0	0
PRESIDENT'S OFFICE				
CURRY, RHONDA STAFF ASSISTANT III	1.00	30,000	1.00 31,824	1,824
UNIVERSITY ADVANCEMENT				

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE	
		\$	\$	\$	
SEMAR, ANGELA M SECRETARY I	1.00	26,868	1.00	27,696	828
ASHWORTH, CHRISTA D. CLERK III	1.00	25,824	1.00	26,352	528
JOHNSON, GINGER HARRELL CLERK III	1.00	26,400	1.00	27,456	1,056
FINANCIAL AID					
LEWIS, HELEN ROSS FINANCIAL AID ASSISTANT II	1.00	25,284	1.00	26,088	804
PEERY, BRENDA L FINANCIAL AID ASSISTANT III	1.00	28,680	1.00	29,544	864
GANDY, MELISSA A FINANCIAL AID ASSISTANT I	1.00	23,400	1.00	24,120	720
MAUNEY, SANDRA LYNNE FINANCIAL AID ASSISTANT II	1.00	24,408	1.00	25,176	768
GALLIER, CHARLOTTE A FINANCIAL AID ASSISTANT II	1.00	24,720	1.00	24,720	0
COLLEGE OF EDUCATION					
TO BE NAMED SECRETARY II	1.00	30,552	1.00	25,552	5,000-
ED LEAD & COUNSELING DEPT					
TO BE NAMED SECRETARY II	1.00	25,872	1.00	25,872	0
HALEY, LINDA K STAFF ASSISTANT I	0.50	11,700	0.50	12,060	360
PHYSICAL PLANT ADMINISTRATION					
STOUT, SANDRA D CLERK II	1.00	28,512	1.00	29,376	864
ACCOUNTING					
LAMB, ANGEL L STAFF ASSISTANT II	1.00	31,200	1.00	32,136	936
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	18,996	0.50	19,524	528
BUSINESS OFFICE					
COLEMAN, INDIA D ACCOUNTING CLERK II	1.00	25,776	1.00	26,040	264
HUMAN RESOURCES DEPARTMENT					
OLMSTEAD, JOELLE BABINEAUX HUMAN RESOURCES CLERK, SENIOR	1.00	26,232	1.00	26,976	744
LIBRARY					
STAFFORD, JENNIFER L LIBRARY ASSISTANT I	0.50	11,436	0.50	11,556	120
CAPPS, EMILY HUNT LIBRARY ASSISTANT I	0.50	11,100	0.50	11,220	120
STAPLETON, KRISTY LYN LIBRARY ASSISTANT I	1.00	23,184	1.00	23,904	720
RECREATIONAL SPORTS					
ALLBRIGHT, CYNTHIA D. SECRETARY III	1.00	38,712	1.00	40,128	1,416
FLOOD, BEVERLY ANNE SECRETARY II	1.00	28,584	1.00	29,496	912
MARTINEZ, DANIEL WILLIAM STAFF ASSISTANT II	1.00	21,336	1.00	21,552	216
SAM HOUSTON PRESS					
TO BE NAMED CLERK I	0.75	18,324	0.75	18,324	0
BANKING					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
THALER, PAMELA J ADMINISTRATIVE SECRETARY	1.00	34,512	1.00	35,568	1,056
COMPUTER SERVICES WIGGINS, BEVERLY CLERK II	1.00	25,056	1.00	25,824	768
PHYSICAL PLANT ADMINISTRATION THOMPSON, NOELLE M CLERK II	1.00	23,760	1.00	24,000	240
TOTAL FTE, SALARY, AND CHANGE	208.38	6,085,508	209.38	6,270,843	185,335
AVERAGE SALARY AND INCREASE PER POSITION		27,661		28,504	842

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
RESEARCH & SPECIAL PROGRAMS TO BE NAMED COMPUTER SYSTEMS TECHNICIAN	0.25	0	0.00	0	0
BIOLOGICAL SCIENCES DEPT RHODES, ROBERT C STAFF LABORATORY ASSISTANT	1.00	29,400	1.00	30,288	888
PROG AGRICULTURE SMITH, JOHNNY R. FARM HAND, RESIDENT	1.00	32,688	1.00	33,672	984
TEACHER EDUCATION GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	0.50	26,400	0.50	27,192	792
COLLEGE OF CRIMINAL JUSTICE ALVAREZ, CONNIE ADMINISTRATIVE TECHNICIAN	1.00	28,464	1.00	28,752	288
REHMERT, RENEE M ADMINISTRATIVE TECHNICIAN	1.00	33,000	1.00	33,336	336
LIBRARY MAJOR, MATTHEW COLLINS COMPUTER SYSTEMS TECHNICIAN	1.00	28,500	1.00	28,500	0
UNIVERSITY POLICE PATTESON, MATTHEW M POLICE OFFICER	1.00	30,312	1.00	31,608	1,296
PLUNKETT, ALAN POLICE OFFICER	1.00	32,472	1.00	34,008	1,536
TO BE NAMED POLICE OFFICER	1.00	0	1.00	0	0
TO BE NAMED POLICE OFFICER	1.00	24,339	1.00	24,339	0
WALZEL, JUSTIN MICHAEL POLICE OFFICER	1.00	31,200	1.00	31,512	312
ALLPHIN, DARYL WAYNE POLICE OFFICER	1.00	30,000	1.00	30,312	312
HANSFORD, KEVIN DEWAYNE POLICE OFFICER	1.00	30,000	1.00	30,312	312
VP ENROLLMENT MANAGEMENT TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	32,448	1.00	32,448	0
HOUSTON, SUSAN R ADMINISTRATIVE TECHNICIAN	1.00	32,448	1.00	34,416	1,968
RESEARCH & SPECIAL PROGRAMS TO BE NAMED COMPUTER SYSTEMS TECHNICIAN	0.75	0	1.00	0	0
PHYSICAL PLANT-SANITATION JORDAN, QUENTIN T LABORER II	1.00	23,568	1.00	24,408	840
WATKINS, GEORGE LABORER II	1.00	28,848	1.00	29,880	1,032
KELLEY, DAVID FOSTER LABORER II	1.00	29,016	1.00	30,048	1,032
PHYSICAL PLANT VEHICLE MAINT GILLASPIE, DOUGLAS PAUL AUTOMOTIVE MECHANIC	1.00	40,128	1.00	41,544	1,416
LEE, VERNON AUTOMOTIVE MECHANIC	1.00	32,496	1.00	33,648	1,152
RECEIVING, HAULING, MOVING & S					

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
MURRAY, CHARLIE STOREKEEPER	1.00	32,616	1.00	32,952	336
MILES, JOHN JUSTUS STOREKEEPER	1.00	31,728	1.00	32,664	936
BUILDING MAINTENANCE					
YARBOROUGH, MICHAEL FOREPERSON	1.00	41,112	1.00	42,768	1,656
GREEN, GLENN A FOREPERSON	1.00	39,936	1.00	41,544	1,608
FITZ, SHANE MICHAEL MAINTENANCE SPECIALIST	1.00	29,400	1.00	29,688	288
TOMCZAK, MARION A. LOCKSMITH	1.00	44,712	1.00	46,512	1,800
YARGO, SHERMAN MAINTENANCE SPECIALIST	1.00	25,800	1.00	26,592	792
TO BE NAMED PAINTER	1.00	29,232	1.00	29,232	0
COKER, ROBERT D WELDER/MECHANIC	1.00	35,856	1.00	37,296	1,440
WEINERT, EUGENE A. PAINTER	1.00	41,184	1.00	42,840	1,656
SCOTT JR, EDWIN MAINTENANCE SPECIALIST	1.00	28,224	1.00	29,352	1,128
HYDE, JOE DARRELL CARPENTER	1.00	41,280	1.00	42,960	1,680
WHITNEY, NEAL R. CARPENTER	1.00	41,376	1.00	43,056	1,680
JOHNSTON, CHARLES RALPH CONTROLS TECHNICIAN	1.00	45,888	1.00	47,736	1,848
ROBERTS, PATRICK J MAINTENANCE SPECIALIST	1.00	26,760	1.00	27,576	816
MIKULIN, WILLIAM STEVE CARPENTER	1.00	29,400	1.00	29,400	0
CRYER JR, DOYLEJED CARPENTER	1.00	32,280	1.00	33,432	1,152
MELDER, PAUL LEO CARPENTER	1.00	40,368	1.00	41,592	1,224
TO BE NAMED UTILITY WORKER	1.00	27,744	1.00	27,744	0
MURRY, EDDIE DEAN UTILITY WORKER	1.00	25,200	1.00	26,232	1,032
MARSHALL, RICHARD K A/C & REFRIGERATION MECHANIC	1.00	32,856	1.00	33,192	336
SMITH, ROBERT R. FOREPERSON	1.00	43,152	1.00	44,664	1,512
YARGO, MICHAEL LYNN FOREPERSON	1.00	42,528	1.00	44,232	1,704
KETKOSKI, LEON J. CARPENTER	1.00	34,104	1.00	35,328	1,224
RITCHIE, ROBERT D. PLUMBER	1.00	42,432	1.00	43,704	1,272
JORDY, GEORGE L. ELECTRICIAN	1.00	40,608	1.00	42,024	1,416
PARKER, DOUGLAS R ELECTRICIAN	1.00	34,512	1.00	35,736	1,224
HARDING, JAMES ALLEN ELECTRICIAN	1.00	42,288	1.00	43,776	1,488
PRESLEY, LEX D. PLUMBER	1.00	41,976	1.00	43,656	1,680
NICHOLS JR, JACKB. ELECTRONIC SYSTEMS SPECIALIST	1.00	39,576	1.00	41,568	1,992
WILLETTS, GREG E. A/C & REFRIGERATION MECHANIC	1.00	34,968	1.00	36,720	1,752
HENDERSHOTT, RONALD WAYNE FOREPERSON	1.00	42,984	1.00	44,496	1,512
EBERLY, THOMAS WADE PLUMBER	1.00	38,016	1.00	38,400	384
PAYNE, JOEL DAVID MAINTENANCE SPECIALIST	1.00	26,760	1.00	27,048	288
CARTER, EARL ARTIGUE PLUMBER	1.00	39,240	1.00	40,440	1,200
HARDY, JASON CONTROLS TECHNICIAN	1.00	31,848	1.00	33,456	1,608
MORALES JR, ROY ELECTRONIC SYSTEMS SPECIALIST	1.00	37,560	1.00	37,944	384
WHITE, PATRICK JULES A/C & REFRIGERATION MECHANIC	1.00	34,488	1.00	36,048	1,560
GEHOVAK, STEVEN MARK PLANT MECHANIC	1.00	38,472	1.00	38,880	408
SAVOY, SCOTT A. A/C & REFRIGERATION MECHANIC	1.00	30,144	1.00	30,456	312
MURTISHAW, ROBIN LYNN A/C & REFRIGERATION MECHANIC	1.00	37,368	1.00	37,752	384

AG SCIENCES DEPARTMENT

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
SMITH, JERRY B CUSTODIAN	1.00	26,976	1.00 27,792	816
CUSTODIAL SERVICES				
SCHRAEDER, DONALD R. CUSTODIAN	1.00	21,768	1.00 22,008	240
GREGORY JR, JAMESEDWARD CUSTODIAN	1.00	27,288	1.00 27,576	288
PUENTE, LAURA CUSTODIAN	1.00	22,512	1.00 22,752	240
RAMIREZ, GUILLERMINA CUSTODIAL FOREPERSON	1.00	37,176	1.00 39,240	2,064
AVILA, TERESA M. CUSTODIAN	1.00	24,960	1.00 25,224	264
SANDEL, JAMES N. CUSTODIAN	1.00	21,552	1.00 21,768	216
TO BE NAMED CUSTODIAN	1.00	19,752	1.00 19,752	0
TO BE NAMED CUSTODIAN	1.00	19,776	1.00 19,776	0
TO BE NAMED CUSTODIAN	1.00	19,776	1.00 19,776	0
VAN DYNE, STANLEYMARK CUSTODIAN	1.00	27,072	1.00 27,360	288
CASTILLO, MARCELA CUSTODIAN	1.00	36,072	1.00 37,896	1,824
FRANSAW, PRISCILLA FAYE CUSTODIAN	1.00	29,376	1.00 29,688	312
RODRIGUEZ, JENNIFER EILEEN CUSTODIAN	1.00	24,720	1.00 24,984	264
BRYANT, BEVERLY A. CUSTODIAN	1.00	24,864	1.00 25,128	264
CARTER, DIANA CAROL CUSTODIAN	1.00	19,752	1.00 19,752	0
LOREDO, MARGARITA CUSTODIAN	1.00	24,384	1.00 24,648	264
RODRIGUEZ, ISABEL DIAZ CUSTODIAN, LEAD	1.00	33,312	1.00 33,648	336
GREEN, TRACY DIANNE CUSTODIAL FOREPERSON	1.00	28,704	1.00 29,856	1,152
YORK, GEORGE A. CUSTODIAN	1.00	27,888	1.00 28,176	288
BOSTON, JOHNNY L. CUSTODIAN, LEAD	1.00	33,960	1.00 35,520	1,560
ACOSTA, MARIA D CUSTODIAN	1.00	24,024	1.00 25,368	1,344
HUERTA, VIRGINIA CUSTODIAN	1.00	19,752	1.00 19,752	0
WILLIS, BARBARA ANN CUSTODIAN	1.00	19,992	1.00 20,208	216
PINEDA, MARTHA LIDIA CUSTODIAN	1.00	24,072	1.00 25,296	1,224
BRADFORD-DURST, LORETTA CUSTODIAN	1.00	19,752	1.00 19,752	0
TO BE NAMED CUSTODIAL FOREPERSON	1.00	28,464	1.00 28,464	0
JACKSON, ANNIE R. CUSTODIAN	1.00	23,592	1.00 24,648	1,056
SOTO, NANCY R CUSTODIAN	0.50	10,404	0.50 10,512	108
LANDEROS, ROSA MARIA CUSTODIAN	1.00	21,600	1.00 21,816	216
DOUGLAS, JOHN WAYNE CUSTODIAN	1.00	24,072	1.00 24,336	264
HONEY, LINDA CUSTODIAN	1.00	29,088	1.00 30,408	1,320
ANTWINE, CARL CUSTODIAN, LEAD	1.00	31,440	1.00 31,776	336
SANTOS, TERESA CUSTODIAN	1.00	24,120	1.00 25,464	1,344
LAWSON, TERESA J CUSTODIAN	1.00	19,752	1.00 19,752	0
WILLIAMS, BARBARA J. CUSTODIAN	1.00	28,776	1.00 29,064	288
GONZALEZ, CATALINA CUSTODIAN	1.00	32,640	1.00 34,272	1,632
GRAYSON, KENNETH E. CUSTODIAN, LEAD	1.00	24,192	1.00 24,456	264
WHITE, JIMMY R CUSTODIAN	1.00	19,752	1.00 19,968	216
HOLMES, RICKY E. CUSTODIAN	1.00	22,200	1.00 23,208	1,008
RANDLE, DOROTHY MINOR CUSTODIAN	1.00	33,048	1.00 34,368	1,320
ORTIZ, CAROLINA CUSTODIAN	1.00	31,176	1.00 31,488	312
HERNANDEZ, GRACIE CUSTODIAN, LEAD	1.00	31,440	1.00 32,712	1,272

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
ARANDA, JUANA S. CUSTODIAN, LEAD	1.00	35,232	1.00	37,008	1,776
GUARDADO, MARIA L. CUSTODIAN	1.00	23,304	1.00	24,240	936
KING, MICHAEL R CUSTODIAN	1.00	19,752	1.00	19,752	0
CARTER, SHARON CUSTODIAN	1.00	28,104	1.00	28,392	288
MANOLI, JENNIFER REPORAS CUSTODIAN	1.00	29,232	1.00	30,432	1,200
OLIPHANT, MICHAEL CUSTODIAN	1.00	19,968	1.00	20,184	216
BAKER, ONITA G CUSTODIAN	1.00	19,752	1.00	19,968	216
GUZMAN, DINA CUSTODIAN	1.00	25,560	1.00	26,712	1,152
SOPCHAK, WANDA CUSTODIAN	1.00	19,992	1.00	21,096	1,104
HIGHTOWER, IRVA CUSTODIAN	1.00	19,776	1.00	19,992	216
GUZMAN, KARLA M CUSTODIAN	1.00	19,752	1.00	19,752	0
GROUNDS MAINTENANCE					
ZAVALA, ALEJANDRO GROUNDS CREWLEADER	1.00	32,184	1.00	33,960	1,776
WILKERSON, DANIEL BRIAN GROUNDS IRRIGATION SUPERVISOR	1.00	29,664	1.00	29,952	288
TO BE NAMED GROUNDSKEEPER SPECIALIST	1.00	35,772	1.00	35,772	0
CANO, CRUZ C. GROUNDSKEEPER SPECIALIST	1.00	31,896	1.00	32,232	336
MENDOZA, ELEAZAR GROUNDSKEEPER	1.00	28,080	1.00	29,496	1,416
ARNOLD, DAVID FOREPERSON	1.00	31,224	1.00	31,560	336
SANTIBANEZ, LORENZO UTILITY WORKER	1.00	32,712	1.00	33,048	336
TO BE NAMED GROUNDSKEEPER	1.00	0	1.00	0	0
MERRITT, JIMMY L. GROUNDSKEEPER	1.00	24,312	1.00	24,576	264
GARCIA, ABRAHAM GROUNDSKEEPER	1.00	29,736	1.00	31,392	1,656
TO BE NAMED GROUNDSKEEPER	1.00	0	1.00	0	0
SANTIBANEZ JR, LORENZO GROUNDSKEEPER	1.00	22,944	1.00	23,184	240
SPIVEY III, WILBON GROUNDSKEEPER	1.00	19,752	1.00	19,968	216
CARRELL, JOSEPH GROUNDSKEEPER	1.00	20,352	1.00	20,568	216
HOLT, FREDERICK MAURICE GROUNDSKEEPER	1.00	25,032	1.00	25,296	264
TO BE NAMED GROUNDSKEEPER	1.00	0	1.00	0	0
GONZALEZ, JUAN GROUNDSKEEPER	1.00	23,520	1.00	24,816	1,296
CASTILLO, JOSE M GROUNDS CREWLEADER	1.00	25,200	1.00	26,592	1,392
BARRIENTEZ, RUBEN GROUNDSKEEPER	1.00	28,824	1.00	29,136	312
WILSON, ERNEST L. GROUNDSKEEPER	1.00	22,458	1.00	22,704	246
ISAACKS, SAMMY E GROUNDSKEEPER	1.00	23,484	1.00	23,724	240
PHYSICAL PLANT UTILITIES					
SUMMERS, ROBERT C. ELECTRICIAN	1.00	35,016	1.00	36,240	1,224
BYRD, MICHAEL L PLANT MECHANIC	1.00	30,240	1.00	31,152	912
AUTERY, WILLIAM CARTER ENERGY MANAGEMENT TECHNICIAN	1.00	26,400	1.00	27,192	792
WELLS, CELISSA L. COMPUTER SYSTEMS TECHNICIAN	1.00	49,296	1.00	51,024	1,728
ALTMAN, HENRY ELECTRICIAN	1.00	37,584	1.00	39,096	1,512
MUSEUM					
WILLIAMS, DENNIS GROUNDSKEEPER	1.00	30,408	1.00	31,032	624
JORDY, CAREY LEON GROUNDSKEEPER	1.00	33,912	1.00	34,608	696

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
		\$		\$	\$
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	34,872	1.00	34,872	0
CRAIG, SAMUEL JAMISON TECHNOLOGY SPECIALIST	1.00	33,528	1.00	34,848	1,320
TO BE NAMED TECHNOLOGY SPECIALIST	0.20	9,792	0.20	9,792	0
STAHLE, JAY R TECHNOLOGY SPECIALIST	1.00	30,792	1.00	31,104	312
HURTADO, AIDEE CUSTODIAN	1.00	19,992	1.00	21,696	1,704
MARTINEZ, BLANCA D CUSTODIAN	1.00	21,192	1.00	21,408	216
CJ DEPARTMENT					
TO BE NAMED TECHNOLOGY SPECIALIST	0.50	21,912	0.50	21,912	0
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.20	9,792	0.20	10,090	298
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED WEB DEVELOPER	1.00	30,000	1.00	30,000	0
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.80	39,168	0.80	40,358	1,190
LAMBERT, JASON RYAN TECHNOLOGY SPECIALIST	1.00	31,992	1.00	33,312	1,320
CJ DEPT					
ISAACS, KATIE ELLINGTON ADMINISTRATIVE TECHNICIAN	1.00	30,048	1.00	30,360	312
ATHLETICS					
GRONA, TRENT THOMAS ATHLETIC ASSISTANT	1.00	32,628	1.00	33,840	1,212
PAYNE, JESSICA MARIE ATHLETIC ASSISTANT	0.50	15,528	0.50	16,860	1,332
HARDIN, NEIL ATHLETIC ASSISTANT	0.81	27,041	0.81	27,313	272
TO BE NAMED ATHLETIC ASSISTANT	0.70	14,994	0.70	14,994	0
TODD, CHRISTOPHER R ATHLETIC ASSISTANT	1.00	20,100	1.00	21,120	1,020
ROSS, JAMES EDWARD CUSTODIAN	1.00	20,568	1.00	21,576	1,008
TO BE NAMED ATHLETIC ASSISTANT	1.00	20,100	1.00	20,100	0
MEDICAL SERVICE FEE					
PLATTENBURG, OTIS LEE CUSTODIAN	1.00	20,832	1.00	21,264	432
MAIORANO, ANA LEAL NURSE, LICENSED VOCATIONAL	1.00	38,136	1.00	39,672	1,536
TURNER, FRIEDA OWENS NURSE, LICENSED VOCATIONAL	1.00	35,280	1.00	36,360	1,080
LUNA, PATRICIA T. MEDICAL TECHNOLOGIST	1.00	45,408	1.00	47,232	1,824
LOWMAN STUDENT CENTER					
WANZA, CARRIE LEE CUSTODIAN	1.00	30,576	1.00	31,368	792
GORMER, JAMES A. CUSTODIAN	1.00	28,320	1.00	29,808	1,488
AYALA, REYNA F. CUSTODIAN	1.00	29,304	1.00	30,432	1,128
ALBERT, CHARLOTTE CUSTODIAN	1.00	24,000	1.00	24,000	0
COSS, ANTONIO CUSTODIAN	1.00	28,080	1.00	28,800	720
ALVAREZ, BLANCA CUSTODIAN	1.00	23,016	1.00	23,256	240
COLLEGE OF CRIMINAL JUSTICE					
DAVIS, FRANCIS ANN CUSTODIAL FOREPERSON	1.00	34,752	1.00	35,112	360

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E.	2006-2007	INCREASE DECREASE
		\$		\$	\$
LEWIS, WILLIAM G. MAINTENANCE SPECIALIST	1.00	34,320	1.00	35,232	912
TO BE NAMED CUSTODIAN	1.00	20,028	1.00	20,028	0
DICKEY, LINDA R. CUSTODIAN	1.00	26,928	1.00	27,480	552
SPENCER, CYNTHIA CUSTODIAN	1.00	28,776	1.00	29,616	840
SLEDGE, DEBORAH ANN CUSTODIAN, LEAD	1.00	28,128	1.00	28,416	288
THOMAS, YOLANDA MANILA HOTEL SERVICE WORKER	1.00	26,928	1.00	27,480	552
RESEARCH & SPECIAL PROGRAMS					
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	24,240	1.00	24,240	0
RAVEN NEST GOLF COURSE					
ROGERS, CHARLES L GOLF COURSE MECHANIC	1.00	36,960	1.00	37,344	384
PEREZ, JUAN RAMOS GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	21,144	0
BROWN, TONY L GOLF COURSE GREENSKEEPER	1.00	27,144	1.00	27,432	288
PEREZ, RAMIRO R GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	21,144	0
MADERA, CARLOS GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	21,144	0
ROSADO, ZACHARY EUGENE GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	21,360	216
VENDING					
BLACK, JACK DEAN VENDING MECHANIC	1.00	29,400	1.00	30,456	1,056
VP ENROLLMENT MANAGEMENT					
TO BE NAMED MAINTENANCE SPECIALIST	1.00	0	1.00	0	0
RESIDENCE LIFE					
BYRN, LAWRENCE S. FOOD SERV EQUIPMENT SPECIALIST	1.00	38,832	1.00	40,032	1,200
HIRSCH JR, PAULRICHARD MAINTENANCE SPECIALIST	1.00	35,736	1.00	36,816	1,080
BILNOSKI, RICHARD TODD MAINTENANCE SPECIALIST	1.00	32,592	1.00	33,600	1,008
HERNANDEZ, TIBURCIO PLANT MECHANIC	1.00	34,200	1.00	35,256	1,056
VIENNEAU, WILLIAM JEFFREY FOREPERSON	1.00	48,720	1.00	50,208	1,488
ZAMUDIO, JAVIER PLUMBER	1.00	38,400	1.00	39,552	1,152
CHRIST III, JOHNJAMES CARPENTER	1.00	42,936	1.00	44,232	1,296
SCHUFFERT, RANDY LYN MAINTENANCE SPECIALIST	1.00	26,544	1.00	27,096	552
SKAINS, JOE BRYAN A/C & REFRIGERATION MECHANIC	1.00	31,824	1.00	32,808	984
SKAINS, BILLY J A/C & REFRIGERATION MECHANIC	1.00	30,984	1.00	31,296	312
MEADOWS, ROYCE L MAINTENANCE SPECIALIST	1.00	30,576	1.00	30,888	312
ELKINS, ASHLEY ELECTRONIC SYSTEMS SPECIALIST	1.00	33,000	1.00	33,000	0
PARKING MAINTENANCE					
HORACE, ANDREW CALVIN HEAVY EQUIPMENT OPERATOR	1.00	32,856	1.00	33,840	984
UNIVERSITY POLICE					
TO BE NAMED POLICE OFFICER	1.00	33,048	1.00	33,048	0
SHERBENOU, CANDICE LYNNE POLICE OFFICER	1.00	30,000	1.00	30,912	912
FERRELL, SHANNON MICHELLE POLICE OFFICER	1.00	30,312	1.00	30,624	312

