

SAM HOUSTON STATE UNIVERSITY

Members of the Board of Regents
Texas State University System

Dear Regents:

Presented herewith are the recommendations for the annual budget of Sam Houston State University for the fiscal year beginning September 1, 2005. All Educational and General, Auxiliary, and Designated funds of the University have been included.

Sam Houston State University has developed a Faculty Workload Policy in compliance with 351-402 (B) of the Texas Education Code and a copy is included as the appendix.

This budget has been carefully prepared to the best of our knowledge and abilities. Your approval is respectfully requested.

Sincerely yours,

A handwritten signature in black ink, appearing to read "James F. Gaertner", written in a cursive style.

James F. Gaertner
President

SAM HOUSTON STATE UNIVERSITY

RECOMMENDED BUDGET FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

TABLE OF CONTENTS

I.	Summary of Estimated Budget Available Funds and Estimated Budget Expenses	
II.	Summary of Estimated Budget Income - Current Funds	
III.	Summary of Estimated Budget Expenditures - Current Funds	5
IV.	Estimated Revenue from All Sources	9
V.	Schedule of Expenditures: Salaries, Wages, Operation and Maintenance	33
	Educational and General	33
	Faculty Salaries	33
	Vice President for Academic Affairs - Instructional Reserve	33
	College - Education & Applied Science - Instructional Reserve	33
	College - Arts & Sciences - Instructional Reserve	33
	College - Business Administration - Instructional Reserve	33
	College - Criminal Justice - Instructional Reserve	33
	College - Humanities & Social Sciences - Instructional Reserve	33
	College - Education and Applied Sciences - Summer School	34
	College - Arts & Sciences - Summer School	34
	College - Business Administration - Summer School	34
	College - Criminal Justice - Summer School	34
	College - Humanities & Social Sciences - Summer School	34
	Department - Curriculum & Instruction	34
	Department - Educational Leadership & Counseling	35
	Department - Language, Literacy & Special Populations	36
	Department - Health & Kinesiology	36
	Department - Library Science	37
	Department - Sociology	37

ii. **TABLE OF CONTENTS (Continued)** ii.

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

 Educational and General (Continued)

 Faculty Salaries (Continued)

 Program - Radio/TV/Film 37

 Department - Speech Communications 37

 Program - Journalism 38

 Program - Family Consumer Sciences 38

 Department - Psychology 38

 Program - Philosophy 39

 Program - English 39

 Program - Foreign Languages 40

 Department - History 40

 Department - Political Sciences 41

 Program - Dance 41

 Program - Theatre 41

 Program - Photography 42

 Program - Biology 42

 Program - Environmental Science 42

 Department - Geology & Geography 42

 Program - Mathematics & Statistics 43

 Program - Computer Science 44

 Department - Chemistry 44

 Department - Physics 44

 Program Agriculture 45

 Department - Art 45

 School of Music 45

 Program Technology 46

 Department - Accounting 46

 Department - Economics & International Business 47

 Department - General Business & Finance 47

 Department - Management & Marketing 48

 College - Criminal Justice 48

 Departmental Operating Expenses 50

 Financial Aid 50

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance
 Educational and General (Continued)
 Departmental Operating Expenses (Continued)

Financial Aid	50
Vice President for Academic Affairs	50
Associate Vice President for Academic Affairs	50
Graduate Studies	50
Research & Sponsored Programs	51
Associate Vice President for Academic Affairs-Scholarships	51
Academic Challenge	51
Vice President for Academic Affairs - Waste Removal	51
Academic Instructional Technology and Distance Learning	51
International Programs	52
Texas Review Press	52
Vice President for Academic Affairs - Faculty Enrichment	52
Academic Affairs - University Center	52
Department - Educational Leadership & Counseling	52
Vice President for Academic Affairs - Distance Learning Fee	53
College of Education & Applied Science	53
Teacher Education	54
Department - Curriculum & Instruction	54
Department - Educational Leadership & Counseling	54
Department - Language, Literacy, & Special Populations	54
Department - Health & Kinesiology	54
Department - Library Science	55
College - Humanities & Social Sciences	55
Department - Sociology	55
Department - Mass Communication	56
Department Speech Communication	56
Program - Family Consumer Sciences	56
Department - Psychology & Philosophy	56
Department - English & Foreign Languages	57
Program - Psychology	57

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Educational and General (Continued)

Departmental Operating Expense (Continued)

Department - History	57
Department - Political Science	57
College - Arts & Sciences	57
Department - Theatre & Dance	58
Department - Biological Sciences	58
Department - Geography & Geology	58
Life Science Grants - Vertebrate Museum & Natural History Education	59
Department - Mathematics & Statistics	59
Department - Computer Science	59
Department - Chemistry	59
Department - Physics	59
Program - Agriculture	60
Program - Vocational Education	60
Department - Art	60
School of Music	60
Program Technology	61
College - Business Administration	61
Department - Accounting	61
Department - Economics & International Business	61
Department - General Business & Finance	61
Department - Management & Marketing ..	62
Department - Military Science	62
College - Criminal Justice	62
Program - Correspondence	62
Vice President for Academic Affairs - Masters Online	63
Instructional Administration	63
College - Education & Applied Science	63
College - Humanities & Social Sciences	63
College - Arts & Sciences	64
College - Business Administration	64
College - Criminal Justice	64

v.

TABLE OF CONTENTS (Continued)

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Departmental Operating Expense (Continued)

Library	65
Longevity - Instruction	66
President's Salary	69
Institutional Support	69
Vice President for Academic Affairs	69
Human Resources	69
University Police	70
Office of President	71
Vice President for Finance & Operations	71
Accounting	71
Business Office	72
Contracts & Grants	72
Purchasing	73
Property Office	73
Registrar - Commencement	75
Vice President for Academic Affairs - Institutional Memberships	75
Office of Public Relations	76
Office of University Advancement	76
Financial Aid - Work Study Matching	76
Graduate Tuition	77
Enrollment Management	77
Graduate Studies	77
Student Services	77
Counseling & ADA Services	77
Career Services	78
Registrar	78
Undergraduate Admissions	78
Testing Center	79
Vice President for Student Services	79
Business Office - Bank Services	80
Financial Aid	80
VP - Enrollment Management	80

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance	
Educational and General (Continued)	
Research Enhancement - Faculty Research Projects	81
Unemployment - Fund 259	81
FICA - Fund 259	81
Employee Retirement - Fund 259	81
Accounting - ORP 1.31% - Fund 259	82
Staff Group Insurance - Fund 259	82
Workers' Compensation	82
Public Education Grants	83
Indirect Cost	83
Faculty Research	83
Purchasing	83
Organized Activities - Agriculture - Grants - University Farm	84
Physical Plant Support	84
Computer Services	84
Physical Plant Administration	84
Vehicle Maintenance	85
Receiving, Hauling, & Moving	85
Sanitation	85
Building Maintenance	86
Custodial Services	87
Custodial Services	87
Department Agriculture Sciences	89
Recreation-Coliseum	89
Grounds Maintenance	89
Utilities - Physical Plant	90
Longevity - Infrastructure	90
Tuition Revenue Bond Retirement	93
Psychological Services	94
Academic Enrichment Center	94
Museum	95
Research Development Fund	96
Business & Economic Development	96

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

 Educational and General (Continued)

 Comp to Victims of Crime 97

 Law Enforcement Management Institute 97

 Criminal Justice Department 97

 Vice President for Finance & Operations - LEMIT Building 99

 Correctional Management Institute 99

 Environmental Studies - Research 102

 Program - CRIMES 103

 Educational Assistance Fund 103

 Associate Vice President for Academic Affairs - Matching 103

 Vice President for Academic Affairs - Matching 104

 Research & Sponsored Programs - Matching 104

 Vice President for Finance & Operations 104

 Computer Services 104

 Library 104

 Vice President for Finance & Operations - Renovations & Repairs 104

 President’s Office - Capital Equipment 104

 Vice President for Academic Affairs - Capital Equipment 105

 Vice President for Finance & Operations - Capital Equipment 105

 Vice President for Student Services - Capital Equipment 105

 Graduate Studies - Capital Equipment 105

 University Advancement - Capital Equipment 105

 College - Arts & Sciences - Capital Equipment 105

 College - Business Administration - Capital Equipment 105

 College - Criminal Justice - Capital Equipment 105

 College - Education & Applied Science - Capital Equipment 106

 Library - Capital Equipment 106

 College - Humanities & Social Sciences - Capital Equipment 106

 Vice President for Enrollment Management - Capital Equipment 106

 Staff Group Insurance - 001 106

 FICA - Fund 001 107

 Employee Retirement - Fund 001 107

 Five Year Accounting Scholarship 107

 Texas Grant Program 107

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance
 Educational and General (Continued)

- Texas College Work Study Program 108
- Texas Excellence 108
- License Plate Scholarships 109

Auxiliary Enterprises 111

- Financed by Student Service Fee 111
 - Military Science 111
 - Athletics 111
 - Department - Agriculture Sciences - Rodeo Activities 114
 - School of Music 114
 - Speech Communicatio 114
 - Agriculture - Grants - Livestock Judging Team 115
 - Department - Art Gallery 115
 - Department - Dance 115
 - Department - Theatre & Dance 115
 - Office of Student Life - CHI Alpha Insf 115
 - School of Music 116
 - Office of Student Life - PHI BETA SIGMA 116
 - Department - Management & Marketing - MBA Student Association 116
 - Small Business Development Center - Roteract International 116
 - Department - Agriculture Sciences - Beef Cattle Show Team & Ag Ambassadors 116
 - Vice President for Student Services - Soul Lifters Gospel Choir 117
 - School of Music 117
 - Rodeo Team-National Finals Contingency 117
 - Office of Student Life - Freshman Leaders & Orange Keys 117
 - Student Activities - Cheerleaders 117
 - Counseling - Legal Services 117
 - Vice President for Student Services 118
 - Office of Student Life - Who's Who 118
 - Student Government Student Service Fee 118
 - Office of Student Life - Stonewall Kats 118
 - Student Activities - Multicultural International Affairs 118
 - Vice President for Student Services - EXCEL 119

TABLE OF CONTENTS (Continued) ix.

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Auxiliary Enterprises (Continued)

Financed by Student Service Fee (Continued)

Student Activities Orange Pride Dance Team	119
Student Activities - Lowman Student Center	119
Office of Student Life	119
Student Activities - University Mentor Program	120
Office of Student Life - Alcohol Abuse, Tree of Light & Co-Curricular Transcript	120
Vice President for Student Service - Credit Card Fees	120
Career Services	120
Financial Aid	121
Vice President for Student Services - Contingency	121
Counseling & ADA Services	121
Student Activities - Lowman Student Center - Homecoming	122
Office of Student Life - Parent's Weekend	122
School of Music - Music Equipment/Uniforms	122
Office of Student Life - ROTC, Student Guidelines, New Student Orientation	122
Student Activities - Lowman Student Center - Campus Leadership Center	123
Student Activities - Student Government Association - UFO Project	123
Student Activities - Sam C.A.R.E. S.	123
Counseling - Legal Services and University Center Liaison	123
Vice President for Student Services - Bearkat One-Card Services	123
Medical Service Fee	124
Athletics Financed from Other Sources	125
Athletics	125
Football Summer Camps	125
Athletic Van Rental	125
Volleyball Summer Camp	125
Softball Summer Camp	126
Women's Soccer Camp	126
Basketball Summer Camp	126
Baseball Summer Camp	126
Women's Basketball Summer Camp	126
Stadium Operations	126
Athletic - Game Guarantee Enrichment	126

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Auxiliary Enterprises (Continued)

Athletics Financed from Other Sources (Continued)

Athletics (Continued)

Athletics - Concessions 126

Lowman Student Center Fee 127

Vice President for Student Services 127

Vice President for Finance & Operations - Bond Retirement 127

Lowman Student Center 127

Lowman Student Center - Purchased Utilities 127

Office of Student Life 128

Vice President for Student Services - University Bookstore 128

Lowman Student Center 128

Houstonian 129

Biology Lab Manual 129

University Kindergarten 130

Graduate School Banking 130

University Hotel 130

College - Criminal Justice 130

Physical Plant Administration - Purchased Utilities 131

Center for Professional Development - Teacher Education 131

Continuing Education 132

Diplomas & Transcripts 132

IE Materials Fund 133

Post Office 133

English as a Second Language 133

Reading Clinic 134

SHSU Freshman Orientation 134

Sam Houston Home & Grounds 134

Speech Program Support 135

SHSU Scrap Materials - Property 135

Student Program Development 135

Standardized Testing - Material 136

Thesis Binding 136

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Auxiliary Enterprises (Continued)

Smith-Hutson Banking	136
Testing Center	137
School of Music - Music Camps	137
Dietetic Internship Program	137
Vending Machines	138
Vending	138
Physical Plant Administration - Purchased Utilities	138
Office of University Advancement	139
Vending - Recycling	139
Xerox Machine - Library	139
Criminal Justice - International Field Schools	140
Italy Field School - Department of Sociology	140
Interest On Time Deposits	140
Vice President for Finance & Operations	140
President's Office - Employee Scholarships	140
Business Office - Credit Card Overhead	140
Puebla Field School	141
Center for Research & Ed. D. Studies	141
Agriculture Annual Judging Contest	141
Ag Shortcourses	142
School Administration Workshop	142
Library Science Conferences	142
Encuentro Conference	142
Academic Challenge	143
Office of Alumni Relations	143
Psychology Workshops	144
Criminal Justice Fee Based Programs	144

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

- Pledged Revenue Property 145
- University Student Dining 145
 - Dining Services 145
 - Building Maintenance 145
 - Vice President for Enrollment Management 145
 - Physical Plant Administration 145
- University Student Housing 146
 - Department - Residence Life - Renovations & Repairs 146
 - Physical Plant Administration - Major Renovations & Repairs 146
 - Office of President 146
 - Vice President for Finance & Operations - Bond Payment-Bearkat Village I & II 146
 - Department - Residence Life 146
 - Physical Plant Administration - Purchased Utilities 147
 - Department - Residence Life - Hall Association 148
 - Building Maintenance 148
 - University Police - Housing Security 148
 - Sanitation 149
 - Grounds Maintenance 149
- Public Safety Services 149
 - Parking Maintenance - Grounds 149
 - University Police 150
 - Vice President for Finance & Operations - Bond Payment - Principal & Interest 150
- Designated Funds 152
 - Summer Camp Administration 152
 - Admissions Application Fee 152
 - Undergraduate Admissions 152
 - Graduate Studies 152
 - International Programs - Application Fees 153
 - Installment Payment Fee - Business Office 153
 - Advisement Fee 154
 - Sam Center 154
 - Language, Literature & Special Populations 155

V. Schedule of Expenditures: Salaries, Wages Operation and Maintenance

Designated Funds (Continued

Advisement Fee (Continued)

Academic Affairs - Testing Center	155
College - Criminal Justice	155
Program - Honors	155
Teacher Education	155
Academic Affairs - Undergraduate Advisement @ TUC	156
Graduate Studies	156
TRIES Lab	156
Administration Allowance - Financial Aid	157
Tuition - General Use Fee	157
Accounting - Raven Nest - PGA PGM	157
Vice President for Enrollment Management	157
Department - Educational Leadership & Counseling	157
Vice President for Finance & Operations - Principal & Interest Payments-BBA & Ed. Annex	158
Research & Sponsored Programs	158
Institutional Research	158
Business Office - Credit Card Overhead	159
Office of the President - Contingency	159
Office of Alumni Relations	159
Physical Plant Administration - Keying & Card Access - E&G	159
Writing Center	159
Office of the President - Staff Council	159
Physical Plant Administration	159
Vice President for Academic Affairs - Faculty Salaries & Instructional Reserves	160
College - Education & Applied Sciences - Instructional Reserves	160
College - Arts & Sciences - Instructional Reserves	160
College - Business Administration - Instructional Reserves	160
College - Criminal Justice - Instructional Reserves	160
College - Humanities & Social Sciences	160
Vice President for Academic Affairs - Summer School	161
College - Business Administration - Summer School	161
Undergraduate Admissions & Recruitment	161
Vice President for Academic Affairs - Academic Accreditation	161

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Designated Funds (Continued)

Tuition - General Use Fee (Continued)

College - Education & Applied Sciences - Academic Accreditation	161
Associate Vice President for Academic Affairs - Transfer Scholarships	161
International Programs	162
College - Arts & Sciences - Scholarships	162
College - Business Administration - Scholarships	162
College - Criminal Justice - Scholarships	162
Associate Vice President for Academic Affairs	162
College - Education & Applied Sciences - Scholarships	162
Graduate Studies	162
College - Humanities & Social Sciences	163
Vice President for Student Services	163
Computer Services	163
Financial Aid	163
Department - Human Resources	164
Internal Auditor	164
Purchasing	164
Accounting	164
Vice President for Finance & Operations	165
University Advancement - Capital Campaign	165
Public Relations Office	165
Business Office	165
Office of University Advancement	166
Vice President for Student Services - Athletics	166
Vice President for Finance & Operations - Montgomery Center	166
Office of University Advancement - Donor Appreciation Luncheon	166
President Office - Public Relations	166
Office of University Advancement - Marketing	167
Vice President for Student Services - ADA - Interpreter	167
University Police	167
Accounting	167
Vice President for Finance & Operations - Athletics-Capital Expenditures	168
Library	168

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

Designated Funds (Continued)

Tuition - General Use Fee (Continued)

Graduate Studies - Catalogues and Bulletins	168
Undergraduate Admissions - Postal - Undergraduate Catalogues	168
Graduate Studies - Postal - Graduate Catalogues	168
International Programs - Postal - International Programs	168
Vice President for Finance & Operations - General Fee Revenue Fund	169
President's Office	169
Vice President for Finance & Operations - TSUS Shared Billings, E&G Employee Insurance Shortfall, 90 Day Employee Insurance Coverage & Bond Payments for Principal & Interest	169
Physical Plant Administration	169
Writing Center	170
Business Office - Credit Card Charges	170
Human Resources - Texas State Risk Management	170
Physical Plant - Purchased Utilities	170
President's Office	171
Faculty Research	171
Office of University Advancement	171
Financial Aid	171
Purchasing	171
Human Resources	171
Vice President for Academic Affairs	171
College - Business Administration - Center for Business & Economic Development	171
Associate Vice President for Academic Affairs - Correspondence	172
Vice President for Academic Affairs - Academic Programs & Faculty Senate	172
College - Humanities & Social Sciences - Faculty Senate	172
Associate Vice President for Academic Affairs - Honors, & Writing	172
Writing Center	172
Vice President for Academic Affairs - Off Campus Travel	172
Sam Houston Press	172
College - Education & Applied Science	173
Teacher Education - Student Teaching	173
Department - Curriculum & Instruction	173
Department - Educational Leadership & Counseling	173

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance	
Designated Funds (Continued)	
Tuition - General Use Fee (Continued)	
Department - Language, Literature & Special Populations	173
Library	173
Department - Family and Consumer Sciences	173
Department - Psychology & Philosophy	174
Purchasing	174
Department - Health & Kinesiology	174
Museum	174
Department - Agricultural Sciences	174
Department - Technology	174
Library Science	174
Purchasing	175
College - Humanities & Social Sciences	175
Registrar	175
Department - Speech Communications	175
College - Arts & Sciences	175
Department - Theatre & Dance	175
Department - Mass Communications	175
Department - Biological Sciences	176
Department - Geography & Geology	176
Department - Mathematics & Statistics	176
Department - Computer Science	176
Department - Chemistry	176
Department - Physics	176
Department - English & Foreign Languages	176
Department - Art	177
School of Music	177
Department - History	177
Department - Political Science	177
Grounds Maintenance	177
Department - Sociology	177
College - Business Administration	178
College - Criminal Justice	178

V. Schedule of Expenditures: Salaries, Wages, Operation and Maintenance

 Designated Funds (Continued)

 Vice President for Finance & Operations -TPEG 178

 Postage 179

 Texas Department of Correctional Justice - Unit Fee 179

 Academic Course Fees 179

 Telephone 180

 Financial Assistance 180

 Associate Vice President for Academic Affairs - General Scholarships 180

 Financial Aid - TPEG 181

 Library Fee 181

 Recreation Fee 181

 University Center Fee 183

 Associate Vice President for Academic Affairs 183

 Vice President for Academic Affairs 183

 Library 184

 Academic Affairs - Scholarships 184

 Network Services 184

 Store 184

 Forensic PHD Application Fee 184

 Rent 185

 International Education Fee 185

 International Study Fee 185

 Return Checks 186

 Sam Houston University Press 186

 Deficiency Plan Fee 187

 Computer Use Fee 187

 Maintenance Services 190

 Indirect Costs Recovery - Research & Sponsored Programs - Academic Research 191

 Small Business Development Center - Training 191

 Total Estimated Expenses 193

VI. Appendix - Faculty Workload Policy 193-A

 thru 193-F

xviii. **TABLE OF CONTENTS (Continued)** **xviii.**

VII. Statistical Summary of Salaries and Wages	194
Officers of Administration, Assistants and Heads of Non-Instructional Departments	194
Professors	208
Associate Professors	213
Assistant Professors	218
Instructors	225
Lecturers	226
Miscellaneous Faculty	228
Secretarial and Clerical	229
Miscellaneous Employees	239
Funds for Part-Time Hourly Employees	247
VIII. Supplemental Schedule Regarding FY 2001 Salary Rate for Administrators and Applicable Faculty	253
IX. Multiple Pay Report	266
X. Extract - Board of Regents' Minutes	300

SAM HOUSTON STATE UNIVERSITY
Budget Procedures & Guidelines
FY 2005-2006

The FY 2006 budget has been structured to insure compliance with state law and all regulations of the Board of Regents, Texas State University System, and Sam Houston State University (SHSU). The University faculty and administration have coordinated well to provide the best possible allocation of University resources by means of the SHSU budgeting process. The budgeting process is designed to allow the setting of budgets which will enhance the achievement of goals. Operations of all activities will be within the appropriate budget categories. The budget allocation categories are as follows:

1. Administrative and Exempt Salaries -- Salaries of SHSU unclassified, non-faculty personnel. (420)
2. Faculty Salaries -- Salaries paid to those holding SHSU faculty appointments for activities for which faculty workload credit is normally given. (420)
3. Classified Wages -- Wages of SHSU classified personnel. (422)
4. Hourly Wages -- Hourly wages of SHSU hourly personnel and students. (423)
5. Maintenance and Operation -- All allowable expense (such as supplies and expendable equipment, purchased services, postage, freight and customs, communications, duplicating services, travel, and capital outlay). (424)

Budget Guidelines:

- A. Responsibility of Account Manager: The responsibility of the manager of an account is a serious obligation. The account manager is personally accountable for the expenditures within an account. The account manager is not authorized to expend beyond the approved budget limits of any item within the account.

The following is a direct quotation from Article V of Senate Bill 113 of the 69th Legislature, Regular Sessions:

Section 25. EXCESS OBLIGATIONS PROHIBITED.

No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named unless the State Purchasing and General Services Commission has determined that a proposed installment purchase arrangement is cost effective and has so certified in response

Budget Procedures & Guidelines -- FY 2005-2006

to an agency request except for obligations incurred for the purchase or lease of automated information system equipment; however, only if such department or agency has filed with the Automated Information Systems Council (AISAC) a long-range automated information system plan and such plan has been approved by AISAC. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

- B. Purchases of Supplies and Equipment: Under state regulations, a purchase order must be used for any item bought by the University. A purchase order is issued by the Purchasing Department after receiving a purchase requisition from the account manager.
- C. Period of Funding: The funds made available in the FY 2006 budget are for the period of September 1, 2005 through August 31, 2006, and may not be used for any other period.
- D. Funds Available: The funds in this account are to cover the expenditures for the entire year. By acceptance of the role, the account manager has the responsibility for planning the expenditures to carry out the operations for the complete FY 2006 and staying within the budget limits of the account.
- E. All appointments are subject to provisions of the "SHSU Pay Plan", and the personnel policies and procedures of SHSU.
- F. Financial transactions must be made in accordance with the procedures defined in the SHSU Administrative Policies and Procedures manual.
- G. Budget adjustments to an account are to be requested by the account manager through the appropriate administrative division and the Vice President for Finance and Operations by the use of the "Change of Budget Request" form. Budget changes require Regental approval.
- H. Payroll action (i.e., any change to an individual's employee status) is initiated by a "Personnel Action Form."

Budget Procedures & Guidelines -- FY 2005-2006

- I. Transfers within an account, from one expense category to another, are restricted as follows:
 1. Administrative and Exempt Salaries -- (transferable to 3,4,5).
 2. Faculty Salaries -- (non-transferable)
 3. Classified Wages -- (transferable to 1, 4,5).
 4. Hourly Wages -- (transferable to 1, 3, 5).
 5. Maintenance and Operations -- (transferable to 1, 3, 4).
- J. Transfers may be made between accounts in the same fund group (e.g., Resident Instruction) by means of an approved Change of Budget request. Transfers may not be made between Education and General accounts and the Auxiliary Enterprises, Pledged Properties, and Designated accounts.
- K. "Salary savings" are those budgeted salary funds for a specific month which are not used when the month's payroll is drawn. Salary savings may be realized in an individual account by (1) holding open an unfilled position, or (2) transfer termination, death, retirement, or suspension of an employee. Salary savings may be utilized by the account manager with approval of the appropriate Vice President.
- L. The payment of accrued vacation associated with any termination in a departmental account will be paid from the funds of the department that has an employee termination.
- M. The payment of overlap (maximum of two weeks) for a new employee replacing a terminating employee will be considered on an individual basis upon appropriate recommendations through appropriate administrative channels. Funds for the payment of overlap will be made available from the operation and maintenance budget of the department requesting the overlap.
- N. The employees named by line item in this budget represent the University's planned staffing. These appointments do not constitute employment contracts.

I.
SAM HOUSTON STATE UNIVERSITY

SUMMARY OF ESTIMATED BUDGET AVAILABLE FUNDS AND ESTIMATED BUDGET EXPENSES
For the Fiscal Year Beginning September 1, 2005

	<u>Educational and General</u>	<u>Auxiliary Funds</u>	<u>Designated Funds</u>	<u>Total</u>
<u>ESTIMATED AVAILABLE FUNDS</u>				
Estimated Fund Balance, Sept. 1, 2005	\$ 5,528,411	\$ 5,633,579	\$ 13,131,021	\$ 24,293,011
Estimated Income 2005-2006	<u>91,885,315</u>	<u>30,848,928</u>	<u>44,097,416</u>	<u>166,831,659</u>
Total Estimated Income	<u>\$ 97,413,726</u>	<u>\$ 36,482,507</u>	<u>\$ 57,228,437</u>	<u>\$ 191,124,670</u>
<u>ESTIMATED BUDGET EXPENSES</u>				
Salaries	\$ 40,180,668	\$ 3,681,402	\$ 4,521,535	\$ 48,383,605
Wages	12,974,653	4,159,258	6,120,772	23,254,683
Operation and Maintenance	35,812,298	22,909,461	32,373,442	91,095,201
Transfer for Public Education Grants	<u>2,917,696</u>	<u> </u>	<u>1,076,667</u>	<u>3,994,363</u>
Total Estimated Budget Expenses	<u>\$ 91,885,315</u>	<u>\$ 30,750,121</u>	<u>\$ 44,092,416</u>	<u>\$ 166,727,852</u>
ESTIMATED FUND BALANCE, AUGUST 31, 2006	<u>\$ 5,528,411</u>	<u>\$ 5,732,386</u>	<u>\$ 13,136,021</u>	<u>\$ 24,396,818</u>

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
EDUCATION AND GENERAL				
FACULTY SALARIES	20,437,038			20,437,038
DEPARTMENTAL OPERATING EXPENSE	3,376,936			3,376,936
INSTRUCTIONAL ADMINISTRATION	766,900			766,900
LIBRARY	1,621,480			1,621,480
INSTITUTIONAL SUPPORT	2,971,946			2,971,946
STUDENT SERVICES	1,622,896			1,622,896
RESEARCH ENHANCEMENT				
WORKERS' COMPENSATION	299,576			299,576
PHYSICAL PLANT SUPPORT	871,074			871,074
BUILDING MAINTENANCE	1,607,757			1,607,757
CUSTODIAL SERVICES	1,180,959			1,180,959
GROUNDS MAINTENANCE	538,522			538,522
UTILITIES	996,226			996,226
TUITION REV BOND RETIREMENT	2,084,160			2,084,160
ACADEMIC ENRICHMENT CENTER	126,068			126,068
MUSEUM	408,507			408,507
RESEARCH DEVELOPMENT FUND	205,230			205,230
BUSINESS & ECONOMIC DEV	169,733			169,733
COMP TO VICTIMS OF CRIME				
LAW ENFORCEMENT MGT INSTITUTE	7,805,842			7,805,842
CORR MANAGEMENT INSTITUTE	1,468,522			1,468,522
ENVIRONMENTAL STUDIES	175,590			175,590
STATE APPROP LOCALLY COLLECTED		23,928,362		23,928,362
EDUCATIONAL ASSISTANCE FUND	6,610,870			6,610,870
STAFF GROUP INSURANCE - 001	5,003,211			5,003,211
FICA - FUND 0001	2,644,306			2,644,306
EMPLOYEE RETIREMENT - 0001	1,260,000			1,260,000
FIFTH YEAR ACCT SCHOLARSHIP	18,368			18,368
TEXAS GRANT PROGRAM	3,618,720			3,618,720
TEXAS COLLEGE WORK STUDY PROG	62,516			62,516
TEXAS EXCELLENCE FUND				
LICENSE PLATE SCHOLARSHIPS	4,000			4,000
TOTALS, EDUCATION AND GENERAL	67,956,953	23,928,362		91,885,315
AUXILIARY ENTERPRISES				
FINANCED BY STUDENT SERVICE FE		7,737,380		7,737,380
MEDICAL SERVICE FEE		1,129,759		1,129,759
ATHLETICS-OTHER REVENUE		683,700		683,700

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
LSC FEE		2,225,353		2,225,353
HOUSTONIAN		100,000		100,000
BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN		7,000		7,000
GRAD SCHOOL BANKING		19,500		19,500
UNIVERSITY HOTEL		800,000		800,000
CENTER FOR PROF DEVELOPMENT		16,342		16,342
CONTINUING EDUCATION		155,000		155,000
DIPLOMAS AND TRANSCRIPTS		192,000		192,000
IE MATERIALS FUND		350		350
POST OFFICE		211,500		211,500
ENGLISH AS A SECOND LANGUAGE		64,196		64,196
READING CLINIC		3,750		3,750
SHSU FRESHMAN ORIENTATION		155,000		155,000
SAM HOUSTON HOME & GROUND		38,000		38,000
SPEECH PROGRAM SUPPORT		3,500		3,500
SHSU-SCRAP MATERIALS		8,000		8,000
STUDENT PROGRAM DEVELOPMENT		1,500		1,500
STANDARDIZED TESTING-MATERIALS		200		200
THESIS BINDING		5,500		5,500
SMITH-HUTSON BANKING		9,500		9,500
TESTING CENTER		23,000		23,000
MUSIC CAMPS		60,300		60,300
DIETETIC INTERNSHIP PROGRAM		1,500		1,500
VENDING MACHINES FUNDS		690,575		690,575
XEROX MACHINE - LIBRARY		61,000		61,000
CJ INT'L FIELD SCHOOLS		3,600		3,600
ITALY FIELD SCHOOL		10,000		10,000
INTEREST ON TIME DEPOSIT		96,375		96,375
PUEBLA FIELD SCHOOL		12,500		12,500
CTR FOR RES AND ED D STUDIES		3,050		3,050
AGRICULTURE ANNUAL JUDGING		7,000		7,000
AG SHORTCOURSES		1,000		1,000
SCHOOL ADMINISTRATION WORKS		350		350
LIBRARY SCIENCE CONFERENCES		44,000		44,000
ENCUENTRO CONFERENCE		2,000		2,000
DISTING EDUCATOR-EDUCATION				
ACADEMIC CHALLENGE		6,600		6,600
OFFICE OF ALUMNI RELATIONS		274,474		274,474
PSYCHOLOGY		1,050		1,050
CJ FEE BASED PROGRAMS		57,867		57,867
TOTALS, AUXILIARY ENTERPRISES	-----	14,942,771	-----	14,942,771

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	STATE APPROPRIATIONS			
	----- GENERAL REV ----- \$	LOCAL REV ----- \$	TRANSFERS ----- \$	TOTAL ----- \$
PLEDGED REVENUE PROPERTY				
UNIVERSITY STUDENT DINING		4,800,000		4,800,000
UNIVERSITY STUDENT HOUSING		9,695,467		9,695,467
INTEREST INCOME-PLEDGED PROP		97,150		97,150
PUBLIC SAFETY SERVICES		1,313,540		1,313,540
	-----		-----	
TOTALS, PLEDGED REVENUE PROPERTY		15,906,157		15,906,157
DESIGNATED				
SUMMER CAMP ADMINISTRATION		14,122		14,122
ADMISSIONS APPLICATION FEE		210,000		210,000
INSTALLMENT PAYMENT FEE		313,168		313,168
ADVISEMENT FEE		1,682,932		1,682,932
TRIES LABS		88,000		88,000
ADMIN ALLOW-FIN AID		47,000		47,000
TUITION - GUF		23,490,361		23,490,361
POSTAGE		450,000		450,000
TDCJ UNIT FEE				
ACADEMIC COURSE FEES		2,525,117		2,525,117
TELEPHONE		122,000		122,000
FINANCIAL ASSISTANCE		4,000,863		4,000,863
LIBRARY FEE		1,009,759		1,009,759
RECREATION FEE		2,712,960		2,712,960
UNIVERSITY CENTER FEE		832,029		832,029
NETWORK SERVICES		78,200		78,200
STORE		200,000		200,000
FORENSIC PHD APPL FEE		456		456
RENT		22,500		22,500
INTL EDUCATION FEE		38,612		38,612
INTERNATIONAL STUDY FEE		25,000		25,000
RETURNED CHECKS		12,500		12,500
SAM HOUSTON UNIVERSITY PRESS		700,000		700,000
DEFICIENCY PLAN FEE		7,000		7,000
COMPUTER USE FEE		5,089,578		5,089,578
MAINTENANCE SERVICES		150,000		150,000
INDIRECT COST RECOVERY		261,883		261,883
SBDC - TRAINING		13,376		13,376
	-----		-----	
TOTALS, DESIGNATED		44,097,416		44,097,416

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	STATE APPROPRIATIONS			

	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
	-----	-----	-----	-----
TOTAL ESTIMATED BUDGET INCOME	67,956,953	98,874,706	=====	166,831,659
	=====	=====	=====	=====

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES	27,791,955	3,410,544			31,202,499
DEPARTMENTAL OPERATING EXPENSE	1,630,270	1,976,220	1,352,648		4,959,138
INSTRUCTIONAL ADMINISTRATION	1,446,778	27,600	10,910		1,485,288
LIBRARY	1,044,486	761,582	327,640		2,133,708
LONGEVITY-OPERATIONS	175,404				175,404
PRESIDENT'S SALARY	66,980				66,980
INSTITUTIONAL SUPPORT	2,624,511	933,410	176,083		3,734,004
GRADUATE TUITION	280,188	71,777	666,851		1,018,816
STUDENT SERVICES	1,495,320	753,322	242,562		2,491,204
RESEARCH ENHANCEMENT					
UNEMPLOYMENT			36,000		36,000
FICA - FUND 259			550,000		550,000
EMPLOYEE RETIREMENT - FUND 259			971,000		971,000
STAFF GROUP INSURANCE - 259			725,000		725,000
WORKERS' COMPENSATION			338,888		338,888
PUBLIC EDUCATION GRANTS				2,917,696	2,917,696
INDIRECT COST	134,851	25,272	101,760		261,883
ORGANIZED ACTIVITIES			78,660		78,660
PHYSICAL PLANT SUPPORT	595,536	334,935	66,813		997,284
BUILDING MAINTENANCE		1,364,604	448,210		1,812,814
CUSTODIAL SERVICES	40,488	1,409,292	217,256		1,667,036
GROUNDS MAINTENANCE	56,304	645,104	36,460		737,868
UTILITIES	70,080	190,858	729,241		990,179
LONGEVITY - INFRASTRUCTURE	147,600				147,600
TUITION REV BOND RETIREMENT			2,084,160		2,084,160
PSYCHOLOGICAL SERVICES		5,000	10,000		15,000
ACADEMIC ENRICHMENT CENTER	35,220	47,616	43,232		126,068
MUSEUM	238,368	234,421	105,944		578,733
RESEARCH DEVELOPMENT FUND			205,230		205,230
BUSINESS & ECONOMIC DEV	137,280	42,369	18,012		197,661
COMP TO VICTIMS OF CRIME	238,958	34,872	628		274,458
LAW ENFORCEMENT MGT INSTITUTE	670,549	302,204	6,833,089		7,805,842
CORR MANAGEMENT INSTITUTE	942,070	289,370	237,082		1,468,522
ENVIRONMENTAL STUDIES	128,472	51,765	31,784		212,021
CRIMES	189,000		7,680		196,680
EDUCATIONAL ASSISTANCE FUND			6,610,870		6,610,870
STAFF GROUP INSURANCE - 001			5,003,211		5,003,211
FICA - FUND 0001			2,644,306		2,644,306
EMPLOYEE RETIREMENT - 0001			1,260,000		1,260,000
FIFTH YEAR ACCT SCHOLARSHIP			18,368		18,368
TEXAS GRANT PROGRAM			3,618,720		3,618,720
TEXAS COLLEGE WORK STUDY PROG		62,516			62,516
TEXAS EXCELLENCE FUND					

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
LICENSE PLATE SCHOLARSHIPS			4,000		4,000
TOTALS, EDUCATION AND GENERAL	40,180,668	12,974,653	35,812,298	2,917,696	91,885,315
AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE	2,156,256	732,920	4,848,204		7,737,380
MEDICAL SERVICE FEE	395,832	257,712	476,215		1,129,759
ATHLETICS-OTHER REVENUE		54,500	629,200		683,700
LSC FEE	329,796	380,320	1,515,237		2,225,353
HOUSTONIAN	16,272	35,000	48,728		100,000
BIOLOGY LAB			19,500		19,500
UNIVERSITY KINDERGARTEN		3,250	3,750		7,000
GRAD SCHOOL BANKING		2,000	17,500		19,500
UNIVERSITY HOTEL	92,448	383,684	323,868		800,000
CENTER FOR PROF DEVELOPMENT		14,260	2,082		16,342
CONTINUING EDUCATION	54,390	46,840	53,770		155,000
DIPLOMAS AND TRANSCRIPTS	34,152	76,512	81,336		192,000
IE MATERIALS FUND			350		350
POST OFFICE	40,968	108,252	62,280		211,500
ENGLISH AS A SECOND LANGUAGE	20,448	30,143	13,605		64,196
READING CLINIC			3,750		3,750
SHSU FRESHMAN ORIENTATION	1,200	56,476	97,324		155,000
SAM HOUSTON HOME & GROUND		10,000	28,000		38,000
SPEECH PROGRAM SUPPORT			3,500		3,500
SHSU-SCRAP MATERIALS		2,000	6,000		8,000
STUDENT PROGRAM DEVELOPMENT			1,500		1,500
STANDARDIZED TESTING-MATERIALS			200		200
THESIS BINDING			5,500		5,500
SMITH-HUTSON BANKING		3,000	6,500		9,500
TESTING CENTER		15,000	8,000		23,000
MUSIC CAMPS			60,300		60,300
DIETETIC INTERNSHIP PROGRAM			1,500		1,500
VENDING MACHINES FUNDS	51,048	96,097	513,555		660,700
XEROX MACHINE - LIBRARY		15,160	45,840		61,000
CJ INT'L FIELD SCHOOLS			3,600		3,600
ITALY FIELD SCHOOL			10,000		10,000
INTEREST ON TIME DEPOSIT		5,625	43,072		48,697
PUEBLA FIELD SCHOOL			12,500		12,500
CTR FOR RES AND ED D STUDIES			3,050		3,050
AGRICULTURE ANNUAL JUDGING		2,000	5,000		7,000
AG SHORTCOURSES			1,000		1,000
SCHOOL ADMINISTRATION WORKS			30		350
LIBRARY SCIENCE CONFERENCES		12,700	31,300		44,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
ENCUENTRO CONFERENCE			2,000		2,000
DISTING EDUCATOR-EDUCATION					
ACADEMIC CHALLENGE		266	6,334		6,600
OFFICE OF ALUMNI RELATIONS	96,048	35,460	218,862		350,370
PSYCHOLOGY			1,050		1,050
CJ FEE BASED PROGRAMS		7,867	50,000		57,867
	-----	-----	-----	-----	-----
TOTALS, AUXILIARY ENTERPRISES	3,288,858	2,387,074	9,265,182		14,941,114
PLEDGED REVENUE PROPERTY					
UNIVERSITY STUDENT DINING		48,832	4,751,168		4,800,000
UNIVERSITY STUDENT HOUSING	382,464	1,273,010	8,039,993		9,695,467
PUBLIC SAFETY SERVICES	10,080	450,342	853,118		1,313,540
	-----	-----	-----	-----	-----
TOTALS, PLEDGED REVENUE PROPERTY	392,544	1,772,184	13,644,279		15,809,007
DESIGNATED					
SUMMER CAMP ADMINISTRATION	13,104	30	988		14,122
ADMISSIONS APPLICATION FEE	58,272	47,700	104,028		210,000
INSTALLMENT PAYMENT FEE	94,896	152,894	65,378		313,168
ADVISEMENT FEE	626,892	472,848	583,192		1,682,932
TRIES LABS	59,814	196	27,990		88,000
ADMIN ALLOW-FIN AID	28,632		18,368		47,000
TUITION - GUF	1,570,872	2,751,724	18,091,098	1,076,667	23,490,361
POSTAGE			450,000		450,000
TDCJ UNIT FEE					
ACADEMIC COURSE FEES	960	26,400	2,497,757		2,525,117
TELEPHONE			122,000		122,000
FINANCIAL ASSISTANCE			4,000,863		4,000,863
LIBRARY FEE		69,040	940,719		1,009,759
RECREATION FEE	382,164	853,277	1,477,519		2,712,960
UNIVERSITY CENTER FEE			832,029		832,029
NETWORK SERVICES			78,200		78,200
STORE			200,000		200,000
FORENSIC PHD APPL FEE			456		456
RENT	17,800		4,700		22,500
INTL EDUCATION FEE			38,612		38,612
INTERNATIONAL STUDY FEE			20,000		20,000
RETURNED CHECKS			12,500		12,500
SAM HOUSTON UNIVERSITY PRESS	124,407	279,468	296,125		700,000
DEFICIENCY PLAN FEE		6,000	1,000		7,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

	SALARIES ----- \$	WAGES ----- \$	OP & MAINT ----- \$	TRANSFERS ----- \$	TOTALS ----- \$
COMPUTER USE FEE	1,366,800	1,337,331	2,385,447		5,089,578
MAINTENANCE SERVICES		85,268	64,732		150,000
INDIRECT COST RECOVERY	176,922	36,096	48,865		261,883
SBDC - TRAINING		2,500	10,876		13,376
TOTALS, DESIGNATED	----- 4,521,535	----- 6,120,772	----- 32,373,442	----- 1,076,667	----- 44,092,416
TOTAL ESTIMATED BUDGET EXPENSES	----- 48,383,605 =====	----- 23,254,683 =====	----- 91,095,201 =====	----- 3,994,363 =====	----- 166,727,852 =====

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES					
410-10-1112	FACULTY SALARIES	19,287,581		20,437,038	
	TOTALS, FACULTY SALARIES		19,287,581		20,437,038
DEPARTMENTAL OPERATING EXPENSE					
410-10-1116	DEPT OPERATING EXP-GEN	3,085,789		3,376,936	
	TOTALS, DEPARTMENTAL OPERATING EXPENSE		3,085,789		3,376,936
INSTRUCTIONAL ADMINISTRATION					
410-10-1120	INSTRUCTIONAL ADMIN	723,491		766,900	
	TOTALS, INSTRUCTIONAL ADMINISTRATION		723,491		766,900
LIBRARY					
410-10-1132	LIBRARY	1,529,698		1,621,480	
	TOTALS, LIBRARY		1,529,698		1,621,480
INSTITUTIONAL SUPPORT					
410-10-1101	BUDGET REDUCTION	93,936		35,000	
410-10-1102	INSTITUTIONAL SUPPORT	2,676,768		2,936,946	
	TOTALS, INSTITUTIONAL SUPPORT		2,770,704		2,971,946

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	STUDENT SERVICES				
410-10-1106	STUDENT SERVICES	1,531,034		1,622,896	
	TOTALS, STUDENT SERVICES		1,531,034		1,622,896
	RESEARCH ENHANCEMENT				
410-10-1136	RESEARCH ENHANCEMENT	100,000		0	
	TOTALS, RESEARCH ENHANCEMENT		100,000		0
	WORKERS' COMPENSATION				
410-10-1110	WORKERS COMPENSATION	282,619		299,576	
	TOTALS, WORKERS' COMPENSATION		282,619		299,576
	PHYSICAL PLANT SUPPORT				
410-10-1140	PHYSICAL PLANT SUPPORT	821,768		871,074	
	TOTALS, PHYSICAL PLANT SUPPORT		821,768		871,074
	BUILDING MAINTENANCE				
410-10-1144	BUILDING MAINTENANCE	1,516,752		1,607,757	
	TOTALS, BUILDING MAINTENANCE		1,516,752		1,607,757
	CUSTODIAL SERVICES				
410-10-1148	CUSTODIAL SERVICE	1,114,112		1,180,959	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, CUSTODIAL SERVICES		1,114,112		1,180,959
	GROUNDS MAINTENANCE				
410-10-1152	GROUNDS MAINTENANCE	508,040		538,522	
	TOTALS, GROUNDS MAINTENANCE		508,040		538,522
	UTILITIES				
410-10-1156	UTILITIES	939,836		996,226	
	TOTALS, UTILITIES		939,836		996,226
	TUITION REV BOND RETIREMENT				
410-10-1174	REV BOND DEBT SERVICE MOF	1,267,478		2,084,160	
	TOTALS, TUITION REV BOND RETIREMENT		1,267,478		2,084,160
	ACADEMIC ENRICHMENT CENTER				
410-10-1240	ACADEMIC ENRICHMENT CENTER	131,250		126,068	
	TOTALS, ACADEMIC ENRICHMENT CENTER		131,250		126,068
	MUSEUM				
410-10-1248	SAM HOUSTON MEMORIAL MUSEUM	385,384		408,507	
	TOTALS, MUSEUM		385,384		408,507

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
RESEARCH DEVELOPMENT FUND					
410-10-1250	RESEARCH DEVELOPMENT FUND	0		205,230	
	TOTALS, RESEARCH DEVELOPMENT FUND	-----	0	-----	205,230
BUSINESS & ECONOMIC DEV					
410-10-1169	CTR FOR BUS & EC DEVELOPMENT	160,125		169,733	
	TOTALS, BUSINESS & ECONOMIC DEV	-----	160,125	-----	169,733
COMP TO VICTIMS OF CRIME					
410-10-1166	COMP TO VICTIMS OF CRIME	285,273		0	
	TOTALS, COMP TO VICTIMS OF CRIME	-----	285,273	-----	0
LAW ENFORCEMENT MGT INSTITUTE					
410-10-1167	LAW ENFORCEMENT MGT INST	3,819,000		7,805,842	
	TOTALS, LAW ENFORCEMENT MGT INSTITUTE	-----	3,819,000	-----	7,805,842
CORR MANAGEMENT INSTITUTE					
410-10-1168	CORRECTIONAL MGT INSTITUTE	1,909,500		1,468,522	
	TOTALS, CORR MANAGEMENT INSTITUTE	-----	1,909,500	-----	1,468,522
ENVIRONMENTAL STUDIES					
410-10-1172	ENVIRONMENTAL STUDIES	153,333		175,590	

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
TOTALS, ENVIRONMENTAL STUDIES			153,333		175,590
STATE APPROP LOCALLY COLLECTED					
410-10-211B	TUITION - FALL SEM	8,786,218		9,740,162	
410-10-211D	TUITION - SPRING SEM	7,913,590		8,769,060	
410-10-211F	TUITION - SUMMER SES	2,332,194		2,589,134	
410-10-211G	GRADUATE TUITION	653,272		1,018,816	
410-10-212B	CORRESPONDENCE FEES	312,459		312,459	
410-10-212F	LIBRARY FEES	30,000		30,000	
410-10-212G	MASTERS ONLINE-READING MED.	30,000		30,000	
410-10-212H	MUSIC FEES	40,000		40,000	
410-10-212I	DISTANCE LEARNING FEE	104,898		104,898	
410-10-212K	LAB FEES	150,000		150,000	
410-10-212R	LATE REG.-ADD/DROP FEE	137,750		137,750	
410-10-2160	PSYCHOLOGICAL SERVICES	15,000		15,000	
410-10-2170	CRIMES-CJC	196,680		196,680	
410-10-2199	THEATRE ARTS	19,000		19,000	
410-10-223B	UNIVERSITY FARM	75,000		78,660	
410-10-234B	MISC INCOME	128,950		128,950	
410-10-234D	INTEREST ON TIME DEP	279,137		296,150	
410-10-234F	OVRHD ALLOW GRANTS	224,431		261,883	
410-10-4403	PROGRAM-RADIO/TV	9,760		9,760	
TOTALS, STATE APPROP LOCALLY COLLECTED			21,438,339		23,928,362
EDUCATIONAL ASSISTANCE FUND					
410-10-8600	EDUCATIONAL ASST FUND	5,864,608		6,610,870	
TOTALS, EDUCATIONAL ASSISTANCE FUND			5,864,608		6,610,870
STAFF GROUP INSURANCE - 001					
410-10-1109	STAFF GROUP INSURANCE	4,155,771		5,003,211	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, STAFF GROUP INSURANCE - 001		4,155,771		5,003,211
	FICA - FUND 0001				
410-10-1190	FICA MATCH FUND 001	2,644,306		2,644,306	
	TOTALS, FICA - FUND 0001		2,644,306		2,644,306
	EMPLOYEE RETIREMENT - 0001				
410-10-1189	ORP FUND 001	1,260,000		1,260,000	
	TOTALS, EMPLOYEE RETIREMENT - 0001		1,260,000		1,260,000
	FIFTH YEAR ACCT SCHOLARSHIP				
410-10-1262	FIFTH YEAR ACCT SCHOLARSHIP	18,368		18,368	
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP		18,368		18,368
	TEXAS GRANT PROGRAM				
410-10-1265	TEXAS GRANT PROGRAM	3,618,720		3,618,720	
	TOTALS, TEXAS GRANT PROGRAM		3,618,720		3,618,720
	TEXAS COLLEGE WORK STUDY PROG				
410-10-1121	TCWS PROGRAM	62,516		62,516	
	TOTALS, TEXAS COLLEGE WORK STUDY PROG		62,516		62,516

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TEXAS EXCELLENCE FUND				
410-10-1261	TEXAS EXCELLENCE	35,894		0	
	TOTALS, TEXAS EXCELLENCE FUND	-----	35,894	-----	0
	LICENSE PLATE SCHOLARSHIPS				
410-10-1171	LICENSE PLATE SCHOLARSHIP	4,000		4,000	
	TOTALS, LICENSE PLATE SCHOLARSHIPS	-----	4,000	-----	4,000
	TOTALS, EDUCATION AND GENERAL		81,425,289		91,885,315
			=====		=====

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$

AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE					
410-11-71A1	ATHLETICS	1,866,134		1,866,134	
410-11-7355	RODEO ACTIVITIES	12,306		12,306	
410-11-7806	LEGAL SERVICES	1,100		1,100	
410-11-8200	BEARKAT ONE-CARD SERVICES	1,500		5,000	
410-11-AAA2	STUDENT SERVICE FEE	5,496,688		5,852,840	
		-----		-----	
TOTALS, FINANCED BY STUDENT SERVICE FE			7,377,728		7,737,380
			-----		-----
MEDICAL SERVICE FEE					
410-11-7950	HEALTH CENTER CLINIC	60,000		60,000	
410-11-7951	HEALTH CENTER PHARMACY	60,000		60,000	
410-11-AAA3	MEDICAL SERVICE FEE	949,748		1,009,759	
		-----		-----	
TOTALS, MEDICAL SERVICE FEE			1,069,748		1,129,759
			-----		-----
ATHLETICS-OTHER REVENUE					
410-11-7230	FOOTBALL SUMMER CAMP	20,000		20,000	
410-11-7231	ATHLETIC VAN RENTAL	700		700	
410-11-7232	VOLLEYBALL SUMMER CAMP	25,000		25,000	
410-11-7233	SOFTBALL SUMMER CAMP	20,000		20,000	
410-11-7234	WOMEN'S SOCCER CAMP	20,000		20,000	
410-11-7236	BASKETBALL SUMMER CAMP	20,000		20,000	
410-11-7237	BASEBALL SUMMER CAMP	50,000		50,000	
410-11-7238	WOMENS BASKETBALL SUMMER CAMP	10,000		10,000	
410-11-7239	STADIUM OPERATIONS	50,000		50,000	
410-11-8110	ATHLETIC GAME GUARANT-ENRICH	245,000		433,000	
410-11-8116	ATHLETICS - CONCESSIONS	35,000		35,000	
		-----		-----	
TOTALS, ATHLETICS-OTHER REVENUE			495,700		683,700
			-----		-----
LSC FEE					

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
410-11-9993	LSC GAME ROOM	30,000		30,000	
410-11-9997	UNIVERSITY BOOKSTORE	175,835		175,835	
410-11-9998	LSC FEE	1,915,265		2,019,518	
	TOTALS, LSC FEE		2,121,100		2,225,353
HOUSTONIAN					
410-11-7840	HOUSTONIAN	100,000		100,000	
	TOTALS, HOUSTONIAN		100,000		100,000
BIOLOGY LAB					
410-11-8134	BIOLOGY LAB MANUAL	19,500		19,500	
	TOTALS, BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN					
410-11-8264	UNIVERSITY KINDERGARTEN	7,000		7,000	
	TOTALS, UNIVERSITY KINDERGARTEN		7,000		7,000
GRAD SCHOOL BANKING					
410-11-8299	GRAD SCHOOL OF BANKING	19,500		19,500	
	TOTALS, GRAD SCHOOL BANKING		19,500		19,500
UNIVERSITY HOTEL					
410-11-8315	UNIVERSITY HOTEL	800,000		800,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, UNIVERSITY HOTEL		800,000		800,000
	CENTER FOR PROF DEVELOPMENT				
410-11-8320	SH CENTER FOR PROF DEVELOPMENT	16,342		16,342	
	TOTALS, CENTER FOR PROF DEVELOPMENT		16,342		16,342
	CONTINUING EDUCATION				
410-11-8350	CONTINUING EDUCATION	155,000		155,000	
	TOTALS, CONTINUING EDUCATION		155,000		155,000
	DIPLOMAS AND TRANSCRIPTS				
410-11-8380	DIPLOMAS AND TRANSCRIPTS	192,000		192,000	
	TOTALS, DIPLOMAS AND TRANSCRIPTS		192,000		192,000
	IE MATERIALS FUND				
410-11-8410	I.E.MATERIALS FUND	350		350	
	TOTALS, IE MATERIALS FUND		350		350
	POST OFFICE				
410-11-8548	UNIVERSITY MAIL SERVICES	211,500		211,500	
	TOTALS, POST OFFICE		211,500		211,500

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	ENGLISH AS A SECOND LANGUAGE				
410-11-8565	ENGLISH LANGUAGE INSTITUTE	64,196		64,196	
	TOTALS, ENGLISH AS A SECOND LANGUAGE		64,196		64,196
	READING CLINIC				
410-11-8571	READING CLINIC	3,750		3,750	
	TOTALS, READING CLINIC		3,750		3,750
	SHSU FRESHMAN ORIENTATION				
410-11-8646	FRESHMAN ORIENTATION	155,000		155,000	
	TOTALS, SHSU FRESHMAN ORIENTATION		155,000		155,000
	SAM HOUSTON HOME & GROUND				
410-11-8648	SAM HOUSTON HOME AND GROUNDS	38,000		38,000	
	TOTALS, SAM HOUSTON HOME & GROUND		38,000		38,000
	SPEECH PROGRAM SUPPORT				
410-11-8652	SPEECH PROGRAM SUPPORT	3,500		3,500	
	TOTALS, SPEECH PROGRAM SUPPORT		3,500		3,500
	SHSU-SCRAP MATERIALS				
410-11-8657	SURPLUS & SCRAP METAL SALES	8,000		8,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, SHSU-SCRAP MATERIALS		8,000		8,000
	STUDENT PROGRAM DEVELOPMENT				
410-11-8659	STUDENT PROG DVLPMNT TESTING	5,000		1,500	
	TOTALS, STUDENT PROGRAM DEVELOPMENT		5,000		1,500
	STANDARDIZED TESTING-MATERIALS				
410-11-8660	STANDARDIZED TESTING-MATERIALS	200		200	
	TOTALS, STANDARDIZED TESTING-MATERIALS		200		200
	THESIS BINDING				
410-11-8664	THESIS BINDING - INTAKE	5,500		5,500	
	TOTALS, THESIS BINDING		5,500		5,500
	SMITH-HUTSON BANKING				
410-11-8667	SMITH-HUTSON BANKING	9,500		9,500	
	TOTALS, SMITH-HUTSON BANKING		9,500		9,500
	TESTING CENTER				
410-11-8680	TESTING CENTER	23,000		23,000	
	TOTALS, TESTING CENTER		23,000		23,000

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	MUSIC CAMPS				
410-11-8748	MUSIC CAMPS	70,000		60,300	
410-11-8749	SPECIAL PROGRAMS & PROJECTS	0		0	
	TOTALS, MUSIC CAMPS		70,000		60,300
	DIETETIC INTERNSHIP PROGRAM				
410-11-8755	DIETETIC INTERNSHIP PROGRAM	1,500		1,500	
	TOTALS, DIETETIC INTERNSHIP PROGRAM		1,500		1,500
	VENDING MACHINES FUNDS				
410-11-8764	VENDING MACHINE FUND	615,575		690,575	
	TOTALS, VENDING MACHINES FUNDS		615,575		690,575
	XEROX MACHINE - LIBRARY				
410-11-8780	LIBRARY - INTAKE	61,000		61,000	
	TOTALS, XEROX MACHINE - LIBRARY		61,000		61,000
	CJ INT'L FIELD SCHOOLS				
410-11-8798	CJ INT'L FIELD SCHOOLS	3,600		3,600	
	TOTALS, CJ INT'L FIELD SCHOOLS		3,600		3,600
	ITALY FIELD SCHOOL				
410-11-8799	ITALY FIELD SCHOOL	10,000		10,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, ITALY FIELD SCHOOL		10,000		10,000
	INTEREST ON TIME DEPOSIT				
410-11-9048	INTEREST ON TIME DEPOSITS	91,692		96,375	
	TOTALS, INTEREST ON TIME DEPOSIT		91,692		96,375
	PUEBLA FIELD SCHOOL				
410-11-8794	PUEBLA FIELD SCHOOL	12,500		12,500	
	TOTALS, PUEBLA FIELD SCHOOL		12,500		12,500
	CTR FOR RES AND ED D STUDIES				
410-11-8795	CTR FOR RES.& ED.D. STUDIES	3,050		3,050	
	TOTALS, CTR FOR RES AND ED D STUDIES		3,050		3,050
	AGRICULTURE ANNUAL JUDGING				
410-11-8816	AGRICULTURE ANNUAL JUDGING CON	7,000		7,000	
	TOTALS, AGRICULTURE ANNUAL JUDGING		7,000		7,000
	AG SHORTCOURSES				
410-11-8832	AG SHORTCOURSES	1,000		1,000	
	TOTALS, AG SHORTCOURSES		1,000		1,000

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	SCHOOL ADMINISTRATION WORKS				
410-11-8885	SCHOOL ADMINISTRATION WORKSHOP	350		350	
	TOTALS, SCHOOL ADMINISTRATION WORKS		350		350
	LIBRARY SCIENCE CONFERENCES				
410-11-8888	LIBRARY SCIENCE CONFERENCES	44,000		44,000	
	TOTALS, LIBRARY SCIENCE CONFERENCES		44,000		44,000
	ENCUENTRO CONFERENCE				
410-11-8889	ENCUENTRO CONFERENCE	2,000		2,000	
	TOTALS, ENCUENTRO CONFERENCE		2,000		2,000
	DISTING EDUCATOR-EDUCATION				
410-11-8800	COE DIST EDUCATOR OF YEAR	5,605		0	
	TOTALS, DISTING EDUCATOR-EDUCATION		5,605		0
	ACADEMIC CHALLENGE				
410-11-8894	ACADEMIC CHALLENGE PROGRAM	6,600		6,600	
	TOTALS, ACADEMIC CHALLENGE		6,600		6,600
	OFFICE OF ALUMNI RELATIONS				
410-11-8999	OFFICE OF ALUMNI RELATIONS	255,500		274,474	

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, OFFICE OF ALUMNI RELATIONS		255,500		274,474
	PSYCHOLOGY				
410-11-9800	PSYCHOLOGY WORKSHOPS	1,050		1,050	
	TOTALS, PSYCHOLOGY		1,050		1,050
	CJ FEE BASED PROGRAMS				
410-11-F400	CJ INSTITUTE LAW ENFORCEMENT	57,867		57,867	
	TOTALS, CJ FEE BASED PROGRAMS		57,867		57,867
	TOTALS, AUXILIARY ENTERPRISES		14,151,003		14,942,771

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
PLEDGED REVENUE PROPERTY					
	UNIVERSITY STUDENT DINING				
410-12-A900	DINING SERVICES	4,009,000		4,800,000	
	TOTALS, UNIVERSITY STUDENT DINING		4,009,000		4,800,000
	UNIVERSITY STUDENT HOUSING				
410-12-C100	HOUSING	9,101,300		9,695,467	
	TOTALS, UNIVERSITY STUDENT HOUSING		9,101,300		9,695,467
	INTEREST INCOME-PLEDGED PROP				
410-12-C999	INTEREST INCOME	86,000		97,150	
	TOTALS, INTEREST INCOME-PLEDGED PROP		86,000		97,150
	PUBLIC SAFETY SERVICES				
410-12-GAA1	PARKING FEES	1,190,000		1,313,540	
	TOTALS, PUBLIC SAFETY SERVICES		1,190,000		1,313,540
	TOTALS, PLEDGED REVENUE PROPERTY		14,386,300		15,906,157

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
DESIGNATED					
SUMMER CAMP ADMINISTRATION					
410-14-0099	SUMMER CAMP ADMINISTRATION	14,122		14,122	
	TOTALS, SUMMER CAMP ADMINISTRATION		14,122		14,122
ADMISSIONS APPLICATION FEE					
410-14-0100	APPLICATION-ADMISS-UNDERGRAD	188,400		188,400	
410-14-0105	APPLICAT/ADMISSION-GRADUATE	19,000		19,000	
410-14-0107	APPLICAT/ADMISSION-INT'L	2,600		2,600	
	TOTALS, ADMISSIONS APPLICATION FEE		210,000		210,000
INSTALLMENT PAYMENT FEE					
410-14-1000	INSTALLMENT PAYMENT FEE	313,168		313,168	
	TOTALS, INSTALLMENT PAYMENT FEE		313,168		313,168
ADVISEMENT FEE					
410-14-1850	ADVISEMENT FEE	1,582,914		1,682,932	
	TOTALS, ADVISEMENT FEE		1,582,914		1,682,932
TRIES LABS					
410-14-1050	TRIES-ANALYTICAL	33,000		33,000	
410-14-1052	TRIES-GIS LAB	55,000		55,000	
	TOTALS, TRIES LABS		88,000		88,000

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	ADMIN ALLOW-FIN AID				
410-14-1170	ADMIN ALLOWANCE-FIN AID	47,000		47,000	
	TOTALS, ADMIN ALLOW-FIN AID		47,000		47,000
	TUITION - GUF				
410-14-1184	TUITION - GUF	19,995,746		23,490,361	
	TOTALS, TUITION - GUF		19,995,746		23,490,361
	POSTAGE				
410-14-1368	POSTAGE	450,000		450,000	
	TOTALS, POSTAGE		450,000		450,000
	TDCJ UNIT FEE				
410-14-7400	TDCJ UNIT FEE	15,045		0	
	TOTALS, TDCJ UNIT FEE		15,045		0
	ACADEMIC COURSE FEES				
410-14-7000	ACADEMIC COURSE FEES	2,374,371		2,525,117	
	TOTALS, ACADEMIC COURSE FEES		2,374,371		2,525,117
	TELEPHONE				
410-14-1496	TELEPHONE	60,000		60,000	
410-14-4000	TEX-AN PHONE - ADMIN	50,000		50,000	
410-14-4010	TEX-AN PHONE-STUDENTS	12,000		12,000	

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
TOTALS, TELEPHONE			122,000		122,000
FINANCIAL ASSISTANCE					
410-14-1735	SHSU GENERAL SCHOLARSHIP FUND	6,500		6,500	
410-14-1755	TPEG RESIDENT-AWARD	3,300,124		3,836,009	
410-14-1756	TPEG NONRESIDENT-AWARD	158,354		158,354	
TOTALS, FINANCIAL ASSISTANCE			3,464,978		4,000,863
LIBRARY FEE					
410-14-1800	LIBRARY FEE	949,748		1,009,759	
TOTALS, LIBRARY FEE			949,748		1,009,759
RECREATION FEE					
410-14-1990	RECREATION FEE	2,374,371		2,524,398	
410-14-1992	AQUATICS	1,600		1,600	
410-14-1993	RECREATION INTRAMURALS	800		1,270	
410-14-1995	INFORMAL RECREATION	12,000		16,000	
410-14-1996	CLUB SPORTS	3,000		3,000	
410-14-1999	OUTDOOR RECREATION	2,500		2,500	
410-14-2000	PRITCHETT FIELD	400		400	
410-14-2001	COLISEUM	156,000		158,962	
410-14-2002	RECREATION STUDENT OFFICIALS	500		330	
410-14-2007	UNIVERSITY CAMP	0		500	
410-14-2008	WELLNESS-REC SPORTS	4,000		4,000	
TOTALS, RECREATION FEE			2,555,171		2,712,960
UNIVERSITY CENTER FEE					
410-14-3000	UNIVERSITY CENTER FEE	707,431		832,029	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, UNIVERSITY CENTER FEE		707,431		832,029
	NETWORK SERVICES				
410-14-6000	UCS-TELECOM	78,200		78,200	
	TOTALS, NETWORK SERVICES		78,200		78,200
	STORE				
410-14-8000	UNIVERSITY STORE	200,000		200,000	
	TOTALS, STORE		200,000		200,000
	FORENSIC PHD APPL FEE				
410-14-8300	FORENSIC PHD APPLICATION FEE	456		456	
	TOTALS, FORENSIC PHD APPL FEE		456		456
	RENT				
410-14-82F1	HOME RENTALS	22,500		22,500	
	TOTALS, RENT		22,500		22,500
	INTL EDUCATION FEE				
410-14-8400	INTL EDUC FEE	36,665		38,612	
	TOTALS, INTL EDUCATION FEE		36,665		38,612

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	INTERNATIONAL STUDY FEE				
410-14-8410	INTERNATIONAL STUDY FEE	25,000		25,000	
	TOTALS, INTERNATIONAL STUDY FEE		25,000		25,000
	RETURNED CHECKS				
410-14-8581	RETURNED CHECK CHARGE	12,500		12,500	
	TOTALS, RETURNED CHECKS		12,500		12,500
	SAM HOUSTON UNIVERSITY PRESS				
410-14-8650	SAM HOUSTON UNIVERSITY PRESS	700,000		700,000	
	TOTALS, SAM HOUSTON UNIVERSITY PRESS		700,000		700,000
	DEFICIENCY PLAN FEE				
410-14-9000	DEFICIENCY PLAN FEE EDUC	7,000		7,000	
	TOTALS, DEFICIENCY PLAN FEE		7,000		7,000
	COMPUTER USE FEE				
410-14-9046	COMPUTER USE FEE	4,415,473		5,089,578	
	TOTALS, COMPUTER USE FEE		4,415,473		5,089,578
	MAINTENANCE SERVICES				
410-14-9087	MAINTENANCE SERVICES	150,000		150,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005		BUDGET RECOMMENDATIONS 2005-2006	
		\$	\$	\$	\$
	TOTALS, MAINTENANCE SERVICES		150,000		150,000
	INDIRECT COST RECOVERY				
410-14-9999	INDIRECT COST RECOVERY REV	210,000		261,883	
	TOTALS, INDIRECT COST RECOVERY		210,000		261,883
	SBDC - TRAINING				
410-14-A092	SBDC TRAINING	13,376		13,376	
	TOTALS, SBDC - TRAINING		13,376		13,376
	TOTALS, DESIGNATED		38,760,864		44,097,416

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2004-2005	BUDGET RECOMMENDATIONS 2005-2006		
		\$	\$	\$	\$
	TOTAL ESTIMATED REVENUE		148,723,456		166,831,659
			=====		=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT

EDUCATION AND GENERAL							
FACULTY SALARIES							
VP ACADEMIC AFFAIRS							
NON-BUDGETED SALARIES AND WAGE							
423-10-1150	VPAA-OVERLOADS			41,434			41,434
NON-BUDGETED SALARIES AND WAGE							
423-10-1160	INSTRUCTIONAL RESERVE			56,677			347,570
TOTALS, VP ACADEMIC AFFAIRS				98,111			389,004

COLLEGE/EDUC APPL SCIENCE							
NON-BUDGETED SALARIES AND WAGE							
423-10-1161	EAS-INSTR RESERVE			31,000			31,000
TOTALS, COLLEGE/EDUC APPL SCIENCE				31,000			31,000

COLLEGE-ARTS/SCIENCES							
NON-BUDGETED SALARIES AND WAGE							
423-10-1162	AS-INSTR RESERVE			0			0
TOTALS, COLLEGE-ARTS/SCIENCES				0			0

COLLEGE OF BUSINESS							
NON-BUDGETED SALARIES AND WAGE							
423-10-1163	BA-INSTR RESERVE			0			0
TOTALS, COLLEGE OF BUSINESS				0			0

COLLEGE OF CRIMINAL JUSTICE							
NON-BUDGETED SALARIES AND WAGE							
423-10-1164	CJ-INSTR RESERVE			0			0
TOTALS, COLLEGE OF CRIMINAL JUSTICE				0			0

DEAN-COLLEGE OF HUM & SOC SC							
NON-BUDGETED SALARIES AND WAGE							
423-10-1165	HSS INSTRUCTIONAL RESERVE			0			0
TOTALS, DEAN-COLLEGE OF HUM & SOC SC				0			0

VP ACADEMIC AFFAIRS							
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1170	VPAA SUMMER SCHOOL			0			0
	TOTALS, VP ACADEMIC AFFAIRS			0			0
423-10-1171	COLLEGE/EDUC APPL SCIENCE NON-BUDGETED SALARIES AND WAGE CEAS SUMMER SCHOOL			916,059			916,059
	TOTALS, COLLEGE/EDUC APPL SCIENCE			916,059			916,059
423-10-1172	COLLEGE-ARTS/SCIENCES NON-BUDGETED SALARIES AND WAGE COAS SUMMER SCHOOL			848,236			848,236
	TOTALS, COLLEGE-ARTS/SCIENCES			848,236			848,236
423-10-1173	COLLEGE-BUSINESS ADMINISTRATIO NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL			0			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			0
423-10-1174	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE COCJ SUMMER SCHOOL			176,724			176,724
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			176,724			176,724
423-10-1175	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE CHSS SUMMER SCHOOL			1,049,521			1,049,521
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			1,049,521			1,049,521
420-10-2212	CURRICULUM & INSTRUCTION DEPT SALARIES						
(01)	MARILYN PETRUS RICE, ASSISTANT PROFESSOR	09.0	1.00	42,246	09.0	1.00	42,678
(02)	SYLVIA R TAUBE, ASSISTANT PROFESSOR	09.0	1.00	52,506	09.0	1.00	53,046
(03)	WILLIAM D. EDGINGTON, ASSOCIATE PROFESSOR	09.0	1.00	51,192	09.0	1.00	55,206
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,006
(05)	ARTHUR E. HUGHES, ASSOCIATE PROFESSOR	09.0	0.50	21,105	09.0	0.50	21,105
(06)	DAVID L. HENDERSON, PROFESSOR	09.0	1.00	69,768	09.0	1.00	70,470
(07)	SAMUEL L. SULLIVAN, PROFESSOR	09.0	1.00	67,860	09.0	1.00	69,552
(08)	PATRICIA ANN WILLIAMS, PROFESSOR	09.0	1.00	78,570	09.0	1.00	81,108
(09)	JOAN LIVINGSTON PROUTY, PROFESSOR	09.0	0.50	26,937	09.0	0.50	26,937

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,112	09.0	1.00	50,112
(11)	MARGARET DEE HAMMER, ASSISTANT PROFESSOR	09.0	1.00	46,062	09.0	1.00	46,530
(12)	MICHELLE R PIERCZYNSKI-WARD, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	43,434
(13)	BOBBY RALPH EZELL, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	43,434
(14)	DAPHNE DIANE JOHNSON, ASSISTANT PROFESSOR	09.0	1.00	45,576	09.0	1.00	48,042
(15)	TO BE NAMED, PROFESSOR	09.0	0.50	29,232	09.0	0.00	0
(17)	CHARLENE S CROCKER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	73,026	09.0	1.00	74,736
(20)	MARY EREN JOHNSON, PROFESSOR	09.0	1.00	79,434	09.0	1.00	80,244
(21)	TO BE NAMED, LECTURER	09.0	0.50	26,145	09.0	1.00	52,290
TOTALS, CURRICULUM & INSTRUCTION DEPT				893,781	906,930		
ED LEAD & COUNSELING DEPT							
420-10-2213 SALARIES							
(01)	SHIRLEY A. JOHNSON, ASSISTANT PROFESSOR	09.0	1.00	52,020	09.0	1.00	55,800
(03)	JUDY DE TRUDE, ASSOCIATE PROFESSOR	09.0	1.00	56,304	09.0	1.00	60,624
(04)	STEVEN D BUSCH, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	52,254
(05)	MARY S. NICTER, ASSOCIATE PROFESSOR	09.0	1.00	47,250	09.0	1.00	54,738
(06)	REBECCA A ROBLES-PINA, ASSOCIATE PROFESSOR	09.0	1.00	50,112	09.0	1.00	54,126
(07)	VICTOR V WIESNER, ASSISTANT PROFESSOR	09.0	1.00	45,504	09.0	1.00	45,972
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	25,443	09.0	1.00	53,559
(09)	TO BE NAMED, PROFESSOR	09.0	0.50	28,116	09.0	0.00	0
(10)	RICK A. BRUHN, PROFESSOR	09.0	1.00	69,876	09.0	1.00	75,330
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	43,704	09.0	1.00	43,704
(12)	BEVERLY J. IRBY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	83,466	09.0	1.00	88,686
(13)	FREDERICK C. LUNENBURG, PROFESSOR	09.0	1.00	86,850	09.0	1.00	89,982
(14)	ALICE MYERS FISHER, ASSOCIATE PROF/ACTING CHAIR	09.0	1.00	65,358	09.0	1.00	69,498
(15)	STACEY L. EDMONSON, ASSOCIATE PROFESSOR	09.0	1.00	57,528	09.0	1.00	64,116
(16)	THEODORE CREIGHTON, PROFESSOR	09.0	1.00	71,496	09.0	1.00	78,228
(17)	DIANNE GREEN REED, ASSISTANT PROFESSOR	09.0	1.00	56,358	09.0	1.00	60,174
(18)	CAROLE A FUNK, PROFESSOR	09.0	1.00	70,038	09.0	0.50	35,775
(19)	BARBARA ELEANOR POLNICK, ASSISTANT PROFESSOR	09.0	1.00	54,054	09.0	1.00	57,852
(20)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	0	09.0	1.00	0
(21)	CHI-SING LI, ASSISTANT PROFESSOR	09.0	1.00	46,008	09.0	1.00	48,474
(22)	ANTHONY J HARRIS, ASSOCIATE PROFESSOR	09.0	1.00	63,504	09.0	1.00	65,142
(23)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	63,000	09.0	1.00	63,000
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(26)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(27)	TO BE NAMED, CLINICAL PROFESSOR	09.0	0.00	0	09.0	1.00	0
(28)	TO BE NAMED, CLINICAL PROFESSOR	09.0	0.00	0	09.0	1.00	0
(29)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	35,019

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ED LEAD & COUNSELING DEPT					1,185,993		1,432,053

LANG, LIT, AND SPEC POP							
420-10-2214	SALARIES						
(01)	DEBRA P PRICE, ASSOCIATE PROFESSOR	09.0	1.00	57,384	09.0	1.00	60,210
(02)	PAULA WOODS ADAMS, ASSISTANT PROFESSOR	09.0	1.00	49,032	09.0	1.00	51,534
(03)	SUSAN J WEGMANN, ASSISTANT PROFESSOR	09.0	1.00	44,298	09.0	1.00	44,747
(04)	JOYCE MC CAULEY, ASSOCIATE PROFESSOR	09.0	1.00	55,638	09.0	1.00	58,950
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	61,452	09.0	1.00	61,452
(06)	BETTY J. HIGGINS, ASSISTANT PROFESSOR	09.0	1.00	42,984	09.0	1.00	43,416
(07)	LAVERNE WARNER, PROFESSOR	09.0	1.00	82,008	09.0	0.50	41,004
(09)	PHILIP R SWICEGOOD, PROFESSOR	09.0	1.00	67,590	09.0	1.00	70,020
(10)	CYNTHIA SIMPSON, ASSISTANT PROFESSOR	09.0	1.00	46,296	09.0	1.00	49,518
(11)	LEONARD G. BREEN, ASSOCIATE PROFESSOR	09.0	1.00	49,788	09.0	1.00	50,292
(12)	SHARON A LYNCH, ASSOCIATE PROFESSOR	09.0	1.00	57,888	09.0	1.00	61,218
(13)	MARY ROBBINS, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	68,076	09.0	1.00	73,386
(14)	DIANA KAY NABORS, ASSISTANT PROFESSOR	09.0	1.00	43,524	09.0	1.00	44,964
(16)	MELINDA SUE MILLER, ASSISTANT PROFESSOR	09.0	1.00	43,758	09.0	1.00	44,208
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	41,004
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, LANG, LIT, AND SPEC POP				769,716			970,923

HEALTH & KINESIOLOGY DEPARTMENT							
420-10-2240	SALARIES						
(01)	ROBERT L. CASE, PROFESSOR	09.0	1.00	72,630	09.0	1.00	73,368
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,364	09.0	1.00	45,000
(06)	ROY G. MOSSJR, PROFESSOR	09.0	0.50	34,470	09.0	0.50	34,470
(07)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	70,002	09.0	1.00	70,002
(08)	BRENDA LICHTMAN, PROFESSOR	09.0	1.00	77,220	09.0	0.50	38,610
(10)	GARY L ODEN, PROFESSOR	09.0	1.00	59,076	09.0	1.00	59,670
(11)	MARK D GAUS, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	44,442
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(13)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	38,610
420-10-2242	SALARIES						
(01)	ROSANNE S KEATHLEY, ASSOCIATE PROFESSOR	09.0	1.00	46,476	09.0	1.00	52,704
(02)	WILLIAM V HYMAN, PROFESSOR	09.0	1.00	64,026	09.0	1.00	64,674
(04)	MARTHA BASS, ASSISTANT PROFESSOR	09.0	1.00	44,262	09.0	1.00	46,962
TOTALS, HEALTH & KINESIOLOGY DEPARTMENT				597,528			613,512

LIBRARY SCIENCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-2270	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	28,899	09.0	1.00	49,899
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,454	09.0	1.00	41,454
(03)	MARY ANN BELL, ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	45,702
(04)	MARY ANN BERRY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	58,662	09.0	1.00	61,236
(05)	FRANK HOFFMANN , PROFESSOR	09.0	1.00	68,256	09.0	1.00	69,948
(06)	TERESA STEWART LESESNE, PROFESSOR	09.0	1.00	65,916	09.0	1.00	68,832
(07)	FLORENCE MARIE HAYDEN, PROFESSOR	09.0	1.00	66,960	09.0	0.50	33,480
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	21,000	09.0	0.00	0
	TOTALS, LIBRARY SCIENCE			393,663			370,551
420-10-3310	SOCIOLOGY DEPT SALARIES						
(01)	WALTER H. BENNETT, PROFESSOR	09.0	1.00	74,196	09.0	1.00	74,952
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	46,000	09.0	1.00	46,000
(03)	DOUGLAS H CONSTANCE, ASSOCIATE PROFESSOR	09.0	1.00	58,500	09.0	1.00	60,588
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	48,978	09.0	1.00	46,000
(05)	DAVID T. BAILEY, PROFESSOR	09.0	1.00	67,140	09.0	1.00	67,824
(06)	FURJEN DENG , PROFESSOR	09.0	1.00	49,626	09.0	1.00	50,634
(07)	ALESSANDRO A BONANNO, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	87,336	09.0	1.00	91,206
	TOTALS, SOCIOLOGY DEPT			431,776			437,204
420-10-3315	PROGRAM RADIO-TV SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	1.00	35,028	09.0	1.00	35,028
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	39,924	09.0	1.00	35,028
(03)	TONY DE MARS, ASSOCIATE PROFESSOR	09.0	1.00	48,906	09.0	1.00	51,408
(04)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	39,168	09.0	0.00	0
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(06)	TO BE NAMED, RTV BROADCAST OPERATIONS ASST	09.0	0.50	14,567	09.0	0.00	0
(07)	CHRISTOPHER WHITE , ASSOCIATE PROFESSOR	09.0	1.00	47,826	09.0	1.00	48,816
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,214	09.0	1.00	65,214
	TOTALS, PROGRAM RADIO-TV			290,633			295,494
420-10-3316	DEPT SPEECH COMMUNICATION SALARIES						
(01)	MARY EVELYN COLLINS, ASSOCIATE PROFESSOR	09.0	1.00	57,798	09.0	1.00	58,878
(02)	TO BE NAMED, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	32,832	09.0	0.50	32,832
(03)	DEBORAH A. HATTON, INSTRUCTOR	09.0	1.00	45,450	09.0	1.00	46,422
(04)	FRANCES BRANDAU-BROWN , ASSOCIATE PROFESSOR	09.0	1.00	46,260	09.0	1.00	52,236
(05)	RICHARD S BELLO, ASSOCIATE PROFESSOR	09.0	1.00	52,506	09.0	1.00	56,034

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(06)	TO BE NAMED, LECTURER	09.0	1.00	32,004	09.0	1.00	32,004
(07)	JAMES D. RAGSDALEJR, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	63,162	09.0	1.00	68,778
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	39,168	09.0	1.00	38,016
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, DEPT SPEECH COMMUNICATION				369,180		445,200	
JOURNALISM PROGRAM							
420-10-3317	SALARIES						
(01)	HUGH S. FULLERTON, ASSOCIATE PROFESSOR	09.0	1.00	55,152	09.0	1.00	56,718
(02)	RUTH M PATE, INSTRUCTOR	09.0	1.00	45,882	09.0	1.00	46,854
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	70,000	09.0	1.00	70,000
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	50,000
(05)	JANET A BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	75,006	09.0	1.00	75,744
TOTALS, JOURNALISM PROGRAM				296,040		299,316	
FAMILY & CONSUMER SCIENCE							
420-10-3323	SALARIES						
(01)	CLAUDIA V SEALEY-POTTS, ASSOCIATE PROFESSOR	09.0	1.00	45,000	09.0	1.00	46,458
(02)	JANIS HALE WHITE, ASSISTANT PROF/DEPT CHAIR	09.0	1.00	46,656	09.0	1.00	50,112
(03)	ZAHEER KIRMANI , ASSISTANT PROFESSOR	09.0	1.00	44,370	09.0	1.00	44,820
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	61,470	09.0	1.00	40,000
(05)	LAURA KEILERS BURLESON, ASSISTANT PROFESSOR	09.0	1.00	40,608	09.0	1.00	41,778
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, FAMILY & CONSUMER SCIENCE				238,104		283,168	
PSYCHOLOGY							
420-10-3333	SALARIES						
(01)	AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	41,427	09.0	0.50	43,344
(02)	MARSHA J HARMAN, PROFESSOR	09.0	0.75	43,618	09.0	1.00	66,348
(03)	RAMONA M NOLAND, ASSISTANT PROFESSOR	09.0	1.00	46,260	09.0	1.00	48,726
(04)	STANLEY T. KORDINAK, PROFESSOR	09.0	1.00	67,914	09.0	1.00	69,102
(05)	PAUL M. NEUNUEBEL, PROFESSOR	09.0	1.00	57,618	09.0	1.00	58,698
(06)	ROWLAND SPENCE MILLER, PROFESSOR	09.0	1.00	82,350	09.0	1.00	85,680
(07)	MELANIE KERCHER , ASSOCIATE PROFESSOR	09.0	1.00	54,000	09.0	1.00	56,052
(08)	CHRISTOPHER WILSON , PROFESSOR	09.0	1.00	64,728	09.0	1.00	67,878
(09)	DONNA M DESFORGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	70,236	09.0	1.00	73,908
(10)	T C SIM, ASSISTANT PROFESSOR	09.0	1.00	44,316	09.0	1.00	44,766
(12)	DANIEL C MURRIE, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	52,488
(13)	DAVID K MARCUS, PROFESSOR	09.0	1.00	70,038	09.0	1.00	70,740
(14)	MARY A. CONROY, PROFESSOR	09.0	1.00	62,784	09.0	1.00	65,916
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,388	09.0	1.00	53,388
(16)	MARCUS T BOCCACCINI, ASSISTANT PROFESSOR	09.0	1.00	47,520	09.0	1.00	51,012

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(17)	THOMAS WOOD , PROFESSOR	09.0	1.00	84,348	09.0	0.50	42,174
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
(20)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	42,174
TOTALS, PSYCHOLOGY				938,551			1,107,394
PROGRAM PHILOSOPHY							
420-10-3334	SALARIES						
(01)	GLENN M SANFORD, ASSOCIATE PROFESSOR	09.0	0.50	26,289	09.0	0.50	28,053
(02)	FRANK K. FAIR, PROFESSOR/COORDINATOR	09.0	1.00	72,270	09.0	1.00	75,510
(03)	MARSHALL BRADLEY , ASSOCIATE PROFESSOR	09.0	1.00	41,922	09.0	1.00	43,344
(04)	RICHARD A. CORDING, PROFESSOR	09.0	0.50	38,664	09.0	0.50	38,664
(05)	TO BE NAMED, LECTURER	09.0	1.00	37,530	09.0	1.00	37,530
TOTALS, PROGRAM PHILOSOPHY				216,675			223,101
ENGLISH PROGRAM							
420-10-3353	SALARIES						
(01)	EUGENE O. YOUNG, PROFESSOR	09.0	1.00	84,312	09.0	1.00	86,922
(02)	CHARLES W. BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	86,598	09.0	1.00	90,936
(04)	DEBORAH LYNNE PHELPS, ASSOCIATE PROFESSOR	09.0	1.00	47,754	09.0	1.00	49,248
(06)	SIRKKA HELENA HALMARI, ASSOCIATE PROFESSOR	09.0	1.00	62,442	09.0	1.00	64,818
(09)	DIANE DOWDEY , ASSOCIATE PROFESSOR	09.0	1.00	52,110	09.0	1.00	53,640
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	43,902	09.0	1.00	43,902
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(13)	WILLIAM H. ABBOTT, PROFESSOR	09.0	1.00	73,764	09.0	1.00	74,502
(14)	DARCI N HILL, ASSOCIATE PROFESSOR	09.0	1.00	45,936	09.0	1.00	46,404
(15)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	26,811	09.0	0.50	30,042
(17)	SHARON MELISSA MORPHEW, ASSOCIATE PROFESSOR	09.0	1.00	46,530	09.0	1.00	48,996
(18)	RALPH W. PEASE, PROFESSOR	09.0	1.00	73,674	09.0	1.00	74,412
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	70,794	09.0	1.00	42,000
(20)	MARION DOUGLAS KRIENKE, PROFESSOR	09.0	1.00	73,206	09.0	1.00	75,690
(21)	KIMBERLY K BELL, ASSISTANT PROFESSOR	09.0	1.00	41,670	09.0	1.00	43,344
(22)	IRA R. ADAMS, PROFESSOR	09.0	1.00	75,942	09.0	1.00	77,454
(23)	JULIE E HALL, ASSOCIATE PROFESSOR	09.0	1.00	49,716	09.0	1.00	50,976
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	84,852	09.0	1.00	42,000
(25)	PAUL D. RUFFIN, DISTINGUISHED PROFESSOR	09.0	1.00	95,922	09.0	1.00	99,882
(27)	PAUL W CHILDIIII, ASSOCIATE PROFESSOR	09.0	1.00	54,396	09.0	1.00	56,952
(28)	LEE F. COURTNEY, PROFESSOR	09.0	1.00	50,814	09.0	1.00	51,336
(29)	CARROLL F. NARDONE, ASSISTANT PROFESSOR	09.0	1.00	46,062	09.0	1.00	48,528
(30)	ROBERT E. DONAHO, PROFESSOR	09.0	1.00	53,586	09.0	1.00	55,386
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(32)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(33)	TRACY E. BILSING, ASSISTANT PROFESSOR	09.0	1.00	44,406	09.0	1.00	46,116

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(35)	LINDA BYRD COOK, ASSOCIATE PROFESSOR	09.0	1.00	46,656	09.0	1.00	50,886
	TOTALS, ENGLISH PROGRAM			1,557,855			1,530,372
	FOREIGN LANGUAGES PROGRAM						
420-10-3354	SALARIES						
(01)	RAFAEL E SAUMELL-MUNOZ, PROFESSOR	09.0	1.00	50,076	09.0	1.00	56,088
(02)	YASSER DERWICHE DJAZAERLY, ASSISTANT PROFESSOR	09.0	1.00	40,032	09.0	1.00	42,696
(03)	MARY E. GUTERMUTH, PROFESSOR	09.0	1.00	65,448	09.0	1.00	66,114
(04)	FRIEDA CECILE KOENINGER, ASSOCIATE PROFESSOR	09.0	1.00	47,160	09.0	1.00	49,644
(05)	ALCIBIADES G POLICARPO, ASSOCIATE PROFESSOR	09.0	1.00	43,488	09.0	1.00	43,938
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(07)	DAVID ROSS GERLING, ASSOCIATE PROFESSOR	09.0	1.00	49,590	09.0	1.00	51,102
(08)	KAY E RAYMOND, ASSOCIATE PROFESSOR	09.0	1.00	46,170	09.0	1.00	47,142
(09)	JOAQUIN RODRIGUEZ-BARBERA , ASSISTANT PROFESSOR	09.0	1.00	41,904	09.0	1.00	42,336
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
	TOTALS, FOREIGN LANGUAGES PROGRAM			467,868			598,060
	HISTORY DEPT						
420-10-3380	SALARIES						
(02)	SUSANNAH U. BRUCE, ASSISTANT PROFESSOR	09.0	1.00	48,312	09.0	1.00	52,308
(03)	ROSANNE M. BARKER, ASSOCIATE PROFESSOR	09.0	1.00	47,772	09.0	1.00	49,266
(04)	CAROLINE CASTILLO CRIMM, ASSOCIATE PROFESSOR	09.0	1.00	58,302	09.0	1.00	62,388
(05)	DAVID C MAYES, ASSISTANT PROFESSOR	09.0	1.00	43,524	09.0	1.00	46,962
(06)	ROBERT L. SHADLE, ASSOCIATE PROFESSOR	09.0	1.00	47,862	09.0	1.00	48,852
(07)	JOSEPH M. ROWE, PROFESSOR	09.0	1.00	65,034	09.0	1.00	66,186
(08)	ROBERT B. BRUCE, ASSISTANT PROFESSOR	09.0	1.00	52,146	09.0	1.00	54,180
(09)	JAMES S OLSON, DISTINGUISHED PROFESSOR	09.0	1.00	100,872	09.0	1.00	105,390
(10)	TRACY LEE STEELE, ASSOCIATE PROFESSOR	09.0	1.00	50,148	09.0	1.00	51,660
(11)	KENNETH E HENDRICKSON, ASSOCIATE PROFESSOR	09.0	1.00	52,236	09.0	1.00	54,270
(12)	TERRY BILHARTZ , PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	76,716	09.0	1.00	80,964
(13)	NICHOLAS CHARLES PAPPAS, ASSOCIATE PROFESSOR	09.0	1.00	60,498	09.0	1.00	62,118
(14)	ROBERT T CASHION, ASSOCIATE PROFESSOR	09.0	1.00	57,510	09.0	1.00	60,102
(15)	BERNADETTE PRUITT , ASSISTANT PROFESSOR	09.0	1.00	45,774	09.0	1.00	48,744
(16)	YVONNE D FREAR, ASSISTANT PROFESSOR	09.0	1.00	40,032	09.0	1.00	41,940
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
	TOTALS, HISTORY DEPT			888,738			1,102,330

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
POLITICAL SCIENCE DEPT							
420-10-3390	SALARIES						
(01)	TAMARA A. WAGGENER, ASSISTANT PROFESSOR	09.0	1.00	45,990	09.0	1.00	47,952
(03)	JOHN C DOMINO, PROFESSOR	09.0	1.00	60,048	09.0	1.00	61,164
(04)	WITOLD J. LUKASZEWSKI, PROFESSOR	09.0	1.00	71,010	09.0	1.00	72,234
(05)	JOHN W. HOLCOMBE, PROFESSOR	09.0	1.00	66,114	09.0	1.00	67,284
(06)	CORLISS C. LENTZ, ASSOCIATE PROFESSOR	09.0	1.00	54,648	09.0	1.00	57,204
(07)	EDWIN S. DAVIS, ASSISTANT PROFESSOR	09.0	0.50	32,418	09.0	0.50	32,418
(08)	ROBERT E. BILES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	93,330	09.0	1.00	98,154
(09)	JAMES CARTER, PROFESSOR	09.0	1.00	58,662	09.0	1.00	59,760
(10)	MITZI MAHONEY, ASSISTANT PROFESSOR	09.0	0.75	33,264	09.0	0.75	34,358
(11)	WILLIAM E. CARROLL, ASSOCIATE PROFESSOR	09.0	1.00	53,064	09.0	1.00	55,602
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	18,000	09.0	0.00	0
(13)	TO BE NAMED, LECTURER	09.0	0.50	34,344	09.0	0.50	36,000
(14)	JOHN M BOLUS, ASSISTANT PROFESSOR	09.0	1.00	45,504	09.0	1.00	47,466
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, POLITICAL SCIENCE DEPT				666,396	784,596		
DANCE							
420-10-4413	SALARIES						
(01)	CINDY L GRATZ, PROFESSOR	09.0	1.00	55,188	09.0	1.00	57,240
(02)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	34,794	09.0	0.50	36,252
(03)	JENNIFER K PONTIUS, ASSISTANT PROF/COORDINATOR	09.0	1.00	41,274	09.0	1.00	43,452
(04)	KISTA K TUCKER, ASSISTANT PROFESSOR	09.0	1.00	38,340	09.0	1.00	39,726
(05)	MELISSA L WYNN, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	37,116
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, DANCE				205,596	273,786		
THEATRE							
420-10-4414	SALARIES						
(01)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	86,310	09.0	1.00	40,000
(02)	THOMAS F. SOARE, PROFESSOR	09.0	0.50	33,534	09.0	0.50	33,534
(04)	MAUREEN V. MCINTYRE, PROFESSOR	09.0	1.00	72,036	09.0	1.00	73,764
(05)	KRISTINA S. HANSSEN, PROFESSOR	09.0	1.00	62,964	09.0	1.00	64,854
(06)	DONALD J CHILDS, ASSISTANT PROFESSOR	09.0	1.00	46,008	09.0	1.00	46,476
(07)	PENELOPE A. HASEKOESTER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	58,284	09.0	1.00	61,848
(08)	TO BE NAMED, LECTURER	09.0	0.50	32,427	09.0	0.50	35,000
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, THEATRE				391,563	415,476		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PHOTOGRAPHY DEPT.							
420-10-4419	SALARIES						
(01)	JAMES E PASTER, PROFESSOR	09.0	1.00	57,636	09.0	1.00	58,230
(02)	JOHN D. BARNOSKY, ASSOCIATE PROFESSOR	09.0	1.00	44,100	09.0	1.00	46,044
(03)	ORVILLE E. JACKSON, PROFESSOR	09.0	1.00	64,062	09.0	1.00	65,718
(04)	THOMAS A SEIFERT, PROFESSOR	09.0	1.00	50,058	09.0	1.00	52,074
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, PHOTOGRAPHY DEPT.				215,856			282,066
BIOLOGY PROGRAM							
420-10-4423	SALARIES						
(01)	THEODORE J BRUMMEL, ASSISTANT PROFESSOR	09.0	1.00	43,524	09.0	1.00	46,476
(02)	JACK C TURNER, PROFESSOR	09.0	1.00	60,822	09.0	1.00	66,942
(03)	MONTE L. THIES, PROFESSOR	09.0	1.00	71,856	09.0	1.00	76,356
(04)	JERRY L. COOK, ASSOCIATE PROFESSOR	09.0	1.00	52,110	09.0	1.00	58,644
(06)	EVERETT WILSON, PROFESSOR	09.0	1.00	63,810	09.0	1.00	64,962
(07)	JOAN E.N. HUDSON, ASSOCIATE PROFESSOR	09.0	1.00	62,406	09.0	1.00	63,540
(08)	ANNE R GAILLARD, ASSISTANT PROFESSOR	09.0	1.00	43,524	09.0	1.00	46,476
(09)	WILLIAM I LUTTERSCHMIDT, ASSOCIATE PROFESSOR	09.0	1.00	57,060	09.0	1.00	61,146
(10)	TAMARA J. COOK, ASSOCIATE PROFESSOR	09.0	1.00	52,110	09.0	1.00	58,644
(11)	DIANE L. NEUDORF, ASSOCIATE PROFESSOR	09.0	1.00	53,460	09.0	1.00	60,012
(12)	HAROLD F. FOERSTER, PROFESSOR	09.0	1.00	62,838	09.0	1.00	63,468
(13)	JUSTIN K. WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	45,864	09.0	1.00	51,840
(14)	KAROLIS RICHARD BAGDONAS, ASSOCIATE PROFESSOR	09.0	1.00	48,456	09.0	1.00	48,942
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,174	09.0	1.00	42,174
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, BIOLOGY PROGRAM				760,014			984,622
ENVIRONMENTAL SCIENCE PROGRAM							
420-10-4424	SALARIES						
(01)	JAMES R. DESHAW, PROFESSOR	09.0	1.00	64,422	09.0	1.00	65,070
TOTALS, ENVIRONMENTAL SCIENCE PROGRAM				64,422			65,070
GEOLOGY DEPARTMENT							
420-10-4425	SALARIES						
(01)	CHRISTOPHER THOMAS BALDWIN, PROFESSOR	09.0	1.00	90,702	09.0	1.00	93,114
(02)	BETSY D. TORREZ, ASSOCIATE PROFESSOR	09.0	1.00	51,750	09.0	1.00	53,784
(03)	BRIAN JAY COOPER, ASSOCIATE PROF/COORDINATOR	09.0	1.00	61,596	09.0	1.00	63,216
(04)	MARK R LEIPNIK, ASSOCIATE PROFESSOR	09.0	1.00	65,268	09.0	1.00	68,922

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, GEOLOGY DEPARTMENT				269,316			279,036
GEOGRAPHY DEPARTMENT							
420-10-4426	SALARIES						
(01)	JAMES W. TILLER, PROFESSOR	09.0	1.00	66,294	09.0	1.00	67,464
(02)	DONALD P. ALBERT, ASSOCIATE PROFESSOR	09.0	1.00	51,534	09.0	1.00	58,050
(03)	CECIL A. WILLIAMS, PROFESSOR	09.0	1.00	87,588	09.0	1.00	89,266
(04)	BRENT C. BARRON, ASSISTANT PROFESSOR	09.0	1.00	41,382	09.0	1.00	42,300
(05)	DENNIS I NETOFF, ASSOCIATE PROFESSOR	09.0	1.00	63,666	09.0	1.00	65,304
(06)	BEN MARCUS GILLESPIE, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	64,512	09.0	1.00	67,644
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, GEOGRAPHY DEPARTMENT				374,976			450,028
MATHEMATICS & STATISTICS							
420-10-4433	SALARIES						
(01)	TO BE NAMED, PROFESSOR	09.0	0.50	38,826	09.0	0.50	38,826
(02)	BRIAN M LOFT, ASSISTANT PROFESSOR	09.0	1.00	43,020	09.0	1.00	44,460
(03)	THOMAS F. DAVIS, PROFESSOR	09.0	0.50	39,789	09.0	0.50	39,789
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,792	09.0	1.00	45,792
(05)	JOE E. KIRKJR, PROFESSOR	09.0	1.00	58,842	09.0	1.00	59,940
(06)	HARRY P. KONEN, PROFESSOR	09.0	1.00	70,902	09.0	1.00	72,612
(07)	JOHN W SNOW, ASSISTANT PROFESSOR	09.0	1.00	47,016	09.0	1.00	48,996
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	62,622	09.0	1.00	40,000
(09)	JOSEPH N. O'BRIEN, ASSOCIATE PROFESSOR	09.0	1.00	52,524	09.0	1.00	53,064
(10)	MAX W. COLEMAN, PROFESSOR	09.0	1.00	73,890	09.0	1.00	75,384
(11)	FERRY B. BUTAR, ASSOCIATE PROFESSOR	09.0	1.00	56,934	09.0	1.00	61,506
(12)	CHARLES LUNING , PROFESSOR	09.0	0.50	30,852	09.0	0.50	30,852
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	50,004
(15)	ELBRIDGE W. SANDERS, ASSOCIATE PROFESSOR	09.0	0.50	27,693	09.0	0.50	27,693
(16)	CECIL R. HALLUM, PROFESSOR	09.0	1.00	93,438	09.0	1.00	96,138
(17)	WILLIAM A. JASPER, ASSOCIATE PROFESSOR	09.0	1.00	54,432	09.0	1.00	57,492
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	49,266	09.0	1.00	40,000
(20)	TO BE NAMED, LECTURER	09.0	1.00	28,000	09.0	1.00	30,000
(21)	JON W. SHORT, ASSISTANT PROFESSOR	09.0	1.00	50,796	09.0	1.00	52,812
(22)	JAIMIE L HEBERT, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	89,370	09.0	1.00	94,230
(23)	JIANZHONG WANG , PROFESSOR	09.0	1.00	67,878	09.0	1.00	70,308
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	28,512	09.0	0.50	28,512
(25)	JACQUELINE A. JENSEN, ASSISTANT PROFESSOR	09.0	1.00	45,792	09.0	1.00	50,508
(26)	JOHN CHARLES HUBER, PROFESSOR	09.0	1.00	78,732	09.0	1.00	81,036
(27)	REBECCA E GARCIA, ASSISTANT PROFESSOR	09.0	1.00	43,020	09.0	1.00	44,460
(28)	MARK L. KLESPIS, PROFESSOR	09.0	1.00	72,288	09.0	1.00	73,764
(29)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, MATHEMATICS & STATISTICS				1,400,230			1,468,178
COMPUTER SCIENCE							
420-10-4434	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	45,000
(02)	KEN TERRY HARTNESS, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	55,566
(03)	DAVID S. BURRIS, PROFESSOR	09.0	1.00	93,780	09.0	1.00	97,218
(04)	GRACIELA GONZALEZ , ASSISTANT PROFESSOR	09.0	1.00	71,064	09.0	1.00	72,288
(05)	TIMOTHY J MCGUIRE, ASSOCIATE PROFESSOR	09.0	1.00	68,886	09.0	1.00	72,576
(08)	GARY W. SMITH, ASSOCIATE PROFESSOR	09.0	1.00	76,248	09.0	1.00	78,516
(09)	JIAHUANG JI , ASSOCIATE PROFESSOR	09.0	1.00	69,570	09.0	1.00	71,280
(10)	KARON NIEDERHOFER MURFF, ASSISTANT PROFESSOR	09.0	1.00	75,006	09.0	1.00	75,762
(11)	PETER A. COOPER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	81,306	09.0	1.00	85,608
(12)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	45,000
(13)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	45,000
(14)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	45,000
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	45,000
TOTALS, COMPUTER SCIENCE				820,868			833,814
CHEMISTRY DEPT							
420-10-4443	SALARIES						
(01)	PAUL A. LOEFFLER, PROFESSOR	09.0	1.00	84,798	09.0	1.00	86,652
(02)	THOMAS G. CHASTEEN, PROFESSOR	09.0	1.00	77,850	09.0	1.00	81,882
(04)	RICKY C. WHITE, PROFESSOR	09.0	1.00	77,706	09.0	1.00	79,488
(05)	BENNY E ARNEY, PROFESSOR	09.0	1.00	69,966	09.0	1.00	73,674
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	38,088	09.0	0.50	39,951
(08)	MARY L. DESHAZO, PROFESSOR	09.0	1.00	78,192	09.0	1.00	79,740
(12)	DARREN LEE WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	53,010
(13)	RICHARD E NORMAN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	74,016	09.0	1.00	74,754
(14)	TO BE NAMED, LECTURER	09.0	1.00	35,000	09.0	1.00	35,000
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, CHEMISTRY DEPT				585,620			664,151
PHYSICS DEPT							
420-10-4444	SALARIES						
(03)	CAROL R. JAMES, ASSOCIATE PROFESSOR	09.0	1.00	51,498	09.0	1.00	57,276
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	75,330	09.0	1.00	48,000
(06)	BARRY FRIEDMAN , PROFESSOR	09.0	1.00	69,120	09.0	1.00	72,828
(07)	CHARLES R. MEITZLER, ASSOCIATE PROFESSOR	09.0	1.00	61,416	09.0	1.00	63,036
(08)	GAN LIANG , PROFESSOR	09.0	1.00	72,270	09.0	1.00	75,744
(09)	ELMER R. ISHAM, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	80,190	09.0	1.00	82,980
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PHYSICS DEPT				409,824			454,864
PROG AGRICULTURE							
420-10-4455	SALARIES						
(01)	WILLIAM R. HARRELL, PROFESSOR	09.0	1.00	80,424	09.0	1.00	83,232
(02)	JOE E. MULLER, ASSOCIATE PROFESSOR	09.0	1.00	53,748	09.0	1.00	55,296
(03)	ROGER DUDLEY HANAGRIFF, ASSOCIATE PROFESSOR	09.0	1.00	52,974	09.0	1.00	57,510
(04)	TO BE NAMED, LECTURER	09.0	1.00	33,000	09.0	1.00	34,000
(05)	DWAYNE PAVELOCK, ASSISTANT PROFESSOR	09.0	1.00	51,498	09.0	1.00	54,018
(06)	CAROLYN W ROBINSON, ASSISTANT PROFESSOR	09.0	1.00	50,472	09.0	1.00	51,984
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	47,430	09.0	1.00	60,000
(08)	STANLEY F. KELLEY, ASSOCIATE PROF/COORDINATOR	09.0	1.00	66,528	09.0	1.00	68,706
(09)	PHILLIP C HAMILTON, ASSOCIATE PROFESSOR	09.0	1.00	54,000	09.0	1.00	54,540
(10)	ROBERT ALAN LANE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	75,546	09.0	1.00	78,786
(11)	DOUG ROGER ULLRICHJR, ASSOCIATE PROFESSOR	09.0	1.00	59,688	09.0	1.00	61,542
(12)	MARCY MILLER BEVERLY, ASSISTANT PROFESSOR	09.0	1.00	50,472	09.0	1.00	51,480
(13)	BARRY L WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	49,464	09.0	1.00	49,968
(14)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, PROG AGRICULTURE				725,244			816,062
ART DEPT							
420-10-4460	SALARIES						
(01)	JIMMY H. BARKER, PROFESSOR	09.0	0.33	21,348	09.0	0.33	21,348
(02)	SHARON KING, ASSISTANT PROF/DEPT CHAIR	09.0	1.00	53,334	09.0	1.00	56,844
(03)	CHARLOTTE M. DRUMM, ASSISTANT PROFESSOR	09.0	1.00	44,802	09.0	1.00	46,764
(04)	TONY R. SHIPP, ASSOCIATE PROFESSOR	09.0	1.00	49,734	09.0	1.00	51,732
(05)	PATRIC KEVIN LAWLER, ASSOCIATE PROFESSOR	09.0	1.00	41,670	09.0	1.00	42,102
(06)	MARY K BORCHERDING, ASSOCIATE PROFESSOR	09.0	1.00	58,320	09.0	1.00	60,912
(07)	MARTIN F. AMOROUSII, ASSOCIATE PROFESSOR	09.0	1.00	71,568	09.0	1.00	73,800
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
(09)	MICHAEL HENDERSON, ASSISTANT PROFESSOR	09.0	1.00	43,740	09.0	1.00	45,684
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
(11)	TO BE NAMED, LECTURER	09.0	0.50	31,968	09.0	0.50	31,968
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, ART DEPT				496,484			571,154
SCHOOL OF MUSIC							
420-10-4470	SALARIES						
(01)	CHRIS C. MICHEL, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	37,872
(02)	TRENT WILLIAM HANNA, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	37,872
(03)	SERGIO H RUIZ, ASSISTANT PROFESSOR	09.0	1.00	46,008	09.0	1.00	47,232
(04)	ALLEN ROSS HIGHTOWERIII, ASSOCIATE PROFESSOR	09.0	1.00	58,050	09.0	1.00	60,894

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	RANDY L ADAMS, ASSISTANT PROFESSOR	09.0	1.00	38,916	09.0	1.00	41,310
(06)	WILLIAM MATTHEW MCINTURF, ASSOCIATE PROFESSOR	09.0	1.00	67,572	09.0	1.00	69,750
(08)	KATHRYN L. DANIEL, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	38,376
(09)	SCOTT D PLUGGE, ASSOCIATE PROFESSOR	09.0	1.00	61,542	09.0	1.00	65,412
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	51,894	09.0	1.00	51,894
(12)	HENRY E. HOWEY, PROFESSOR	09.0	1.00	59,796	09.0	1.00	60,894
(13)	PATRICIA CARD, ASSOCIATE PROFESSOR	09.0	1.00	44,820	09.0	1.00	47,772
(14)	JAY KEVIN WHATLEY, ASSISTANT PROFESSOR	09.0	1.00	40,158	09.0	1.00	42,570
(15)	SHERYL K MURPHY-MANLEY, ASSISTANT PROFESSOR	09.0	1.00	37,296	09.0	1.00	39,924
(16)	A WAYNE BARRETTJR, ASSOCIATE PROFESSOR	09.0	1.00	49,302	09.0	1.00	50,796
(17)	CAROL SMITH, PROFESSOR	09.0	1.00	85,068	09.0	1.00	89,172
(18)	RODNEY MARSHALL CANNON, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	80,982	09.0	1.00	84,762
(19)	BARBARA CORBIN, PROFESSOR	09.0	1.00	58,608	09.0	1.00	61,200
(20)	KAREN EPPS MILLER, ASSISTANT PROFESSOR	09.0	1.00	44,046	09.0	1.00	46,494
(21)	ANDREW E WILSON, ASSOCIATE PROFESSOR	09.0	1.00	48,528	09.0	1.00	51,264
(22)	PEGGY A. DEMERS, ASSOCIATE PROFESSOR	09.0	1.00	45,936	09.0	1.00	47,412
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	32,004	09.0	1.00	40,000
(24)	MARY KAY LAKE, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	37,368
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	34,020	09.0	1.00	34,020
TOTALS, SCHOOL OF MUSIC				1,128,546		1,184,260	
PROG TECHNOLOGY							
420-10-4475	SALARIES						
(01)	NEDOM CONWAY MUNS, PROFESSOR	09.0	1.00	69,174	09.0	1.00	70,632
(02)	THOMAS D HIGGINS, ASSOCIATE PROF/COORDINATOR	09.0	1.00	64,584	09.0	1.00	66,240
(03)	BILLY M. MOORE, PROFESSOR	09.0	1.00	63,360	09.0	0.50	32,184
(05)	TO BE NAMED, LECTURER	09.0	0.50	26,820	09.0	1.00	58,500
TOTALS, PROG TECHNOLOGY				223,938		227,556	
ACCOUNTING DEPT							
420-10-6610	SALARIES						
(01)	ENNIS M. HAWKINS, PROFESSOR	09.0	1.00	81,216	09.0	1.00	83,538
(02)	ALICE ADAMS KETCHAND, ASSOCIATE PROFESSOR	09.0	1.00	79,524	09.0	1.00	81,576
(03)	JEFFERY W STRAWSER, ASSOCIATE PROFESSOR	09.0	1.00	81,792	09.0	1.00	85,374
(04)	CARL W BREWER, ASSOCIATE PROFESSOR	09.0	1.00	72,432	09.0	1.00	73,908
(05)	JEFF LEE HARWELL, ASSISTANT PROFESSOR	09.0	1.00	69,066	09.0	1.00	71,010
(06)	TAYLOR S. KLETT, ASSOCIATE PROFESSOR	09.0	1.00	75,726	09.0	1.00	83,250
(07)	DIANE GREEN, ASSISTANT PROFESSOR	09.0	1.00	63,126	09.0	1.00	65,016
(08)	TO BE NAMED, LECTURER	09.0	1.00	30,438	09.0	1.00	30,438
(09)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(10)	LINDA G CARRINGTON, ASSOCIATE PROFESSOR	09.0	1.00	83,592	09.0	1.00	85,932
(11)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	ELSIE C. AMEEN, ASSOCIATE PROFESSOR	09.0	1.00	81,162	09.0	1.00	83,484
(13)	NOWLIN ROSS QUARLES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	94,644	09.0	1.00	98,568
(14)	TO BE NAMED, LECTURER	09.0	0.50	17,181	09.0	0.50	17,181
(16)	PHILIP W MORRIS, ASSISTANT PROFESSOR	09.0	1.00	76,122	09.0	1.00	81,144
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, ACCOUNTING DEPT				978,813	1,073,211		
ECONOMICS & INTERNATIONAL BUS							
420-10-6611	SALARIES						
(02)	EDWARD F BLACKBURNE, ASSOCIATE PROFESSOR	09.0	1.00	59,652	09.0	1.00	62,010
(03)	WILLIAM B. GREEN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	91,674	09.0	1.00	95,580
(04)	GEORGE E. SAMUELS, PROFESSOR	09.0	1.00	63,090	09.0	1.00	63,972
(05)	DONALD L BUMPASS, PROFESSOR	09.0	1.00	77,490	09.0	1.00	80,766
(06)	VALERIE P MUEHSAM, ASSOCIATE PROFESSOR	09.0	1.00	72,630	09.0	1.00	75,114
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	59,760	09.0	1.00	59,760
(08)	MILO D. BERGJR, ASSOCIATE PROFESSOR	09.0	1.00	64,062	09.0	1.00	65,970
(09)	NATALIE D HEGWOOD, ASSISTANT PROFESSOR	09.0	1.00	57,024	09.0	1.00	57,600
(10)	JOHN M. MILLER, ASSISTANT PROFESSOR	09.0	1.00	63,270	09.0	1.00	65,412
(11)	DONALD G FREEMAN, ASSOCIATE PROFESSOR	09.0	1.00	70,560	09.0	1.00	74,772
(13)	MARK W. FRANK, ASSISTANT PROFESSOR	09.0	1.00	63,504	09.0	1.00	67,896
(15)	HIRANYA K NATH, ASSISTANT PROFESSOR	09.0	1.00	61,272	09.0	1.00	64,386
(16)	JUVENTINO ULYSES BALDERAS, ASSISTANT PROFESSOR	09.0	1.00	56,016	09.0	1.00	56,826
(17)	MARKLAND HOWARD TUTTLE, ASSISTANT PROFESSOR	09.0	1.00	61,002	09.0	1.00	63,378
(18)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, ECONOMICS & INTERNATIONAL BUS				921,006	1,073,442		
GENERAL BUSINESS & FINANCE							
420-10-6612	SALARIES						
(01)	STEPHEN C HENRY, ASSISTANT PROFESSOR	09.0	1.00	70,002	09.0	1.00	71,460
(02)	KATHY HILL, ASSOCIATE PROFESSOR	09.0	1.00	57,690	09.0	1.00	59,526
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	88,848	09.0	1.00	89,747
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	64,836	09.0	1.00	64,836
(05)	CHARLES R. STOWE, PROFESSOR	09.0	1.00	75,258	09.0	1.00	78,516
(06)	GARRY K. JENKINS, ASSOCIATE PROFESSOR	09.0	1.00	65,718	09.0	1.00	67,140
(07)	MARTIN LEONARD GRIFFIN, ASSOCIATE PROFESSOR	09.0	1.00	68,220	09.0	1.00	71,406
(08)	WILLIAM HADLEY LEAVELL, ASSOCIATE PROFESSOR	09.0	1.00	75,870	09.0	1.00	80,388
(09)	BALASUNDRAM MANIAM, ASSOCIATE PROFESSOR	09.0	1.00	88,866	09.0	1.00	92,520
(11)	ROBERT H STRETCHERIII, ASSOCIATE PROFESSOR	09.0	1.00	75,546	09.0	1.00	82,566
(12)	HAROLD A. HURRY, ASSISTANT PROFESSOR	09.0	1.00	56,556	09.0	1.00	58,878
(13)	GERALDINE HYNES, ASSOCIATE PROFESSOR	09.0	1.00	60,876	09.0	1.00	66,744
(14)	SHIRLEY H TUCKER, ASSOCIATE PROFESSOR	09.0	1.00	61,146	09.0	1.00	61,758
(15)	TO BE NAMED, LECTURER	09.0	1.00	34,182	09.0	1.00	34,182

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(17)	JOE F. JAMES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	83,556	09.0	1.00	88,776
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	28,512	09.0	1.00	28,512
(20)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(21)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(22)	TO BE NAMED, LECTURER	09.0	0.25	6,511	09.0	0.25	6,511
(23)	JAMES BEXLEY , ASSOCIATE PROFESSOR	09.0	0.50	47,430	09.0	0.50	49,284
(24)	HARRY F. GRIFFIN, ASSISTANT PROFESSOR	09.0	1.00	71,316	09.0	1.00	72,036
(25)	DONALD J BROWN, PROFESSOR	09.0	1.00	76,068	09.0	1.00	81,342
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, GENERAL BUSINESS & FINANCE				1,283,053			1,392,174
MANAGEMENT & MARKETING							
420-10-6613	SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	0.50	31,626	09.0	0.50	31,626
(03)	ROGER DALE ABSHIRE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	89,766	09.0	1.00	93,636
(04)	WILLIAM E. KILBOURNE, PROFESSOR	09.0	1.00	89,154	09.0	1.00	90,054
(05)	RONALD L. EARL, PROFESSOR	09.0	1.00	81,450	09.0	1.00	85,032
(06)	TO BE NAMED, LECTURER	09.0	0.50	27,411	09.0	0.50	27,411
(07)	PAUL R. REED, PROFESSOR	09.0	0.50	43,470	09.0	0.50	43,470
(08)	VICTOR EDMUND SOWER, PROFESSOR	09.0	1.00	94,122	09.0	1.00	97,830
(09)	CHARLES JAMES CAPPSSIII, PROFESSOR	09.0	1.00	79,254	09.0	1.00	85,806
(10)	TO BE NAMED, LECTURER	09.0	1.00	31,518	09.0	1.00	31,518
(11)	JOHN JEROME NEWBOLD, ASSISTANT PROFESSOR	09.0	1.00	75,096	09.0	1.00	77,364
(12)	JO ANN DUFFY, PROFESSOR	09.0	1.00	91,440	09.0	1.00	94,860
(13)	TO BE NAMED, LECTURER	09.0	1.00	30,006	09.0	1.00	30,006
(14)	TO BE NAMED, LECTURER	09.0	1.00	47,250	09.0	1.00	47,250
(15)	GERALD KOHERS , ASSOCIATE PROFESSOR	09.0	1.00	85,536	09.0	1.00	88,902
(16)	SANJAY S. MEHTA, ASSOCIATE PROFESSOR	09.0	1.00	83,952	09.0	1.00	88,542
(17)	LARRY D. VANOVER, ASSISTANT PROFESSOR	09.0	1.00	74,538	09.0	1.00	75,546
(19)	JOSEPH K. KAVANAUGH, ASSISTANT PROFESSOR	09.0	1.00	68,040	09.0	1.00	71,478
(20)	HENRY S MADDUXIIII, ASSISTANT PROFESSOR	09.0	1.00	67,788	09.0	1.00	68,472
(21)	VICTOR B. WAYHAN, ASSISTANT PROFESSOR	09.0	1.00	70,236	09.0	1.00	73,206
(22)	DAVID S. TAYLOR, ASSISTANT PROFESSOR	09.0	1.00	70,992	09.0	1.00	75,708
(23)	JULIANA D LILLY, ASSISTANT PROFESSOR	09.0	1.00	74,412	09.0	1.00	77,922
(24)	GARY A BAKER, ASSISTANT PROFESSOR	09.0	1.00	72,252	09.0	1.00	73,242
(25)	IRFAN AHMED , ASSISTANT PROFESSOR	09.0	1.00	72,000	09.0	1.00	72,972
(26)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
TOTALS, MANAGEMENT & MARKETING				1,551,309			1,661,853
COLLEGE OF CRIMINAL JUSTICE							
420-10-7720	SALARIES						
(01)	JERRY L. DOWLING, PROFESSOR	09.0	1.00	66,240	09.0	1.00	68,418
(02)	LARRY T. HOOVER, PROFESSOR	09.0	1.00	88,488	09.0	1.00	91,890