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. RECOMMENDED F.T.E. 2006-2007	INCREASE DECREASE
		\$	\$	\$
STANDERFER, CHRISTOPHER JAMES POLICE OFFICER	1.00	30,312	1.00 31,368	1,056
RALEY, WYATT K POLICE OFFICER	1.00	30,312	1.00 31,704	1,392
SAM CENTER				
JOHNSON, ANDREW GRAHAM COMPUTER SYSTEMS TECHNICIAN	1.00	36,480	1.00 37,584	1,104
TRIES PROGRAM				
ELLIS, LAURA RENEE STAFF LABORATORY ASSISTANT	1.00	21,600	1.00 22,416	816
COUNSELING CENTER				
MOON, KIM LOUISE SIGN LANGUAGE INTERPRETER	1.00	35,232	1.00 35,952	720
PHYSICAL PLANT ADMINISTRATION				
TO BE NAMED A/C & REFRIGERATION MECHANIC	1.00	25,200	1.00 25,200	0
TO BE NAMED MAINTENANCE SPECIALIST	1.00	24,768	1.00 24,768	0
HAGGARD, JOHN A MAINTENANCE SPECIALIST	1.00	29,928	1.00 30,984	1,056
TO BE NAMED CUSTODIAN	1.00	19,752	1.00 19,752	0
TO BE NAMED CUSTODIAN	1.00	19,752	1.00 19,752	0
UNIVERSITY POLICE				
SAHA, MARK JOSEPH POLICE OFFICER	1.00	30,000	1.00 30,912	912
SAVINO, CLINT JOSEPH POLICE OFFICER	1.00	30,000	1.00 30,000	0
PURCHASING				
REDDEN, BUDDY DEAN STOREKEEPER	1.00	26,280	1.00 26,544	264
COLLEGE OF EDUCATION				
GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	0.50	26,400	0.50 27,192	792
SAM HOUSTON PRESS				
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	32,604	1.00 32,604	0
LEWIS, MAXINE ELAINE BINDERY WORKER	1.00	32,304	1.00 33,312	1,008
BLANK, JESSICA M PREPRESS TECHNICIAN	1.00	33,624	1.00 34,680	1,056
CARPENTER, JOHN R. PHOTO SETTER PROGRAMMER	1.00	37,224	1.00 38,328	1,104
KELLY, MICHAEL PAUL PRESS OPERATOR I	1.00	30,720	1.00 31,656	936
LAWRENCE, JANIS A. DUPLICATING EQUIPMENT OPERATOR	1.00	32,496	1.00 33,480	984
TYLER, TIMOTHY PRESS OPERATOR II	1.00	43,296	1.00 44,616	1,320
PROCTOR, LORI KAY ADMINISTRATIVE TECHNICIAN	1.00	27,984	1.00 28,824	840
COMPUTER SERVICES				
WRIGHT, ANGELA MARIE COMPUTER SYSTEMS TECHNICIAN	1.00	37,392	1.00 40,776	3,384
DEY, JEREMIAH P COMPUTER SYSTEMS TECHNICIAN	1.00	36,768	1.00 37,152	384
RAMSDEN, COLT THOMAS COMPUTER SYSTEMS TECHNICIAN	1.00	36,312	1.00 36,672	360
HODGES, RICKI LEE COMPUTER SYSTEMS TECHNICIAN	1.00	36,312	1.00 36,672	360
TO BE NAMED COMPUTER SYSTEMS TECHNICIAN	1.00	36,312	1.00 36,312	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2005-2006	12 MO. F.T.E.	RECOMMENDED 2006-2007	INCREASE DECREASE
	\$		\$		\$
GATTIS, RICHARD LEE COMPUTER SYSTEMS TECHNICIAN	1.00	35,640	1.00	38,400	2,760
OWEN, DANIEL CHARLES COMPUTER SYSTEMS SPECIALIST	1.00	38,616	1.00	40,224	1,608
DANIEL, AARON MATTHEW COMPUTER SYSTEMS TECHNICIAN	1.00	36,312	1.00	36,672	360
CHILDRESS, CLYDE R. COMPUTER SYSTEMS SPECIALIST	1.00	49,680	1.00	50,184	504
BRAAKSMA, ZACHARY DARRYL COMPUTER SYSTEMS TECHNICIAN	1.00	36,672	1.00	37,032	360
JAHNKE, ANDREW F COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	34,992	336
TO BE NAMED COMPUTER SYSTEMS SPECIALIST	1.00	46,872	1.00	46,872	0
THORNTON, DUSTIN CARL COMPUTER SYSTEMS SPECIALIST	1.00	40,176	1.00	42,096	1,920
VAZQUEZ, NORMA E COMPUTER SYSTEMS SPECIALIST	1.00	40,848	1.00	41,232	384
SWIECH, KENNETH WAYNE COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	36,216	1,560
BREWER, BETTY J COMP SVC QUALITY CONTRL SPECIL	1.00	41,040	1.00	43,488	2,448
THOMAS III, WILLIAMN COMPUTER SYSTEMS SPECIALIST	1.00	39,312	1.00	39,312	0
COURVILLE, DWAYNE ADAM COMPUTER SYSTEMS SPECIALIST	1.00	44,472	1.00	44,892	420
TOTAL FTE, SALARY, AND CHANGE	240.21	7,215,164	240.21	7,395,574	180,410
AVERAGE SALARY AND INCREASE PER POSITION		29,330		30,063	733

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$	\$	\$
PRESIDENTS OFFICE	3,826	3,826	0
PRESIDENT'S CONTINGENCY GUF	6,000	6,000	0
PUBLIC RELATIONS	6,000	6,000	0
INTERNAL AUDIT	6,250	6,250	0
SPORTS INFORMATION	3,600	4,437	837
ATHLETICS	16,730	636,809	620,079
FOOTBALL SUMMER CAMP	5,000	5,000	0
VOLLEYBALL SUMMER CAMP	5,000	5,000	0
SOFTBALL SUMMER CAMP	5,000	5,000	0
WOMEN'S SOCCER CAMP	5,000	5,000	0
BASKETBALL SUMMER CAMP	5,000	5,000	0
BASEBALL SUMMER CAMP	10,000	10,000	0
WOMENS BASKETBALL SUMMER CAMP	1,500	1,500	0
STADIUM OPERATIONS	18,000	10,000	8,000-
UNIVERSITY ADVANCEMENT	181	181	0
UNIV. ADVANCEMENT	4,320	4,320	0
ADVANCEMENT	37,048	37,048	0
DONOR APPRECIATION LUNCHEON	150	150	0
PUBLIC RELATIONS	1,390	1,390	0
PUBLIC INFORMATION	3,700	3,700	0
MUSEUM STUDENT WAGES	8,395	8,395	0
SAM HOUSTON HOME AND GROUNDS	10,000	10,000	0
OFFICE OF ALUMNI RELATIONS	13,692	13,692	0
VP ENROLLMENT MGT	5,000	5,000	0
NEW STUDENT ORIENTATION-SSF	100	100	0
FRESHMAN ORIENTATION	26,620	26,620	0
REGISTRAR	5,230	5,470	240
DIPLOMAS AND TRANSCRIPTS	7,800	7,800	0
REGISTRAR	9,576	9,576	0
OFF UNDERGRAD ADM/RECRUIT	25,736	25,736	0
APPLICAT ADMIS-UNDERGRAD	3,715	3,715	0
VISITORS' CENTER	12,500	12,500	0
CAREER SERVICES	4,430	4,430	0
CAREER SERVICES	49,276	49,276	0
UNIVERSITY WORK STUDY MATCHING	23,814	23,814	0
TCWS MATCHING	62,516	58,265	4,251-
FINANCIAL AID	3,312	3,312	0
WORK STUDY MATCHING FUNDS	103,333	103,333	0
OFF STU FINANCIAL AID	2,551	2,551	0
FINANCIAL AID	374	374	0
UNIV HOUSING SERIES 58-61	458,868	458,868	0
HOUSING & MAINTENANCE	135,000	138,000	3,000
HOUSING SECURITY-HALLS	23,400	23,400	0
OFFICE OF VP ACADEMIC AFFAIRS	7,126	7,126	0
ACADEMIC PROGRAMS	11,010	31,051	20,041

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
FACULTY SENATE	406	406	0
FACULTY ENRICHMENT	10,000	10,000	0
VPAA-OVERLOADS	41,434	0	41,434-
INSTRUCTIONAL RESERVE	225,216	151,485	73,731-
VPAA SUMMER SCHOOL	0	0	0
FACULTY SALARIES	0	0	0
VPAA-OVERLOADS	0	105,300	105,300
INSTRUCTIONAL RESERVE	189,000	310,352	121,352
VPAA SUMMER SCHOOL	321,318	227,000	94,318-
HONORS PROGRAM	9,527	9,527	0
TESTING CENTER	15,000	15,000	0
ENGLISH LANGUAGE INSTITUTE	10,583	10,583	0
CORRESPONDENCE	150,000	150,000	0
INST RESEARCH & PLANNING	4,080	4,080	0
ENVIRONMENTAL STUDIES	6,000	6,000	0
FACULTY RESEARCH	3,936	3,936	0
CONTINUING EDUCATION	8,600	8,600	0
SUMMER CAMP ADMINISTRATION	30	0	30-
AMERICAN DEMOCRACY PROJ.	4,000	4,000	0
GRADUATE PROGRAM - TUITION	16,775	16,775	0
GRADUATE STUDIES	6,000	6,000	0
VP FOR STUDENT SERVICES	16,746	16,746	0
VP FOR STUDENT SERVICE OFFICE	9,000	9,000	0
VP OF STUDENT SERVICES	3,000	3,000	0
STUDENT ACTIVITIES	50,000	50,000	0
STUDENT LIFE OFFICE	22,260	22,500	240
CO-CURRICULAR TRANSCRIPT	5,000	7,680	2,680
SHSU CHEERLEADERS	2,875	2,875	0
MULTICULTURAL INTRNATL AFFAIRS	11,040	11,040	0
ORANGE PRIDE DANCE TEAM	15,874	15,874	0
PROGRAM COUNCIL	0	30,000	30,000
COUNSELING SERVICES	3,105	2,800	305-
COUNSELING AND ADA SERVICES	13,000	13,000	0
ALCOHOL SUBSTANCE ABUSE PROG.	3,600	3,600	0
LEGAL SERVICES	13,520	13,520	0
UNIV CENTER LIAISON	3,000	0	3,000-
STUDENT GOVERNMENT	10,500	10,500	0
RECREATION	40,000	25,000	15,000-
RECREATION SWIMMING POOLS	130,000	80,000	50,000-
RECREATION INTRAMURALS	53,024	50,000	3,024-
INFORMAL RECREATION	175,000	201,300	26,300
CLUB SPORTS	5,810	11,108	5,298
OUTDOOR RECREATION	20,000	30,000	10,000
PRITCHETT FIELD	7,700	3,000	4,700-
COLISEUM	67,000	60,000	7,000-

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
-----	\$	\$	\$
UNIVERSITY CAMP	36,000	30,000	6,000-
WELLNESS-REC SPORTS	124,447	100,700	23,747-
COLISEUM	5,728	5,600	128-
MEDICAL SERVICES	18,000	18,000	0
STUDENT ACTIVITIES-LSC	8,000	8,000	0
STUDENT FUND - LSC	28,000	0	28,000-
LSC FEE	99,000	150,000	51,000
BEARKAT ONE-CARD SERVICES	12,000	12,000	0
COAS SUMMER SCHOOL	848,236	928,098	79,862
DEAN-ARTS & SCIENCES	0	0	0
DEAN'S CONTINGENCY	0	0	0
COAS-INSTRUCTIONAL RESERVE	565,577	654,048	88,471
COAS-SUMMER SCHOOL	0	0	0
GAF-COLLEGE OF ARTS & SCIENCE	0	0	0
ACADEMIC CHALLENGE PROGRAM	516	516	0
COMPUTER SCIENCE	0	0	0
TEXAS REVIEW PRESS	13,000	13,000	0
DANCE PROGRAM	8,099	8,099	0
THEATRE & DANCE	0	0	0
UNIVERSITY THEATRE CENTER	40,150	40,150	0
DEPT BIOLOGICAL SCIENCES	0	0	0
VERTEBRATE MUS & NAT HIST EDUC	400	400	0
DEPT GEO/GEL	0	0	0
TRIES-ANALYTICAL LAB	44	44	0
TRIES-GIS LAB	196	196	0
DEPT CHEMISTRY	0	0	0
DEPT PHYSICS	0	0	0
MATHEMATICAL & INFORMATION SCI	0	0	0
DEPT ART	0	0	0
ART GALLERY	3,118	3,118	0
DEPT MUSIC	0	0	0
BAND	10,040	10,040	0
MUSIC PROGRAMS	5,100	5,100	0
MUSIC CAMPS	0	0	0
RODEO ACTIVITIES	20,000	20,000	0
LIVESTOCK JUDGING TEAM	600	600	0
BEEF CATTLE SHOW TEAM	1,300	1,300	0
PROG AGRICULTURE	0	0	0
PROG TECHNOLOGY	0	0	0
COBA SUMMER SCHOOL	0	775,149	775,149
DLF-BUSINESS ADMINISTRATION	0	0	0
COBA SUMMER SCHOOL	400,106	0	400,106-
COBA INSTRUCTIONAL RESERVE	53,725	0	53,725-
CTR FOR BUS & EC DEVELOPMENT	6,866	6,866	0
SBDC	2,887	2,887	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
SBDC TRAINING	1,050	1,050	0
GRAD SCHOOL OF BNKING	2,000	2,000	0
RAVEN NEST GOLF COURSE	120,520	120,520	0
DEPT ACCOUNTING	0	0	0
DEPT GEN BUSINESS AND FINANCE	0	0	0
SMITH-HUTSON BANKING	3,000	3,000	0
DEPT ECO & BUSINESS ANALYSIS	0	0	0
DEPT MANAGEMENT AND MARKETING	0	0	0
DEAN'S CONTINGENCY	0	0	0
EAS-INSTR RESERVE	31,000	0	31,000-
CEAS SUMMER SCHOOL	916,059	1,044,363	128,304
COE DIST EDUCATOR OF YEAR	150	150	0
COE-INSTRUCTIONAL RESERVE	315,212	217,908	97,304-
COE SUMMER SCHOOL	0	0	0
GAF-COLLEGE OF EDUCATION	0	0	0
MASTERS ONLINE-READING MED.	1,000	1,000	0
UNIVERSITY KINDERGARTEN	3,250	1,000	2,250-
DLF-C&I	0	0	0
GAF-C&I	0	0	0
EDUCAT LEADERSHIP DOCTORATE	17,644	17,644	0
DLF-ELC	0	0	0
DEPT ED LEAD & COUNSELING	0	0	0
PH.D COUNSELING-03,04,05	6,000	6,000	0
GAF-ELC	0	0	0
SH CENTER FOR PROF DEVELOPMENT	1,000	1,000	0
UNDERGRADUATE ADVISEMENT-COE	16,000	16,000	0
ACADEMIC ENRICHMENT CENTER	18,600	18,600	0
SCHOOL ADMIN WORKSHOP	30	30	0
DLF-H/KIN	0	0	0
HEALTH & KINESIOLOGY	0	0	0
CUSTODIAL SERVICES-AG COMPLEX	1,361	1,361	0
AGRICULTURE ANNUAL JUDGING CON	2,000	2,000	0
OFFICE OF INTL PROGRAMS	0	0	0
APPLICAT/ADMISSIONS-INT'L	1,200	1,200	0
DEPT OF LIBRARY SCIENCE	0	0	0
LIBRARY SCIENCE CONFERENCES	12,700	12,700	0
GAF-LS	0	0	0
CHSS SUMMER SCHOOL	1,049,521	1,115,210	65,689
DLF-HUM & SOC SC	0	0	0
HUMANITIES & SOCIAL SCIENCES	0	0	0
DEAN'S CONTINGENCY	0	0	0
CHSS-INSTRUCTIONAL RESERVE	89,653	0	89,653-
CHSS SUMMER SCHOOL	0	0	0
TDCJ UNIT FEE CHSS	0	0	0
CHSS-DEAN'S CONTINGENCY	1,500	1,500	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$	\$	\$
ENGLISH & FOREIGN LANGUAGES	0	0	0
FAMILY & CONSUMER SCI DEPT	0	0	0
DEPT HISTORY	0	0	0
MASS COMMUNICATION	0	0	0
HOUSTONIAN	35,000	14,000	21,000-
PSYCHOLOGY & PHILOSOPHY	0	0	0
PSYCHOLOGICAL SERVICES	5,000	5,000	0
FORENSIC PSYCHOLOGY	0	0	0
FORENSIC PSYCHOLOGY	0	0	0
SPEECH COMMUNICATION	0	0	0
LIBRARY - STUDENT SALARIES	176,954	176,954	0
COPY SERVICE EXP & EQUIP	160	160	0
LIBRARY CWS MATCHING SALARIES	15,000	15,000	0
LIBRARY FEE	25,018	25,018	0
STUDENT ADVISING & MENTORING C	301,913	301,913	0
COCJ SUMMER SCHOOL	176,724	0	176,724-
DLF-CRIMINAL JUSTICE	0	0	0
LAW ENFORCEMENT MGT INST	77,000	62,480	14,520-
LEMIT CUSTODIAL	229	229	0
LEMIT CJ ADMIN	72,969	72,969	0
CJC ADMINISTRATION	28,294	22,294	6,000-
CJC BUSINESS OPERATIONS	10,000	0	10,000-
CJC MEDIA	9,000	7,229	1,771-
UNIVERSITY HOTEL	118,000	100,000	18,000-
CJ SUMMER CAMP	570	570	0
CJ INSTITUTE LAW ENFORCEMENT	7,867	7,867	0
BASIC POLICE OFFICER ACADEMY	500	500	0
COCJ-INSTRUCTIONAL RESERVE	20,659	0	20,659-
COCJ SUMMER SCHOOL	0	214,424	214,424
CJC CORRECTIONAL MGMT INST	5,300	1,000	4,300-
SAM HOUSTON UNIVERSITY PRESS	19,080	19,080	0
UNIVERSITY MAIL SERVICES	37,884	37,884	0
MAINTENANCE SERVICE	42,820	42,820	0
CUSTODIAL SERVICES	14,727	14,727	0
GROUNDS MAINTENANCE	2,145	2,145	0
PHYSICAL PLANT-SANITATION	1,946	1,946	0
SANITATION SERVICES-HSG	1,550	0	1,550-
GROUNDS MAINTENANCE	144	144	0
BUILDING MAINTENANCE	48,084	48,084	0
HOUSING CUSTODIAL 58-61	2,800	0	2,800-
ALL OTHER UTILITIES	10,150	10,150	0
CUSTODIAL SERVICES	21,909	22,839	930
PARKING MAINTENANCE	6,400	6,400	0
VEHICLE MAINTENANCE	1,009	1,009	0
VICE PRESIDENT FOR FINANCE	5,729	5,729	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2005-2006	RECOMMENDED 2006-2007	INCREASE DECREASE
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	\$	\$	\$
INTEREST ON TIME DEPOSITS	5,625	5,625	0
ADMIN ACCOUNTING	15,608	15,608	0
ADMIN ACCOUNTING	2,847	2,847	0
BUSINESS OFFICE - REG. EXP.	28,359	28,359	0
INSTALLMENT PAYMENT FEE	37,648	37,648	0
BUSINESS OFFICE	220	220	0
DINING SERVICES	10,000	10,000	0
CAMPUS SECURITY	8,761	3,445	5,316-
HOUSING SECURITY SERVICES	65,000	55,000	10,000-
DEPT PUBLIC SAFETY SERVICES	131,486	165,946	34,460
HUMAN RESOURCES	2,000	2,000	0
CONTRACTS/GRANTS ADMIN.	2,366	2,366	0
VENDING MACHINE FUND	14,605	14,605	0
RECYCLING STUDENT WAGES	10,500	10,500	0
UCS-ADM	5,500	5,500	0
UCS-WEB	32,000	32,000	0
UCS-APPLICATION	36,000	36,000	0
UCS-USER SERVICE	259,543	259,543	0
UCS-SYSTEMS	150,000	150,000	0
UCS-WORK STUDY	32,000	32,000	0
UCS-COMPUTER SERVICES FEE	25,784	25,784	0
UCS-NETWORK	70,000	70,000	0
PURCHASING	2,600	2,600	0
PURCHASING	6,061	6,061	0
PROPERTY	4,260	4,260	0
SURPLUS & SCRAP METAL SALES	2,000	2,000	0
RECEIVING	8,360	8,360	0
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TOTAL SALARY AND CHANGE	10,053,280	11,107,590	1,054,310
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VIII.

Supplemental Schedule Regarding FY 2007 Salary Rate for Administrators and Applicable Faculty

Section 2.3 of Chapter V of the Board's Rules and Regulations provides salary policy for the universities in The Texas State University System, stating in part:

No University employee's salary (not including longevity payments) paid from any source of funds shall exceed the President's salary designated by the Legislature in the General Appropriations Act unless a list of such employees and their positions is included as a supplemental schedule in the original annual operating budget presented to the Board of Regents for approval.

The appropriated salary level for the President will be \$66,980 in Fiscal Year 2007. The following salaries are recommended for Fiscal Year 2007 at Sam Houston State University:

NAME	TITLE/DEPT	SALARY
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1. DAVID E PAYNE	PROVOST & VICE PRESIDENT VP ACADEMIC AFFAIRS	174,456.00
2. JACK C PARKER	VICE PRESIDENT VP FINANCE AND OPERATIONS	167,664.00
3. RANDAL DEAN LEWIS	DEAN OF COLLEGE COLLEGE OF BUSINESS	150,768.00
4. JOHN M DECASTRO	DEAN OF COLLEGE DEAN-COLLEGE OF HUM & SOC SC	150,000.00
5. GENEVIEVE HOGUE BROWN	DEAN OF COLLEGE COLLEGE OF EDUCATION	147,840.00
6. VINCENT J WEBB	DEAN/DIR, CJ COLLEGE & CENTER COLLEGE OF CRIMINAL JUSTICE	145,008.00
7. JAIMIE L HEBERT	DEAN OF COLLEGE COLLEGE-ARTS/SCIENCES	144,936.00
8. RICHARD F EGLSAER	ASSOC VP FOR ACADEMIC AFFAIRS VP ACADEMIC AFFAIRS	141,432.00
9. RICHARD H WARD	ASSOC VP RESEARCH\SPEC PROGRAM RESEARCH & SPECIAL PROGRAMS	141,431.61
10. MITCHELL J MUEHSAM	DEAN GRAD STUDIES & ASSOC VPAA GRADUATE STUDIES	139,392.00
11. LEROY W. ASHORN	ASSOCIATE DEAN OF COLLEGE COLLEGE OF BUSINESS	133,320.00
12. FRANK E PARKER	VICE PRESIDENT VP STUDENT SERVICES	130,704.00
13. FRANK RANDALL HOLMES	VICE PRESIDENT UNIVERSITY ADVANCEMENT	124,920.00
14. JACQUELINE G GILLIAM	ASSOC VP FINANCE & OPERATIONS ACCOUNTING	124,416.00
15. JAMES A STEVENS JR	ASSOC VP INFORMATION RESOURCES COMPUTER SERVICES	124,416.00
16. BOBBY R. WILLIAMS JR	DIRECTOR, ATHLETICS ATHLETICS	122,952.00
17. TOM D HILL	PHYSICIAN MEDICAL SERVICE FEE	121,416.00
18. HEATHER VANDYKE THIELEMANN	VICE PRESIDENT VP ENROLLMENT MANAGEMENT	119,664.00
19. WILLIAM W. JOHNSON	ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE	115,104.00
20. WILLIAM P FLEMING	EXC DIR ST ADVISE & MENTOR CTR SAM CENTER	108,648.00

21. KEITH JENKINS	ASSOC VP STU SER FAC & OPER RECREATIONAL SPORTS	106,392.00
22. DOUGLAS J. GREENING	DIRECTOR, PHYSICAL PLANT PHYSICAL PLANT ADMINISTRATION	104,424.00
23. PHILIP T WHITTEN	COACH, HEAD FOOTBALL ATHLETICS	103,512.00
24. ANN H. HOLDER	DIRECTOR, LIBRARY SERVICES LIBRARY	100,656.00
25. ROBERT L. MARLIN	COACH, HEAD MEN'S BASKETBALL ATHLETICS	98,688.00
26. PATRICK NOLAN	MUSEUM DIRECTOR MUSEUM	92,472.00
27. JAMES W GIBSON	STUDENTS' LEGAL ADVISOR STUDENT LEGAL	89,635.20
28. ROBERT A. BARRAGAN	DIRECTOR, SMALL BUS DEVELOP CT COLLEGE OF BUSINESS	88,488.00
29. MARK CLIFFORD ADAMS	ASSOC DIR, COMPUTER SERVICES COMPUTER SERVICES	88,296.00
30. RICHARD MALCOLM BALLINGER	DIRECTOR, PGA/PGM PROGRAM COLLEGE OF BUSINESS	85,248.00
31. RITA JANE WATKINS	PROJECT DIRECTOR, SENIOR COLLEGE OF CRIMINAL JUSTICE	84,744.00
32. TED E. MICHAEL	DIRECTOR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	83,952.00
33. DIANNE DUNCAN KEY	ASST TO PROVOST-VPAA ACD BUDGS VP ACADEMIC AFFAIRS	83,808.00
34. JOHN HITZEMAN	DIRECTOR, PURCHASING & STORES PURCHASING	82,632.00
35. DENNIS A. CULAK	DIRECTOR, PUBLIC SAFETY SERVES UNIVERSITY POLICE	81,840.00
36. JOEY BRAND CHANDLER	DIRECTOR, SHSU VISITOR CENTER VISITORS CENTER	81,432.00
37. SANDRA PAIGE SMITH	DIRECTOR, ACCOUNTING ACCOUNTING	80,304.00
38. ANNE D. HEARTFIELD	DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE	80,112.00
39. KAREN S. SMITH	ASSOCIATE DEAN OF COLLEGE COLLEGE OF EDUCATION	79,752.00
40. JANICE P. LANGE	ASSOCIATE PROFESSOR LIBRARY	78,720.00
41. JAMES L VANROEKEL	DIR, ACAD INSTR TECH & DIS LRN ACAD INST TECH DISTANCE LEARN	77,568.00
42. SUZETTE M KOHERS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	77,472.00
43. DOROTHY COWART ROBERSON	ASST TO PROVOST-VPAA ADMINIS'N VP ACADEMIC AFFAIRS	76,848.00
44. NANCY LEE SEARS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	76,272.00
45. CRYSTAL ANN BIRDSONG	NURSE PRACTITIONER, ADVANCED MEDICAL SERVICE FEE	76,176.00
46. FRANKLIN KRYSYNIK	DIRECTOR, PUBLIC RELATIONS PUBLIC RELATIONS OFFICE	75,576.00
47. THELMA G MOONEY	DIRECTOR, DEVELOPMENT UNIVERSITY ADVANCEMENT	75,000.00
48. DAVID WILLIAM WEBB	PROJECT DIRECTOR COLLEGE OF CRIMINAL JUSTICE	74,064.00
49. KATHY JO GILCREASE	ASST TO PRESIDENT-OPERATIONS PRESIDENT'S OFFICE	73,896.00

50. DAVID LYNN WHITE	ASSOCIATE DIR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	73,176.00
51. DAUGHN LA FAYE PRUITT	ASSOCIATE DEAN OF STUDENTS VP STUDENT SERVICES	72,384.00
52. RAFAEL G. PULGAR	PROJECT TECHNICAL DIRECTOR CRIMES PROGRAM	72,096.00
53. PAULA R. VERNICK	PROJECT MANAGER CJ DEPARTMENT	72,048.00
54. M RITA CASO	DIRECTOR, INSTITUTION RESEARCH INSTITUTIONAL RESEARCH	71,376.00
55. JAMIE L. TILLERSON	PROJECT MANAGER COLLEGE OF CRIMINAL JUSTICE	71,328.00
56. TERESA T RINGO	REGISTRAR REGISTRAR	71,160.00
57. KAREN ANN GRAY	DIRECTOR, ALUMNI RELATIONS ALUMNI RELATIONS OFFICE	71,088.00
58. KEITH D. LOTT	DIRECTOR, STD HEALTH CENTER MEDICAL SERVICE FEE	70,920.00
59. JOHN F. MC CROSKY	ASST DIR, FACILITIES & CONST'N PHYSICAL PLANT UTILITIES	70,824.00
60. ROBERT AUBREY THOMPSON	COMPUTER SYSTEMS COORD II COMPUTER SERVICES	70,704.00
61. WILLIAM ELTON METCALFE	DIRECTOR, COUNSELING SERVICES COUNSELING CENTER	70,392.00
62. PATRICIA K. MABRY	DIRECTOR, FINANCIAL AID FINANCIAL AID	70,368.00
63. KRISTINA JEAN KASKEL-RUIZ	DIRECTOR OF MARKETING UNIVERSITY ADVANCEMENT	70,056.00
64. DELIA GALLINARO	PROJECT MANAGER RESEARCH & SPECIAL PROGRAMS	69,312.00
65. ROBERT JAMES LEFEBVRE JR	DIRECTOR, SAM HOUSTON PRESS SAM HOUSTON PRESS	68,688.00
66. JOELLEN NEWMAN TIPTON	DIRECTOR, RESIDENCE LIFE RESIDENCE LIFE	67,608.00
67. NINA GENZ CUSHMAN	COMPUTER SYSTEMS COORD II COMPUTER SERVICES	67,248.00
68. GARY G HOUSE	CONST INSPECTOR/OBSERVER PHYSICAL PLANT ADMINISTRATION	67,152.00