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	ROLANDO V. DELCARMEN, DISTINGUISHED PROFESSOR	09.0	1.00	95,742	09.0	1.00	99,216
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	91,926	09.0	1.00	91,926
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	58,122	09.0	1.00	58,122
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	54,504	09.0	1.00	54,504
(08)	MERLYN D. MOORE, PROFESSOR	09.0	0.50	34,416	09.0	0.50	34,416
(09)	PHILLIP M LYONS, ASSOCIATE PROFESSOR	09.0	1.00	71,640	09.0	1.00	74,862
(10)	SAM S. SOURYAL, PROFESSOR	09.0	1.00	82,890	09.0	1.00	85,734
(11)	GLEN A KERCHER, PROFESSOR	09.0	1.00	71,928	09.0	1.00	75,150
(12)	JANET LYNNE MULLINGS, ASSOCIATE PROFESSOR/ASST DEAN	09.0	1.00	64,008	09.0	1.00	67,536
(13)	RAYMOND H. TESKEJR, PROFESSOR	09.0	1.00	68,490	09.0	1.00	69,678
(14)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,242	09.0	1.00	55,242
(15)	JAMES A BARRUM, ASSOCIATE PROFESSOR	09.0	0.50	28,269	09.0	0.50	28,269
(16)	ROBERT A. SHEARER, PROFESSOR	09.0	1.00	62,460	09.0	1.00	64,602
(17)	RODNEY J. HENNINGSEN, PROFESSOR	09.0	0.50	27,288	09.0	0.50	27,288
(18)	DENNIS R LONGMIRE, PROFESSOR	09.0	1.00	79,290	09.0	1.00	82,098
(19)	JURG GERBER , PROFESSOR	09.0	0.50	42,309	09.0	1.00	88,182
(21)	JAMES WALTER MARQUART, PROFESSOR	09.0	1.00	83,592	09.0	1.00	84,438
(22)	CARRIE MAY BUTLER, ASSISTANT PROFESSOR	09.0	1.00	51,498	09.0	1.00	54,522
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,556	09.0	1.00	65,556
(24)	STEVEN CUVELIER , ASSOCIATE PROFESSOR	09.0	1.00	56,052	09.0	1.00	60,120
(25)	HOLLY A MILLER, ASSOCIATE PROFESSOR	09.0	1.00	52,830	09.0	1.00	57,870
(26)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	64,386	09.0	1.00	64,386
(27)	MITCHEL P ROTH, ASSOCIATE PROFESSOR	09.0	1.00	64,854	09.0	1.00	68,004
(28)	WILLARD M OLIVER, ASSOCIATE PROFESSOR	09.0	1.00	54,504	09.0	1.00	58,554
(30)	TO BE NAMED, LECTURER	09.0	0.50	26,000	09.0	0.50	26,000
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	0	09.0	1.00	0
(32)	MARGO LEE FRASIER, ASSISTANT PROFESSOR	09.0	1.00	60,012	09.0	1.00	60,624
(33)	YAN ZHANG , ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	43,938
(34)	SPARKS P VEASEYIII, ASSOCIATE PROFESSOR	09.0	1.00	60,012	09.0	1.00	63,126
(35)	TO BE NAMED, LECTURER	09.0	0.50	33,408	09.0	0.50	33,408
(36)	TO BE NAMED, LECTURER	09.0	0.50	28,269	09.0	0.50	28,269
(37)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(38)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(39)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	60,000
(40)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, COLLEGE OF CRIMINAL JUSTICE				1,886,237	2,220,948		
TOTALS, FACULTY SALARIES				28,015,063	31,202,499		
DEPARTMENTAL OPERATING EXPENSE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
FINANCIAL AID							
423-10-1120	NON-BUDGETED SALARIES AND WAGE UNIVERSITY WORK STUDY MATCHING			14,700			23,814
TOTALS, FINANCIAL AID				14,700			23,814
VP ACADEMIC AFFAIRS							
420-10-1130	SALARIES						
(01)	RICHARD F EGLSAER, ASSOC VP FOR ACADEMIC AFFAIRS	12.0	1.00	128,748	12.0	1.00	135,528
(02)	DIANNE DUNCAN KEY, SENIOR ASST TO VICE PRES AC AF	12.0	1.00	76,452	12.0	1.00	80,568
(03)	MAXINE ORAL CLARKE, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	51,252	12.0	1.00	53,304
(04)	GLORIA GOODWIN BEARDSLEY, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	40,380	12.0	1.00	42,432
423-10-1130	NON-BUDGETED SALARIES AND WAGE ACADEMIC PROGRAMS			31,051			31,051
424-10-1130	OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS			78,931			88,867
420-10-1131	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.25	14,540	09.0	0.25	14,540
423-10-1131	NON-BUDGETED SALARIES AND WAGE FACULTY SENATE			406			406
424-10-1131	OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE			1,634			1,634
TOTALS, VP ACADEMIC AFFAIRS				423,394			448,330
ASSOC VP - ACADEMIC AFFAIRS							
420-10-1132	SALARIES						
(01)	GLENN M SANFORD, ASSOCIATE PROFESSOR	09.0	0.50	26,289	09.0	0.50	28,053
(02)	GLENN M SANFORD, ASSOCIATE PROFESSOR	03.0	0.50	8,763	03.0	0.50	9,351
423-10-1132	NON-BUDGETED SALARIES AND WAGE HONORS PROGRAM			9,527			9,527
424-10-1132	OPERATIONS AND MAINTENANCE HONORS PROGRAM			11,810			11,810
TOTALS, ASSOC VP - ACADEMIC AFFAIRS				56,389			58,741
GRADUATE STUDIES							
420-10-1134	SALARIES						
(02)	SOMER LYNN SMITH, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	48,276	12.0	1.00	50,688
(03)	LOU ANN MILES, ADMINISTRATIVE ASSISTANT	12.0	1.00	38,796	12.0	0.00	0
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-1134	GRADUATE STUDIES			5,113			5,113
	TOTALS, GRADUATE STUDIES			92,185			55,801
	RESEARCH & SPONSORED PROGRAMS						
420-10-1135	SALARIES						
(01)	GORDON A. PLISHKER, ASSOC VP	12.0	0.35	41,567	12.0	0.35	43,344
	RESEARCH/SPON PROGRAM						
(02)	EVELYN HASOURIS-TURNER , ADMINISTRATIVE	12.0	0.25	7,977	12.0	0.25	8,298
	ASSISTANT						
423-10-1135	NON-BUDGETED SALARIES AND WAGE			1,300			1,300
	FACULTY RESEARCH						
	TOTALS, RESEARCH & SPONSORED PROGRAMS			50,844			52,942
	ASSOC VP - ACADEMIC AFFAIRS						
420-10-1136	SALARIES						
(01)	NORMA SURMAN BUXKEMPER, ADMINISTRATIVE	12.0	1.00	43,188	12.0	1.00	44,928
	ASSISTANT						
424-10-1136	OPERATIONS AND MAINTENANCE			0			0
	SCHOLARSHIP OFFICE						
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			43,188			44,928
	ACADEMIC CHALLENGE						
420-10-1137	SALARIES						
(01)	MITZI MAHONEY , ASSISTANT PROFESSOR	09.0	0.25	11,088	09.0	0.25	11,453
	OPERATIONS AND MAINTENANCE						
424-10-1137	ACADEMIC CHALLENGE			4,500			4,500
	TOTALS, ACADEMIC CHALLENGE			15,588			15,953
	VP ACADEMIC AFFAIRS						
424-10-1138	OPERATIONS AND MAINTENANCE			14,000			14,000
	WASTE REMOVAL						
	TOTALS, VP ACADEMIC AFFAIRS			14,000			14,000
	ACAD INST TECH DISTANCE LEARN						
420-10-1141	SALARIES						
(01)	JAMES L VANROEKEL, DIR, ACAD INSTR TECH	12.0	1.00	73,140	12.0	1.00	76,056
	& DIS LRN						
424-10-1141	OPERATIONS AND MAINTENANCE			0			0
	ACAD INST TECH DIST LEARN						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACAD INST TECH DISTANCE LEARN			73,140			76,056
	INTERNATIONAL PROGRAMS						
420-10-1142	SALARIES						
(01)	TO BE NAMED, DIR, INTERNATIONAL PROGRAMS	12.0	0.00	0	12.0	1.00	81,105
(02)	JURG GERBER , PROFESSOR	09.0	0.50	42,309	09.0	0.00	0
(03)	TO BE NAMED, INTERNATIONAL PROGS OPER COORD	12.0	0.25	10,446	12.0	0.25	10,446
422-10-1142	WAGES						
(01)	TINA LAREA SINGLETON, SECRETARY III	12.0	1.00	24,600	12.0	1.00	25,584
	NON-BUDGETED SALARIES AND WAGE						
423-10-1142	OFFICE OF INTL PROGRAMS			0			0
	OPERATIONS AND MAINTENANCE						
424-10-1142	OFFICE OF INTL PROGRAMS			0			0
	TOTALS, INTERNATIONAL PROGRAMS			77,355			117,135
	TX REVIEW PRESS						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1147	TEXAS REVIEW PRESS			13,000			13,000
	OPERATIONS AND MAINTENANCE						
424-10-1147	TEXAS REVIEW PRESS			27,000			27,000
	TOTALS, TX REVIEW PRESS			40,000			40,000
	VP ACADEMIC AFFAIRS						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1148	FACULTY ENRICHMENT			10,000			10,000
	TOTALS, VP ACADEMIC AFFAIRS			10,000			10,000
	ACADEMIC AFFAIRS						
	SALARIES						
420-10-1149	ENEDINA FLORES , DIR, ACAD SERV FOR SHSU AT TUC	12.0	1.00	55,248	12.0	1.00	57,504
(01)							
	TOTALS, ACADEMIC AFFAIRS			55,248			57,504
	ED LEAD & COUNSELING DEPT						
	WAGES						
422-10-1259	JUDITH E WOODS, SECRETARY II	12.0	1.00	28,992	12.0	1.00	30,168
(01)							
	NON-BUDGETED SALARIES AND WAGE						
423-10-1259	EDUCAT LEADERSHIP DOCTORATE			11,664			11,664
	OPERATIONS AND MAINTENANCE						
424-10-1259	EDUCAT LEADERSHIP DOCTORAL			99,047			99,047

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ED LEAD & COUNSELING DEPT			139,703			140,879
	PSYCHOLOGY PROGRAM						
423-10-1262	NON-BUDGETED SALARIES AND WAGE FORENSIC PSYCHOLOGY			0			0
	TOTALS, PSYCHOLOGY PROGRAM			0			0
	COLLEGE OF CRIMINAL JUSTICE						
423-10-2127	NON-BUDGETED SALARIES AND WAGE DLF-CRIMINAL JUSTICE			0			0
424-10-2127	OPERATIONS AND MAINTENANCE DLF-CRIMINAL JUSTICE			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	DEAN-COLLEGE OF HUM & SOC SC						
423-10-2128	NON-BUDGETED SALARIES AND WAGE DLF-HUM & SOC SC			0			0
424-10-2128	OPERATIONS AND MAINTENANCE DLF-HUM & SOC SC			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
	COLLEGE/EDUC APPL SCIENCE						
424-10-2129	OPERATIONS AND MAINTENANCE DLF-EDUCATION & APPLIED SCIENC			0			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			0			0
	VP ACADEMIC AFFAIRS						
424-10-212I	OPERATIONS AND MAINTENANCE DISTANCE LEARNING FEE			70,508			70,508
	TOTALS, VP ACADEMIC AFFAIRS			70,508			70,508
	COLLEGE/EDUC APPL SCIENCE						
420-10-2208 (01)	SALARIES SHERRY LYNN HIRSCH, ADMINISTRATIVE ASSISTANT	12.0	1.00	36,864	12.0	1.00	39,408
424-10-2208	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			141,147			141,147
	TOTALS, COLLEGE/EDUC APPL SCIENCE			178,011			180,555

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TEACHER EDUCATION							
420-10-2210	SALARIES						
(01)	BRIAN MILLER , TEACHER EDUCAT FIELD EXP COORD	12.0	1.00	53,628	12.0	1.00	55,008
(02)	DONNA S. GOODNER, ADMINISTRATIVE ASSISTANT	12.0	1.00	33,048	12.0	1.00	33,048
422-10-2210	WAGES						
(01)	PATRICIA A. SPROTT, SECRETARY III	12.0	1.00	43,212	12.0	1.00	44,952
(02)	ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	0.50	25,398	12.0	0.50	26,400
(03)	ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	13,260	12.0	0.50	13,260
OPERATIONS AND MAINTENANCE							
424-10-2210	TEACHER EDUCATION			0			0
424-10-2211	OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING			0			0
TOTALS, TEACHER EDUCATION				168,546	172,668		
CURRICULUM & INSTRUCTION DEPT							
422-10-2212	WAGES						
(01)	SUSAN C HAYES, SECRETARY II	12.0	1.00	31,104	12.0	1.00	32,520
424-10-2212	OPERATIONS AND MAINTENANCE DEPT CURR & INSTRUCTION			0			0
TOTALS, CURRICULUM & INSTRUCTION DEPT				31,104	32,520		
ED LEAD & COUNSELING DEPT							
422-10-2213	WAGES						
(01)	JOYE S JOYCE, SECRETARY III	12.0	1.00	39,048	12.0	1.00	40,824
423-10-2213	NON-BUDGETED SALARIES AND WAGE DEPT ED LEAD & COUNSELING			0			0
424-10-2213	OPERATIONS AND MAINTENANCE DEPT ED LEAD & COUNSELING			0			0
TOTALS, ED LEAD & COUNSELING DEPT				39,048	40,824		
LANG, LIT, AND SPEC POP							
422-10-2214	WAGES						
(01)	DEBRA JEAN DOBBYN, SECRETARY II	12.0	1.00	25,200	12.0	1.00	25,200
423-10-2214	NON-BUDGETED SALARIES AND WAGE DEPT LANG LIT & SPEC POP			0			0
424-10-2214	OPERATIONS AND MAINTENANCE DEPT LANG LIT & SPEC POP			0			0
TOTALS, LANG, LIT, AND SPEC POP				25,200	25,200		
HEALTH & KINESIOLOGY DEPARTMEN							
422-10-2240	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JANET L MCCULLOUGH, SECRETARY II	12.0	1.00	36,576	12.0	1.00	36,960
	NON-BUDGETED SALARIES AND WAGE						
423-10-2240	HEALTH & KINESIOLOGY			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2240	HEALTH & KINESIOLOGY			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			36,576			36,960
	LIBRARY SCIENCE						
422-10-2270	WAGES						
(01)	CYNTHIA TRAYLOR , SECRETARY II	12.0	1.00	27,780	12.0	1.00	28,080
	NON-BUDGETED SALARIES AND WAGE						
423-10-2270	DEPT OF LIBRARY SCIENCE			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2270	DEPT OF LIBRARY SCIENCE			0			0
	TOTALS, LIBRARY SCIENCE			27,780			28,080
	PROGRAM RADIO-TV						
	NON-BUDGETED SALARIES AND WAGE						
423-10-3303	PROGRAM - RADIO/TV			0			0
	OPERATIONS AND MAINTENANCE						
424-10-3303	PROGRAM-RADIO/TV			0			0
	TOTALS, PROGRAM RADIO-TV			0			0
	DEAN-COLLEGE OF HUM & SOC SC						
	SALARIES						
420-10-3308	MATTHEW L OLMSTEAD, ADMINISTRATIVE ASSISTANT	12.0	1.00	33,120	12.0	1.00	35,952
(01)							
(02)	CATHI RAYNE GILLETTE, ADMINISTRATIVE ASSISTANT	12.0	1.00	45,384	12.0	1.00	47,136
	NON-BUDGETED SALARIES AND WAGE						
423-10-3308	DEAN'S CONTINGENCY			0			0
	OPERATIONS AND MAINTENANCE						
424-10-3308	DEAN'S CONTINGENCY			172,640			172,640
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			251,144			255,728
	SOCIOLOGY DEPT						
	WAGES						
422-10-3310	RONDA RUSHING HARRIS, SECRETARY II	12.0	1.00	34,572	12.0	1.00	35,616
(01)	NON-BUDGETED SALARIES AND WAGE						
423-10-3310	DEPT SOCIOLOGY			0			0
	OPERATIONS AND MAINTENANCE						
424-10-3310	DEPT SOCIOLOGY			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SOCIOLOGY DEPT			34,572			35,616
	DEPT MASS COMMUNICATION						
420-10-3318	SALARIES						
(01)	STEVEN SCOTT SANDLIN, RTV CHIEF ENGINEER	12.0	1.00	47,316	12.0	1.00	49,248
(02)	AMY FAE COOPER, RTV BROADCAST OPERATIONS ASST	12.0	1.00	29,352	12.0	1.00	30,264
422-10-3318	WAGES						
(01)	TO BE NAMED, SECRETARY III	12.0	1.00	42,300	12.0	1.00	42,300
(02)	AUGUSTA R. CALLAWAY, SECRETARY III	12.0	1.00	38,580	12.0	1.00	39,768
	NON-BUDGETED SALARIES AND WAGE						
423-10-3318	MASS COMMUNICATION			0			0
	OPERATIONS AND MAINTENANCE						
424-10-3318	MASS COMMUNICATION			0			0
	TOTALS, DEPT MASS COMMUNICATION			157,548			161,580
	DEPT SPEECH COMMUNICATION						
422-10-3319	WAGES						
(01)	EVELYN MARTIN MCDANIEL, SECRETARY II	12.0	1.00	24,696	12.0	1.00	25,704
	NON-BUDGETED SALARIES AND WAGE						
423-10-3319	SPEECH COMMUNICATION			0			0
	OPERATIONS AND MAINTENANCE						
424-10-3319	SPEECH COMMUNICATION			0			0
	TOTALS, DEPT SPEECH COMMUNICATION			24,696			25,704
	FAMILY & CONSUMER SCIENCE						
422-10-3320	WAGES						
(01)	DIANE L JOHNSON, SECRETARY I	12.0	1.00	28,776	12.0	1.00	29,640
	OPERATIONS AND MAINTENANCE						
424-10-3320	FAMILY & CONSUMER SCI DEPT			0			0
	TOTALS, FAMILY & CONSUMER SCIENCE			28,776			29,640
	DEPT PSYCHOLOGY & PHILOSOPHY						
422-10-3332	WAGES						
(01)	RHONDA N REDDOCH, SECRETARY II	12.0	1.00	26,400	12.0	1.00	27,456
(02)	CHARLOTTE R. SAMUEL, SECRETARY I	12.0	0.75	21,744	12.0	0.75	22,428
(03)	ALICE M WOODWORTH, SECRETARY III	12.0	1.00	28,908	12.0	1.00	29,808
	OPERATIONS AND MAINTENANCE						
424-10-3332	PSYCHOLOGY & PHILOSOPHY			0			0
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			77,052			79,692

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
ENGLISH & FOREIGN LANGUAGES							
422-10-3350	WAGES						
(01)	KATRINA L. STRANGE, SECRETARY III	12.0	1.00	39,756	12.0	1.00	41,376
(02)	STEVIE MICHELLE WALLACE, SECRETARY I	12.0	1.00	23,496	12.0	1.00	23,736
(03)	TO BE NAMED, STAFF ASSISTANT I	12.0	0.50	10,128	12.0	0.50	10,128
NON-BUDGETED SALARIES AND WAGE							
423-10-3350	ENGLISH & FOREIGN LANGUAGES			0			0
OPERATIONS AND MAINTENANCE							
424-10-3350	ENGLISH & FOREIGN LANGUAGES			0			0
OPERATIONS AND MAINTENANCE							
424-10-3351	SAM HOUSTON LITERARY REVIEW			0			0
TOTALS, ENGLISH & FOREIGN LANGUAGES				73,380		75,240	
PSYCHOLOGY							
NON-BUDGETED SALARIES AND WAGE							
423-10-3362	FORENSIC PSYCHOLOGY			0			0
OPERATIONS AND MAINTENANCE							
424-10-3362	FORENSIC CLINICAL PHD			151,338			151,338
TOTALS, PSYCHOLOGY				151,338		151,338	
HISTORY DEPT							
WAGES							
422-10-3380	CHARLANN UPTON MORRIS, SECRETARY II	12.0	1.00	39,300	12.0	1.00	40,896
NON-BUDGETED SALARIES AND WAGE							
423-10-3380	DEPT HISTORY			0			0
OPERATIONS AND MAINTENANCE							
424-10-3380	DEPT HISTORY			0			0
TOTALS, HISTORY DEPT				39,300		40,896	
POLITICAL SCIENCE DEPT							
WAGES							
422-10-3390	PEGGY J ELLENBERGER, SECRETARY II	12.0	1.00	29,928	12.0	1.00	31,128
OPERATIONS AND MAINTENANCE							
424-10-3390	DEPT POLITICAL SCIENCE			0			0
TOTALS, POLITICAL SCIENCE DEPT				29,928		31,128	
COLLEGE-ARTS/SCIENCES							
SALARIES							
420-10-4408	ANITA E SHIPMAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	45,444	12.0	1.00	47,280
(01)							
(02)	KAREN L WHITNEY, ADMINISTRATIVE ASSISTANT	12.0	1.00	46,488	12.0	1.00	47,160
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-4408	DEAN'S CONTINGENCY			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4408	DEAN'S CONTINGENCY			377,552			377,552
TOTALS, COLLEGE-ARTS/SCIENCES				469,484	471,992		
THEATRE & DANCE DEPARTMENT							
422-10-4410	WAGES						
(01)	BARBARA DIAN HERROD, SECRETARY II	12.0	1.00	35,736	12.0	1.00	37,200
(02)	ANTOINETTE L JOHNSON, SECRETARY I	12.0	1.00	35,316	12.0	1.00	36,792
	NON-BUDGETED SALARIES AND WAGE						
423-10-4410	THEATRE & DANCE			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4410	THEATRE & DANCE			0			0
420-10-4411	SALARIES						
(01)	LARRY DOUGLAS ROUTH, THEATRE TECH	12.0	1.00	48,816	12.0	1.00	51,336
	DIR/BLDG SUPER						
TOTALS, THEATRE & DANCE DEPARTMENT				119,868	125,328		
BIOLOGICAL SCIENCES DEPT							
420-10-4420	SALARIES						
(01)	LORI ANN ROSE, LABORATORY COORD/LIFE SCIENCE	12.0	1.00	50,052	12.0	1.00	50,568
422-10-4420	WAGES						
(01)	KELLY ANNE BYRD, SECRETARY III	12.0	1.00	26,640	12.0	1.00	28,032
(02)	CAROLYN JEAN TURNER, SECRETARY I	12.0	1.00	26,640	12.0	1.00	27,600
(03)	ROBERT C RHODES, STAFF LABORATORY ASSISTANT	12.0	1.00	29,088	12.0	1.00	29,400
	NON-BUDGETED SALARIES AND WAGE						
423-10-4420	DEPT BIOLOGICAL SCIENCES			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4420	DEPT BIOLOGICAL SCIENCES			0			0
TOTALS, BIOLOGICAL SCIENCES DEPT				132,420	135,600		
GEO/GEL DEPARTMENT							
422-10-4421	WAGES						
(01)	CAROLYN F. TUCKER, CLERK TYPIST II	12.0	0.50	14,658	12.0	0.50	15,552
	NON-BUDGETED SALARIES AND WAGE						
423-10-4421	DEPT GEO/GEL			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4421	DEPT GEO/GEL			0			0
TOTALS, GEO/GEL DEPARTMENT				14,658	15,552		
LIFE SCIENCE GRANTS							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-4428	NON-BUDGETED SALARIES AND WAGE VERTEBRATE MUS & NAT HIST EDUC			400			400
424-10-4428	OPERATIONS AND MAINTENANCE VERTEBRATE MUS & NAT HIST EDUC			355			355
	TOTALS, LIFE SCIENCE GRANTS			755			755
	MATHEMATICS & STATISTICS						
422-10-4430	WAGES						
(01)	ANGIE D. MOORE, SECRETARY III	12.0	1.00	37,608	12.0	1.00	39,792
(02)	MARY GRANT DURDEN, SECRETARY I	12.0	0.50	16,440	12.0	0.50	17,424
423-10-4430	NON-BUDGETED SALARIES AND WAGE MATHEMATICAL & INFORMATION SCI			0			0
424-10-4430	OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI			0			0
	TOTALS, MATHEMATICS & STATISTICS			54,048			57,216
	COMPUTER SCIENCE						
422-10-4432	WAGES						
(01)	KATHRYN BERNICE WILLIAMS, SECRETARY II	12.0	1.00	30,744	12.0	1.00	32,472
423-10-4432	NON-BUDGETED SALARIES AND WAGE COMPUTER SCIENCE			0			0
424-10-4432	OPERATIONS AND MAINTENANCE COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			30,744			32,472
	CHEMISTRY DEPT						
422-10-4443	WAGES						
(01)	PATSY A. JOHNSON, SECRETARY II	12.0	1.00	41,088	12.0	1.00	41,520
423-10-4443	NON-BUDGETED SALARIES AND WAGE DEPT CHEMISTRY			0			0
424-10-4443	OPERATIONS AND MAINTENANCE DEPT CHEMISTRY			0			0
	TOTALS, CHEMISTRY DEPT			41,088			41,520
	PHYSICS DEPT						
422-10-4444	WAGES						
(01)	GWENDA L PENNY, SECRETARY II	12.0	1.00	39,288	12.0	1.00	39,696
423-10-4444	NON-BUDGETED SALARIES AND WAGE DEPT PHYSICS			0			0
424-10-4444	OPERATIONS AND MAINTENANCE DEPT PHYSICS			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PHYSICS DEPT			39,288			39,696
	PROG AGRICULTURE						
422-10-4455	WAGES						
(01)	JOHNNY R. SMITH, FARM HAND, RESIDENT	12.0	1.00	30,840	12.0	1.00	32,688
(02)	JANICE R. WALDING, SECRETARY III	12.0	1.00	29,400	12.0	1.00	30,672
(03)	EDD F. ARTHRHOLT, ASST AGRICU'L RESOURCS MANAGER	12.0	1.00	31,524	12.0	1.00	33,384
(04)	JOY THOMPSON, SECRETARY I	12.0	1.00	28,296	12.0	1.00	29,544
	NON-BUDGETED SALARIES AND WAGE						
423-10-4455	PROG AGRICULTURE			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4455	PROG AGRICULTURE			0			0
	TOTALS, PROG AGRICULTURE			120,060			126,288
	PROG VOCATIONAL EDUCATION						
420-10-4457	SALARIES						
(01)	DENNIS O STEPP, AGRICULTURAL RESOURCES MANAGER	12.0	1.00	48,252	12.0	1.00	50,352
	TOTALS, PROG VOCATIONAL EDUCATION			48,252			50,352
	ART DEPT						
422-10-4460	WAGES						
(01)	KIMBERLY ANN CHILDRESS, SECRETARY II	12.0	1.00	34,800	12.0	1.00	36,096
(02)	DEBBIE LYNN DAVENPORT, ART AUDIO/VISUAL LIBRARIAN	12.0	1.00	26,172	12.0	1.00	27,480
	NON-BUDGETED SALARIES AND WAGE						
423-10-4460	DEPT ART			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4460	DEPT ART			0			0
	TOTALS, ART DEPT			60,972			63,576
	SCHOOL OF MUSIC						
422-10-4470	WAGES						
(01)	ALICIA D TATE, ACCOUNTING CLERK II	12.0	0.75	22,248	12.0	0.75	23,202
(02)	JULIE ANN SCHWAB, SECRETARY III	12.0	1.00	33,240	12.0	1.00	35,280
(03)	NICOLE LYNETTE ALFRED, SECRETARY I	12.0	0.75	19,800	12.0	0.75	19,800
	NON-BUDGETED SALARIES AND WAGE						
423-10-4470	DEPT MUSIC			0			0
	OPERATIONS AND MAINTENANCE						
424-10-4470	DEPT MUSIC			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SCHOOL OF MUSIC			75,288			78,282
	PROG TECHNOLOGY						
424-10-4475	OPERATIONS AND MAINTENANCE PROG TECHNOLOGY			0			0
	TOTALS, PROG TECHNOLOGY			0			0
	COLLEGE OF BUSINESS						
420-10-6608	SALARIES						
(01)	NANCY S TEMPLETON-WILSON, ASSISTANT TO THE DEAN	12.0	1.00	49,848	12.0	1.00	52,032
(02)	RICHARD MALCOLM BALLINGER, DIRECTOR, PGA/PGM PROGRAM	12.0	1.00	80,016	12.0	1.00	82,752
423-10-6608	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-10-6608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			79,909			79,909
424-10-6609	OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			0			0
	TOTALS, COLLEGE OF BUSINESS			209,773			214,693
	ACCOUNTING DEPT						
422-10-6610	WAGES						
(01)	MANDY DAWN CARRELL, SECRETARY II	12.0	1.00	34,080	12.0	1.00	35,832
424-10-6610	OPERATIONS AND MAINTENANCE DEPT ACCOUNTING			0			0
	TOTALS, ACCOUNTING DEPT			34,080			35,832
	ECONOMICS & INTERNATIONAL BUS						
422-10-6611	WAGES						
(01)	SALLY A. KUNDIG, SECRETARY II	12.0	1.00	37,200	12.0	1.00	38,712
423-10-6611	NON-BUDGETED SALARIES AND WAGE DEPT ECO & BUSINESS ANALYSIS			0			0
424-10-6611	OPERATIONS AND MAINTENANCE DEPT ECO & BUSINESS ANALYSIS			0			0
	TOTALS, ECONOMICS & INTERNATIONAL BUS			37,200			38,712
	GENERAL BUSINESS & FINANCE						
422-10-6612	WAGES						
(01)	DEBORAH A MCKERALL, SECRETARY III	12.0	1.00	44,544	12.0	1.00	45,000
(02)	WANDA CARROLL MCCOMB, SECRETARY I	12.0	0.50	14,328	12.0	0.50	15,180

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-6612	NON-BUDGETED SALARIES AND WAGE DEPT GEN BUSINESS AND FINANCE			0			0
424-10-6612	OPERATIONS AND MAINTENANCE DEPT GEN BUSINESS AND FINANCE			0			0
	TOTALS, GENERAL BUSINESS & FINANCE			58,872			60,180
	MANAGEMENT & MARKETING						
422-10-6613	WAGES						
(01)	CAROLINE A. BALKE, SECRETARY II	12.0	1.00	36,888	12.0	1.00	38,400
423-10-6613	NON-BUDGETED SALARIES AND WAGE DEPT MANAGEMENT AND MARKETING			0			0
424-10-6613	OPERATIONS AND MAINTENANCE DEPT MANAGEMENT AND MARKETING			0			0
	TOTALS, MANAGEMENT & MARKETING			36,888			38,400
	MILITARY SCIENCE						
422-10-6614	WAGES						
(01)	JAMILYN WHITE , SECRETARY II	12.0	1.00	30,360	12.0	1.00	31,584
424-10-6614	OPERATIONS AND MAINTENANCE DEPT MILITARY SCIENCE			10,276			10,276
	TOTALS, MILITARY SCIENCE			40,636			41,860
	COLLEGE OF CRIMINAL JUSTICE						
420-10-7710	SALARIES						
(01)	DEBRA K MCCALL-RICHARDSON, ASSISTANT TO THE DEAN	12.0	1.00	54,108	12.0	1.00	57,552
(02)	DORIS MARTIN POWELL, STAFF ASSOCIATE II	12.0	1.00	43,056	12.0	1.00	45,480
(03)	MARY BURWICK , ADMINISTRATIVE ASSISTANT	12.0	1.00	32,916	12.0	1.00	33,960
(04)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	22,272	12.0	0.50	22,992
422-10-7720	WAGES						
(01)	CONNIE ALVAREZ , ADMINISTRATIVE TECHNICIAN	12.0	1.00	27,444	12.0	1.00	28,464
(02)	KAREN S JEFFRIES, ADMINISTRATIVE SECRETARY	12.0	1.00	35,772	12.0	1.00	36,624
(03)	TERI LYNN NEIDERHISER, ADMINISTRATIVE TECHNICIAN	12.0	1.00	37,080	12.0	1.00	38,208
424-10-7720	OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE			47,129			47,129
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			299,777			310,409
	CORRESPONDENCE PROGRAM						
420-10-F016	SALARIES						
(01)	GAIL MARIE WRIGHT, CORRESPONDENCE PROGRAM COORD	12.0	1.00	49,056	12.0	1.00	51,144

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-10-F016	WAGES						
(01)	SHIRLEY A. VILLAREAL, STAFF ASSISTANT II	12.0	1.00	38,604	12.0	1.00	39,672
(02)	ELIZABETH MORENO MONTEAGUDO, CLERK II	12.0	1.00	35,532	12.0	1.00	36,984
(03)	WYVONNIA W EDISON, CLERK I	12.0	1.00	20,976	12.0	1.00	21,840
	CASH IN STATE TREASURY						
423-10-F016	CORRESPONDENCE			150,000			150,000
	OPERATIONS AND MAINTENANCE						
424-10-F016	CORRESPONDENCE			20,823			20,823
	TOTALS, CORRESPONDENCE PROGRAM			314,991			320,463
	VP ACADEMIC AFFAIRS						
	NON-BUDGETED SALARIES AND WAGE						
423-10-F026	MASTERS ONLINE-READING MED.			1,000			1,000
	OPERATIONS AND MAINTENANCE						
424-10-F026	MASTERS ONLINE-READING MED.			29,000			29,000
	TOTALS, VP ACADEMIC AFFAIRS			30,000			30,000
	TOTALS, DEPARTMENTAL OPERATING EXPENSE			4,819,383			4,959,138
	INSTRUCTIONAL ADMINISTRATION						
	COLLEGE/EDUC APPL SCIENCE						
420-10-2200	SALARIES						
(01)	GENEVIEVE HOGUE BROWN, DEAN OF COLLEGE	12.0	1.00	135,000	12.0	1.00	142,128
(02)	SUSAN HORAK WHITE, ASSISTANT TO THE DEAN	12.0	1.00	57,012	12.0	1.00	61,320
(03)	KAREN S. SMITH, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	71,664	12.0	1.00	75,960
	OPERATIONS AND MAINTENANCE						
424-10-2200	DEAN-EDUCATION & APPL SCIENCE			3,870			3,870
	TOTALS, COLLEGE/EDUC APPL SCIENCE			267,546			283,278
	DEAN-COLLEGE OF HUM & SOC SC						
420-10-3300	SALARIES						
(01)	TERRY THIBODEAUX, INTERIM DEAN OF COLLEGE	12.0	1.00	91,536	12.0	1.00	102,864
(02)	BRENDA RENEE BOESKE, ASSISTANT TO THE DEAN	12.0	1.00	47,880	12.0	1.00	50,760
(03)	AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	41,427	09.0	0.50	43,344
(04)	AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN	03.0	0.50	13,809	03.0	0.50	14,448
(05)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	26,811	09.0	0.50	30,042
(06)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	8,937	03.0	0.50	10,014
	NON-BUDGETED SALARIES AND WAGE						
423-10-3300	HUMANITIES & SOCIAL SCIENCES			27,600			27,600

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-3300	OPERATIONS AND MAINTENANCE HUMANITIES & SOCIAL SCIENCES			1,157			1,157
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			259,157			280,229
420-10-4400	COLLEGE-ARTS/SCIENCES SALARIES						
(01)	TO BE NAMED, DEAN OF COLLEGE	12.0	1.00	135,780	12.0	1.00	137,160
(02)	TAMMY A GRAY, ASSISTANT TO THE DEAN	12.0	1.00	52,944	12.0	1.00	55,896
(03)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	34,794	09.0	0.50	35,144
(04)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	03.0	0.50	11,598	03.0	0.50	11,714
(05)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	38,088	09.0	0.50	39,951
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	12,696	03.0	0.50	13,317
424-10-4400	OPERATIONS AND MAINTENANCE DEAN-ARTS & SCIENCES			1,634			1,634
	TOTALS, COLLEGE-ARTS/SCIENCES			287,534			294,816
420-10-6600	COLLEGE OF BUSINESS SALARIES						
(01)	RANDAL DEAN LEWIS, DEAN OF COLLEGE	12.0	1.00	138,360	12.0	1.00	145,656
(02)	CAROL OWENS SHAW, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	44,808	12.0	1.00	46,608
(03)	LEROY W. ASHORN, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	124,176	12.0	1.00	129,432
(04)	MARGARET SUSAN QUARLES, ASSISTANT TO THE DEAN, SENIOR	12.0	1.00	49,896	12.0	1.00	52,416
424-10-6600	OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			4,249			4,249
	TOTALS, COLLEGE OF BUSINESS			361,489			378,361
420-10-7700	COLLEGE OF CRIMINAL JUSTICE SALARIES						
(01)	RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	69,186	12.0	0.50	72,840
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	53,802	12.0	0.50	55,788
(03)	RANDALL L GARNER, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	109,116	12.0	1.00	119,976
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			232,104			248,604
	TOTALS, INSTRUCTIONAL ADMINISTRATION			1,407,830			1,485,288

LIBRARY

LIBRARY

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-G015	SALARIES						
(01)	DANIEL T. KONOPNICKI, LIBRARY SYSTEMS COORDINATOR	12.0	1.00	50,028	12.0	1.00	51,600
(02)	TERESA GRIVICH PRESLEY, LIBRARY ASSOCIATE	12.0	1.00	34,224	12.0	1.00	35,688
(03)	CONNIE S. WOODS, LIBRARY ASSOCIATE	12.0	1.00	31,272	12.0	1.00	32,640
(04)	CHERYL S PATTON, LIBRARY ASSOCIATE	12.0	1.00	27,468	12.0	1.00	28,656
(05)	JACQUELINE J. CONRAD, LIBRARY BUSINESS MANAGER	12.0	1.00	43,500	12.0	1.00	45,336
(06)	BARBARA KIEVIT-MASON, LIBRARY ASSOCIATE	12.0	1.00	33,540	12.0	1.00	34,944
420-10-G016	SALARIES						
(01)	ANN H. HOLDER, DIRECTOR, LIBRARY SERVICES	12.0	1.00	93,468	12.0	1.00	97,704
(02)	TERI L. OPARANOZIE, ASSISTANT PROFESSOR	12.0	1.00	44,712	12.0	1.00	47,832
(03)	LINDA STARR MEYER, ASSISTANT PROFESSOR	12.0	1.00	48,072	12.0	1.00	49,896
(04)	ERIC A ELMORE, ASSISTANT PROFESSOR	12.0	1.00	40,008	12.0	1.00	40,416
(05)	VALDA J COLSON, ASSISTANT PROFESSOR	12.0	1.00	37,008	12.0	1.00	37,392
(06)	R SCOTT HARNSBERGER, ASSOCIATE PROFESSOR	09.0	1.00	48,726	09.0	1.00	50,220
(07)	PAUL M. CULPJR, ASSOCIATE PROFESSOR	09.0	1.00	49,698	09.0	1.00	51,210
(08)	JUDY ANN JERABEK, ASSOCIATE PROFESSOR	12.0	1.00	59,376	12.0	1.00	61,320
(09)	JOHN J. NEVINS, ASSISTANT PROFESSOR	12.0	1.00	37,392	12.0	1.00	37,776
(10)	JANICE P. LANGE, ASSOCIATE PROFESSOR	12.0	1.00	74,952	12.0	1.00	77,040
(11)	BRUCE D. HALL, ASSISTANT PROFESSOR	12.0	1.00	36,384	12.0	1.00	38,088
(12)	SUSAN DAWN STRICKLAND, ASSOCIATE PROFESSOR	12.0	1.00	43,032	12.0	1.00	46,800
(13)	LADY JANE HICKEY, ASSOCIATE PROFESSOR	12.0	1.00	54,480	12.0	1.00	55,032
(14)	LYNN MILLER MCMAIN, ASSOCIATE PROFESSOR	12.0	1.00	43,656	12.0	1.00	48,768
(15)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	37,200	12.0	1.00	37,200
(17)	JACK R KOENIGIII, ASSISTANT PROFESSOR	12.0	1.00	38,520	12.0	1.00	38,928
422-10-G016	WAGES						
(01)	LAURA ELIZABETH CARTER, LIBRARY ASSISTANT I	12.0	1.00	23,352	12.0	1.00	24,360
(02)	BETTE B. CRAIG, LIBRARY ASSISTANT II	12.0	1.00	31,800	12.0	1.00	33,456
(03)	JENNIFER NEVLE SKAINS, SECRETARY II	12.0	1.00	24,504	12.0	1.00	24,768
(04)	SAMMIE H. PHELPS, LIBRARY ASSISTANT I	12.0	1.00	23,604	12.0	1.00	24,624
(05)	TRINA KAY WALKER, LIBRARY ASSISTANT I	12.0	1.00	24,384	12.0	1.00	25,632
(06)	JOAN YVONNE JONES, LIBRARY ASSISTANT I	12.0	1.00	34,152	12.0	1.00	35,544
(07)	KELSEY K JUDD, LIBRARY ASSISTANT I	12.0	1.00	23,124	12.0	1.00	24,336
(08)	TANYA LYNN COOK, LIBRARY ASSISTANT II	12.0	1.00	30,108	12.0	1.00	31,344
(09)	KIRK A BURNS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,492	12.0	1.00	34,848
(10)	LISA G NEELY, LIBRARY ASSISTANT II	12.0	1.00	33,396	12.0	1.00	35,088
(11)	JANIS W. CRUSE, LIBRARY ASSISTANT II	12.0	1.00	36,360	12.0	1.00	37,848
(12)	TERESA LYNN BURRESS, LIBRARY ASSISTANT II	12.0	1.00	26,952	12.0	1.00	28,104
(13)	MARSHA L. DICKENS, LIBRARY ASSISTANT I	12.0	1.00	22,224	12.0	1.00	23,232
(14)	JENNIFER DARLENE WALTERS, LIBRARY ASSISTANT I	12.0	1.00	22,992	12.0	1.00	23,232
(15)	CAROLYN ANN GOODWIN, LIBRARY ASSISTANT II	12.0	1.00	38,004	12.0	1.00	39,552
(16)	DIANNE B GEMAS, LIBRARY ASSISTANT II	12.0	1.00	25,776	12.0	1.00	26,592
(17)	SANDY K. GREENING, LIBRARY ASSISTANT I	12.0	0.50	15,222	12.0	0.50	15,864
(18)	ALICIA GERMER NEVINS, LIBRARY ASSISTANT II	12.0	1.00	23,664	12.0	1.00	24,672
(19)	MELANIE JO WALTON, LIBRARY ASSISTANT II	12.0	1.00	32,616	12.0	1.00	34,272

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(20)	HILDA MURILLO , LIBRARY ASSISTANT I	12.0	1.00	29,664	12.0	1.00	30,888
(21)	SUZANNE HOLT STEED, LIBRARY ASSISTANT II	12.0	0.50	12,000	12.0	0.50	12,000
423-10-G016	NON-BUDGETED SALARIES AND WAGE LIBRARY - STUDENT SALARIES			171,326			171,326
424-10-G016	OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			74,640			74,640
424-10-G032	OPERATIONS AND MAINTENANCE LIBRARY - BOOKS			19,500			19,500
424-10-G038	OPERATIONS AND MAINTENANCE LIBRARY - SERIALS			100,500			100,500
424-10-G044	OPERATIONS AND MAINTENANCE LIBRARY - STANDING ORDERS			93,000			93,000
424-10-G060	OPERATIONS AND MAINTENANCE LIBRARY-BIBLIOGRAPHIC SERVICES			40,000			40,000
TOTALS, LIBRARY				2,073,072	2,133,708		
TOTALS, LIBRARY				2,073,072	2,133,708		
LONGEVITY-OPERATIONS							
ACCOUNTING							
420-10-9910	SALARIES						
(01)	DEBRA K MCCALL-RICHARDSON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(02)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	480	12.0	0.50	720
(03)	LARRY DOUGLAS ROUTH, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(04)	NANCY S TEMPLETON-WILSON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(05)	KAREN S JEFFRIES, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(06)	ENEDINA FLORES , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(07)	RICHARD H WARD, LONGEVITY PAY	12.0	0.50	120	12.0	0.50	360
(08)	CAROL OWENS SHAW, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(09)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	0.35	336	12.0	0.35	504
(10)	BRENDA RENEE BOESKE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(11)	PATSY A. JOHNSON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	4,080
(12)	CYNTHIA TRAYLOR , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(13)	SALLY A. KUNDIG, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	3,840
(14)	EVELYN HASOURIS-TURNER , LONGEVITY PAY	12.0	0.25	180	12.0	0.25	300
(16)	SOMER LYNN SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(17)	TERESA ANNE HARVEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(18)	PATRICIA A. SPROTT, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,840
(19)	ANTOINETTE L JOHNSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(21)	JANET L MCCULLOUGH, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,120
(22)	DIANNE DUNCAN KEY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,840

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(23)	ALICE M WOODWORTH, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(24)	STEVEN SCOTT SANDLIN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(26)	DEBORAH A MCKERALL, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(27)	SHIRLEY A. VILLAREAL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(28)	JANICE R. WALDING, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(29)	DIANE L JOHNSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(30)	ANITA E SHIPMAN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(31)	DONNA D ASHWORTH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(32)	EDD F. ARTERHOLT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(33)	CAROLYN JEAN TURNER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(34)	AUGUSTA R. CALLAWAY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(35)	JOHNNY R. SMITH, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(36)	GLORIA GOODWIN BEARDSLEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(37)	KAREN L WHITNEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(38)	KIMBERLY ANN CHILDRESS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(39)	CHARLANN UPTON MORRIS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(41)	GAIL MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(42)	ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
(43)	GWENDA L PENNY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(44)	KATRINA L. STRANGE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(45)	LORI ANN ROSE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(46)	ELIZABETH MORENO MONTEAGUDO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(47)	RONDA RUSHING HARRIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(49)	JOYE S JOYCE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(50)	MANDY DAWN CARRELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(52)	DONNA S. GOODNER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(53)	ANGIE D. MOORE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(54)	MOLLY H. DOUGHTIE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
(55)	KERI L ROGERS, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
(56)	DORIS MARTIN POWELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(57)	NORMA SURMAN BUXKEMPER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(58)	BARBARA DIAN HERROD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(59)	BRIAN MILLER , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(60)	ROBERT C RHODES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(63)	RANDALL L GARNER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(64)	MARGARET SUSAN QUARLES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(65)	LOU ANN MILES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(67)	SUSAN C HAYES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(69)	SHERRY LYNN HIRSCH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(70)	MARY BURWICK , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(71)	TERI LYNN NEIDERHISER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(72)	JAMILYN WHITE , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(77)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
(00)	MATTHEW L OLMSTEAD, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(01)	KATHRYN BERNICE WILLIAMS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-9920	SALARIES						
(01)	SUSAN HORAK WHITE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,120
(02)	DOROTHY COWART ROBERSON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	4,080
(03)	TERRY THIBODEAUX, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(04)	TAMMY A GRAY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(05)	GENEVIEVE HOGUE BROWN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(06)	BRIAN CHAPMAN, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(08)	JAMES F GAERTNER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(09)	LEROY W. ASHORN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	4,080
(11)	CATHI RAYNE GILLETTE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(12)	PEGGY J ELLENBERGER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(13)	CAROLINE A. BALKE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,880
(14)	JAMES L VANROEKEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(15)	KAREN S. SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(16)	DAVID E PAYNE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(17)	MITCHELL J MUEHSAM, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(18)	RICHARD F EGLSAER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(20)	MAXINE ORAL CLARKE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(21)	RANDAL DEAN LEWIS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,600
(29)	PAMELA J THALER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
420-10-G080	SALARIES						
(01)	DIANNE B GEMAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(02)	TANYA LYNN COOK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	JACQUELINE J. CONRAD, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(04)	DANIEL T. KONOPNICKI, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(05)	BARBARA KIEVIT-MASON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(06)	LISA G NEELY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(07)	JANIS W. CRUSE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(08)	TERESA GRIVICH PRESLEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,120
(09)	JOAN YVONNE JONES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(10)	CHERYL S PATTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(11)	MELANIE JO WALTON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(12)	TRINA KAY WALKER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(13)	HILDA MURILLO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(14)	CAROLYN ANN GOODWIN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(15)	ANN H. HOLDER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(16)	CONNIE S. WOODS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(17)	SAMMIE H. PHELPS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(18)	KIRK A BURNS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(20)	BETTE B. CRAIG, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(21)	MARSHA L. DICKENS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(22)	ALICIA GERMER NEVINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(23)	BRUCE D. HALL, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(24)	JOSEPH A HARDENBROOK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(25)	KELSEY K JUDD, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(26)	JENNIFER NEVLE SKAINS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(27)	JENNIFER DARLENE WALTERS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	TOTALS, ACCOUNTING			107,676			175,404
	TOTALS, LONGEVITY-OPERATIONS			107,676			175,404
	TOTALS, INSTRUCTION			36,423,024			39,956,040
	PRESIDENT'S SALARY						
420-10-9901	PRESIDENT'S OFFICE SALARIES						
(01)	JAMES F GAERTNER, PRESIDENT	12.0	1.00	66,980	12.0	1.00	66,980
	TOTALS, PRESIDENT'S OFFICE			66,980			66,980
	TOTALS, PRESIDENT'S SALARY			66,980			66,980
	INSTITUTIONAL SUPPORT						
420-10-1050	VP ACADEMIC AFFAIRS SALARIES						
(01)	DAVID E PAYNE, PROVOST & VICE PRESIDENT	12.0	1.00	161,544	12.0	1.00	168,936
(02)	DOROTHY COWART ROBERSON, ASSISTANT TO VICE PRESIDENT	12.0	1.00	68,136	12.0	1.00	70,344
423-10-1050	NON-BUDGETED SALARIES AND WAGE OFFICE OF VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE			10,654			10,654
424-10-1050	OFFICE OF VP ACADEMIC AFFAIRS			3,838			3,838
	TOTALS, VP ACADEMIC AFFAIRS			244,172			253,772
420-10-H049	HUMAN RESOURCES DEPARTMENT SALARIES						
(01)	TED E. MICHAEL, DIRECTOR, HUMAN RESOURCES	12.0	1.00	78,744	12.0	1.00	81,336
(02)	DAVID LYNN WHITE, ASSOCIATE DIR, HUMAN RESOURCES	12.0	1.00	67,920	12.0	1.00	71,016
(03)	CYNTHIA K WILSON, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	35,148	12.0	1.00	35,520

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	SANDRA G. BLAIR, HUMAN RESOURCES ASSISTANT	12.0	1.00	43,488	12.0	1.00	45,144
(05)	CYNTHIA ANN BENNETT, HUMAN RESOURCES REP, SENIOR	12.0	1.00	51,612	12.0	1.00	53,328
422-10-H049	WAGES						
(01)	JOELLE BABINEAUX OLMSTEAD, HUMAN RESOURCES CLERK	12.0	1.00	22,008	12.0	1.00	22,680
(02)	VIRGINIA A FREEMAN, HUMAN RESOURCES CLERK OPERATIONS AND MAINTENANCE	12.0	1.00	21,984	12.0	1.00	22,656
424-10-H049	HUMAN RESOURCES			1,211			1,211
TOTALS, HUMAN RESOURCES DEPARTMENT				322,115			332,891
UNIVERSITY POLICE							
420-10-J608	SALARIES						
(01)	CHARLES WILLIAM TACKETT, CHIEF EMERITUS, PUBLIC SAFETY	12.0	1.00	78,636	02.0	1.00	13,240
(02)	DENNIS A. CULAK, DIRECTOR, PUBLIC SAFETY SERVES	12.0	1.00	78,636	12.0	1.00	78,636
(03)	DAVID DEWITTE HOLLEMAN, POLICE SUPERVISOR	12.0	1.00	40,000	12.0	1.00	42,816
(04)	DAVID DENNIS ANTHONY, POLICE SUPERVISOR	12.0	1.00	36,000	12.0	1.00	39,600
(05)	KEVIN HALE MORRIS, ASST DIR, PUBLIC SAFETY SERVES	12.0	1.00	60,000	12.0	1.00	60,000
422-10-J608	WAGES						
(01)	MATTHEW M PATTESON, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
(02)	ALAN PLUNKETT , POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	32,472
(03)	WEBER HOLLOWAY , POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	33,312
(04)	TO BE NAMED, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,000
(05)	JUSTIN MICHAEL WALZEL, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	31,200
(06)	TO BE NAMED, POLICE OFFICER	12.0	1.00	0	12.0	1.00	0
(07)	DARYL WAYNE ALLPHIN, POLICE OFFICER	12.0	1.00	25,200	12.0	1.00	25,200
(08)	KEVIN DEWAYNE HANSFORD, POLICE OFFICER	12.0	1.00	25,200	12.0	1.00	25,200
423-10-J608	NON-BUDGETED SALARIES AND WAGE CAMPUS SECURITY			45			0
424-10-J608	OPERATIONS AND MAINTENANCE CAMPUS SECURITY			2,770			0
TOTALS, UNIVERSITY POLICE				496,487			441,988
ACCOUNTING							
420-10-J609	SALARIES						
(01)	CHARLES WILLIAM TACKETT, HAZARDOUS DUTY PAY	12.0	1.00	3,600	02.0	1.00	600
(02)	DENNIS A. CULAK, HAZARDOUS DUTY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(03)	ALAN PLUNKETT , HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(04)	DAVID DENNIS ANTHONY, HAZARDOUS DUTY PAY	12.0	1.00	720	12.0	1.00	720
(05)	KEVIN HALE MORRIS, HAZARDOUS DUTY PAY	12.0	1.00	1,080	12.0	1.00	1,080
(06)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	0	12.0	1.00	0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	WEBER HOLLOWAY , HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(08)	DAVID DEWITTE HOLLEMAN, HAZARDOUS DUTY PAY	12.0	1.00	480	12.0	1.00	480
(09)	JUSTIN MICHAEL WALZEL, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
TOTALS, ACCOUNTING				9,960			6,960
PRESIDENT'S OFFICE							
420-10-K008	SALARIES						
(01)	KATHY JO GILCREASE, ASST TO PRESIDENT-OPERATIONS	12.0	1.00	67,944	12.0	1.00	73,152
(02)	JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	7,200	12.0	1.00	7,200
(03)	CHERYL K BUMPASS, ADMINISTRATIVE COORDINATOR	12.0	1.00	49,464	12.0	1.00	52,464
(04)	THELMA J DOUGLASS, SPECIAL ASST TO THE PRESIDENT	12.0	1.00	0	01.0	1.00	11,612
423-10-K008	NON-BUDGETED SALARIES AND WAGE PRESIDENTS OFFICE			3,826			3,826
424-10-K008	OPERATIONS AND MAINTENANCE PRESIDENTS OFFICE			11,930			11,930
TOTALS, PRESIDENT'S OFFICE				140,364			160,184
VP FINANCE AND OPERATIONS							
424-10-K010	OPERATIONS AND MAINTENANCE MANDATED BUDGET REDUCTIONS			93,936			35,000
420-10-K032	SALARIES						
(01)	JACK C PARKER, VICE PRESIDENT	12.0	1.00	156,048	12.0	1.00	163,152
(02)	DEBORAH LYNN BIRDWELL, ASSISTANT TO VICE PRESIDENT	12.0	1.00	58,380	12.0	1.00	61,368
423-10-K032	NON-BUDGETED SALARIES AND WAGE VICE PRESIDENT FOR FINANCE			5,729			5,729
424-10-K032	OPERATIONS AND MAINTENANCE VICE PRESIDENT FOR FINANCE			10,772			10,772
TOTALS, VP FINANCE AND OPERATIONS				324,865			276,021
ACCOUNTING							
420-10-K033	SALARIES						
(01)	EDGAR B. SMITH, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	58,848	12.0	1.00	62,592
(02)	PAMELA K. HENDERSON, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	58,848	12.0	1.00	62,592
(03)	NORMA ANN O'BANNON, ADMINISTRATIVE ASSISTANT	12.0	1.00	41,124	12.0	1.00	43,800
(04)	KARYL R HORN, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	46,176	12.0	1.00	47,664
(05)	DEBRA A HOLL, ACCOUNTANT II	12.0	1.00	40,164	12.0	1.00	42,792
(06)	SANDRA PAIGE SMITH, DIRECTOR, ACCOUNTING	12.0	1.00	72,000	12.0	1.00	77,040
(07)	JACQUELINE G GILLIAM, ASSOC VP FINANCE &	12.0	1.00	114,648	12.0	1.00	119,808

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
OPERATIONS							
422-10-K033	WAGES						
(01)	SANDRA JEAN WELLS, PAYROLL CLERK	12.0	1.00	22,884	12.0	1.00	24,144
(02)	GWYNETTA BAKER, PAYROLL CLERK	12.0	1.00	35,412	12.0	1.00	36,792
(03)	BARBARA DIANE KIRKPATRICK, ACCOUNTING CLERK II	12.0	1.00	27,780	12.0	1.00	28,632
(04)	BARBARA ANN CARLILE, ACCOUNTING CLERK II	12.0	1.00	36,108	12.0	1.00	37,560
(05)	WILBERT T HIGHTOWER, ACCOUNTING CLERK II	12.0	1.00	34,116	12.0	1.00	36,672
(06)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	18,324	12.0	0.50	18,996
	NON-BUDGETED SALARIES AND WAGE						
423-10-K033	ADMIN ACCOUNTING			15,364			15,364
424-10-K033	OPERATIONS AND MAINTENANCE						
	ADMIN ACCOUNTING			25,162			25,162
TOTALS, ACCOUNTING				646,958			679,610
BUSINESS OFFICE							
420-10-K036	SALARIES						
(01)	CHARLES R. CARLOW, DIRECTOR, BUSINESS OFFICE	12.0	1.00	79,368	12.0	1.00	83,184
(02)	JEANETTE RAE COLLINS, CASHIER OFFICE ASST MANAGER	12.0	1.00	37,812	12.0	1.00	39,720
(03)	JUDY ANN BOUDREAUX, CASHIER OFFICE MANAGER	12.0	1.00	46,260	12.0	1.00	48,576
(04)	SHELLY J. SMITH, ACCOUNTS PAYABLE COORDINATOR	12.0	1.00	38,052	12.0	1.00	39,960
(05)	ANNE D. HEARTFIELD, ASST DIRECTOR, BUSINESS OFFICE	12.0	1.00	63,876	12.0	1.00	67,728
422-10-K036	WAGES						
(01)	PAMELA J BYRD, ACCOUNTING CLERK II	12.0	1.00	30,264	12.0	1.00	31,776
(02)	SARAH LOUISE STEWART, ACCOUNTING CLERK II	12.0	1.00	29,580	12.0	1.00	30,480
(03)	KAREN L. HLOZEK, ACCOUNTING CLERK II	12.0	1.00	29,220	12.0	1.00	29,808
(04)	LAURA H. MIDDLEBROOK, ACCOUNTING CLERK II	12.0	1.00	32,904	12.0	1.00	34,560
(05)	JUDY RAE PRUETT, CASHIER	12.0	1.00	28,800	12.0	1.00	29,664
	NON-BUDGETED SALARIES AND WAGE						
423-10-K036	BUSINESS OFFICE - REG. EXP.			24,591			24,591
424-10-K036	OPERATIONS AND MAINTENANCE						
	BUSINESS OFFICE - REG. EXP.			44,952			44,952
TOTALS, BUSINESS OFFICE				485,679			504,999
CONTRACTS AND GRANTS							
420-10-K038	SALARIES						
(01)	TO BE NAMED, CONTRACTS & GRANTS ADM'R	12.0	1.00	41,796	12.0	1.00	41,796
422-10-K038	WAGES						
(01)	IRMA R ARNEY, ACCOUNTING CLERK III	12.0	1.00	30,864	12.0	1.00	33,192
(02)	SHEILA G. BURT, ACCOUNTING CLERK II	12.0	1.00	30,924	12.0	1.00	32,784
	NON-BUDGETED SALARIES AND WAGE						
423-10-K038	CONTRACTS/GRANTS ADMIN.			2,366			2,366

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-K038	OPERATIONS AND MAINTENANCE CONTRACTS/GRANTS ADMIN.			2,118			2,118
	TOTALS, CONTRACTS AND GRANTS			108,068			112,256
	PURCHASING						
420-10-K040	SALARIES						
(01)	JOHN HITZEMAN , DIRECTOR, PURCHASING & STORES	12.0	1.00	75,648	12.0	1.00	79,416
(02)	ALLENE K. SMITH, PURCHASER I	12.0	1.00	40,512	12.0	1.00	40,920
(03)	DANIEL JOHN FRY, PURCHASER II	12.0	1.00	39,096	12.0	1.00	41,064
(04)	RENEE AWALT STARN, ASST DIR, PURCHASING & STORES	12.0	1.00	52,788	12.0	1.00	55,968
(05)	MARILYN L. MESHELL, PURCHASER II	12.0	0.05	2,121	12.0	0.05	2,207
422-10-K040	WAGES						
(01)	KATHY J. ROBERTS, SECRETARY II	12.0	1.00	29,436	12.0	1.00	30,912
423-10-K040	NON-BUDGETED SALARIES AND WAGE PURCHASING			2,600			2,600
424-10-K040	OPERATIONS AND MAINTENANCE PURCHASING			9,153			9,153
	TOTALS, PURCHASING			251,354			262,240
	PROPERTY OFFICE						
420-10-K044	SALARIES						
(01)	WAYNE B. FROSCHE, PROPERTY COORDINATOR	12.0	1.00	50,220	12.0	1.00	52,752
422-10-K044	WAGES						
(01)	SARA ANN DAVIS, ACCOUNTING CLERK II	12.0	1.00	31,560	12.0	1.00	33,168
423-10-K044	NON-BUDGETED SALARIES AND WAGE PROPERTY			4,260			4,260
424-10-K044	OPERATIONS AND MAINTENANCE PROPERTY			608			608
	TOTALS, PROPERTY OFFICE			86,648			90,788
	ACCOUNTING						
420-10-K080	SALARIES						
(02)	KARYL R HORN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(03)	CHERYL K BUMPASS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(04)	MARIA ELFREDA D'CUNHA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(05)	DEBRA A HOLL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(06)	GWYNETTA BAKER , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(07)	WILBERT T HIGHTOWER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(08)	WAYNE B. FROSCHE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	4,560
(09)	CHARLES R. CARLOW, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	4,800
(10)	SHELLY J. SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(11)	SANDRA PAIGE SMITH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(12)	PAMELA K. HENDERSON, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,120
(13)	ANNE D. HEARTFIELD, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(14)	JOHN HITZEMAN , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(15)	JOEY BRAND CHANDLER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(16)	SARA ANN DAVIS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(18)	DAVID LYNN WHITE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(20)	JACK C PARKER, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	4,560
(21)	DONNIE MARIE BYNUM, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(22)	TAMMY PARIS , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(23)	KATHLEEN BROWN HUDSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(24)	THELMA J DOUGLASS, LONGEVITY PAY	12.0	1.00	2,640	01.0	1.00	340
(25)	SHIRLEY M. MILLER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(26)	KAREN M BACHERT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(27)	SHERRY D HENKE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(28)	RENEE AWALT STARN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
(29)	PAULINE CLUTTER BLACKARD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(30)	NORMA ANN O'BANNON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(31)	TED E. MICHAEL, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,840
(32)	PATRICIA K. MABRY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(33)	TERRY NIXON , LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(34)	FRANK E PARKER, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(35)	KAREN L. ANDRESKY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(36)	KATHY JO GILCREASE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(37)	EDGAR B. SMITH, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(38)	JUDY ANN SMITH, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(39)	SCOTT TREVOR THORN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(40)	SARAH LOUISE STEWART, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(41)	BARBARA DIANE KIRKPATRICK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(42)	BRENDA L PEERY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(43)	ALLENE K. SMITH, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(44)	MARILYN L. MESHELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(45)	BARBARA ANN CARLILE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(46)	KAREN L. HLOZEK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(47)	JEANETTE RAE COLLINS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(48)	KATHY J. ROBERTS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(49)	MARIA DOLORES BUSBY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(50)	SHARON J. SHERRILL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(51)	AMANDA DIANE BROOKS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(52)	SOPHIA DECOFFETTE POLK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(53)	NORA CATHARINE JOHNSON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(54)	TIFFANY FAIR SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(55)	DEANNE D. NEGAHNQUET, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(56)	DONNA MARIE SLOTT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(57)	BARBARA PARKER , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(58)	DEBORAH LYNN BIRDWELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(59)	JUDY ANN BOUDREAU, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(61)	CYNTHIA ANN BENNETT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(62)	CYNTHIA K WILSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(63)	LAURA H. MIDDLEBROOK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(64)	ROSA E COSS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(67)	JUDY RAE PRUETT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(68)	KEMP LENUED , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(69)	VICKI B. BARRILLEAUX, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(70)	PAMELA J BYRD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(71)	VALERIE MATTHYS SPARKMAN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(72)	KELLI DIANE LEAF, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(73)	CHRISTINE M. HOMEYER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(74)	DANIEL JOHN FRY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(76)	KELLY ANNE BYRD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(77)	IRMA R ARNEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(79)	DEBBIE L. NICHOLS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(80)	DONNA G. ARTHO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(84)	WYVONNIA W EDISON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(85)	CAROLYN S WATSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(87)	FRANK RANDALL HOLMES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(88)	VINESSA MARIE MUNDORFF, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(89)	STACY BRENT HERRINGTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(90)	SHERRILL FAYE MCDOWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(91)	SHIRLETTE D DEVERAUX, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(92)	SHANNA JOYCE HOUSE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(94)	JOELLE BABINEAUX OLMSTEAD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(95)	SUSAN COX BYRD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(96)	SHEILA G. BURT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(07)	JASON WAYNE HALE, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(08)	JOHN MICHEAL YARABECK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(09)	SANDRA JEAN WELLS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
TOTALS, ACCOUNTING				88,560	139,060		
REGISTRAR							
OPERATIONS AND MAINTENANCE							
424-10-M016	COMMENCEMENT	10,687			10,687		
TOTALS, REGISTRAR				10,687	10,687		
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-M024	INSTITUTIONAL MEMBERSHIPS	18,700			18,700		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, VP ACADEMIC AFFAIRS				18,700			18,700
PUBLIC RELATIONS OFFICE							
420-10-M033	SALARIES						
(01)	FRANKLIN KRISTYNIK , DIRECTOR, PUBLIC RELATIONS	12.0	1.00	70,524	12.0	1.00	73,344
(02)	JULIA D MAY, ASST DIR, PUBLIC RELATIONS	12.0	1.00	47,040	12.0	1.00	48,936
423-10-M033	NON-BUDGETED SALARIES AND WAGE						
	PUBLIC RELATIONS			1,630			1,630
424-10-M033	OPERATIONS AND MAINTENANCE						
	PUBLIC RELATIONS			1,026			1,026
TOTALS, PUBLIC RELATIONS OFFICE				120,220			124,936
UNIVERSITY ADVANCEMENT							
420-10-M045	SALARIES						
(01)	FRANK RANDALL HOLMES, VICE PRESIDENT	12.0	1.00	117,972	12.0	1.00	123,672
(02)	DARLENE K. ANDREWS, ASST DIR, UNIV ADVANCEMENT	12.0	1.00	44,040	12.0	1.00	46,176
422-10-M045	WAGES						
(01)	PATRICIA J. WUENSCH, ADMINISTRATIVE SECRETARY	12.0	1.00	35,124	12.0	1.00	36,864
423-10-M045	NON-BUDGETED SALARIES AND WAGE						
	UNIVERSITY ADVANCEMENT			21			21
424-10-M045	OPERATIONS AND MAINTENANCE						
	UNIVERSITY ADVANCEMENT			926			926
TOTALS, UNIVERSITY ADVANCEMENT				198,083			207,659
ACCOUNTING							
420-10-M080	SALARIES						
(02)	FRANKLIN KRISTYNIK , LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	4,080
(03)	JULIA D MAY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(04)	PATRICIA J. WUENSCH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(05)	DARLENE K. ANDREWS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				5,280			7,920
FINANCIAL AID							
423-10-N072	NON-BUDGETED SALARIES AND WAGE						
	WORK STUDY MATCHING FUNDS			26,608			103,333
TOTALS, FINANCIAL AID				26,608			103,333

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, INSTITUTIONAL SUPPORT					3,584,808		3,734,004
					=====		=====
GRADUATE TUITION							
VP ENROLLMENT MANAGEMENT							
422-10-211E	WAGES						
(01)	SUSAN R HOUSTON, ADMINISTRATIVE TECHNICIAN	12.0	1.00	30,000	12.0	1.00	31,224
TOTALS, VP ENROLLMENT MANAGEMENT					30,000		31,224
					-----		-----
GRADUATE STUDIES							
SALARIES							
420-10-211G	MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA	12.0	1.00	128,748	12.0	1.00	135,528
(02)	MOLLY H. DOUGHTIE, STAFF ASSOCIATE II	12.0	1.00	43,260	12.0	1.00	44,592
(03)	TO BE NAMED, SECRETARY II	12.0	0.75	0	12.0	0.75	0
(04)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	30,300	12.0	0.50	31,860
(05)	RENEE LEON BOUDOUSQUIE, ACADEMIC ADVISING SPECIALIST	12.0	1.00	29,016	12.0	1.00	29,016
(06)	LOU ANN MILES, ADMINISTRATIVE ASSISTANT	12.0	0.00	0	12.0	1.00	39,192
422-10-211G	WAGES						
(01)	PAMELA J THALER, SECRETARY II	12.0	0.75	23,526	12.0	0.75	23,778
NON-BUDGETED SALARIES AND WAGE							
423-10-211G	GRADUATE PROGRAM - TUITION			16,775			16,775
OPERATIONS AND MAINTENANCE							
424-10-211G	GRADUATE PROGRAM - TUITION			351,647			666,851
TOTALS, GRADUATE STUDIES					623,272		987,592
					-----		-----
TOTALS, GRADUATE TUITION					653,272		1,018,816
					=====		=====
STUDENT SERVICES							
COUNSELING AND ADA SERVICES							
SALARIES							
420-10-F020	WILLIAM ELTON METCALFE, DIRECTOR, COUNSELING SERVICES	12.0	1.00	65,004	12.0	1.00	67,008
(02)	TO BE NAMED, COUNSELING PSYCHOLOGIST	12.0	1.00	37,080	12.0	1.00	37,080
WAGES							
422-10-F020	SHIRLETTE D DEVERAUX, SECRETARY II	12.0	1.00	22,956	12.0	1.00	24,120
(02)	PHYLLIS ANN DILLARD, CLERK II	12.0	1.00	20,520	12.0	1.00	20,520

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	SHERRILL FAYE MCDOWELL, SECRETARY III	12.0	1.00	25,704	12.0	1.00	27,000
423-10-F020	NON-BUDGETED SALARIES AND WAGE COUNSELING SERVICES			2,800			2,800
424-10-F020	OPERATIONS AND MAINTENANCE COUNSELING SERVICES			7,420			7,420
	TOTALS, COUNSELING AND ADA SERVICES			181,484			185,948
	CAREER SERVICES						
420-10-F024	SALARIES						
(01)	VINESSA MARIE MUNDORFF, CAREER SERVICES EMPLOYM'T SPEC	12.0	1.00	35,436	12.0	1.00	36,864
422-10-F024	WAGES						
(01)	SUSAN COX BYRD, SECRETARY III	12.0	1.00	27,600	12.0	1.00	28,728
423-10-F024	NON-BUDGETED SALARIES AND WAGE CAREER SERVICES			4,430			4,430
	TOTALS, CAREER SERVICES			67,466			70,022
	REGISTRAR						
420-10-H016	SALARIES						
(01)	TERESA T RINGO, REGISTRAR	12.0	1.00	65,172	12.0	1.00	68,448
(02)	BARBARA PARKER, ASSISTANT REGISTRAR	12.0	1.00	55,704	12.0	1.00	57,672
(03)	KATHLEEN BROWN HUDSON, REGISTRAR ASSOCIATE	12.0	1.00	40,188	12.0	1.00	41,808
(04)	NORA CATHARINE JOHNSON, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,212	12.0	1.00	41,832
(05)	MARIA DOLORES BUSBY, ASSISTANT REGISTRAR	12.0	1.00	38,568	12.0	1.00	40,512
(06)	KAREN M BACHERT, REGISTRAR ASSOCIATE	12.0	1.00	33,360	12.0	1.00	34,680
422-10-H016	WAGES						
(01)	MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT I	12.0	1.00	25,284	12.0	1.00	26,304
(02)	KELLI DIANE LEAF, REGISTRAR ASSISTANT III	12.0	1.00	24,372	12.0	1.00	24,984
(03)	SHANNA JOYCE HOUSE, REGISTRAR ASSISTANT II	12.0	1.00	23,136	12.0	1.00	23,376
(04)	SONYA DANETTE RAMIREZ, REGISTRAR ASSISTANT II	12.0	1.00	22,872	12.0	1.00	23,784
(05)	CAROLYN S WATSON, REGISTRAR ASSISTANT I	12.0	1.00	19,956	12.0	1.00	20,736
423-10-H016	NON-BUDGETED SALARIES AND WAGE REGISTRAR			5,986			5,986
424-10-H016	OPERATIONS AND MAINTENANCE REGISTRAR			2,181			2,181
	TOTALS, REGISTRAR			396,991			412,303
	UNDERGRADUATE ADMISSIONS						
420-10-H020	SALARIES						
(01)	JOEY BRAND CHANDLER, DIRECTOR, ADMISSIONS/RECRUIT	12.0	1.00	76,008	12.0	1.00	79,056

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	SOPHIA DECOFFETTE POLK, ADMISSIONS COUNSELOR, SENIOR	12.0	1.00	38,460	12.0	1.00	40,008
(03)	SCOTT TREVOR THORN, ASSISTANT DIR, ADMS/RECRUIT	12.0	1.00	49,656	12.0	1.00	51,648
(04)	STACY BRENT HERRINGTON, ADMISSIONS COUNSELOR	12.0	1.00	30,396	12.0	1.00	31,632
(05)	JASON WAYNE HALE, ADMISSIONS COUNSELOR	12.0	1.00	27,324	12.0	1.00	28,416
(06)	JACOB CURTIS BULLION, ADMISSIONS COUNSELOR	12.0	1.00	27,000	12.0	1.00	27,000
422-10-H020	WAGES						
(01)	KAREN L. ANDRESKY, TRANSCRIPT EVALUATOR	12.0	1.00	38,340	12.0	1.00	39,864
(02)	VICKI B. BARRILLEAUX, ADMISSIONS CLERK II	12.0	1.00	32,424	12.0	1.00	33,720
(03)	PAULINE CLUTTER BLACKARD, ADMISSIONS CLERK II	12.0	1.00	29,028	12.0	1.00	30,192
(04)	SHIRLEY M. MILLER, SECRETARY III	12.0	1.00	38,760	12.0	1.00	40,320
(05)	TERRY NIXON , ADMISSIONS CLERK III	12.0	1.00	36,384	12.0	1.00	37,848
(06)	DEANNE D. NEGAHNQUET, TRANSCRIPT EVALUATOR	12.0	1.00	32,088	12.0	1.00	33,384
(07)	DONNA D ASHWORTH, TRANSCRIPT EVALUATOR	12.0	1.00	35,172	12.0	1.00	36,576
(08)	JUDY ANN SMITH, CLERK III	12.0	1.00	36,960	12.0	1.00	38,448
423-10-H020	NON-BUDGETED SALARIES AND WAGE OFF UNDERGRAD ADM/RECRUIT			25,236			25,236
424-10-H020	OPERATIONS AND MAINTENANCE OFF UNDERGRAD ADM/RECRUIT			26,651			26,651
TOTALS, UNDERGRADUATE ADMISSIONS				579,887	599,999		
TESTING CENTER							
420-10-H022	SALARIES						
(01)	TERESA ANNE HARVEY, TESTING CENTER COORDINATOR	12.0	1.00	46,704	12.0	1.00	48,600
TOTALS, TESTING CENTER				46,704	48,600		
VP STUDENT SERVICES							
420-10-H032	SALARIES						
(01)	TO BE NAMED, VICE PRESIDENT	12.0	0.00	0	12.0	0.00	0
(02)	FRANK E PARKER, INTERIM VICE PRESIDENT	12.0	1.00	107,712	12.0	1.00	127,200
(03)	DEBBIE L. NICHOLS, ASSISTANT TO VICE PRESIDENT	12.0	1.00	55,704	12.0	1.00	57,960
(04)	DONNA G. ARTHO, ADMIN BUDGET MGR, STUDENT SERV	12.0	1.00	54,444	12.0	1.00	57,192
(05)	JOHN MICHEAL YARABECK, ASSOCIATE DEAN OF STUDENTS	12.0	1.00	63,528	12.0	1.00	65,448
(06)	ROSA E COSS, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,368	12.0	1.00	42,000
423-10-H032	NON-BUDGETED SALARIES AND WAGE VP FOR STUDENT SERVICES			13,026			13,446
424-10-H032	OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICES			14,608			14,188
TOTALS, VP STUDENT SERVICES				349,390	377,434		
BUSINESS OFFICE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-H034	OPERATIONS AND MAINTENANCE BANK SERVICES			41,434			41,434
	TOTALS, BUSINESS OFFICE			41,434			41,434
	FINANCIAL AID						
420-10-H037	SALARIES						
(01)	PATRICIA K. MABRY, DIRECTOR, FINANCIAL AID	12.0	1.00	64,392	12.0	1.00	67,608
(02)	TAMMY PARIS , ASSISTANT DIR, FINANCIAL AID	12.0	1.00	52,884	12.0	1.00	53,952
(03)	DOUGLAS WAYNE WRIGHT, FINANCIAL AID COORDINATOR	12.0	1.00	42,168	12.0	1.00	43,872
(04)	JODIE SPANN PEEVY, OFFICE SUPERVISOR	12.0	1.00	37,176	12.0	1.00	38,664
422-10-H037	WAGES						
(01)	CHRISTINE M. HOMEYER, FINANCIAL AID ASSISTANT I	12.0	1.00	26,424	12.0	1.00	26,952
(02)	JULIANNA LARRISON , FINANCIAL AID ASSISTANT I	12.0	1.00	21,564	12.0	1.00	21,564
(03)	AMANDA DIANE BROOKS, FINANCIAL AID ASSISTANT I	12.0	1.00	21,168	12.0	1.00	21,624
(04)	KEMP LENUED , FINANCIAL AID ASSISTANT I	12.0	1.00	21,504	12.0	1.00	21,960
(05)	MARY JANE HILDENBRANDT, FINANCIAL AID ASSISTANT II	12.0	1.00	24,720	12.0	1.00	24,720
(06)	NOELLE M THOMPSON, FINANCIAL AID ASSISTANT I	12.0	1.00	23,268	12.0	1.00	23,760
(07)	IVANETTE YVONNE LOFTON, FINANCIAL AID ASSISTANT I	12.0	1.00	22,212	12.0	1.00	22,680
(08)	DEBORAH STUBBS , SECRETARY I	12.0	1.00	23,028	12.0	1.00	24,192
423-10-H037	NON-BUDGETED SALARIES AND WAGE FINANCIAL AID			2,568			2,568
424-10-H037	OPERATIONS AND MAINTENANCE FINANCIAL AID			68,884			68,884
	TOTALS, FINANCIAL AID			451,960			463,000
	VP ENROLLMENT MANAGEMENT						
420-10-H500	SALARIES						
(01)	HEATHER VANDYKE THIELEMANN, VICE PRESIDENT	12.0	1.00	110,004	12.0	1.00	115,632
(02)	SHERRY D HENKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	46,692	12.0	1.00	47,160
(03)	NANCY K JEFFCOAT, STUDENT RETENTION COORDINATOR	12.0	1.00	45,000	12.0	1.00	46,368
423-10-H500	NON-BUDGETED SALARIES AND WAGE VP ENROLLMENT MGT			1,500			1,500
424-10-H500	OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			81,804			81,804
	TOTALS, VP ENROLLMENT MANAGEMENT			285,000			292,464
	TOTALS, STUDENT SERVICES			2,400,316			2,491,204

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006			
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT	
RESEARCH ENHANCEMENT								
FACULTY RESEARCH								
OPERATIONS AND MAINTENANCE								
424-10-D016	FACULTY RESEARCH PROJECTS			181,645			0	
TOTALS, FACULTY RESEARCH							181,645	0
TOTALS, RESEARCH ENHANCEMENT							181,645	0
UNEMPLOYMENT								
ACCOUNTING								
OPERATIONS AND MAINTENANCE								
424-10-L018	UNEMPLOYMENT FUND 001			21,000			21,000	
OPERATIONS AND MAINTENANCE								
424-10-L019	UNEMPLOYMENT REIMB - FUND 259			9,000			15,000	
TOTALS, ACCOUNTING							30,000	36,000
TOTALS, UNEMPLOYMENT							30,000	36,000
FICA - FUND 259								
VP FINANCE AND OPERATIONS								
OPERATIONS AND MAINTENANCE								
424-10-L921	MATCH FICA 259			550,000			550,000	
TOTALS, VP FINANCE AND OPERATIONS							550,000	550,000
TOTALS, FICA - FUND 259							550,000	550,000
EMPLOYEE RETIREMENT - FUND 259								
VP FINANCE AND OPERATIONS								
OPERATIONS AND MAINTENANCE								
424-10-L008	ORP 1.31% FUND 001 PROPORTION			185,000			185,000	
OPERATIONS AND MAINTENANCE								
424-10-L009	ORP - 1.19% FUND 259 & 001			250,000			250,000	

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-L011	OPERATIONS AND MAINTENANCE TRS FUND 259 PROPORTIONAL			191,000			191,000
424-10-L012	OPERATIONS AND MAINTENANCE ORP 6% FUND 259 PROPORTIONAL			275,000			275,000
	TOTALS, VP FINANCE AND OPERATIONS			901,000			901,000
	ACCOUNTING						
424-10-L013	OPERATIONS AND MAINTENANCE ORP 1.31% FUND 259 PROPORTION			70,000			70,000
	TOTALS, ACCOUNTING			70,000			70,000
	TOTALS, EMPLOYEE RETIREMENT - FUND 259			971,000			971,000
	TOTALS, OPERATIONS			8,438,021			8,868,004
	TOTALS, OPERATIONS SUPPORT			44,861,045			48,824,044
	STAFF GROUP INSURANCE - 259						
	ACCOUNTING						
424-10-L004	OPERATIONS AND MAINTENANCE STAFF GROUP INSURANCE 259			725,000			725,000
	TOTALS, ACCOUNTING			725,000			725,000
	TOTALS, STAFF GROUP INSURANCE - 259			725,000			725,000
	WORKERS' COMPENSATION						
	ACCOUNTING						
424-10-L016	OPERATIONS AND MAINTENANCE WORKERS COMP FUND 001			282,619			268,488
424-10-L017	OPERATIONS AND MAINTENANCE WORKERS COMP FUND 259			70,400			70,400
	TOTALS, ACCOUNTING			353,019			338,888

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, WORKERS' COMPENSATION				353,019			338,888
				=====			=====
PUBLIC EDUCATION GRANTS							
VP FINANCE AND OPERATIONS							
TRANSFERS							
434-10-E004	TRANSFER FOR TPEG			2,625,850			2,917,696
TOTALS, VP FINANCE AND OPERATIONS				2,625,850			2,917,696
				-----			-----
TOTALS, PUBLIC EDUCATION GRANTS				2,625,850			2,917,696
				=====			=====
INDIRECT COST							
FACULTY RESEARCH							
SALARIES							
420-10-D017	DELIA GALLINARO , PROJECT MANAGER	12.0	1.00	63,888	12.0	1.00	66,960
(03)							
(04)	TONI S. ABSHIRE, ADMINISTRATIVE ASST, SENIOR	12.0	0.50	24,858	12.0	0.50	25,962
422-10-D017	WAGES						
(02)	PATRICIA A ALLEN, STAFF ASSISTANT III	12.0	1.00	25,008	12.0	1.00	25,272
OPERATIONS AND MAINTENANCE							
424-10-D017	RESEARCH ENHANCEMENT ADMIN			95,236			101,760
TOTALS, FACULTY RESEARCH				208,990			219,954
				-----			-----
PURCHASING							
SALARIES							
420-10-D018	MARILYN L. MESHELL, PURCHASER II	12.0	0.95	40,299	12.0	0.95	41,929
(01)				-----			-----
TOTALS, PURCHASING				40,299			41,929
				-----			-----
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-D021	RESEARCH ENHANCE-VPAA			0			0
TOTALS, VP ACADEMIC AFFAIRS				0			0
				-----			-----
TOTALS, INDIRECT COST				249,289			261,883
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
ORGANIZED ACTIVITIES							
424-10-B024	DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE UNIVERSITY FARM			75,000			78,660
	TOTALS, DEPT AGRICULTURAL SCIENCES			75,000			78,660
	TOTALS, ORGANIZED ACTIVITIES			75,000			78,660
	TOTALS, OTHER OPERATIONS			4,028,158			4,322,127
	TOTALS, INSTRUCTION/OPERATIONS			48,889,203			53,146,171
PHYSICAL PLANT SUPPORT							
424-10-C600	COMPUTER SERVICES OPERATIONS AND MAINTENANCE UCS-TELECOM			1,801			1,801
	TOTALS, COMPUTER SERVICES			1,801			1,801
420-10-J108	PHYSICAL PLANT ADMINISTRATION SALARIES						
(01)	DOUGLAS J. GREENING, DIRECTOR, PHYSICAL PLANT	12.0	1.00	95,040	12.0	1.00	100,008
(02)	TO BE NAMED, ASSISTANT DIR, PHYSICAL PLANT	12.0	1.00	66,864	12.0	1.00	66,864
(03)	DAVID R. SMITH, FACILITY PROJECT COORDINATOR	12.0	1.00	56,304	12.0	1.00	58,368
(04)	GARY G HOUSE, CONST INSPECTOR/OBSERVER	12.0	1.00	62,556	12.0	1.00	65,184
(05)	MARY ROSENWALD HOLLAND, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,632	12.0	1.00	42,528
(06)	MARK ALAN SHIFLET, SAFETY COORDINATOR	12.0	1.00	43,272	12.0	1.00	44,808
(07)	RODNEY T. CONWELL, FACILITY PROJECT COORDINATOR	12.0	1.00	46,908	12.0	1.00	49,392
(08)	TOLBERT EDGERTON NORRISIII, FACILITY PROJECT COORDINATOR	12.0	1.00	38,136	12.0	1.00	39,600
422-10-J108	WAGES						
(01)	TO BE NAMED, ACCOUNTING CLERK II	12.0	1.00	34,056	12.0	1.00	34,056
(02)	PEGGY ATKINSON, CLERK III	12.0	1.00	36,852	12.0	1.00	38,712
424-10-J108	OPERATIONS AND MAINTENANCE PHYSICAL PLANT ADMINISTRATION			15,428			15,428

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PHYSICAL PLANT ADMINISTRATION					536,048		554,948
PHYSICAL PLANT VEHICLE MAINT							
420-10-J124	SALARIES						
(01)	GEORGE H. BOUNDSIII, VEHICLE FLEET MANAGER	12.0	1.00	38,040	12.0	1.00	40,416
422-10-J124	WAGES						
(01)	DOUGLAS PAUL GILLASPIE, AUTOMOTIVE MECHANIC	12.0	1.00	38,652	12.0	1.00	40,128
(02)	VERNON LEE , AUTOMOTIVE MECHANIC	12.0	1.00	32,172	12.0	1.00	32,496
NON-BUDGETED SALARIES AND WAGE							
423-10-J124	VEHICLE MAINTENANCE			249			249
OPERATIONS AND MAINTENANCE							
424-10-J124	VEHICLE MAINTENANCE			22,131			22,131
TOTALS, PHYSICAL PLANT VEHICLE MAINT					131,244		135,420
RECEIVING, HAULING, MOVING & S							
420-10-J125	SALARIES						
(01)	JAMES S. WALKER, UNIV WAREHOUSE/RECEIVING MGR	12.0	1.00	46,236	12.0	1.00	49,008
(02)	WILLIAM HOUSTON TIDWELL, PURCHASER II	12.0	1.00	38,952	12.0	1.00	39,360
422-10-J125	WAGES						
(01)	CHARLIE MURRAY , STOREKEEPER	12.0	1.00	32,292	12.0	1.00	32,616
(02)	BRANDY M LOFTIN, PURCHASING ASSISTANT	12.0	1.00	30,000	12.0	1.00	30,312
(03)	JOHN JUSTUS MILES, STOREKEEPER	12.0	1.00	30,204	12.0	1.00	31,728
NON-BUDGETED SALARIES AND WAGE							
423-10-J125	RECEIVING			11,260			11,260
OPERATIONS AND MAINTENANCE							
424-10-J125	RECEIVING			15,775			15,775
TOTALS, RECEIVING, HAULING, MOVING & S					204,719		210,059
SANITATION							
422-10-J132	WAGES						
(01)	QUENTIN T JORDAN, LABORER II	12.0	1.00	23,328	12.0	1.00	23,568
(02)	GEORGE WATKINS , LABORER II	12.0	1.00	28,560	12.0	1.00	28,848
(03)	DAVID FOSTER KELLEY, LABORER II	12.0	1.00	28,728	12.0	1.00	29,016
NON-BUDGETED SALARIES AND WAGE							
423-10-J132	SANITATION SERVICES			1,946			1,946
OPERATIONS AND MAINTENANCE							
424-10-J132	SANITATION SERVICES			11,678			11,678
TOTALS, SANITATION					94,240		95,056

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PHYSICAL PLANT SUPPORT					968,052		997,284
					=====		=====
BUILDING MAINTENANCE							
BUILDING MAINTENANCE							
422-10-J208	WAGES						
(01)	MICHAEL YARBOROUGH , FOREPERSON	12.0	1.00	39,216	12.0	1.00	41,112
(02)	GLENN A GREEN, FOREPERSON	12.0	1.00	37,548	12.0	1.00	39,936
(03)	BRADLEY W PERKINS, MAINTENANCE SPECIALIST	12.0	1.00	30,108	12.0	1.00	31,512
(04)	MARION A. TOMCZAK, LOCKSMITH	12.0	1.00	42,288	12.0	1.00	44,712
(05)	SCOTT HAGEN WEAVER, MAINTENANCE SPECIALIST	12.0	1.00	25,200	12.0	1.00	25,464
(06)	BRUCE L CROMEANS, PAINTER	12.0	1.00	28,920	12.0	1.00	29,232
(07)	ROBERT D COKER, WELDER/MECHANIC	12.0	1.00	34,020	12.0	1.00	35,856
(08)	EUGENE A. WEINERT, PAINTER	12.0	1.00	39,696	12.0	1.00	41,184
(09)	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	27,192	12.0	1.00	0
(10)	JOE DARRELL HYDE, CARPENTER	12.0	1.00	38,880	12.0	1.00	41,280
(11)	NEAL R. WHITNEY, CARPENTER	12.0	1.00	39,480	12.0	1.00	41,376
(12)	CHARLES RALPH JOHNSTON, CONTROLS TECHNICIAN	12.0	1.00	43,944	12.0	1.00	45,888
(13)	PATRICK J ROBERTS, MAINTENANCE SPECIALIST	12.0	1.00	26,472	12.0	1.00	26,760
(14)	TO BE NAMED, CARPENTER	12.0	1.00	32,448	12.0	1.00	0
(15)	DOYLE JED CRYERJR, CARPENTER	12.0	1.00	30,888	12.0	1.00	32,280
(16)	PAUL LEO MELDER, CARPENTER	12.0	1.00	39,948	12.0	1.00	40,368
(17)	SHANE MICHAEL FITZ, UTILITY WORKER	12.0	1.00	26,616	12.0	1.00	27,984
(18)	EDDIE DEAN MURRY, UTILITY WORKER	12.0	1.00	24,000	12.0	1.00	24,000
(19)	RICHARD K MARSHALL, A/C & REFRIGERATION MECHANIC	12.0	1.00	30,552	12.0	1.00	32,856
(20)	ROBERT R. SMITH, FOREPERSON	12.0	1.00	41,244	12.0	1.00	43,152
(21)	MICHAEL LYNN YARGO, FOREPERSON	12.0	1.00	40,620	12.0	1.00	42,528
(22)	LEON J. KETKOSKI, CARPENTER	12.0	1.00	32,676	12.0	1.00	34,104
(23)	ROBERT D. RITCHIE, PLUMBER	12.0	1.00	40,536	12.0	1.00	42,432
(24)	GEORGE L. JORDY, ELECTRICIAN	12.0	1.00	38,232	12.0	1.00	40,608
(25)	DOUGLAS R PARKER, ELECTRICIAN	12.0	1.00	33,504	12.0	1.00	33,504
(26)	JAMES ALLEN HARDING, ELECTRICIAN	12.0	1.00	40,392	12.0	1.00	42,288
(28)	LEX D. PRESLEY, PLUMBER	12.0	1.00	40,080	12.0	1.00	41,976
(29)	JACK B. NICHOLSJR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	37,200	12.0	1.00	39,576
(30)	GREG E. WILLETTS, A/C & REFRIGERATION MECHANIC	12.0	1.00	32,628	12.0	1.00	34,968
(31)	RONALD WAYNE HENDERSHOTT, FOREPERSON	12.0	1.00	41,472	12.0	1.00	42,984
(32)	TO BE NAMED, PLUMBER	12.0	1.00	39,348	12.0	1.00	0
(33)	JOEL DAVID PAYNE, MAINTENANCE SPECIALIST	12.0	1.00	25,020	12.0	1.00	26,760
(34)	EARL ARTIGUE CARTER, PLUMBER	12.0	1.00	37,776	12.0	1.00	39,240
(35)	JASON HARDY , CONTROLS TECHNICIAN	12.0	1.00	31,512	12.0	1.00	31,848
(36)	ROY MORALES JR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	36,096	12.0	1.00	37,560

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(37)	PATRICK JULES WHITE, A/C & REFRIGERATION MECHANIC	12.0	1.00	32,652	12.0	1.00	34,488
(38)	STEVEN MARK GEHOVAK, PLANT MECHANIC	12.0	1.00	36,096	12.0	1.00	38,472
(39)	SCOTT A. SAVOY, A/C & REFRIGERATION MECHANIC	12.0	1.00	29,844	12.0	1.00	30,144
(40)	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	27,192	12.0	1.00	0
(41)	ROBIN LYNN MURTISHAW, A/C & REFRIGERATION MECHANIC	12.0	1.00	35,916	12.0	1.00	37,368
423-10-J208	NON-BUDGETED SALARIES AND WAGE BUILDING MAINTENANCE			48,804			48,804
424-10-J208	OPERATIONS AND MAINTENANCE BUILDING MAINTENANCE			312,830			432,854
424-10-J209	OPERATIONS AND MAINTENANCE BLDG MAINT TOOL REPAIRS			15,356			15,356
	TOTALS, BUILDING MAINTENANCE			1,764,442			1,812,814
	TOTALS, BUILDING MAINTENANCE			1,764,442			1,812,814
				=====			=====
	CUSTODIAL SERVICES						
420-10-J308	CUSTODIAL SERVICES SALARIES						
(01)	LOVELL OSMUND HENRY, CUSTODIAL SERVICES SUPERVISOR	12.0	1.00	39,000	12.0	1.00	40,488
422-10-J308	WAGES						
(01)	SHARON PARKER, CLERK II	12.0	1.00	25,200	12.0	1.00	26,544
(02)	DONALD R. SCHRAEDER, CUSTODIAN	12.0	1.00	21,552	12.0	1.00	21,768
(03)	JAMES EDWARD GREGORYJR., CUSTODIAN	12.0	1.00	27,012	12.0	1.00	27,288
(04)	LAURA PUENTE, CUSTODIAN	12.0	1.00	22,272	12.0	1.00	22,512
(05)	GUILLERMINA RAMIREZ, CUSTODIAL FOREPERSON	12.0	1.00	35,316	12.0	1.00	37,176
(06)	TERESA M. AVILA, CUSTODIAN	12.0	1.00	24,696	12.0	1.00	24,960
(07)	JAMES N. SANDEL, CUSTODIAN	12.0	1.00	21,336	12.0	1.00	21,552
(08)	FONDA K ERWING, CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(09)	MARTIN L SHERWOOD, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,776
(10)	JAMIE J RINGO, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,776
(11)	STANLEY MARK VANDYNE, CUSTODIAN	12.0	1.00	26,796	12.0	1.00	27,072
(12)	MARCELA CASTILLO, CUSTODIAN	12.0	1.00	34,236	12.0	1.00	36,072
(13)	PRISCILLA FAYE FRANSAW, CUSTODIAN	12.0	1.00	29,064	12.0	1.00	29,376
(14)	JENNIFER EILEEN RODRIGUEZ, CUSTODIAN	12.0	1.00	24,468	12.0	1.00	24,720
(15)	BEVERLY A. BRYANT, CUSTODIAN	12.0	1.00	24,600	12.0	1.00	24,864
(16)	JERRY L. BROWN, CUSTODIAN	12.0	1.00	21,552	12.0	1.00	21,768
(17)	MARGARITA LOREDO, CUSTODIAN	12.0	1.00	24,120	12.0	1.00	24,384
(18)	ISABEL DIAZ RODRIGUEZ, CUSTODIAN, LEAD	12.0	1.00	32,976	12.0	1.00	33,312

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(19)	TO BE NAMED, CUSTODIAL FOREPERSON	12.0	1.00	23,220	12.0	1.00	23,220
(20)	GEORGE A. YORK, CUSTODIAN	12.0	1.00	26,520	12.0	1.00	27,888
(21)	JOHNNY L. BOSTON, CUSTODIAN, LEAD	12.0	1.00	32,532	12.0	1.00	33,960
(22)	MARIA D ACOSTA, CUSTODIAN	12.0	1.00	22,704	12.0	1.00	24,024
(23)	LASHAWN JOHNSON , CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(24)	BARBARA ANN WILLIS, CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(25)	MARTHA LIDIA PINEDA, CUSTODIAN	12.0	1.00	22,764	12.0	1.00	24,072
(26)	ANTONIO GARCIA-MACHORRO , CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(27)	ISAIAH ANDERSON , CUSTODIAL FOREPERSON	12.0	1.00	28,176	12.0	1.00	28,464
(28)	ANNIE R. JACKSON, CUSTODIAN	12.0	1.00	22,272	12.0	1.00	23,592
(29)	TO BE NAMED, CUSTODIAN	12.0	0.50	12,216	12.0	0.50	12,216
(30)	ROSA MARIA LANDEROS, CUSTODIAN	12.0	1.00	21,372	12.0	1.00	21,600
(31)	JOHN WAYNE DOUGLAS, CUSTODIAN	12.0	1.00	23,832	12.0	1.00	24,072
(32)	LINDA HONEY , CUSTODIAN	12.0	1.00	28,800	12.0	1.00	29,088
(33)	CARL ANTWINE , CUSTODIAN, LEAD	12.0	1.00	31,116	12.0	1.00	31,440
(34)	TERESA SANTOS , CUSTODIAN	12.0	1.00	22,392	12.0	1.00	24,120
(35)	MILDRED JEAN JENKINS, CUSTODIAN	12.0	1.00	29,184	12.0	1.00	29,496
(36)	BARBARA J. WILLIAMS, CUSTODIAN	12.0	1.00	28,488	12.0	1.00	28,776
(37)	CATALINA GONZALEZ , CUSTODIAN	12.0	1.00	32,304	12.0	1.00	32,640
(38)	KENNETH E. GRAYSON, CUSTODIAN, LEAD	12.0	1.00	23,940	12.0	1.00	24,192
(39)	JACQUELIN FREEMAN , CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(40)	RICKY E. HOLMES, CUSTODIAN	12.0	1.00	21,960	12.0	1.00	22,200
(41)	DOROTHY MINOR RANDLE, CUSTODIAN	12.0	1.00	31,632	12.0	1.00	33,048
(42)	CAROLINA ORTIZ , CUSTODIAN	12.0	1.00	29,784	12.0	1.00	31,176
(43)	GRACIE HERNANDEZ , CUSTODIAN, LEAD	12.0	1.00	30,048	12.0	1.00	31,440
(44)	JUANA S. ARANDA, CUSTODIAN, LEAD	12.0	1.00	33,396	12.0	1.00	35,232
(45)	MARIA L. GUARDADO, CUSTODIAN	12.0	1.00	23,304	12.0	1.00	23,304
(46)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(47)	SHARON CARTER , CUSTODIAN	12.0	1.00	27,804	12.0	1.00	28,104
(48)	JENNIFER REPORAS MANOLI, CUSTODIAN	12.0	1.00	27,852	12.0	1.00	29,232
(49)	MICHAEL OLIPHANT , CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,968
(50)	AMANDA WHITE , CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,776
(51)	DINA GUZMAN , CUSTODIAN	12.0	1.00	24,216	12.0	1.00	25,560
(52)	WANDA SOPCHAK , CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(53)	IRVA HIGHTOWER , CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,776
(54)	DEYSI E. ABREGO, CUSTODIAN	12.0	1.00	20,364	12.0	1.00	20,568
423-10-J308	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES			10,727			10,727
424-10-J308	OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES			216,328			216,328
	TOTALS, CUSTODIAL SERVICES			1,599,867			1,632,171
422-10-J309	AG SCIENCES DEPARTMENT WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JERRY B SMITH, CUSTODIAN	12.0	1.00	25,440	12.0	1.00	26,976
423-10-J309	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES-AG COMPLEX			1,361			1,361
	TOTALS, AG SCIENCES DEPARTMENT			26,801			28,337
	RECREATION-COLISEUM						
423-10-J310	NON-BUDGETED SALARIES AND WAGE COLISEUM			5,774			5,600
424-10-J310	OPERATIONS AND MAINTENANCE COLISEUM			754			928
	TOTALS, RECREATION-COLISEUM			6,528			6,528
	TOTALS, CUSTODIAL SERVICES			1,633,196			1,667,036
				=====			=====
	GROUPS MAINTENANCE						
	GROUPS MAINTENANCE						
420-10-J408	SALARIES						
(01)	LARRY D BROWN, CUST/GROUNDS SERVICES MANAGER	12.0	1.00	54,252	12.0	1.00	56,304
422-10-J408	WAGES						
(01)	ALEJANDRO ZAVALA , GROUNDS CREWLEADER	12.0	1.00	30,780	12.0	1.00	32,184
(02)	SCOTT GREGORY DOLEZAL, HORTICULTURIST	12.0	1.00	39,816	12.0	1.00	41,712
(03)	TO BE NAMED, GROUNDS CREWLEADER	12.0	1.00	21,108	12.0	1.00	21,108
(04)	STEVEN ALLEN WAGNER, GROUNDSKEEPER SPECIALIST	12.0	1.00	35,016	12.0	1.00	36,456
(05)	CRUZ C. CANO, GROUNDSKEEPER SPECIALIST	12.0	1.00	31,572	12.0	1.00	31,896
(06)	ELEAZAR MENDOZA , GROUNDSKEEPER	12.0	1.00	26,316	12.0	1.00	28,080
(07)	DAVID ARNOLD , FOREPERSON	12.0	1.00	30,900	12.0	1.00	31,224
(08)	LORENZO SANTIBANEZ , UTILITY WORKER	12.0	1.00	32,388	12.0	1.00	32,712
(09)	HENRY SCOTT , GROUNDSKEEPER	12.0	1.00	32,208	12.0	1.00	32,544
(10)	JIMMY L. MERRITT, GROUNDSKEEPER	12.0	1.00	24,048	12.0	1.00	24,312
(11)	ABRAHAM GARCIA , GROUNDSKEEPER	12.0	1.00	27,948	12.0	1.00	29,736
(12)	MARCUS WAYNE COLE, GROUNDSKEEPER	12.0	1.00	24,120	12.0	1.00	24,384
(13)	LORENZO SANTIBANEZ JR, GROUNDSKEEPER	12.0	1.00	22,716	12.0	1.00	22,944
(14)	EDWIN SCOTT JR, GROUNDSKEEPER	12.0	1.00	25,524	12.0	1.00	26,880
(15)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	20,160	12.0	1.00	20,160
(16)	FREDERICK MAURICE HOLT, GROUNDSKEEPER	12.0	1.00	24,780	12.0	1.00	25,032
(17)	CHARLES J. MILLS, GROUNDSKEEPER	12.0	1.00	21,744	12.0	1.00	21,984
(18)	JUAN GONZALEZ , GROUNDSKEEPER	12.0	1.00	21,804	12.0	1.00	23,520
(19)	JOSE M CASTILLO, GROUNDSKEEPER	12.0	1.00	21,804	12.0	1.00	23,520
(20)	RUBEN BARRIENTEZ , GROUNDSKEEPER	12.0	1.00	28,536	12.0	1.00	28,824
(21)	ERNEST L. WILSON, GROUNDS CREWLEADER	12.0	1.00	21,804	12.0	1.00	21,804

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(22)	JAMES E. COLE, GROUNDSKEEPER	12.0	1.00	36,552	12.0	1.00	36,936
423-10-J408	NON-BUDGETED SALARIES AND WAGE GROUNDS MAINTENANCE			27,152			27,152
424-10-J408	OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			36,460			36,460
	TOTALS, GROUNDS MAINTENANCE			719,508			737,868
	TOTALS, GROUNDS MAINTENANCE			719,508			737,868
UTILITIES							
PHYSICAL PLANT UTILITIES							
424-10-J508	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES			364,550			626,416
420-10-J516	STATE APPROPRIATIONS-GENERAL R						
(01)	JOHN F. MCCROSKEY, ASST DIR, FACILITIES & CONST'N	12.0	1.00	69,384	12.0	1.00	70,080
422-10-J516	WAGES						
(01)	ROBERT C. SUMMERS, ELECTRICIAN	12.0	1.00	34,668	12.0	1.00	35,016
(02)	MICHAEL L BYRD, PLANT MECHANIC	12.0	1.00	28,800	12.0	1.00	28,800
(03)	TO BE NAMED, ENERGY MANAGEMENT TECHNICIAN	12.0	1.00	30,012	12.0	1.00	30,012
(04)	CELISSA L. WELLS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	48,300	12.0	1.00	49,296
(05)	HENRY ALTMAN , ELECTRICIAN	12.0	1.00	36,120	12.0	1.00	37,584
423-10-J516	NON-BUDGETED SALARIES AND WAGE ALL OTHER UTILITIES			10,150			10,150
424-10-J516	OPERATIONS AND MAINTENANCE ALL OTHER UTILITIES			102,825			102,825
	TOTALS, PHYSICAL PLANT UTILITIES			724,809			990,179
	TOTALS, UTILITIES			724,809			990,179
LONGEVITY - INFRASTRUCTURE							
ACCOUNTING							
420-10-J111	SALARIES						
(01)	RODNEY T. CONWELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(02)	MARK ALAN SHIFLET, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(03)	GARY G HOUSE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(04)	WILLIAM HOUSTON TIDWELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	GEORGE H. BOUNDSIII, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(07)	DAVID R. SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(08)	JAMES S. WALKER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(09)	VERNON LEE , LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,600
(11)	PEGGY ATKINSON , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(12)	DOUGLAS J. GREENING, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(13)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	DAVID FOSTER KELLEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(15)	MARY ROSENWALD HOLLAND, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(16)	DOUGLAS PAUL GILLASPIE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(17)	CHARLIE MURRAY , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(18)	BRANDY M LOFTIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
420-10-J280	SALARIES						
(01)	NEAL R. WHITNEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(02)	JACK B. NICHOLSJR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(03)	ROBERT D. RITCHIE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(04)	ROY MORALES JR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(05)	ROBERT C. SUMMERS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(06)	MICHAEL YARBOROUGH , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(07)	SCOTT A. SAVOY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(08)	GLENN A GREEN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(09)	GEORGE WATKINS , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(10)	PAUL LEO MELDER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(11)	SHANE MICHAEL FITZ, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(12)	GEORGE L. JORDY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(13)	LEON J. KETKOSKI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(15)	MICHAEL LYNN YARGO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(16)	JAMES ALLEN HARDING, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(18)	EUGENE A. WEINERT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(19)	ROBIN LYNN MURTISHAW, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(21)	CHARLES RALPH JOHNSTON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(22)	STEVEN MARK GEHOVAK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(24)	LEX D. PRESLEY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(25)	EARL ARTIGUE CARTER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(26)	ROBERT R. SMITH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(27)	PATRICK JULES WHITE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	TOLBERT EDGERTON NORRISIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(30)	DOYLE JED CRYERJR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(31)	MARION A. TOMCZAK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(32)	ROBERT D COKER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(33)	JOE DARRELL HYDE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(34)	DOUGLAS R PARKER, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(35)	JOEL DAVID PAYNE, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(36)	SCOTT HAGEN WEAVER, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			39,600			64,320
	PURCHASING						
420-10-J283	SALARIES						
(01)	JOHN JUSTUS MILES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
	TOTALS, PURCHASING			960			1,440
	ACCOUNTING						
420-10-J380	SALARIES						
(01)	TERESA SANTOS , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(02)	JOHNNY L. BOSTON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(03)	DOROTHY MINOR RANDLE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
(04)	MARTHA LIDIA PINEDA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(05)	ISABEL DIAZ RODRIGUEZ, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(07)	BARBARA J. WILLIAMS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(08)	CATALINA GONZALEZ , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(09)	MARGARITA LOREDO , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(10)	CARL ANTWINE , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(11)	ANNIE R. JACKSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(12)	LOVELL OSMUND HENRY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(13)	RICKY E. HOLMES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(14)	DONALD R. SCHRAEDER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(15)	BEVERLY A. BRYANT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(16)	LINDA HONEY , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(18)	SHARON CARTER , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(19)	JERRY L. BROWN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(20)	JENNIFER EILEEN RODRIGUEZ, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(21)	JOHN WAYNE DOUGLAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(22)	KENNETH E. GRAYSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(23)	CAROLINA ORTIZ , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(24)	MARIA L. GUARDADO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(25)	JAMES N. SANDEL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(26)	MILDRED JEAN JENKINS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(27)	DINA GUZMAN , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(28)	ISAIAH ANDERSON , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(30)	JUANA S. ARANDA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(31)	MARCELA CASTILLO , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(32)	LARRY D BROWN, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,120
(33)	GRACIE HERNANDEZ , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
(34)	JAMES EDWARD GREGORYJR., LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(35)	FREDERICK MAURICE HOLT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
(36)	PRISCILLA FAYE FRANSAW, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(37)	GUILLERMINA RAMIREZ , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(38)	STANLEY MARK VANDYNE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(39)	GEORGE A. YORK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(40)	TERESA M. AVILA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(41)	JENNIFER REPORAS MANOLI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(42)	FONDA K ERWING, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(43)	ALBERT E. BUTCHER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(44)	ROSA MARIA LANDEROS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(45)	LAURA PUENTE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(46)	DEYSI E. ABREGO, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
420-10-J480	SALARIES						
(01)	MARCUS WAYNE COLE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(02)	HENRY SCOTT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(03)	STEVEN ALLEN WAGNER, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(04)	ELEAZAR MENDOZA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(05)	LORENZO SANTIBANEZ JR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(07)	ALEJANDRO ZAVALA, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(08)	SCOTT GREGORY DOLEZAL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(09)	CHARLES J. MILLS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(10)	ABRAHAM GARCIA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(11)	JAMES E. COLE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(12)	RUBEN BARRIENTEZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(13)	JIMMY L. MERRITT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(14)	CRUZ C. CANO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(15)	LORENZO SANTIBANEZ, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(16)	EDWIN SCOTT JR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
420-10-J580	SALARIES						
(01)	JOHN F. MCCROSKEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(02)	HENRY ALTMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(03)	CELISSA L. WELLS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,880
(04)	JASON HARDY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
	TOTALS, ACCOUNTING			49,920			81,840
	TOTALS, LONGEVITY - INFRASTRUCTURE			90,480			147,600
	TOTALS, E & G SPACE SUPPORT			5,900,487			6,352,781
	TUITION REV BOND RETIREMENT						
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-10-A115	REV BOND DEBT SERVICE MOF			1,267,478			2,084,160

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP FINANCE AND OPERATIONS			1,267,478			2,084,160
	TOTALS, TUITION REV BOND RETIREMENT			1,267,478			2,084,160
	TOTALS, OTHER INFRASTRUCTURE			1,267,478			2,084,160
	TOTALS, INFRASTRUCTURE SUPPORT			7,167,965			8,436,941
	PSYCHOLOGICAL SERVICES						
	PROGRAM PHILOSOPHY						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2160	PSYCHOLOGICAL SERVICES			5,000			5,000
424-10-2160	OPERATIONS AND MAINTENANCE			10,000			10,000
	TOTALS, PROGRAM PHILOSOPHY			15,000			15,000
	TOTALS, PSYCHOLOGICAL SERVICES			15,000			15,000
	ACADEMIC ENRICHMENT CENTER						
	WRITING CENTER						
420-10-1240	SALARIES						
(01)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.50	26,055	09.0	0.50	26,055
(02)	TO BE NAMED, ASSOCIATE PROFESSOR	03.0	0.50	8,685	03.0	0.50	8,685
422-10-1240	WAGES						
(01)	DELMA J TALLEY, SECRETARY II	12.0	1.00	27,876	12.0	1.00	29,016
423-10-1240	NON-BUDGETED SALARIES AND WAGE			18,600			18,600
	ACADEMIC ENRICHMENT CENTER						
	OPERATIONS AND MAINTENANCE						
424-10-1240	ACADEMIC ENRICHMENT CENTER			50,466			43,232
420-10-1241	SALARIES						
(01)	DELMA J TALLEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	TOTALS, WRITING CENTER			131,922			126,068

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ACADEMIC ENRICHMENT CENTER				131,922			126,068
				=====			=====
MUSEUM							
MUSEUM							
420-10-1248	SALARIES						
(01)	PATRICK NOLAN , MUSEUM DIRECTOR	12.0	1.00	85,476	12.0	1.00	89,760
(02)	DAVID S. WIGHT, MUSEUM CURATOR OF EXHIBITS	12.0	1.00	42,504	12.0	1.00	44,208
(03)	CLARENCE EUGENE PIPES, MUSEUM CURATOR OF EDUCATION	12.0	1.00	41,796	12.0	1.00	43,872
(04)	WALTER MC C.WOODWARDJR, MUSEUM CURATOR OF COLLECTIONS	12.0	1.00	44,364	12.0	1.00	46,608
422-10-1248	WAGES						
(01)	TO BE NAMED, MUSEUM HIST INTERPRETER I	09.0	0.50	8,001	09.0	0.50	8,001
(02)	KATHERINE R. SHUTE, SECRETARY II	12.0	1.00	34,284	12.0	1.00	35,664
(03)	MICHAEL CHRISTOPHER SPROAT, MUSEUM HIST INTERPRETER II	12.0	1.00	31,512	12.0	1.00	32,952
(04)	RICHARD B. RICE, MUSEUM HIST INTERPRETER II	12.0	1.00	29,772	12.0	1.00	30,072
(05)	TO BE NAMED, MUSEUM HIST INTERPRETER I	09.0	0.50	8,001	09.0	0.50	8,001
(06)	JO ANN PURVIS, MUSEUM HIST INTERPRETER II	12.0	1.00	31,512	12.0	1.00	32,952
(07)	SANDRA ELAINE ROGERS, MUSEUM COLLECTIONS REGISTRAR	12.0	0.50	13,392	12.0	0.50	14,064
423-10-1248	NON-BUDGETED SALARIES AND WAGE						
	MUSEUM STUDENT WAGES			8,395			8,395
424-10-1248	OPERATIONS AND MAINTENANCE						
	MUSEUM OPERATIONS & MAINTENANCE			41,276			41,276
424-10-1249	OPERATIONS AND MAINTENANCE						
	MUSEUM EXHIBITS SERVICES			5,453			5,453
420-10-1250	SALARIES						
(01)	DAVID S. WIGHT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(02)	PATRICK NOLAN , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(03)	RICHARD B. RICE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(04)	WALTER MC C.WOODWARDJR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(05)	DENNIS WILLIAMS , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(06)	CAREY LEON JORDY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(07)	KATHERINE R. SHUTE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(08)	CLARENCE EUGENE PIPES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(09)	JO ANN PURVIS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(10)	MICHAEL CHRISTOPHER SPROAT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
424-10-1250	OPERATIONS AND MAINTENANCE						
	MUSEUM MAINT & REPAIR			3,328			3,328
422-10-1251	WAGES						
(01)	DENNIS WILLIAMS , GROUNDSKEEPER	12.0	1.00	29,508	12.0	1.00	30,408

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	CAREY LEON JORDY, GROUNDSKEEPER	12.0	1.00	32,928	12.0	1.00	33,912
424-10-1251	OPERATIONS AND MAINTENANCE MUSEUM GROUNDS MAINTENANCE			7,371			7,371
424-10-1252	OPERATIONS AND MAINTENANCE MUSEUM UTILITIES			43,423			43,423
424-10-1254	OPERATIONS AND MAINTENANCE MUSEUM COLLECTION SERVICES			5,093			5,093
	TOTALS, MUSEUM			555,789			578,733
	TOTALS, MUSEUM			555,789			578,733
				=====			=====
	RESEARCH DEVELOPMENT FUND						
424-10-8500	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE RESEARCH DEVELOPMENT FUND			0			205,230
	TOTALS, VP ACADEMIC AFFAIRS			0			205,230
	TOTALS, RESEARCH DEVELOPMENT FUND			0			205,230
				=====			=====
	BUSINESS & ECONOMIC DEV						
423-10-A092	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			6,866			6,866
424-10-A092	OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			13,012			13,012
420-10-AB92	SALARIES						
(01)	ROBERT A. BARRAGAN, DIRECTOR, SMALL BUS DEVELOP CT	12.0	1.00	82,428	12.0	1.00	85,896
(02)	CECILIA COWART SCHLICHER, SBDC TRAINING COORDINATOR	12.0	1.00	36,432	12.0	1.00	37,896
(03)	TO BE NAMED, SBDC COUNSELING COORDINATOR	12.0	1.00	9,648	12.0	1.00	9,648
422-10-AB92	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE SECRETARY	12.0	1.00	32,376	12.0	1.00	32,376
423-10-AB92	OPERATIONS AND MAINTENANCE SBDC			3,127			3,127
424-10-AB92	OPERATIONS AND MAINTENANCE SBDC			5,000			5,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-AB93	SALARIES						
(01)	ROBERT A. BARRAGAN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(02)	CECILIA COWART SCHLICHER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,400
	TOTALS, COLLEGE OF BUSINESS			191,529			197,661
	TOTALS, BUSINESS & ECONOMIC DEV			191,529			197,661
				=====			=====
	COMP TO VICTIMS OF CRIME						
	COLLEGE OF CRIMINAL JUSTICE						
420-10-9203	SALARIES						
(01)	TO BE NAMED, PROJECT DIRECTOR, SENIOR	12.0	1.00	116,292	12.0	1.00	116,292
(02)	PAULINE R WEBB, STAFF ASSOCIATE I	12.0	0.50	13,104	12.0	0.50	13,236
(03)	TO BE NAMED, STAFF ASSOCIATE II	12.0	1.00	37,980	12.0	1.00	35,822
(04)	TO BE NAMED, PROFESSOR	09.0	1.00	71,928	09.0	1.00	71,928
422-10-9203	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	34,872	12.0	1.00	34,872
	OPERATIONS AND MAINTENANCE						
424-10-9203	COMP TO VICTIMS OF CRIME			29,546			0
420-10-9204	SALARIES						
(01)	TO BE NAMED, LONGEVITY SUBSTITUTE	12.0	1.00	1,200	12.0	1.00	1,200
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-10-9204	COMP TO VICTIMS OF CRIME			760			628
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			306,162			274,458
	TOTALS, COMP TO VICTIMS OF CRIME			306,162			274,458
				=====			=====
	LAW ENFORCEMENT MGT INSTITUTE						
	CJ DEPARTMENT						
420-10-9467	SALARIES						
(01)	JAMIE L. TILLERSON, PROJECT MANAGER	12.0	1.00	67,968	12.0	1.00	69,144
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	26,415	09.0	0.50	26,415
(03)	ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER	12.0	0.35	15,855	12.0	0.35	16,363
(04)	SHANNON RENEE MURDOCK, ADMINISTRATIVE ASSISTANT	12.0	1.00	29,664	12.0	1.00	30,456
(05)	TO BE NAMED, PROFESSOR	09.0	0.50	44,244	09.0	0.50	44,244
(06)	DAVID WILLIAM WEBB, PROJECT DIRECTOR	12.0	1.00	68,280	12.0	1.00	71,856
(07)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	27,894	12.0	0.50	29,616

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	RITA JANE WATKINS, PROJECT DIRECTOR, SENIOR	12.0	1.00	80,208	12.0	1.00	83,904
(09)	DEBRA GAWRON , PROJECT COORDINATOR	12.0	1.00	46,560	12.0	1.00	47,520
(10)	JANA W RICHIE, STAFF ASSOCIATE I	12.0	1.00	31,140	12.0	1.00	31,944
(11)	REGINA ERNST GUTHRIE, PROJECT COORDINATOR	12.0	1.00	50,904	12.0	1.00	51,912
(12)	TO BE NAMED, PROJECT COORDINATOR	12.0	1.00	62,556	12.0	1.00	62,556
(13)	MAGDALENA MC MILLAN, STAFF ASSOCIATE II	12.0	1.00	35,016	12.0	1.00	40,368
(14)	PAULA R. VERNICK, PROJECT MANAGER	12.0	0.50	34,938	12.0	0.50	35,292
(28)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.25	15,003	09.0	0.25	15,003
422-10-9467	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	22,980	12.0	1.00	22,980
(02)	NANCY L. DURHAM, STAFF ASSISTANT III	12.0	1.00	34,068	12.0	1.00	34,896
(03)	SAMUEL JAMISON CRAIG, TECHNOLOGY SPECIALIST	12.0	1.00	30,000	12.0	1.00	30,480
(04)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.20	9,497	12.0	0.20	9,792
(05)	DIANA L TAYLOR, STAFF ASSISTANT III	12.0	1.00	26,532	12.0	1.00	27,288
(06)	JUDY TIMMONS ANDERSON, STAFF ASSISTANT III	12.0	1.00	26,532	12.0	1.00	27,792
(07)	JAY R STAHLER, TECHNOLOGY SPECIALIST	12.0	1.00	30,000	12.0	1.00	30,792
	NON-BUDGETED SALARIES AND WAGE						
423-10-9467	LAW ENFORCEMENT MGT INST OPERATIONS AND MAINTENANCE			77,000			77,000
424-10-9467	LAW ENFORCEMENT MGT INST			457,870			4,417,894
420-10-9468	SALARIES						
(01)	JAMIE L. TILLERSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(02)	RITA JANE WATKINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(03)	ADDIE KAY BILLINGSLEY, LONGEVITY PAY	12.0	0.35	672	12.0	0.35	1,092
(04)	JANA W RICHIE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(05)	BLANCA D MARTINEZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(06)	SAMUEL JAMISON CRAIG, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(07)	DIANA L TAYLOR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(08)	NANCY L. DURHAM, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(09)	PAULA R. VERNICK, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
(10)	DAVID WILLIAM WEBB, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(11)	REGINA ERNST GUTHRIE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(12)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.20	240	12.0	0.20	384
(13)	SHANNON RENEE MURDOCK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(14)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,200	12.0	0.50	1,920
(15)	DEBRA GAWRON , LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-10-9468	GRAD MGMT INST (GMI)			1,000,000			1,000,000
	OPERATIONS AND MAINTENANCE						
424-10-9469	EXECUTIVE ISSUES SERIES			110,000			110,000
	OPERATIONS AND MAINTENANCE						
424-10-9470	SPEC PROGRAM SERIES			58,000			58,000
	OPERATIONS AND MAINTENANCE						
424-10-9471	LEMIT-TX POLICE CHIEF SERIES			360,000			360,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-9472	PROF CONF SUPPORT OPERATIONS AND MAINTENANCE			5,000			5,000
424-10-9473	TELEMASP			27,500			27,500
	TOTALS, CJ DEPARTMENT			2,919,856			6,909,963
	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE						
424-10-9474	LEMIT BUILDING			508,944			505,235
	TOTALS, VP FINANCE AND OPERATIONS			508,944			505,235
	CJ DEPARTMENT OPERATIONS AND MAINTENANCE						
424-10-9475	LEMIT-COMMAND STAFF PROGRAM			56,000			56,000
424-10-9476	LEMIT-NEW CHIEF DEVELOPMENT			83,000			83,000
424-10-9477	LEMIT CONSTABLE TRAINING			135,000			135,000
424-10-9478	LEMIT UTILITIES			45,000			45,000
424-10-9479	LEMIT BLDG. MAINTENANCE			15,000			15,000
422-10-9480	WAGES						
(01)	AIDEE HURTADO , CUSTODIAN	12.0	1.00	19,776	12.0	1.00	19,992
(02)	BLANCA D MARTINEZ, CUSTODIAN	12.0	1.00	20,964	12.0	1.00	21,192
424-10-9480	LEMIT CUSTODIAL			15,460			15,460
	TOTALS, CJ DEPARTMENT			390,200			390,644
	TOTALS, LAW ENFORCEMENT MGT INSTITUTE			3,819,000			7,805,842
	CORR MANAGEMENT INSTITUTE COLLEGE OF CRIMINAL JUSTICE						
420-10-E008	SALARIES						
(01)	RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	69,186	12.0	0.50	72,840
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	53,802	12.0	0.50	55,788
(03)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	22,272	12.0	0.50	22,992
(04)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	27,894	12.0	0.50	29,616
(05)	CECELIA P MARQUART, PROJECT COORDINATOR	12.0	0.25	12,561	12.0	0.25	13,188
(06)	GLORIA T. GILBERT, STAFF ASSOCIATE I	12.0	1.00	40,044	12.0	1.00	41,448