The annual equivalent salaries of some faculty at Sam Houston State University will be above the amount appropriated for the President; therefore, the following nine-month salaries in excess of \$50,235 (.75 X \$66,980) are recommended for academic year 2006-07:

1. GLEN A KERCHER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	113,733.00
2. JAMES S OLSON	DISTINGUISHED PROFESSOR HISTORY DEPT	108,648.00
3. PAUL D. RUFFIN	DISTINGUISHED PROFESSOR ENGLISH PROGRAM	102,636.00
4. NOWLIN ROSS QUARLES	PROFESSOR/DEPARTMENT CHAIR ACCOUNTING DEPT	102,330.00
5. ROLANDO V. DEL CARMEN	DISTINGUISHED PROFESSOR COLLEGE OF CRIMINAL JUSTICE	102,222.00
6. ROBERT E. BILES	PROFESSOR/DEPARTMENT CHAIR POLITICAL SCIENCE DEPT	100,170.00
7. DAVID S. BURRIS	PROFESSOR COMPUTER SCIENCE	99,720.00

8.	VICTOR EDMUND SOWER	PROFESSOR	99,594.00
9.	SPARKS P VEASEY III	MANAGEMENT & MARKETING ASSOCIATE PROFESSOR	99,126.00
10.	WILLIAM B. GREEN	COLLEGE OF CRIMINAL JUSTICE PROFESSOR/DEPARTMENT CHAIR	98,838.00
11.	BALASUNDRAM MANIAM	ECONOMICS & INTERNATIONAL BUS PROFESSOR	98,784.00
12.	CECIL R. HALLUM	GENERAL BUSINESS & FINANCE PROFESSOR	98,640.00
13.	JO ANN DUFFY	MATHEMATICS & STATISTICS PROFESSOR	97,362.00
14.	ROGER DALE ABSHIRE	MANAGEMENT & MARKETING PROFESSOR/DEPARTMENT CHAIR	96,894.00
15.	RANDALL L GARNER	MANAGEMENT & MARKETING PROFESSOR	96,822.00
16.	JOSEPH L PETERSON	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	95,004.00
17.	BEVERLY J. IRBY	COLLEGE OF CRIMINAL JUSTICE PROFESSOR/DEPARTMENT CHAIR	94,788.00
18.	CHRISTOPHER THOMAS BALDWIN	ED LEAD & COUNSELING DEPT PROFESSOR	94,626.00
19.	LARRY T. HOOVER	GEOLOGY DEPARTMENT PROFESSOR	93,906.00
20.	ALESSANDRO A BONANNO	COLLEGE OF CRIMINAL JUSTICE PROFESSOR/DEPARTMENT CHAIR	93,708.00
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263.	JOAN LIVINGSTON PROUTY	PROFESSOR CURRICULUM & INSTRUCTION DEPT	53,874.00
264.	JUSTIN K. WILLIAMS	ASSISTANT PROFESSOR BIOLOGY PROGRAM	53,856.00
265.	ANDREW E WILSON	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	53,766.00
266.	DIANE DOWDEY	ASSOCIATE PROFESSOR ENGLISH PROGRAM	53,640.00
267.	JACQUELINE A. JENSEN	ASSISTANT PROFESSOR MATHEMATICS & STATISTICS	53,514.00
268.	TRACY LEE STEELE	ASSOCIATE PROFESSOR HISTORY DEPT	53,172.00

269.	JOSEPH N. O'BRIEN	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	53,064.00
270.	SYLVIA R TAUBE	ASSISTANT PROFESSOR CURRICULUM & INSTRUCTION DEPT	53,046.00
271.	PATRICIA CARD	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	52,776.00
272.	DEBORAH LYNNE PHELPS	PROFESSOR ENGLISH PROGRAM	52,758.00
273.	JULIE E HALL	ASSOCIATE PROFESSOR ENGLISH PROGRAM	52,740.00
274.	DAVID ROSS GERLING	ASSOCIATE PROFESSOR FOREIGN LANGUAGES PROGRAM	52,614.00
275.	THOMAS A SEIFERT	ASSOCIATE PROFESSOR PHOTOGRAPHY DEPT.	52,578.00
276.	CYNTHIA SIMPSON	ASSISTANT PROFESSOR LANG, LIT, AND SPEC POP	52,272.00
277.	JANIS HALE WHITE	ASSISTANT PROF/DEPT CHAIR FAMILY & CONSUMER SCIENCE	52,128.00
278.	JUDITH A NELSON	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	52,020.00
279.	LINDA BYRD COOK	ASSOCIATE PROFESSOR ENGLISH PROGRAM	51,894.00
280.	LEE F COURTNEY	PROFESSOR ENGLISH PROGRAM	51,840.00
281.	FURJEN DENG	PROFESSOR SOCIOLOGY DEPT	51,642.00
282.	A WAYNE BARRETT JR	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	51,552.00
283.	RAMONA M NOLAND	ASSISTANT PROFESSOR PSYCHOLOGY	51,480.00
284.	TONY DE MARS	ASSOCIATE PROFESSOR PROGRAM RADIO-TV	51,408.00
285.	R SCOTT HARNSBERGER	ASSOCIATE PROFESSOR LIBRARY	51,228.00
286.	TAMARA A. WAGGENER	ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT	51,210.00
287.	FRIEDA CECILE KOENINGER	ASSOCIATE PROFESSOR FOREIGN LANGUAGES PROGRAM	51,156.00
288.	DAPHNE DIANE JOHNSON	ASSISTANT PROFESSOR CURRICULUM & INSTRUCTION DEPT	51,048.00
289.	CARROLL F. NARDONE	ASSOCIATE PROFESSOR ENGLISH PROGRAM	51,030.00
290.	JOHN W SNOW	ASSISTANT PROFESSOR MATHEMATICS & STATISTICS	51,012.00
291.	RHONDA L CALLAWAY	ASSISTANT PROFESSOR POLITICAL SCIENCE DEPT	50,778.00
292.	CHARLOTTE M. DRUMM	ASSOCIATE PROFESSOR ART DEPT	50,778.00
293.	SHARON MELISSA MORPHEW	ASSOCIATE PROFESSOR ENGLISH PROGRAM	50,760.00
294.	DAVID C MAYES	ASSISTANT PROFESSOR HISTORY DEPT	50,724.00
295.	BRIAN G OETIKER	ASSISTANT PROFESSOR PHYSICS DEPT	50,526.00
296.	BERNADETTE PRUITT	ASSISTANT PROFESSOR HISTORY DEPT	50,508.00
297.	JAMES BEXLEY	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	50,409.00