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(10)	TO BE NAMED, STAFF ASSOCIATE III	12.0	0.50	20,730	12.0	0.50	20,730
(13)	PAULA R. VERNICK, PROJECT MANAGER	12.0	0.50	34,938	12.0	0.50	35,292
422-10-E008	WAGES						
(01)	AMANDA LEA BURRIS, STAFF ASSISTANT III	12.0	1.00	32,112	12.0	1.00	33,936
(02)	TESSALYN W JOHNSON, STAFF ASSISTANT III	12.0	1.00	30,276	12.0	1.00	31,584
(03)	TO BE NAMED, STAFF ASSISTANT I	12.0	1.00	21,348	12.0	1.00	21,348
(04)	TO BE NAMED, WEB DEVELOPER	12.0	1.00	30,000	12.0	1.00	30,000
	NON-BUDGETED SALARIES AND WAGE						
423-10-E008	CJC ADMINISTRATION			20,000			38,294
	OPERATIONS AND MAINTENANCE						
424-10-E008	CJC ADMINISTRATION			573,418			0
420-10-E009	SALARIES						
(01)	TAMMY LYNETTE WINKLER, ACCOUNTANT I	12.0	1.00	36,396	12.0	1.00	39,648
(02)	CAROL ANN BROUSSARD, CJ CONFERENCE CTR/TRAVEL COORD	12.0	1.00	39,648	12.0	1.00	41,040
(03)	MARTHALENE S. DOSHIER, ADMINISTRATIVE ASSISTANT	12.0	1.00	39,144	12.0	1.00	41,544
	OPERATIONS AND MAINTENANCE						
424-10-E009	CJC BUSINESS OPERATIONS			500			0
	OPERATIONS AND MAINTENANCE						
424-10-E010	CJ FACILITY OPERATIONS			0			2,000
	OPERATIONS AND MAINTENANCE						
424-10-E011	CJ ADVISEMENT			0			15,000
420-10-E018	SALARIES						
(01)	ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER	12.0	0.65	29,445	12.0	0.65	30,389
	OPERATIONS AND MAINTENANCE						
424-10-E018	CJC PUBLICATIONS			25,000			25,000
	OPERATIONS AND MAINTENANCE						
424-10-E019	CJC PROJECT DEVELOPMENT			26,000			20,000
420-10-E020	SALARIES						
(01)	TO BE NAMED, PROFESSOR	09.0	0.25	19,823	09.0	0.25	19,823
	NON-BUDGETED SALARIES AND WAGE						
423-10-E020	CJC SURVEY RESEARCH CTR			0			0
	OPERATIONS AND MAINTENANCE						
424-10-E020	CJC SURVEY RESEARCH CTR			0			0
422-10-E026	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.80	37,987	12.0	0.80	39,168
(02)	JASON RYAN LAMBERT, TECHNOLOGY SPECIALIST	12.0	1.00	31,200	12.0	1.00	31,992
	NON-BUDGETED SALARIES AND WAGE						
423-10-E026	CJC MEDIA			2,000			9,000
	OPERATIONS AND MAINTENANCE						
424-10-E026	CJC MEDIA			0			5,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			1,275,724			766,660
	CJ DEPT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-E028	SALARIES						
(01)	TO BE NAMED, PROJECT MANAGER	12.0	1.00	67,272	12.0	1.00	67,272
(02)	EVELYN C DAVIDSON, PROJECT DIRECTOR	12.0	1.00	56,496	12.0	1.00	59,064
(04)	AMY NICOLE COATES, STAFF ASSOCIATE I	12.0	1.00	26,256	12.0	1.00	27,264
(05)	SARA GLADDEN NASH, STAFF ASSOCIATE II	12.0	1.00	33,024	12.0	1.00	34,344
(06)	AMANDA JO BILNOSKI, PROJECT COORDINATOR	12.0	1.00	39,072	12.0	1.00	40,968
(08)	TO BE NAMED, PROJECT DIRECTOR, SENIOR	12.0	1.00	97,932	12.0	1.00	97,932
(09)	ANN SHARESE HURST, PROJECT COORDINATOR	12.0	1.00	43,212	12.0	1.00	44,400
(10)	NATALIE COLLEEN PAYNE, PROJECT COORDINATOR	12.0	1.00	38,640	12.0	1.00	40,032
(11)	CHRISTOPHER J KOWALSKI, PROJECT COORDINATOR	12.0	1.00	41,736	12.0	1.00	42,912
422-10-E028	WAGES						
(01)	KATIE ELLINGTON ISAACS, ADMINISTRATIVE TECHNICIAN	12.0	1.00	28,764	12.0	1.00	30,048
(05)	TRICIA G ELLIOTT, STAFF ASSISTANT III	12.0	1.00	24,000	12.0	1.00	24,000
424-10-E028	OPERATIONS AND MAINTENANCE CJC CORRECTIONAL MGMT INST			98,584			43,082
424-10-E029	OPERATIONS AND MAINTENANCE CMIT MID-MGMT LEADERSHIP PROG			0			30,000
424-10-E030	OPERATIONS AND MAINTENANCE CJC PROBATION ACADEMY			0			20,000
424-10-E031	OPERATIONS AND MAINTENANCE CMIT LEADERSHIP SEMINARS			0			20,000
TOTALS, CJ DEPT				594,988	621,318		
COLLEGE OF CRIMINAL JUSTICE							
NON-BUDGETED SALARIES AND WAGE							
423-10-E032	CJC FACILITY OPERATIONS			20,500			0
424-10-E032	OPERATIONS AND MAINTENANCE CMIT EXECUTIVE DEV PROGRAM			0			0
424-10-E033	OPERATIONS AND MAINTENANCE CMIT SPECAIL POLICY ISSUES			0			20,000
424-10-E034	OPERATIONS AND MAINTENANCE CMIT TECHNICAL ASSISTANT			0			30,000
424-10-E077	OPERATIONS AND MAINTENANCE CJC PROF DEVELOP & TRAVEL			3,000			7,000
420-10-E080	SALARIES						
(02)	CAROL ANN BROUSSARD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	120	12.0	1.00	120
(04)	PAULA R. VERNICK, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
(05)	CONNIE ALVAREZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(06)	ADDIE KAY BILLINGSLEY, LONGEVITY PAY	12.0	0.65	1,248	12.0	0.65	2,028
(07)	RICHARD H WARD, LONGEVITY PAY	12.0	0.50	120	12.0	0.50	360
(08)	CECELIA P MARQUART, LONGEVITY PAY	12.0	0.25	480	12.0	0.25	780
(10)	TAMMY LYNETTE WINKLER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(11)	ANN SHARESE HURST, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(13)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(14)	AMANDA JO BILNOSKI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(15)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.80	960	12.0	0.80	1,536
(16)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	MARTHALENE S. DOSHIER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(18)	KATIE ELLINGTON ISAACS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(19)	EVELYN C DAVIDSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(20)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,200	12.0	0.50	1,920
(21)	HARRIET H BREWSTER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(22)	GLORIA T. GILBERT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(23)	TESSALYN W JOHNSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(24)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	480	12.0	0.50	720
(25)	JASON RYAN LAMBERT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(27)	NATALIE COLLEEN PAYNE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(28)	CHRISTOPHER J KOWALSKI, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, COLLEGE OF CRIMINAL JUSTICE				38,788	80,544		
TOTALS, CORR MANAGEMENT INSTITUTE				1,909,500	1,468,522		
ENVIRONMENTAL STUDIES							
RESEARCH							
420-10-A100	SALARIES						
(02)	EVELYN HASOURIS-TURNER , ADMINISTRATIVE ASSISTANT	12.0	0.75	23,931	12.0	0.75	24,894
(03)	LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR	12.0	0.85	43,615	12.0	0.85	45,370
(04)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.35	6,752	12.0	0.35	6,752
(05)	ROBERT GAVIN JONES, PROJECT DIRECTOR	12.0	0.30	16,193	12.0	0.30	16,920
(06)	RACHELLE SMITH , PROJECT COORDINATOR	12.0	0.50	19,320	12.0	0.50	20,292
(07)	DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	12.0	0.25	10,977	12.0	0.25	11,088
422-10-A100	WAGES						
(01)	PATRICIA PROCTOR HERRINGTON, SECRETARY II	12.0	1.00	22,440	12.0	1.00	23,184
(02)	TO BE NAMED, ACCOUNTING CLERK III	12.0	0.75	22,581	12.0	0.75	22,581
423-10-A100	NON-BUDGETED SALARIES AND WAGE			6,000	6,000		
ENVIRONMENTAL STUDIES							
OPERATIONS AND MAINTENANCE							
424-10-A100	ENVIRONMENTAL STUDIES			31,784	31,784		
420-10-A101	SALARIES						
(01)	ROBERT GAVIN JONES, LONGEVITY PAY	12.0	0.30	144	12.0	0.30	288
(02)	LISA JOHNSON GARRETT, LONGEVITY PAY	12.0	0.85	1,020	12.0	0.85	1,428

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	DAVID RAY HOFFPAUIR, LONGEVITY PAY	12.0	0.25	180	12.0	0.25	300
(06)	EVELYN HASOURIS-TURNER, LONGEVITY PAY	12.0	0.75	540	12.0	0.75	900
(07)	RACHELLE SMITH, LONGEVITY PAY	12.0	0.50	120	12.0	0.50	240
TOTALS, RESEARCH				205,597		212,021	
TOTALS, ENVIRONMENTAL STUDIES				205,597		212,021	
CRIMES							
CRIMES PROGRAM							
420-10-A200	SALARIES						
(01)	SUMAN MALEMPATI, PROGRAMMER ANALYST II	12.0	1.00	52,452	12.0	1.00	54,480
(02)	PAUL D COBB, PROJECT MANAGER	12.0	1.00	60,552	12.0	1.00	62,664
(03)	RAFAEL G. PULGAR, PROJECT TECHNICAL DIRECTOR	12.0	1.00	67,992	12.0	1.00	70,176
OPERATIONS AND MAINTENANCE							
424-10-A200	C.J. - "CRIMES"			14,484			7,680
420-10-A201	SALARIES						
(01)	SUMAN MALEMPATI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(03)	RAFAEL G. PULGAR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
TOTALS, CRIMES PROGRAM				196,680		196,680	
TOTALS, CRIMES				196,680		196,680	
TOTALS, SPECIAL ITEM SUPPORT				7,331,179		11,080,215	
TOTALS, GENERAL APPROPRIATIONS BILL				63,388,347		72,663,327	
EDUCATIONAL ASSISTANCE FUND							
ASSOC VP - ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-0002	ACADEMIC AFF DEPT MATCHING			50,000		50,000	
TOTALS, ASSOC VP - ACADEMIC AFFAIRS				50,000		50,000	
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-0003	CAPITAL EQUIP ACADEMIC			191,521			191,521
	TOTALS, VP ACADEMIC AFFAIRS			191,521			191,521
	RESEARCH & SPONSORED PROGRAMS OPERATIONS AND MAINTENANCE						
424-10-0004	EDUC ASSIST-MATCHING CAP EQUIP			101,175			101,175
	TOTALS, RESEARCH & SPONSORED PROGRAMS			101,175			101,175
	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE						
424-10-0005	EDUC ASSISTANCE			1,312,880			1,312,880
	TOTALS, VP FINANCE AND OPERATIONS			1,312,880			1,312,880
	COMPUTER SERVICES OPERATIONS AND MAINTENANCE						
424-10-0006	EDUC ASSIST-COMPUTER			702,000			702,000
	TOTALS, COMPUTER SERVICES			702,000			702,000
	LIBRARY OPERATIONS AND MAINTENANCE						
424-10-0007	HEAF - LIBRARY BOOKS			420,200			420,200
424-10-0008	HEAF - LIBRARY STANDING ORDERS			63,579			63,579
424-10-0009	HEAF - LIBRARY SERIALS			364,700			364,700
	TOTALS, LIBRARY			848,479			848,479
	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE						
424-10-0011	RENOVATE&REPAIR EDUC ASSIST			715,049			1,401,311
	TOTALS, VP FINANCE AND OPERATIONS			715,049			1,401,311
	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE						
424-10-0100	CAPITAL EQUIP-PRESIDENT			15,000			25,000
	TOTALS, PRESIDENT'S OFFICE			15,000			25,000
	VP ACADEMIC AFFAIRS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-0101	OPERATIONS AND MAINTENANCE CAPITAL EQUIP-VP ACADEMIC			65,230			75,230
	TOTALS, VP ACADEMIC AFFAIRS			65,230			75,230
424-10-0102	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE CAP EQUIP-VP FINANCE & OPS			150,880			160,880
	TOTALS, VP FINANCE AND OPERATIONS			150,880			160,880
424-10-0103	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE CAP EQUIP-VP STUDENT SVCS			14,340			24,340
	TOTALS, VP STUDENT SERVICES			14,340			24,340
424-10-0104	GRADUATE STUDIES OPERATIONS AND MAINTENANCE CAPITAL EQUIP-AVP ACADEMIC			35,000			35,000
	TOTALS, GRADUATE STUDIES			35,000			35,000
424-10-0105	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE CAP EQUIP-UNIV RELAT & DEVELOP			15,000			25,000
	TOTALS, UNIVERSITY ADVANCEMENT			15,000			25,000
424-10-0106	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC COAS			815,000			815,000
	TOTALS, COLLEGE-ARTS/SCIENCES			815,000			815,000
424-10-0107	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC COBA			218,000			218,000
	TOTALS, COLLEGE OF BUSINESS			218,000			218,000
424-10-0108	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC CJ			160,750			160,750

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			160,750			160,750
424-10-0109	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE CAPITAL EQUIPMENT COLL EDUC.			128,534			128,534
	TOTALS, COLLEGE/EDUC APPL SCIENCE			128,534			128,534
424-10-0110	LIBRARY OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-LIBRARY			50,000			50,000
	TOTALS, LIBRARY			50,000			50,000
424-10-0111	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-HSS			250,000			250,000
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			250,000			250,000
424-10-0112	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			25,770			35,770
	TOTALS, VP ENROLLMENT MANAGEMENT			25,770			35,770
	TOTALS, EDUCATIONAL ASSISTANCE FUND			5,864,608			6,610,870
	STAFF GROUP INSURANCE - 001						
424-10-L005	ACCOUNTING OPERATIONS AND MAINTENANCE STAFF INSURANCE - GEN REV FDI			4,155,840			5,003,211
	TOTALS, ACCOUNTING			4,155,840			5,003,211
	TOTALS, STAFF GROUP INSURANCE - 001			4,155,840			5,003,211
	FICA - FUND 0001						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L121	MATCH FICA FUND 1			2,644,306			2,644,306
	TOTALS, ACCOUNTING			2,644,306			2,644,306
	TOTALS, FICA - FUND 0001			2,644,306			2,644,306
	EMPLOYEE RETIREMENT - 0001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L010	ORP 6% FUND 001			1,260,000			1,260,000
	TOTALS, ACCOUNTING			1,260,000			1,260,000
	TOTALS, EMPLOYEE RETIREMENT - 0001			1,260,000			1,260,000
	FIFTH YEAR ACCT SCHOLARSHIP						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N080	FIFTH YEAR ACCT SCHOLARSHIP			18,368			18,368
	TOTALS, FINANCIAL AID			18,368			18,368
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP			18,368			18,368
	TEXAS GRANT PROGRAM						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N077	INITIAL TEXAS GRANT PROGRAM			1,098,647			1,098,647
424-10-N078	RENEWAL TEXAS GRANT PROGRAM			2,520,073			2,520,073
	TOTALS, FINANCIAL AID			3,618,720			3,618,720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, TEXAS GRANT PROGRAM				3,618,720			3,618,720
				=====			=====
TEXAS COLLEGE WORK STUDY PROG							
FINANCIAL AID							
NON-BUDGETED SALARIES AND WAGE							
423-10-1121	TCWS MATCHING			62,516			62,516
				-----			-----
TOTALS, FINANCIAL AID				62,516			62,516
				-----			-----
TOTALS, TEXAS COLLEGE WORK STUDY PROG				62,516			62,516
				=====			=====
TEXAS EXCELLENCE FUND							
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-8000	TEXAS EXCELLENCE FUND			1,159			0
				-----			-----
TOTALS, VP ACADEMIC AFFAIRS				1,159			0
				-----			-----
COLLEGE OF CRIMINAL JUSTICE							
OPERATIONS AND MAINTENANCE							
424-10-8006	TEF-NATL SECURITY/COUNT TERR			15,000			0
				-----			-----
TOTALS, COLLEGE OF CRIMINAL JUSTICE				15,000			0
				-----			-----
COLLEGE-ARTS/SCIENCES							
NON-BUDGETED SALARIES AND WAGE							
423-10-8008	TEF-CGMP PROTEIN KINASE			0			0
				-----			-----
424-10-8008	OPERATIONS AND MAINTENANCE CGMP PROTEIN KINASE			15,000			0
				-----			-----
TOTALS, COLLEGE-ARTS/SCIENCES				15,000			0
				-----			-----
COLLEGE/EDUC APPL SCIENCE							
NON-BUDGETED SALARIES AND WAGE							
423-10-8009	TEF-SCHOOL SAFETY			0			0
				-----			-----
424-10-8009	OPERATIONS AND MAINTENANCE TEF-SCHOOL SAFETY			15,000			0
				-----			-----

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE/EDUC APPL SCIENCE			15,000			0
424-10-8011	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE TEF-XRAY ABSORB SPECTROSCOPY			15,000			0
	TOTALS, COLLEGE-ARTS/SCIENCES			15,000			0
424-10-8012	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TEF-MEDIA SUB LIQUOR ADVERTISI			15,000			0
	TOTALS, COLLEGE OF BUSINESS			15,000			0
424-10-8013	FACULTY RESEARCH OPERATIONS AND MAINTENANCE TEF-ORSP			15,000			0
	TOTALS, FACULTY RESEARCH			15,000			0
424-10-8014	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE TEF-ON LINE DEGREEE R&D			15,000			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			15,000			0
424-10-8015	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE TEF-HISTORICAL/ARCHIVAL RESEAR			15,000			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			15,000			0
	TOTALS, TEXAS EXCELLENCE FUND			121,159			0
	LICENSE PLATE SCHOLARSHIPS						
424-10-N075	ACCOUNTING OPERATIONS AND MAINTENANCE LICENSE PLATE SCHOLARSHIP			4,000			4,000
	TOTALS, ACCOUNTING			4,000			4,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, LICENSE PLATE SCHOLARSHIPS			4,000			4,000
				=====			=====
	TOTALS, OTHER APPROPRIATIONS			17,749,517			19,221,991
				=====			=====
	TOTALS, EDUCATION AND GENERAL			81,137,864			91,885,315
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
AUXILIARY ENTERPRISES							
FINANCED BY STUDENT SERVICE FE							
MILITARY SCIENCE							
OPERATIONS AND MAINTENANCE							
424-11-7146	MILITARY SCIENCE PROGRAMS			10,000			11,500
TOTALS, MILITARY SCIENCE				10,000			11,500
ATHLETICS							
NON-BUDGETED SALARIES AND WAGE							
423-11-7200	SPORTS INFORMATION			3,600			3,600
OPERATIONS AND MAINTENANCE							
424-11-7200	SPORTS INFORMATION			7,078			7,078
420-11-7201	SALARIES						
(01)	PHILIP T WHITTEN, COACH, HEAD FOOTBALL	12.0	1.00	100,008	12.0	1.00	102,000
(02)	PAUL OVERTON RIDINGSJR, ASST ATHL DIR	12.0	1.00	42,720	12.0	1.00	44,424
MEDIA SERVICES							
(03)	PERRY ELIANO , COACH, ASSISTANT FOOTBALL	12.0	1.00	36,000	12.0	1.00	36,360
(04)	ROBERT LAWRENCE BROCK, COACH, HEAD SOFTBALL	12.0	1.00	44,172	12.0	1.00	48,576
(05)	BOBBY R. WILLIAMSJR, DIRECTOR, ATHLETICS	12.0	1.00	110,712	12.0	1.00	118,440
(06)	CHRISTOPHER WAYNE RUPP, COACH, HEAD BASEBALL	12.0	1.00	57,240	12.0	1.00	58,368
(07)	JANET S MCPIKE, OFFICE SUPERVISOR	12.0	1.00	34,560	12.0	1.00	36,288
(08)	ROBERT L. MARLIN, COACH, HEAD MEN'S BASKETBALL	12.0	1.00	95,808	12.0	1.00	97,704
(09)	BRENDA D WEDDEGRAY, COACH, HEAD VOLLEYBALL	12.0	1.00	51,516	12.0	1.00	53,064
(10)	JASON TREY HOOTEN, COACH ASSOCIATE	12.0	1.00	45,000	12.0	1.00	46,800
(11)	THOMAS WAYNE MAINORD, COACH ASSOCIATE	12.0	1.00	32,004	12.0	1.00	32,316
(12)	BOBBIE J. HILLIARD, ATHLETIC BUSINESS MANAGER	12.0	1.00	46,944	12.0	1.00	49,296
(13)	MICHAEL-JAMES TRUJILLO , COACH, ASST	12.0	1.00	35,748	12.0	1.00	37,176
WOMEN'S BASKETBALL							
(14)	WILLIAM JAMES ANDERSON, COACH, ASSISTANT	12.0	1.00	36,000	12.0	1.00	36,360
FOOTBALL							
(15)	JAMES WILLIAM FERGUSON, COACH, ASSISTANT	12.0	1.00	57,960	12.0	1.00	60,840
HEAD FOOTBALL							
(16)	JOHN SCOTT SHANKLES, COACH ASSOCIATE	12.0	1.00	30,912	12.0	1.00	33,384
(17)	BRIAN W WISEMAN, COACH ASSOCIATE	12.0	0.75	22,113	12.0	0.75	23,328
(18)	TO BE NAMED, COACH, HEAD GOLF	12.0	1.00	40,152	12.0	1.00	40,152
(19)	DAVID S. SELF, COACH ASSOCIATE	12.0	1.00	29,184	12.0	1.00	30,648
(20)	DUANE PETER DIRK, COACH, ASSISTANT HEAD	12.0	1.00	58,008	12.0	1.00	59,184
FOOTBALL							
(21)	DARRYL CODY BRAILSFORD, ATHLETIC TRAINER	12.0	1.00	29,988	12.0	1.00	32,088
ASSISTANT							
(22)	JAMES M HATCHELLJR, COACH, HEAD WOMEN'S	12.0	1.00	52,020	12.0	1.00	53,592

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	BASKETBALL						
(23)	CURTIS COLLIER , COACH, HEAD TRACK	12.0	1.00	41,652	12.0	1.00	44,136
(24)	CHRISTINE C. THOMPSON, ASST ATHL DIR	12.0	1.00	51,948	12.0	1.00	54,024
	ACADEMIC SERVICE						
(25)	TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT' S	12.0	1.00	53,532	12.0	1.00	53,532
(26)	HOPE GHORLEY PARKER, ATHLETIC TRAINER	12.0	1.00	33,732	12.0	1.00	37,104
(27)	KYLE A. SPEER, COACH, STRENGTH	12.0	1.00	35,784	12.0	1.00	37,560
(28)	MARCIA OLIVEIRA , COACH, HEAD SOCCER	12.0	1.00	39,468	12.0	1.00	41,424
(29)	JASON R ALLEN, COACH ASSOCIATE	12.0	1.00	29,184	12.0	1.00	30,936
(43)	JOHN CARL HOLDER, STAFF ASSOCIATE I	12.0	1.00	26,844	12.0	1.00	29,256
(45)	TO BE NAMED, PROJECT COORDINATOR	12.0	1.00	63,912	12.0	1.00	0
(49)	CHRISTOPHER P PARK, ATHLETIC DEVELOPMENT	12.0	1.00	26,604	12.0	1.00	29,256
	COORDIN'R						
422-11-7201	WAGES						
(01)	TRENT THOMAS GRONA, ATHLETIC ASSISTANT	12.0	1.00	32,004	12.0	1.00	32,628
(02)	TO BE NAMED, SECRETARY I	12.0	1.00	26,844	12.0	1.00	0
(03)	MARY D HOLCOMB, SECRETARY II	12.0	1.00	31,548	12.0	1.00	32,496
(04)	KAREN J. WHITE, SECRETARY I	12.0	1.00	23,736	12.0	1.00	26,112
(05)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.75	14,679	12.0	0.75	0
(06)	JESSICA MARIE PAYNE, ATHLETIC ASSISTANT	12.0	0.50	15,000	12.0	0.50	15,528
(07)	NEIL HARDIN , ATHLETIC ASSISTANT	12.0	0.75	24,786	12.0	0.75	25,038
(08)	WESLEY BRANDT KIESCHNICK, ATHLETIC ASSISTANT	09.0	0.70	15,712	09.0	0.70	16,464
(09)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.50	16,116	12.0	0.50	0
(10)	TO BE NAMED, SECRETARY I	12.0	1.00	21,900	12.0	1.00	0
(11)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.70	21,857	12.0	0.70	0
(12)	JAMES EDWARD ROSS, CUSTODIAN	12.0	1.00	19,776	12.0	1.00	20,568
	NON-BUDGETED SALARIES AND WAGE						
423-11-7201	ATHLETICS			11,559			12,099
	OPERATIONS AND MAINTENANCE						
424-11-7201	ATHLETICS			162,763			88,558
	OPERATIONS AND MAINTENANCE						
424-11-7202	MARKETING & PROMOTIONS-ATH			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-7204	FOOTBALL			195,000			175,000
	OPERATIONS AND MAINTENANCE						
424-11-7205	FOOTBALL SCHOLARSHIPS			641,816			693,000
	OPERATIONS AND MAINTENANCE						
424-11-7206	BASKETBALL			70,000			70,000
	OPERATIONS AND MAINTENANCE						
424-11-7207	BASKETBALL SCHOLARSHIPS			147,216			143,000
	OPERATIONS AND MAINTENANCE						
424-11-7208	BASEBALL			26,000			26,000
	OPERATIONS AND MAINTENANCE						
424-11-7209	BASEBALL SCHOLARSHIPS			112,694			128,700
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7210	TRACK OPERATIONS AND MAINTENANCE			40,000			40,000
424-11-7211	TRACK SCHOLARSHIPS OPERATIONS AND MAINTENANCE			254,696			319,000
424-11-7212	WOMEN'S SOCCER OPERATIONS AND MAINTENANCE			40,000			40,000
424-11-7213	WOMEN'S SOCCER SCHOLARSHIPS OPERATIONS AND MAINTENANCE			67,584			132,000
424-11-7214	GOLF OPERATIONS AND MAINTENANCE			20,000			20,000
424-11-7215	GOLF SCHOLARSHIPS OPERATIONS AND MAINTENANCE			64,136			115,500
424-11-7216	TRAINING OPERATIONS (MEDICAL) OPERATIONS AND MAINTENANCE			220,055			220,055
424-11-7217	TRAINING SCHOLARSHIPS OPERATIONS AND MAINTENANCE			60,424			77,000
424-11-7218	WOMEN'S VOLLEYBALL OPERATIONS AND MAINTENANCE			36,500			26,000
424-11-7219	VOLLEYBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			113,084			132,000
424-11-7220	WOMEN'S BASKETBALL OPERATIONS AND MAINTENANCE			45,000			45,000
424-11-7221	BASKETBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			149,480			165,000
424-11-7222	WOMEN'S SOFTBALL OPERATIONS AND MAINTENANCE			26,000			26,000
424-11-7223	SOFTBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			124,584			132,000
424-11-7226	WOMEN'S TENNIS OPERATIONS AND MAINTENANCE			10,000			10,000
424-11-7227	TENNIS SCHOLARSHIPS			77,056			88,000
420-11-72A0	SALARIES						
(01)	BOBBIE J. HILLIARD, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,600
(02)	JOHN CARL HOLDER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(03)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	0
(04)	JAMES EDWARD ROSS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(05)	JANET S MCPIKE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(06)	THOMAS WAYNE MAINORD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(07)	BOBBY R. WILLIAMSJR, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(08)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	0
(09)	KAREN J. WHITE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	JAMES WILLIAM FERGUSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(11)	CHRISTOPHER P PARK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(12)	DAVID S. SELF, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(13)	PAUL OVERTON RIDINGSJR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(14)	DUANE PETER DIRK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(15)	PERRY ELIANO , LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(16)	JAMES M HATCHELLJR, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(17)	MARY D HOLCOMB, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(18)	TRENT THOMAS GRONA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	0
(20)	CHRISTOPHER WAYNE RUPP, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(21)	ROBERT L. MARLIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(22)	JOHN SCOTT SHANKLES, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(24)	WILLIAM JAMES ANDERSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(25)	ROBERT LAWRENCE BROCK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(26)	CURTIS COLLIER , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(27)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	0
(28)	BRENDA D WEDDEGRAY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(30)	PHILIP T WHITTEN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(31)	HOPE GHORLEY PARKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-72A0	LONGEVITY PAY-ATHLETICS			2,460			2,460
424-11-72B1	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-ATHLETICS			106,884			162,654
	TOTALS, ATHLETICS			4,620,976			4,792,554
	DEPT AGRICULTURAL SCIENCES						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7355	RODEO ACTIVITIES			9,600			9,600
424-11-7355	OPERATIONS AND MAINTENANCE RODEO ACTIVITIES			102,706			112,706
	TOTALS, DEPT AGRICULTURAL SCIENCES			112,306			122,306
	SCHOOL OF MUSIC						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7356	BAND			1,800			1,800
424-11-7356	OPERATIONS AND MAINTENANCE BAND			123,200			133,200
	TOTALS, SCHOOL OF MUSIC			125,000			135,000
	SPEECH COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
424-11-7357	BEARKAT FORENSICS CLUB			31,500			0
	TOTALS, SPEECH COMMUNICATION			31,500			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7358	DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE LIVESTOCK JUDGING TEAM			16,000			17,000
	TOTALS, DEPT AGRICULTURAL SCIENCES			16,000			17,000
423-11-7359	ART DEPT NON-BUDGETED SALARIES AND WAGE ART GALLERY			1,000			1,000
424-11-7359	OPERATIONS AND MAINTENANCE ART GALLERY			19,500			21,000
	TOTALS, ART DEPT			20,500			22,000
420-11-7360 (01)	DANCE DEPARTMENT SALARIES NATALIE D JOHNSON, PIANO ACCOMPANIST	09.0	0.50	9,531	09.0	0.50	9,630
423-11-7360	NON-BUDGETED SALARIES AND WAGE DANCE PROGRAM			8,000			8,000
424-11-7360	OPERATIONS AND MAINTENANCE DANCE PROGRAM			52,469			62,370
	TOTALS, DANCE DEPARTMENT			70,000			80,000
422-11-7361 (01)	THEATRE & DANCE DEPARTMENT WAGES PATRICIA A OSBORNE, THEATRE COSTUME SHOP SUPERV'OR	12.0	1.00	26,448	12.0	1.00	26,736
423-11-7361	NON-BUDGETED SALARIES AND WAGE UNIVERSITY THEATRE CENTER			40,150			40,150
424-11-7361	OPERATIONS AND MAINTENANCE UNIVERSITY THEATRE CENTER			43,402			83,114
	TOTALS, THEATRE & DANCE DEPARTMENT			110,000			150,000
424-11-7362	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE CHI ALPHA INSF			0			1,000
	TOTALS, OFFICE OF STUDENT LIFE			0			1,000
424-11-7363	ART DEPT OPERATIONS AND MAINTENANCE SIGGRAPH			2,000			2,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ART DEPT			2,000			2,000
	SCHOOL OF MUSIC						
	OPERATIONS AND MAINTENANCE						
424-11-7366	ONE-TIME ORCHESTRA TRAVEL			75,000			0
	OPERATIONS AND MAINTENANCE						
423-11-7367	MUSIC PROGRAMS			5,100			5,100
	OPERATIONS AND MAINTENANCE						
424-11-7367	MUSIC PROGRAMS			94,900			113,441
	TOTALS, SCHOOL OF MUSIC			175,000			118,541
	OFFICE OF STUDENT LIFE						
	OPERATIONS AND MAINTENANCE						
424-11-7369	PHI BETA SIGMA			0			1,100
	TOTALS, OFFICE OF STUDENT LIFE			0			1,100
	MGT & MKT.						
	OPERATIONS AND MAINTENANCE						
424-11-7373	SHSU MBA STUDENT ASSOCIATION			1,790			1,200
	TOTALS, MGT & MKT.			1,790			1,200
	SMALL BUS DEV CTR						
	OPERATIONS AND MAINTENANCE						
424-11-7378	ROTHERACT INTERNATIONAL			1,200			1,600
	TOTALS, SMALL BUS DEV CTR			1,200			1,600
	TEACHER EDUCATION						
	OPERATIONS AND MAINTENANCE						
424-11-7380	AG AMBASSADORS			9,050			13,300
	TOTALS, TEACHER EDUCATION			9,050			13,300
	AG SCIENCES DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-11-7382	AGRI BUSINESS			1,000			0
	TOTALS, AG SCIENCES DEPARTMENT			1,000			0
	DEPT AGRICULTURAL SCIENCES						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7385	BEEF CATTLE SHOW TEAM			8,000			9,000
	TOTALS, DEPT AGRICULTURAL SCIENCES			8,000			9,000
424-11-7390	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE SOUL LIFTERS GOSPEL CHOIR			0			1,000
	TOTALS, VP STUDENT SERVICES			0			1,000
424-11-7391	SCHOOL OF MUSIC OPERATIONS AND MAINTENANCE PEP BAND			16,000			18,000
	TOTALS, SCHOOL OF MUSIC			16,000			18,000
424-11-7392	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE RODEO TEAM-NATL FINAL CONTINGE			12,000			12,000
	TOTALS, VP STUDENT SERVICES			12,000			12,000
424-11-7802	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE FRESHMAN LEADERS			25,000			25,000
424-11-7803	OPERATIONS AND MAINTENANCE ORANGE KEYS			21,000			21,000
	TOTALS, OFFICE OF STUDENT LIFE			46,000			46,000
420-11-7804	STUDENT ACTIVITIES SALARIES JARED CHRISTOPHER KING, STUDENT SPIRIT	12.0	0.60	18,043	12.0	0.60	18,230
	PROGRAMS COORD						
423-11-7804	NON-BUDGETED SALARIES AND WAGE SHSU CHEERLEADERS			5,000			2,875
424-11-7804	OPERATIONS AND MAINTENANCE CHEERLEADERS SHSU			63,257			76,895
	TOTALS, STUDENT ACTIVITIES			86,300			98,000
420-11-7806	COUNSELING - LEGAL SERVICES SALARIES JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.55	47,566	12.0	0.55	48,523
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7806	LEGAL SERVICES OPERATIONS AND MAINTENANCE			13,000			13,520
424-11-7806	LEGAL SERVICES			23,634			25,177
	TOTALS, COUNSELING - LEGAL SERVICES			84,200			87,220
	VP STUDENT SERVICES						
423-11-7808	NON-BUDGETED SALARIES AND WAGE VP FOR STUDENT SERVICE OFFICE			8,000			0
424-11-7808	OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICE OFFICE			7,400			30,921
	TOTALS, VP STUDENT SERVICES			15,400			30,921
	OFFICE OF STUDENT LIFE						
424-11-7809	OPERATIONS AND MAINTENANCE WHO'S WHO			2,400			3,000
	TOTALS, OFFICE OF STUDENT LIFE			2,400			3,000
	STUDENT GOVT-SS FEE						
423-11-7810	OPERATIONS AND MAINTENANCE STUDENT GOVERNMENT			9,800			10,500
424-11-7810	OPERATIONS AND MAINTENANCE STUDENT GOVERNMENT			26,700			27,500
	TOTALS, STUDENT GOVT-SS FEE			36,500			38,000
	OFFICE OF STUDENT LIFE						
424-11-7811	OPERATIONS AND MAINTENANCE STONEWALL KATS			1,000			1,000
	TOTALS, OFFICE OF STUDENT LIFE			1,000			1,000
	STUDENT ACTIVITIES						
420-11-7812 (01)	SALARIES JENNIFER THIRLENE ROBERTS, MULTICULTURAL/INT STD SR COORD	12.0	1.00	31,728	12.0	1.00	33,024
423-11-7812	NON-BUDGETED SALARIES AND WAGE MULTICULTURAL INTRNATL AFFAIRS			25,000			11,040
424-11-7812	OPERATIONS AND MAINTENANCE MULTICULTURAL INTRNATL AFFAIRS			63,772			82,936
	TOTALS, STUDENT ACTIVITIES			120,500			127,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-7814	STUDENT LEADERSHIP-EXCEL			8,500			8,500
	TOTALS, VP STUDENT SERVICES			8,500			8,500
	STUDENT ACTIVITIES						
420-11-7816	SALARIES						
(01)	JARED CHRISTOPHER KING, STUDENT SPIRIT PROGRAMS COORD	12.0	0.40	12,029	12.0	0.40	12,153
423-11-7816	NON-BUDGETED SALARIES AND WAGE						
	ORANGE PRIDE DANCE TEAM			11,500			15,875
424-11-7816	OPERATIONS AND MAINTENANCE						
	ORANGE PRIDE DANCE TEAM			36,471			39,972
	TOTALS, STUDENT ACTIVITIES			60,000			68,000
	STUDENT ACTIVITIES - LSC						
420-11-7817	SALARIES						
(01)	TIFFANY JEWELL FLENOY, STUDENT ACTIVITIES PROGM COORD	12.0	1.00	29,472	12.0	1.00	30,672
422-11-7817	WAGES						
(01)	MARSHA L. MURRAY, SECRETARY II	12.0	1.00	30,900	12.0	1.00	31,848
423-11-7817	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ACTIVITIES			50,000			50,000
424-11-7817	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES OFFICE			78,274			90,080
420-11-7818	SALARIES						
(01)	MARSHA L. MURRAY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(02)	JARED CHRISTOPHER KING, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(03)	JENNIFER THIRLENE ROBERTS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	TIFFANY JEWELL FLENOY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
424-11-7818	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES-LONGEVITY			500			0
	TOTALS, STUDENT ACTIVITIES - LSC			190,586			205,000
	OFFICE OF STUDENT LIFE						
420-11-7819	SALARIES						
(01)	MARY E. SIMS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,600
(02)	KIMBERLY ANN SPRADLIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(03)	SUE E KNIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
424-11-7819	OPERATIONS AND MAINTENANCE						
	LONGEVITY-STUDENT LIFE OFFICE			600			1,000
420-11-7820	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-11-7820	(01) MARY E. SIMS, ASSISTANT DEAN OF STUDENTS SALARIES	12.0	1.00	47,640	12.0	1.00	48,600
	(01) KIMBERLY ANN SPRADLIN, SECRETARY II	12.0	1.00	28,572	12.0	1.00	30,024
	(02) SUE E KNIGHT, SECRETARY III	12.0	1.00	38,892	12.0	1.00	40,080
423-11-7820	OPERATIONS AND MAINTENANCE STUDENT LIFE OFFICE			15,200			22,500
424-11-7820	OPERATIONS AND MAINTENANCE STUDENT LIFE OFFICE			64,652			117,751
	TOTALS, OFFICE OF STUDENT LIFE			199,156			265,715
424-11-7821	STUDENT ACTIVITIES SS FEE OPERATIONS AND MAINTENANCE UNIVERSITY MENTORING PROGRAM			4,500			5,000
	TOTALS, STUDENT ACTIVITIES SS FEE			4,500			5,000
424-11-7822	ALCOHOL ABUSE PROGRAM OPERATIONS AND MAINTENANCE ALCOHOL SUBSTANCE ABUSE PROG.			15,000			20,000
	TOTALS, ALCOHOL ABUSE PROGRAM			15,000			20,000
424-11-7825	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE TREE OF LIGHT			3,750			4,000
423-11-7830	NON-BUDGETED SALARIES AND WAGE CO-CURRICULAR TRANSCRIPT			5,000			5,000
424-11-7830	OPERATIONS AND MAINTENANCE CO-CURRICULAR TRANSCRIPT			6,000			7,000
	TOTALS, OFFICE OF STUDENT LIFE			14,750			16,000
424-11-7841	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE SSF CREDIT CARD FEES			34,600			59,079
	TOTALS, VP STUDENT SERVICES			34,600			59,079
420-11-7848	CAREER SERVICES NON-BUDGETED SALARIES AND WAGE						
	(01) PAMELA LAUGHLIN, LONGEVITY PAY	12.0	1.00	960	12.0	0.00	0
	(02) SARAH ILENA MUNN, LONGEVITY PAY	12.0	1.00	1,200	12.0	0.00	0
424-11-7848	OPERATIONS AND MAINTENANCE CAREER SERVICES-LONGEVITY			860			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, CAREER SERVICES				3,020			0
FINANCIAL AID							
420-11-7849	SALARIES						
(02)	DOUGLAS WAYNE WRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(03)	TERRI HANNA COLLEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
OPERATIONS AND MAINTENANCE							
424-11-7849	FIN AID LONGEVITY			230			230
420-11-7850	SALARIES						
(01)	KARA ELIZABETH WAITS, ACCOUNTANT I	12.0	1.00	34,320	12.0	1.00	34,320
(02)	ROBIN M. DULOCK, FINANCIAL AID COUNSELOR	12.0	1.00	28,548	12.0	1.00	29,688
(03)	TERRI HANNA COLLEY, FINANCIAL AID COUNSELOR	12.0	1.00	29,472	12.0	1.00	30,072
(04)	SHARON J. WRIGHT, FINANCIAL AID COUNSELOR	12.0	1.00	36,672	12.0	1.00	38,160
422-11-7850	WAGES						
(01)	MONICA GARZA SNOOK, FINANCIAL AID ASSISTANT III	12.0	1.00	29,040	12.0	1.00	30,216
NON-BUDGETED SALARIES AND WAGE							
423-11-7850	OFF STU FINANCIAL AID			2,551			2,551
OPERATIONS AND MAINTENANCE							
424-11-7850	OFFICE-STU FINANCIAL AID			77,487			86,123
TOTALS, FINANCIAL AID				240,000			254,000
CAREER SERVICES							
420-11-7851	NON-BUDGETED SALARIES AND WAGE						
(01)	PAMELA LAUGHLIN, DIRECTOR, CAREER SERVICES	12.0	1.00	46,212	12.0	1.00	48,048
422-11-7851	WAGES						
(01)	SARAH ILENA MUNN, STAFF ASSISTANT II	12.0	1.00	34,884	12.0	1.00	36,288
(02)	PATRICIA P GRONA, CLERK I	12.0	1.00	21,600	12.0	1.00	22,896
NON-BUDGETED SALARIES AND WAGE							
423-11-7851	CAREER SERVICES			49,376			49,376
OPERATIONS AND MAINTENANCE							
424-11-7851	CAREER SERVICES			89,166			113,392
TOTALS, CAREER SERVICES				241,238			270,000
VP STUDENT SERVICES							
OPERATIONS AND MAINTENANCE							
424-11-7852	STUDENT SERV FEE CONTINGENCY			25,000			0
TOTALS, VP STUDENT SERVICES				25,000			0
COUNSELING AND ADA SERVICES							
420-11-7853	SALARIES						
(01)	JOHN O CHARRIERIII, COUNSELING PSYCHOLOGIST	12.0	1.00	38,568	12.0	1.00	40,536

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	ELIZABETH HAYEN CHARRIER, COUNSELING PSYCHOLOGIST	12.0	1.00	39,432	12.0	1.00	41,832
(03)	KIMBERLY S WAGNER, COUNSELING PSYCHOLOGIST	12.0	1.00	38,568	12.0	1.00	40,920
(04)	TO BE NAMED, COUNSELING PSYCHOLOGIST	12.0	1.00	56,280	12.0	1.00	56,280
422-11-7853	WAGES						
(01)	TO BE NAMED, CLERK II	12.0	1.00	22,812	12.0	1.00	22,812
423-11-7853	NON-BUDGETED SALARIES AND WAGE COUNSELING AND ADA SERVICES			13,000			13,000
424-11-7853	OPERATIONS AND MAINTENANCE COUNSELING AND ADA SERVICES			42,691			46,240
420-11-7854	SALARIES						
(01)	JOHN O CHARRIERIII, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	TOTALS, COUNSELING AND ADA SERVICES			251,351			261,860
	STUDENT ACTIVITIES - LSC						
424-11-7857	OPERATIONS AND MAINTENANCE HOMECOMING			42,500			45,000
	TOTALS, STUDENT ACTIVITIES - LSC			42,500			45,000
	OFFICE OF STUDENT LIFE						
424-11-7858	OPERATIONS AND MAINTENANCE PARENT'S WEEKEND			6,500			8,000
	TOTALS, OFFICE OF STUDENT LIFE			6,500			8,000
	SCHOOL OF MUSIC						
424-11-7859	OPERATIONS AND MAINTENANCE MUSIC EQUIPMENT/UNIFORMS			20,000			20,000
	TOTALS, SCHOOL OF MUSIC			20,000			20,000
	OFFICE OF STUDENT LIFE						
424-11-7902	OPERATIONS AND MAINTENANCE CLAY CLUB-SSF (ROTC)			1,000			1,000
424-11-7906	OPERATIONS AND MAINTENANCE STUDENT GUIDELINES-SSF			16,250			10,500
	TOTALS, OFFICE OF STUDENT LIFE			17,250			11,500
	VP ENROLLMENT MANAGEMENT						
423-11-7907	OPERATIONS AND MAINTENANCE NEW STUDENT ORIENTATION-SSF			3,000			3,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7907	NEW STUDENT ORIENTATION-SSF			7,000			9,000
	TOTALS, VP ENROLLMENT MANAGEMENT			10,000			12,000
424-11-7909	STUDENT ACTIVITIES - LSC OPERATIONS AND MAINTENANCE CAMPUS LEADERSHIP CONF			21,000			21,000
	TOTALS, STUDENT ACTIVITIES - LSC			21,000			21,000
424-11-7910	STUDENT ACTIVITIES SS FEE OPERATIONS AND MAINTENANCE SGA-UFO PROJECT			8,000			8,000
	TOTALS, STUDENT ACTIVITIES SS FEE			8,000			8,000
424-11-7911	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE SAM C.A.R.E.S.			4,000			5,000
	TOTALS, OFFICE OF STUDENT LIFE			4,000			5,000
420-11-7912	COUNSELING - LEGAL SERVICES SALARIES (01) JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.20	17,296	12.0	0.20	17,472
423-11-7912	NON-BUDGETED SALARIES AND WAGE UNIV CENTER LIAISON			3,300			3,000
424-11-7912	OPERATIONS AND MAINTENANCE UNIV CENTER LIASON			4,069			6,104
	TOTALS, COUNSELING - LEGAL SERVICES			24,665			26,576
420-11-8200	BEARKAT ONE-CARD OFFICE SALARIES (01) GEORGE RILEY ROLLINS, DIR, BEARKAT ONE-CARD SERVICES	12.0	1.00	51,000	12.0	1.00	52,560
422-11-8200	WAGES (01) KARI LEA MOORE, STAFF ASSISTANT III	12.0	1.00	27,600	12.0	1.00	27,600
423-11-8200	NON-BUDGETED SALARIES AND WAGE BEARKAT ONE-CARD SERVICES			31,000			12,000
424-11-8200	OPERATIONS AND MAINTENANCE BEARKAT ONE-CARD SERVICES			91,536			114,144
420-11-8201	SALARIES (02) GEORGE RILEY ROLLINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8201	LONGEVITY BEARKAT ONE-CARD SER			124			124
	TOTALS, BEARKAT ONE-CARD OFFICE			201,500			206,908
	TOTALS, FINANCED BY STUDENT SERVICE FE			7,377,738			7,737,380
	MEDICAL SERVICE FEE						
	MEDICAL SERVICE FEE						
	OPERATIONS AND MAINTENANCE						
424-11-7950	HEALTH CENTER CLINIC			57,148			60,000
	OPERATIONS AND MAINTENANCE						
424-11-7951	HEALTH CENTER PHARMACY			60,000			60,000
	TOTALS, MEDICAL SERVICE FEE			117,148			120,000
	ALCOHOL ABUSE PROGRAM						
	OPERATIONS AND MAINTENANCE						
424-11-AA10	ALCOHOL/SUBSTANCE ABUSE PROG			5,000			5,000
	TOTALS, ALCOHOL ABUSE PROGRAM			5,000			5,000
	MEDICAL SERVICE FEE						
	SALARIES						
420-11-AAA3	(01) TOM D HILL, PHYSICIAN	12.0	1.00	115,008	12.0	1.00	120,192
	(02) CRYSTAL ANN BIRDSONG, NURSE PRACTITIONER, ADVANCED	12.0	1.00	69,036	12.0	1.00	72,528
	(03) KEITH D. LOTT, DIRECTOR, STD HEALTH CENTER	12.0	1.00	57,972	12.0	1.00	60,888
	(04) LORNA C. WADSWORTH, NURSE, REGISTERED	12.0	1.00	41,892	12.0	1.00	42,744
	(05) JESSIE ROSE TURNER, PHARMACIST	12.0	1.00	47,700	12.0	1.00	49,584
	(06) MICHELLE LEIGH LOVERING, HEALTH CENTER PROGRAMM'G COORD	12.0	1.00	34,008	12.0	1.00	35,736
	WAGES						
422-11-AAA3	(01) ELLA P. HOOLAHAN, HEALTH CENTER SECRETARY	12.0	1.00	32,724	12.0	1.00	33,072
	(02) OTIS LEE PLATTENBURG, CUSTODIAN	12.0	1.00	20,412	12.0	1.00	20,832
	(03) ANA LEAL MAIORANO, NURSE, LICENSED VOCATIONAL	12.0	1.00	36,828	12.0	1.00	38,136
	(04) PATSY J. DARLING, CLERK II	12.0	1.00	28,944	12.0	1.00	29,568
	(05) FRIEDA OWENS TURNER, NURSE, LICENSED VOCATIONAL	12.0	1.00	34,212	12.0	1.00	35,280
	(06) PATRICIA T. LUNA, MEDICAL TECHNOLOGIST	12.0	1.00	43,212	12.0	1.00	45,408
	(07) RHONDA D WILKINSON, SECRETARY III	12.0	1.00	35,616	12.0	1.00	37,416
	NON-BUDGETED SALARIES AND WAGE						
423-11-AAA3	MEDICAL SERVICES			19,980			18,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-AAA3	MEDICAL SERVICES			169,392			172,177
420-11-AAA4	SALARIES						
(01)	FRIEDA OWENS TURNER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(02)	KEITH D. LOTT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(03)	PATSY J. DARLING, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(04)	JESSIE ROSE TURNER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(05)	LORNA C. WADSWORTH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(06)	TOM D HILL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(07)	PATRICIA T. LUNA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(08)	MICHELLE LEIGH LOVERING, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(09)	ELLA P. HOOLAHAN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(10)	ANA LEAL MAIORANO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(11)	RHONDA D WILKINSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(12)	CRYSTAL ANN BIRDSONG, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(13)	OTIS LEE PLATTENBURG, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-AAA4	LONGEVITY PAY-MEDICAL SERVICES			3,187			3,164
	OPERATIONS AND MAINTENANCE						
424-11-AAA5	PURCHASED UTILITIES-MED SERVIC			16,000			16,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA6	MEDICAL SUPPLIES			6,432			40,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA7	MEDICAL SERVICES ADMINISTRATIO			101,885			69,874
	OPERATIONS AND MAINTENANCE						
424-11-AAA9	MEDICAL SERV-PHARMACY SUPPLIES			25,000			50,000
	TOTALS, MEDICAL SERVICE FEE			947,600			1,004,759
	TOTALS, MEDICAL SERVICE FEE			1,069,748			1,129,759
	ATHLETICS-OTHER REVENUE						
	ATHLETICS						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7230	FOOTBALL SUMMER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7230	FOOTBALL SUMMER CAMP			15,000			15,000
	OPERATIONS AND MAINTENANCE						
424-11-7231	ATHLETIC VAN RENTAL			700			700
	NON-BUDGETED SALARIES AND WAGE						
423-11-7232	VOLLEYBALL SUMMER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7232	VOLLEYBALL SUMMER CAMP			20,000			20,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7233	NON-BUDGETED SALARIES AND WAGE SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			5,000			5,000
424-11-7233	NON-BUDGETED SALARIES AND WAGE SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			15,000			15,000
423-11-7234	NON-BUDGETED SALARIES AND WAGE WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE			5,000			5,000
424-11-7234	NON-BUDGETED SALARIES AND WAGE WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE			15,000			15,000
423-11-7236	NON-BUDGETED SALARIES AND WAGE BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			5,000			5,000
424-11-7236	NON-BUDGETED SALARIES AND WAGE BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			15,000			15,000
423-11-7237	NON-BUDGETED SALARIES AND WAGE BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			10,000			10,000
424-11-7237	NON-BUDGETED SALARIES AND WAGE BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			40,000			40,000
423-11-7238	NON-BUDGETED SALARIES AND WAGE WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			1,500			1,500
424-11-7238	NON-BUDGETED SALARIES AND WAGE WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			8,500			8,500
423-11-7239	NON-BUDGETED SALARIES AND WAGE STADIUM OPERATIONS OPERATIONS AND MAINTENANCE			18,000			18,000
424-11-7239	NON-BUDGETED SALARIES AND WAGE STADIUM OPERATIONS OPERATIONS AND MAINTENANCE			32,000			32,000
424-11-8110	NON-BUDGETED SALARIES AND WAGE ATHLET-GAME GUAR ENRICHMENT OPERATIONS AND MAINTENANCE			123,000			205,000
424-11-8111	NON-BUDGETED SALARIES AND WAGE FOOTBALL-GAME GUARANTEE OPERATIONS AND MAINTENANCE			20,000			100,000
424-11-8112	NON-BUDGETED SALARIES AND WAGE MEN'S BB-GAME GUARANTEE OPERATIONS AND MAINTENANCE			50,000			90,000
424-11-8113	NON-BUDGETED SALARIES AND WAGE BASEBALL-GAME GUARANTEE OPERATIONS AND MAINTENANCE			8,000			0
424-11-8114	NON-BUDGETED SALARIES AND WAGE SOFTBALL-GAME GUARNTEE OPERATIONS AND MAINTENANCE			8,000			0
424-11-8115	NON-BUDGETED SALARIES AND WAGE WOMEN'S BB-GAME GUARANTEE OPERATIONS AND MAINTENANCE			36,000			38,000
424-11-8116	NON-BUDGETED SALARIES AND WAGE ATHLETICS - CONCESSIONS			35,000			35,000
TOTALS, ATHLETICS				495,700			683,700
TOTALS, ATHLETICS-OTHER REVENUE				495,700			683,700

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	LSC FEE						
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-9987	LSC-ADMINISTRATIVE			55,000			55,000
	OPERATIONS AND MAINTENANCE						
424-11-9988	LSC-PROGRAMMING			67,000			67,000
	TOTALS, VP STUDENT SERVICES			122,000			122,000
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-11-9992	LSC FEE-BOND RETIRE			800,247			881,587
	TOTALS, VP FINANCE AND OPERATIONS			800,247			881,587
	LOWMAN STUDENT CENTER						
	SALARIES						
420-11-9993	ANGIE GAYLE BURNS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-9993	LONGEVITY-STUDENT ACTIVITIES			340			340
	TOTALS, LOWMAN STUDENT CENTER			580			820
	LOWMAN STUDENT CENTER						
	OPERATIONS AND MAINTENANCE						
424-11-9994	PURCHASED UTILITIES			200,000			223,576
	TOTALS, LOWMAN STUDENT CENTER			200,000			223,576
	LOWMAN STUDENT CENTER						
	SALARIES						
420-11-9995	ANGIE GAYLE BURNS, STUDENT ACTIVITIES	12.0	1.00	29,472	12.0	1.00	30,672
	PROGM COORD						
(02)	LEAH RACHELLE MULLIGAN, ASST DIR,	12.0	1.00	41,208	12.0	1.00	42,888
	STUDENT ACTIVITIES						
(03)	TO BE NAMED, STUDENT ACTIVITIES PROGM COORD	12.0	1.00	32,628	12.0	1.00	32,628
	NON-BUDGETED SALARIES AND WAGE						
423-11-9995	STUDENT ACTIVITIES-LSC			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-9995	STUDENT ACTIVITIES-LSC			22,048			27,106
	TOTALS, LOWMAN STUDENT CENTER			135,356			143,294
	OFFICE OF STUDENT LIFE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-9996	NON-BUDGETED SALARIES AND WAGE STUDENT FUND - LSC			28,000			28,000
424-11-9996	OPERATIONS AND MAINTENANCE STUDENT FUND - LSC			65,000			65,000
	TOTALS, OFFICE OF STUDENT LIFE			93,000			93,000
424-11-9997	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE UNIVERSITY BOOKSTORE			53,835			53,835
	TOTALS, VP STUDENT SERVICES			53,835			53,835
420-11-9998	LOWMAN STUDENT CENTER SALARIES						
(01)	DAUGHN LA FAYEPRUITT, ASST VP SS/DIR LSC & STU ACT'S	12.0	1.00	67,512	12.0	1.00	70,248
(02)	DANNY JIM MCDANIEL, ASST DIR, LSC FACILITY OPERATS	12.0	1.00	48,912	12.0	1.00	49,704
(03)	GLENDAY GAYLE BULLARD, RESERVATIONS COORDINATOR	12.0	1.00	38,052	12.0	1.00	39,600
(04)	GARY G. ROARK, STUDENT CTR OPER SUPER, ASST	12.0	1.00	40,332	12.0	1.00	41,976
422-11-9998	WAGES						
(01)	CARRIE LEE WANZA, CUSTODIAN	12.0	1.00	29,664	12.0	1.00	30,576
(02)	JAMES A. GORMER, CUSTODIAN	12.0	1.00	27,480	12.0	1.00	28,320
(03)	REYNA F. AYALA, CUSTODIAN	12.0	1.00	28,428	12.0	1.00	29,304
(04)	LOIS M. NELSON, CUSTODIAN	12.0	1.00	29,664	12.0	1.00	30,576
(05)	PHYLLIS ANN BARRETT, ADMINISTRATIVE SECRETARY	12.0	1.00	38,196	12.0	1.00	40,128
(06)	ANTONIO C COSS, CUSTODIAN	12.0	1.00	27,240	12.0	1.00	28,080
(07)	ALBERT E. BUTCHER, CUSTODIAN	12.0	1.00	29,424	12.0	1.00	30,336
423-11-9998	NON-BUDGETED SALARIES AND WAGE LSC FEE			125,000			125,000
424-11-9998	OPERATIONS AND MAINTENANCE LSC FEE			172,138			139,387
420-11-9999	SALARIES						
(01)	JAMES A. GORMER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(02)	GLENDAY GAYLE BULLARD, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(03)	LOIS M. NELSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	4,560
(04)	PHYLLIS ANN BARRETT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(05)	CARRIE LEE WANZA, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(06)	DAUGHN LA FAYEPRUITT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(07)	REYNA F. AYALA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(08)	GARY G. ROARK, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	3,120
(09)	ALBERT E. BUTCHER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
(10)	LEAH RACHELLE MULLIGAN, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(11)	DANNY JIM MCDANIEL, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	ANTONIO C COSS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
424-11-9999	OPERATIONS AND MAINTENANCE LONGEVITY PAY - LSC			2,520			2,406
	TOTALS, LOWMAN STUDENT CENTER			718,002			707,241
	TOTALS, LSC FEE			2,123,020			2,225,353
	HOUSTONIAN						
420-11-7840	HOUSTONIAN						
(01)	SALARIES TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	12.0	0.50	16,272	12.0	0.50	16,272
	TOTALS, HOUSTONIAN			16,272			16,272
423-11-7840	PROGRAM RADIO-TV NON-BUDGETED SALARIES AND WAGE HOUSTONIAN			35,000			35,000
424-11-7840	OPERATIONS AND MAINTENANCE HOUSTONIAN			48,728			48,728
	TOTALS, PROGRAM RADIO-TV			83,728			83,728
	TOTALS, HOUSTONIAN			100,000			100,000
	BIOLOGY LAB						
424-11-8134	BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE BIOLOGY LAB MANUAL			19,500			19,500
	TOTALS, BIOLOGICAL SCIENCES DEPT			19,500			19,500
	TOTALS, BIOLOGY LAB			19,500			19,500
	UNIVERSITY KINDERGARTEN						
	LANG, LIT, AND SPEC POP						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8264	NON-BUDGETED SALARIES AND WAGE UNIVERSITY KINDERGARTEN			3,250			3,250
424-11-8264	OPERATIONS AND MAINTENANCE UNIVERSITY KINDERGARTEN			3,750			3,750
	TOTALS, LANG, LIT, AND SPEC POP			7,000			7,000
	TOTALS, UNIVERSITY KINDERGARTEN			7,000			7,000
				=====			=====
	GRAD SCHOOL BANKING						
	GRAD SCHOOL OF BANKING						
423-11-8299	NON-BUDGETED SALARIES AND WAGE GRAD SCHOOL OF BNKING			2,000			2,000
424-11-8299	OPERATIONS AND MAINTENANCE GRAD SCHOOL OF BANKING			17,500			17,500
	TOTALS, GRAD SCHOOL OF BANKING			19,500			19,500
	TOTALS, GRAD SCHOOL BANKING			19,500			19,500
				=====			=====
	UNIVERSITY HOTEL						
	COLLEGE OF CRIMINAL JUSTICE						
420-11-8314	SALARIES						
(01)	YOLANDA MANILA THOMAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(02)	ROBIN W. LOSACK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	TERRI YATES PARKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(04)	LINDA R. DICKEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(05)	FRANCIS ANN DAVIS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(06)	DEBORAH ANN SLEDGE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(07)	CYNTHIA SPENCER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(08)	WILLIAM G. LEWIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-8314	UNIVERSITY HOTEL - LONGEVITY			4,850			4,850
420-11-8315	SALARIES						
(01)	RICHARD RUGELEY SERRILLIII, UNIVERSITY HOTEL MANAGER	12.0	1.00	44,928	12.0	1.00	46,368
(02)	TO BE NAMED, OFFICE SUPERVISOR	12.0	1.00	36,240	12.0	1.00	36,240
422-11-8315	WAGES						
(01)	TERRI YATES PARKER, STAFF ASSISTANT III	12.0	1.00	28,380	12.0	1.00	29,664