298. LEONARD G. BREEN
299. ROSANNE M. BARKER

ASSOCIATE PROFESSOR
LANG, LIT, AND SPEC POP
ASSOCIATE PROFESSOR
HISTORY DEPT

50,292.00
50,274.00

MULTIPLE PAY REPORT

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ACOSTA, MARIA D	420-10-J380	048	12.00	1.00	480.00	LONGEVITY PAY	
ACOSTA, MARIA D	422-10-J308	022	12.00	1.00	25368.00	CUSTODIAN	25848.00
ADAMS, MARILYN S	420-11-8549	004	12.00	1.00	240.00	LONGEVITY PAY	
ADAMS, MARILYN S	422-11-8548	002	12.00	1.00	27912.00	MAIL CLERK II	28152.00
ADAMS, MARK CLIFFORD	420-14-9047	011	12.00	1.00	88296.00	ASSOC DIR, COMPUTER SERVICES	
ADAMS, MARK CLIFFORD	420-14-9049	009	12.00	1.00	1680.00	LONGEVITY PAY	89976.00
ALLBRIGHT, CYNTHIA D.	420-14-1994	003	12.00	1.00	1680.00	LONGEVITY PAY	
ALLBRIGHT, CYNTHIA D.	422-14-1990	001	12.00	1.00	40128.00	SECRETARY III	41808.00
ALLEN, DEBORAH STUBBS	420-10-K080	101	12.00	1.00	480.00	LONGEVITY PAY	
ALLEN, DEBORAH STUBBS	422-10-H037	008	12.00	1.00	25056.00	SECRETARY I	25536.00
ALLEN, JASON R	420-11-7201	029	12.00	1.00	32448.00	COACH ASSOCIATE	
ALLEN, JASON R	420-11-72A0	035	12.00	1.00	240.00	LONGEVITY PAY	32688.00
ALLPHIN, DARYL WAYNE	420-10-J609	007	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
ALLPHIN, DARYL WAYNE	422-10-J608	006	12.00	1.00	30312.00	POLICE OFFICER	30432.00
ALTMAN, HENRY	420-10-J580	002	12.00	1.00	720.00	LONGEVITY PAY	
ALTMAN, HENRY	422-10-J516	005	12.00	1.00	39096.00	ELECTRICIAN	39816.00
ALVAREZ, BLANCA	420-11-9999	007	12.00	1.00	240.00	LONGEVITY PAY	
ALVAREZ, BLANCA	422-11-9998	007	12.00	1.00	23256.00	CUSTODIAN	23496.00
ALVAREZ, CONNIE	420-10-E080	005	12.00	1.00	480.00	LONGEVITY PAY	
ALVAREZ, CONNIE	422-10-7720	001	12.00	1.00	28752.00	ADMINISTRATIVE TECHNICIAN	29232.00
ANDERSON, JUDY TIMMONS	420-10-9467	022	12.00	1.00	30480.00	STAFF ASSOCIATE I	
ANDERSON, JUDY TIMMONS	420-10-9468	015	12.00	1.00	240.00	LONGEVITY PAY	30720.00
ANDERSON, WILLIAM JAMES	420-11-7201	014	12.00	1.00	37368.00	COACH, ASSISTANT FOOTBALL	
ANDERSON, WILLIAM JAMES	420-11-72A0	024	12.00	1.00	720.00	LONGEVITY PAY	38088.00
ANDRESKY, KAREN L.	420-10-K080	035	12.00	1.00	3120.00	LONGEVITY PAY	
ANDRESKY, KAREN L.	422-10-H020	001	12.00	1.00	41088.00	TRANSCRIPT EVALUATOR	44208.00
ANDREWS, DARLENE K.	420-10-M045	002	12.00	1.00	47592.00	ASST DIR, UNIV ADVANCEMENT	
ANDREWS, DARLENE K.	420-10-M080	005	12.00	1.00	480.00	LONGEVITY PAY	48072.00
ANTHONY, DAVID DENNIS	420-10-J608	003	12.00	1.00	40008.00	POLICE SUPERVISOR	
ANTHONY, DAVID DENNIS	420-10-J609	003	12.00	1.00	840.00	HAZARDOUS DUTY PAY	40848.00
ANTWINE, CARL	420-10-J380	010	12.00	1.00	720.00	LONGEVITY PAY	
ANTWINE, CARL	422-10-J308	033	12.00	1.00	31776.00	CUSTODIAN, LEAD	32496.00
ARANDA, JUANA S.	420-10-J380	030	12.00	1.00	1440.00	LONGEVITY PAY	
ARANDA, JUANA S.	422-10-J308	044	12.00	1.00	37008.00	CUSTODIAN, LEAD	38448.00
ARNEY, IRMA R	420-10-K080	077	12.00	1.00	1680.00	LONGEVITY PAY	
ARNEY, IRMA R	422-10-K038	001	12.00	1.00	34512.00	ACCOUNTING CLERK III	36192.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ARTHERHOLT, EDD F.	420-10-9910	032	12.00	1.00	960.00	LONGEVITY PAY	
ARTHERHOLT, EDD F.	422-10-4455	003	12.00	1.00	34392.00	ASST AGRICU'L RESOURCS MANAGER	35352.00
ARTHO, DONNA G.	420-10-H032	003	12.00	1.00	57768.00	ADMIN BUDGET MGR, STUDENT SERV	
ARTHO, DONNA G.	420-10-K080	080	12.00	1.00	480.00	LONGEVITY PAY	58248.00
ASHORN, LEROY W.	420-10-6600	003	12.00	1.00	133320.00	ASSOCIATE DEAN OF COLLEGE	
ASHORN, LEROY W.	420-10-9920	009	12.00	1.00	4080.00	LONGEVITY PAY	137400.00
ASHWORTH, CHRISTA D.	420-14-9599	014	12.00	1.00	1200.00	LONGEVITY PAY	
ASHWORTH, CHRISTA D.	422-14-9534	002	12.00	1.00	26352.00	CLERK III	27552.00
ATKINSON, PEGGY	420-10-J111	011	12.00	1.00	1920.00	LONGEVITY PAY	
ATKINSON, PEGGY	422-10-J108	002	12.00	1.00	39120.00	CLERK III	41040.00
AVILA, TERESA M.	420-10-J380	040	12.00	1.00	960.00	LONGEVITY PAY	
AVILA, TERESA M.	422-10-J308	006	12.00	1.00	25224.00	CUSTODIAN	26184.00
AYALA, REYNA F.	420-11-9999	005	12.00	1.00	960.00	LONGEVITY PAY	
AYALA, REYNA F.	422-11-9998	003	12.00	1.00	30432.00	CUSTODIAN	31392.00
BABCOCK, MAGGIE ELIZABETH	420-14-9599	016	12.00	1.00	720.00	LONGEVITY PAY	
BABCOCK, MAGGIE ELIZABETH	420-14-K112	001	12.00	1.00	43512.00	SPECIAL EVENTS COORDINATOR	44232.00
BAECHTEL, KIMBERLY ANNE	420-12-C3A1	002	12.00	1.00	48384.00	ASSISTANT DIR, RESIDENCE LIFE	
BAECHTEL, KIMBERLY ANNE	420-12-C3A2	004	12.00	1.00	1200.00	LONGEVITY PAY	49584.00
BAKER, GWYNETTA	420-10-K080	006	12.00	1.00	3120.00	LONGEVITY PAY	
BAKER, GWYNETTA	422-10-K033	002	12.00	1.00	38280.00	PAYROLL CLERK	41400.00
BAKER, SHIRLEY YOUNG	420-14-9534	003	12.00	1.00	39816.00	DIR, ADVANCEMENT SERVICES	
BAKER, SHIRLEY YOUNG	420-14-9599	017	12.00	1.00	480.00	LONGEVITY PAY	40296.00
BALKE, CAROLINE A.	420-10-9920	013	12.00	1.00	2880.00	LONGEVITY PAY	
BALKE, CAROLINE A.	422-10-6613	001	12.00	1.00	39552.00	SECRETARY II	42432.00
BARFIELD, JASON DEREK	420-11-7201	025	12.00	1.00	27600.00	ATHLETIC OPERATIONS COORDIN'R	
BARFIELD, JASON DEREK	420-11-72A0	019	12.00	1.00	240.00	LONGEVITY PAY	27840.00
BARNES, WALTER B	420-14-1804	001	12.00	1.00	720.00	LONGEVITY PAY	
BARNES, WALTER B	420-14-1854	001	12.00	1.00	53088.00	PROJECT COORDINATOR	53808.00
BARRAGAN, ROBERT A.	420-10-AB92	001	12.00	1.00	88488.00	DIRECTOR, SMALL BUS DEVELOP CT	
BARRAGAN, ROBERT A.	420-10-AB93	001	12.00	1.00	1440.00	LONGEVITY PAY	89928.00
BARRETT, PHYLLIS ANN	420-11-9999	003	12.00	1.00	3120.00	LONGEVITY PAY	
BARRETT, PHYLLIS ANN	422-11-9998	005	12.00	1.00	41136.00	ADMINISTRATIVE SECRETARY	44256.00
BARRIENTEZ, RUBEN	420-10-J480	012	12.00	1.00	2400.00	LONGEVITY PAY	
BARRIENTEZ, RUBEN	422-10-J408	020	12.00	1.00	29136.00	GROUNDSKEEPER	31536.00
BARRILLEAUX, VICKI B.	420-10-K080	069	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BARRILLEAUX, VICKI B.	422-10-H020	002	12.00	1.00	37548.00	SECRETARY III	38748.00
BEARDSLEY, GLORIA GOODWIN	420-10-1130	004	12.00	1.00	46368.00	ADMINISTRATIVE COORDINATOR	
BEARDSLEY, GLORIA GOODWIN	420-10-9910	036	12.00	1.00	1680.00	LONGEVITY PAY	48048.00
BENDING III, WILLIAM HOWARD	420-14-9047	009	12.00	1.00	50520.00	PROGRAMMER ANALYST I	
BENDING III, WILLIAM HOWARD	420-14-9049	034	12.00	1.00	720.00	LONGEVITY PAY	51240.00
BENGE, KELLY RENEE	420-14-9525	001	12.00	1.00	64512.00	DIRECTOR OF INTERNAL AUDIT	
BENGE, KELLY RENEE	420-14-9599	008	12.00	1.00	720.00	LONGEVITY PAY	65232.00
BENNETT, CYNTHIA ANN	420-10-H049	005	12.00	1.00	54960.00	HUMAN RESOURCES REP, SENIOR	
BENNETT, CYNTHIA ANN	420-10-K080	061	12.00	1.00	1440.00	LONGEVITY PAY	56400.00
BENNETT, DAVID WAYNE	420-12-C3A1	007	12.00	1.00	39216.00	RESIDENCE LIFE AREA COORD	
BENNETT, DAVID WAYNE	420-12-C3A2	013	12.00	1.00	2160.00	LONGEVITY PAY	41376.00
BENTSEN, KELLY JENKINS	420-14-9047	017	12.00	1.00	40680.00	PROGRAMMER ANALYST I	
BENTSEN, KELLY JENKINS	420-14-9049	038	12.00	1.00	480.00	LONGEVITY PAY	41160.00
BERNAL, JESUS SALVADOR	420-10-H020	005	12.00	1.00	30240.00	ADMISSIONS COUNSELOR	
BERNAL, JESUS SALVADOR	420-14-0110	003	12.00	1.00	240.00	LONGEVITY PAY	30480.00
BILNOSKI, AMANDA JO	420-10-E028	006	12.00	1.00	43128.00	PROJECT COORDINATOR	
BILNOSKI, AMANDA JO	420-10-E080	014	12.00	1.00	960.00	LONGEVITY PAY	44088.00
BILNOSKI, RICHARD TODD	420-12-C3A2	001	12.00	1.00	720.00	LONGEVITY PAY	
BILNOSKI, RICHARD TODD	422-12-C4A3	003	12.00	1.00	33600.00	MAINTENANCE SPECIALIST	34320.00
BIRDSONG, CRYSTAL ANN	420-11-AAA3	002	12.00	1.00	76176.00	NURSE PRACTITIONER, ADVANCED	
BIRDSONG, CRYSTAL ANN	420-11-AAA4	012	12.00	1.00	480.00	LONGEVITY PAY	76656.00
BIRDWELL, DEBORAH LYNN	420-10-K032	002	12.00	1.00	64008.00	ASSISTANT TO VICE PRESIDENT	
BIRDWELL, DEBORAH LYNN	420-10-K080	058	12.00	1.00	1680.00	LONGEVITY PAY	65688.00
BIRDWELL, DON MARLIN	420-11-8762	001	12.00	1.00	240.00	LONGEVITY PAY	
BIRDWELL, DON MARLIN	420-11-8764	001	12.00	1.00	49224.00	VENDING SERVICES MANAGER	49464.00
BLACK, JACK DEAN	420-11-8762	002	12.00	1.00	1440.00	LONGEVITY PAY	
BLACK, JACK DEAN	422-11-8764	001	12.00	1.00	30456.00	VENDING MECHANIC	31896.00
BLACK, LAURIE D	420-14-1180	001	12.00	1.00	1920.00	LONGEVITY PAY	
BLACK, LAURIE D	420-14-1181	002	12.00	1.00	32112.00	ADMINISTRATIVE ASSISTANT	34032.00
BLACKARD, PAULINE CLUTTER	420-10-K080	029	12.00	1.00	1200.00	LONGEVITY PAY	
BLACKARD, PAULINE CLUTTER	422-10-H020	006	12.00	1.00	32040.00	TRANSCRIPT EVALUATOR	33240.00
BLAIR, SANDRA G.	420-10-H049	004	12.00	1.00	46512.00	HUMAN RESOURCES ASSISTANT	
BLAIR, SANDRA G.	420-14-9599	006	12.00	1.00	2640.00	LONGEVITY PAY	49152.00
BLALOCK, BILLY BRIAN	420-14-9535	001	12.00	1.00	38040.00	PUBLIC REL GRAPHICS COORD	
BLALOCK, BILLY BRIAN	420-14-9599	015	12.00	1.00	1200.00	LONGEVITY PAY	39240.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BLEEKMAN, WANDA C	420-10-K033	004	12.00	1.00	29736.00	ADMINISTRATIVE ASST, SENIOR	
BLEEKMAN, WANDA C	420-10-K080	012	12.00	1.00	240.00	LONGEVITY PAY	29976.00
BOLANDER, JUDY CONWAY	420-11-8762	003	12.00	1.00	1680.00	LONGEVITY PAY	
BOLANDER, JUDY CONWAY	422-11-8764	004	12.00	1.00	35328.00	ACCOUNTING CLERK II	37008.00
BOSTON, JOHNNY L.	420-10-J380	002	12.00	1.00	1680.00	LONGEVITY PAY	
BOSTON, JOHNNY L.	422-10-J308	021	12.00	1.00	35520.00	CUSTODIAN, LEAD	37200.00
BOUDREAUX, JUDY ANN	420-10-K036	003	12.00	1.00	50280.00	CASHIER OFFICE MANAGER	
BOUDREAUX, JUDY ANN	420-10-K080	059	12.00	1.00	1440.00	LONGEVITY PAY	51720.00
BOUNDS III, GEORGE H.	420-10-J111	005	12.00	1.00	1680.00	LONGEVITY PAY	
BOUNDS III, GEORGE H.	420-10-J124	001	12.00	1.00	41832.00	VEHICLE FLEET MANAGER	43512.00
BOYD, WESLEY EAGLE	420-14-1850	002	12.00	1.00	52032.00	ASSOC DIR, ACADEMIC ADVISING	
BOYD, WESLEY EAGLE	420-14-1851	002	12.00	1.00	720.00	LONGEVITY PAY	52752.00
BRAAKSMA, ZACHARY DARRYL	420-14-9049	040	12.00	1.00	240.00	LONGEVITY PAY	
BRAAKSMA, ZACHARY DARRYL	422-14-9047	010	12.00	1.00	37032.00	COMPUTER SYSTEMS TECHNICIAN	37272.00
BREWER, BETTY J	420-14-9049	035	12.00	1.00	2400.00	LONGEVITY PAY	
BREWER, BETTY J	422-14-9047	017	12.00	1.00	43488.00	COMP SVC QUALITY CONTRL SPECIL	45888.00
BREWSTER, HARRIET H	420-10-7710	004	12.00	0.50	23604.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E008	003	12.00	0.50	23604.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E080	021	12.00	1.00	720.00	LONGEVITY PAY	47928.00
BROCK, ROBERT LAWRENCE	420-11-7201	004	12.00	1.00	49584.00	COACH, HEAD SOFTBALL	
BROCK, ROBERT LAWRENCE	420-11-72A0	025	12.00	1.00	1440.00	LONGEVITY PAY	51024.00
BROSSMAN, JACQUELINE M	420-10-9920	020	12.00	1.00	240.00	LONGEVITY PAY	
BROSSMAN, JACQUELINE M	422-10-211G	001	12.00	1.00	30864.00	STAFF ASSISTANT III	31104.00
BROUSSARD, CAROL ANN	420-10-E009	002	12.00	1.00	42672.00	CJ CONFERENCE CTR/TRAVEL COORD	
BROUSSARD, CAROL ANN	420-10-E080	002	12.00	1.00	1440.00	LONGEVITY PAY	44112.00
BROWN, GENEVIEVE HOGUE	420-10-2200	001	12.00	1.00	147840.00	DEAN OF COLLEGE	
BROWN, GENEVIEVE HOGUE	420-10-9920	005	12.00	1.00	2640.00	LONGEVITY PAY	150480.00
BROWN, LARRY D	420-10-J380	032	12.00	1.00	3360.00	LONGEVITY PAY	
BROWN, LARRY D	420-10-J408	001	12.00	1.00	58560.00	CUST/GROUNDS SERVICES MANAGER	61920.00
BRYANT, BEVERLY A.	420-10-J380	015	12.00	1.00	720.00	LONGEVITY PAY	
BRYANT, BEVERLY A.	422-10-J308	015	12.00	1.00	25128.00	CUSTODIAN	25848.00
BULLARD, GLENDA GAYLE	420-11-9998	002	12.00	1.00	41208.00	RESERVATIONS COORDINATOR	
BULLARD, GLENDA GAYLE	420-11-9999	002	12.00	1.00	1680.00	LONGEVITY PAY	42888.00
BUMPASS, CHERYL K	420-10-K008	003	12.00	1.00	54432.00	ADMINISTRATIVE COORDINATOR	
BUMPASS, CHERYL K	420-10-K080	003	12.00	1.00	2400.00	LONGEVITY PAY	56832.00
BURNS, ANGIE GAYLE	420-11-9993	001	12.00	1.00	480.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BURNS, ANGIE GAYLE	420-11-9995	001	12.00	1.00	34056.00	STUDENT ACTIVITIES PROG COORD	34536.00
BURRESS, TERESA LYNN	420-10-G080	028	12.00	1.00	480.00	LONGEVITY PAY	
BURRESS, TERESA LYNN	422-10-G016	012	12.00	1.00	29016.00	LIBRARY ASSISTANT II	29496.00
BURT, SHEILA G.	420-10-K080	096	12.00	1.00	480.00	LONGEVITY PAY	
BURT, SHEILA G.	422-10-K038	002	12.00	1.00	34104.00	ACCOUNTING CLERK II	34584.00
BURWICK, MARY	420-10-7710	003	12.00	1.00	34800.00	ADMINISTRATIVE ASSISTANT	
BURWICK, MARY	420-10-9910	070	12.00	1.00	720.00	LONGEVITY PAY	35520.00
BUSBY, MARIA DOLORES	420-10-H016	005	12.00	1.00	42192.00	ASSISTANT REGISTRAR	
BUSBY, MARIA DOLORES	420-10-K080	049	12.00	1.00	1200.00	LONGEVITY PAY	43392.00
BUXKEMPER, NORMA SURMAN	420-10-1136	001	12.00	1.00	46272.00	ADMINISTRATIVE ASSISTANT	
BUXKEMPER, NORMA SURMAN	420-10-9910	057	12.00	1.00	1440.00	LONGEVITY PAY	47712.00
BYNUM, DONNIE MARIE	420-10-K080	021	12.00	1.00	2640.00	LONGEVITY PAY	
BYNUM, DONNIE MARIE	422-14-1000	002	12.00	1.00	33024.00	ACCOUNTING CLERK II	35664.00
BYRD, KELLY ANNE	420-10-K080	076	12.00	1.00	960.00	LONGEVITY PAY	
BYRD, KELLY ANNE	422-10-4420	001	12.00	1.00	28872.00	SECRETARY III	29832.00
BYRD, MICHAEL L	420-10-J580	005	12.00	1.00	1200.00	LONGEVITY PAY	
BYRD, MICHAEL L	422-10-J516	002	12.00	1.00	31152.00	PLANT MECHANIC	32352.00
BYRD, PAMELA J	420-10-K080	070	12.00	1.00	960.00	LONGEVITY PAY	
BYRD, PAMELA J	422-10-K036	001	12.00	1.00	32904.00	ACCOUNTING CLERK II	33864.00
BYRD, SUSAN COX	420-10-K080	095	12.00	1.00	1200.00	LONGEVITY PAY	
BYRD, SUSAN COX	422-10-F024	001	12.00	1.00	29832.00	SECRETARY III	31032.00
BYRN, LAWRENCE S.	420-12-C3A2	008	12.00	1.00	3600.00	LONGEVITY PAY	
BYRN, LAWRENCE S.	422-12-A900	001	12.00	1.00	40032.00	FOOD SERV EQUIPMENT SPECIALIST	43632.00
CALDWELL, KAREN SUE	420-10-9910	005	12.00	1.00	2640.00	LONGEVITY PAY	
CALDWELL, KAREN SUE	422-10-7720	002	12.00	1.00	37008.00	ADMINISTRATIVE SECRETARY	39648.00
CALLAWAY, AUGUSTA R.	420-10-9910	034	12.00	1.00	1680.00	LONGEVITY PAY	
CALLAWAY, AUGUSTA R.	422-10-3318	002	12.00	1.00	40392.00	SECRETARY III	42072.00
CAMPBELL, CASEY JOE	420-14-9047	002	12.00	1.00	51624.00	PROGRAMMER ANALYST II	
CAMPBELL, CASEY JOE	420-14-9049	013	12.00	1.00	960.00	LONGEVITY PAY	52584.00
CAN, SALIH HAKAN	420-10-9467	017	12.00	1.00	36360.00	STAFF ASSOCIATE II	
CAN, SALIH HAKAN	420-10-9468	016	12.00	1.00	240.00	LONGEVITY PAY	36600.00
CANO, CRUZ C.	420-10-J480	014	12.00	1.00	1680.00	LONGEVITY PAY	
CANO, CRUZ C.	422-10-J408	005	12.00	1.00	32232.00	GROUNDSKEEPER SPECIALIST	33912.00
CARLILE, BARBARA ANN	420-10-K080	045	12.00	1.00	2640.00	LONGEVITY PAY	
CARLILE, BARBARA ANN	422-10-K033	004	12.00	1.00	37944.00	ACCOUNTING CLERK II	40584.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CARPENTER, JOHN R.	420-14-8651	006	12.00	1.00	2880.00	LONGEVITY PAY	
CARPENTER, JOHN R.	422-14-8650	004	12.00	1.00	38328.00	PHOTO SETTER PROGRAMMER	41208.00
CARR, KAREN MCFARLAND	420-10-H016	006	12.00	1.00	35736.00	REGISTRAR ASSOCIATE	
CARR, KAREN MCFARLAND	420-10-K080	026	12.00	1.00	1440.00	LONGEVITY PAY	37176.00
CARRELL, MANDY DAWN	420-10-9910	050	12.00	1.00	720.00	LONGEVITY PAY	
CARRELL, MANDY DAWN	422-10-6610	001	12.00	1.00	36456.00	SECRETARY II	37176.00
CARROLL, TIMOTHY E	420-10-J608	002	12.00	1.00	36984.00	POLICE SUPERVISOR	
CARROLL, TIMOTHY E	420-12-G8B8	002	12.00	1.00	600.00	HAZARDOUS DUTY PAY	37584.00
CARTER, EARL ARTIGUE	420-10-J280	025	12.00	1.00	1920.00	LONGEVITY PAY	
CARTER, EARL ARTIGUE	422-10-J208	034	12.00	1.00	40440.00	PLUMBER	42360.00
CARTER, LAURA ELIZABETH	420-10-G080	019	12.00	1.00	480.00	LONGEVITY PAY	
CARTER, LAURA ELIZABETH	422-10-G016	001	12.00	1.00	25176.00	LIBRARY ASSISTANT I	25656.00
CARTER, SHARON	420-10-J380	018	12.00	1.00	1920.00	LONGEVITY PAY	
CARTER, SHARON	422-10-J308	047	12.00	1.00	28392.00	CUSTODIAN	30312.00
CASO, M RITA	420-14-1187	001	12.00	1.00	71376.00	DIRECTOR, INSTITUTION RESEARCH	
CASO, M RITA	420-14-1189	001	12.00	1.00	1200.00	LONGEVITY PAY	72576.00
CASTILLO, JOSE M	420-10-J480	018	12.00	1.00	240.00	LONGEVITY PAY	
CASTILLO, JOSE M	422-10-J408	019	12.00	1.00	26592.00	GROUNDS CREWLEADER	26832.00
CASTILLO, MARCELA	420-10-J380	031	12.00	1.00	1920.00	LONGEVITY PAY	
CASTILLO, MARCELA	422-10-J308	012	12.00	1.00	37896.00	CUSTODIAN	39816.00
CHANDLER, JACOB R	420-14-9047	023	12.00	1.00	49752.00	PROGRAMMER ANALYST II	
CHANDLER, JACOB R	420-14-9049	027	12.00	1.00	720.00	LONGEVITY PAY	50472.00
CHANDLER, JOEY BRAND	420-10-H021	001	12.00	1.00	81432.00	DIRECTOR, SHSU VISITOR CENTER	
CHANDLER, JOEY BRAND	420-10-K080	015	12.00	1.00	3120.00	LONGEVITY PAY	84552.00
CHANDLER, LUCRECIA K	420-14-9047	014	12.00	1.00	51864.00	COMPUTER SYSTEMS COORD I	
CHANDLER, LUCRECIA K	420-14-9049	022	12.00	1.00	960.00	LONGEVITY PAY	52824.00
CHARRIER III, JOHN O	420-11-7853	001	12.00	1.00	41520.00	COUNSELING PSYCHOLOGIST	
CHARRIER III, JOHN O	420-11-7854	001	12.00	1.00	240.00	LONGEVITY PAY	41760.00
CHARRIER, ELIZABETH HAYEN	420-11-7853	002	12.00	1.00	45012.00	COUNSELING PSYCHOLOGIST	
CHARRIER, ELIZABETH HAYEN	420-11-7854	002	12.00	1.00	240.00	LONGEVITY PAY	45252.00
CHATAL, EDWARD LEW	420-14-1994	001	12.00	1.00	1440.00	LONGEVITY PAY	
CHATAL, EDWARD LEW	420-14-2001	001	12.00	1.00	48552.00	ASSOCIATE DIR, REC SPORTS	49992.00
CHILDRESS, CLYDE R.	420-14-9049	025	12.00	1.00	480.00	LONGEVITY PAY	
CHILDRESS, CLYDE R.	422-14-9047	009	12.00	1.00	50184.00	COMPUTER SYSTEMS SPECIALIST	50664.00
CHILDRESS, KIMBERLY ANN	420-10-9910	038	12.00	1.00	2400.00	LONGEVITY PAY	
CHILDRESS, KIMBERLY ANN	422-10-4460	001	12.00	1.00	37200.00	SECRETARY II	39600.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CHRIST III, JOHN JAMES	420-12-C3A2	011	12.00	1.00	1440.00	LONGEVITY PAY	
CHRIST III, JOHN JAMES	422-12-C4A3	007	12.00	1.00	44232.00	CARPENTER	45672.00
CHRISTIAN, KARLA T	420-11-8681	001	12.00	1.00	1440.00	LONGEVITY PAY	
CHRISTIAN, KARLA T	422-11-8680	001	12.00	1.00	22008.00	STAFF ASSISTANT II	23448.00
CIRRITO, DAWN M	420-12-C3A2	020	12.00	1.00	1200.00	LONGEVITY PAY	
CIRRITO, DAWN M	422-12-C3A1	009	12.00	1.00	20520.00	CLERK II	21720.00
CLOWER, RANDI	420-14-1183	004	12.00	1.00	240.00	LONGEVITY PAY	
CLOWER, RANDI	422-10-2214	001	12.00	1.00	27432.00	SECRETARY III	27672.00
COKER, ROBERT D	420-10-J280	032	12.00	1.00	720.00	LONGEVITY PAY	
COKER, ROBERT D	422-10-J208	007	12.00	1.00	37296.00	WELDER/MECHANIC	38016.00
COLLEY, TERRI HANNA	420-11-7849	003	12.00	1.00	1200.00	LONGEVITY PAY	
COLLEY, TERRI HANNA	420-11-7850	003	12.00	1.00	31008.00	FINANCIAL AID COUNSELOR	32208.00
COLLIER, CURTIS	420-11-7201	023	12.00	1.00	46656.00	COACH, HEAD TRACK	
COLLIER, CURTIS	420-11-72A0	026	12.00	1.00	720.00	LONGEVITY PAY	47376.00
COLLINS, JEANETTE RAE	420-10-K036	002	12.00	1.00	41112.00	CASHIER OFFICE ASST MANAGER	
COLLINS, JEANETTE RAE	420-10-K080	047	12.00	1.00	1200.00	LONGEVITY PAY	42312.00
COLLINS, PATRICIA WRIGHT	420-11-8350	002	12.00	0.50	15936.00	STAFF ASSOCIATE I	
COLLINS, PATRICIA WRIGHT	420-11-8351	001	12.00	0.50	240.00	LONGEVITY PAY	
COLLINS, PATRICIA WRIGHT	420-14-0098	001	12.00	0.50	234.00	LONGEVITY PAY	
COLLINS, PATRICIA WRIGHT	420-14-0099	001	12.00	0.50	15696.00	STAFF ASSOCIATE I	32106.00
CONRAD, JACQUELINE J.	420-10-G015	005	12.00	1.00	46776.00	LIBRARY BUSINESS MANAGER	
CONRAD, JACQUELINE J.	420-10-G080	003	12.00	1.00	2640.00	LONGEVITY PAY	49416.00
CONWELL, RODNEY T.	420-10-J108	007	12.00	1.00	51120.00	FACILITY PROJECT COORDINATOR	
CONWELL, RODNEY T.	420-10-J111	001	12.00	1.00	1680.00	LONGEVITY PAY	52800.00
COOK, TANYA LYNN	420-10-G080	002	12.00	1.00	1440.00	LONGEVITY PAY	
COOK, TANYA LYNN	422-10-G016	008	12.00	1.00	32688.00	LIBRARY ASSISTANT II	34128.00
COOPER, AMY FAE	420-10-3318	002	12.00	1.00	31512.00	RTV BROADCAST OPERATIONS ASST	
COOPER, AMY FAE	420-10-9910	102	12.00	1.00	240.00	LONGEVITY PAY	31752.00
COOPER, MARK BRANDON	420-11-9995	003	12.00	1.00	29496.00	STUDENT ACTIVITIES PROGM COORD	
COOPER, MARK BRANDON	420-11-9999	011	12.00	1.00	240.00	LONGEVITY PAY	29736.00
COSS, ANTONIO	420-11-9999	010	12.00	1.00	240.00	LONGEVITY PAY	
COSS, ANTONIO	422-11-9998	006	12.00	1.00	28800.00	CUSTODIAN	29040.00
COSS, ROSA E	420-10-H032	006	12.00	1.00	42864.00	ADMINISTRATIVE ASSISTANT	
COSS, ROSA E	420-10-K080	064	12.00	1.00	1920.00	LONGEVITY PAY	44784.00
CRAIG, BETTE B.	420-10-G080	020	12.00	1.00	1680.00	LONGEVITY PAY	
CRAIG, BETTE B.	422-10-G016	002	12.00	1.00	34512.00	LIBRARY ASSISTANT II	36192.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CRAIG, SAMUEL JAMISON	420-10-9468	005	12.00	1.00	720.00	LONGEVITY PAY	
CRAIG, SAMUEL JAMISON	422-10-9467	003	12.00	1.00	34848.00	TECHNOLOGY SPECIALIST	35568.00
CRUSE, JANIS W.	420-10-G080	007	12.00	1.00	2400.00	LONGEVITY PAY	
CRUSE, JANIS W.	422-10-G016	011	12.00	1.00	39024.00	LIBRARY ASSISTANT II	41424.00
CRYER JR, DOYLE JED	420-10-J280	030	12.00	1.00	1680.00	LONGEVITY PAY	
CRYER JR, DOYLE JED	422-10-J208	015	12.00	1.00	33432.00	CARPENTER	35112.00
CULAK, DENNIS A.	420-10-J608	001	12.00	1.00	81840.00	DIRECTOR, PUBLIC SAFETY SERVES	
CULAK, DENNIS A.	420-10-J609	001	12.00	1.00	3600.00	HAZARDOUS DUTY PAY	85440.00
CURRIE, MOLLY BROWN	420-14-9599	007	12.00	1.00	2160.00	LONGEVITY PAY	
CURRIE, MOLLY BROWN	422-10-K033	006	12.00	0.50	19524.00	ACCOUNTING CLERK II	
CURRIE, MOLLY BROWN	422-14-9530	002	12.00	0.50	19524.00	ACCOUNTING CLERK II	41208.00
CUSHMAN, NINA GENZ	420-14-9047	007	12.00	1.00	67248.00	COMPUTER SYSTEMS COORD II	
CUSHMAN, NINA GENZ	420-14-9049	006	12.00	1.00	2400.00	LONGEVITY PAY	69648.00
D'CUNHA, MARIA ELFREDA	420-10-K080	004	12.00	1.00	1200.00	LONGEVITY PAY	
D'CUNHA, MARIA ELFREDA	422-11-8380	001	12.00	1.00	28152.00	REGISTRAR ASSISTANT II	29352.00
DANIEL, AARON MATTHEW	420-14-9049	042	12.00	1.00	240.00	LONGEVITY PAY	
DANIEL, AARON MATTHEW	422-14-9047	008	12.00	1.00	36672.00	COMPUTER SYSTEMS TECHNICIAN	36912.00
DARLING, PATSY J.	420-11-AAA4	003	12.00	1.00	1680.00	LONGEVITY PAY	
DARLING, PATSY J.	422-11-AAA3	004	12.00	1.00	30192.00	CLERK II	31872.00
DAVENPORT, DEBBIE LYNN	420-10-9910	062	12.00	1.00	480.00	LONGEVITY PAY	
DAVENPORT, DEBBIE LYNN	422-10-4460	002	12.00	1.00	28320.00	ART AUDIO/VISUAL LIBRARIAN	28800.00
DAVIDSON, EVELYN C	420-10-E028	002	12.00	1.00	61392.00	PROJECT DIRECTOR	
DAVIDSON, EVELYN C	420-10-E080	019	12.00	1.00	1680.00	LONGEVITY PAY	63072.00
DAVIS, FRANCIS ANN	420-11-8314	005	12.00	1.00	2400.00	LONGEVITY PAY	
DAVIS, FRANCIS ANN	422-11-8315	002	12.00	1.00	35112.00	CUSTODIAL FOREPERSON	37512.00
DAVIS, SARA ANN	420-10-K080	016	12.00	1.00	2400.00	LONGEVITY PAY	
DAVIS, SARA ANN	422-10-K044	001	12.00	1.00	34128.00	ACCOUNTING CLERK II	36528.00
DEASES, CHRISTINA NOEL	420-14-1994	006	12.00	1.00	720.00	LONGEVITY PAY	
DEASES, CHRISTINA NOEL	420-14-1996	001	12.00	1.00	40392.00	SR ASST DIRECTOR, REC SPORTS	41112.00
DECASTRO, JOHN M	420-10-3300	001	12.00	1.00	150000.00	DEAN OF COLLEGE	
DECASTRO, JOHN M	420-10-9920	003	12.00	1.00	240.00	LONGEVITY PAY	150240.00
DEVERAUX, SHIRLETTE D	420-10-K080	091	12.00	1.00	720.00	LONGEVITY PAY	
DEVERAUX, SHIRLETTE D	422-10-F020	001	12.00	1.00	24888.00	SECRETARY II	25608.00
DEY, JEREMIAH P	420-14-9049	003	12.00	1.00	240.00	LONGEVITY PAY	
DEY, JEREMIAH P	422-14-9047	002	12.00	1.00	37152.00	COMPUTER SYSTEMS TECHNICIAN	37392.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
DIAMOND, KIMBERLY ELLEN	420-12-C3A2	002	12.00	1.00	480.00	LONGEVITY PAY	
DIAMOND, KIMBERLY ELLEN	422-12-C3A1	002	12.00	1.00	26280.00	SECRETARY II	26760.00
DICKENS, MARSHA L.	420-10-G080	021	12.00	1.00	720.00	LONGEVITY PAY	
DICKENS, MARSHA L.	422-10-G016	013	12.00	1.00	24000.00	LIBRARY ASSISTANT I	24720.00
DICKEY, LINDA R.	420-11-8314	004	12.00	1.00	1200.00	LONGEVITY PAY	
DICKEY, LINDA R.	422-11-8315	006	12.00	1.00	27480.00	CUSTODIAN	28680.00
DIRK, DUANE PETER	420-11-7201	020	12.00	1.00	60192.00	COACH, ASSISTANT HEAD FOOTBALL	
DIRK, DUANE PETER	420-11-72A0	014	12.00	1.00	240.00	LONGEVITY PAY	60432.00
DIRKS, MICHAEL D	420-11-7201	018	12.00	1.00	43008.00	COACH, HEAD GOLF	
DIRKS, MICHAEL D	420-11-72A0	032	12.00	1.00	1200.00	LONGEVITY PAY	44208.00
DOLEZAL, SCOTT GREGORY	420-10-J480	008	12.00	1.00	960.00	LONGEVITY PAY	
DOLEZAL, SCOTT GREGORY	422-10-J408	002	12.00	1.00	43392.00	HORTICULTURIST	44352.00
DOSHIER, MARTHALENE S.	420-10-E009	003	12.00	1.00	43176.00	ADMINISTRATIVE ASSISTANT	
DOSHIER, MARTHALENE S.	420-10-E080	017	12.00	1.00	2640.00	LONGEVITY PAY	45816.00
DOUGHTIE, MOLLY H.	420-10-211G	002	12.00	1.00	45936.00	STAFF ASSOCIATE II	
DOUGHTIE, MOLLY H.	420-10-9910	054	12.00	1.00	1440.00	LONGEVITY PAY	47376.00
DOUGLAS, JOHN WAYNE	420-10-J380	021	12.00	1.00	1200.00	LONGEVITY PAY	
DOUGLAS, JOHN WAYNE	422-10-J308	031	12.00	1.00	24336.00	CUSTODIAN	25536.00
DULOCK, ROBIN MICHELLE	420-11-7849	004	12.00	1.00	480.00	LONGEVITY PAY	
DULOCK, ROBIN MICHELLE	420-11-7850	002	12.00	1.00	30576.00	FINANCIAL AID COUNSELOR	31056.00
DURHAM, NANCY L.	420-10-9468	007	12.00	1.00	960.00	LONGEVITY PAY	
DURHAM, NANCY L.	422-10-9467	002	12.00	1.00	36456.00	STAFF ASSISTANT III	37416.00
EDISON, WYVONNIA W	420-10-K080	084	12.00	1.00	480.00	LONGEVITY PAY	
EDISON, WYVONNIA W	422-10-F016	003	12.00	1.00	22728.00	CLERK I	23208.00
EGLSAER, RICHARD F	420-10-1130	001	12.00	1.00	141432.00	ASSOC VP FOR ACADEMIC AFFAIRS	
EGLSAER, RICHARD F	420-10-9920	018	12.00	1.00	2640.00	LONGEVITY PAY	144072.00
ELLENBERGER, PEGGY J	420-10-9920	012	12.00	1.00	1440.00	LONGEVITY PAY	
ELLENBERGER, PEGGY J	422-10-3390	001	12.00	1.00	31656.00	SECRETARY II	33096.00
ELLINGTON, DANNA KAY	420-10-2210	002	12.00	1.00	27768.00	ADMINISTRATIVE ASSISTANT	
ELLINGTON, DANNA KAY	420-10-9910	080	12.00	1.00	240.00	LONGEVITY PAY	28008.00
EPPS, DAVID CHARLES	420-10-9482	004	12.00	0.20	384.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	420-10-E080	015	12.00	0.80	1536.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	422-10-9481	001	12.00	0.20	10090.00	TECHNOLOGY SPECIALIST	
EPPS, DAVID CHARLES	422-10-E026	001	12.00	0.80	40358.00	TECHNOLOGY SPECIALIST	52368.00
FAIR, JANET B.	420-14-1850	006	12.00	1.00	44328.00	ASST DIR, ACADEMIC SUPPORT PGS	
FAIR, JANET B.	420-14-1851	011	12.00	1.00	480.00	LONGEVITY PAY	44808.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
FERGUSON, JAMES WILLIAM	420-11-7201	015	12.00	1.00	61848.00	COACH, ASSISTANT HEAD FOOTBALL	
FERGUSON, JAMES WILLIAM	420-11-72A0	010	12.00	1.00	1200.00	LONGEVITY PAY	63048.00
FERRELL, SHANNON MICHELLE	420-12-G8B8	001	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
FERRELL, SHANNON MICHELLE	422-12-G8B1	007	12.00	1.00	30624.00	POLICE OFFICER	30744.00
FISHER, CHRISTOPHER D	420-10-E018	002	12.00	1.00	31944.00	STAFF ASSOCIATE I	
FISHER, CHRISTOPHER D	420-10-E080	032	12.00	1.00	240.00	LONGEVITY PAY	32184.00
FITZ, SHANE MICHAEL	420-10-J280	011	12.00	1.00	1200.00	LONGEVITY PAY	
FITZ, SHANE MICHAEL	422-10-J208	003	12.00	1.00	29688.00	MAINTENANCE SPECIALIST	30888.00
FLEMING, WILLIAM P	420-14-1850	001	12.00	1.00	108648.00	EXC DIR ST ADVISE & MENTOR CTR	
FLEMING, WILLIAM P	420-14-1851	008	12.00	1.00	3600.00	LONGEVITY PAY	112248.00
FLENOY, TIFFANY JEWELL	420-11-7817	001	12.00	1.00	31752.00	STUDENT ACTIVITIES PROGM COORD	
FLENOY, TIFFANY JEWELL	420-11-7818	005	12.00	1.00	480.00	LONGEVITY PAY	32232.00
FLOOD, BEVERLY ANNE	420-14-1994	007	12.00	1.00	960.00	LONGEVITY PAY	
FLOOD, BEVERLY ANNE	422-14-1990	002	12.00	1.00	29496.00	SECRETARY II	30456.00
FLORES, ENEDINA	420-10-9910	006	12.00	1.00	2160.00	LONGEVITY PAY	
FLORES, ENEDINA	420-14-3000	001	12.00	1.00	59232.00	DIR, ACAD SERV FOR SHSU AT TUC	61392.00
FRANSAW, PRISCILLA FAYE	420-10-J380	036	12.00	1.00	1680.00	LONGEVITY PAY	
FRANSAW, PRISCILLA FAYE	422-10-J308	013	12.00	1.00	29688.00	CUSTODIAN	31368.00
FRAZIER, MATTHEW ALAN	420-14-9047	008	12.00	1.00	40272.00	PROGRAMMER ANALYST I	
FRAZIER, MATTHEW ALAN	420-14-9049	015	12.00	1.00	960.00	LONGEVITY PAY	41232.00
FREEMAN, VIRGINIA A	420-10-K080	111	12.00	1.00	240.00	LONGEVITY PAY	
FREEMAN, VIRGINIA A	422-10-H049	002	12.00	1.00	23712.00	HUMAN RESOURCES CLERK	23952.00
FREY, STEVEN ANTHONY	420-14-9047	021	12.00	1.00	61260.00	PROGRAMMER ANALYST II	
FREY, STEVEN ANTHONY	420-14-9049	033	12.00	1.00	720.00	LONGEVITY PAY	61980.00
FROSCH, WAYNE B.	420-10-K044	001	12.00	1.00	54312.00	PROPERTY COORDINATOR	
FROSCH, WAYNE B.	420-10-K080	008	12.00	1.00	4560.00	LONGEVITY PAY	58872.00
FRY, DANIEL JOHN	420-10-K040	003	12.00	1.00	42312.00	PURCHASER II	
FRY, DANIEL JOHN	420-10-K080	074	12.00	1.00	960.00	LONGEVITY PAY	43272.00
FRY, TASHA S.	420-10-9467	015	12.00	1.00	32304.00	STAFF ASSOCIATE II	
FRY, TASHA S.	420-10-9468	012	12.00	1.00	1200.00	LONGEVITY PAY	33504.00
GAERTNER, JAMES F	420-10-9901	001	12.00	1.00	66980.00	PRESIDENT	
GAERTNER, JAMES F	420-10-9920	008	12.00	1.00	2640.00	LONGEVITY PAY	
GAERTNER, JAMES F	420-10-K008	002	12.00	1.00	7200.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F	420-14-82F1	001	12.00	1.00	17800.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F	420-14-K113	001	12.00	1.00	156865.00	SUPPLEMENTS	251485.00
GAINES, CAROLYN	420-11-8350	001	12.00	1.00	48744.00	CONTINUING EDUCATION COORD	
GAINES, CAROLYN	420-11-8351	002	12.00	1.00	960.00	LONGEVITY PAY	49704.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GALLIER, CHARLOTTE A	420-14-9518	005	12.00	1.00	960.00	LONGEVITY PAY	
GALLIER, CHARLOTTE A	422-14-9517	005	12.00	1.00	24720.00	FINANCIAL AID ASSISTANT II	25680.00
GALLINARO, DELIA	420-10-D017	003	12.00	1.00	69312.00	PROJECT MANAGER	
GALLINARO, DELIA	420-10-D020	003	12.00	1.00	240.00	LONGEVITY PAY	69552.00
GARCIA, ABRAHAM	420-10-J480	010	12.00	1.00	960.00	LONGEVITY PAY	
GARCIA, ABRAHAM	422-10-J408	011	12.00	1.00	31392.00	GROUNDSKEEPER	32352.00
GARRETT, LISA JOHNSON	420-10-D017	008	12.00	1.00	54840.00	ADMINISTRATIVE ASST, SENIOR	
GARRETT, LISA JOHNSON	420-10-D020	001	12.00	1.00	1920.00	LONGEVITY PAY	56760.00
GARRETT, ROBERT WILLIAM	420-10-9910	042	12.00	0.50	960.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	420-14-7901	001	12.00	0.50	960.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	422-10-2210	002	12.00	0.50	27192.00	TECHNOLOGY SPECIALIST	
GARRETT, ROBERT WILLIAM	422-14-7900	001	12.00	0.50	27192.00	TECHNOLOGY SPECIALIST	56304.00
GATTIS, RICHARD LEE	420-14-9049	021	12.00	1.00	1680.00	LONGEVITY PAY	
GATTIS, RICHARD LEE	422-14-9047	006	12.00	1.00	38400.00	COMPUTER SYSTEMS TECHNICIAN	40080.00
GAUNTT, JENNIFER GALE	420-14-9534	005	12.00	1.00	29184.00	PUBLIC RELATIONS WRITER	
GAUNTT, JENNIFER GALE	420-14-9599	020	12.00	1.00	240.00	LONGEVITY PAY	29424.00
GAWRON, DEBRA	420-10-9467	009	12.00	1.00	48480.00	PROJECT COORDINATOR	
GAWRON, DEBRA	420-10-9468	011	12.00	1.00	240.00	LONGEVITY PAY	48720.00
GEHOVAK, STEVEN MARK	420-10-J280	022	12.00	1.00	1920.00	LONGEVITY PAY	
GEHOVAK, STEVEN MARK	422-10-J208	038	12.00	1.00	38880.00	PLANT MECHANIC	40800.00
GEMAS, DIANNE B	420-10-G080	001	12.00	1.00	720.00	LONGEVITY PAY	
GEMAS, DIANNE B	422-10-G016	016	12.00	1.00	26880.00	LIBRARY ASSISTANT II	27600.00
GIBSON, JAMES W	420-11-7806	001	12.00	0.75	67332.00	STUDENTS' LEGAL ADVISOR	
GIBSON, JAMES W	420-11-7912	001	12.00	0.20		STUDENTS' LEGAL ADVISOR	67332.00
GILBERT, GLORIA T.	420-10-E008	006	12.00	1.00	42624.00	STAFF ASSOCIATE I	
GILBERT, GLORIA T.	420-10-E080	022	12.00	1.00	1440.00	LONGEVITY PAY	44064.00
GILCREASE, KATHY JO	420-10-K008	001	12.00	1.00	73896.00	ASST TO PRESIDENT-OPERATIONS	
GILCREASE, KATHY JO	420-10-K080	036	12.00	1.00	720.00	LONGEVITY PAY	74616.00
GILLASPIE, DOUGLAS PAUL	420-10-J111	016	12.00	1.00	720.00	LONGEVITY PAY	
GILLASPIE, DOUGLAS PAUL	422-10-J124	001	12.00	1.00	41544.00	AUTOMOTIVE MECHANIC	42264.00
GILLETTE, CATHI RAYNE	420-10-1130	003	12.00	1.00	54360.00	ASST TO ASSOC VICE PRESIDENT	
GILLETTE, CATHI RAYNE	420-10-9920	011	12.00	1.00	1680.00	LONGEVITY PAY	56040.00
GILLIAM, JACQUELINE G	420-10-K033	007	12.00	1.00	124416.00	ASSOC VP FINANCE & OPERATIONS	
GILLIAM, JACQUELINE G	420-14-9599	003	12.00	1.00	4320.00	LONGEVITY PAY	128736.00
GONZALEZ, CATALINA	420-10-J380	008	12.00	1.00	1920.00	LONGEVITY PAY	
GONZALEZ, CATALINA	422-10-J308	037	12.00	1.00	34272.00	CUSTODIAN	36192.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GONZALEZ, JUAN	420-10-J480	017	12.00	1.00	240.00	LONGEVITY PAY	
GONZALEZ, JUAN	422-10-J408	018	12.00	1.00	24816.00	GROUNDSKEEPER	25056.00
GOODRUM, ELLA CHARLINE	422-10-2210	003	12.00	0.50	14076.00	SECRETARY I	
GOODRUM, ELLA CHARLINE	422-11-8320	001	12.00	0.50	14076.00	SECRETARY I	28152.00
GOODWIN, CAROLYN ANN	420-10-G080	014	12.00	1.00	2400.00	LONGEVITY PAY	
GOODWIN, CAROLYN ANN	422-10-G016	015	12.00	1.00	40512.00	LIBRARY ASSISTANT II	42912.00
GORMER, JAMES A.	420-11-9999	001	12.00	1.00	1680.00	LONGEVITY PAY	
GORMER, JAMES A.	422-11-9998	002	12.00	1.00	29808.00	CUSTODIAN	31488.00
GRANT, DANA LYNN	420-12-C3A1	003	12.00	1.00	48384.00	ASSISTANT DIR, RESIDENCE LIFE	
GRANT, DANA LYNN	420-12-C3A2	014	12.00	1.00	960.00	LONGEVITY PAY	49344.00
GRAY, BRENDA D WEDDE	420-11-7201	009	12.00	1.00	55080.00	COACH, HEAD VOLLEYBALL	
GRAY, BRENDA D WEDDE	420-11-72A0	028	12.00	1.00	2640.00	LONGEVITY PAY	57720.00
GRAY, TAMMY A	420-10-4400	002	12.00	1.00	57576.00	ASSISTANT TO THE DEAN	
GRAY, TAMMY A	420-10-9920	004	12.00	1.00	2400.00	LONGEVITY PAY	59976.00
GRAYSON, KENNETH E.	420-10-J380	022	12.00	1.00	480.00	LONGEVITY PAY	
GRAYSON, KENNETH E.	422-10-J308	038	12.00	1.00	24456.00	CUSTODIAN, LEAD	24936.00
GREEN, GLENN A	420-10-J280	008	12.00	1.00	1680.00	LONGEVITY PAY	
GREEN, GLENN A	422-10-J208	002	12.00	1.00	41544.00	FOREPERSON	43224.00
GREENING, DOUGLAS J.	420-10-J108	001	12.00	1.00	104424.00	DIRECTOR, PHYSICAL PLANT	
GREENING, DOUGLAS J.	420-10-J111	012	12.00	1.00	1680.00	LONGEVITY PAY	106104.00
GREGORY JR, JAMES EDWARD	420-10-J380	034	12.00	1.00	1920.00	LONGEVITY PAY	
GREGORY JR, JAMES EDWARD	422-10-J308	003	12.00	1.00	27576.00	CUSTODIAN	29496.00
GRONA, TRENT THOMAS	420-11-72A0	018	12.00	1.00	480.00	LONGEVITY PAY	
GRONA, TRENT THOMAS	422-11-7201	001	12.00	1.00	33840.00	ATHLETIC ASSISTANT	34320.00
GUARDADO, MARIA L.	420-10-J380	024	12.00	1.00	1440.00	LONGEVITY PAY	
GUARDADO, MARIA L.	422-10-J308	045	12.00	1.00	24240.00	CUSTODIAN	25680.00
GUSTAFSON, TAMMY	420-12-G8B9	003	12.00	1.00	480.00	LONGEVITY PAY	
GUSTAFSON, TAMMY	422-12-G8B1	002	12.00	1.00	30528.00	CLERK II	31008.00
GUTHRIE, REGINA ERNST	420-10-9467	011	12.00	1.00	54936.00	PROJECT COORDINATOR	
GUTHRIE, REGINA ERNST	420-10-9468	009	12.00	1.00	1200.00	LONGEVITY PAY	56136.00
GUZMAN, DINA	420-10-J380	027	12.00	1.00	720.00	LONGEVITY PAY	
GUZMAN, DINA	422-10-J308	051	12.00	1.00	26712.00	CUSTODIAN	27432.00
HALL, DOROTHY JEAN	420-11-8549	002	12.00	1.00	960.00	LONGEVITY PAY	
HALL, DOROTHY JEAN	422-11-8548	003	12.00	1.00	24600.00	MAIL CLERK I	25560.00
HANSFORD, KEVIN DEWAYNE	420-10-J609	008	12.00	1.00	120.00	HAZARDOUS DUTY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HANSFORD, KEVIN DEWAYNE	422-10-J608	007	12.00	1.00	30312.00	POLICE OFFICER	30432.00
HARDING, JAMES ALLEN	420-10-J280	016	12.00	1.00	1920.00	LONGEVITY PAY	
HARDING, JAMES ALLEN	422-10-J208	026	12.00	1.00	43776.00	ELECTRICIAN	45696.00
HARDY, JASON	420-10-J580	004	12.00	1.00	1200.00	LONGEVITY PAY	
HARDY, JASON	422-10-J208	035	12.00	1.00	33456.00	CONTROLS TECHNICIAN	34656.00
HARPER, MARILYN MILLER	420-12-G8B9	002	12.00	1.00	720.00	LONGEVITY PAY	
HARPER, MARILYN MILLER	422-12-G8B1	006	12.00	1.00	35208.00	CLERK III	35928.00
HARRIS, KANDICE NICOLE	420-11-7356	002	12.00	1.00	240.00	LONGEVITY PAY	
HARRIS, KANDICE NICOLE	420-11-7361	002	12.00	1.00	26280.00	THEATRE MANAGER	26520.00
HARRIS, RONDA RUSHING	420-10-9910	047	12.00	1.00	1200.00	LONGEVITY PAY	
HARRIS, RONDA RUSHING	422-10-1240	001	12.00	1.00	38544.00	SECRETARY III	39744.00
HARVEY, DONZEL W	420-14-1850	003	12.00	1.00	40296.00	ACADEMIC ADVISING SPECIALIST	
HARVEY, DONZEL W	420-14-1851	012	12.00	1.00	1920.00	LONGEVITY PAY	42216.00
HARVEY, TERESA ANNE	420-10-9910	017	12.00	1.00	3360.00	LONGEVITY PAY	
HARVEY, TERESA ANNE	420-10-H022	001	12.00	1.00	49584.00	TESTING CENTER COORDINATOR	52944.00
HASOURIS-TURNER, EVELYN	420-10-3308	002	12.00	1.00	37320.00	ADMINISTRATIVE ASSISTANT	
HASOURIS-TURNER, EVELYN	420-10-9920	035	12.00	1.00	1200.00	LONGEVITY PAY	38520.00
HATCHELL JR, JAMES M	420-11-7201	022	12.00	1.00	54600.00	COACH, HEAD WOMEN'S BASKETBALL	
HATCHELL JR, JAMES M	420-11-72A0	016	12.00	1.00	240.00	LONGEVITY PAY	54840.00
HAYES, SUSAN C	420-10-9910	067	12.00	1.00	1680.00	LONGEVITY PAY	
HAYES, SUSAN C	422-10-2212	001	12.00	1.00	33504.00	SECRETARY II	35184.00
HEARTFIELD, ANNE D.	420-10-K036	001	12.00	1.00	80112.00	DIRECTOR, BUSINESS OFFICE	
HEARTFIELD, ANNE D.	420-10-K080	013	12.00	1.00	2640.00	LONGEVITY PAY	82752.00
HEBERT, JAIMIE L	420-10-4400	001	12.00	1.00	144936.00	DEAN OF COLLEGE	
HEBERT, JAIMIE L	420-10-9920	006	12.00	1.00	1200.00	LONGEVITY PAY	146136.00
HENDERSHOTT, RONALD WAYNE	420-10-J280	029	12.00	1.00	240.00	LONGEVITY PAY	
HENDERSHOTT, RONALD WAYNE	422-10-J208	031	12.00	1.00	44496.00	FOREPERSON	44736.00
HENKE, SHERRY D	420-10-H500	002	12.00	1.00	47640.00	ADMINISTRATIVE ASSISTANT	
HENKE, SHERRY D	420-10-K080	027	12.00	1.00	2160.00	LONGEVITY PAY	49800.00
HENRY, DENISE ALEXANDER	420-12-C3A2	006	12.00	1.00	2400.00	LONGEVITY PAY	
HENRY, DENISE ALEXANDER	422-12-C3A1	004	12.00	1.00	39960.00	ACCOUNTING CLERK III	42360.00
HENRY, LOVELL OSMUND	420-10-J308	001	12.00	1.00	42120.00	CUSTODIAL SERVICES SUPERVISOR	
HENRY, LOVELL OSMUND	420-10-J380	012	12.00	1.00	2400.00	LONGEVITY PAY	44520.00
HERNANDEZ, GRACIE	420-10-J380	033	12.00	1.00	1440.00	LONGEVITY PAY	
HERNANDEZ, GRACIE	422-10-J308	043	12.00	1.00	32712.00	CUSTODIAN, LEAD	34152.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HERNANDEZ, TIBURCIO	420-12-C3A2	017	12.00	1.00	1920.00	LONGEVITY PAY	
HERNANDEZ, TIBURCIO	422-12-C4A3	004	12.00	1.00	35256.00	PLANT MECHANIC	37176.00
HERRINGTON, PATRICIA PROCTOR	420-10-9910	029	12.00	1.00	240.00	LONGEVITY PAY	
HERRINGTON, PATRICIA PROCTOR	422-10-1142	001	12.00	1.00	25104.00	SECRETARY III	25344.00
HERRINGTON, STACY BRENT	420-10-H020	004	12.00	1.00	33024.00	ADMISSIONS COUNSELOR	
HERRINGTON, STACY BRENT	420-10-K080	089	12.00	1.00	480.00	LONGEVITY PAY	33504.00
HERROD, BARBARA DIAN	420-10-9910	058	12.00	1.00	1200.00	LONGEVITY PAY	
HERROD, BARBARA DIAN	422-10-4410	001	12.00	1.00	38328.00	SECRETARY II	39528.00
HICKS, CARL L.	420-11-8548	001	12.00	1.00	41208.00	MAIL SERVICES MANAGER	
HICKS, CARL L.	420-11-8549	001	12.00	1.00	480.00	LONGEVITY PAY	41688.00
HIGDON, GAYLE ELAINE	420-14-1851	010	12.00	1.00	960.00	LONGEVITY PAY	
HIGDON, GAYLE ELAINE	422-14-1850	003	12.00	1.00	28968.00	STAFF ASSISTANT II	29928.00
HIGHTOWER, WILBERT T	420-10-K080	007	12.00	1.00	1440.00	LONGEVITY PAY	
HIGHTOWER, WILBERT T	422-10-K033	005	12.00	1.00	38064.00	ACCOUNTING CLERK II	39504.00
HILL, TOM D	420-11-AAA3	001	12.00	1.00	121416.00	PHYSICIAN	
HILL, TOM D	420-11-AAA4	006	12.00	1.00	480.00	LONGEVITY PAY	121896.00
HIRSCH JR, PAUL RICHARD	420-12-C3A2	005	12.00	1.00	720.00	LONGEVITY PAY	
HIRSCH JR, PAUL RICHARD	422-12-C4A3	002	12.00	1.00	36816.00	MAINTENANCE SPECIALIST	37536.00
HIRSCH, SHERRY LYNN	420-10-2208	001	12.00	1.00	41376.00	ADMINISTRATIVE ASSISTANT	
HIRSCH, SHERRY LYNN	420-10-9910	069	12.00	1.00	720.00	LONGEVITY PAY	42096.00
HITZEMAN, JOHN	420-10-K040	001	12.00	1.00	82632.00	DIRECTOR, PURCHASING & STORES	
HITZEMAN, JOHN	420-10-K080	014	12.00	1.00	1920.00	LONGEVITY PAY	84552.00
HLAVINKA-MAREK, DEANA K	420-10-211G	006	12.00	1.00	40944.00	ADMINISTRATIVE ASSISTANT	
HLAVINKA-MAREK, DEANA K	420-10-9910	026	12.00	1.00	1680.00	LONGEVITY PAY	42624.00
HLOZEK, KAREN L.	420-10-K080	046	12.00	1.00	720.00	LONGEVITY PAY	
HLOZEK, KAREN L.	422-10-K036	003	12.00	1.00	30792.00	ACCOUNTING CLERK II	31512.00
HODGES, RICKI LEE	420-14-9049	041	12.00	1.00	240.00	LONGEVITY PAY	
HODGES, RICKI LEE	422-14-9047	004	12.00	1.00	36672.00	COMPUTER SYSTEMS TECHNICIAN	36912.00
HOFFPAUIR, DAVID RAY	420-10-9467	018	12.00	1.00	44808.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-10-9468	013	12.00	1.00	1200.00	LONGEVITY PAY	46008.00
HOLCOMB, MARY D	420-11-72A0	017	12.00	1.00	1680.00	LONGEVITY PAY	
HOLCOMB, MARY D	422-11-7201	003	12.00	1.00	34008.00	SECRETARY II	35688.00
HOLDER, ANN H.	420-10-G016	001	12.00	1.00	100656.00	DIRECTOR, LIBRARY SERVICES	
HOLDER, ANN H.	420-10-G080	015	12.00	1.00	2880.00	LONGEVITY PAY	103536.00
HOLDER, JOHN CARL	420-11-7201	043	12.00	1.00	30264.00	STAFF ASSOCIATE I	
HOLDER, JOHN CARL	420-11-72A0	002	12.00	1.00	1440.00	LONGEVITY PAY	31704.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HOLL, DEBRA A	420-10-K033	005	12.00	1.00	44256.00	ACCOUNTANT II	
HOLL, DEBRA A	420-10-K080	005	12.00	1.00	1920.00	LONGEVITY PAY	46176.00
HOLLAND, MARY ROSENWALD	420-10-J108	005	12.00	1.00	44232.00	ADMINISTRATIVE ASSISTANT	
HOLLAND, MARY ROSENWALD	420-10-J111	015	12.00	1.00	1200.00	LONGEVITY PAY	45432.00
HOLLOWAY, WEBER	420-10-J608	005	12.00	1.00	40296.00	POLICE SUPERVISOR	
HOLLOWAY, WEBER	420-12-G8B8	004	12.00	1.00	360.00	HAZARDOUS DUTY PAY	40656.00
HOLMES, FRANK RANDALL	420-10-K080	087	12.00	1.00	1440.00	LONGEVITY PAY	