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	FRANCIS ANN DAVIS, CUSTODIAL FOREPERSON	12.0	1.00	33,912	12.0	1.00	34,752
(03)	WILLIAM G. LEWIS, MAINTENANCE SPECIALIST	12.0	1.00	33,492	12.0	1.00	34,320
(04)	TO BE NAMED, CUSTODIAN	12.0	1.00	20,028	12.0	1.00	20,028
(05)	ROBIN W. LOSACK, STAFF ASSISTANT III	12.0	1.00	28,380	12.0	1.00	29,160
(06)	LINDA R. DICKEY, CUSTODIAN	12.0	1.00	25,908	12.0	1.00	26,928
(07)	CYNTHIA SPENCER, CUSTODIAN	12.0	1.00	27,732	12.0	1.00	28,776
(08)	DEBORAH ANN SLEDGE, CUSTODIAN, LEAD	12.0	1.00	27,096	12.0	1.00	28,128
(09)	YOLANDA MANILA THOMAS, HOTEL SERVICE WORKER	12.0	1.00	26,184	12.0	1.00	26,928
	NON-BUDGETED SALARIES AND WAGE						
423-11-8315	UNIVERSITY HOTEL			125,000			125,000
	OPERATIONS AND MAINTENANCE						
424-11-8315	UNIVERSITY HOTEL			245,110			232,018
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			713,000			713,000
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-11-8316	PURCHASED UTILITIES - HOTEL			87,000			87,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			87,000			87,000
	TOTALS, UNIVERSITY HOTEL			800,000			800,000
	CENTER FOR PROF DEVELOPMENT						
	TEACHER EDUCATION						
	WAGES						
422-11-8320	ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	13,260	12.0	0.50	13,260
	NON-BUDGETED SALARIES AND WAGE						
423-11-8320	SH CENTER FOR PROF DEVELOPMENT			1,000			1,000
	OPERATIONS AND MAINTENANCE						
424-11-8320	SH CENTER FOR PROF DEVELOPMENT			2,082			2,082
	TOTALS, TEACHER EDUCATION			16,342			16,342
	TOTALS, CENTER FOR PROF DEVELOPMENT			16,342			16,342
	CONTINUING EDUCATION						
	COLLEGE OF CRIMINAL JUSTICE						
420-11-8350	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	CAROLYN GAINES , CONTINUING EDUCATION COORD	12.0	1.00	45,732	12.0	1.00	47,184
(05)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.25	6,486	12.0	0.25	6,486
422-11-8350	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	24,240	12.0	1.00	24,240
423-11-8350	NON-BUDGETED SALARIES AND WAGE						
	CONTINUING EDUCATION			22,600			22,600
	OPERATIONS AND MAINTENANCE						
424-11-8350	CONTINUING EDUCATION			54,858			53,166
420-11-8351	SALARIES						
(04)	CAROLYN GAINES , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
424-11-8351	OPERATIONS AND MAINTENANCE						
	LONGEVITY CONTINUING EDUCATION			604			604
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			155,000			155,000
	TOTALS, CONTINUING EDUCATION			155,000			155,000
				=====			=====
	DIPLOMAS AND TRANSCRIPTS						
	REGISTRAR						
420-11-8380	SALARIES						
(01)	VALERIE MATTHYS SPARKMAN, REGISTRAR ASSOCIATE	12.0	1.00	28,644	12.0	1.00	30,072
422-11-8380	WAGES						
(01)	KELLY KEELAND PECK, REGISTRAR ASSISTANT II	12.0	1.00	22,800	12.0	1.00	23,952
(02)	TASHA S. FRY, REGISTRAR ASSISTANT II	12.0	1.00	27,264	12.0	1.00	28,224
(03)	TIFFANY FAIR SMITH, REGISTRAR ASSISTANT III	12.0	1.00	23,748	12.0	1.00	24,336
424-11-8380	OPERATIONS AND MAINTENANCE						
	DIPLOMAS AND TRANSCRIPTS			86,954			81,146
420-11-8381	SALARIES						
(01)	TERESA T RINGO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(02)	JUSTIN WADE VICK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(03)	TASHA S. FRY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(04)	KELLY KEELAND PECK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
424-11-8381	OPERATIONS AND MAINTENANCE						
	LONGEVITY PAY - DIPLOMA & TRAN			430			190
	TOTALS, REGISTRAR			192,000			192,000
	TOTALS, DIPLOMAS AND TRANSCRIPTS			192,000			192,000
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
IE MATERIALS FUND							
TECHNOLOGY DEPT							
OPERATIONS AND MAINTENANCE							
424-11-8410	I.E.MATERIALS FUND			350			350
TOTALS, TECHNOLOGY DEPT							
				350			350
TOTALS, IE MATERIALS FUND							
				350			350
POST OFFICE							
POST OFFICE							
420-11-8548	SALARIES						
(01)	CARL L. HICKS, MAIL SERVICES MANAGER	12.0	1.00	38,808	12.0	1.00	40,008
422-11-8548	WAGES						
(02)	MARILYN S ADAMS, MAIL CLERK II	12.0	1.00	25,008	12.0	1.00	26,280
(03)	DOROTHY JEAN HALL, MAIL CLERK I	12.0	1.00	23,616	12.0	1.00	24,336
(04)	VICKEY DIANE HICKS, MAIL CLERK I	12.0	1.00	19,752	12.0	1.00	19,752
NON-BUDGETED SALARIES AND WAGE							
423-11-8548	UNIVERSITY MAIL SERVICES			37,884			37,884
424-11-8548	OPERATIONS AND MAINTENANCE						
424-11-8548	UNIVERSITY MAIL SERVICES			64,979			61,547
420-11-8549	SALARIES						
(01)	CARL L. HICKS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	DOROTHY JEAN HALL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
OPERATIONS AND MAINTENANCE							
424-11-8549	LONGEVITY - MAIL SERVICES			733			733
TOTALS, POST OFFICE							
				211,500			211,500
TOTALS, POST OFFICE							
				211,500			211,500
ENGLISH AS A SECOND LANGUAGE							
ENGLISH AS A SECOND LANGUAGE							
420-11-8565	SALARIES						
(01)	LEA CORNELIUS , STAFF ASSOCIATE III	12.0	0.50	20,244	12.0	0.50	20,448
NON-BUDGETED SALARIES AND WAGE							
423-11-8565	ENGLISH LANGUAGE INSTITUTE			30,143			30,143
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8565	ENGLISH LANGUAGE INSTITUTE			13,809			13,605
	TOTALS, ENGLISH AS A SECOND LANGUAGE			64,196			64,196
	TOTALS, ENGLISH AS A SECOND LANGUAGE			64,196			64,196
	READING CLINIC						
424-11-8571	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE READING CLINIC			3,750			3,750
	TOTALS, LANG, LIT, AND SPEC POP			3,750			3,750
	TOTALS, READING CLINIC			3,750			3,750
	SHSU FRESHMAN ORIENTATION						
420-11-8645	VP ENROLLMENT MANAGEMENT						
(01)	SALARIES						
	GLORIA JEAN WHITE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
424-11-8645	OPERATIONS AND MAINTENANCE						
422-11-8646	FRESHMAN ORIENTATION-LONGEVITY			125			125
(01)	WAGES						
	GLORIA JEAN WHITE, ADMINISTRATIVE SECRETARY	12.0	1.00	28,692	12.0	1.00	29,856
423-11-8646	NON-BUDGETED SALARIES AND WAGE						
	FRESHMAN ORIENTATION			26,620			26,620
424-11-8646	OPERATIONS AND MAINTENANCE						
	FRESHMAN ORIENTATION			98,843			97,199
	TOTALS, VP ENROLLMENT MANAGEMENT			155,000			155,000
	TOTALS, SHSU FRESHMAN ORIENTATION			155,000			155,000
	SAM HOUSTON HOME & GROUND						
	MUSEUM						
423-11-8648	NON-BUDGETED SALARIES AND WAGE						
	SAM HOUSTON HOME AND GROUNDS			10,000			10,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8648	OPERATIONS AND MAINTENANCE SAM HOUSTON HOME AND GROUNDS			28,000			28,000
	TOTALS, MUSEUM			38,000			38,000
	TOTALS, SAM HOUSTON HOME & GROUND			38,000			38,000
	SPEECH PROGRAM SUPPORT						
424-11-8652	DEPT SPEECH COMMUNICATION OPERATIONS AND MAINTENANCE SPEECH PROGRAM SUPPORT			3,500			3,500
	TOTALS, DEPT SPEECH COMMUNICATION			3,500			3,500
	TOTALS, SPEECH PROGRAM SUPPORT			3,500			3,500
	SHSU-SCRAP MATERIALS						
423-11-8657	PROPERTY OFFICE NON-BUDGETED SALARIES AND WAGE SURPLUS & SCRAP METAL SALES			2,000			2,000
424-11-8657	OPERATIONS AND MAINTENANCE SURPLUS & SCRAP METAL SALES			6,000			6,000
	TOTALS, PROPERTY OFFICE			8,000			8,000
	TOTALS, SHSU-SCRAP MATERIALS			8,000			8,000
	STUDENT PROGRAM DEVELOPMENT						
424-11-8659	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE STUDENT PROG DVLPM T TESTING			5,000			1,500
	TOTALS, VP STUDENT SERVICES			5,000			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, STUDENT PROGRAM DEVELOPMENT			5,000			1,500
				=====			=====
	STANDARDIZED TESTING-MATERIALS						
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-11-8660	STANDARDIZED TESTING-MATERIALS			200			200
				-----			-----
	TOTALS, LANG, LIT, AND SPEC POP			200			200
				-----			-----
	TOTALS, STANDARDIZED TESTING-MATERIALS			200			200
				=====			=====
	THESIS BINDING						
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-11-8664	THESIS BINDING			5,500			5,500
				-----			-----
	TOTALS, LIBRARY			5,500			5,500
				-----			-----
	TOTALS, THESIS BINDING			5,500			5,500
				=====			=====
	SMITH-HUTSON BANKING						
	BANKING						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8667	SMITH-HUTSON BANKING			3,000			3,000
	OPERATIONS AND MAINTENANCE						
424-11-8667	SMITH-HUTSON BANKING			6,500			6,500
				-----			-----
	TOTALS, BANKING			9,500			9,500
				-----			-----
	TOTALS, SMITH-HUTSON BANKING			9,500			9,500
				=====			=====
	TESTING CENTER						
	TESTING CENTER						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8680	NON-BUDGETED SALARIES AND WAGE TESTING CENTER			10,000			15,000
424-11-8680	OPERATIONS AND MAINTENANCE TESTING CENTER			13,000			8,000
	TOTALS, TESTING CENTER			23,000			23,000
	TOTALS, TESTING CENTER			23,000			23,000
				=====			=====
	MUSIC CAMPS						
	SCHOOL OF MUSIC						
423-11-8748	NON-BUDGETED SALARIES AND WAGE MUSIC CAMPS			0			0
424-11-8748	OPERATIONS AND MAINTENANCE MUSIC CAMPS			0			0
424-11-8749	OPERATIONS AND MAINTENANCE MUSIC SCHOLARSHIPS			40,000			40,000
424-11-8750	OPERATIONS AND MAINTENANCE MUSIC SCHOLARS-TUITION & FEES			20,300			20,300
	TOTALS, SCHOOL OF MUSIC			60,300			60,300
	TOTALS, MUSIC CAMPS			60,300			60,300
				=====			=====
	DIETETIC INTERNSHIP PROGRAM						
	FAMILY & CONSUMER SCI DEPT						
424-11-8755	OPERATIONS AND MAINTENANCE DIETETIC INTERNSHIP PROGRAM			1,500			1,500
	TOTALS, FAMILY & CONSUMER SCI DEPT			1,500			1,500
	TOTALS, DIETETIC INTERNSHIP PROGRAM			1,500			1,500
				=====			=====
	VENDING MACHINES FUNDS						
	VENDING						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8761	VENDING RESALE ITEMS			236,977			236,017
420-11-8762	SALARIES						
(01)	CALVIN D. CLUTE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	JUDY CONWAY BOLANDER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(04)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
424-11-8762	OPERATIONS AND MAINTENANCE LONGEVITY PAY - VENDING			815			815
	TOTALS, VENDING			240,672			240,672
	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE						
424-11-8763	PURCHASED UTILITIES - VENDING			3,000			5,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			3,000			5,000
	VENDING						
420-11-8764	SALARIES						
(01)	DON MARLIN BIRDWELL, VENDING SERVICES MANAGER	12.0	1.00	44,940	12.0	1.00	47,208
422-11-8764	WAGES						
(01)	CALVIN D. CLUTE, VENDING MECHANIC	12.0	1.00	30,696	12.0	1.00	31,704
(02)	TO BE NAMED, VENDING ROUTEPERSON	12.0	1.00	23,928	12.0	1.00	0
(03)	TO BE NAMED, VENDING ROUTEPERSON	12.0	1.00	27,804	12.0	1.00	0
(04)	JUDY CONWAY BOLANDER, ACCOUNTING CLERK II	12.0	1.00	33,840	12.0	1.00	34,968
423-11-8764	NON-BUDGETED SALARIES AND WAGE VENDING MACHINE FUND			14,605			14,605
424-11-8764	OPERATIONS AND MAINTENANCE VENDING MACHINE FUND			105,060			152,388
	TOTALS, VENDING			280,873			280,873
	ACCOUNTING						
424-11-8765	OPERATIONS AND MAINTENANCE VENDING MACHINES - ACTIVITIES			0			88,438
	TOTALS, ACCOUNTING			0			88,438
	VP ACADEMIC AFFAIRS						
424-11-8766	OPERATIONS AND MAINTENANCE VENDING MACHINES ACADEMIC PROG			9,858			0
424-11-8767	OPERATIONS AND MAINTENANCE VENDING-RECRUITMENT			3,580			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			13,438			0
	UNIVERSITY ADVANCEMENT						
423-11-8768	NON-BUDGETED SALARIES AND WAGE UNIV. ADVANCEMENT			4,320			4,320
424-11-8768	OPERATIONS AND MAINTENANCE UNIV. ADVANCEMENT			24,773			24,773
	TOTALS, UNIVERSITY ADVANCEMENT			29,093			29,093
	VENDING						
423-11-8769	NON-BUDGETED SALARIES AND WAGE RECYCLING STUDENT WAGES			10,500			10,500
424-11-8769	OPERATIONS AND MAINTENANCE RECYCLING O&M			6,124			6,124
	TOTALS, VENDING			16,624			16,624
	TOTALS, VENDING MACHINES FUNDS			583,700			660,700
	XEROX MACHINE - LIBRARY						
	LIBRARY						
423-11-8780	NON-BUDGETED SALARIES AND WAGE COPY SERVICE EXP & EQUIP			160			160
424-11-8780	OPERATIONS AND MAINTENANCE COPY SERVICES EXP AND EQUIP.			37,507			37,507
423-11-8781	NON-BUDGETED SALARIES AND WAGE LIBRARY CWS MATCHING SALARIES			15,000			15,000
424-11-8781	OPERATIONS AND MAINTENANCE LIBRARY WORKSTUDY FICA			50			50
424-11-8782	OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			8,283			8,283
	TOTALS, LIBRARY			61,000			61,000
	TOTALS, XEROX MACHINE - LIBRARY			61,000			61,000
	CJ INT'L FIELD SCHOOLS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8798	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJ INT'L FIELD SCHOOLS			3,600			3,600
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,600			3,600
	TOTALS, CJ INT'L FIELD SCHOOLS			3,600			3,600
ITALY FIELD SCHOOL							
424-11-8799	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE ITALY FIELD SCHOOL			10,000			10,000
	TOTALS, SOCIOLOGY DEPT			10,000			10,000
	TOTALS, ITALY FIELD SCHOOL			10,000			10,000
INTEREST ON TIME DEPOSIT							
423-11-8790	VP FINANCE AND OPERATIONS NON-BUDGETED SALARIES AND WAGE INTEREST ON TIME DEPOSITS			5,625			5,625
424-11-8790	OPERATIONS AND MAINTENANCE INTEREST ON TIME DEPOSITS			12,072			12,072
	TOTALS, VP FINANCE AND OPERATIONS			17,697			17,697
424-11-8792	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE EMPLOYEE SCHOLARSHIPS			16,000			16,000
	TOTALS, PRESIDENT'S OFFICE			16,000			16,000
424-11-8793	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			15,000			15,000
	TOTALS, BUSINESS OFFICE			15,000			15,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, INTEREST ON TIME DEPOSIT			48,697			48,697
				=====			=====
	PUEBLA FIELD SCHOOL						
	PUEBLA FIELD SCHOOL						
424-11-8794	OPERATIONS AND MAINTENANCE						
	PUEBLA FIELD SCHOOL			12,500			12,500
				-----			-----
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
				-----			-----
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
				=====			=====
	CTR FOR RES AND ED D STUDIES						
	ED LEAD & COUNSELING DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8795	CTR FOR RESEARCH & DOCTORAL			2,550			3,050
				-----			-----
	TOTALS, ED LEAD & COUNSELING DEPT			2,550			3,050
				-----			-----
	TOTALS, CTR FOR RES AND ED D STUDIES			2,550			3,050
				=====			=====
	AGRICULTURE ANNUAL JUDGING						
	AG SCIENCES DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8816	AGRICULTURE ANNUAL JUDGING CON			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8816	AGRICULTURE ANNUAL JUDGING CON			5,000			5,000
				-----			-----
	TOTALS, AG SCIENCES DEPARTMENT			7,000			7,000
				-----			-----
	TOTALS, AGRICULTURE ANNUAL JUDGING			7,000			7,000
				=====			=====
	AG SHORTCOURSES						
	AG SCIENCES DEPARTMENT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8832	OPERATIONS AND MAINTENANCE AG SHORTCOURSES			1,000			1,000
	TOTALS, AG SCIENCES DEPARTMENT			1,000			1,000
	TOTALS, AG SHORTCOURSES			1,000			1,000
	SCHOOL ADMINISTRATION WORKS						
	EDUCATION DEPT						
423-11-8885	NON-BUDGETED SALARIES AND WAGE SCHOOL ADMIN WORKSHOP			30			30
424-11-8885	OPERATIONS AND MAINTENANCE SCHOOL ADMINISTRATION WORKSHOP			320			320
	TOTALS, EDUCATION DEPT			350			350
	TOTALS, SCHOOL ADMINISTRATION WORKS			350			350
	LIBRARY SCIENCE CONFERENCES						
	LIBRARY SCIENCE						
423-11-8888	NON-BUDGETED SALARIES AND WAGE LIBRARY SCIENCE CONFERENCES			12,700			12,700
424-11-8888	OPERATIONS AND MAINTENANCE LIBRARY SCIENCE CONFERENCES			31,300			31,300
	TOTALS, LIBRARY SCIENCE			44,000			44,000
	TOTALS, LIBRARY SCIENCE CONFERENCES			44,000			44,000
	ENCUENTRO CONFERENCE						
	HISTORY DEPT						
424-11-8889	OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			2,000			2,000
	TOTALS, HISTORY DEPT			2,000			2,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ENCUESTRO CONFERENCE			2,000			2,000
				=====			=====
	DISTING EDUCATOR-EDUCATION						
	COLLEGE/EDUC APPL SCIENCE						
	OPERATIONS AND MAINTENANCE						
424-11-8800	COE DIST EDUCATOR OF YEAR			5,605			0
				-----			-----
	TOTALS, COLLEGE/EDUC APPL SCIENCE			5,605			0
				-----			-----
	TOTALS, DISTING EDUCATOR-EDUCATION			5,605			0
				=====			=====
	ACADEMIC CHALLENGE						
	ACADEMIC CHALLENGE						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8894	ACADEMIC CHALLENGE PROGRAM			266			266
	OPERATIONS AND MAINTENANCE						
424-11-8894	ACADEMIC CHALLENGE PROGRAM			6,334			6,334
				-----			-----
	TOTALS, ACADEMIC CHALLENGE			6,600			6,600
				-----			-----
	TOTALS, ACADEMIC CHALLENGE			6,600			6,600
				=====			=====
	OFFICE OF ALUMNI RELATIONS						
	ALUMNI RELATIONS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-11-8998	ALUMNI RELATIONS-LONGEVITY			230			230
420-11-8999	SALARIES						
(01)	KAREN ANN GRAY, DIRECTOR, ALUMNI RELATIONS	12.0	1.00	69,000	12.0	1.00	69,000
(02)	RACHEL NICOLE LARRISON, ADMINISTRATIVE ASSISTANT	12.0	1.00	26,016	12.0	1.00	27,048
422-11-8999	WAGES						
(01)	MARTHA A. MENDIOLA, CLERK I	12.0	1.00	21,336	12.0	1.00	21,768
	NON-BUDGETED SALARIES AND WAGE						
423-11-8999	OFFICE OF ALUMNI RELATIONS			13,692			13,692
	OPERATIONS AND MAINTENANCE						
424-11-8999	OFFICE OF ALUMNI RELATIONS			174,988			218,632

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ALUMNI RELATIONS OFFICE			305,262			350,370
	TOTALS, OFFICE OF ALUMNI RELATIONS			305,262			350,370
	PSYCHOLOGY						
	PSYCHOLOGY						
	OPERATIONS AND MAINTENANCE						
424-11-9800	PSYCHOLOGY WORKSHOPS			1,050			1,050
	TOTALS, PSYCHOLOGY			1,050			1,050
	TOTALS, PSYCHOLOGY			1,050			1,050
	CJ FEE BASED PROGRAMS						
	COLLEGE OF CRIMINAL JUSTICE						
	NON-BUDGETED SALARIES AND WAGE						
423-11-F400	CJ INSTITUTE LAW ENFORCEMENT			7,867			7,867
	OPERATIONS AND MAINTENANCE						
424-11-F400	CJ INSTITUTE LAW ENFORCEMENT			50,000			50,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			57,867			57,867
	TOTALS, CJ FEE BASED PROGRAMS			57,867			57,867
	TOTALS, AUXILIARY ENTERPRISES			14,117,625			14,941,114

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PLEGGED REVENUE PROPERTY							
UNIVERSITY STUDENT DINING							
ACCOUNTING							
422-12-A900	WAGES						
(01)	LAWRENCE S. BYRN, FOOD SERV EQUIPMENT SPECIALIST	12.0	1.00	37,332	12.0	1.00	38,832
423-12-A900	NON-BUDGETED SALARIES AND WAGE DINING SERVICES			10,000			10,000
424-12-A900	OPERATIONS AND MAINTENANCE DINING SERVICES			80,000			78,500
	TOTALS, ACCOUNTING			127,332			127,332
BUILDING MAINTENANCE							
424-12-A901	OPERATIONS AND MAINTENANCE MAINTENANCE UFS			165,625			165,625
	TOTALS, BUILDING MAINTENANCE			165,625			165,625
ACCOUNTING							
424-12-A902	OPERATIONS AND MAINTENANCE BOARD CHARGES UFS			2,995,053			3,250,000
	TOTALS, ACCOUNTING			2,995,053			3,250,000
BUILDING MAINTENANCE							
424-12-A906	OPERATIONS AND MAINTENANCE RENOVATION UFS			500,990			1,037,043
	TOTALS, BUILDING MAINTENANCE			500,990			1,037,043
VP ENROLLMENT MANAGEMENT							
424-12-A910	OPERATIONS AND MAINTENANCE RES LIFE DINING SUPPORT			40,000			40,000
	TOTALS, VP ENROLLMENT MANAGEMENT			40,000			40,000
PHYSICAL PLANT ADMINISTRATION							
424-12-A9A3	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-DINING			180,000			180,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PHYSICAL PLANT ADMINISTRATION			180,000			180,000
	TOTALS, UNIVERSITY STUDENT DINING			4,009,000			4,800,000
	UNIVERSITY STUDENT HOUSING						
	RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						
424-12-C000	HOUSING-REPAIRS & RENOVATION			1,900,193			1,390,890
	TOTALS, RESIDENCE LIFE			1,900,193			1,390,890
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-12-C025	HSG. MAJOR REPAIRS & RENOVATIO			244,756			376,894
	TOTALS, PHYSICAL PLANT ADMINISTRATION			244,756			376,894
	PRESIDENT'S OFFICE						
	OPERATIONS AND MAINTENANCE						
424-12-C2A2	SERIES 58-61 CONTINGENCY			39,670			39,670
	TOTALS, PRESIDENT'S OFFICE			39,670			39,670
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-12-C300	BK VILLAGE BOND PMT.			2,139,343			3,150,000
	TOTALS, VP FINANCE AND OPERATIONS			2,139,343			3,150,000
	RESIDENCE LIFE						
420-12-C3A1	SALARIES						
(01)	JOELLEN NEWMAN TIPTON, DIRECTOR, RESIDENCE LIFE	12.0	1.00	62,484	12.0	1.00	65,616
(02)	KIMBERLY ANNE BAECHTEL, ASSISTANT DIR,	12.0	1.00	45,144	12.0	1.00	46,944
	RESIDENCE LIFE						
(03)	DANA LYNN GRANT, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	45,144	12.0	1.00	46,944
(04)	TINA KUO , RESIDENCE LIFE AREA COORD	12.0	1.00	31,812	12.0	1.00	32,136
(05)	JESSICA MICHELLE TRUSCOTT, RESIDENCE	12.0	1.00	31,500	12.0	1.00	31,824
	LIFE AREA COORD						
(06)	MARY C THALER, RESIDENCE LIFE OFFICE COORD	12.0	1.00	32,460	12.0	1.00	33,768
(07)	DAVID WAYNE BENNETT, RESIDENCE LIFE AREA COORD	12.0	1.00	36,612	12.0	1.00	38,064
422-12-C3A1	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	HELEN M HARTSFIELD, CLERK II	12.0	1.00	21,552	12.0	1.00	21,768
(02)	KIMBERLY ELLEN DIAMOND, SECRETARY II	12.0	1.00	24,504	12.0	1.00	25,488
(03)	CHARLOTTE C. SANDERS, SECRETARY III	12.0	1.00	41,100	12.0	1.00	42,744
(04)	DENISE ALEXANDER HENRY, ACCOUNTING CLERK III	12.0	1.00	37,272	12.0	1.00	38,760
(05)	PATRICE N. TURNER, SECRETARY II	12.0	1.00	29,796	12.0	1.00	30,096
(06)	PATRICIA A. JORDAN, SECRETARY II	12.0	1.00	33,120	12.0	1.00	33,456
(07)	STEPHANIE KROLL HANKS, CLERK II	12.0	1.00	21,576	12.0	1.00	21,792
(08)	INA ELIZABETH WRIGHT, ACCOUNTING CLERK II	12.0	1.00	26,712	12.0	1.00	27,792
	NON-BUDGETED SALARIES AND WAGE						
423-12-C3A1	UNIV HOUSING SERIES 58-61			458,868			458,868
	OPERATIONS AND MAINTENANCE						
424-12-C3A1	UNIV HOUSING SERIES 58-61			936,780			778,639
420-12-C3A2	SALARIES						
(01)	RICHARD TODD BILNOSKI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(02)	KIMBERLY ELLEN DIAMOND, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(03)	CHARLOTTE C. SANDERS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(04)	KIMBERLY ANNE BAECHTEL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(05)	PAUL RICHARD HIRSCHJR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(06)	DENISE ALEXANDER HENRY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(07)	JAVIER ZAMUDIO , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(08)	LAWRENCE S. BYRN, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
(09)	PATRICIA A. JORDAN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(10)	JESSICA MICHELLE TRUSCOTT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(11)	JOHN JAMES CHRISTIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(12)	MARY C THALER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(13)	DAVID WAYNE BENNETT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(14)	DANA LYNN GRANT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(15)	PATRICE N. TURNER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(16)	WILLIAM JEFFREY VIENNEAU, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(17)	TIBURCIO HERNANDEZ , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(18)	JOELLEN NEWMAN TIPTON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(19)	RONNY SHERMAN PETTITT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(20)	STEPHANIE KROLL HANKS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	RANDY LYN SCHUFFERT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(25)	JOY G. MCCROSKEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(26)	TINA KUO , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(27)	INA ELIZABETH WRIGHT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-12-C3A2	LONGEVITY PAY - HOUSING			2,520			2,520
	TOTALS, RESIDENCE LIFE			1,938,636			1,809,619
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-12-C3A3	PURCHASED UTILITIES 58-61 HOUS			1,396,000			1,478,396

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PHYSICAL PLANT ADMINISTRATION			1,396,000			1,478,396
	RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						
424-12-C3A4	RESIDENCE HALLS ASSOC			18,000			18,000
	TOTALS, RESIDENCE LIFE			18,000			18,000
	BUILDING MAINTENANCE						
	OPERATIONS AND MAINTENANCE						
423-12-C4A1	HOUSING CUSTODIAL 58-61			2,800			2,800
	OPERATIONS AND MAINTENANCE						
424-12-C4A1	HOUSING CUSTODIAL 58-61			378,212			378,212
420-12-C4A3	SALARIES						
(01)	RONNY SHERMAN PETTITT, HOUSING FACILITIES MANAGER	12.0	1.00	52,668	12.0	1.00	54,768
422-12-C4A3	WAGES						
(01)	JOY G. MCCROSKEY, CLERK II	12.0	1.00	23,796	12.0	1.00	24,048
(02)	PAUL RICHARD HIRSCHJR, MAINTENANCE SPECIALIST	12.0	1.00	34,344	12.0	1.00	35,736
(03)	RICHARD TODD BILNOSKI, MAINTENANCE SPECIALIST	12.0	1.00	32,256	12.0	1.00	32,592
(04)	TIBURCIO HERNANDEZ , PLANT MECHANIC	12.0	1.00	32,880	12.0	1.00	34,200
(05)	WILLIAM JEFFREY VIENNEAU, FOREPERSON	12.0	1.00	46,848	12.0	1.00	48,720
(06)	JAVIER ZAMUDIO , PLUMBER	12.0	1.00	36,924	12.0	1.00	38,400
(07)	JOHN JAMES CHRISTIII, CARPENTER	12.0	1.00	41,292	12.0	1.00	42,936
(08)	RANDY LYN SCHUFFERT, MAINTENANCE SPECIALIST	12.0	1.00	26,268	12.0	1.00	26,544
(09)	JOE BRYAN SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	31,500	12.0	1.00	31,824
(10)	BILLY J SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	29,496	12.0	1.00	29,496
	NON-BUDGETED SALARIES AND WAGE						
423-12-C4A3	HOUSING & MAINTENANCE			135,000			135,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A3	HOUSING MAINTENANCE			389,484			385,788
	TOTALS, BUILDING MAINTENANCE			1,293,768			1,301,064
	UNIVERSITY POLICE						
	NON-BUDGETED SALARIES AND WAGE						
423-12-C5A5	HOUSING SECURITY SERVICES			65,000			65,000
	OPERATIONS AND MAINTENANCE						
424-12-C5A5	HOUSING SECURITY SERVICES			1,200			1,200
	TOTALS, UNIVERSITY POLICE			66,200			66,200
	RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-12-C5A6	HOUSING SECURITY-HALLS			23,400			23,400
	TOTALS, RESIDENCE LIFE			23,400			23,400
	SANITATION						
423-12-C9A8	NON-BUDGETED SALARIES AND WAGE SANITATION SERVICES-HSG			1,550			1,550
	TOTALS, SANITATION			1,550			1,550
	GROUNDS MAINTENANCE						
424-12-C9A8	OPERATIONS AND MAINTENANCE SANITATION SERVICES-HOUSING			39,504			39,504
	TOTALS, GROUNDS MAINTENANCE			39,504			39,504
	SANITATION						
424-12-C9A9	OPERATIONS AND MAINTENANCE SANITATION-HSG-LONGEVITY			280			280
	TOTALS, SANITATION			280			280
	TOTALS, UNIVERSITY STUDENT HOUSING			9,101,300			9,695,467
	PUBLIC SAFETY SERVICES						
	PARKING MAINTENANCE						
424-12-1989	OPERATIONS AND MAINTENANCE PARKING RENOVATIONS & NEW LOTS			114,019			178,185
422-12-1990	WAGES						
(01)	ANDREW CALVIN HORACE, HEAVY EQUIPMENT OPERATOR	12.0	1.00	31,860	12.0	1.00	32,856
	NON-BUDGETED SALARIES AND WAGE						
423-12-1990	PARKING MAINTENANCE			6,400			6,400
	OPERATIONS AND MAINTENANCE						
424-12-1990	PARKING MAINTENANCE			32,017			30,973
420-12-1991	SALARIES						
(01)	ANDREW CALVIN HORACE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
	SALARIES						
424-12-1991	PARKING MAINT-LONGEVITY			480			480
	TOTALS, PARKING MAINTENANCE			185,976			250,814
	UNIVERSITY POLICE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-12-G8B1	WAGES						
(01)	JANE RAY TESKE, POLICE DISPATCHER	12.0	1.00	28,584	12.0	1.00	28,872
(02)	TAMMY GUSTAFSON , CLERK II	12.0	1.00	25,620	12.0	1.00	28,440
(03)	TIMOTHY E CARROLL, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	33,048
(04)	MARILYN MILLER HARPER, CLERK II	12.0	1.00	28,896	12.0	1.00	32,088
(05)	TO BE NAMED, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,000
(06)	PAULA S. CULAK, SECRETARY III	12.0	1.00	35,856	12.0	1.00	36,216
(07)	SHANNON MICHELLE FERRELL, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
(08)	CHRISTOPHER JAMES STANDERFER, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
(09)	WYATT K RALEY, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	30,312
	NON-BUDGETED SALARIES AND WAGE						
423-12-G8B1	DEPT PUBLIC SAFETY SERVICES			131,486			131,486
424-12-G8B1	DEPT PUBLIC SAFETY SERVICES			263,194			311,596
	TOTALS, UNIVERSITY POLICE			663,636			722,682
	VP FINANCE AND OPERATIONS						
424-12-G8B2	OPERATIONS AND MAINTENANCE			330,545			330,570
	TOTALS, VP FINANCE AND OPERATIONS			330,545			330,570
	UNIVERSITY POLICE						
420-12-G8B8	SALARIES						
(02)	TIMOTHY E CARROLL, HAZARDOUS DUTY PAY	12.0	1.00	480	12.0	1.00	480
(03)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	0	12.0	1.00	0
(04)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	0	12.0	1.00	0
424-12-G8B8	OPERATIONS AND MAINTENANCE			90			90
420-12-G8B9	SALARIES						
(01)	JANE RAY TESKE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(02)	MARILYN MILLER HARPER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(03)	TAMMY GUSTAFSON , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(06)	PAULA S. CULAK, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	3,840
424-12-G8B9	OPERATIONS AND MAINTENANCE			1,224			1,224
	TOTALS, UNIVERSITY POLICE			6,354			9,474
	TOTALS, PUBLIC SAFETY SERVICES			1,186,511			1,313,540

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PLEDGED REVENUE PROPERTY					14,296,811		15,809,007
					=====		=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
DESIGNATED							
SUMMER CAMP ADMINISTRATION							
COLLEGE OF CRIMINAL JUSTICE							
OPERATIONS AND MAINTENANCE							
424-14-0098	LONGEVITY-SUMMER CAMP ADMIN			120			120
420-14-0099	SALARIES						
(01)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.50	13,104	12.0	0.50	13,104
NON-BUDGETED SALARIES AND WAGE							
423-14-0099	SUMMER CAMP ADMINISTRATION			30			30
OPERATIONS AND MAINTENANCE							
424-14-0099	SUMMER CAMP ADMINISTRATION			868			868
TOTALS, COLLEGE OF CRIMINAL JUSTICE				14,122			14,122
TOTALS, SUMMER CAMP ADMINISTRATION				14,122			14,122
ADMISSIONS APPLICATION FEE							
UNDERGRADUATE ADMISSIONS							
SALARIES							
420-14-0100	JOEL ANDREW FRALEY, ADMISSIONS COUNSELOR	12.0	1.00	29,160	12.0	1.00	30,336
(01)							
(02)	JESUS SALVADOR BERNAL, ADMISSIONS COUNSELOR	12.0	1.00	26,400	12.0	1.00	27,456
422-14-0100	WAGES						
(01)	JACQUELINE K. TAYLOR, CLERK I	12.0	1.00	24,336	12.0	1.00	25,320
(02)	WANDA M GERBER, STAFF ASSISTANT I	12.0	0.63	13,336	12.0	0.63	13,865
NON-BUDGETED SALARIES AND WAGE							
423-14-0100	APPLICAT ADMIS-UNDERGRAD			1,315			1,315
OPERATIONS AND MAINTENANCE							
424-14-0100	APPLICATION ADMISS-UNDERGRAD			71,583			67,598
OPERATIONS AND MAINTENANCE							
424-14-0101	TRANSFER SCHOLARSHIPS			22,030			22,030
TOTALS, UNDERGRADUATE ADMISSIONS				188,160			187,920
GRADUATE STUDIES							
NON-BUDGETED SALARIES AND WAGE							
423-14-0105	GRADUATE STUDIES			6,000			6,000
OPERATIONS AND MAINTENANCE							
424-14-0105	APPLIC FEE ADM-GRADUATE			8,500			8,500
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-0106	GRADUATE SCHOLARSHIPS			4,500			4,500
	TOTALS, GRADUATE STUDIES			19,000			19,000
	INTERNATIONAL PROGRAMS						
423-14-0107	NON-BUDGETED SALARIES AND WAGE APPLICAT/ADMISSIONS-INT'L			1,200			1,200
424-14-0107	OPERATIONS AND MAINTENANCE APPLICAT/ADMISSIONS-INT'L			1,400			1,400
	TOTALS, INTERNATIONAL PROGRAMS			2,600			2,600
	UNDERGRADUATE ADMISSIONS						
420-14-0110	SALARIES						
(01)	JACQUELINE K. TAYLOR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	JOEL ANDREW FRALEY, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	TOTALS, UNDERGRADUATE ADMISSIONS			240			480
	TOTALS, ADMISSIONS APPLICATION FEE			210,000			210,000
	INSTALLMENT PAYMENT FEE						
	BUSINESS OFFICE						
420-14-1000	SALARIES						
(01)	LARRY WAYNE KELAREK, ACCOUNTANT I	12.0	1.00	32,292	12.0	1.00	32,616
(02)	SARAH LEWIS WOODS, ACCOUNTANT III	12.0	1.00	54,912	12.0	1.00	58,200
422-14-1000	WAGES						
(01)	DANNA ROTHLANDER, CASHIER	12.0	1.00	23,256	12.0	1.00	23,496
(02)	DONNIE MARIE BYNUM, ACCOUNTING CLERK II	12.0	1.00	30,960	12.0	1.00	31,896
(03)	SHARON J. SHERRILL, CASHIER	12.0	1.00	33,864	12.0	1.00	34,560
(04)	LISA ANN KNAPPICK, CASHIER	12.0	1.00	21,996	12.0	1.00	23,712
423-14-1000	NON-BUDGETED SALARIES AND WAGE INSTALLMENT PAYMENT FEE			39,230			39,230
424-14-1000	OPERATIONS AND MAINTENANCE INSTALLMENT PAYMENT FEE			67,542			58,422
420-14-1001	SALARIES						
(01)	SARAH LEWIS WOODS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(02)	LARRY WAYNE KELAREK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	LISA ANN KNAPPICK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(04)	DANNA ROTHLANDER, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
424-14-1001	OPERATIONS AND MAINTENANCE LONGEVITY INSTALLMENT FEES			6,956			6,956

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, BUSINESS OFFICE				313,168			313,168
TOTALS, INSTALLMENT PAYMENT FEE				313,168			313,168
ADVISEMENT FEE							
SAM CENTER							
SALARIES							
420-14-1850	(01) WILLIAM P FLEMING, EXC DIR ST ADVISE & MENTOR CTR	12.0	1.00	101,400	12.0	1.00	105,480
	(02) WESLEY EAGLE BOYD, ASSOC DIR, ACADEMIC ADVISING	12.0	1.00	48,000	12.0	1.00	50,496
	(03) DONZEL W HARVEY, ACADEMIC ADVISING SPECIALIST	12.0	1.00	38,520	12.0	1.00	39,120
	(04) MARSHA J PHILLIPS, STAFF ASSOCIATE II	12.0	0.50	18,000	12.0	0.50	18,780
	(05) CATHY S REEVES, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	43,536	12.0	1.00	45,144
	(06) JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS	12.0	1.00	40,572	12.0	1.00	43,032
	(07) MARGARET FERGUSON, STAFF ASSOCIATE II	12.0	0.50	18,000	12.0	0.50	18,780
	(08) TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	1.00	30,000	12.0	1.00	30,000
	(09) BERNICE STRAUSS, DIR, ACADEMIC SUPPORT PROGRAMS	12.0	1.00	61,248	12.0	1.00	63,864
	(12) TO BE NAMED, PROJECT COORDINATOR	12.0	1.00	48,000	12.0	1.00	48,000
	(13) JUSTIN WADE VICK, REGISTRAR ASSOCIATE	12.0	1.00	30,192	12.0	1.00	31,392
	(14) KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	30,300	12.0	0.50	31,860
422-14-1850	WAGES						
	(01) CAROL A. SIMPSON, ADMINISTRATIVE SECRETARY	12.0	1.00	33,396	12.0	1.00	34,536
	(02) TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,744	12.0	1.00	33,744
	(03) GAYLE ELAINE HIGDON, STAFF ASSISTANT II	12.0	1.00	26,448	12.0	1.00	28,128
423-14-1850	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ADVISING & MENTORING C			311,913			301,913
424-14-1850	OPERATIONS AND MAINTENANCE						
	STUDENT ADVISING & MENTORING C			483,183			562,433
420-14-1851	OPERATIONS AND MAINTENANCE						
	(01) CATHY S REEVES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
	(02) WESLEY EAGLE BOYD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
	(03) MARIA ALEXANDER HOLMES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
	(04) CAROL A. SIMPSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
	(05) BERNICE STRAUSS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
	(06) ALLYSON L JORDY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
	(07) KERI L ROGERS, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
	(08) WILLIAM P FLEMING, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	3,360
	(09) TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	(10) GAYLE ELAINE HIGDON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
	(11) JANET B. FAIR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	DONZEL W HARVEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
424-14-1851	OPERATIONS AND MAINTENANCE LONGEVITY PAY SAM CENTER			785			785
	TOTALS, SAM CENTER			1,406,237			1,502,367
420-14-1854	LANG, LIT, AND SPEC POP						
(01)	SALARIES						
424-14-1854	WALTER B BARNES, PROJECT COORDINATOR	12.0	1.00	49,584	12.0	1.00	51,552
	OPERATIONS AND MAINTENANCE MENTORING-READING			0			0
	TOTALS, LANG, LIT, AND SPEC POP			49,584			51,552
422-14-1856	ACADEMIC AFFAIRS						
(01)	WAGES						
424-14-1856	ALLYSON L JORDY, SECRETARY II	12.0	1.00	30,084	12.0	1.00	31,320
	OPERATIONS AND MAINTENANCE TESTING CENTER			9,819			9,495
	TOTALS, ACADEMIC AFFAIRS			39,903			40,815
422-14-1857	COLLEGE OF CRIMINAL JUSTICE						
(01)	WAGES						
424-14-1857	TO BE NAMED, STAFF ASSISTANT III	12.0	0.75	22,707	12.0	0.75	22,707
	OPERATIONS AND MAINTENANCE GAF-COLLEGE OF CJ			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			22,707			22,707
420-14-1860	HONORS PROGRAM						
(01)	SALARIES						
424-14-1860	MARIA ALEXANDER HOLMES, ADMINISTRATIVE	12.0	1.00	33,156	12.0	1.00	34,512
	ASSISTANT OPERATIONS AND MAINTENANCE HONORS PROGRAM			9,827			9,479
	TOTALS, HONORS PROGRAM			42,983			43,991
423-14-1861	TEACHER EDUCATION						
	NON-BUDGETED SALARIES AND WAGE						
424-14-1861	UNDERGRAD ADVISEMENT-CEAS			16,000			16,000
	OPERATIONS AND MAINTENANCE UNDERGRAD ADVISEMENT-CEAS			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TEACHER EDUCATION			16,000			16,000
	ACADEMIC AFFAIRS						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1862	UG ADVISEMENT-TUC			4,500			4,500
	OPERATIONS AND MAINTENANCE						
424-14-1862	UG ADVISEMENT-TUC			1,000			1,000
	TOTALS, ACADEMIC AFFAIRS			5,500			5,500
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-1863	GRADUATE PROGRAM			0			0
	TOTALS, GRADUATE STUDIES			0			0
	TOTALS, ADVISEMENT FEE			1,582,914			1,682,932
	TRIES LABS						
	TRIES PROGRAM						
	SALARIES						
420-14-1050	(01) RACHELLE SMITH , PROJECT COORDINATOR	12.0	0.50	19,320	12.0	0.50	20,292
	(02) TO BE NAMED, PROGRAMMER ANALYST II	12.0	0.10	5,118	12.0	0.10	5,118
	OPERATIONS AND MAINTENANCE						
424-14-1050	TRIES-ANALYTICAL LAB			19,824			18,852
420-14-1052	SALARIES						
	(01) DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	12.0	0.75	32,931	12.0	0.75	33,264
	(03) TO BE NAMED, STAFF ASSOCIATE III	12.0	0.75	0	12.0	0.75	0
	(04) TO BE NAMED, PROGRAMMER ANALYST II	12.0	0.20	0	12.0	0.20	0
422-14-1052	WAGES						
	(01) TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	0.80	0	12.0	0.80	0
	NON-BUDGETED SALARIES AND WAGE						
423-14-1052	TRIES-GIS LAB			196			196
	OPERATIONS AND MAINTENANCE						
424-14-1052	TRIES-GIS LAB			9,831			9,018
420-14-1053	SALARIES						
	(02) DAVID RAY HOFFPAUIR, LONGEVITY PAY	12.0	0.75	540	12.0	0.75	900
	(03) RACHELLE SMITH , LONGEVITY PAY	12.0	0.50	120	12.0	0.50	240
	OPERATIONS AND MAINTENANCE						
424-14-1053	TRIES-GIS LAB-LONGEVITY			120			120

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TRIES PROGRAM			88,000			88,000
	TOTALS, TRIES LABS			88,000			88,000
	ADMIN ALLOW-FIN AID						
	FINANCIAL AID						
420-14-1170	SALARIES						
(01)	JESSIE CHRISTINA CROOKALL, FINANCIAL AID COUNSELOR	12.0	1.00	27,540	12.0	1.00	28,632
424-14-1170	OPERATIONS AND MAINTENANCE ADMIN ALLOW-FIN AID			19,460			18,368
	TOTALS, FINANCIAL AID			47,000			47,000
	TOTALS, ADMIN ALLOW-FIN AID			47,000			47,000
	TUITION - GUF						
	ACCOUNTING						
424-14-1181	OPERATIONS AND MAINTENANCE RAVEN NEST - PGA PGM			0			100,000
	TOTALS, ACCOUNTING			0			100,000
	VP ENROLLMENT MANAGEMENT						
424-14-1182	OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			0			63,808
	TOTALS, VP ENROLLMENT MANAGEMENT			0			63,808
	ED LEAD & COUNSELING DEPT						
420-14-1183	SALARIES						
(01)	CAROL HIGHTOWER PARKER, ASSOCIATE PROFESSOR	09.0	1.00	65,646	09.0	1.00	67,320
(02)	TO BE NAMED, PROFESSOR	09.0	1.00	0	09.0	1.00	0
(03)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	0	09.0	1.00	0
(04)	RANDI CLOWER , LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
422-14-1183	WAGES						
(01)	RANDI CLOWER , SECRETARY II	12.0	1.00	24,768	12.0	1.00	25,872
(02)	LINDA K HALEY, STAFF ASSISTANT I	12.0	0.50	10,800	12.0	0.50	11,148

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1183	NON-BUDGETED SALARIES AND WAGE PH.D COUNSELING-03,04,05			0			0
424-14-1183	OPERATIONS AND MAINTENANCE PH.D COUNSELING-03,04,05			113,122			110,500
	TOTALS, ED LEAD & COUNSELING DEPT			214,336			215,080
424-14-1184	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE P&I-BBA & EDUC ANNEX			1,193,184			1,193,184
	TOTALS, VP FINANCE AND OPERATIONS			1,193,184			1,193,184
420-14-1185	RESEARCH & SPONSORED PROGRAMS SALARIES						
(01)	TO BE NAMED, LONGEVITY PAY	12.0	0.30	288	12.0	0.30	432
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
424-14-1185	OPERATIONS AND MAINTENANCE LONGEVITY-RESEARCH & SPON PRG			197			197
420-14-1186	SALARIES						
(01)	TO BE NAMED, ASSOC VP RESEARCH/SPON PROGRAM	12.0	0.30	35,629	12.0	0.30	35,985
(03)	TO BE NAMED, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	49,716	12.0	1.00	50,232
424-14-1186	OPERATIONS AND MAINTENANCE RESEARCH & SPONSORED PROGRAMS			18,050			17,034
	TOTALS, RESEARCH & SPONSORED PROGRAMS			104,840			104,840
420-14-1187	INSTITUTIONAL RESEARCH SALARIES						
(01)	TO BE NAMED, DIRECTOR, INSTITUTION RESEARCH	12.0	1.00	64,452	12.0	1.00	64,452
(02)	BRIAN SCOTT CORDEAU, INSTITUTIONAL RECH ANALYST, SR	12.0	1.00	35,076	12.0	1.00	35,448
(03)	LAURIE D BLACK, ADMINISTRATIVE ASSISTANT	12.0	1.00	30,864	12.0	1.00	32,400
424-14-1187	OPERATIONS AND MAINTENANCE INST RESEARCH & PLANNING			47,912			46,268
424-14-1188	OPERATIONS AND MAINTENANCE INSTITUTIONAL EFFECTIVENESS			5,739			5,739
420-14-1189	WAGES						
(03)	BRIAN SCOTT CORDEAU, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(04)	LAURIE D BLACK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
424-14-1189	OPERATIONS AND MAINTENANCE LONGEVITY INST RESEARCH & PL			390			390
	TOTALS, INSTITUTIONAL RESEARCH			186,113			187,337

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1190	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			77,461			97,461
	TOTALS, BUSINESS OFFICE			77,461			97,461
423-14-1191	PRESIDENT'S OFFICE NON-BUDGETED SALARIES AND WAGE PRESIDENT'S CONTINGENCY GUF			6,000			6,000
424-14-1191	OPERATIONS AND MAINTENANCE PRESIDENT'S CONTINGENCY GUF			54,000			54,000
	TOTALS, PRESIDENT'S OFFICE			60,000			60,000
424-14-1192	ALUMNI RELATIONS OFFICE OPERATIONS AND MAINTENANCE HOMECOMING ACTIVITIES-PRES			6,000			6,000
	TOTALS, ALUMNI RELATIONS OFFICE			6,000			6,000
424-14-1193	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE KEYING & CARD ACCESS-E&G			260,348			260,348
	TOTALS, PHYSICAL PLANT ADMINISTRATION			260,348			260,348
424-14-1194	WRITING CENTER OPERATIONS AND MAINTENANCE WRITING CENTER			3,000			3,000
	TOTALS, WRITING CENTER			3,000			3,000
424-14-1195	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE STAFF COUNCIL - GUF			2,500			2,500
	TOTALS, PRESIDENT'S OFFICE			2,500			2,500
424-14-1196	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE PEABODY BLDG RECEPTIONS			29,151			0
424-14-1197	OPERATIONS AND MAINTENANCE PERFORMING ARTS CENTER			1,163,885			0
424-14-1198	OPERATIONS AND MAINTENANCE PRESS BOX-ELEVATOR & FIRE SPR1			725,000			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PHYSICAL PLANT ADMINISTRATION			1,918,036			0
	VP ACADEMIC AFFAIRS						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1200	FACULTY SALARIES			400,000			0
	NON-BUDGETED SALARIES AND WAGE						
423-14-1260	INSTRUCTIONAL RESERVE			300,000			189,000
	OPERATIONS AND MAINTENANCE						
424-14-1260	INSTRUCTIONAL RESERVE			650,000			650,000
	TOTALS, VP ACADEMIC AFFAIRS			1,350,000			839,000
	COLLEGE/EDUC APPL SCIENCE						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1261	CEAS INSTRUCTIONAL RESERVE			108,967			315,212
	OPERATIONS AND MAINTENANCE						
424-14-1261	CEAS INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			108,967			315,212
	COLLEGE-ARTS/SCIENCES						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1262	COAS-INSTRUCTIONAL RESERVE			424,859			565,577
	OPERATIONS AND MAINTENANCE						
424-14-1262	COAS-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			424,859			565,577
	COLLEGE OF BUSINESS						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1263	COBA INSTRUCTIONAL RESERVE			0			53,725
	TOTALS, COLLEGE OF BUSINESS			0			53,725
	COLLEGE OF CRIMINAL JUSTICE						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1264	COCJ-INSTRUCTIONAL RESERVE			0			20,659
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			20,659
	DEAN-COLLEGE OF HUM & SOC SC						
	NON-BUDGETED SALARIES AND WAGE						
423-14-1265	CHSS-INSTRUCTIONAL RESERVE			0			89,653
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1265	CHSS-INSTRUCTIONAL RESERVE			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			89,653
	VP ACADEMIC AFFAIRS						
423-14-1270	NON-BUDGETED SALARIES AND WAGE VPAA SUMMER SCHOOL			321,318			321,318
	TOTALS, VP ACADEMIC AFFAIRS			321,318			321,318
	COLLEGE-BUSINESS ADMINISTRATIO						
423-14-1273	NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL			400,106			400,106
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			400,106			400,106
	UNDERGRADUATE ADMISSIONS						
420-14-9022 (01)	SALARIES TO BE NAMED, PROJECT DIRECTOR	12.0	1.00	0	12.0	1.00	49,656
424-14-9022	OPERATIONS AND MAINTENANCE ADMISSIONS/RECRUITMENT			42,064			56,216
	TOTALS, UNDERGRADUATE ADMISSIONS			42,064			105,872
	VP ACADEMIC AFFAIRS						
424-14-9086	OPERATIONS AND MAINTENANCE ACADEMIC ACCREDITATION			50,000			50,000
	TOTALS, VP ACADEMIC AFFAIRS			50,000			50,000
	COLLEGE/EDUC APPL SCIENCE						
422-14-9088 (01)	WAGES JACKIE LYNN HARTMAN, SECRETARY II	12.0	1.00	29,376	12.0	1.00	30,552
424-14-9088	OPERATIONS AND MAINTENANCE NCATE			21,272			20,960
	TOTALS, COLLEGE/EDUC APPL SCIENCE			50,648			51,512
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-9089	OPERATIONS AND MAINTENANCE UNIV SCHOLARS			150,000			150,000
424-14-9090	OPERATIONS AND MAINTENANCE UNIV TRANSFER SCHOLARS			45,000			45,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			195,000			195,000
	INTERNATIONAL PROGRAMS						
420-14-9094 (01)	OPERATIONS AND MAINTENANCE DONNA J. ROGERS, INTERNATIONAL PROGS OPER COORD	12.0	1.00	32,904	12.0	1.00	34,224
424-14-9094	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS			7,945			7,609
	TOTALS, INTERNATIONAL PROGRAMS			40,849			41,833
	COLLEGE-ARTS/SCIENCES						
424-14-9100	OPERATIONS AND MAINTENANCE COAS-SCHOLARSHIPS			110,000			110,000
	TOTALS, COLLEGE-ARTS/SCIENCES			110,000			110,000
	COLLEGE OF BUSINESS						
424-14-9101	OPERATIONS AND MAINTENANCE COBA-SCHOLARSHIPS			20,000			20,000
	TOTALS, COLLEGE OF BUSINESS			20,000			20,000
	COLLEGE OF CRIMINAL JUSTICE						
424-14-9102	OPERATIONS AND MAINTENANCE COAJ-SCHOLARSHIPS			170,000			170,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			170,000			170,000
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-9103	OPERATIONS AND MAINTENANCE ASSOC. VP ACAD AFFAIRS-SCHOL			155,000			155,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			155,000			155,000
	COLLEGE/EDUC APPL SCIENCE						
424-14-9104	OPERATIONS AND MAINTENANCE CEAS - SCHOLARSHIP			50,000			50,000
	TOTALS, COLLEGE/EDUC APPL SCIENCE			50,000			50,000
	GRADUATE STUDIES						
424-14-9105	OPERATIONS AND MAINTENANCE GRAD STUDIES			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, GRADUATE STUDIES			0			0
424-14-9106	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CHSS SCHOLARSHIPS			100,000			100,000
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			100,000			100,000
423-14-9514	VP STUDENT SERVICES NON-BUDGETED SALARIES AND WAGE VP OF STUDENT SERVICES			3,000			3,000
424-14-9514	OPERATIONS AND MAINTENANCE VP OF STUDENT SERVICES			63,120			63,120
	TOTALS, VP STUDENT SERVICES			66,120			66,120
424-14-9515	COMPUTER SERVICES OPERATIONS AND MAINTENANCE COMPUTER SERVICES			31,853			31,853
	TOTALS, COMPUTER SERVICES			31,853			31,853
420-14-9517	FINANCIAL AID SALARIES						
(01)	BRANDI MICHELLE JONES, FINANCIAL AID COUNSELOR	12.0	1.00	27,456	12.0	1.00	28,560
(02)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.00	0	12.0	1.00	50,383
422-14-9517	WAGES						
(01)	MARJANA MARIE RINGO, FINANCIAL AID ASSISTANT II	12.0	1.00	23,532	12.0	1.00	24,024
(02)	ERIN WILLIAMS , FINANCIAL AID ASSISTANT III	12.0	1.00	25,920	12.0	1.00	26,952
(03)	BRENDA L PEERY, FINANCIAL AID ASSISTANT I	12.0	1.00	26,268	12.0	1.00	27,312
(04)	SANDRA LYNNE MAUNEY, FINANCIAL AID ASSISTANT II	12.0	1.00	23,916	12.0	1.00	24,408
(05)	TINA MC DONALD, FINANCIAL AID ASSISTANT II	12.0	1.00	22,188	12.0	1.00	22,656
424-14-9517	OPERATIONS AND MAINTENANCE FINANCIAL AID COMPUTER			88,845			99,139
420-14-9518	SALARIES						
(01)	SANDRA LYNNE MAUNEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	JODIE SPANN PEEVY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(03)	MONICA GARZA SNOOK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(04)	SHARON J. WRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(05)	MARJANA MARIE RINGO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(06)	ERIN WILLIAMS , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(07)	BRANDI MICHELLE JONES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-9518	OPERATIONS AND MAINTENANCE FINANCIAL AID LONGEVITY			403			403

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, FINANCIAL AID				242,368			310,077
HUMAN RESOURCES DEPARTMENT							
420-14-9520	SALARIES						
(01)	CARILYN ST CLAIRSTEELE, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	34,128	12.0	1.00	34,488
422-14-9520	WAGES						
(01)	JENNIFER ZIMONT, HUMAN RESOURCES CLERK, SENIOR	12.0	1.00	27,144	12.0	1.00	29,232
423-14-9520	NON-BUDGETED SALARIES AND WAGE			1,500			1,500
424-14-9520	HUMAN RESOURCES OPERATIONS AND MAINTENANCE			29,980			29,332
TOTALS, HUMAN RESOURCES DEPARTMENT				92,752			94,552
INTERNAL AUDITOR							
420-14-9525	SALARIES						
(01)	TO BE NAMED, DIRECTOR OF INTERNAL AUDIT	12.0	1.00	84,360	12.0	1.00	84,360
(02)	KELLY RENEE BENGE, ASSISTANT INTERNAL AUDITOR	12.0	1.00	46,728	12.0	1.00	47,232
423-14-9525	NON-BUDGETED SALARIES AND WAGE			6,250			6,250
424-14-9525	INTERNAL AUDIT OPERATIONS AND MAINTENANCE			35,488			35,008
TOTALS, INTERNAL AUDITOR				172,826			172,850
PURCHASING							
422-14-9528	WAGES						
(01)	BUDDY DEAN REDDEN, STOREKEEPER	12.0	1.00	26,016	12.0	1.00	26,280
424-14-9528	UNIV. STORE-GUF			10,878			10,614
TOTALS, PURCHASING				36,894			36,894
ACCOUNTING							
420-14-9530	SALARIES						
(01)	WANDA C BLEEKMAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	26,724	12.0	1.00	28,008
422-14-9530	WAGES						
(01)	ANGEL L LAMB, STAFF ASSISTANT II	12.0	1.00	30,108	12.0	1.00	31,200
(02)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	18,324	12.0	0.50	18,996
423-14-9530	NON-BUDGETED SALARIES AND WAGE			7,847			7,847
424-14-9530	ADMIN ACCOUNTING OPERATIONS AND MAINTENANCE			27,762			26,970

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			110,765			113,021
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9531	VICE PRES-FINANCE DIVISION			51,231			51,231
	TOTALS, VP FINANCE AND OPERATIONS			51,231			51,231
	UNIVERSITY ADVANCEMENT						
	OPERATIONS AND MAINTENANCE						
420-14-9534	(01) BRIAN LOUIS JORDY, PHONATHON MANAGER	12.0	1.00	28,800	12.0	1.00	30,384
	(02) THELMA G MOONEY, DIRECTOR, DEVELOPMENT	12.0	1.00	70,008	12.0	1.00	72,792
	(03) SHIRLEY YOUNG BAKER, DIR, ADVANCEMENT SERVICES	12.0	1.00	36,408	12.0	1.00	38,616
	(04) EMILY FRANCES DEMILLIANO, ASST DIR, ALUMNI MEMBER'P & MK	12.0	1.00	42,000	12.0	1.00	43,704
	(05) JENNIFER GALE GAUNTT, PUBLIC RELATIONS WRITER	12.0	1.00	27,228	12.0	1.00	28,320
	(06) BRIGITTE M PERES, ADMINISTRATIVE COORDINATOR	12.0	1.00	31,032	12.0	1.00	31,968
422-14-9534	WAGES						
	(01) TO BE NAMED, SECRETARY I	12.0	1.00	26,868	12.0	1.00	26,868
	(02) CHRISTA D. ASHWORTH, CLERK III	12.0	1.00	25,260	12.0	1.00	25,824
	OPERATIONS AND MAINTENANCE						
424-14-9534	CAPITAL CAMPAIGN-ADVANCEMENT			399,451			396,763
	TOTALS, UNIVERSITY ADVANCEMENT			687,055			695,239
	PUBLIC RELATIONS OFFICE						
	SALARIES						
420-14-9535	(01) BILLY BRIAN BLALOCK, PUBLIC REL GRAPHICS COORD	12.0	1.00	36,144	12.0	1.00	37,272
	NON-BUDGETED SALARIES AND WAGE						
423-14-9535	PUBLIC INFORMATION			6,039			6,039
	OPERATIONS AND MAINTENANCE						
424-14-9535	PUBLIC INFORMATION			9,461			9,077
	TOTALS, PUBLIC RELATIONS OFFICE			51,644			52,388
	BUSINESS OFFICE						
	SALARIES						
420-14-9536	(01) DONNA MARIE SLOTT, ACCOUNTANT II	12.0	1.00	35,004	12.0	1.00	37,248
	WAGES						
422-14-9536	(01) MARGARET WELTER TIDWELL, ACCOUNTING CLERK II	12.0	1.00	27,000	12.0	1.00	27,288
	OPERATIONS AND MAINTENANCE						
424-14-9536	BUSINESS OFFICE			40,270			39,610