HOLMES, FRANK RANDALL	420-10-M045	001	12.00	1.00	124920.00	VICE PRESIDENT	126360.00
HOLMES, MARIA ALEXANDER	420-14-1851	003	12.00	1.00	1200.00	LONGEVITY PAY	
HOLMES, MARIA ALEXANDER	420-14-1860	001	12.00	1.00	35904.00	ADMINISTRATIVE ASSISTANT	37104.00
HOLMES, RICKY E.	420-10-J380	013	12.00	1.00	480.00	LONGEVITY PAY	
HOLMES, RICKY E.	422-10-J308	040	12.00	1.00	23208.00	CUSTODIAN	23688.00
HOLT, FREDERICK MAURICE	420-10-J380	035	12.00	1.00	1440.00	LONGEVITY PAY	
HOLT, FREDERICK MAURICE	422-10-J408	016	12.00	1.00	25296.00	GROUNDKEEPER	26736.00
HOMEYER, CHRISTINE M.	420-10-K080	073	12.00	1.00	960.00	LONGEVITY PAY	
HOMEYER, CHRISTINE M.	422-10-H037	001	12.00	1.00	27792.00	FINANCIAL AID ASSISTANT I	28752.00
HONEY, LINDA	420-10-J380	016	12.00	1.00	2160.00	LONGEVITY PAY	
HONEY, LINDA	422-10-J308	032	12.00	1.00	30408.00	CUSTODIAN	32568.00
HOOTEN, JASON TREY	420-11-7201	010	12.00	1.00	48312.00	COACH ASSOCIATE	
HOOTEN, JASON TREY	420-11-72A0	029	12.00	1.00	1440.00	LONGEVITY PAY	49752.00
HORACE, ANDREW CALVIN	420-12-1991	001	12.00	1.00	2160.00	LONGEVITY PAY	
HORACE, ANDREW CALVIN	422-12-1990	001	12.00	1.00	33840.00	HEAVY EQUIPMENT OPERATOR	36000.00
HORN, JAMES THOMAS	420-14-9047	003	12.00	1.00	59616.00	PROGRAMMER ANALYST III	
HORN, JAMES THOMAS	420-14-9049	008	12.00	1.00	2880.00	LONGEVITY PAY	62496.00
HORN, KARYL R	420-10-K033	002	12.00	1.00	50544.00	ASSOCIATE DIRECTOR, ACCOUNTING	
HORN, KARYL R	420-10-K080	002	12.00	1.00	2400.00	LONGEVITY PAY	52944.00
HOUSE, GARY G	420-10-J108	004	12.00	1.00	67152.00	CONST INSPECTOR/OBSERVER	
HOUSE, GARY G	420-10-J111	003	12.00	1.00	2160.00	LONGEVITY PAY	69312.00
HOUSE, SHANNA JOYCE	420-10-K080	092	12.00	1.00	480.00	LONGEVITY PAY	
HOUSE, SHANNA JOYCE	422-11-8380	003	12.00	1.00	24792.00	REGISTRAR ASSISTANT III	25272.00
HOUSTON, SUSAN R	420-10-K080	098	12.00	1.00	480.00	LONGEVITY PAY	
HOUSTON, SUSAN R	422-10-H500	001	12.00	1.00	34416.00	ADMINISTRATIVE TECHNICIAN	34896.00
HUDSON, KATHLEEN BROWN	420-10-H016	003	12.00	1.00	42648.00	REGISTRAR ASSOCIATE	
HUDSON, KATHLEEN BROWN	420-10-K080	023	12.00	1.00	2880.00	LONGEVITY PAY	45528.00
HUFF, CHAD RANDAL	420-14-K187	001	12.00	1.00	46968.00	FACILITY PROJECT COORDINATOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HUFF, CHAD RANDAL	420-14-K188	002	12.00	1.00	480.00	LONGEVITY PAY	47448.00
HURST, ANN SHARESE	420-10-E028	009	12.00	1.00	45600.00	PROJECT COORDINATOR	
HURST, ANN SHARESE	420-10-E080	011	12.00	1.00	720.00	LONGEVITY PAY	46320.00
HURTADO, AIDEE	420-10-9468	017	12.00	1.00	240.00	LONGEVITY PAY	
HURTADO, AIDEE	422-10-9480	001	12.00	1.00	21696.00	CUSTODIAN	21936.00
HYDE, JOE DARRELL	420-10-J280	033	12.00	1.00	1680.00	LONGEVITY PAY	
HYDE, JOE DARRELL	422-10-J208	010	12.00	1.00	42960.00	CARPENTER	44640.00
ISAACS, KATIE ELLINGTON	420-10-E080	018	12.00	1.00	480.00	LONGEVITY PAY	
ISAACS, KATIE ELLINGTON	422-10-E028	001	12.00	1.00	30360.00	ADMINISTRATIVE TECHNICIAN	30840.00
JACKSON, ANNIE R.	420-10-J380	011	12.00	1.00	480.00	LONGEVITY PAY	
JACKSON, ANNIE R.	422-10-J308	028	12.00	1.00	24648.00	CUSTODIAN	25128.00
JEFFCOAT, NANCY K	420-10-H500	003	12.00	1.00	47784.00	STUDENT RETENTION COORDINATOR	
JEFFCOAT, NANCY K	420-10-K080	102	12.00	1.00	960.00	LONGEVITY PAY	48744.00
JENKINS, KEITH	420-14-1990	001	12.00	1.00	106392.00	ASSOC VP STU SER FAC & OPER	
JENKINS, KEITH	420-14-1994	004	12.00	1.00	1920.00	LONGEVITY PAY	108312.00
JOHNSON, ANDREW GRAHAM	420-14-1851	013	12.00	1.00	240.00	LONGEVITY PAY	
JOHNSON, ANDREW GRAHAM	422-14-1850	002	12.00	1.00	37584.00	COMPUTER SYSTEMS TECHNICIAN	37824.00
JOHNSON, ANTOINETTE L	420-10-9910	019	12.00	1.00	3360.00	LONGEVITY PAY	
JOHNSON, ANTOINETTE L	422-10-4410	002	12.00	1.00	37920.00	SECRETARY I	41280.00
JOHNSON, GINGER HARRELL	420-14-9599	013	12.00	1.00	720.00	LONGEVITY PAY	
JOHNSON, GINGER HARRELL	422-14-9537	002	12.00	1.00	27456.00	CLERK III	28176.00
JOHNSON, NORA CATHARINE	420-10-H016	004	12.00	1.00	42840.00	ADMINISTRATIVE ASSISTANT	
JOHNSON, NORA CATHARINE	420-10-K080	053	12.00	1.00	1920.00	LONGEVITY PAY	44760.00
JOHNSON, PATSY A.	420-10-9910	011	12.00	1.00	4080.00	LONGEVITY PAY	
JOHNSON, PATSY A.	422-10-4443	001	12.00	1.00	42792.00	SECRETARY II	46872.00
JOHNSON, TESSALYN W	420-10-E008	012	12.00	1.00	34248.00	STAFF ASSOCIATE I	
JOHNSON, TESSALYN W	420-10-E080	023	12.00	1.00	480.00	LONGEVITY PAY	34728.00
JOHNSON, WILLIAM W.	420-10-7700	002	12.00	0.50	57552.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-9910	002	12.00	0.50	840.00	LONGEVITY PAY	
JOHNSON, WILLIAM W.	420-10-E008	002	12.00	0.50	57552.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-E080	024	12.00	0.50	840.00	LONGEVITY PAY	116784.00
JOHNSTON, CHARLES RALPH	420-10-J280	021	12.00	1.00	2160.00	LONGEVITY PAY	
JOHNSTON, CHARLES RALPH	422-10-J208	012	12.00	1.00	47736.00	CONTROLS TECHNICIAN	49896.00
JONES, BRANDI MICHELLE	420-14-9517	001	12.00	1.00	29424.00	FINANCIAL AID COUNSELOR	
JONES, BRANDI MICHELLE	420-14-9518	007	12.00	1.00	480.00	LONGEVITY PAY	29904.00
JONES, JOAN YVONNE	420-10-G080	009	12.00	1.00	2160.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
JONES, JOAN YVONNE	422-10-G016	006	12.00	1.00	36672.00	LIBRARY ASSISTANT I	38832.00
JONES, ROBERT GAVIN	420-10-A100	005	12.00	1.00	57564.00	PROJECT DIRECTOR	
JONES, ROBERT GAVIN	420-10-A101	001	12.00	1.00	960.00	LONGEVITY PAY	58524.00
JORDAN, PATRICIA A.	420-12-C3A2	009	12.00	1.00	2640.00	LONGEVITY PAY	
JORDAN, PATRICIA A.	422-12-C3A1	006	12.00	1.00	34464.00	SECRETARY II	37104.00
JORDY, ALLYSON L	420-14-1851	006	12.00	1.00	960.00	LONGEVITY PAY	
JORDY, ALLYSON L	422-14-1856	001	12.00	1.00	31656.00	SECRETARY II	32616.00
JORDY, BRIAN LOUIS	420-14-9534	001	12.00	1.00	31608.00	PHONATHON MANAGER	
JORDY, BRIAN LOUIS	420-14-9599	022	12.00	1.00	240.00	LONGEVITY PAY	31848.00
JORDY, CAREY LEON	420-10-1250	006	12.00	1.00	1920.00	LONGEVITY PAY	
JORDY, CAREY LEON	422-10-1251	002	12.00	1.00	34608.00	GROUNDSKEEPER	36528.00
JORDY, GEORGE L.	420-10-J280	012	12.00	1.00	1200.00	LONGEVITY PAY	
JORDY, GEORGE L.	422-10-J208	024	12.00	1.00	42024.00	ELECTRICIAN	43224.00
JOYCE, JOYE S	420-10-9910	049	12.00	1.00	1680.00	LONGEVITY PAY	
JOYCE, JOYE S	422-10-2213	001	12.00	1.00	42072.00	SECRETARY III	43752.00
KELAREK, KRISTIE LYNN	420-10-K040	002	12.00	1.00	35928.00	PURCHASER I	
KELAREK, KRISTIE LYNN	420-10-K080	043	12.00	1.00	1440.00	LONGEVITY PAY	37368.00
KELAREK, LARRY WAYNE	420-14-1000	001	12.00	1.00	34776.00	ACCOUNTANT I	
KELAREK, LARRY WAYNE	420-14-1001	002	12.00	1.00	1200.00	LONGEVITY PAY	35976.00
KELLEY, DAVID FOSTER	420-10-J111	014	12.00	1.00	1680.00	LONGEVITY PAY	
KELLEY, DAVID FOSTER	422-10-J132	003	12.00	1.00	30048.00	LABORER II	31728.00
KELLY, MICHAEL PAUL	420-14-8651	003	12.00	1.00	960.00	LONGEVITY PAY	
KELLY, MICHAEL PAUL	422-14-8650	005	12.00	1.00	31656.00	PRESS OPERATOR I	32616.00
KERCHER, GLEN A	420-10-7720	011	09.00	1.00	76158.00	PROFESSOR	
KERCHER, GLEN A	420-10-9203	001	09.00	0.50	37575.00	PROFESSOR	113733.00
KETKOSKI, LEON J.	420-10-J280	013	12.00	1.00	720.00	LONGEVITY PAY	
KETKOSKI, LEON J.	422-10-J208	022	12.00	1.00	35328.00	CARPENTER	36048.00
KEY, DIANNE DUNCAN	420-10-1130	002	12.00	1.00	83808.00	ASST TO PROVOST-VPAA ACD BUDGS	
KEY, DIANNE DUNCAN	420-10-9910	022	12.00	1.00	3840.00	LONGEVITY PAY	87648.00
KIEVIT-MASON, BARBARA	420-10-G015	006	12.00	1.00	36096.00	LIBRARY ASSOCIATE	
KIEVIT-MASON, BARBARA	420-10-G080	005	12.00	1.00	1200.00	LONGEVITY PAY	37296.00
KING, JARED CHRISTOPHER	420-11-7804	001	12.00	0.60	19526.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7816	001	12.00	0.40	13018.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7818	002	12.00	1.00	480.00	LONGEVITY PAY	33024.00
KIRKPATRICK, BARBARA DIANE	420-10-K080	041	12.00	1.00	1200.00	LONGEVITY PAY	
KIRKPATRICK, BARBARA DIANE	422-10-K033	003	12.00	1.00	29328.00	ACCOUNTING CLERK II	30528.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
KLEPPELID, DEBRA A.	420-10-J111	019	12.00	1.00	720.00	LONGEVITY PAY	
KLEPPELID, DEBRA A.	422-10-J108	001	12.00	1.00	33768.00	SECRETARY II	34488.00
KNAPPICK, LISA ANN	420-14-1001	003	12.00	1.00	240.00	LONGEVITY PAY	
KNAPPICK, LISA ANN	422-14-1000	004	12.00	1.00	24552.00	CASHIER	24792.00
KNIGHT, SUE E	420-11-7819	003	12.00	1.00	1680.00	LONGEVITY PAY	
KNIGHT, SUE E	422-11-7820	002	12.00	1.00	40488.00	SECRETARY III	42168.00
KOHERS, SUZETTE M	420-14-9047	006	12.00	1.00	77472.00	ASST DIR, COMPUTER SERVICES	
KOHERS, SUZETTE M	420-14-9049	010	12.00	1.00	2160.00	LONGEVITY PAY	79632.00
KONOPNICKI, DANIEL T.	420-10-G015	001	12.00	1.00	52752.00	LIBRARY SYSTEMS COORDINATOR	
KONOPNICKI, DANIEL T.	420-10-G080	004	12.00	1.00	1920.00	LONGEVITY PAY	54672.00
KOOG, ROBERT HUGH	420-14-9047	012	12.00	1.00	43416.00	PROGRAMMER ANALYST II	
KOOG, ROBERT HUGH	420-14-9049	024	12.00	1.00	720.00	LONGEVITY PAY	44136.00
KOWALSKI, CHRISTOPHER J	420-10-E028	011	12.00	1.00	43344.00	PROJECT COORDINATOR	
KOWALSKI, CHRISTOPHER J	420-10-E080	028	12.00	1.00	480.00	LONGEVITY PAY	43824.00
KREIER, KRISTI SUSAN	420-10-9481	001	12.00	0.50	31116.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-9482	001	12.00	0.50	1920.00	LONGEVITY PAY	
KREIER, KRISTI SUSAN	420-10-E008	004	12.00	0.50	31116.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-E080	020	12.00	0.50	1920.00	LONGEVITY PAY	66072.00
KRYSTYNIAK, FRANKLIN	420-10-M033	001	12.00	1.00	75576.00	DIRECTOR, PUBLIC RELATIONS	
KRYSTYNIAK, FRANKLIN	420-10-M080	002	12.00	1.00	4080.00	LONGEVITY PAY	79656.00
KUNDIG, SALLY A.	420-10-9910	013	12.00	1.00	4080.00	LONGEVITY PAY	
KUNDIG, SALLY A.	422-10-6611	001	12.00	1.00	39912.00	SECRETARY II	43992.00
KUO, TINA	420-12-C3A1	004	12.00	1.00	33120.00	RESIDENCE LIFE AREA COORD	
KUO, TINA	420-12-C3A2	026	12.00	1.00	960.00	LONGEVITY PAY	34080.00
LAMB, ANGEL L	420-14-9599	010	12.00	1.00	1920.00	LONGEVITY PAY	
LAMB, ANGEL L	422-14-9530	001	12.00	1.00	32136.00	STAFF ASSISTANT II	34056.00
LAMBERT, JASON RYAN	420-10-E080	025	12.00	1.00	480.00	LONGEVITY PAY	
LAMBERT, JASON RYAN	422-10-E026	002	12.00	1.00	33312.00	TECHNOLOGY SPECIALIST	33792.00
LANDEROS, ROSA MARIA	420-10-J380	044	12.00	1.00	480.00	LONGEVITY PAY	
LANDEROS, ROSA MARIA	422-10-J308	030	12.00	1.00	21816.00	CUSTODIAN	22296.00
LAUGHLIN, PAMELA	420-11-7848	001	12.00	1.00	1440.00	LONGEVITY PAY	
LAUGHLIN, PAMELA	420-11-7851	001	12.00	1.00	65508.00	DIRECTOR, CAREER SERVICES	66948.00
LAWRENCE, JANIS A.	420-14-8651	001	12.00	1.00	2640.00	LONGEVITY PAY	
LAWRENCE, JANIS A.	422-14-8650	006	12.00	1.00	33480.00	DUPLICATING EQUIPMENT OPERATOR	36120.00
LEAF, KELLI DIANE	420-10-H016	007	12.00	1.00	29136.00	REGISTRAR TSI PROGRAM ASST	
LEAF, KELLI DIANE	420-10-K080	072	12.00	1.00	960.00	LONGEVITY PAY	30096.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
LEE, VERNON	420-10-J111	009	12.00	1.00	3600.00	LONGEVITY PAY	
LEE, VERNON	422-10-J124	002	12.00	1.00	33648.00	AUTOMOTIVE MECHANIC	37248.00
LEFEBVRE JR, ROBERT JAMES	420-14-8650	001	12.00	1.00	68688.00	DIRECTOR, SAM HOUSTON PRESS	
LEFEBVRE JR, ROBERT JAMES	420-14-8651	005	12.00	1.00	1200.00	LONGEVITY PAY	69888.00
LEWIS, HELEN ROSS	420-14-9518	003	12.00	1.00	2160.00	LONGEVITY PAY	
LEWIS, HELEN ROSS	422-14-9517	001	12.00	1.00	26088.00	FINANCIAL AID ASSISTANT II	28248.00
LEWIS, MAXINE ELAINE	420-14-8651	010	12.00	1.00	1920.00	LONGEVITY PAY	
LEWIS, MAXINE ELAINE	422-14-8650	001	12.00	1.00	33312.00	BINDERY WORKER	35232.00
LEWIS, RANDAL DEAN	420-10-6600	001	12.00	1.00	150768.00	DEAN OF COLLEGE	
LEWIS, RANDAL DEAN	420-10-9920	021	12.00	1.00	3600.00	LONGEVITY PAY	154368.00
LEWIS, WILLIAM G.	420-11-8314	008	12.00	1.00	480.00	LONGEVITY PAY	
LEWIS, WILLIAM G.	422-11-8315	003	12.00	1.00	35232.00	MAINTENANCE SPECIALIST	35712.00
LOFTIN, BRANDY M	420-10-J111	018	12.00	1.00	960.00	LONGEVITY PAY	
LOFTIN, BRANDY M	422-10-J125	002	12.00	1.00	32160.00	PURCHASING ASSISTANT	33120.00
LOFTON, IVANETTE YVONNE	420-10-K080	110	12.00	1.00	240.00	LONGEVITY PAY	
LOFTON, IVANETTE YVONNE	422-10-H037	007	12.00	1.00	23376.00	FINANCIAL AID ASSISTANT I	23616.00
LOREDO, MARGARITA	420-10-J380	009	12.00	1.00	1200.00	LONGEVITY PAY	
LOREDO, MARGARITA	422-10-J308	017	12.00	1.00	24648.00	CUSTODIAN	25848.00
LOSACK, ROBIN W.	420-11-8314	002	12.00	1.00	1440.00	LONGEVITY PAY	
LOSACK, ROBIN W.	422-11-8315	005	12.00	1.00	29592.00	STAFF ASSISTANT III	31032.00
LOTT, KEITH D.	420-11-AAA3	003	12.00	1.00	70920.00	DIRECTOR, STD HEALTH CENTER	
LOTT, KEITH D.	420-11-AAA4	002	12.00	1.00	960.00	LONGEVITY PAY	71880.00
LOVERING, MICHELLE LEIGH	420-11-AAA3	006	12.00	1.00	37536.00	HEALTH CENTER PROGRAMM'G COORD	
LOVERING, MICHELLE LEIGH	420-11-AAA4	008	12.00	1.00	480.00	LONGEVITY PAY	38016.00
LOWERY, BRENDA RENEE	420-10-3300	002	12.00	1.00	53328.00	ASSISTANT TO THE DEAN	
LOWERY, BRENDA RENEE	420-10-9910	010	12.00	1.00	1200.00	LONGEVITY PAY	54528.00
LUNA, PATRICIA T.	420-11-AAA4	007	12.00	1.00	2160.00	LONGEVITY PAY	
LUNA, PATRICIA T.	422-11-AAA3	006	12.00	1.00	47232.00	MEDICAL TECHNOLOGIST	49392.00
MABRY, PATRICIA K.	420-10-H037	001	12.00	1.00	70368.00	DIRECTOR, FINANCIAL AID	
MABRY, PATRICIA K.	420-10-K080	032	12.00	1.00	3600.00	LONGEVITY PAY	73968.00
MAHONEY, MITZI	420-10-1137	001	09.00	0.25	11831.00	ASSISTANT PROFESSOR	
MAHONEY, MITZI	420-10-3390	010	09.00	0.75	35492.00	ASSISTANT PROFESSOR	47323.00
MAINORD, THOMAS WAYNE	420-11-7201	011	12.00	1.00	33816.00	COACH ASSOCIATE	
MAINORD, THOMAS WAYNE	420-11-72A0	006	12.00	1.00	720.00	LONGEVITY PAY	34536.00
MAIORANO, ANA LEAL	420-11-AAA4	010	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MAIORANO, ANA LEAL	422-11-AAA3	003	12.00	1.00	39672.00	NURSE, LICENSED VOCATIONAL	40872.00
MALEMPATI, SUMAN	420-10-A200	001	12.00	1.00	55032.00	PROGRAMMER ANALYST II	
MALEMPATI, SUMAN	420-10-A201	001	12.00	1.00	960.00	LONGEVITY PAY	55992.00
MANOLI, JENNIFER REPORAS	420-10-J380	041	12.00	1.00	960.00	LONGEVITY PAY	
MANOLI, JENNIFER REPORAS	422-10-J308	048	12.00	1.00	30432.00	CUSTODIAN	31392.00
MARLIN, ROBERT L.	420-11-7201	008	12.00	1.00	98688.00	COACH, HEAD MEN'S BASKETBALL	
MARLIN, ROBERT L.	420-11-72A0	021	12.00	1.00	720.00	LONGEVITY PAY	99408.00
MARQUART, CECELIA P	420-10-E008	005	12.00	0.25	13320.00	PROJECT COORDINATOR	
MARQUART, CECELIA P	420-10-E080	008	12.00	0.25	780.00	LONGEVITY PAY	14100.00
MARSHALL, RICHARD K	420-10-J280	041	12.00	1.00	240.00	LONGEVITY PAY	
MARSHALL, RICHARD K	422-10-J208	019	12.00	1.00	33192.00	A/C & REFRIGERATION MECHANIC	33432.00
MARTINEZ, BLANCA D	420-10-9468	004	12.00	1.00	480.00	LONGEVITY PAY	
MARTINEZ, BLANCA D	422-10-9480	002	12.00	1.00	21408.00	CUSTODIAN	21888.00
MARTINEZ, CAROLYN	420-10-9481	013	12.00	1.00	43728.00	PROJECT DIRECTOR	
MARTINEZ, CAROLYN	420-10-9482	005	12.00	1.00	960.00	LONGEVITY PAY	44688.00
MARTINEZ, DANIEL WILLIAM	420-14-1994	008	12.00	1.00	240.00	LONGEVITY PAY	
MARTINEZ, DANIEL WILLIAM	422-14-2001	001	12.00	1.00	21552.00	STAFF ASSISTANT II	21792.00
MAUNEY, SANDRA LYNNE	420-14-9518	001	12.00	1.00	480.00	LONGEVITY PAY	
MAUNEY, SANDRA LYNNE	422-14-9517	004	12.00	1.00	25176.00	FINANCIAL AID ASSISTANT II	25656.00
MAY, JULIA D	420-10-M033	002	12.00	1.00	50424.00	ASST DIR, PUBLIC RELATIONS	
MAY, JULIA D	420-10-M080	003	12.00	1.00	3120.00	LONGEVITY PAY	53544.00
MC CALL-RICHARDSON, DEBRA K	420-10-7710	001	12.00	1.00	60528.00	ASSISTANT TO THE DEAN	
MC CALL-RICHARDSON, DEBRA K	420-10-9910	001	12.00	1.00	2400.00	LONGEVITY PAY	62928.00
MC CROSKEY, JOHN F.	420-10-J516	001	12.00	1.00	70824.00	ASST DIR, FACILITIES & CONST'N	
MC CROSKEY, JOHN F.	420-10-J580	001	12.00	1.00	720.00	LONGEVITY PAY	71544.00
MC CROSKEY, JOY G.	420-12-C3A2	025	12.00	1.00	720.00	LONGEVITY PAY	
MC CROSKEY, JOY G.	422-12-C4A3	001	12.00	1.00	24816.00	CLERK II	25536.00
MC CULLOUGH, JANET L	420-10-9910	021	12.00	1.00	3360.00	LONGEVITY PAY	
MC CULLOUGH, JANET L	422-10-2240	001	12.00	1.00	37344.00	SECRETARY II	40704.00
MC DANIEL, DANNY JIM	420-11-9998	001	12.00	1.00	56040.00	DIRECTOR, LOWMAN STUDENT CTR	
MC DANIEL, DANNY JIM	420-11-9999	009	12.00	1.00	240.00	LONGEVITY PAY	56280.00
MC DONALD, TINA	420-14-9518	008	12.00	1.00	240.00	LONGEVITY PAY	
MC DONALD, TINA	422-11-7850	001	12.00	1.00	25656.00	FINANCIAL AID ASSISTANT III	25896.00
MC DOWELL, SHERRILL FAYE	420-10-K080	090	12.00	1.00	2880.00	LONGEVITY PAY	
MC DOWELL, SHERRILL FAYE	422-10-F020	003	12.00	1.00	27888.00	SECRETARY III	30768.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MC GUFFIN II, TIM IRWIN	420-14-9047	016	12.00	1.00	60744.00	COMPUTER SYSTEMS COORD I	
MC GUFFIN II, TIM IRWIN	420-14-9049	016	12.00	1.00	720.00	LONGEVITY PAY	61464.00
MC KERALL, DEBORAH A	420-14-9047	015	12.00	1.00	47256.00	ADMINISTRATIVE ASSISTANT	
MC KERALL, DEBORAH A	420-14-9049	001	12.00	1.00	2400.00	LONGEVITY PAY	49656.00
MC KINNEY, KEVIN W	420-14-1994	005	12.00	1.00	1440.00	LONGEVITY PAY	
MC KINNEY, KEVIN W	420-14-1995	001	12.00	1.00	41088.00	ASSISTANT DIR, REC SPORTS	42528.00
MC PIKE, JANET S	420-11-7201	007	12.00	1.00	37800.00	OFFICE SUPERVISOR	
MC PIKE, JANET S	420-11-72A0	005	12.00	1.00	3120.00	LONGEVITY PAY	40920.00
MELDER, PAUL LEO	420-10-J280	010	12.00	1.00	1920.00	LONGEVITY PAY	
MELDER, PAUL LEO	422-10-J208	016	12.00	1.00	41592.00	CARPENTER	43512.00
MENDIOLA, MARTHA A.	420-11-8998	001	12.00	1.00	240.00	LONGEVITY PAY	
MENDIOLA, MARTHA A.	422-11-8999	001	12.00	1.00	22248.00	CLERK I	22488.00
MENDOZA, ELEAZAR	420-10-J480	004	12.00	1.00	720.00	LONGEVITY PAY	
MENDOZA, ELEAZAR	422-10-J408	006	12.00	1.00	29496.00	GROUNDSKEEPER	30216.00
MERRILL, JOHN	420-14-9047	013	12.00	1.00	38520.00	PROGRAMMER ANALYST I	
MERRILL, JOHN	420-14-9049	039	12.00	1.00	480.00	LONGEVITY PAY	39000.00
MERRITT, JIMMY L.	420-10-J480	013	12.00	1.00	1200.00	LONGEVITY PAY	
MERRITT, JIMMY L.	422-10-J408	010	12.00	1.00	24576.00	GROUNDSKEEPER	25776.00
MESHELL, MARILYN L.	420-10-D018	001	12.00	0.95	42362.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K040	005	12.00	0.05	2251.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K080	044	12.00	1.00	1200.00	LONGEVITY PAY	45813.00
MICHAEL, TED E.	420-10-H049	001	12.00	1.00	83952.00	DIRECTOR, HUMAN RESOURCES	
MICHAEL, TED E.	420-10-K080	031	12.00	1.00	3840.00	LONGEVITY PAY	87792.00
MIDDLEBROOK, LAURA H.	420-10-K080	063	12.00	1.00	1680.00	LONGEVITY PAY	
MIDDLEBROOK, LAURA H.	422-10-K036	004	12.00	1.00	35784.00	ACCOUNTING CLERK II	37464.00
MIKULIN, WILLIAM STEVE	420-10-J280	036	12.00	1.00	960.00	LONGEVITY PAY	
MIKULIN, WILLIAM STEVE	422-10-J208	014	12.00	1.00	29400.00	CARPENTER	30360.00
MILES, JOHN JUSTUS	420-10-J283	001	12.00	1.00	1440.00	LONGEVITY PAY	
MILES, JOHN JUSTUS	422-10-J125	003	12.00	1.00	32664.00	STOREKEEPER	34104.00
MILES, LOU ANN	420-10-211G	005	12.00	1.00	43464.00	ADMINISTRATIVE ASST, SENIOR	
MILES, LOU ANN	420-10-9910	065	12.00	1.00	960.00	LONGEVITY PAY	44424.00
MILLER, ANDREW D	420-11-7853	004	12.00	1.00	40344.00	COUNSELING PSYCHOLOGIST	
MILLER, ANDREW D	420-11-7854	003	12.00	1.00	240.00	LONGEVITY PAY	40584.00
MILLER, BRIAN	420-14-7900	001	12.00	1.00	55584.00	TEACHER EDUCAT FIELD EXP COORD	
MILLER, BRIAN	420-14-7901	002	12.00	1.00	960.00	LONGEVITY PAY	56544.00
MILLER, SHIRLEY M.	420-10-K080	025	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MILLER, SHIRLEY M.	422-10-H021	001	12.00	1.00	42768.00	SECRETARY III	43968.00
MONTEAGUDO, ELIZABETH MORENO	420-10-9910	046	12.00	1.00	1440.00	LONGEVITY PAY	
MONTEAGUDO, ELIZABETH MORENO	422-10-F016	002	12.00	1.00	38016.00	CLERK II	39456.00
MOONEY, THELMA G	420-14-9534	002	12.00	1.00	75000.00	DIRECTOR, DEVELOPMENT	
MOONEY, THELMA G	420-14-9599	021	12.00	1.00	480.00	LONGEVITY PAY	75480.00
MOORE, ANGIE D.	420-10-9910	053	12.00	1.00	1440.00	LONGEVITY PAY	
MOORE, ANGIE D.	422-10-4430	001	12.00	1.00	40992.00	SECRETARY III	42432.00
MORALES JR, ROY	420-10-J280	004	12.00	1.00	1920.00	LONGEVITY PAY	
MORALES JR, ROY	422-10-J208	036	12.00	1.00	37944.00	ELECTRONIC SYSTEMS SPECIALIST	39864.00
MORRIS, CHARLANN UPTON	420-10-9910	039	12.00	1.00	1920.00	LONGEVITY PAY	
MORRIS, CHARLANN UPTON	422-10-3380	001	12.00	1.00	41544.00	SECRETARY III	43464.00
MORRIS, KEVIN HALE	420-10-J608	004	12.00	1.00	66048.00	ASST DIR, PUBLIC SAFETY SERVES	
MORRIS, KEVIN HALE	420-10-J609	004	12.00	1.00	1200.00	HAZARDOUS DUTY PAY	67248.00
MUEHSAM, MITCHELL J	420-10-211G	001	12.00	1.00	139392.00	DEAN GRAD STUDIES & ASSOC VPAA	
MUEHSAM, MITCHELL J	420-10-9920	017	12.00	1.00	2880.00	LONGEVITY PAY	142272.00
MULLIGAN, LEAH RACHELLE	420-11-9995	002	12.00	1.00	56040.00	DIRECTOR, STUDENT ACTIVITIES	
MULLIGAN, LEAH RACHELLE	420-11-9999	008	12.00	1.00	240.00	LONGEVITY PAY	56280.00
MUNN, SARAH ILENA	420-11-7848	002	12.00	1.00	1920.00	LONGEVITY PAY	
MUNN, SARAH ILENA	422-11-7851	001	12.00	1.00	37416.00	STAFF ASSISTANT II	39336.00
MURDOCK, SHANNON RENEE	420-10-9467	004	12.00	1.00	31752.00	ADMINISTRATIVE ASSISTANT	
MURDOCK, SHANNON RENEE	420-10-9468	010	12.00	1.00	480.00	LONGEVITY PAY	32232.00
MURILLO, HILDA	420-10-G080	013	12.00	1.00	1680.00	LONGEVITY PAY	
MURILLO, HILDA	422-10-G016	020	12.00	1.00	31872.00	LIBRARY ASSISTANT I	33552.00
MURRAY, CHARLIE	420-10-J111	017	12.00	1.00	960.00	LONGEVITY PAY	
MURRAY, CHARLIE	422-10-J125	001	12.00	1.00	32952.00	STOREKEEPER	33912.00
MURRAY, MARSHA L.	420-11-7818	001	12.00	1.00	1200.00	LONGEVITY PAY	
MURRAY, MARSHA L.	422-11-7817	001	12.00	1.00	32184.00	SECRETARY II	33384.00
MURRY, EDDIE DEAN	420-10-J280	040	12.00	1.00	480.00	LONGEVITY PAY	
MURRY, EDDIE DEAN	422-10-J208	018	12.00	1.00	26232.00	UTILITY WORKER	26712.00
MURTISHAW, ROBIN LYNN	420-10-J280	019	12.00	1.00	1680.00	LONGEVITY PAY	
MURTISHAW, ROBIN LYNN	422-10-J208	041	12.00	1.00	37752.00	A/C & REFRIGERATION MECHANIC	39432.00
NASH, SARA GLADDEN	420-10-E028	005	12.00	1.00	35184.00	STAFF ASSOCIATE II	
NASH, SARA GLADDEN	420-10-E080	016	12.00	1.00	240.00	LONGEVITY PAY	35424.00
NEELY, LISA G	420-10-G080	006	12.00	1.00	1440.00	LONGEVITY PAY	
NEELY, LISA G	422-10-G016	010	12.00	1.00	36216.00	LIBRARY ASSISTANT II	37656.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
NEGAHNQUET, DEANNE D.	420-10-K080	055	12.00	1.00	1200.00	LONGEVITY PAY	
NEGAHNQUET, DEANNE D.	422-10-H020	005	12.00	1.00	34392.00	TRANSCRIPT EVALUATOR	35592.00
NEIDERHISER, TERI LYNN	420-10-9203	003	12.00	1.00	43488.00	STAFF ASSOCIATE II	
NEIDERHISER, TERI LYNN	420-10-9204	001	12.00	1.00	720.00	LONGEVITY PAY	44208.00
NEVINS, ALICIA GERMER	420-10-G080	022	12.00	1.00	480.00	LONGEVITY PAY	
NEVINS, ALICIA GERMER	422-10-G016	018	12.00	1.00	25536.00	LIBRARY ASSISTANT II	26016.00
NICHOLS JR, JACK B.	420-10-J280	002	12.00	1.00	1920.00	LONGEVITY PAY	
NICHOLS JR, JACK B.	422-10-J208	029	12.00	1.00	41568.00	ELECTRONIC SYSTEMS SPECIALIST	43488.00
NICHOLS, DEBBIE L.	420-10-H032	002	12.00	1.00	60288.00	ASSISTANT TO VICE PRESIDENT	
NICHOLS, DEBBIE L.	420-10-K080	079	12.00	1.00	960.00	LONGEVITY PAY	61248.00
NICOLAY, DANA EUGENE	420-10-4400	003	09.00	0.50	37503.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4400	004	03.00	0.50	12501.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4413	002	09.00	0.50	37503.00	PROFESSOR/ASSOCIATE DEAN	87507.00
NIXON, TERRY	420-10-K080	033	12.00	1.00	2640.00	LONGEVITY PAY	
NIXON, TERRY	422-10-H020	004	12.00	1.00	39048.00	ADMISSIONS CLERK III	41688.00
NOLAN, PATRICK	420-10-1248	001	12.00	1.00	92472.00	MUSEUM DIRECTOR	
NOLAN, PATRICK	420-10-1250	002	12.00	1.00	1440.00	LONGEVITY PAY	93912.00
NORRIS III, TOLBERT EDGERTON	420-10-J108	008	12.00	1.00	41184.00	FACILITY PROJECT COORDINATOR	
NORRIS III, TOLBERT EDGERTON	420-10-J280	028	12.00	1.00	1440.00	LONGEVITY PAY	42624.00
O'BANNON, NORMA ANN	420-10-K033	003	12.00	1.00	45360.00	ADMINISTRATIVE ASSISTANT	
O'BANNON, NORMA ANN	420-10-K080	030	12.00	1.00	2640.00	LONGEVITY PAY	48000.00
OLIPHANT, MICHAEL	420-10-J380	017	12.00	1.00	960.00	LONGEVITY PAY	
OLIPHANT, MICHAEL	422-10-J308	049	12.00	1.00	20184.00	CUSTODIAN	21144.00
OLIVEIRA, MARCIA	420-11-7201	028	12.00	1.00	42936.00	COACH, HEAD SOCCER	
OLIVEIRA, MARCIA	420-11-72A0	034	12.00	1.00	480.00	LONGEVITY PAY	43416.00
OLMSTEAD, JOELLE BABINEAUX	420-10-K080	094	12.00	1.00	480.00	LONGEVITY PAY	
OLMSTEAD, JOELLE BABINEAUX	422-14-9520	001	12.00	1.00	26976.00	HUMAN RESOURCES CLERK, SENIOR	27456.00
OLMSTEAD, MATTHEW L	420-10-3308	001	12.00	1.00	37752.00	ADMINISTRATIVE ASSISTANT	
OLMSTEAD, MATTHEW L	420-10-9910	100	12.00	1.00	240.00	LONGEVITY PAY	37992.00
ORTIZ, CAROLINA	420-10-J380	023	12.00	1.00	1440.00	LONGEVITY PAY	
ORTIZ, CAROLINA	422-10-J308	042	12.00	1.00	31488.00	CUSTODIAN	32928.00
OSBORN, CHARLES K	420-14-9561	001	12.00	1.00	39264.00	ADA STUDENT COORDINATOR	
OSBORN, CHARLES K	420-14-9599	012	12.00	1.00	240.00	LONGEVITY PAY	39504.00
OSBORNE, PATRICIA A	420-11-7356	001	12.00	1.00	240.00	LONGEVITY PAY	
OSBORNE, PATRICIA A	420-11-7361	001	12.00	1.00	28488.00	THEATRE COSTUME SHOP SUPERV'OR	28728.00
OWEN, DANIEL CHARLES	420-14-9049	037	12.00	1.00	720.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
OWEN, DANIEL CHARLES	422-14-9047	007	12.00	1.00	40224.00	COMPUTER SYSTEMS SPECIALIST	40944.00
PARIS, TAMMY	420-10-H037	002	12.00	1.00	55584.00	ASSISTANT DIR, FINANCIAL AID	
PARIS, TAMMY	420-10-K080	022	12.00	1.00	1920.00	LONGEVITY PAY	57504.00
PARK, CHRISTOPHER P	420-11-7201	049	12.00	1.00	29568.00	ATHLETIC DEVELOPMENT COORDIN'R	
PARK, CHRISTOPHER P	420-11-72A0	011	12.00	1.00	480.00	LONGEVITY PAY	30048.00
PARKER, DOUGLAS R	420-10-J280	034	12.00	1.00	240.00	LONGEVITY PAY	
PARKER, DOUGLAS R	422-10-J208	025	12.00	1.00	35736.00	ELECTRICIAN	35976.00
PARKER, FRANK E	420-10-H032	001	12.00	1.00	130704.00	VICE PRESIDENT	
PARKER, FRANK E	420-10-K080	034	12.00	1.00	3360.00	LONGEVITY PAY	134064.00
PARKER, HOPE GHORLEY	420-11-7201	026	12.00	1.00	38976.00	ATHLETIC TRAINER	
PARKER, HOPE GHORLEY	420-11-72A0	031	12.00	1.00	480.00	LONGEVITY PAY	39456.00
PARKER, JACK C	420-10-K032	001	12.00	1.00	167664.00	VICE PRESIDENT	
PARKER, JACK C	420-10-K080	020	12.00	1.00	4560.00	LONGEVITY PAY	172224.00
PARKER, TERRI YATES	420-11-8314	003	12.00	1.00	720.00	LONGEVITY PAY	
PARKER, TERRI YATES	422-11-8315	001	12.00	1.00	30816.00	STAFF ASSISTANT III	31536.00
PATTESON, MATTHEW M	420-10-J609	006	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
PATTESON, MATTHEW M	422-10-J608	001	12.00	1.00	31608.00	POLICE OFFICER	31728.00
PATTON, CHERYL S	420-10-G015	004	12.00	1.00	29568.00	LIBRARY ASSOCIATE	
PATTON, CHERYL S	420-10-G080	010	12.00	1.00	720.00	LONGEVITY PAY	30288.00
PAYNE, DAVID E	420-10-1050	001	12.00	1.00	174456.00	PROVOST & VICE PRESIDENT	
PAYNE, DAVID E	420-10-9920	016	12.00	1.00	960.00	LONGEVITY PAY	175416.00
PAYNE, JOEL DAVID	420-10-J280	035	12.00	1.00	240.00	LONGEVITY PAY	
PAYNE, JOEL DAVID	422-10-J208	033	12.00	1.00	27048.00	MAINTENANCE SPECIALIST	27288.00
PAYNE, NATALIE COLLEEN	420-10-E028	010	12.00	1.00	41640.00	PROJECT COORDINATOR	
PAYNE, NATALIE COLLEEN	420-10-E080	027	12.00	1.00	1200.00	LONGEVITY PAY	42840.00
PEERY, BRENDA L	420-10-K080	042	12.00	1.00	1680.00	LONGEVITY PAY	
PEERY, BRENDA L	422-14-9517	002	12.00	1.00	29544.00	FINANCIAL AID ASSISTANT III	31224.00
PEEVY, JODIE SPANN	420-10-H037	004	12.00	1.00	39528.00	OFFICE SUPERVISOR	
PEEVY, JODIE SPANN	420-14-9518	002	12.00	1.00	1680.00	LONGEVITY PAY	41208.00
PENNY, GWENDA L	420-10-9910	043	12.00	1.00	1680.00	LONGEVITY PAY	
PENNY, GWENDA L	422-10-4444	001	12.00	1.00	40896.00	SECRETARY II	42576.00
PETTITT, RONNY SHERMAN	420-12-C3A2	019	12.00	1.00	1680.00	LONGEVITY PAY	
PETTITT, RONNY SHERMAN	420-12-C4A3	001	12.00	1.00	56424.00	HOUSING FACILITIES MANAGER	58104.00
PHELPS, SAMMIE H.	420-10-G080	017	12.00	1.00	720.00	LONGEVITY PAY	
PHELPS, SAMMIE H.	422-10-G016	004	12.00	1.00	25440.00	LIBRARY ASSISTANT I	26160.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PINEDA, MARTHA LIDIA	420-10-J380	004	12.00	1.00	480.00	LONGEVITY PAY	
PINEDA, MARTHA LIDIA	422-10-J308	025	12.00	1.00	25296.00	CUSTODIAN	25776.00
PIPES, CLARENCE EUGENE	420-10-1248	003	12.00	1.00	45648.00	MUSEUM CURATOR OF EDUCATION	
PIPES, CLARENCE EUGENE	420-10-1250	008	12.00	1.00	720.00	LONGEVITY PAY	46368.00
PLATTENBURG, OTIS LEE	420-11-AAA4	013	12.00	1.00	240.00	LONGEVITY PAY	
PLATTENBURG, OTIS LEE	422-11-AAA3	002	12.00	1.00	21264.00	CUSTODIAN	21504.00
PLISHKER, GORDON A.	420-10-D020	005	12.00	1.00		LONGEVITY PAY	
PLISHKER, GORDON A.	420-10-D021	001	12.00	1.00		ASSOC VP SCIENCE & TECHNOLOGY	
PLISHKER, MARY F	420-10-4400	005	09.00	0.50	41202.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4400	006	03.00	0.50	13734.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4443	006	09.00	0.50	41202.00	ASSOCIATE PROFESSOR/ASSOC DEAN	96138.00
PLUNKETT, ALAN	420-10-J609	002	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
PLUNKETT, ALAN	422-10-J608	002	12.00	1.00	34008.00	POLICE OFFICER	34248.00
POLK, SOPHIA DECOFFETTE	420-10-H020	002	12.00	1.00	41232.00	ADMISSIONS COUNSELOR, SENIOR	
POLK, SOPHIA DECOFFETTE	420-10-K080	052	12.00	1.00	1200.00	LONGEVITY PAY	42432.00
POWELL, DORIS MARTIN	420-10-7710	002	12.00	1.00	47136.00	STAFF ASSOCIATE II	
POWELL, DORIS MARTIN	420-10-9910	056	12.00	1.00	1680.00	LONGEVITY PAY	48816.00
PRESLEY, LEX D.	420-10-J280	024	12.00	1.00	2640.00	LONGEVITY PAY	
PRESLEY, LEX D.	422-10-J208	028	12.00	1.00	43656.00	PLUMBER	46296.00
PRESLEY, TERESA GRIVICH	420-10-G015	002	12.00	1.00	36840.00	LIBRARY ASSOCIATE	
PRESLEY, TERESA GRIVICH	420-10-G080	008	12.00	1.00	3360.00	LONGEVITY PAY	40200.00
PRUETT, JUDY RAE	420-10-K080	067	12.00	1.00	1200.00	LONGEVITY PAY	
PRUETT, JUDY RAE	422-10-K036	005	12.00	1.00	30696.00	CASHIER	31896.00
PRUITT, DAUGHN LA FAYE	420-10-H032	005	12.00	1.00	72384.00	ASSOCIATE DEAN OF STUDENTS	
PRUITT, DAUGHN LA FAYE	420-10-K080	109	12.00	1.00	720.00	LONGEVITY PAY	73104.00
PUENTE, LAURA	420-10-J380	045	12.00	1.00	480.00	LONGEVITY PAY	
PUENTE, LAURA	422-10-J308	004	12.00	1.00	22752.00	CUSTODIAN	23232.00
PULGAR, RAFAEL G.	420-10-A200	003	12.00	1.00	72096.00	PROJECT TECHNICAL DIRECTOR	
PULGAR, RAFAEL G.	420-10-A201	003	12.00	1.00	1200.00	LONGEVITY PAY	73296.00
PURVIS, JO ANN	420-10-1250	009	12.00	1.00	240.00	LONGEVITY PAY	
PURVIS, JO ANN	422-10-1248	006	12.00	1.00	34296.00	MUSEUM HIST INTERPRETER II	34536.00
QUARLES, MARGARET SUSAN	420-10-6600	004	12.00	1.00	54528.00	ASSISTANT TO THE DEAN, SENIOR	
QUARLES, MARGARET SUSAN	420-10-9910	064	12.00	1.00	1200.00	LONGEVITY PAY	55728.00
RALEY, WYATT K	420-12-G8B8	006	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
RALEY, WYATT K	422-12-G8B1	009	12.00	1.00	31704.00	POLICE OFFICER	31824.00
RAMIREZ, GUILLERMINA	420-10-J380	037	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
RAMIREZ, GUILLERMINA	422-10-J308	005	12.00	1.00	39240.00	CUSTODIAL FOREPERSON	40440.00
RAMIREZ, SONYA DANETTE	420-10-K080	097	12.00	1.00	240.00	LONGEVITY PAY	
RAMIREZ, SONYA DANETTE	422-10-H016	002	12.00	1.00	27672.00	REGISTRAR ASSISTANT III	27912.00
RAMSDEN, COLT THOMAS	420-14-9049	043	12.00	1.00	240.00	LONGEVITY PAY	
RAMSDEN, COLT THOMAS	422-14-9047	003	12.00	1.00	36672.00	COMPUTER SYSTEMS TECHNICIAN	36912.00
RANDLE, DOROTHY MINOR	420-10-J380	003	12.00	1.00	2640.00	LONGEVITY PAY	
RANDLE, DOROTHY MINOR	422-10-J308	041	12.00	1.00	34368.00	CUSTODIAN	37008.00
REDDEN, BUDDY DEAN	420-14-9599	019	12.00	1.00	480.00	LONGEVITY PAY	
REDDEN, BUDDY DEAN	422-14-9528	001	12.00	1.00	26544.00	STOREKEEPER	27024.00
REEVES, CATHY S	420-14-1850	005	12.00	1.00	46488.00	ADMINISTRATIVE ASST, SENIOR	
REEVES, CATHY S	420-14-1851	001	12.00	1.00	2400.00	LONGEVITY PAY	48888.00
REINKE, CAROLYN V	420-14-9537	002	12.00	1.00	38304.00	ADMINISTRATIVE ASSISTANT	
REINKE, CAROLYN V	420-14-9599	005	12.00	1.00	960.00	LONGEVITY PAY	39264.00
RHODES, ROBERT C	420-10-9910	060	12.00	1.00	1200.00	LONGEVITY PAY	
RHODES, ROBERT C	422-10-4420	003	12.00	1.00	30288.00	STAFF LABORATORY ASSISTANT	31488.00
RICE, RICHARD B.	420-10-1250	003	12.00	1.00	2400.00	LONGEVITY PAY	
RICE, RICHARD B.	422-10-1248	004	12.00	1.00	30384.00	MUSEUM HIST INTERPRETER II	32784.00
RIDINGS JR, PAUL OVERTON	420-11-7201	002	12.00	1.00	45432.00	ASST ATHL DIR MEDIA SERVICES	
RIDINGS JR, PAUL OVERTON	420-11-72A0	013	12.00	1.00	1920.00	LONGEVITY PAY	47352.00
RINGO, TERESA T	420-10-H016	001	12.00	1.00	71160.00	REGISTRAR	
RINGO, TERESA T	420-11-8381	001	12.00	1.00	2400.00	LONGEVITY PAY	73560.00
RITCHIE, ROBERT D.	420-10-J280	003	12.00	1.00	1680.00	LONGEVITY PAY	
RITCHIE, ROBERT D.	422-10-J208	023	12.00	1.00	43704.00	PLUMBER	45384.00
ROARK, GARY G.	420-11-9998	003	12.00	1.00	43056.00	STUDENT CTR OPER SUPER, ASST	
ROARK, GARY G.	420-11-9999	006	12.00	1.00	3120.00	LONGEVITY PAY	46176.00
ROBERSON, DOROTHY COWART	420-10-1050	002	12.00	1.00	76848.00	ASST TO PROVOST-VPAA ADMINIS'N	
ROBERSON, DOROTHY COWART	420-10-9920	002	12.00	1.00	4080.00	LONGEVITY PAY	80928.00
ROBERTS, JENNIFER THIRLENE	420-11-7812	001	12.00	1.00	34848.00	MULTICULTURAL/INT STD SR COORD	
ROBERTS, JENNIFER THIRLENE	420-11-7818	003	12.00	1.00	480.00	LONGEVITY PAY	35328.00
ROBERTS, KATHY J.	420-10-K080	048	12.00	1.00	720.00	LONGEVITY PAY	
ROBERTS, KATHY J.	422-10-K040	001	12.00	1.00	31824.00	SECRETARY II	32544.00
RODRIGUEZ, ISABEL DIAZ	420-10-J380	005	12.00	1.00	1680.00	LONGEVITY PAY	
RODRIGUEZ, ISABEL DIAZ	422-10-J308	018	12.00	1.00	33648.00	CUSTODIAN, LEAD	35328.00
RODRIGUEZ, JENNIFER EILEEN	420-10-J380	020	12.00	1.00	1200.00	LONGEVITY PAY	
RODRIGUEZ, JENNIFER EILEEN	422-10-J308	014	12.00	1.00	24984.00	CUSTODIAN	26184.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ROGERS, KERI L	420-10-211G	003	12.00	0.50	32832.00	DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-10-9910	055	12.00	0.50	960.00	LONGEVITY PAY	
ROGERS, KERI L	420-14-1850	014	12.00	0.50	32832.00	DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-14-1851	007	12.00	0.50	960.00	LONGEVITY PAY	67584.00
ROSE, LORI ANN	420-10-4420	001	12.00	1.00	52104.00	LABORATORY COORD/LIFE SCIENCE	
ROSE, LORI ANN	420-10-9910	045	12.00	1.00	1680.00	LONGEVITY PAY	53784.00
ROSS, JAMES EDWARD	420-11-72A0	004	12.00	1.00	720.00	LONGEVITY PAY	
ROSS, JAMES EDWARD	422-11-7201	012	12.00	1.00	21576.00	CUSTODIAN	22296.00
ROTHLANDER, DANNA	420-14-1001	004	12.00	1.00	240.00	LONGEVITY PAY	
ROTHLANDER, DANNA	422-14-1000	001	12.00	1.00	24336.00	CASHIER	24576.00
ROUTH, LARRY DOUGLAS	420-10-4411	001	12.00	1.00	52896.00	THEATRE TECH DIR/BLDG SUPER	
ROUTH, LARRY DOUGLAS	420-10-9910	003	12.00	1.00	2640.00	LONGEVITY PAY	55536.00
SAMUEL, CHARLOTTE R.	420-10-9910	081	12.00	1.00	960.00	LONGEVITY PAY	
SAMUEL, CHARLOTTE R.	422-10-3332	002	12.00	1.00	30432.00	SECRETARY I	31392.00
SANDEL, JAMES N.	420-10-J380	025	12.00	1.00	960.00	LONGEVITY PAY	
SANDEL, JAMES N.	422-10-J308	007	12.00	1.00	21768.00	CUSTODIAN	22728.00
SANDERS, CHARLOTTE C.	420-12-C3A2	003	12.00	1.00	2640.00	LONGEVITY PAY	
SANDERS, CHARLOTTE C.	422-12-C3A1	003	12.00	1.00	44040.00	SECRETARY III	46680.00
SANDLIN, STEVEN SCOTT	420-10-3318	001	12.00	1.00	50736.00	RTV CHIEF ENGINEER	
SANDLIN, STEVEN SCOTT	420-10-9910	024	12.00	1.00	1200.00	LONGEVITY PAY	51936.00
SANTIBANEZ JR, LORENZO	420-10-J480	005	12.00	1.00	960.00	LONGEVITY PAY	
SANTIBANEZ JR, LORENZO	422-10-J408	013	12.00	1.00	23184.00	GROUNDKEEPER	24144.00
SANTIBANEZ, LORENZO	420-10-J480	015	12.00	1.00	1200.00	LONGEVITY PAY	
SANTIBANEZ, LORENZO	422-10-J408	008	12.00	1.00	33048.00	UTILITY WORKER	34248.00
SANTOS, TERESA	420-10-J380	001	12.00	1.00	480.00	LONGEVITY PAY	
SANTOS, TERESA	422-10-J308	034	12.00	1.00	25464.00	CUSTODIAN	25944.00
SAUCIER, VICKEY CARLENE	420-11-72A0	023	12.00	1.00	240.00	LONGEVITY PAY	
SAUCIER, VICKEY CARLENE	422-11-7201	002	12.00	1.00	21528.00	SECRETARY I	21768.00
SAVOY, SCOTT A.	420-10-J280	007	12.00	1.00	480.00	LONGEVITY PAY	
SAVOY, SCOTT A.	422-10-J208	039	12.00	1.00	30456.00	A/C & REFRIGERATION MECHANIC	30936.00
SCHLICHER, CECILIA COWART	420-10-AB92	002	12.00	1.00	39048.00	SBDC TRAINING COORDINATOR	
SCHLICHER, CECILIA COWART	420-10-AB93	002	12.00	1.00	2640.00	LONGEVITY PAY	41688.00
SCHLICHER, CRAIG E.	420-14-9047	020	12.00	1.00	51744.00	PROGRAMMER ANALYST II	
SCHLICHER, CRAIG E.	420-14-9049	023	12.00	1.00	2400.00	LONGEVITY PAY	54144.00
SCHRAEDER, DONALD R.	420-10-J380	014	12.00	1.00	2160.00	LONGEVITY PAY	
SCHRAEDER, DONALD R.	422-10-J308	002	12.00	1.00	22008.00	CUSTODIAN	24168.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SCHUFFERT, RANDY LYN	420-12-C3A2	021	12.00	1.00	240.00	LONGEVITY PAY	
SCHUFFERT, RANDY LYN	422-12-C4A3	008	12.00	1.00	27096.00	MAINTENANCE SPECIALIST	27336.00
SCHWAB, JULIE ANN	420-10-9910	076	12.00	1.00	720.00	LONGEVITY PAY	
SCHWAB, JULIE ANN	422-10-4470	002	12.00	1.00	36336.00	SECRETARY III	37056.00
SCOTT JR, EDWIN	420-10-J111	013	12.00	1.00	1200.00	LONGEVITY PAY	
SCOTT JR, EDWIN	422-10-J208	009	12.00	1.00	29352.00	MAINTENANCE SPECIALIST	30552.00
SCOTT, RAYLA ROCHELLE	420-10-K080	057	12.00	1.00	720.00	LONGEVITY PAY	
SCOTT, RAYLA ROCHELLE	422-10-H016	004	12.00	1.00	21624.00	REGISTRAR ASSISTANT II	22344.00
SEARS, NANCY LEE	420-14-9047	004	12.00	1.00	76272.00	ASST DIR, COMPUTER SERVICES	
SEARS, NANCY LEE	420-14-9049	007	12.00	1.00	2640.00	LONGEVITY PAY	78912.00
SELF, DAVID S.	420-11-7201	019	12.00	1.00	32448.00	COACH ASSOCIATE	
SELF, DAVID S.	420-11-72A0	012	12.00	1.00	720.00	LONGEVITY PAY	33168.00
SEMAR, ANGELA M	420-14-9599	004	12.00	1.00	480.00	LONGEVITY PAY	
SEMAR, ANGELA M	422-14-9534	001	12.00	1.00	27696.00	SECRETARY I	28176.00
SHAW, CAROL OWENS	420-10-6600	002	12.00	1.00	48024.00	ADMINISTRATIVE ASST, SENIOR	
SHAW, CAROL OWENS	420-10-9910	008	12.00	1.00	3360.00	LONGEVITY PAY	51384.00
SHERRILL, SHARON J.	420-10-K080	050	12.00	1.00	2160.00	LONGEVITY PAY	
SHERRILL, SHARON J.	422-14-1000	003	12.00	1.00	35784.00	CASHIER	37944.00
SHIFLET, MARK ALAN	420-10-J108	006	12.00	1.00	46176.00	SAFETY COORDINATOR	
SHIFLET, MARK ALAN	420-10-J111	002	12.00	1.00	480.00	LONGEVITY PAY	46656.00
SHIPMAN, ANITA E	420-10-4408	001	12.00	1.00	48384.00	ADMINISTRATIVE ASSISTANT	
SHIPMAN, ANITA E	420-10-9910	030	12.00	1.00	2160.00	LONGEVITY PAY	50544.00
SHUTE, KATHERINE R.	420-10-1250	007	12.00	1.00	1920.00	LONGEVITY PAY	
SHUTE, KATHERINE R.	422-10-1248	002	12.00	1.00	36024.00	SECRETARY II	37944.00
SIMPSON, CAROL A.	420-14-1851	004	12.00	1.00	720.00	LONGEVITY PAY	
SIMPSON, CAROL A.	422-14-1850	001	12.00	1.00	35424.00	ADMINISTRATIVE SECRETARY	36144.00
SIMS, MARY E.	420-11-7819	001	12.00	1.00	3600.00	LONGEVITY PAY	
SIMS, MARY E.	420-11-7820	001	12.00	1.00	49104.00	ASSISTANT DEAN OF STUDENTS	52704.00
SKAINS, JENNIFER NEVLE	420-10-G080	026	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, JENNIFER NEVLE	422-10-G016	003	12.00	1.00	27072.00	SECRETARY II	27312.00
SKAINS, JOE BRYAN	420-12-C3A2	022	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, JOE BRYAN	422-12-C4A3	009	12.00	1.00	32808.00	A/C & REFRIGERATION MECHANIC	33048.00
SLEDGE, DEBORAH ANN	420-11-8314	006	12.00	1.00	1440.00	LONGEVITY PAY	
SLEDGE, DEBORAH ANN	422-11-8315	008	12.00	1.00	28416.00	CUSTODIAN, LEAD	29856.00
SLOTT, DONNA MARIE	420-10-K080	056	12.00	1.00	720.00	LONGEVITY PAY	
SLOTT, DONNA MARIE	420-14-9536	001	12.00	1.00	38904.00	ACCOUNTANT II	39624.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SMITH, DAVID R.	420-10-J108	003	12.00	1.00	60432.00	FACILITY PROJECT COORDINATOR	
SMITH, DAVID R.	420-10-J111	007	12.00	1.00	2640.00	LONGEVITY PAY	63072.00
SMITH, EDGAR B.	420-10-K033	001	12.00	1.00	64800.00	ASSOCIATE DIRECTOR, ACCOUNTING	
SMITH, EDGAR B.	420-10-K080	037	12.00	1.00	2640.00	LONGEVITY PAY	67440.00
SMITH, JERRY B	420-10-J380	049	12.00	1.00	240.00	LONGEVITY PAY	
SMITH, JERRY B	422-10-J309	001	12.00	1.00	27792.00	CUSTODIAN	28032.00
SMITH, JOHNNY R.	420-10-9910	035	12.00	1.00	1920.00	LONGEVITY PAY	
SMITH, JOHNNY R.	422-10-4455	001	12.00	1.00	33672.00	FARM HAND, RESIDENT	35592.00
SMITH, JUDY ANN	420-10-H020	003	12.00	1.00	44040.00	ASSISTANT DIR, ADMS/RECRUIT	
SMITH, JUDY ANN	420-10-K080	038	12.00	1.00	2640.00	LONGEVITY PAY	46680.00
SMITH, KAREN S.	420-10-2200	003	12.00	1.00	79752.00	ASSOCIATE DEAN OF COLLEGE	
SMITH, KAREN S.	420-10-9920	015	12.00	1.00	480.00	LONGEVITY PAY	80232.00
SMITH, RACHELLE	420-10-A100	006	12.00	0.50	25248.00	PROJECT COORDINATOR	
SMITH, RACHELLE	420-10-A101	007	12.00	0.50	360.00	LONGEVITY PAY	
SMITH, RACHELLE	420-14-1050	001	12.00	0.50	25248.00	PROJECT COORDINATOR	
SMITH, RACHELLE	420-14-1053	003	12.00	0.50	360.00	LONGEVITY PAY	51216.00
SMITH, ROBERT R.	420-10-J280	026	12.00	1.00	1200.00	LONGEVITY PAY	
SMITH, ROBERT R.	422-10-J208	020	12.00	1.00	44664.00	FOREPERSON	45864.00
SMITH, SANDRA PAIGE	420-10-K033	006	12.00	1.00	80304.00	DIRECTOR, ACCOUNTING	
SMITH, SANDRA PAIGE	420-10-K080	011	12.00	1.00	1440.00	LONGEVITY PAY	81744.00
SMITH, SHELLY J.	420-10-K036	004	12.00	1.00	41352.00	ACCOUNTS PAYABLE COORDINATOR	
SMITH, SHELLY J.	420-10-K080	010	12.00	1.00	2400.00	LONGEVITY PAY	43752.00