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, BUSINESS OFFICE			102,274			104,146
	UNIVERSITY ADVANCEMENT						
420-14-9537	SALARIES						
(01)	CINDY TRUAX , ASST DIRECTOR FOR DEVELOPMENT	12.0	1.00	49,464	12.0	1.00	51,936
(02)	CAROLYN V REINKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	34,800	12.0	1.00	36,816
(03)	KRISTINA JEAN KASKEL-RUIZ, DIRECTOR OF MARKETING	12.0	1.00	66,000	12.0	1.00	67,992
(04)	JACQUELINE BLASER MILLER, ASSOCIATE DIR, DEVELOPMENT	12.0	1.00	52,008	12.0	1.00	53,568
422-14-9537	WAGES						
(02)	GINGER HARRELL JOHNSON, CLERK III	12.0	1.00	24,888	12.0	1.00	26,400
423-14-9537	NON-BUDGETED SALARIES AND WAGE ADVANCEMENT			19,848			19,848
424-14-9537	OPERATIONS AND MAINTENANCE ADVANCEMENT			314,410			312,082
	TOTALS, UNIVERSITY ADVANCEMENT			561,418			568,642
	VP STUDENT SERVICES						
424-14-9538	OPERATIONS AND MAINTENANCE ATHLETICS-GUF			1,560,000			1,560,000
	TOTALS, VP STUDENT SERVICES			1,560,000			1,560,000
	VP FINANCE AND OPERATIONS						
424-14-9539	OPERATIONS AND MAINTENANCE MONTGOMERY CENTER			830,000			950,000
	TOTALS, VP FINANCE AND OPERATIONS			830,000			950,000
	UNIVERSITY ADVANCEMENT						
423-14-9540	NON-BUDGETED SALARIES AND WAGE DONOR APPRECIATION LUNCHEON			150			150
424-14-9540	OPERATIONS AND MAINTENANCE DONOR APPRECIATION LUNCHEON			9,850			9,850
	TOTALS, UNIVERSITY ADVANCEMENT			10,000			10,000
	PRESIDENT'S OFFICE						
423-14-9541	NON-BUDGETED SALARIES AND WAGE PUBLIC RELATIONS			2,500			0
424-14-9541	OPERATIONS AND MAINTENANCE PUBLIC RELATIONS			132,500			80,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PRESIDENT'S OFFICE			135,000			80,000
	UNIVERSITY ADVANCEMENT						
424-14-9542	OPERATIONS AND MAINTENANCE						
	MARKETING-ADVANCEMENT			50,000			105,000
	TOTALS, UNIVERSITY ADVANCEMENT			50,000			105,000
	VP STUDENT SERVICES						
420-14-9561	SALARIES						
(01)	TO BE NAMED, PROJECT COORDINATOR	12.0	1.00	0	12.0	1.00	35,000
(02)	TO BE NAMED, STAFF ASSOCIATE II	12.0	1.00	0	12.0	1.00	32,000
424-14-9561	OPERATIONS AND MAINTENANCE						
	ADA-INTERPRETERS			60,000			83,780
	TOTALS, VP STUDENT SERVICES			60,000			150,780
	UNIVERSITY POLICE						
422-14-9565	WAGES						
(01)	TO BE NAMED, POLICE OFFICER	12.0	1.00	33,158	12.0	1.00	33,158
(02)	TO BE NAMED, POLICE OFFICER	12.0	1.00	33,158	12.0	1.00	33,158
424-14-9565	OPERATIONS AND MAINTENANCE						
	PUBLIC SAFETY SERVICES			16,484			16,484
	TOTALS, UNIVERSITY POLICE			82,800			82,800
	ACCOUNTING						
420-14-9599	SALARIES						
(02)	CARILYN ST CLAIRSTEELE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	JACQUELINE G GILLIAM, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	4,320
(05)	CAROLYN V REINKE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(06)	SANDRA G. BLAIR, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(07)	MOLLY BROWN CURRIE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,160
(08)	KELLY RENEE BENGE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(09)	DEBRA A. KLEPPELID, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(10)	ANGEL L LAMB, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
(11)	JENNIFER ZIMONT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(13)	GINGER HARRELL JOHNSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(14)	CHRISTA D. ASHWORTH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(15)	BILLY BRIAN BLALOCK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(16)	MAGGIE ELIZABETH BABCOCK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(17)	SHIRLEY YOUNG BAKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(18)	CINDY TRUAX, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(19)	BUDDY DEAN REDDEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(20)	JENNIFER GALE GAUNTT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(21)	THELMA G MOONEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(22)	BRIAN LOUIS JORDY, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9599	ADMIN LONGEVITY			3,044			0
	TOTALS, ACCOUNTING			15,524			20,160
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9702	ATHLETICS-CAPITAL EXPEND MAT			210,372			210,372
	TOTALS, VP FINANCE AND OPERATIONS			210,372			210,372
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-14-G038	LIBRARY SERIALS			25,000			25,000
	TOTALS, LIBRARY			25,000			25,000
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K096	CATALOGUES & BULLETINS			25,000			63,030
	TOTALS, GRADUATE STUDIES			25,000			63,030
	UNDERGRADUATE ADMISSIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K097	POSTAL SERVICES-UNDERGRAD CAT			31,090			31,090
	TOTALS, UNDERGRADUATE ADMISSIONS			31,090			31,090
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K098	POSTAL SVCS-GRAD CATALOGUES			4,880			4,880
	TOTALS, GRADUATE STUDIES			4,880			4,880
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-K099	POSTAL SVCS-INTL PROGRAMS			1,000			1,000
	TOTALS, INTERNATIONAL PROGRAMS			1,000			1,000
	VP FINANCE AND OPERATIONS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K100	OPERATIONS AND MAINTENANCE GENERAL FEE REVENUE FUND			59,287			4,550,559
	TOTALS, VP FINANCE AND OPERATIONS			59,287			4,550,559
	PRESIDENT'S OFFICE						
420-14-K112	SALARIES						
(01)	TO BE NAMED, ASST TO PRESIDENT-SPL PROJECTS	12.0	0.80	55,901	12.0	0.80	55,901
(02)	MAGGIE ELIZABETH BABCOCK, ADMINISTRATIVE ASSISTANT	12.0	1.00	41,064	12.0	1.00	41,496
424-14-K112	OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			27,112			27,112
420-14-K113	SALARIES						
(01)	JAMES F GAERTNER, SUPPLEMENTS	12.0	1.00	148,295	12.0	1.00	148,295
424-14-K113	OPERATIONS AND MAINTENANCE PRESIDENT			28,692			28,260
	TOTALS, PRESIDENT'S OFFICE			301,064			301,064
	VP FINANCE AND OPERATIONS						
424-14-K115	OPERATIONS AND MAINTENANCE TSUS SHARED BILLING			275,000			601,273
424-14-K116	OPERATIONS AND MAINTENANCE E&G EMP INS.-GR SHORTFALL			710,000			710,000
424-14-K117	OPERATIONS AND MAINTENANCE 90 DAY COVERAGE-EMP INS.			259,000			259,000
424-14-K185	OPERATIONS AND MAINTENANCE GUF-PRIN, INTEREST, COSTS OF INS			999,334			999,334
	TOTALS, VP FINANCE AND OPERATIONS			2,243,334			2,569,607
	PHYSICAL PLANT ADMINISTRATION						
424-14-K186	OPERATIONS AND MAINTENANCE PHYSICAL PLANT-OPS			50,865			50,865
420-14-K187	SALARIES						
(01)	JERRY W. DICKENS, FACILITY PROJECT COORDINATOR	12.0	1.00	48,600	12.0	1.00	50,064
422-14-K187	WAGES						
(01)	SANDRA D STOUT, CLERK II	12.0	1.00	27,276	12.0	1.00	28,512
(02)	TO BE NAMED, CUSTODIAN	12.0	0.50	14,532	12.0	0.50	14,532
(03)	BLANCA ALVAREZ, CUSTODIAN	12.0	1.00	20,916	12.0	1.00	21,816
(04)	TO BE NAMED, A/C & REFRIGERATION MECHANIC	12.0	1.00	25,200	12.0	1.00	25,200
(05)	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	24,768	12.0	1.00	24,768
(06)	RICHARD LEE GATTIS, MAINTENANCE SPECIALIST	12.0	1.00	27,456	12.0	1.00	28,944
(07)	ZAZA M BASS, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(08)	JIMMY R WHITE, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(09)	TO BE NAMED, CUSTODIAN	12.0	1.00	24,805	12.0	1.00	24,805
(10)	TO BE NAMED, CUSTODIAN	12.0	1.00	24,805	12.0	1.00	24,805
(11)	TO BE NAMED, CUSTODIAN	12.0	1.00	24,805	12.0	1.00	24,805
	NON-BUDGETED SALARIES AND WAGE						
423-14-K187	CUSTODIAL SERVICES			6,600			6,600
	OPERATIONS AND MAINTENANCE						
424-14-K187	CUSTODIAL SERVICES			82,730			104,317
420-14-K188	SALARIES						
(01)	RICHARD LEE GATTIS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(02)	JERRY W. DICKENS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(03)	SANDRA D STOUT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(04)	BLANCA ALVAREZ , LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-K188	LONGEVITY CUSTODIAL SERV			1,000			1,000
	NON-BUDGETED SALARIES AND WAGE						
423-14-K189	GROUNDS MAINTENANCE			2,145			2,145
	OPERATIONS AND MAINTENANCE						
424-14-K189	GROUNDS MAINTENANCE			42,715			42,715
	TOTALS, PHYSICAL PLANT ADMINISTRATION			491,122			519,477
	WRITING CENTER						
	OPERATIONS AND MAINTENANCE						
424-14-K193	WRITING ACROSS CURRICULUM			5,000			5,000
	TOTALS, WRITING CENTER			5,000			5,000
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-14-K198	CREDIT CARD CHARGES-GUF			146,419			196,419
	TOTALS, BUSINESS OFFICE			146,419			196,419
	HUMAN RESOURCES DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-14-K199	TEX STATE RISK MANAGEMENT			3,800			3,800
	TOTALS, HUMAN RESOURCES DEPARTMENT			3,800			3,800
	PHYSICAL PLANT UTILITIES						
	OPERATIONS AND MAINTENANCE						
424-14-K508	PURCHASED UTILITIES-GUF			2,083,422			2,035,777
	TOTALS, PHYSICAL PLANT UTILITIES			2,083,422			2,035,777

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T008	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			39,859			39,859
	TOTALS, PRESIDENT'S OFFICE			39,859			39,859
424-14-T016	FACULTY RESEARCH OPERATIONS AND MAINTENANCE FACULTY RESEARCH PROJECTS			13,717			13,717
	TOTALS, FACULTY RESEARCH			13,717			13,717
424-14-T033	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			199			199
	TOTALS, UNIVERSITY ADVANCEMENT			199			199
424-14-T037	FINANCIAL AID OPERATIONS AND MAINTENANCE FINANCIAL AID			238			238
	TOTALS, FINANCIAL AID			238			238
424-14-T040	PURCHASING OPERATIONS AND MAINTENANCE PURCHASING			18,436			18,436
	TOTALS, PURCHASING			18,436			18,436
424-14-T049	HUMAN RESOURCES DEPARTMENT OPERATIONS AND MAINTENANCE HUMAN RESOURCES			37			37
	TOTALS, HUMAN RESOURCES DEPARTMENT			37			37
424-14-T050	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			20,696			20,696
	TOTALS, VP ACADEMIC AFFAIRS			20,696			20,696
424-14-T092	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			1,734			1,734

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF BUSINESS			1,734			1,734
424-14-T116	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE CORRESPONDENCE			22			22
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			22			22
424-14-T130	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS			7,363			2,363
	TOTALS, VP ACADEMIC AFFAIRS			7,363			2,363
424-14-T131	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE			669			669
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			669			669
424-14-T132	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE HONORS PROGRAM			938			938
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			938			938
424-14-T133	WRITING CENTER OPERATIONS AND MAINTENANCE WRITING CENTER			669			669
	TOTALS, WRITING CENTER			669			669
424-14-T150	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION TRAVEL			50,529			50,529
	TOTALS, VP ACADEMIC AFFAIRS			50,529			50,529
424-14-T192	SAM HOUSTON PRESS OPERATIONS AND MAINTENANCE UNIV PRESS CTR BUS & ECO DEV			246			246
	TOTALS, SAM HOUSTON PRESS			246			246

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T208	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			50,366			47,366
424-14-T209	OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			46,293			46,293
	TOTALS, COLLEGE/EDUC APPL SCIENCE			96,659			93,659
424-14-T210	TEACHER EDUCATION OPERATIONS AND MAINTENANCE TEACHER EDUCATION			0			0
424-14-T211	OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING			14,403			14,403
	TOTALS, TEACHER EDUCATION			14,403			14,403
424-14-T212	CURRICULUM & INSTRUCTION DEPT OPERATIONS AND MAINTENANCE CURRICULUM & INSTRUCTION			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
424-14-T213	ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE ED LEADERSHIP & COUNSELING			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
424-14-T214	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE LANGUAGE, LITERATURE-SPEC.POP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			0			0
424-14-T216	LIBRARY OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			5,544			5,544
	TOTALS, LIBRARY			5,544			5,544
424-14-T220	FAMILY & CONSUMER SCIENCE OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			86			86

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FAMILY & CONSUMER SCIENCE			86			86
424-14-T222	DEPT PSYCHOLOGY & PHILOSOPHY OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY			115			115
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			115			115
424-14-T234	PURCHASING OPERATIONS AND MAINTENANCE EXPRESS PURCH GEN PURPOSE			38			38
	TOTALS, PURCHASING			38			38
424-14-T240	HEALTH & KINESIOLOGY DEPARTMEN OPERATIONS AND MAINTENANCE HEALTH & KINESIOLOGY			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			0			0
424-14-T248	MUSEUM OPERATIONS AND MAINTENANCE SAM HOUSTON MEMORIAL MUSEUM			5,635			5,635
	TOTALS, MUSEUM			5,635			5,635
424-14-T250	DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE AG SCIENCES			2,300			2,300
	TOTALS, DEPT AGRICULTURAL SCIENCES			2,300			2,300
424-14-T260	TECHNOLOGY DEPT OPERATIONS AND MAINTENANCE TECHNOLOGY			0			0
	TOTALS, TECHNOLOGY DEPT			0			0
424-14-T270	LIBRARY SCIENCE OPERATIONS AND MAINTENANCE LIBRARY SCIENCE			0			0
	TOTALS, LIBRARY SCIENCE			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PURCHASING						
	OPERATIONS AND MAINTENANCE						
424-14-T292	EXPRESS PUR CTR BUS & ECO DEV			33			33
	TOTALS, PURCHASING			33			33
	DEAN-COLLEGE OF HUM & SOC SC						
	OPERATIONS AND MAINTENANCE						
423-14-T308	CHSS-DEAN'S CONTINGENCY			0			0
424-14-T308	CHSS-DEAN'S CONTINGENCY			62,756			59,756
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			62,756			59,756
	REGISTRAR						
	NON-BUDGETED SALARIES AND WAGE						
423-14-T316	REGISTRAR			8,076			8,076
424-14-T316	REGISTRAR			23,000			23,000
	TOTALS, REGISTRAR			31,076			31,076
	DEPT SPEECH COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
424-14-T319	SPEECH COMMUNICATION			0			0
	TOTALS, DEPT SPEECH COMMUNICATION			0			0
	COLLEGE-ARTS/SCIENCES						
	OPERATIONS AND MAINTENANCE						
424-14-T408	DEAN'S CONTINGENCY			158,274			155,274
	TOTALS, COLLEGE-ARTS/SCIENCES			158,274			155,274
	THEATRE & DANCE DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-14-T410	THEATRE & DANCE			1,597			1,597
	TOTALS, THEATRE & DANCE DEPARTMENT			1,597			1,597
	DEPT MASS COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
424-14-T418	MASS COMMUNICATION			4,234			4,234

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEPT MASS COMMUNICATION			4,234			4,234
424-14-T420	BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE DEPT BIOLOGICAL SCIENCES			1,959			1,959
	TOTALS, BIOLOGICAL SCIENCES DEPT			1,959			1,959
424-14-T421	GEO/GEL DEPARTMENT OPERATIONS AND MAINTENANCE DEPT GEO/GEL			491			491
	TOTALS, GEO/GEL DEPARTMENT			491			491
424-14-T430	MATHEMATICS & STATISTICS OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI			8,675			8,675
	TOTALS, MATHEMATICS & STATISTICS			8,675			8,675
424-14-T432	COMPUTER SCIENCE OPERATIONS AND MAINTENANCE COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			0			0
424-14-T443	CHEMISTRY DEPT OPERATIONS AND MAINTENANCE DEPT CHEMISTRY			1,732			1,732
	TOTALS, CHEMISTRY DEPT			1,732			1,732
424-14-T444	PHYSICS DEPT OPERATIONS AND MAINTENANCE DEPT PHYSICS			868			868
	TOTALS, PHYSICS DEPT			868			868
424-14-T450	ENGLISH & FOREIGN LANGUAGES OPERATIONS AND MAINTENANCE ENGLISH & FOREIGN LANGUAGES			10,230			10,230
	TOTALS, ENGLISH & FOREIGN LANGUAGES			10,230			10,230

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T460	ART DEPT OPERATIONS AND MAINTENANCE DEPT ART			2,466			2,466
	TOTALS, ART DEPT			2,466			2,466
424-14-T470	SCHOOL OF MUSIC OPERATIONS AND MAINTENANCE MUSIC DEPT			0			0
	TOTALS, SCHOOL OF MUSIC			0			0
424-14-T480	HISTORY DEPT OPERATIONS AND MAINTENANCE DEPT HISTORY			2,592			2,592
	TOTALS, HISTORY DEPT			2,592			2,592
424-14-T481	HISTORY DEPT OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			0			20,000
	TOTALS, HISTORY DEPT			0			20,000
424-14-T490	POLITICAL SCIENCE DEPT OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			2,759			2,759
	TOTALS, POLITICAL SCIENCE DEPT			2,759			2,759
424-14-T508	GROUNDS MAINTENANCE OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			71			71
	TOTALS, GROUNDS MAINTENANCE			71			71
424-14-T510	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			1,817			1,817
	TOTALS, SOCIOLOGY DEPT			1,817			1,817
424-14-T600	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			195			195

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			34,181			31,181
	TOTALS, COLLEGE OF BUSINESS			34,376			31,376
424-14-T609	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			35,371			35,371
	TOTALS, COLLEGE OF BUSINESS			35,371			35,371
424-14-T708	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJC-ADMINISTRATIVE SUPPORT			2,458			2,458
424-14-T719	OPERATIONS AND MAINTENANCE CJC PROJECT DEVELOPMENT			15,227			12,227
424-14-T720	OPERATIONS AND MAINTENANCE CJC SURVEY RESEARCH PROGRAM			130			130
424-14-T726	OPERATIONS AND MAINTENANCE CJC MEDIA PROGRAMS			83			83
424-14-T728	OPERATIONS AND MAINTENANCE CONTINUING EDUCATION PROGRAM			1,644			1,644
424-14-T729	OPERATIONS AND MAINTENANCE CJC POLICE ACADEMY			1,252			1,252
424-14-T776	OPERATIONS AND MAINTENANCE CJC INSTRUCTNL SUPPORT SRVCS			8,666			8,666
424-14-T777	OPERATIONS AND MAINTENANCE CJC PROFESSNL DEVEL & TRAVEL			20,584			20,584
424-14-T820	OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE			1,288			1,288
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			51,332			48,332
434-14-T894	VP FINANCE AND OPERATIONS TRANSFERS TUITION GUF-TPEG			783,644			1,076,667
	TOTALS, VP FINANCE AND OPERATIONS			783,644			1,076,667
	TOTALS, TUITION - GUF			19,672,428			23,490,361

POSTAGE

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1368	POST OFFICE OPERATIONS AND MAINTENANCE POSTAGE			450,000			450,000
	TOTALS, POST OFFICE			450,000			450,000
	TOTALS, POSTAGE			450,000			450,000

	TDCJ UNIT FEE						
424-14-7400	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-ACADEMIC AFFAIRS			15,045			0
	TOTALS, VP ACADEMIC AFFAIRS			15,045			0
424-14-7405	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-COBA			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
423-14-7408	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE TDCJ UNIT FEE CHSS			0			0
424-14-7408	OPERATIONS AND MAINTENANCE TDCJ UNIT FEE CHSS			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
	TOTALS, TDCJ UNIT FEE			15,045			0
=====							
	ACADEMIC COURSE FEES						
424-14-7000	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC COURSE FEES			2,332,888			2,482,890
424-14-7002	OPERATIONS AND MAINTENANCE ACF-VICE PRES FOR ACD AFFAIRS			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			2,332,888			2,482,890
	COLLEGE/EDUC APPL SCIENCE						
422-14-7900	WAGES						
(01)	ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	0.50	25,398	12.0	0.50	26,400
	OPERATIONS AND MAINTENANCE						
424-14-7900	COLLEGE OF EDUC & APPLIED SCI			15,352			14,734
420-14-7901	SALARIES						
(01)	ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	0.50	600	12.0	0.50	960
	OPERATIONS AND MAINTENANCE						
424-14-7901	LONGEVITY-CEAS			133			133
	TOTALS, COLLEGE/EDUC APPL SCIENCE			41,483			42,227
	TOTALS, ACADEMIC COURSE FEES			2,374,371			2,525,117
	TELEPHONE						
	TELEPHONE SERVICE						
424-14-1496	OPERATIONS AND MAINTENANCE			60,000			60,000
	TELEPHONE						
424-14-4000	OPERATIONS AND MAINTENANCE			25,000			25,000
	TEX-AN PHONE-ADMIN						
424-14-4010	OPERATIONS AND MAINTENANCE			37,000			37,000
	TEX-AN PHONE-STUDENTS						
	TOTALS, TELEPHONE SERVICE			122,000			122,000
	TOTALS, TELEPHONE			122,000			122,000
	FINANCIAL ASSISTANCE						
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-1735	OPERATIONS AND MAINTENANCE			6,500			6,500
	SHSU GENERAL SCHOLARSHIP FUND						
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			6,500			6,500
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1755	TPEG RESIDENT-AWARD OPERATIONS AND MAINTENANCE			3,300,124			3,836,009
424-14-1756	TPEG NONRESIDENT-AWARD OPERATIONS AND MAINTENANCE			26,000			26,000
424-14-1760	SEOG/TPEG MATCHING			132,354			132,354
	TOTALS, FINANCIAL AID			3,458,478			3,994,363
	TOTALS, FINANCIAL ASSISTANCE			3,464,978			4,000,863
				=====			=====
	LIBRARY FEE						
	LIBRARY						
422-14-1800	SALARIES						
(01)	KEVIN MC GLONE, LIBRARY ASSISTANT I	12.0	0.50	11,250	12.0	0.50	11,700
(02)	CHRISTOPHER M STONE, LIBRARY ASSISTANT I	12.0	0.50	10,800	12.0	0.50	11,220
(03)	RAYLA ROCHELLE SCOTT, LIBRARY ASSISTANT I	12.0	1.00	21,120	12.0	1.00	21,120
	NON-BUDGETED SALARIES AND WAGE						
423-14-1800	LIBRARY FEE			25,000			25,000
	OPERATIONS AND MAINTENANCE						
424-14-1800	LIBRARY FEE			282,634			282,412
	OPERATIONS AND MAINTENANCE						
424-14-1801	LIBRARY FEE-CAPITAL EXPENSE			598,944			658,307
	TOTALS, LIBRARY			949,748			1,009,759
	TOTALS, LIBRARY FEE			949,748			1,009,759
				=====			=====
	RECREATION FEE						
	RECREATIONAL ACTIVITIES						
420-14-1990	SALARIES						
(01)	KEITH JENKINS, ASST DN OF STUS/DIR REC SPORTS	12.0	1.00	69,312	12.0	1.00	72,096
(03)	TO BE NAMED, ASSOCIATE DIR, REC SPORTS	12.0	1.00	48,840	12.0	1.00	48,840
422-14-1990	WAGES						
(01)	CYNTHIA D. ALLBRIGHT, SECRETARY III	12.0	1.00	37,332	12.0	1.00	38,712
(02)	BEVERLY ANNE FLOOD, SECRETARY II	12.0	1.00	28,008	12.0	1.00	28,584
	NON-BUDGETED SALARIES AND WAGE						
423-14-1990	RECREATION			23,000			74,000
	OPERATIONS AND MAINTENANCE						
424-14-1990	RECREATION ADMINISTRATIVE			603,047			302,520

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1991	OPERATIONS AND MAINTENANCE RECREATION FIELD MAINTENANCE			5,000			3,215
423-14-1992	NON-BUDGETED SALARIES AND WAGE RECREATION SWIMMING POOLS			50,000			130,000
424-14-1992	OPERATIONS AND MAINTENANCE RECREATION SWIMMING POOLS			30,000			26,500
420-14-1993	SALARIES						
(01)	TO BE NAMED, ASSISTANT DIR, REC SPORTS	12.0	1.00	45,000	12.0	1.00	45,000
423-14-1993	NON-BUDGETED SALARIES AND WAGE RECREATION INTRAMURALS			45,000			72,024
424-14-1993	OPERATIONS AND MAINTENANCE RECREATION INTRAMURALS			40,000			38,954
420-14-1994	SALARIES						
(01)	EDWARD LEW CHATAL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	0
(03)	CYNTHIA D. ALLBRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(04)	KEITH JENKINS , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,920
(05)	AMY L. SWINGLE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,440
(06)	KEVIN W MCKINNEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(07)	CHRISTINA NOEL DEASES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(08)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	BEVERLY ANNE FLOOD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
424-14-1994	OPERATIONS AND MAINTENANCE RECREATION LONGEVITY			1,140			1,089
420-14-1995	SALARIES						
(01)	KEVIN W MCKINNEY, ASSISTANT DIR, REC SPORTS	12.0	1.00	38,460	12.0	1.00	40,056
423-14-1995	NON-BUDGETED SALARIES AND WAGE INFORMAL RECREATION			105,000			217,000
424-14-1995	OPERATIONS AND MAINTENANCE INFORMAL RECREATION			90,000			59,670
420-14-1996	SALARIES						
(01)	AMY L. SWINGLE, ASSISTANT DIR, REC SPORTS	12.0	1.00	42,360	12.0	1.00	44,424
423-14-1996	NON-BUDGETED SALARIES AND WAGE CLUB SPORTS			3,500			14,810
424-14-1996	OPERATIONS AND MAINTENANCE CLUB SPORTS			55,776			71,475
424-14-1997	OPERATIONS AND MAINTENANCE REC SPORTS PRIN & INT			472,972			472,972
424-14-1998	OPERATIONS AND MAINTENANCE RECREATION UTILITIES			150,000			200,000
420-14-1999	SALARIES						
(01)	TO BE NAMED, ASSISTANT DIR, REC SPORTS	12.0	1.00	40,860	12.0	1.00	40,860
423-14-1999	NON-BUDGETED SALARIES AND WAGE OUTDOOR RECREATION			8,300			12,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1999	OUTDOOR RECREATION			22,000			9,689
	NON-BUDGETED SALARIES AND WAGE						
423-14-2000	PRITCHETT FIELD			8,000			7,700
	OPERATIONS AND MAINTENANCE						
424-14-2000	PRITCHETT FIELD			12,000			9,689
420-14-2001	SALARIES						
(01)	EDWARD LEW CHATAL, ASSISTANT DIR, REC SPORTS	12.0	1.00	43,944	12.0	1.00	45,600
	NON-BUDGETED SALARIES AND WAGE						
423-14-2001	COLISEUM			75,000			75,000
	OPERATIONS AND MAINTENANCE						
424-14-2001	COLISEUM			130,000			100,000
	OPERATIONS AND MAINTENANCE						
424-14-2002	RECREATION STUDENT OFFICIALS			2,000			746
	NON-BUDGETED SALARIES AND WAGE						
423-14-2007	UNIVERSITY CAMP			9,340			50,000
	OPERATIONS AND MAINTENANCE						
424-14-2007	UNIVERSITY CAMP			108,276			150,000
420-14-2008	SALARIES						
(01)	CHRISTINA NOEL DEASES, ASSISTANT DIR, REC SPORTS	12.0	1.00	33,936	12.0	1.00	35,688
	NON-BUDGETED SALARIES AND WAGE						
423-14-2008	WELLNESS-REC SPORTS			30,000			133,447
	OPERATIONS AND MAINTENANCE						
424-14-2008	WELLNESS-REC SPORTS			41,288			31,000
	TOTALS, RECREATIONAL ACTIVITIES			2,555,171			2,712,960
	TOTALS, RECREATION FEE			2,555,171			2,712,960
	UNIVERSITY CENTER FEE						
	ASSOC VP - ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-3000	UNIVERSITY CENTER FEE			10,000			10,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			10,000			10,000
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-3001	TUC-VPAA			682,131			806,729
	TOTALS, VP ACADEMIC AFFAIRS			682,131			806,729

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-14-3002	TUC-NGL			300			300
	TOTALS, LIBRARY			300			300
	ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-3003	TUC-SCHOLARSHIPS			15,000			15,000
	TOTALS, ACADEMIC AFFAIRS			15,000			15,000
	TOTALS, UNIVERSITY CENTER FEE			707,431			832,029
	NETWORK SERVICES						
	COMPUTER SERVICES						
	OPERATIONS AND MAINTENANCE						
424-14-6000	UCS-TELECOM			78,200			78,200
	TOTALS, COMPUTER SERVICES			78,200			78,200
	TOTALS, NETWORK SERVICES			78,200			78,200
	STORE						
	PURCHASING						
	OPERATIONS AND MAINTENANCE						
424-14-8000	UNIVERSITY STORE			200,000			200,000
	TOTALS, PURCHASING			200,000			200,000
	TOTALS, STORE			200,000			200,000
	FORENSIC PHD APPL FEE						
	PSYCHOLOGY PROGRAM						
	OPERATIONS AND MAINTENANCE						
424-14-8300	FORENSIC PHD APPLICATION FEE			456			456

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PSYCHOLOGY PROGRAM			456			456
	TOTALS, FORENSIC PHD APPL FEE			456			456
	RENT						
	VP FINANCE AND OPERATIONS						
420-14-82F1	SALARIES						
(01)	JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	17,800	12.0	1.00	17,800
	OPERATIONS AND MAINTENANCE						
424-14-82F1	HOME RENTALS			4,700			4,700
	TOTALS, VP FINANCE AND OPERATIONS			22,500			22,500
	TOTALS, RENT			22,500			22,500
	INTL EDUCATION FEE						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-8400	INTL EDUCATION FEE			36,665			38,612
	TOTALS, VP ACADEMIC AFFAIRS			36,665			38,612
	TOTALS, INTL EDUCATION FEE			36,665			38,612
	INTERNATIONAL STUDY FEE						
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-8410	INTERNATIONAL STUDY FEE			20,000			20,000
	TOTALS, INTERNATIONAL PROGRAMS			20,000			20,000
	TOTALS, INTERNATIONAL STUDY FEE			20,000			20,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
RETURNED CHECKS							
BUSINESS OFFICE							
OPERATIONS AND MAINTENANCE							
424-14-8581	RETURNED CHECK CHARGE			12,500			12,500
TOTALS, BUSINESS OFFICE				12,500			
TOTALS, RETURNED CHECKS				12,500			
SAM HOUSTON UNIVERSITY PRESS							
SAM HOUSTON PRESS							
SALARIES							
420-14-8650	(01) ROBERT JAMES LEFEBVREJR, DIRECTOR, SAM HOUSTON PRESS	12.0	1.00	64,044	12.0	1.00	66,504
	(02) CHARLES E. MCDOWELL, ASST DIR, SAM HOUSTON PRESS	09.0	1.00	43,947	09.0	1.00	46,143
WAGES							
422-14-8650	(01) MAXINE ELAINE LEWIS, BINDERY WORKER	12.0	1.00	30,444	12.0	1.00	32,304
	(02) DELMA BARFIELD JACKSON, CLERK I	12.0	0.75	18,135	12.0	0.75	18,324
	(03) JESSICA M BLANK, PREPRESS TECHNICIAN	12.0	1.00	32,340	12.0	1.00	33,624
	(04) JOHN R. CARPENTER, PHOTO SETTER PROGRAMMER	12.0	1.00	36,852	12.0	1.00	37,224
	(05) MICHAEL PAUL KELLY, PRESS OPERATOR I	12.0	1.00	28,968	12.0	1.00	30,720
	(06) JANIS A. LAWRENCE, DUPLICATING EQUIPMENT OPERATOR	12.0	1.00	30,636	12.0	1.00	32,496
	(07) TIMOTHY TYLER, PRESS OPERATOR II	12.0	1.00	41,616	12.0	1.00	43,296
	(08) KERRY LYNN FILLIP, ADMINISTRATIVE SECRETARY	12.0	1.00	32,400	12.0	1.00	32,400
NON-BUDGETED SALARIES AND WAGE							
423-14-8650	SAM HOUSTON UNIVERSITY PRESS			19,080			19,080
OPERATIONS AND MAINTENANCE							
424-14-8650	SAM HOUSTON UNIVERSITY PRESS			309,938			292,205
SALARIES							
420-14-8651	(01) JANIS A. LAWRENCE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
	(02) WESLEY EAGLE BOYD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
	(03) MICHAEL PAUL KELLY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
	(05) ROBERT JAMES LEFEBVREJR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
	(06) JOHN R. CARPENTER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	2,880
	(09) TIMOTHY TYLER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
	(10) MAXINE ELAINE LEWIS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,680
OPERATIONS AND MAINTENANCE							
424-14-8651	LONGEVITY UNIV PRESS			3,920			3,920

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SAM HOUSTON PRESS			700,000			700,000
	TOTALS, SAM HOUSTON UNIVERSITY PRESS			700,000			700,000
	DEFICIENCY PLAN FEE						
	TEACHER EDUCATION						
423-14-9000	NON-BUDGETED SALARIES AND WAGE DEFICIENCY PLAN FEE EDUC			6,000			6,000
424-14-9000	OPERATIONS AND MAINTENANCE DEFICIENCY PLAN FEE			1,000			1,000
	TOTALS, TEACHER EDUCATION			7,000			7,000
	TOTALS, DEFICIENCY PLAN FEE			7,000			7,000
	COMPUTER USE FEE						
	COMPUTER SERVICES						
423-14-9040	NON-BUDGETED SALARIES AND WAGE UCS-ADM			5,500			5,500
424-14-9040	OPERATIONS AND MAINTENANCE UCS-ADM			191,024			191,024
424-14-9041	OPERATIONS AND MAINTENANCE UCS-WORKSTATIONS			76,193			76,193
423-14-9042	NON-BUDGETED SALARIES AND WAGE UCS-WEB			32,000			32,000
424-14-9042	OPERATIONS AND MAINTENANCE UCS-WEB			10,000			10,000
423-14-9043	NON-BUDGETED SALARIES AND WAGE UCS-APPLICATION			36,000			36,000
424-14-9043	OPERATIONS AND MAINTENANCE UCS-APPLICATIONS			5,000			5,000
423-14-9044	NON-BUDGETED SALARIES AND WAGE UCS-USER SERVICE			304,543			304,543
424-14-9044	OPERATIONS AND MAINTENANCE UCS-USER SERVICES			120,000			120,000
423-14-9045	NON-BUDGETED SALARIES AND WAGE UCS-SYSTEMS			87,900			87,900
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9045	UCS SYSTEMS			30,000			30,000
	NON-BUDGETED SALARIES AND WAGE						
423-14-9046	UCS-WORK STUDY			32,000			32,000
	OPERATIONS AND MAINTENANCE						
424-14-9046	UCS-WORK STUDY BENEFITS			2,000			2,000
420-14-9047	SALARIES						
(01)	JAMES A STEVENSJR, ASSOC VP INFORMATION RESOURCES	12.0	1.00	114,648	12.0	1.00	119,808
(02)	CASEY JOE CAMPBELL, PROGRAMMER ANALYST II	12.0	1.00	47,988	12.0	1.00	50,160
(03)	JAMES THOMAS HORN, PROGRAMMER ANALYST III	12.0	1.00	56,436	12.0	1.00	57,024
(04)	NANCY LEE SEARS, ASST DIR, COMPUTER SERVICES	12.0	1.00	69,456	12.0	1.00	73,320
(05)	TRACY RENAE THOMPSON, PROGRAMMER ANALYST II	12.0	1.00	44,004	12.0	1.00	47,328
(06)	SUZETTE M KOHERS, ASST DIR, COMPUTER SERVICES	12.0	1.00	73,728	12.0	1.00	76,704
(07)	NINA GENZ COOPER, COMPUTER SYSTEMS COORD II	12.0	1.00	61,248	12.0	1.00	63,720
(08)	MATTHEW ALAN FRAZIER, PROGRAMMER ANALYST I	12.0	1.00	37,548	12.0	1.00	39,072
(09)	WILLIAM HOWARD BENDINGIII, PROGRAMMER ANALYST I	12.0	1.00	42,432	12.0	1.00	44,232
(10)	MARY BETH CANALES, PROGRAMMER ANALYST I	12.0	1.00	45,048	12.0	1.00	47,952
(11)	MARK CLIFFORD ADAMS, ASSOC DIR, COMPUTER SERVICES	12.0	1.00	80,424	12.0	1.00	84,120
(12)	ROBERT HUGH KOOG, PROGRAMMER ANALYST II	12.0	1.00	42,552	12.0	1.00	42,984
(13)	STEVEN ANTHONY FREY, PROGRAMMER ANALYST I	12.0	1.00	53,448	12.0	1.00	55,032
(14)	JACOB WALTER SPRADLIN, COMPUTER SYSTEMS COORD I	12.0	1.00	48,864	12.0	1.00	51,768
(15)	JUNIE HUNT MACCORMACK, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,404	12.0	1.00	42,048
(16)	ROBERT AUBREY THOMPSON, COMPUTER SYSTEMS COORD I	12.0	1.00	60,528	12.0	1.00	61,152
(17)	TO BE NAMED, PROGRAMMER ANALYST I	12.0	1.00	41,688	12.0	1.00	41,688
(18)	ANGELA SUZANNE WHITLOCK, PROGRAMMER ANALYST III	12.0	1.00	59,364	12.0	1.00	62,952
(19)	MICHAEL CALVIN TAYLOR, PROGRAMMER ANALYST III	12.0	1.00	59,364	12.0	1.00	62,952
(20)	CRAIG E. SCHLICHER, PROGRAMMER ANALYST II	12.0	1.00	50,688	12.0	1.00	51,216
(21)	TIM IRWIN MCGUFFINII, PROGRAMMER ANALYST II	12.0	1.00	50,940	12.0	1.00	54,960
(22)	LUCRECIA KAY NEFF, PROGRAMMER ANALYST I	12.0	1.00	42,000	12.0	1.00	46,032
(23)	JACOB R CHANDLER, PROGRAMMER ANALYST II	12.0	1.00	43,080	12.0	1.00	45,456
422-14-9047	WAGES						
(01)	ANGELA MARIE WILLIAMS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	37,392
(02)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,000	12.0	1.00	33,000
(03)	MICHAEL EMMETT TAYLOR, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	36,768
(04)	DUSTIN CARL THORNTON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,072	12.0	1.00	36,456
(05)	KELLY JENKINS BENTSEN, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,164	12.0	1.00	34,512
(06)	DANIEL CHARLES OWEN, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	35,016
(07)	TO BE NAMED, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	39,660	12.0	1.00	39,660

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	DWAYNE ADAM COURVILLE, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,000	12.0	1.00	36,288
(09)	CLYDE R. CHILDRESS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	47,868	12.0	1.00	49,680
(10)	NORMA E VAZQUEZ, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,000	12.0	1.00	33,336
(11)	BRIAN MATTHEW TIPTON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	35,016
(12)	BEVERLY WIGGINS , CLERK II	12.0	1.00	24,048	12.0	1.00	25,056
(13)	RONALD LEROY WHITLOCK, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	37,116	12.0	1.00	38,592
(14)	GARETT REED GOWENS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	40,824	12.0	1.00	43,656
(15)	CHRISTINA LYNN CROSS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	37,836	12.0	1.00	38,232
(16)	CHRISTOPHER ROBIN WALKER, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,000	12.0	1.00	33,000
(17)	BETTY J BREWER, COMP SVC QUALITY CONTRL SPECIL	12.0	1.00	39,468	12.0	1.00	41,040
(18)	WILLIAM N THOMASIII, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	38,904	12.0	1.00	39,312
(19)	KAYLA SUE STEPHENSON, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	39,936	12.0	1.00	41,448
423-14-9047	NON-BUDGETED SALARIES AND WAGE UCS-COMPUTER SERVICES FEE OPERATIONS AND MAINTENANCE			27,536			27,536
424-14-9047	UCS-COMPUTER SERVICES FEE NON-BUDGETED SALARIES AND WAGE			1,364,005			1,943,370
423-14-9048	UCS-NETWORK OPERATIONS AND MAINTENANCE			104,392			104,392
424-14-9048	UCS-NETWORK			5,000			5,000
420-14-9049	SALARIES						
(00)	MICHAEL EMMETT TAYLOR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(01)	JUNIE HUNT MACCORMACK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(02)	MARY BETH CANALES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(03)	CHRISTINA LYNN CROSS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(04)	TRACY RENAE THOMPSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(05)	JAMES A STEVENSJR, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	4,320
(06)	NINA GENZ COOPER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(07)	NANCY LEE SEARS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(08)	JAMES THOMAS HORN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	2,640
(09)	MARK CLIFFORD ADAMS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
(10)	SUZETTE M KOHERS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	2,160
(11)	ROBERT AUBREY THOMPSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(12)	WILLIAM N THOMASIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(13)	CASEY JOE CAMPBELL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(14)	ANGELA MARIE WILLIAMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	MATTHEW ALAN FRAZIER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(16)	TIM IRWIN MCGUFFINII, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(17)	ANGELA SUZANNE WHITLOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(18)	MICHAEL CALVIN TAYLOR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(19)	JACOB WALTER SPRADLIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(20)	GARETT REED GOWENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(21)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(22)	LUCRECIA KAY NEFF, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(23)	CRAIG E. SCHLICHER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(24)	ROBERT HUGH KOOG, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(25)	CLYDE R. CHILDRESS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(26)	BEVERLY WIGGINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(27)	JACOB R CHANDLER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(28)	KAYLA SUE STEPHENSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(29)	RONALD LEROY WHITLOCK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,440
(30)	NORMA E VAZQUEZ, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	1,200
(31)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(32)	DUSTIN CARL THORNTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(33)	STEVEN ANTHONY FREY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	720
(34)	WILLIAM HOWARD BENDINGIII, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(35)	BETTY J BREWER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	2,400
(36)	BRIAN MATTHEW TIPTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(37)	DANIEL CHARLES OWEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	480
(38)	KELLY JENKINS BENTSEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9049	UCS-LONGEVITY BENEFITS			2,860			2,860
	TOTALS, COMPUTER SERVICES			4,415,473			5,089,578
	TOTALS, COMPUTER USE FEE			4,415,473			5,089,578
	MAINTENANCE SERVICES						
	PHYSICAL PLANT ADMINISTRATION						
422-14-9087	WAGES						
(01)	DEBRA A. KLEPPELID, SECRETARY II	12.0	1.00	30,924	12.0	1.00	32,448
423-14-9087	NON-BUDGETED SALARIES AND WAGE			52,600			52,820
	MAINTENANCE SERVICE						
	OPERATIONS AND MAINTENANCE						
424-14-9087	MAINTENANCE SERVICES			66,476			64,732
	TOTALS, PHYSICAL PLANT ADMINISTRATION			150,000			150,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, MAINTENANCE SERVICES				150,000			150,000
				=====			=====
INDIRECT COST RECOVERY							
RESEARCH & SPONSORED PROGRAMS							
420-14-9999	SALARIES						
(01)	TO BE NAMED, STAFF ASSOCIATE III	12.0	0.50	20,730	12.0	0.50	20,730
(02)	SABIN A HOLLAND, DIRECTOR, INNOVA COLL PROGRAMS	12.0	1.00	69,000	12.0	1.00	72,120
(03)	GORDON A. PLISHKER, ASSOC VP RESEARCH/SPON PROGRAM	12.0	0.65	77,197	12.0	0.65	80,496
422-14-9999	WAGES						
(01)	EVA C. STRICKLER, ACCOUNTING CLERK II	12.0	1.00	34,536	12.0	1.00	36,096
423-14-9999	NON-BUDGETED SALARIES AND WAGE ACADEMIC RESEARCH MATCHING			6,473			0
424-14-9999	OPERATIONS AND MAINTENANCE ACADEMIC RESEARCH			0			48,865
TOTALS, RESEARCH & SPONSORED PROGRAMS				207,936			258,307
				-----			-----
VP ACADEMIC AFFAIRS							
424-14-999A	OPERATIONS AND MAINTENANCE RESEARCH & SCHOLARSHIP			0			0
TOTALS, VP ACADEMIC AFFAIRS				0			0
				-----			-----
RESEARCH & SPONSORED PROGRAMS							
420-14-999X	OPERATIONS AND MAINTENANCE						
(01)	EVA C. STRICKLER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	960
(02)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	0.65	624	12.0	0.65	936
(03)	TONI S. ABSHIRE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	1,680
TOTALS, RESEARCH & SPONSORED PROGRAMS				2,064			3,576
				-----			-----
TOTALS, INDIRECT COST RECOVERY				210,000			261,883
				=====			=====
SBDC - TRAINING							
COLLEGE OF BUSINESS							
423-14-A092	NON-BUDGETED SALARIES AND WAGE SBDC TRAINING			2,500			2,500
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-A092	SBDC TRAINING			10,876			10,876
	TOTALS, COLLEGE OF BUSINESS			13,376			13,376
	TOTALS, SBDC - TRAINING			13,376			13,376
	TOTALS, DESIGNATED			38,432,546			44,092,416

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2004-2005			BUDGET RECOMMENDATIONS 2005-2006		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTAL ESTIMATED EXPENSES				147,984,846			166,727,852
				=====			=====

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
PROGRAM RADIO-TV TO BE NAMED, RTV BROADCAST OPERATIONS ASST	0.50	14,567	0.00	0	14,567-
VP ACADEMIC AFFAIRS					
EGLSAER, RICHARD F ASSOC VP FOR ACADEMIC AFFAIRS	1.00	128,748	1.00	135,528	6,780
KEY, DIANNE DUNCAN SENIOR ASST TO VICE PRES AC AF	1.00	76,452	1.00	80,568	4,116
CLARKE, MAXINE ORAL ASST TO ASSOC VICE PRESIDENT	1.00	51,252	1.00	53,304	2,052
BEARDSLEY, GLORIA GOODWIN ADMINISTRATIVE ASST, SENIOR	1.00	40,380	1.00	42,432	2,052
ACAD INST TECH DISTANCE LEARN					
VANROEKEL, JAMES L DIR, ACAD INSTR TECH & DIS LRN	1.00	73,140	1.00	76,056	2,916
ACADEMIC AFFAIRS					
FLORES, ENEDINA DIR, ACAD SERV FOR SHSU AT TUC	1.00	55,248	1.00	57,504	2,256
ASSOC VP - ACADEMIC AFFAIRS					
BUXKEMPER, NORMA SURMAN ADMINISTRATIVE ASSISTANT	1.00	43,188	1.00	44,928	1,740
INTERNATIONAL PROGRAMS					
TO BE NAMED, DIR, INTERNATIONAL PROGRAMS	0.00	0	1.00	81,105	81,105
TO BE NAMED, INTERNATIONAL PROGS OPER COORD	0.25	10,446	0.25	10,446	0
CORRESPONDENCE PROGRAM					
WRIGHT, GAIL MARIE CORRESPONDENCE PROGRAM COORD	1.00	49,056	1.00	51,144	2,088
RESEARCH & SPONSORED PROGRAMS					
PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM	0.35	41,567	0.35	43,344	1,777
HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT	0.25	7,977	0.25	8,298	321
GRADUATE STUDIES					
SMITH, SOMER LYNN ASST TO ASSOC VICE PRESIDENT	1.00	48,276	1.00	50,688	2,412
MILES, LOU ANN ADMINISTRATIVE ASSISTANT	1.00	38,796	0.00	0	38,796-
COLLEGE-ARTS/SCIENCES					
SHIPMAN, ANITA E ADMINISTRATIVE ASSISTANT	1.00	45,444	1.00	47,280	1,836
WHITNEY, KAREN L ADMINISTRATIVE ASSISTANT	1.00	46,488	1.00	47,160	672
THEATRE & DANCE DEPARTMENT					
ROUTH, LARRY DOUGLAS THEATRE TECH DIR/BLDG SUPER	1.00	48,816	1.00	51,336	2,520
BIOLOGICAL SCIENCES DEPT					
ROSE, LORI ANN LABORATORY COORD/LIFE SCIENCE	1.00	50,052	1.00	50,568	516
PROG AGRICULTURE					
ARTHERHOLT, EDD F. ASST AGRICU'L RESOURCS MANAGER	1.00	31,524	1.00	33,384	1,860

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
PROG VOCATIONAL EDUCATION					
STEPP, DENNIS O AGRICULTURAL RESOURCES MANAGER	1.00	48,252	1.00	50,352	2,100
COLLEGE OF BUSINESS					
TEMPLETON-WILSON, NANCY S ASSISTANT TO THE DEAN	1.00	49,848	1.00	52,032	2,184
BALLINGER, RICHARD MALCOLM DIRECTOR, PGA/PGM PROGRAM	1.00	80,016	1.00	82,752	2,736
COLLEGE/EDUC APPL SCIENCE					
HIRSCH, SHERRY LYNN ADMINISTRATIVE ASSISTANT	1.00	36,864	1.00	39,408	2,544
TEACHER EDUCATION					
MILLER, BRIAN TEACHER EDUCAT FIELD EXP COORD	1.00	53,628	1.00	55,008	1,380
GOODNER, DONNA S. ADMINISTRATIVE ASSISTANT	1.00	33,048	1.00	33,048	0
DEAN-COLLEGE OF HUM & SOC SC					
OLMSTEAD, MATTHEW L ADMINISTRATIVE ASSISTANT	1.00	33,120	1.00	35,952	2,832
GILLETTE, CATHI RAYNE ADMINISTRATIVE ASSISTANT	1.00	45,384	1.00	47,136	1,752
DEPT MASS COMMUNICATION					
SANDLIN, STEVEN SCOTT RTV CHIEF ENGINEER	1.00	47,316	1.00	49,248	1,932
COOPER, AMY FAE RTV BROADCAST OPERATIONS ASST	1.00	29,352	1.00	30,264	912
COLLEGE OF CRIMINAL JUSTICE					
MC CALL-RICHARDSON, DEBRAK ASSISTANT TO THE DEAN	1.00	54,108	1.00	57,552	3,444
POWELL, DORIS MARTIN STAFF ASSOCIATE II	1.00	43,056	1.00	45,480	2,424
BURWICK, MARY ADMINISTRATIVE ASSISTANT	1.00	32,916	1.00	33,960	1,044
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	22,272	0.50	22,992	720
COLLEGE-ARTS/SCIENCES					
TO BE NAMED, DEAN OF COLLEGE	1.00	135,780	1.00	137,160	1,380
GRAY, TAMMY A ASSISTANT TO THE DEAN	1.00	52,944	1.00	55,896	2,952
COLLEGE OF BUSINESS					
LEWIS, RANDAL DEAN DEAN OF COLLEGE	1.00	138,360	1.00	145,656	7,296
SHAW, CAROL OWENS ADMINISTRATIVE ASST, SENIOR	1.00	44,808	1.00	46,608	1,800
ASHORN, LEROY W. ASSOCIATE DEAN OF COLLEGE	1.00	124,176	1.00	129,432	5,256
QUARLES, MARGARET SUSAN ASSISTANT TO THE DEAN, SENIOR	1.00	49,896	1.00	52,416	2,520
COLLEGE/EDUC APPL SCIENCE					
BROWN, GENEVIEVE HOGUE DEAN OF COLLEGE	1.00	135,000	1.00	142,128	7,128
WHITE, SUSAN HORAK ASSISTANT TO THE DEAN	1.00	57,012	1.00	61,320	4,308
SMITH, KAREN S. ASSOCIATE DEAN OF COLLEGE	1.00	71,664	1.00	75,960	4,296
DEAN-COLLEGE OF HUM & SOC SC					
THIBODEAUX, TERRY INTERIM DEAN OF COLLEGE	1.00	91,536	1.00	102,864	11,328

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
BOESKE, BRENDA RENEE ASSISTANT TO THE DEAN	1.00	47,880	1.00	50,760	2,880
COLLEGE OF CRIMINAL JUSTICE					
WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER	0.50	69,186	0.50	72,840	3,654
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	53,802	0.50	55,788	1,986
GARNER, RANDALL L ASSOCIATE DEAN OF COLLEGE	1.00	109,116	1.00	119,976	10,860
LIBRARY					
KONOPNICKI, DANIEL T. LIBRARY SYSTEMS COORDINATOR	1.00	50,028	1.00	51,600	1,572
PRESLEY, TERESA GRIVICH LIBRARY ASSOCIATE	1.00	34,224	1.00	35,688	1,464
WOODS, CONNIE S. LIBRARY ASSOCIATE	1.00	31,272	1.00	32,640	1,368
PATTON, CHERYL S LIBRARY ASSOCIATE	1.00	27,468	1.00	28,656	1,188
CONRAD, JACQUELINE J. LIBRARY BUSINESS MANAGER	1.00	43,500	1.00	45,336	1,836
KIEVIT-MASON, BARBARA LIBRARY ASSOCIATE	1.00	33,540	1.00	34,944	1,404
HOLDER, ANN H. DIRECTOR, LIBRARY SERVICES	1.00	93,468	1.00	97,704	4,236
PRESIDENT'S OFFICE					
GAERTNER, JAMES F PRESIDENT	1.00	66,980	1.00	66,980	0
GILCREASE, KATHY JO ASST TO PRESIDENT-OPERATIONS	1.00	67,944	1.00	73,152	5,208
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	7,200	1.00	7,200	0
BUMPASS, CHERYL K ADMINISTRATIVE COORDINATOR	1.00	49,464	1.00	52,464	3,000
DOUGLASS, THELMA J SPECIAL ASST TO THE PRESIDENT	1.00	0	1.00	11,612	11,612
UNIVERSITY ADVANCEMENT					
HOLMES, FRANK RANDALL VICE PRESIDENT	1.00	117,972	1.00	123,672	5,700
ANDREWS, DARLENE K. ASST DIR, UNIV ADVANCEMENT	1.00	44,040	1.00	46,176	2,136
PUBLIC RELATIONS OFFICE					
KRSTYNIK, FRANKLIN DIRECTOR, PUBLIC RELATIONS	1.00	70,524	1.00	73,344	2,820
MAY, JULIA D ASST DIR, PUBLIC RELATIONS	1.00	47,040	1.00	48,936	1,896
VP ACADEMIC AFFAIRS					
PAYNE, DAVID E PROVOST & VICE PRESIDENT	1.00	161,544	1.00	168,936	7,392
ROBERSON, DOROTHY COWART ASSISTANT TO VICE PRESIDENT	1.00	68,136	1.00	70,344	2,208
VP FINANCE AND OPERATIONS					
PARKER, JACK C VICE PRESIDENT	1.00	156,048	1.00	163,152	7,104
BIRDWELL, DEBORAH LYNN ASSISTANT TO VICE PRESIDENT	1.00	58,380	1.00	61,368	2,988
ACCOUNTING					
SMITH, EDGAR B. ASSOCIATE DIRECTOR, ACCOUNTING	1.00	58,848	1.00	62,592	3,744
HENDERSON, PAMELA K. ASSOCIATE DIRECTOR, ACCOUNTING	1.00	58,848	1.00	62,592	3,744
O'BANNON, NORMA ANN ADMINISTRATIVE ASSISTANT	1.00	41,124	1.00	43,800	2,676
HORN, KARYL R ADMINISTRATIVE ASST, SENIOR	1.00	46,176	1.00	47,664	1,488
HOLL, DEBRA A ACCOUNTANT II	1.00	40,164	1.00	42,792	2,628

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E.	2005-2006	INCREASE DECREASE
	\$		\$		\$
SMITH, SANDRA PAIGE DIRECTOR, ACCOUNTING	1.00	72,000	1.00	77,040	5,040
GILLIAM, JACQUELINE G ASSOC VP FINANCE & OPERATIONS	1.00	114,648	1.00	119,808	5,160
BUSINESS OFFICE					
CARLOW, CHARLES R. DIRECTOR, BUSINESS OFFICE	1.00	79,368	1.00	83,184	3,816
COLLINS, JEANETTE RAE CASHIER OFFICE ASST MANAGER	1.00	37,812	1.00	39,720	1,908
BOUDREAUX, JUDY ANN CASHIER OFFICE MANAGER	1.00	46,260	1.00	48,576	2,316
SMITH, SHELLY J. ACCOUNTS PAYABLE COORDINATOR	1.00	38,052	1.00	39,960	1,908
HEARTFIELD, ANNE D. ASST DIRECTOR, BUSINESS OFFICE	1.00	63,876	1.00	67,728	3,852
UNIVERSITY POLICE					
TACKETT, CHARLES WILLIAM CHIEF EMERITUS, PUBLIC SAFETY	1.00	78,636	1.00	13,240	65,396-
CULAK, DENNIS A. DIRECTOR, PUBLIC SAFETY SERVES	1.00	78,636	1.00	78,636	0
HOLLEMAN, DAVID DEWITTE POLICE SUPERVISOR	1.00	40,000	1.00	42,816	2,816
ANTHONY, DAVID DENNIS POLICE SUPERVISOR	1.00	36,000	1.00	39,600	3,600
MORRIS, KEVIN HALE ASST DIR, PUBLIC SAFETY SERVES	1.00	60,000	1.00	60,000	0
HUMAN RESOURCES DEPARTMENT					
MICHAEL, TED E. DIRECTOR, HUMAN RESOURCES	1.00	78,744	1.00	81,336	2,592
WHITE, DAVID LYNN ASSOCIATE DIR, HUMAN RESOURCES	1.00	67,920	1.00	71,016	3,096
WILSON, CYNTHIA K HUMAN RESOURCES REPRESENTATIVE	1.00	35,148	1.00	35,520	372
BLAIR, SANDRA G. HUMAN RESOURCES ASSISTANT	1.00	43,488	1.00	45,144	1,656
BENNETT, CYNTHIA ANN HUMAN RESOURCES REP, SENIOR	1.00	51,612	1.00	53,328	1,716
CONTRACTS AND GRANTS					
TO BE NAMED, CONTRACTS & GRANTS ADM'R	1.00	41,796	1.00	41,796	0
PURCHASING					
HITZEMAN, JOHN DIRECTOR, PURCHASING & STORES	1.00	75,648	1.00	79,416	3,768
SMITH, ALLENE K. PURCHASER I	1.00	40,512	1.00	40,920	408
FRY, DANIEL JOHN PURCHASER II	1.00	39,096	1.00	41,064	1,968
STARNS, RENEE AWALT ASST DIR, PURCHASING & STORES	1.00	52,788	1.00	55,968	3,180
MESHELL, MARILYN L. PURCHASER II	0.05	2,121	0.05	2,207	86
PROPERTY OFFICE					
FROSCH, WAYNE B. PROPERTY COORDINATOR	1.00	50,220	1.00	52,752	2,532
GRADUATE STUDIES					
MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA	1.00	128,748	1.00	135,528	6,780
DOUGHTIE, MOLLY H. STAFF ASSOCIATE II	1.00	43,260	1.00	44,592	1,332
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	30,300	0.50	31,860	1,560
BOUDOUSQUIE, RENEE LEON ACADEMIC ADVISING SPECIALIST	1.00	29,016	1.00	29,016	0
MILES, LOU ANN ADMINISTRATIVE ASSISTANT	0.00	0	1.00	39,192	39,192
VP ENROLLMENT MANAGEMENT					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
THIELEMANN, HEATHER VANDYKE VICE PRESIDENT	1.00	110,004	1.00	115,632	5,628
HENKE, SHERRY D ADMINISTRATIVE ASSISTANT	1.00	46,692	1.00	47,160	468
JEFFCOAT, NANCY K STUDENT RETENTION COORDINATOR	1.00	45,000	1.00	46,368	1,368
REGISTRAR					
RINGO, TERESA T REGISTRAR	1.00	65,172	1.00	68,448	3,276
PARKER, BARBARA ASSISTANT REGISTRAR	1.00	55,704	1.00	57,672	1,968
HUDSON, KATHLEEN BROWN REGISTRAR ASSOCIATE	1.00	40,188	1.00	41,808	1,620
JOHNSON, NORA CATHARINE ADMINISTRATIVE ASSISTANT	1.00	40,212	1.00	41,832	1,620
BUSBY, MARIA DOLORES ASSISTANT REGISTRAR	1.00	38,568	1.00	40,512	1,944
BACHERT, KAREN M REGISTRAR ASSOCIATE	1.00	33,360	1.00	34,680	1,320
UNDERGRADUATE ADMISSIONS					
CHANDLER, JOEY BRAND DIRECTOR, ADMISSIONS/RECRUIT	1.00	76,008	1.00	79,056	3,048
POLK, SOPHIA DECOFFETTE ADMISSIONS COUNSELOR, SENIOR	1.00	38,460	1.00	40,008	1,548
THORN, SCOTT TREVOR ASSISTANT DIR, ADMS/RECRUIT	1.00	49,656	1.00	51,648	1,992
HERRINGTON, STACY BRENT ADMISSIONS COUNSELOR	1.00	30,396	1.00	31,632	1,236
HALE, JASON WAYNE ADMISSIONS COUNSELOR	1.00	27,324	1.00	28,416	1,092
BULLION, JACOB CURTIS ADMISSIONS COUNSELOR	1.00	27,000	1.00	27,000	0
CAREER SERVICES					
MUNDORFF, VINESSA MARIE CAREER SERVICES EMPLOYM'T SPEC	1.00	35,436	1.00	36,864	1,428
FINANCIAL AID					
MABRY, PATRICIA K. DIRECTOR, FINANCIAL AID	1.00	64,392	1.00	67,608	3,216
PARIS, TAMMY ASSISTANT DIR, FINANCIAL AID	1.00	52,884	1.00	53,952	1,068
WRIGHT, DOUGLAS WAYNE FINANCIAL AID COORDINATOR	1.00	42,168	1.00	43,872	1,704
PEEVY, JODIE SPANN OFFICE SUPERVISOR	1.00	37,176	1.00	38,664	1,488
TESTING CENTER					
HARVEY, TERESA ANNE TESTING CENTER COORDINATOR	1.00	46,704	1.00	48,600	1,896
VP STUDENT SERVICES					
TO BE NAMED, VICE PRESIDENT	0.00	0	0.00	0	0
PARKER, FRANK E INTERIM VICE PRESIDENT	1.00	107,712	1.00	127,200	19,488
NICHOLS, DEBBIE L. ASSISTANT TO VICE PRESIDENT	1.00	55,704	1.00	57,960	2,256
ARTHO, DONNA G. ADMIN BUDGET MGR, STUDENT SERV	1.00	54,444	1.00	57,192	2,748
YARABECK, JOHN MICHEAL ASSOCIATE DEAN OF STUDENTS	1.00	63,528	1.00	65,448	1,920
COSS, ROSA E ADMINISTRATIVE ASSISTANT	1.00	40,368	1.00	42,000	1,632
COUNSELING AND ADA SERVICES					
METCALFE, WILLIAM ELTON DIRECTOR, COUNSELING SERVICES	1.00	65,004	1.00	67,008	2,004
TO BE NAMED, COUNSELING PSYCHOLOGIST	1.00	37,080	1.00	37,080	0
FACULTY RESEARCH					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE
		\$	\$	\$
GALLINARO, DELIA PROJECT MANAGER	1.00	63,888	1.00	3,072
ABSHIRE, TONI S. ADMINISTRATIVE ASST, SENIOR	0.50	24,858	0.50	1,104
PURCHASING				
MESHELL, MARILYN L. PURCHASER II	0.95	40,299	0.95	1,630
PHYSICAL PLANT ADMINISTRATION				
GREENING, DOUGLAS J. DIRECTOR, PHYSICAL PLANT	1.00	95,040	1.00	4,968
TO BE NAMED, ASSISTANT DIR, PHYSICAL PLANT	1.00	66,864	1.00	0
SMITH, DAVID R. FACILITY PROJECT COORDINATOR	1.00	56,304	1.00	2,064
HOUSE, GARY G CONST INSPECTOR/OBSERVER	1.00	62,556	1.00	2,628
HOLLAND, MARY ROSENWALD ADMINISTRATIVE ASSISTANT	1.00	40,632	1.00	1,896
SHIFLET, MARK ALAN SAFETY COORDINATOR	1.00	43,272	1.00	1,536
CONWELL, RODNEY T. FACILITY PROJECT COORDINATOR	1.00	46,908	1.00	2,484
NORRIS III, TOLBERTEDGERTON FACILITY PROJECT COORDINATOR	1.00	38,136	1.00	1,464
PHYSICAL PLANT VEHICLE MAINT				
BOUNDS III, GEORGEH. VEHICLE FLEET MANAGER	1.00	38,040	1.00	2,376
RECEIVING, HAULING, MOVING & S				
WALKER, JAMES S. UNIV WAREHOUSE/RECEIVING MGR	1.00	46,236	1.00	2,772
TIDWELL, WILLIAM HOUSTON PURCHASER II	1.00	38,952	1.00	408
CUSTODIAL SERVICES				
HENRY, LOVELL OSMUND CUSTODIAL SERVICES SUPERVISOR	1.00	39,000	1.00	1,488
GROUNDS MAINTENANCE				
BROWN, LARRY D CUST/GROUNDS SERVICES MANAGER	1.00	54,252	1.00	2,052
DOLEZAL, SCOTT GREGORY HORTICULTURIST	1.00	39,816	1.00	1,896
PHYSICAL PLANT UTILITIES				
MC CROSKEY, JOHNF. ASST DIR, FACILITIES & CONST'N	1.00	69,384	1.00	696
MUSEUM				
NOLAN, PATRICK MUSEUM DIRECTOR	1.00	85,476	1.00	4,284
WIGHT, DAVID S. MUSEUM CURATOR OF EXHIBITS	1.00	42,504	1.00	1,704
PIPES, CLARENCE EUGENE MUSEUM CURATOR OF EDUCATION	1.00	41,796	1.00	2,076
WOODWARD JR, WALTERMCC. MUSEUM CURATOR OF COLLECTIONS	1.00	44,364	1.00	2,244
COLLEGE OF BUSINESS				
BARRAGAN, ROBERT A. DIRECTOR, SMALL BUS DEVELOP CT	1.00	82,428	1.00	3,468
SCHLICHER, CECILIA COWART SBDC TRAINING COORDINATOR	1.00	36,432	1.00	1,464
TO BE NAMED, SBDC COUNSELING COORDINATOR	1.00	9,648	1.00	0
COLLEGE OF CRIMINAL JUSTICE				