SMITH, SOMER LYNN	420-10-1134	002	12.00	1.00	52992.00	ASST TO ASSOC VICE PRESIDENT	
SMITH, SOMER LYNN	420-10-9910	016	12.00	1.00	720.00	LONGEVITY PAY	53712.00
SOPCHAK, WANDA	420-10-J380	042	12.00	1.00	240.00	LONGEVITY PAY	
SOPCHAK, WANDA	422-10-J308	052	12.00	1.00	21096.00	CUSTODIAN	21336.00
SPARKMAN, VALERIE MATTHYS	420-10-H016	002	12.00	1.00	31968.00	ASSISTANT REGISTRAR	
SPARKMAN, VALERIE MATTHYS	420-10-K080	071	12.00	1.00	960.00	LONGEVITY PAY	32928.00
SPEER, KYLE A.	420-11-7201	027	12.00	1.00	39072.00	COACH, STRENGTH	
SPEER, KYLE A.	420-11-72A0	008	12.00	1.00	240.00	LONGEVITY PAY	39312.00
SPENCER, CYNTHIA	420-11-8314	007	12.00	1.00	1440.00	LONGEVITY PAY	
SPENCER, CYNTHIA	422-11-8315	007	12.00	1.00	29616.00	CUSTODIAN	31056.00
SPRADLIN, JACOB WALTER	420-14-9047	025	12.00	1.00	60468.00	COMPUTER SYSTEMS COORD II	
SPRADLIN, JACOB WALTER	420-14-9049	019	12.00	1.00	960.00	LONGEVITY PAY	61428.00
SPRADLIN, KIMBERLY ANN	420-11-7819	002	12.00	1.00	720.00	LONGEVITY PAY	
SPRADLIN, KIMBERLY ANN	422-11-7820	001	12.00	1.00	31512.00	SECRETARY II	32232.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SPROAT, MICHAEL CHRISTOPHER	420-10-1250	010	12.00	1.00	240.00	LONGEVITY PAY	
SPROAT, MICHAEL CHRISTOPHER	422-10-1248	003	12.00	1.00	34296.00	MUSEUM HIST INTERPRETER II	34536.00
SPROTT, PATRICIA A.	420-10-9910	018	12.00	1.00	3840.00	LONGEVITY PAY	
SPROTT, PATRICIA A.	422-10-2210	001	12.00	1.00	46320.00	SECRETARY III	50160.00
STAPLETON, KRISTY LYN	420-14-1802	001	12.00	1.00	480.00	LONGEVITY PAY	
STAPLETON, KRISTY LYN	422-14-1800	003	12.00	1.00	23904.00	LIBRARY ASSISTANT I	24384.00
STARNS, RENEE AWALT	420-10-K040	004	12.00	1.00	58104.00	ASST DIR, PURCHASING & STORES	
STARNS, RENEE AWALT	420-10-K080	028	12.00	1.00	1440.00	LONGEVITY PAY	59544.00
STEPHENSON, KAYLA SUE	420-14-9047	022	12.00	1.00	50808.00	PROGRAMMER ANALYST I	
STEPHENSON, KAYLA SUE	420-14-9049	028	12.00	1.00	720.00	LONGEVITY PAY	51528.00
STEPP, DENNIS O	420-10-4457	001	12.00	1.00	51864.00	AGRICULTURAL RESOURCES MANAGER	
STEPP, DENNIS O	420-10-9910	066	12.00	1.00	480.00	LONGEVITY PAY	52344.00
STEVENS JR, JAMES A	420-14-9047	001	12.00	1.00	124416.00	ASSOC VP INFORMATION RESOURCES	
STEVENS JR, JAMES A	420-14-9049	005	12.00	1.00	4320.00	LONGEVITY PAY	128736.00
STEWART, SARAH LOUISE	420-10-K080	040	12.00	1.00	480.00	LONGEVITY PAY	
STEWART, SARAH LOUISE	422-10-K036	002	12.00	1.00	31536.00	ACCOUNTING CLERK II	32016.00
STOUT, SANDRA D	420-14-K188	003	12.00	1.00	1680.00	LONGEVITY PAY	
STOUT, SANDRA D	422-14-K187	001	12.00	1.00	29376.00	CLERK II	31056.00
STRANGE, KATRINA L.	420-10-9910	044	12.00	1.00	1680.00	LONGEVITY PAY	
STRANGE, KATRINA L.	422-10-3350	001	12.00	1.00	42024.00	SECRETARY III	43704.00
STRAUSS, BERNICE	420-14-1850	009	12.00	1.00	65520.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1851	005	12.00	1.00	1440.00	LONGEVITY PAY	66960.00
STRICKLER, EVA C.	420-10-A101	002	12.00	1.00	960.00	LONGEVITY PAY	
STRICKLER, EVA C.	422-10-A100	003	12.00	1.00	36480.00	ACCOUNTING CLERK II	37440.00
SUMMERS, ROBERT C.	420-10-J280	005	12.00	1.00	1680.00	LONGEVITY PAY	
SUMMERS, ROBERT C.	422-10-J516	001	12.00	1.00	36240.00	ELECTRICIAN	37920.00
SWIECH, KENNETH WAYNE	420-14-9049	044	12.00	1.00	240.00	LONGEVITY PAY	
SWIECH, KENNETH WAYNE	422-14-9047	016	12.00	1.00	36216.00	COMPUTER SYSTEMS TECHNICIAN	36456.00
TATOM, LISA J	420-14-9517	002	12.00	1.00	55872.00	ASSISTANT DIR, FINANCIAL AID	
TATOM, LISA J	420-14-9518	009	12.00	1.00	2640.00	LONGEVITY PAY	58512.00
TAYEBI, KANDI A	420-10-3300	005	09.00	0.50	31419.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3300	006	03.00	0.50	10473.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3353	015	09.00	0.50	31419.00	ASSOCIATE PROFESSOR/ASSOC DEAN	73311.00
TAYLOR, DIANA L	420-10-9468	006	12.00	1.00	720.00	LONGEVITY PAY	
TAYLOR, DIANA L	422-10-9467	005	12.00	1.00	29064.00	STAFF ASSISTANT III	29784.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TAYLOR, JACQUELINE K.	420-14-0110	001	12.00	1.00	480.00	LONGEVITY PAY	
TAYLOR, JACQUELINE K.	422-10-H020	007	12.00	1.00	27432.00	CLERK III	27912.00
TAYLOR, MICHAEL EMMETT	420-14-9047	026	12.00	1.00	43788.00	PROGRAMMER ANALYST I	
TAYLOR, MICHAEL EMMETT	420-14-9049	020	12.00	1.00	720.00	LONGEVITY PAY	44508.00
TEMPLETON-WILSON, NANCY S	420-10-6608	001	12.00	1.00	53616.00	ASSISTANT TO THE DEAN	
TEMPLETON-WILSON, NANCY S	420-10-9910	004	12.00	1.00	2400.00	LONGEVITY PAY	56016.00
TESKE, JANE RAY	420-12-G8B9	001	12.00	1.00	2880.00	LONGEVITY PAY	
TESKE, JANE RAY	422-12-G8B1	001	12.00	1.00	29184.00	POLICE DISPATCHER	32064.00
THALER, MARY C	420-12-C3A1	006	12.00	1.00	34824.00	RESIDENCE LIFE OFFICE COORD	
THALER, MARY C	420-12-C3A2	012	12.00	1.00	480.00	LONGEVITY PAY	35304.00
THALER, PAMELA J	420-10-9920	029	12.00	1.00	720.00	LONGEVITY PAY	
THALER, PAMELA J	422-14-B100	001	12.00	1.00	35568.00	ADMINISTRATIVE SECRETARY	36288.00
THIBODEAUX, TERRY	420-10-3300	003	09.00	0.50	37368.00	PROFESSOR/ASSOCIATE DEAN	
THIBODEAUX, TERRY	420-10-3300	004	03.00	0.50	12456.00	PROFESSOR/ASSOCIATE DEAN	
THIBODEAUX, TERRY	420-10-3316	002	09.00	0.50	37368.00	PROFESSOR/ASSOCIATE DEAN	87192.00
THIELE, JUDY	422-10-1130	001	12.00	0.50	15000.00	STAFF ASSISTANT III	
THIELE, JUDY	422-10-211G	003	12.00	0.50	15000.00	STAFF ASSISTANT III	30000.00
THOMAS III, WILLIAM N	420-14-9049	012	12.00	1.00	1200.00	LONGEVITY PAY	
THOMAS III, WILLIAM N	422-14-9047	018	12.00	1.00	39312.00	COMPUTER SYSTEMS SPECIALIST	40512.00
THOMAS, YOLANDA MANILA	420-11-8314	001	12.00	1.00	960.00	LONGEVITY PAY	
THOMAS, YOLANDA MANILA	422-11-8315	009	12.00	1.00	27480.00	HOTEL SERVICE WORKER	28440.00
THOMPSON, CHRISTINE C.	420-11-7201	024	12.00	1.00	54576.00	ASST ATHL DIR ACADEMIC SERVICE	
THOMPSON, CHRISTINE C.	420-11-72A0	033	12.00	1.00	2640.00	LONGEVITY PAY	57216.00
THOMPSON, JOY	420-10-9910	079	12.00	1.00	480.00	LONGEVITY PAY	
THOMPSON, JOY	422-10-4455	002	12.00	1.00	33984.00	SECRETARY III	34464.00
THOMPSON, NOELLE M	420-14-9599	009	12.00	1.00	480.00	LONGEVITY PAY	
THOMPSON, NOELLE M	422-14-9087	001	12.00	1.00	24000.00	CLERK II	24480.00
THOMPSON, ROBERT AUBREY	420-14-9047	024	12.00	1.00	70704.00	COMPUTER SYSTEMS COORD II	
THOMPSON, ROBERT AUBREY	420-14-9049	011	12.00	1.00	1200.00	LONGEVITY PAY	71904.00
THOMPSON, TRACY RENAE	420-14-9047	005	12.00	1.00	49368.00	PROGRAMMER ANALYST II	
THOMPSON, TRACY RENAE	420-14-9049	004	12.00	1.00	960.00	LONGEVITY PAY	50328.00
THORN, SCOTT TREVOR	420-10-H020	001	12.00	1.00	62244.00	DIRECTOR, ADMISSIONS/RECRUIT	
THORN, SCOTT TREVOR	420-10-K080	039	12.00	1.00	1680.00	LONGEVITY PAY	63924.00
THORNTON, DUSTIN CARL	420-14-9049	032	12.00	1.00	720.00	LONGEVITY PAY	
THORNTON, DUSTIN CARL	422-14-9047	014	12.00	1.00	42096.00	COMPUTER SYSTEMS SPECIALIST	42816.00
TIDWELL, WILLIAM HOUSTON	420-10-J111	004	12.00	1.00	480.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TIDWELL, WILLIAM HOUSTON	420-10-J125	002	12.00	1.00	42240.00	PURCHASER II	42720.00
TILLERSON, JAMIE L.	420-10-9467	001	12.00	1.00	71328.00	PROJECT MANAGER	
TILLERSON, JAMIE L.	420-10-9468	001	12.00	1.00	2880.00	LONGEVITY PAY	74208.00
TIPTON, BRIAN MATTHEW	420-14-9047	027	12.00	1.00	44976.00	PROGRAMMER ANALYST I	
TIPTON, BRIAN MATTHEW	420-14-9049	036	12.00	1.00	480.00	LONGEVITY PAY	45456.00
TIPTON, JOELLEN NEWMAN	420-12-C3A1	001	12.00	1.00	67608.00	DIRECTOR, RESIDENCE LIFE	
TIPTON, JOELLEN NEWMAN	420-12-C3A2	018	12.00	1.00	2640.00	LONGEVITY PAY	70248.00
TODD, CHRISTOPHER R	420-11-72A0	003	12.00	1.00	480.00	LONGEVITY PAY	
TODD, CHRISTOPHER R	422-11-7201	009	12.00	1.00	21120.00	ATHLETIC ASSISTANT	21600.00
TOMCZAK, MARION A.	420-10-J280	031	12.00	1.00	1200.00	LONGEVITY PAY	
TOMCZAK, MARION A.	422-10-J208	004	12.00	1.00	46512.00	LOCKSMITH	47712.00
TORRES, ANDRES CLAUDIO	420-14-0100	001	12.00	1.00	28656.00	ADMISSIONS COUNSELOR	
TORRES, ANDRES CLAUDIO	420-14-0110	002	12.00	1.00	240.00	LONGEVITY PAY	28896.00
TRAYLOR, CYNTHIA	420-10-9910	012	12.00	1.00	480.00	LONGEVITY PAY	
TRAYLOR, CYNTHIA	422-10-2270	001	12.00	1.00	28368.00	SECRETARY II	28848.00
TRUAX, CINDY	420-14-9537	001	12.00	1.00	53520.00	ASST DIRECTOR FOR DEVELOPMENT	
TRUAX, CINDY	420-14-9599	018	12.00	1.00	480.00	LONGEVITY PAY	54000.00
TRUJILLO, MICHAEL-JAMES	420-11-7201	013	12.00	1.00	38184.00	COACH, ASST WOMEN'S BASKETBALL	
TRUJILLO, MICHAEL-JAMES	420-11-72A0	027	12.00	1.00	240.00	LONGEVITY PAY	38424.00
TURNER, CAROLYN JEAN	420-10-9910	033	12.00	1.00	1680.00	LONGEVITY PAY	
TURNER, CAROLYN JEAN	422-10-4420	002	12.00	1.00	23928.00	SECRETARY I	25608.00
TURNER, FRIEDA OWENS	420-11-AAA4	001	12.00	1.00	960.00	LONGEVITY PAY	
TURNER, FRIEDA OWENS	422-11-AAA3	005	12.00	1.00	36360.00	NURSE, LICENSED VOCATIONAL	37320.00
TURNER, PATRICE N.	420-12-C3A2	015	12.00	1.00	960.00	LONGEVITY PAY	
TURNER, PATRICE N.	422-12-C3A1	005	12.00	1.00	31032.00	SECRETARY II	31992.00
TYLER, TIMOTHY	420-14-8651	009	12.00	1.00	1920.00	LONGEVITY PAY	
TYLER, TIMOTHY	422-14-8650	007	12.00	1.00	44616.00	PRESS OPERATOR II	46536.00
VAN DYNE, STANLEY MARK	420-10-J380	038	12.00	1.00	1200.00	LONGEVITY PAY	
VAN DYNE, STANLEY MARK	422-10-J308	011	12.00	1.00	27360.00	CUSTODIAN	28560.00
VANROEKEL, JAMES L	420-10-1141	001	12.00	1.00	77568.00	DIR, ACAD INSTR TECH & DIS LRN	
VANROEKEL, JAMES L	420-10-9920	014	12.00	1.00	720.00	LONGEVITY PAY	78288.00
VAZQUEZ, NORMA E	420-14-9049	030	12.00	1.00	1200.00	LONGEVITY PAY	
VAZQUEZ, NORMA E	422-14-9047	015	12.00	1.00	41232.00	COMPUTER SYSTEMS SPECIALIST	42432.00
VERNICK, PAULA R.	420-10-9481	003	12.00	0.50	36024.00	PROJECT MANAGER	
VERNICK, PAULA R.	420-10-9482	003	12.00	0.50	960.00	LONGEVITY PAY	
VERNICK, PAULA R.	420-10-E008	013	12.00	0.50	36024.00	PROJECT MANAGER	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
VERNICK, PAULA R.	420-10-E080	004	12.00	0.50	960.00	LONGEVITY PAY	73968.00
VICK, JUSTIN WADE	420-11-8381	002	12.00	1.00	480.00	LONGEVITY PAY	
VICK, JUSTIN WADE	420-14-1850	013	12.00	1.00	32352.00	REGISTRAR ASSOCIATE	32832.00
VIENNEAU, WILLIAM JEFFREY	420-12-C3A2	016	12.00	1.00	1920.00	LONGEVITY PAY	
VIENNEAU, WILLIAM JEFFREY	422-12-C4A3	005	12.00	1.00	50208.00	FOREPERSON	52128.00
VILLAREAL, SHIRLEY A.	420-10-9910	027	12.00	1.00	1680.00	LONGEVITY PAY	
VILLAREAL, SHIRLEY A.	422-10-F016	001	12.00	1.00	40728.00	STAFF ASSISTANT II	42408.00
WADSWORTH, LORNA C.	420-11-AAA3	004	12.00	1.00	43176.00	NURSE, REGISTERED	
WADSWORTH, LORNA C.	420-11-AAA4	005	12.00	1.00	960.00	LONGEVITY PAY	44136.00
WALDING, JANICE R.	420-10-9910	028	12.00	1.00	1200.00	LONGEVITY PAY	
WALDING, JANICE R.	422-10-6612	001	12.00	1.00	31800.00	SECRETARY III	33000.00
WALKER, JAMES S.	420-10-J111	008	12.00	1.00	1680.00	LONGEVITY PAY	
WALKER, JAMES S.	420-10-J125	001	12.00	1.00	50880.00	UNIV WAREHOUSE/RECEIVING MGR	52560.00
WALKER, TRINA KAY	420-10-G080	012	12.00	1.00	1440.00	LONGEVITY PAY	
WALKER, TRINA KAY	422-10-G016	005	12.00	1.00	26472.00	LIBRARY ASSISTANT I	27912.00
WALTON, MELANIE JO	420-10-G080	011	12.00	1.00	2400.00	LONGEVITY PAY	
WALTON, MELANIE JO	422-10-G016	019	12.00	1.00	35376.00	LIBRARY ASSISTANT II	37776.00
WALZEL, JUSTIN MICHAEL	420-10-J609	005	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
WALZEL, JUSTIN MICHAEL	422-10-J608	005	12.00	1.00	31512.00	POLICE OFFICER	31752.00
WANZA, CARRIE LEE	420-11-9999	004	12.00	1.00	2880.00	LONGEVITY PAY	
WANZA, CARRIE LEE	422-11-9998	001	12.00	1.00	31368.00	CUSTODIAN	34248.00
WARD, RICHARD H	420-10-1135	001	12.00	0.35	49501.00	ASSOC VP RESEARCH\SPEC PROGRAM	
WARD, RICHARD H	420-10-9910	009	12.00	0.35	252.00	LONGEVITY PAY	
WARD, RICHARD H	420-10-D017	004	12.00	0.35	49501.00	ASSOC VP RESEARCH\SPEC PROGRAM	
WARD, RICHARD H	420-10-D020	002	12.00	0.35	252.00	LONGEVITY PAY	
WARD, RICHARD H	420-14-1185	001	12.00	0.30	216.00	LONGEVITY PAY	
WARD, RICHARD H	420-14-1186	001	12.00	0.30	42430.00	ASSOC VP RESEARCH\SPEC PROGRAM	142152.00
WARREN, JASON HUDSON	420-11-7819	004	12.00	1.00	240.00	LONGEVITY PAY	
WARREN, JASON HUDSON	420-11-7820	002	12.00	1.00	37152.00	STAFF ASSOCIATE II	37392.00
WATKINS, GEORGE	420-10-J280	009	12.00	1.00	2160.00	LONGEVITY PAY	
WATKINS, GEORGE	422-10-J132	002	12.00	1.00	29880.00	LABORER II	32040.00
WATKINS, RITA JANE	420-10-9467	008	12.00	1.00	84744.00	PROJECT DIRECTOR, SENIOR	
WATKINS, RITA JANE	420-10-9468	002	12.00	1.00	960.00	LONGEVITY PAY	85704.00
WATSON, CAROLYN S	420-10-K080	085	12.00	1.00	1680.00	LONGEVITY PAY	
WATSON, CAROLYN S	422-10-H049	001	12.00	1.00	21552.00	HUMAN RESOURCES CLERK	23232.00
WEBB, DAVID WILLIAM	420-10-9467	006	12.00	1.00	74064.00	PROJECT DIRECTOR	
WEBB, DAVID WILLIAM	420-10-9468	008	12.00	1.00	480.00	LONGEVITY PAY	74544.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WEBB, VINCENT J	420-10-7700	001	12.00	0.50	72504.00	DEAN/DIR, CJ COLLEGE & CENTER	
WEBB, VINCENT J	420-10-E008	001	12.00	0.50	72504.00	DEAN/DIR, CJ COLLEGE & CENTER	145008.00
WEINERT, EUGENE A.	420-10-J280	018	12.00	1.00	1680.00	LONGEVITY PAY	
WEINERT, EUGENE A.	422-10-J208	008	12.00	1.00	42840.00	PAINTER	44520.00
WELLS, CELISSA L.	420-10-J580	003	12.00	1.00	2880.00	LONGEVITY PAY	
WELLS, CELISSA L.	422-10-J516	004	12.00	1.00	51024.00	COMPUTER SYSTEMS TECHNICIAN	53904.00
WELLS, SANDRA JEAN	420-14-9530	001	12.00	1.00	26304.00	ADMINISTRATIVE ASSISTANT	
WELLS, SANDRA JEAN	420-14-9599	001	12.00	1.00	240.00	LONGEVITY PAY	26544.00
WHITE, DAVID LYNN	420-10-H049	002	12.00	1.00	73176.00	ASSOCIATE DIR, HUMAN RESOURCES	
WHITE, DAVID LYNN	420-10-K080	018	12.00	1.00	3360.00	LONGEVITY PAY	76536.00
WHITE, GLORIA JEAN	420-11-8645	001	12.00	1.00	1200.00	LONGEVITY PAY	
WHITE, GLORIA JEAN	422-11-8646	001	12.00	1.00	30768.00	ADMINISTRATIVE SECRETARY	31968.00
WHITE, JAMILYN	420-10-9910	072	12.00	1.00	720.00	LONGEVITY PAY	
WHITE, JAMILYN	422-10-6614	001	12.00	1.00	32856.00	SECRETARY II	33576.00
WHITE, KAREN J.	420-11-72A0	009	12.00	1.00	480.00	LONGEVITY PAY	
WHITE, KAREN J.	422-11-7201	004	12.00	1.00	27120.00	SECRETARY I	27600.00
WHITE, PATRICK JULES	420-10-J280	027	12.00	1.00	480.00	LONGEVITY PAY	
WHITE, PATRICK JULES	422-10-J208	037	12.00	1.00	36048.00	A/C & REFRIGERATION MECHANIC	36528.00
WHITE, SUSAN HORAK	420-10-2200	002	12.00	1.00	64416.00	ASSISTANT TO THE DEAN	
WHITE, SUSAN HORAK	420-10-9920	001	12.00	1.00	3360.00	LONGEVITY PAY	67776.00
WHITLOCK, ANGELA SUZANNE	420-14-9047	018	12.00	1.00	66096.00	PROGRAMMER ANALYST III	
WHITLOCK, ANGELA SUZANNE	420-14-9049	017	12.00	1.00	960.00	LONGEVITY PAY	67056.00
WHITLOCK, RONALD LEROY	420-14-9047	010	12.00	1.00	48480.00	PROGRAMMER ANALYST I	
WHITLOCK, RONALD LEROY	420-14-9049	029	12.00	1.00	1440.00	LONGEVITY PAY	49920.00
WHITNEY, KAREN L	420-10-4408	002	12.00	1.00	48984.00	ADMINISTRATIVE ASSISTANT	
WHITNEY, KAREN L	420-10-9910	037	12.00	1.00	1920.00	LONGEVITY PAY	50904.00
WHITNEY, NEAL R.	420-10-J280	001	12.00	1.00	1440.00	LONGEVITY PAY	
WHITNEY, NEAL R.	422-10-J208	011	12.00	1.00	43056.00	CARPENTER	44496.00
WHITTEN, PHILIP T	420-11-7201	001	12.00	1.00	103512.00	COACH, HEAD FOOTBALL	
WHITTEN, PHILIP T	420-11-72A0	030	12.00	1.00	1200.00	LONGEVITY PAY	104712.00
WIGGINS, BEVERLY	420-14-9049	026	12.00	1.00	720.00	LONGEVITY PAY	
WIGGINS, BEVERLY	422-14-9047	012	12.00	1.00	25824.00	CLERK II	26544.00
WIGHT, DAVID S.	420-10-1248	002	12.00	1.00	45552.00	MUSEUM CURATOR OF EXHIBITS	
WIGHT, DAVID S.	420-10-1250	001	12.00	1.00	2400.00	LONGEVITY PAY	47952.00
WILKERSON, DANIEL BRIAN	420-10-J480	001	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WILKERSON, DANIEL BRIAN	422-10-J408	003	12.00	1.00	29952.00	GROUNDS IRRIGATION SUPERVISOR	30192.00
WILKINSON, RHONDA D	420-11-AAA4	011	12.00	1.00	720.00	LONGEVITY PAY	
WILKINSON, RHONDA D	422-11-AAA3	007	12.00	1.00	39312.00	SECRETARY III	40032.00
WILLETTS, GREG E.	420-10-J280	039	12.00	1.00	480.00	LONGEVITY PAY	
WILLETTS, GREG E.	422-10-J208	030	12.00	1.00	36720.00	A/C & REFRIGERATION MECHANIC	37200.00
WILLIAMS JR, BOBBY R.	420-11-7201	005	12.00	1.00	122952.00	DIRECTOR, ATHLETICS	
WILLIAMS JR, BOBBY R.	420-11-72A0	007	12.00	1.00	2640.00	LONGEVITY PAY	125592.00
WILLIAMS, BARBARA J.	420-10-J380	007	12.00	1.00	3120.00	LONGEVITY PAY	
WILLIAMS, BARBARA J.	422-10-J308	036	12.00	1.00	29064.00	CUSTODIAN	32184.00
WILLIAMS, DENNIS	420-10-1250	005	12.00	1.00	2160.00	LONGEVITY PAY	
WILLIAMS, DENNIS	422-10-1251	001	12.00	1.00	31032.00	GROUNDSKEEPER	33192.00
WILLIAMS, KATHRYN BERNICE	420-10-9910	101	12.00	1.00	240.00	LONGEVITY PAY	
WILLIAMS, KATHRYN BERNICE	422-10-4432	001	12.00	1.00	33456.00	SECRETARY II	33696.00
WILLIS, BARBARA ANN	420-10-J380	019	12.00	1.00	240.00	LONGEVITY PAY	
WILLIS, BARBARA ANN	422-10-J308	024	12.00	1.00	20208.00	CUSTODIAN	20448.00
WILSON, CYNTHIA K	420-10-H049	003	12.00	1.00	36600.00	HUMAN RESOURCES REPRESENTATIVE	
WILSON, CYNTHIA K	420-10-K080	062	12.00	1.00	1680.00	LONGEVITY PAY	38280.00
WILSON, ERNEST L.	420-10-J480	006	12.00	1.00	2160.00	LONGEVITY PAY	
WILSON, ERNEST L.	422-10-J408	021	12.00	1.00	22704.00	GROUNDSKEEPER	24864.00
WINKLER, TAMMY LYNETTE	420-10-E009	001	12.00	1.00	41256.00	ACCOUNTANT I	
WINKLER, TAMMY LYNETTE	420-10-E080	010	12.00	1.00	960.00	LONGEVITY PAY	42216.00
WOODS, CONNIE S.	420-10-G015	003	12.00	1.00	33720.00	LIBRARY ASSOCIATE	
WOODS, CONNIE S.	420-10-G080	016	12.00	1.00	720.00	LONGEVITY PAY	34440.00
WOODS, SARAH LEWIS	420-14-1000	002	12.00	1.00	58800.00	ACCOUNTANT III	
WOODS, SARAH LEWIS	420-14-1001	001	12.00	1.00	2400.00	LONGEVITY PAY	61200.00
WOODWARD JR, WALTER MC C.	420-10-1248	004	12.00	1.00	48504.00	MUSEUM CURATOR OF COLLECTIONS	
WOODWARD JR, WALTER MC C.	420-10-1250	004	12.00	1.00	1200.00	LONGEVITY PAY	49704.00
WOODWORTH, ALICE M	420-10-9910	023	12.00	1.00	1680.00	LONGEVITY PAY	
WOODWORTH, ALICE M	422-10-3332	003	12.00	1.00	30336.00	SECRETARY III	32016.00
WRIGHT, ANGELA MARIE	420-14-9049	014	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, ANGELA MARIE	422-14-9047	001	12.00	1.00	40776.00	COMPUTER SYSTEMS TECHNICIAN	41256.00
WRIGHT, DOUGLAS WAYNE	420-10-H037	003	12.00	1.00	45648.00	FINANCIAL AID COORDINATOR	
WRIGHT, DOUGLAS WAYNE	420-11-7849	002	12.00	1.00	1680.00	LONGEVITY PAY	47328.00
WRIGHT, GAIL MARIE	420-10-9910	041	12.00	1.00	1680.00	LONGEVITY PAY	
WRIGHT, GAIL MARIE	420-10-F016	001	12.00	1.00	52704.00	CORRESPONDENCE PROGRAM COORD	54384.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WRIGHT, INA ELIZABETH	420-12-C3A2	027	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, INA ELIZABETH	422-12-C3A1	008	12.00	1.00	28656.00	ACCOUNTING CLERK II	29136.00
WRIGHT, SHARON J.	420-11-7850	004	12.00	1.00	39144.00	FINANCIAL AID COUNSELOR	
WRIGHT, SHARON J.	420-14-9518	004	12.00	1.00	1440.00	LONGEVITY PAY	40584.00
WUENSCHKE, PATRICIA J.	420-10-M080	004	12.00	1.00	720.00	LONGEVITY PAY	
WUENSCHKE, PATRICIA J.	422-10-M045	001	12.00	1.00	37992.00	ADMINISTRATIVE SECRETARY	38712.00
YARABECK, JOHN MICHEAL	420-10-H032	004	12.00	1.00	66792.00	ASSOCIATE DEAN OF STUDENTS	
YARABECK, JOHN MICHEAL	420-10-K080	108	12.00	1.00	240.00	LONGEVITY PAY	67032.00
YARBOROUGH, MICHAEL	420-10-J280	006	12.00	1.00	480.00	LONGEVITY PAY	
YARBOROUGH, MICHAEL	422-10-J208	001	12.00	1.00	42768.00	FOREPERSON	43248.00
YARGO, MICHAEL LYNN	420-10-J280	015	12.00	1.00	1920.00	LONGEVITY PAY	
YARGO, MICHAEL LYNN	422-10-J208	021	12.00	1.00	44232.00	FOREPERSON	46152.00
YORK, GEORGE A.	420-10-J380	039	12.00	1.00	720.00	LONGEVITY PAY	
YORK, GEORGE A.	422-10-J308	020	12.00	1.00	28176.00	CUSTODIAN	28896.00
YOUNG, CARY R	420-10-9467	020	12.00	1.00	43056.00	PROJECT COORDINATOR	
YOUNG, CARY R	420-10-9468	014	12.00	1.00	1200.00	LONGEVITY PAY	44256.00
YOUNG, EUGENE O.	420-10-1132	001	09.00	0.50	44343.00	PROFESSOR	
YOUNG, EUGENE O.	420-10-1132	002	03.00	0.50	14781.00	PROFESSOR	
YOUNG, EUGENE O.	420-10-3353	001	09.00	0.50	44343.00	PROFESSOR	103467.00
ZAMUDIO, JAVIER	420-12-C3A2	007	12.00	1.00	1920.00	LONGEVITY PAY	
ZAMUDIO, JAVIER	422-12-C4A3	006	12.00	1.00	39552.00	PLUMBER	41472.00
ZAVALA, ALEJANDRO	420-10-J480	007	12.00	1.00	1440.00	LONGEVITY PAY	
ZAVALA, ALEJANDRO	422-10-J408	001	12.00	1.00	33960.00	GROUNDS CREWLEADER	35400.00
ZIMONT, JENNIFER	420-14-9520	001	12.00	1.00	35736.00	HUMAN RESOURCES REPRESENTATIVE	
ZIMONT, JENNIFER	420-14-9599	011	12.00	1.00	240.00	LONGEVITY PAY	35976.00
ZUCKERO, JESSICA MICHELLE	420-12-C3A1	005	12.00	1.00	32808.00	RESIDENCE LIFE AREA COORD	
ZUCKERO, JESSICA MICHELLE	420-12-C3A2	010	12.00	1.00	720.00	LONGEVITY PAY	33528.00