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED, PROJECT DIRECTOR, SENIOR	1.00	116,292	1.00	116,292	0
WEBB, PAULINE R STAFF ASSOCIATE I	0.50	13,104	0.50	13,236	132
TO BE NAMED, STAFF ASSOCIATE II	1.00	37,980	1.00	35,822	2,158-
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	1,200	1.00	1,200	0
CJ DEPARTMENT					
TILLERSON, JAMIE L. PROJECT MANAGER	1.00	67,968	1.00	69,144	1,176
BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER	0.35	15,855	0.35	16,363	508
MURDOCK, SHANNON RENEE ADMINISTRATIVE ASSISTANT	1.00	29,664	1.00	30,456	792
WEBB, DAVID WILLIAM PROJECT DIRECTOR	1.00	68,280	1.00	71,856	3,576
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	27,894	0.50	29,616	1,722
WATKINS, RITA JANE PROJECT DIRECTOR, SENIOR	1.00	80,208	1.00	83,904	3,696
GAWRON, DEBRA PROJECT COORDINATOR	1.00	46,560	1.00	47,520	960
RICHIE, JANA W STAFF ASSOCIATE I	1.00	31,140	1.00	31,944	804
GUTHRIE, REGINA ERNST PROJECT COORDINATOR	1.00	50,904	1.00	51,912	1,008
TO BE NAMED, PROJECT COORDINATOR	1.00	62,556	1.00	62,556	0
MC MILLAN, MAGDALENA STAFF ASSOCIATE II	1.00	35,016	1.00	40,368	5,352
VERNICK, PAULA R. PROJECT MANAGER	0.50	34,938	0.50	35,292	354
COLLEGE OF CRIMINAL JUSTICE					
WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER	0.50	69,186	0.50	72,840	3,654
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	53,802	0.50	55,788	1,986
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	22,272	0.50	22,992	720
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	27,894	0.50	29,616	1,722
MARQUART, CECELIA P PROJECT COORDINATOR	0.25	12,561	0.25	13,188	627
GILBERT, GLORIA T. STAFF ASSOCIATE I	1.00	40,044	1.00	41,448	1,404
TO BE NAMED, STAFF ASSOCIATE III	0.50	20,730	0.50	20,730	0
VERNICK, PAULA R. PROJECT MANAGER	0.50	34,938	0.50	35,292	354
WINKLER, TAMMY LYNETTE ACCOUNTANT I	1.00	36,396	1.00	39,648	3,252
BROUSSARD, CAROL ANN CJ CONFERENCE CTR/TRAVEL COORD	1.00	39,648	1.00	41,040	1,392
DOSHIER, MARTHALENE S. ADMINISTRATIVE ASSISTANT	1.00	39,144	1.00	41,544	2,400
BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER	0.65	29,445	0.65	30,389	944
CJ DEPT					
TO BE NAMED, PROJECT MANAGER	1.00	67,272	1.00	67,272	0
DAVIDSON, EVELYN C PROJECT DIRECTOR	1.00	56,496	1.00	59,064	2,568
COATES, AMY NICOLE STAFF ASSOCIATE I	1.00	26,256	1.00	27,264	1,008
NASH, SARA GLADDEN STAFF ASSOCIATE II	1.00	33,024	1.00	34,344	1,320
BILNOSKI, AMANDA JO PROJECT COORDINATOR	1.00	39,072	1.00	40,968	1,896
TO BE NAMED, PROJECT DIRECTOR, SENIOR	1.00	97,932	1.00	97,932	0
HURST, ANN SHARESE PROJECT COORDINATOR	1.00	43,212	1.00	44,400	1,188
PAYNE, NATALIE COLLEEN PROJECT COORDINATOR	1.00	38,640	1.00	40,032	1,392
KOWALSKI, CHRISTOPHER J PROJECT COORDINATOR	1.00	41,736	1.00	42,912	1,176
RESEARCH					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E.	2005-2006	INCREASE DECREASE
		\$		\$	\$
HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT	0.75	23,931	0.75	24,894	963
GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR	0.85	43,615	0.85	45,370	1,755
TO BE NAMED, STAFF ASSOCIATE I	0.35	6,752	0.35	6,752	0
JONES, ROBERT GAVIN PROJECT DIRECTOR	0.30	16,193	0.30	16,920	727
SMITH, RACHELLE PROJECT COORDINATOR	0.50	19,320	0.50	20,292	972
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	0.25	10,977	0.25	11,088	111
CRIMES PROGRAM					
MALEMPATI, SUMAN PROGRAMMER ANALYST II	1.00	52,452	1.00	54,480	2,028
COBB, PAUL D PROJECT MANAGER	1.00	60,552	1.00	62,664	2,112
PULGAR, RAFAEL G. PROJECT TECHNICAL DIRECTOR	1.00	67,992	1.00	70,176	2,184
ATHLETICS					
WHITTEN, PHILIP T COACH, HEAD FOOTBALL	1.00	100,008	1.00	102,000	1,992
RIDINGS JR, PAULOVERTON ASST ATHL DIR MEDIA SERVICES	1.00	42,720	1.00	44,424	1,704
ELIANO, PERRY COACH, ASSISTANT FOOTBALL	1.00	36,000	1.00	36,360	360
BROCK, ROBERT LAWRENCE COACH, HEAD SOFTBALL	1.00	44,172	1.00	48,576	4,404
WILLIAMS JR, BOBBYR. DIRECTOR, ATHLETICS	1.00	110,712	1.00	118,440	7,728
RUPP, CHRISTOPHER WAYNE COACH, HEAD BASEBALL	1.00	57,240	1.00	58,368	1,128
MC PIKE, JANETS OFFICE SUPERVISOR	1.00	34,560	1.00	36,288	1,728
MARLIN, ROBERT L. COACH, HEAD MEN'S BASKETBALL	1.00	95,808	1.00	97,704	1,896
GRAY, BRENDA DWEDDE COACH, HEAD VOLLEYBALL	1.00	51,516	1.00	53,064	1,548
HOOTEN, JASON TREY COACH ASSOCIATE	1.00	45,000	1.00	46,800	1,800
MAINORD, THOMAS WAYNE COACH ASSOCIATE	1.00	32,004	1.00	32,316	312
HILLIARD, BOBBIE J. ATHLETIC BUSINESS MANAGER	1.00	46,944	1.00	49,296	2,352
TRUJILLO, MICHAEL-JAMES COACH, ASST WOMEN'S BASKETBALL	1.00	35,748	1.00	37,176	1,428
ANDERSON, WILLIAM JAMES COACH, ASSISTANT FOOTBALL	1.00	36,000	1.00	36,360	360
FERGUSON, JAMES WILLIAM COACH, ASSISTANT HEAD FOOTBALL	1.00	57,960	1.00	60,840	2,880
SHANKLES, JOHN SCOTT COACH ASSOCIATE	1.00	30,912	1.00	33,384	2,472
WISEMAN, BRIAN W COACH ASSOCIATE	0.75	22,113	0.75	23,328	1,215
TO BE NAMED, COACH, HEAD GOLF	1.00	40,152	1.00	40,152	0
SELF, DAVID S. COACH ASSOCIATE	1.00	29,184	1.00	30,648	1,464
DIRK, DUANE PETER COACH, ASSISTANT HEAD FOOTBALL	1.00	58,008	1.00	59,184	1,176
BRAILSFORD, DARRYL CODY ATHLETIC TRAINER ASSISTANT	1.00	29,988	1.00	32,088	2,100
HATCHELL JR, JAMESM COACH, HEAD WOMEN'S BASKETBALL	1.00	52,020	1.00	53,592	1,572
COLLIER, CURTIS COACH, HEAD TRACK	1.00	41,652	1.00	44,136	2,484
THOMPSON, CHRISTINE C. ASST ATHL DIR ACADEMIC SERVICE	1.00	51,948	1.00	54,024	2,076
TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT'S	1.00	53,532	1.00	53,532	0
PARKER, HOPE GHORLEY ATHLETIC TRAINER	1.00	33,732	1.00	37,104	3,372
SPEER, KYLE A. COACH, STRENGTH	1.00	35,784	1.00	37,560	1,776
OLIVEIRA, MARCIA COACH, HEAD SOCCER	1.00	39,468	1.00	41,424	1,956
ALLEN, JASON R COACH ASSOCIATE	1.00	29,184	1.00	30,936	1,752
HOLDER, JOHN CARL STAFF ASSOCIATE I	1.00	26,844	1.00	29,256	2,412
TO BE NAMED, PROJECT COORDINATOR	1.00	63,912	1.00	0	63,912-
PARK, CHRISTOPHER P ATHLETIC DEVELOPMENT COORDIN'R	1.00	26,604	1.00	29,256	2,652

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
CAREER SERVICES					
LAUGHLIN, PAMELA DIRECTOR, CAREER SERVICES	1.00	46,212	1.00	48,048	1,836
FINANCIAL AID					
WAITS, KARA ELIZABETH ACCOUNTANT I	1.00	34,320	1.00	34,320	0
DULOCK, ROBIN M. FINANCIAL AID COUNSELOR	1.00	28,548	1.00	29,688	1,140
COLLEY, TERRI HANNA FINANCIAL AID COUNSELOR	1.00	29,472	1.00	30,072	600
WRIGHT, SHARON J. FINANCIAL AID COUNSELOR	1.00	36,672	1.00	38,160	1,488
STUDENT ACTIVITIES - LSC					
FLENOY, TIFFANY JEWELL STUDENT ACTIVITIES PROGM COORD	1.00	29,472	1.00	30,672	1,200
OFFICE OF STUDENT LIFE					
SIMS, MARY E. ASSISTANT DEAN OF STUDENTS	1.00	47,640	1.00	48,600	960
STUDENT ACTIVITIES					
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.60	18,043	0.60	18,230	187
ROBERTS, JENNIFER THIRLENE MULTICULTURAL/INT STD SR COORD	1.00	31,728	1.00	33,024	1,296
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.40	12,029	0.40	12,153	124
COUNSELING AND ADA SERVICES					
CHARRIER III, JOHNO COUNSELING PSYCHOLOGIST	1.00	38,568	1.00	40,536	1,968
CHARRIER, ELIZABETH HAYEN COUNSELING PSYCHOLOGIST	1.00	39,432	1.00	41,832	2,400
WAGNER, KIMBERLY S COUNSELING PSYCHOLOGIST	1.00	38,568	1.00	40,920	2,352
TO BE NAMED, COUNSELING PSYCHOLOGIST	1.00	56,280	1.00	56,280	0
COUNSELING - LEGAL SERVICES					
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.55	47,566	0.55	48,523	957
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.20	17,296	0.20	17,472	176
BEARKAT ONE-CARD OFFICE					
ROLLINS, GEORGE RILEY DIR, BEARKAT ONE-CARD SERVICES	1.00	51,000	1.00	52,560	1,560
DANCE DEPARTMENT					
JOHNSON, NATALIE D PIANO ACCOMPANIST	0.50	9,531	0.50	9,630	99
THEATRE & DANCE DEPARTMENT					
OSBORNE, PATRICIA A THEATRE COSTUME SHOP SUPERV'OR	1.00	26,448	1.00	26,736	288
MEDICAL SERVICE FEE					
HILL, TOM D PHYSICIAN	1.00	115,008	1.00	120,192	5,184
BIRDSONG, CRYSTAL ANN NURSE PRACTITIONER, ADVANCED	1.00	69,036	1.00	72,528	3,492
LOTT, KEITH D. DIRECTOR, STD HEALTH CENTER	1.00	57,972	1.00	60,888	2,916
WADSWORTH, LORNA C. NURSE, REGISTERED	1.00	41,892	1.00	42,744	852
TURNER, JESSIE ROSE PHARMACIST	1.00	47,700	1.00	49,584	1,884

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
LOVERING, MICHELLE LEIGH HEALTH CENTER PROGRAMM'G COORD	1.00	34,008	1.00	35,736	1,728
LOWMAN STUDENT CENTER					
BURNS, ANGIE GAYLE STUDENT ACTIVITIES PROGM COORD	1.00	29,472	1.00	30,672	1,200
MULLIGAN, LEAH RACHELLE ASST DIR, STUDENT ACTIVITIES	1.00	41,208	1.00	42,888	1,680
TO BE NAMED, STUDENT ACTIVITIES PROGM COORD	1.00	32,628	1.00	32,628	0
PRUITT, DAUGHN LAFAYE ASST VP SS/DIR LSC & STU ACT'S	1.00	67,512	1.00	70,248	2,736
MC DANIEL, DANNYJIM ASST DIR, LSC FACILITY OPERATS	1.00	48,912	1.00	49,704	792
BULLARD, GLENDA GAYLE RESERVATIONS COORDINATOR	1.00	38,052	1.00	39,600	1,548
ROARK, GARY G. STUDENT CTR OPER SUPER, ASST	1.00	40,332	1.00	41,976	1,644
HOUSTONIAN					
TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	0.50	16,272	0.50	16,272	0
COLLEGE OF CRIMINAL JUSTICE					
SERRILL III, RICHARDRUGELEY UNIVERSITY HOTEL MANAGER	1.00	44,928	1.00	46,368	1,440
TO BE NAMED, OFFICE SUPERVISOR	1.00	36,240	1.00	36,240	0
GAINES, CAROLYN CONTINUING EDUCATION COORD	1.00	45,732	1.00	47,184	1,452
TO BE NAMED, STAFF ASSOCIATE I	0.25	6,486	0.25	6,486	0
REGISTRAR					
SPARKMAN, VALERIE MATTHYS REGISTRAR ASSOCIATE	1.00	28,644	1.00	30,072	1,428
POST OFFICE					
HICKS, CARL L. MAIL SERVICES MANAGER	1.00	38,808	1.00	40,008	1,200
ENGLISH AS A SECOND LANGUAGE					
CORNELIUS, LEA STAFF ASSOCIATE III	0.50	20,244	0.50	20,448	204
VENDING					
BIRDWELL, DON MARLIN VENDING SERVICES MANAGER	1.00	44,940	1.00	47,208	2,268
ALUMNI RELATIONS OFFICE					
GRAY, KAREN ANN DIRECTOR, ALUMNI RELATIONS	1.00	69,000	1.00	69,000	0
LARRISON, RACHEL NICOLE ADMINISTRATIVE ASSISTANT	1.00	26,016	1.00	27,048	1,032
RESIDENCE LIFE					
TIPTON, JOELLEN NEWMAN DIRECTOR, RESIDENCE LIFE	1.00	62,484	1.00	65,616	3,132
BAECHTEL, KIMBERLY ANNE ASSISTANT DIR, RESIDENCE LIFE	1.00	45,144	1.00	46,944	1,800
GRANT, DANA LYNN ASSISTANT DIR, RESIDENCE LIFE	1.00	45,144	1.00	46,944	1,800
KUO, TINA RESIDENCE LIFE AREA COORD	1.00	31,812	1.00	32,136	324
TRUSCOTT, JESSICA MICHELLE RESIDENCE LIFE AREA COORD	1.00	31,500	1.00	31,824	324
THALER, MARY C RESIDENCE LIFE OFFICE COORD	1.00	32,460	1.00	33,768	1,308
BENNETT, DAVID WAYNE RESIDENCE LIFE AREA COORD	1.00	36,612	1.00	38,064	1,452

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
BUILDING MAINTENANCE					
PETTITT, RONNY SHERMAN HOUSING FACILITIES MANAGER	1.00	52,668	1.00	54,768	2,100
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, STAFF ASSOCIATE I	0.50	13,104	0.50	13,104	0
UNDERGRADUATE ADMISSIONS					
FRALEY, JOEL ANDREW ADMISSIONS COUNSELOR	1.00	29,160	1.00	30,336	1,176
BERNAL, JESUS SALVADOR ADMISSIONS COUNSELOR	1.00	26,400	1.00	27,456	1,056
BUSINESS OFFICE					
KELAREK, LARRY WAYNE ACCOUNTANT I	1.00	32,292	1.00	32,616	324
WOODS, SARAH LEWIS ACCOUNTANT III	1.00	54,912	1.00	58,200	3,288
HONORS PROGRAM					
HOLMES, MARIA ALEXANDER ADMINISTRATIVE ASSISTANT	1.00	33,156	1.00	34,512	1,356
LANG, LIT, AND SPEC POP					
BARNES, WALTER B PROJECT COORDINATOR	1.00	49,584	1.00	51,552	1,968
SAM CENTER					
FLEMING, WILLIAM P EXC DIR ST ADVISE & MENTOR CTR	1.00	101,400	1.00	105,480	4,080
BOYD, WESLEY EAGLE ASSOC DIR, ACADEMIC ADVISING	1.00	48,000	1.00	50,496	2,496
HARVEY, DONZEL W ACADEMIC ADVISING SPECIALIST	1.00	38,520	1.00	39,120	600
PHILLIPS, MARSHA J STAFF ASSOCIATE II	0.50	18,000	0.50	18,780	780
REEVES, CATHY S ADMINISTRATIVE ASST, SENIOR	1.00	43,536	1.00	45,144	1,608
FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS	1.00	40,572	1.00	43,032	2,460
FERGUSON, MARGARET STAFF ASSOCIATE II	0.50	18,000	0.50	18,780	780
TO BE NAMED, ADMINISTRATIVE ASSISTANT	1.00	30,000	1.00	30,000	0
STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	1.00	61,248	1.00	63,864	2,616
TO BE NAMED, PROJECT COORDINATOR	1.00	48,000	1.00	48,000	0
VICK, JUSTIN WADE REGISTRAR ASSOCIATE	1.00	30,192	1.00	31,392	1,200
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	30,300	0.50	31,860	1,560
TRIES PROGRAM					
SMITH, RACHELLE PROJECT COORDINATOR	0.50	19,320	0.50	20,292	972
TO BE NAMED, PROGRAMMER ANALYST II	0.10	5,118	0.10	5,118	0
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	0.75	32,931	0.75	33,264	333
TO BE NAMED, STAFF ASSOCIATE III	0.75	0	0.75	0	0
TO BE NAMED, PROGRAMMER ANALYST II	0.20	0	0.20	0	0
FINANCIAL AID					
CROOKALL, JESSIE CHRISTINA FINANCIAL AID COUNSELOR	1.00	27,540	1.00	28,632	1,092
PRESIDENT'S OFFICE					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E.	2005-2006	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED, ASST TO PRESIDENT-SPL PROJECTS	0.80	55,901	0.80	55,901	0
BABCOCK, MAGGIE ELIZABETH ADMINISTRATIVE ASSISTANT	1.00	41,064	1.00	41,496	432
GAERTNER, JAMES F SUPPLEMENTS	1.00	148,295	1.00	148,295	0
INTERNAL AUDITOR					
TO BE NAMED, DIRECTOR OF INTERNAL AUDIT	1.00	84,360	1.00	84,360	0
BENGE, KELLY RENEE ASSISTANT INTERNAL AUDITOR	1.00	46,728	1.00	47,232	504
UNIVERSITY ADVANCEMENT					
JORDY, BRIAN LOUIS PHONATHON MANAGER	1.00	28,800	1.00	30,384	1,584
MOONEY, THELMA G DIRECTOR, DEVELOPMENT	1.00	70,008	1.00	72,792	2,784
BAKER, SHIRLEY YOUNG DIR, ADVANCEMENT SERVICES	1.00	36,408	1.00	38,616	2,208
DEMILLIANO, EMILY FRANCES ASST DIR, ALUMNI MEMBER 'P & MK	1.00	42,000	1.00	43,704	1,704
GAUNTT, JENNIFER GALE PUBLIC RELATIONS WRITER	1.00	27,228	1.00	28,320	1,092
PERES, BRIGITTE M ADMINISTRATIVE COORDINATOR	1.00	31,032	1.00	31,968	936
TRUAX, CINDY ASST DIRECTOR FOR DEVELOPMENT	1.00	49,464	1.00	51,936	2,472
REINKE, CAROLYN V ADMINISTRATIVE ASSISTANT	1.00	34,800	1.00	36,816	2,016
KASKEL-RUIZ, KRISTINA JEAN DIRECTOR OF MARKETING	1.00	66,000	1.00	67,992	1,992
MILLER, JACQUELINE BLASER ASSOCIATE DIR, DEVELOPMENT	1.00	52,008	1.00	53,568	1,560
PUBLIC RELATIONS OFFICE					
BLALOCK, BILLY BRIAN PUBLIC REL GRAPHICS COORD	1.00	36,144	1.00	37,272	1,128
UNDERGRADUATE ADMISSIONS					
TO BE NAMED, PROJECT DIRECTOR	1.00	0	1.00	49,656	49,656
FINANCIAL AID					
JONES, BRANDI MICHELLE FINANCIAL AID COUNSELOR	1.00	27,456	1.00	28,560	1,104
INTERNATIONAL PROGRAMS					
ROGERS, DONNA J. INTERNATIONAL PROGS OPER COORD	1.00	32,904	1.00	34,224	1,320
INSTITUTIONAL RESEARCH					
TO BE NAMED, DIRECTOR, INSTITUTION RESEARCH	1.00	64,452	1.00	64,452	0
CORDEAU, BRIAN SCOTT INSTITUTIONAL RECH ANALYST, SR	1.00	35,076	1.00	35,448	372
BLACK, LAURIE D ADMINISTRATIVE ASSISTANT	1.00	30,864	1.00	32,400	1,536
RESEARCH & SPONSORED PROGRAMS					
TO BE NAMED, ASSOC VP RESEARCH/SPON PROGRAM	0.30	35,629	0.30	35,985	356
TO BE NAMED, ADMINISTRATIVE ASST, SENIOR	1.00	49,716	1.00	50,232	516
VP STUDENT SERVICES					
TO BE NAMED, PROJECT COORDINATOR	1.00	0	1.00	35,000	35,000
TO BE NAMED, STAFF ASSOCIATE II	1.00	0	1.00	32,000	32,000

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE	
-----	-----	-----	-----	-----	
	\$		\$	\$	
PHYSICAL PLANT ADMINISTRATION					
DICKENS, JERRY W. FACILITY PROJECT COORDINATOR	1.00	48,600	1.00	50,064	1,464
ACCOUNTING					
BLEEKMAN, WANDA C ADMINISTRATIVE ASSISTANT	1.00	26,724	1.00	28,008	1,284
BUSINESS OFFICE					
SLOTT, DONNA MARIE ACCOUNTANT II	1.00	35,004	1.00	37,248	2,244
HUMAN RESOURCES DEPARTMENT					
STEELE, CARILYN STCLAIR HUMAN RESOURCES REPRESENTATIVE	1.00	34,128	1.00	34,488	360
RECREATIONAL ACTIVITIES					
JENKINS, KEITH ASST DN OF STUS/DIR REC SPORTS	1.00	69,312	1.00	72,096	2,784
TO BE NAMED, ASSOCIATE DIR, REC SPORTS	1.00	48,840	1.00	48,840	0
TO BE NAMED, ASSISTANT DIR, REC SPORTS	1.00	45,000	1.00	45,000	0
MC KINNEY, KEVINW ASSISTANT DIR, REC SPORTS	1.00	38,460	1.00	40,056	1,596
SWINGLE, AMY L. ASSISTANT DIR, REC SPORTS	1.00	42,360	1.00	44,424	2,064
TO BE NAMED, ASSISTANT DIR, REC SPORTS	1.00	40,860	1.00	40,860	0
CHATAL, EDWARD LEW ASSISTANT DIR, REC SPORTS	1.00	43,944	1.00	45,600	1,656
DEASES, CHRISTINA NOEL ASSISTANT DIR, REC SPORTS	1.00	33,936	1.00	35,688	1,752
VP FINANCE AND OPERATIONS					
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	17,800	1.00	17,800	0
SAM HOUSTON PRESS					
LEFEBVRE JR, ROBERTJAMES DIRECTOR, SAM HOUSTON PRESS	1.00	64,044	1.00	66,504	2,460
MC DOWELL, CHARLESE. ASST DIR, SAM HOUSTON PRESS	1.00	43,947	1.00	46,143	2,196
COMPUTER SERVICES					
STEVENS JR, JAMESA ASSOC VP INFORMATION RESOURCES	1.00	114,648	1.00	119,808	5,160
CAMPBELL, CASEY JOE PROGRAMMER ANALYST II	1.00	47,988	1.00	50,160	2,172
HORN, JAMES THOMAS PROGRAMMER ANALYST III	1.00	56,436	1.00	57,024	588
SEARS, NANCY LEE ASST DIR, COMPUTER SERVICES	1.00	69,456	1.00	73,320	3,864
THOMPSON, TRACY RENAE PROGRAMMER ANALYST II	1.00	44,004	1.00	47,328	3,324
KOHERS, SUZETTE M ASST DIR, COMPUTER SERVICES	1.00	73,728	1.00	76,704	2,976
COOPER, NINA GENZ COMPUTER SYSTEMS COORD II	1.00	61,248	1.00	63,720	2,472
FRAZIER, MATTHEW ALAN PROGRAMMER ANALYST I	1.00	37,548	1.00	39,072	1,524
BENDING III, WILLIAMHOWARD PROGRAMMER ANALYST I	1.00	42,432	1.00	44,232	1,800
CANALES, MARY BETH PROGRAMMER ANALYST I	1.00	45,048	1.00	47,952	2,904
ADAMS, MARK CLIFFORD ASSOC DIR, COMPUTER SERVICES	1.00	80,424	1.00	84,120	3,696
KOOG, ROBERT HUGH PROGRAMMER ANALYST II	1.00	42,552	1.00	42,984	432
FREY, STEVEN ANTHONY PROGRAMMER ANALYST I	1.00	53,448	1.00	55,032	1,584
SPRADLIN, JACOB WALTER COMPUTER SYSTEMS COORD I	1.00	48,864	1.00	51,768	2,904
MACCORMACK, JUNIE HUNT ADMINISTRATIVE ASSISTANT	1.00	40,404	1.00	42,048	1,644

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
THOMPSON, ROBERT AUBREY COMPUTER SYSTEMS COORD I	1.00	60,528	1.00	61,152	624
TO BE NAMED, PROGRAMMER ANALYST I	1.00	41,688	1.00	41,688	0
WHITLOCK, ANGELA SUZANNE PROGRAMMER ANALYST III	1.00	59,364	1.00	62,952	3,588
TAYLOR, MICHAEL CALVIN PROGRAMMER ANALYST III	1.00	59,364	1.00	62,952	3,588
SCHLICHER, CRAIG E. PROGRAMMER ANALYST II	1.00	50,688	1.00	51,216	528
MC GUFFIN II, TIMIRWIN PROGRAMMER ANALYST II	1.00	50,940	1.00	54,960	4,020
NEFF, LUCRECIA KAY PROGRAMMER ANALYST I	1.00	42,000	1.00	46,032	4,032
CHANDLER, JACOB R PROGRAMMER ANALYST II	1.00	43,080	1.00	45,456	2,376
RESEARCH & SPONSORED PROGRAMS					
TO BE NAMED, STAFF ASSOCIATE III	0.50	20,730	0.50	20,730	0
HOLLAND, SABIN A DIRECTOR, INNOVA COLL PROGRAMS	1.00	69,000	1.00	72,120	3,120
PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM	0.65	77,197	0.65	80,496	3,299
TOTAL FTE, SALARY, AND CHANGE	347.40	17,818,374	347.90	18,582,709	764,335
AVERAGE SALARY AND INCREASE PER POSITION		47,264		49,291	2,027

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
BURRIS, DAVID S. PROFESSOR	1.00	93,780	1.00	97,218	3,438
THEATRE					
TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	1.00	86,310	1.00	40,000	46,310-
SOARE, THOMAS F. PROFESSOR	0.50	33,534	0.50	33,534	0
MC INTYRE, MAUREENV. PROFESSOR	1.00	72,036	1.00	73,764	1,728
HANSSSEN, KRISTINA S. PROFESSOR	1.00	62,964	1.00	64,854	1,890
DANCE					
GRATZ, CINDY L PROFESSOR	1.00	55,188	1.00	57,240	2,052
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	34,794	0.50	36,252	1,458
BIOLOGY PROGRAM					
TURNER, JACK C PROFESSOR	1.00	60,822	1.00	66,942	6,120
THIES, MONTE L. PROFESSOR	1.00	71,856	1.00	76,356	4,500
WILSON, EVERETT PROFESSOR	1.00	63,810	1.00	64,962	1,152
FOERSTER, HAROLD F. PROFESSOR	1.00	62,838	1.00	63,468	630
ENVIRONMENTAL SCIENCE PROGRAM					
DESHAW, JAMES R. PROFESSOR	1.00	64,422	1.00	65,070	648
GEOLOGY DEPARTMENT					
BALDWIN, CHRISTOPHER THOMAS PROFESSOR	1.00	90,702	1.00	93,114	2,412
GEOGRAPHY DEPARTMENT					
TILLER, JAMES W. PROFESSOR	1.00	66,294	1.00	67,464	1,170
WILLIAMS, CECIL A. PROFESSOR	1.00	87,588	1.00	89,266	1,678
CHEMISTRY DEPT					
LOEFFLER, PAUL A. PROFESSOR	1.00	84,798	1.00	86,652	1,854
CHASTEEN, THOMAS G. PROFESSOR	1.00	77,850	1.00	81,882	4,032
WHITE, RICKY C. PROFESSOR	1.00	77,706	1.00	79,488	1,782
ARNEY, BENNY E PROFESSOR	1.00	69,966	1.00	73,674	3,708
DESHAZO, MARY L. PROFESSOR	1.00	78,192	1.00	79,740	1,548
NORMAN, RICHARD E PROFESSOR/DEPARTMENT CHAIR	1.00	74,016	1.00	74,754	738
PHYSICS DEPT					
FRIEDMAN, BARRY PROFESSOR	1.00	69,120	1.00	72,828	3,708
LIANG, GAN PROFESSOR	1.00	72,270	1.00	75,744	3,474
ISHAM, ELMER R. PROFESSOR/DEPARTMENT CHAIR	1.00	80,190	1.00	82,980	2,790
MATHEMATICS & STATISTICS					
TO BE NAMED, PROFESSOR	0.50	38,826	0.50	38,826	0
DAVIS, THOMAS F. PROFESSOR	0.50	39,789	0.50	39,789	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
KIRK JR, JOEE. PROFESSOR	1.00	58,842	1.00	59,940	1,098
KONEN, HARRY P. PROFESSOR	1.00	70,902	1.00	72,612	1,710
COLEMAN, MAX W. PROFESSOR	1.00	73,890	1.00	75,384	1,494
LUNING, CHARLES PROFESSOR	0.50	30,852	0.50	30,852	0
HALLUM, CECIL R. PROFESSOR	1.00	93,438	1.00	96,138	2,700
HEBERT, JAIMIE L. PROFESSOR/DEPARTMENT CHAIR	1.00	89,370	1.00	94,230	4,860
WANG, JIANZHONG PROFESSOR	1.00	67,878	1.00	70,308	2,430
HUBER, JOHN CHARLES PROFESSOR	1.00	78,732	1.00	81,036	2,304
KLESPIS, MARK L. PROFESSOR	1.00	72,288	1.00	73,764	1,476
ART DEPT					
BARKER, JIMMY H. PROFESSOR	0.33	21,348	0.33	21,348	0
SCHOOL OF MUSIC					
HOWEY, HENRY E. PROFESSOR	1.00	59,796	1.00	60,894	1,098
SMITH, CAROL PROFESSOR	1.00	85,068	1.00	89,172	4,104
CANNON, RODNEY MARSHALL PROFESSOR/DEPARTMENT CHAIR	1.00	80,982	1.00	84,762	3,780
CORBIN, BARBARA PROFESSOR	1.00	58,608	1.00	61,200	2,592
PROG AGRICULTURE					
HARRELL, WILLIAM R. PROFESSOR	1.00	80,424	1.00	83,232	2,808
LANE, ROBERT ALAN PROFESSOR/DEPARTMENT CHAIR	1.00	75,546	1.00	78,786	3,240
PROG TECHNOLOGY					
MUNS, NEDOM CONWAY PROFESSOR	1.00	69,174	1.00	70,632	1,458
MOORE, BILLY M. PROFESSOR	1.00	63,360	0.50	32,184	31,176-
PHOTOGRAPHY DEPT.					
PASTER, JAMES E. PROFESSOR	1.00	57,636	1.00	58,230	594
JACKSON, ORVILLE E. PROFESSOR	1.00	64,062	1.00	65,718	1,656
SEIFERT, THOMAS A. PROFESSOR	1.00	50,058	1.00	52,074	2,016
ACCOUNTING DEPT					
HAWKINS, ENNIS M. PROFESSOR	1.00	81,216	1.00	83,538	2,322
QUARLES, NOWLIN ROSS PROFESSOR/DEPARTMENT CHAIR	1.00	94,644	1.00	98,568	3,924
GENERAL BUSINESS & FINANCE					
STOWE, CHARLES R. PROFESSOR	1.00	75,258	1.00	78,516	3,258
JAMES, JOE F. PROFESSOR/DEPARTMENT CHAIR	1.00	83,556	1.00	88,776	5,220
BROWN, DONALD J. PROFESSOR	1.00	76,068	1.00	81,342	5,274
ECONOMICS & INTERNATIONAL BUS					
GREEN, WILLIAM B. PROFESSOR/DEPARTMENT CHAIR	1.00	91,674	1.00	95,580	3,906
SAMUELS, GEORGE E. PROFESSOR	1.00	63,090	1.00	63,972	882
BUMPASS, DONALD L. PROFESSOR	1.00	77,490	1.00	80,766	3,276

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
MANAGEMENT & MARKETING					
ABSHIRE, ROGER DALE PROFESSOR/DEPARTMENT CHAIR	1.00	89,766	1.00	93,636	3,870
KILBOURNE, WILLIAM E. PROFESSOR	1.00	89,154	1.00	90,054	900
EARL, RONALD L. PROFESSOR	1.00	81,450	1.00	85,032	3,582
REED, PAUL R. PROFESSOR	0.50	43,470	0.50	43,470	0
SOWER, VICTOR EDMUND PROFESSOR	1.00	94,122	1.00	97,830	3,708
CAPPS III, CHARLESJAMES PROFESSOR	1.00	79,254	1.00	85,806	6,552
DUFFY, JO ANN PROFESSOR	1.00	91,440	1.00	94,860	3,420
LANG, LIT, AND SPEC POP					
WARNER, LAVERNE PROFESSOR	1.00	82,008	0.50	41,004	41,004-
SWICEGOOD, PHILIP R PROFESSOR	1.00	67,590	1.00	70,020	2,430
ROBBINS, MARY PROFESSOR/DEPARTMENT CHAIR	1.00	68,076	1.00	73,386	5,310
CURRICULUM & INSTRUCTION DEPT					
HENDERSON, DAVID L. PROFESSOR	1.00	69,768	1.00	70,470	702
SULLIVAN, SAMUEL L. PROFESSOR	1.00	67,860	1.00	69,552	1,692
WILLIAMS, PATRICIA ANN PROFESSOR	1.00	78,570	1.00	81,108	2,538
PROUTY, JOAN LIVINGSTON PROFESSOR	0.50	26,937	0.50	26,937	0
TO BE NAMED, PROFESSOR	0.50	29,232	0.00	0	29,232-
CROCKER, CHARLENE S PROFESSOR/DEPARTMENT CHAIR	1.00	73,026	1.00	74,736	1,710
JOHNSON, MARY EREN PROFESSOR	1.00	79,434	1.00	80,244	810
ED LEAD & COUNSELING DEPT					
TO BE NAMED, PROFESSOR	0.50	28,116	0.00	0	28,116-
BRUHN, RICK A. PROFESSOR	1.00	69,876	1.00	75,330	5,454
IRBY, BEVERLY J. PROFESSOR/DEPARTMENT CHAIR	1.00	83,466	1.00	88,686	5,220
LUNENBURG, FREDERICK C. PROFESSOR	1.00	86,850	1.00	89,982	3,132
CREIGHTON, THEODORE PROFESSOR	1.00	71,496	1.00	78,228	6,732
FUNK, CAROLE A PROFESSOR	1.00	70,038	0.50	35,775	34,263-
HEALTH & KINESIOLOGY DEPARTMEN					
CASE, ROBERT L. PROFESSOR	1.00	72,630	1.00	73,368	738
MOSS JR, ROYG. PROFESSOR	0.50	34,470	0.50	34,470	0
LICHTMAN, BRENDA PROFESSOR	1.00	77,220	0.50	38,610	38,610-
ODEN, GARY L PROFESSOR	1.00	59,076	1.00	59,670	594
HYMAN, WILLIAM V PROFESSOR	1.00	64,026	1.00	64,674	648
LIBRARY SCIENCE					
BERRY, MARY ANN PROFESSOR/DEPARTMENT CHAIR	1.00	58,662	1.00	61,236	2,574
HOFFMANN, FRANK PROFESSOR	1.00	68,256	1.00	69,948	1,692
LESESNE, TERESA STEWART PROFESSOR	1.00	65,916	1.00	68,832	2,916
HAYDEN, FLORENCE MARIE PROFESSOR	1.00	66,960	0.50	33,480	33,480-
ENGLISH PROGRAM					

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
YOUNG, EUGENE O. PROFESSOR	1.00	84,312	1.00	86,922	2,610
BRIDGES, CHARLES W. PROFESSOR/DEPARTMENT CHAIR	1.00	86,598	1.00	90,936	4,338
ABBOTT, WILLIAM H. PROFESSOR	1.00	73,764	1.00	74,502	738
PEASE, RALPH W. PROFESSOR	1.00	73,674	1.00	74,412	738
KRIENKE, MARION DOUGLAS PROFESSOR	1.00	73,206	1.00	75,690	2,484
ADAMS, IRA R. PROFESSOR	1.00	75,942	1.00	77,454	1,512
COURTNEY, LEE F. PROFESSOR	1.00	50,814	1.00	51,336	522
DONAHOO, ROBERT E. PROFESSOR	1.00	53,586	1.00	55,386	1,800
FOREIGN LANGUAGES PROGRAM					
SAUMELL-MUNOZ, RAFAEL E PROFESSOR	1.00	50,076	1.00	56,088	6,012
GUTERMUTH, MARY E. PROFESSOR	1.00	65,448	1.00	66,114	666
HISTORY DEPT					
ROWE, JOSEPH M. PROFESSOR	1.00	65,034	1.00	66,186	1,152
BILHARTZ, TERRY PROFESSOR/DEPARTMENT CHAIR	1.00	76,716	1.00	80,964	4,248
JOURNALISM PROGRAM					
BRIDGES, JANET A PROFESSOR/DEPARTMENT CHAIR	1.00	75,006	1.00	75,744	738
POLITICAL SCIENCE DEPT					
DOMINO, JOHN C PROFESSOR	1.00	60,048	1.00	61,164	1,116
LUKASZEWSKI, WITOLD J. PROFESSOR	1.00	71,010	1.00	72,234	1,224
HOLCOMBE, JOHN W. PROFESSOR	1.00	66,114	1.00	67,284	1,170
BILES, ROBERT E. PROFESSOR/DEPARTMENT CHAIR	1.00	93,330	1.00	98,154	4,824
CARTER, JAMES PROFESSOR	1.00	58,662	1.00	59,760	1,098
PSYCHOLOGY					
BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN	0.50	41,427	0.50	43,344	1,917
HARMAN, MARSHA J PROFESSOR	0.75	43,618	1.00	66,348	22,730
KORDINAK, STANLEY T. PROFESSOR	1.00	67,914	1.00	69,102	1,188
NEUNUEBEL, PAUL M. PROFESSOR	1.00	57,618	1.00	58,698	1,080
MILLER, ROWLAND SPENCE PROFESSOR	1.00	82,350	1.00	85,680	3,330
WILSON, CHRISTOPHER PROFESSOR	1.00	64,728	1.00	67,878	3,150
DESFORGES, DONNA M PROFESSOR/DEPARTMENT CHAIR	1.00	70,236	1.00	73,908	3,672
MARCUS, DAVID K PROFESSOR	1.00	70,038	1.00	70,740	702
CONROY, MARY A. PROFESSOR	1.00	62,784	1.00	65,916	3,132
WOOD, THOMAS PROFESSOR	1.00	84,348	0.50	42,174	42,174-
PROGRAM PHILOSOPHY					
FAIR, FRANK K. PROFESSOR/COORDINATOR	1.00	72,270	1.00	75,510	3,240
CORDING, RICHARD A. PROFESSOR	0.50	38,664	0.50	38,664	0
DEPT SPEECH COMMUNICATION					
RAGSDALE JR, JAMESD. PROFESSOR/DEPARTMENT CHAIR	1.00	63,162	1.00	68,778	5,616

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
SOCIOLOGY DEPT					
BENNETT, WALTER H. PROFESSOR	1.00	74,196	1.00	74,952	756
BAILEY, DAVID T. PROFESSOR	1.00	67,140	1.00	67,824	684
DENG, FURJEN PROFESSOR	1.00	49,626	1.00	50,634	1,008
BONANNO, ALESSANDRO A PROFESSOR/DEPARTMENT CHAIR	1.00	87,336	1.00	91,206	3,870
COLLEGE OF CRIMINAL JUSTICE					
DOWLING, JERRY L. PROFESSOR	1.00	66,240	1.00	68,418	2,178
HOOVER, LARRY T. PROFESSOR	1.00	88,488	1.00	91,890	3,402
MOORE, MERLYN D. PROFESSOR	0.50	34,416	0.50	34,416	0
SOURYAL, SAM S. PROFESSOR	1.00	82,890	1.00	85,734	2,844
KERCHER, GLEN A PROFESSOR	1.00	71,928	1.00	75,150	3,222
TESKE JR, RAYMONDH. PROFESSOR	1.00	68,490	1.00	69,678	1,188
SHEARER, ROBERT A. PROFESSOR	1.00	62,460	1.00	64,602	2,142
HENNINGSEN, RODNEY J. PROFESSOR	0.50	27,288	0.50	27,288	0
LONGMIRE, DENNIS R PROFESSOR	1.00	79,290	1.00	82,098	2,808
GERBER, JURG PROFESSOR	0.50	42,309	1.00	88,182	45,873
MARQUART, JAMES WALTER PROFESSOR	1.00	83,592	1.00	84,438	846
INTERNATIONAL PROGRAMS					
GERBER, JURG PROFESSOR	0.50	42,309	0.00	0	42,309-
COLLEGE-ARTS/SCIENCES					
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	34,794	0.50	35,144	350
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	11,598	0.50	11,714	116
DEAN-COLLEGE OF HUM & SOC SC					
BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN	0.50	41,427	0.50	43,344	1,917
BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN	0.50	13,809	0.50	14,448	639
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, PROFESSOR	1.00	71,928	1.00	71,928	0
CJ DEPARTMENT					
TO BE NAMED, PROFESSOR	0.50	44,244	0.50	44,244	0
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, PROFESSOR	0.25	19,823	0.25	19,823	0
ED LEAD & COUNSELING DEPT					
TO BE NAMED, PROFESSOR	1.00	0	1.00	0	0
TOTAL FTE, SALARY, AND CHANGE	129.83	9,341,244	126.08	9,324,074	17,170-
AVERAGE SALARY AND INCREASE PER POSITION		65,783		65,662	121-

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
MC GUIRE, TIMOTHYJ ASSOCIATE PROFESSOR	1.00	68,886	1.00	72,576	3,690
SMITH, GARY W. ASSOCIATE PROFESSOR	1.00	76,248	1.00	78,516	2,268
JI, JIAHUANG ASSOCIATE PROFESSOR	1.00	69,570	1.00	71,280	1,710
COOPER, PETER A. ASSOCIATE PROF/DEPT CHAIR	1.00	81,306	1.00	85,608	4,302
THEATRE					
HASEKOESTER, PENELOPE A. ASSOCIATE PROF/DEPT CHAIR	1.00	58,284	1.00	61,848	3,564
BIOLOGY PROGRAM					
COOK, JERRY L. ASSOCIATE PROFESSOR	1.00	52,110	1.00	58,644	6,534
HUDSON, JOAN E.N. ASSOCIATE PROFESSOR	1.00	62,406	1.00	63,540	1,134
LUTTERSCHMIDT, WILLIAM I ASSOCIATE PROFESSOR	1.00	57,060	1.00	61,146	4,086
COOK, TAMARA J. ASSOCIATE PROFESSOR	1.00	52,110	1.00	58,644	6,534
NEUDORF, DIANE L. ASSOCIATE PROFESSOR	1.00	53,460	1.00	60,012	6,552
BAGDONAS, KAROLIS RICHARD ASSOCIATE PROFESSOR	1.00	48,456	1.00	48,942	486
GEOLOGY DEPARTMENT					
TORREZ, BETSY D. ASSOCIATE PROFESSOR	1.00	51,750	1.00	53,784	2,034
COOPER, BRIAN JAY ASSOCIATE PROF/COORDINATOR	1.00	61,596	1.00	63,216	1,620
LEIPNIK, MARK R ASSOCIATE PROFESSOR	1.00	65,268	1.00	68,922	3,654
GEOGRAPHY DEPARTMENT					
ALBERT, DONALD P. ASSOCIATE PROFESSOR	1.00	51,534	1.00	58,050	6,516
NETOFF, DENNIS I ASSOCIATE PROFESSOR	1.00	63,666	1.00	65,304	1,638
GILLESPIE, BEN MARCUS ASSOCIATE PROF/DEPT CHAIR	1.00	64,512	1.00	67,644	3,132
CHEMISTRY DEPT					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	38,088	0.50	39,951	1,863
PHYSICS DEPT					
JAMES, CAROL R. ASSOCIATE PROFESSOR	1.00	51,498	1.00	57,276	5,778
MEITZLER, CHARLES R. ASSOCIATE PROFESSOR	1.00	61,416	1.00	63,036	1,620
MATHEMATICS & STATISTICS					
O'BRIEN, JOSEPH N. ASSOCIATE PROFESSOR	1.00	52,524	1.00	53,064	540
BUTAR, FERRY B. ASSOCIATE PROFESSOR	1.00	56,934	1.00	61,506	4,572
SANDERS, ELBRIDGE W. ASSOCIATE PROFESSOR	0.50	27,693	0.50	27,693	0
JASPER, WILLIAM A. ASSOCIATE PROFESSOR	1.00	54,432	1.00	57,492	3,060
ART DEPT					
SHIPP, TONY R. ASSOCIATE PROFESSOR	1.00	49,734	1.00	51,732	1,998
LAWLER, PATRIC KEVIN ASSOCIATE PROFESSOR	1.00	41,670	1.00	42,102	432
BORCHERDING, MARY K ASSOCIATE PROFESSOR	1.00	58,320	1.00	60,912	2,592
AMOROUS II, MARTINF. ASSOCIATE PROFESSOR	1.00	71,568	1.00	73,800	2,232

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
SCHOOL OF MUSIC					
HIGHTOWER III, ALLENROSS ASSOCIATE PROFESSOR	1.00	58,050	1.00	60,894	2,844
MC INTURF, WILLIAMMATTHEW ASSOCIATE PROFESSOR	1.00	67,572	1.00	69,750	2,178
PLUGGE, SCOTT D ASSOCIATE PROFESSOR	1.00	61,542	1.00	65,412	3,870
CARD, PATRICIA ASSOCIATE PROFESSOR	1.00	44,820	1.00	47,772	2,952
BARRETT JR, AWAYNE ASSOCIATE PROFESSOR	1.00	49,302	1.00	50,796	1,494
WILSON, ANDREW E ASSOCIATE PROFESSOR	1.00	48,528	1.00	51,264	2,736
DEMERS, PEGGY A. ASSOCIATE PROFESSOR	1.00	45,936	1.00	47,412	1,476
PROG AGRICULTURE					
MULLER, JOE E. ASSOCIATE PROFESSOR	1.00	53,748	1.00	55,296	1,548
HANAGRIFF, ROGER DUDLEY ASSOCIATE PROFESSOR	1.00	52,974	1.00	57,510	4,536
KELLEY, STANLEY F. ASSOCIATE PROF/COORDINATOR	1.00	66,528	1.00	68,706	2,178
HAMILTON, PHILLIP C ASSOCIATE PROFESSOR	1.00	54,000	1.00	54,540	540
ULLRICH JR, DOUGROGER ASSOCIATE PROFESSOR	1.00	59,688	1.00	61,542	1,854
PROG TECHNOLOGY					
HIGGINS, THOMAS D ASSOCIATE PROF/COORDINATOR	1.00	64,584	1.00	66,240	1,656
PHOTOGRAPHY DEPT.					
BARNOSKY, JOHN D. ASSOCIATE PROFESSOR	1.00	44,100	1.00	46,044	1,944
ACCOUNTING DEPT					
KETCHAND, ALICE ADAMS ASSOCIATE PROFESSOR	1.00	79,524	1.00	81,576	2,052
STRAWSER, JEFFERY W ASSOCIATE PROFESSOR	1.00	81,792	1.00	85,374	3,582
BREWER, CARL W ASSOCIATE PROFESSOR	1.00	72,432	1.00	73,908	1,476
KLETT, TAYLOR S. ASSOCIATE PROFESSOR	1.00	75,726	1.00	83,250	7,524
CARRINGTON, LINDA G ASSOCIATE PROFESSOR	1.00	83,592	1.00	85,932	2,340
AMEEN, ELSIE C. ASSOCIATE PROFESSOR	1.00	81,162	1.00	83,484	2,322
GENERAL BUSINESS & FINANCE					
HILL, KATHY ASSOCIATE PROFESSOR	1.00	57,690	1.00	59,526	1,836
JENKINS, GARRY K. ASSOCIATE PROFESSOR	1.00	65,718	1.00	67,140	1,422
GRIFFIN, MARTIN LEONARD ASSOCIATE PROFESSOR	1.00	68,220	1.00	71,406	3,186
LEAVELL, WILLIAM HADLEY ASSOCIATE PROFESSOR	1.00	75,870	1.00	80,388	4,518
MANIAM, BALASUNDRAM ASSOCIATE PROFESSOR	1.00	88,866	1.00	92,520	3,654
STRETCHER III, ROBERTH ASSOCIATE PROFESSOR	1.00	75,546	1.00	82,566	7,020
HYNES, GERALDINE ASSOCIATE PROFESSOR	1.00	60,876	1.00	66,744	5,868
TUCKER, SHIRLEY H ASSOCIATE PROFESSOR	1.00	61,146	1.00	61,758	612
BEXLEY, JAMES ASSOCIATE PROFESSOR	0.50	47,430	0.50	49,284	1,854
ECONOMICS & INTERNATIONAL BUS					
BLACKBURNE, EDWARD F ASSOCIATE PROFESSOR	1.00	59,652	1.00	62,010	2,358
MUEHSAM, VALERIE P ASSOCIATE PROFESSOR	1.00	72,630	1.00	75,114	2,484
BERG JR, MILOD. ASSOCIATE PROFESSOR	1.00	64,062	1.00	65,970	1,908

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
FREEMAN, DONALD G ASSOCIATE PROFESSOR	1.00	70,560	1.00	74,772	4,212
MANAGEMENT & MARKETING					
KOHERS, GERALD ASSOCIATE PROFESSOR	1.00	85,536	1.00	88,902	3,366
MEHTA, SANJAY S. ASSOCIATE PROFESSOR	1.00	83,952	1.00	88,542	4,590
LANG, LIT, AND SPEC POP					
PRICE, DEBRA P ASSOCIATE PROFESSOR	1.00	57,384	1.00	60,210	2,826
MC CAULEY, JOYCE ASSOCIATE PROFESSOR	1.00	55,638	1.00	58,950	3,312
BREEN, LEONARD G. ASSOCIATE PROFESSOR	1.00	49,788	1.00	50,292	504
LYNCH, SHARON A ASSOCIATE PROFESSOR	1.00	57,888	1.00	61,218	3,330
CURRICULUM & INSTRUCTION DEPT					
EDGINGTON, WILLIAM D. ASSOCIATE PROFESSOR	1.00	51,192	1.00	55,206	4,014
HUGHES, ARTHUR E. ASSOCIATE PROFESSOR	0.50	21,105	0.50	21,105	0
ED LEAD & COUNSELING DEPT					
DE TRUDE, JUDY ASSOCIATE PROFESSOR	1.00	56,304	1.00	60,624	4,320
NICHTER, MARY S. ASSOCIATE PROFESSOR	1.00	47,250	1.00	54,738	7,488
ROBLES-PINA, REBECCA A ASSOCIATE PROFESSOR	1.00	50,112	1.00	54,126	4,014
FISHER, ALICE MYERS ASSOCIATE PROF/ACTING CHAIR	1.00	65,358	1.00	69,498	4,140
EDMONSON, STACEY L. ASSOCIATE PROFESSOR	1.00	57,528	1.00	64,116	6,588
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	0	1.00	0	0
HARRIS, ANTHONY J ASSOCIATE PROFESSOR	1.00	63,504	1.00	65,142	1,638
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	63,000	1.00	63,000	0
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	1.00	70,002	1.00	70,002	0
KEATHLEY, ROSANNE S ASSOCIATE PROFESSOR	1.00	46,476	1.00	52,704	6,228
ENGLISH PROGRAM					
PHELPS, DEBORAH LYNNE ASSOCIATE PROFESSOR	1.00	47,754	1.00	49,248	1,494
HALMARI, SIRKKA HELENA ASSOCIATE PROFESSOR	1.00	62,442	1.00	64,818	2,376
DOWDEY, DIANE ASSOCIATE PROFESSOR	1.00	52,110	1.00	53,640	1,530
HILL, DARCI N ASSOCIATE PROFESSOR	1.00	45,936	1.00	46,404	468
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	26,811	0.50	30,042	3,231
MORPHEW, SHARON MELISSA ASSOCIATE PROFESSOR	1.00	46,530	1.00	48,996	2,466
HALL, JULIE E ASSOCIATE PROFESSOR	1.00	49,716	1.00	50,976	1,260
CHILD III, PAULW ASSOCIATE PROFESSOR	1.00	54,396	1.00	56,952	2,556
COOK, LINDA BYRD ASSOCIATE PROFESSOR	1.00	46,656	1.00	50,886	4,230
FOREIGN LANGUAGES PROGRAM					
KOENINGER, FRIEDA CECILE ASSOCIATE PROFESSOR	1.00	47,160	1.00	49,644	2,484
POLICARPO, ALCIBIADES G ASSOCIATE PROFESSOR	1.00	43,488	1.00	43,938	450
GERLING, DAVID ROSS ASSOCIATE PROFESSOR	1.00	49,590	1.00	51,102	1,512

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
RAYMOND, KAY E ASSOCIATE PROFESSOR	1.00	46,170	1.00	47,142	972
FAMILY & CONSUMER SCIENCE					
SEALEY-POTTS, CLAUDIA V ASSOCIATE PROFESSOR	1.00	45,000	1.00	46,458	1,458
HISTORY DEPT					
BARKER, ROSANNE M. ASSOCIATE PROFESSOR	1.00	47,772	1.00	49,266	1,494
CRIMM, CAROLINE CASTILLO ASSOCIATE PROFESSOR	1.00	58,302	1.00	62,388	4,086
SHADLE, ROBERT L. ASSOCIATE PROFESSOR	1.00	47,862	1.00	48,852	990
STEELE, TRACY LEE ASSOCIATE PROFESSOR	1.00	50,148	1.00	51,660	1,512
HENDRICKSON, KENNETH E ASSOCIATE PROFESSOR	1.00	52,236	1.00	54,270	2,034
PAPPAS, NICHOLAS CHARLES ASSOCIATE PROFESSOR	1.00	60,498	1.00	62,118	1,620
CASHION, ROBERT T ASSOCIATE PROFESSOR	1.00	57,510	1.00	60,102	2,592
PROGRAM RADIO-TV					
DE MARS, TONY ASSOCIATE PROFESSOR	1.00	48,906	1.00	51,408	2,502
TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	1.00	39,168	0.00	0	39,168-
WHITE, CHRISTOPHER ASSOCIATE PROFESSOR	1.00	47,826	1.00	48,816	990
JOURNALISM PROGRAM					
FULLERTON, HUGH S. ASSOCIATE PROFESSOR	1.00	55,152	1.00	56,718	1,566
POLITICAL SCIENCE DEPT					
LENTZ, CORLISS C. ASSOCIATE PROFESSOR	1.00	54,648	1.00	57,204	2,556
CARROLL, WILLIAM E. ASSOCIATE PROFESSOR	1.00	53,064	1.00	55,602	2,538
PSYCHOLOGY					
KERCHER, MELANIE ASSOCIATE PROFESSOR	1.00	54,000	1.00	56,052	2,052
PROGRAM PHILOSOPHY					
SANFORD, GLENN M ASSOCIATE PROFESSOR	0.50	26,289	0.50	28,053	1,764
BRADLEY, MARSHALL ASSOCIATE PROFESSOR	1.00	41,922	1.00	43,344	1,422
DEPT SPEECH COMMUNICATION					
COLLINS, MARY EVELYN ASSOCIATE PROFESSOR	1.00	57,798	1.00	58,878	1,080
TO BE NAMED, ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	32,832	0.50	32,832	0
BRANDAU-BROWN, FRANCES ASSOCIATE PROFESSOR	1.00	46,260	1.00	52,236	5,976
BELLO, RICHARD S ASSOCIATE PROFESSOR	1.00	52,506	1.00	56,034	3,528
SOCIOLOGY DEPT					
CONSTANCE, DOUGLAS H ASSOCIATE PROFESSOR	1.00	58,500	1.00	60,588	2,088
COLLEGE OF CRIMINAL JUSTICE					
LYONS, PHILLIP M ASSOCIATE PROFESSOR	1.00	71,640	1.00	74,862	3,222
MULLINGS, JANET LYNNE ASSOCIATE PROFESSOR/ASST DEAN	1.00	64,008	1.00	67,536	3,528

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
BARRUM, JAMES A ASSOCIATE PROFESSOR	0.50	28,269	0.50	28,269	0
CUVELIER, STEVEN ASSOCIATE PROFESSOR	1.00	56,052	1.00	60,120	4,068
MILLER, HOLLY A ASSOCIATE PROFESSOR	1.00	52,830	1.00	57,870	5,040
ROTH, MITCHEL P ASSOCIATE PROFESSOR	1.00	64,854	1.00	68,004	3,150
OLIVER, WILLARD M ASSOCIATE PROFESSOR	1.00	54,504	1.00	58,554	4,050
VEASEY III, SPARKSP ASSOCIATE PROFESSOR	1.00	60,012	1.00	63,126	3,114
ASSOC VP - ACADEMIC AFFAIRS					
SANFORD, GLENN M ASSOCIATE PROFESSOR	0.50	26,289	0.50	28,053	1,764
SANFORD, GLENN M ASSOCIATE PROFESSOR	0.50	8,763	0.50	9,351	588
COLLEGE-ARTS/SCIENCES					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	38,088	0.50	39,951	1,863
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	12,696	0.50	13,317	621
DEAN-COLLEGE OF HUM & SOC SC					
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	26,811	0.50	30,042	3,231
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	8,937	0.50	10,014	1,077
LIBRARY					
HARNSBERGER, R SCOTT ASSOCIATE PROFESSOR	1.00	48,726	1.00	50,220	1,494
CULP JR, PAULM. ASSOCIATE PROFESSOR	1.00	49,698	1.00	51,210	1,512
JERABEK, JUDY ANN ASSOCIATE PROFESSOR	1.00	59,376	1.00	61,320	1,944
LANGE, JANICE P. ASSOCIATE PROFESSOR	1.00	74,952	1.00	77,040	2,088
STRICKLAND, SUSAN DAWN ASSOCIATE PROFESSOR	1.00	43,032	1.00	46,800	3,768
HICKEY, LADY JANE ASSOCIATE PROFESSOR	1.00	54,480	1.00	55,032	552
MC MAIN, LYNNMILLER ASSOCIATE PROFESSOR	1.00	43,656	1.00	48,768	5,112
WRITING CENTER					
TO BE NAMED, ASSOCIATE PROFESSOR	0.50	26,055	0.50	26,055	0
TO BE NAMED, ASSOCIATE PROFESSOR	0.50	8,685	0.50	8,685	0
ED LEAD & COUNSELING DEPT					
PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR	1.00	65,646	1.00	67,320	1,674
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	0	1.00	0	0
TOTAL FTE, SALARY, AND CHANGE	131.00	7,452,999	130.00	7,768,701	315,702
AVERAGE SALARY AND INCREASE PER POSITION		53,619		55,890	2,271

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	55,000	1.00	45,000	10,000-
HARTNESS, KEN TERRY ASSISTANT PROFESSOR	1.00	55,008	1.00	55,566	558
GONZALEZ, GRACIELA ASSISTANT PROFESSOR	1.00	71,064	1.00	72,288	1,224
MURFF, KARON NIEDERHOFER ASSISTANT PROFESSOR	1.00	75,006	1.00	75,762	756
TO BE NAMED, ASSISTANT PROFESSOR	1.00	55,000	1.00	45,000	10,000-
THEATRE					
CHILDS, DONALD J ASSISTANT PROFESSOR	1.00	46,008	1.00	46,476	468
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
DANCE					
PONTIUS, JENNIFER K ASSISTANT PROF/COORDINATOR	1.00	41,274	1.00	43,452	2,178
TUCKER, KISTA K ASSISTANT PROFESSOR	1.00	38,340	1.00	39,726	1,386
WYNN, MELISSA L ASSISTANT PROFESSOR	1.00	36,000	1.00	37,116	1,116
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
BIOLOGY PROGRAM					
BRUMMEL, THEODORE J ASSISTANT PROFESSOR	1.00	43,524	1.00	46,476	2,952
GAILLARD, ANNE R ASSISTANT PROFESSOR	1.00	43,524	1.00	46,476	2,952
WILLIAMS, JUSTIN K. ASSISTANT PROFESSOR	1.00	45,864	1.00	51,840	5,976
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,174	1.00	42,174	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
GEOGRAPHY DEPARTMENT					
BARRON, BRENT C. ASSISTANT PROFESSOR	1.00	41,382	1.00	42,300	918
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
CHEMISTRY DEPT					
WILLIAMS, DARREN LEE ASSISTANT PROFESSOR	1.00	50,004	1.00	53,010	3,006
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
PHYSICS DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	75,330	1.00	48,000	27,330-
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
MATHEMATICS & STATISTICS					
LOFT, BRIAN M ASSISTANT PROFESSOR	1.00	43,020	1.00	44,460	1,440
TO BE NAMED, ASSISTANT PROFESSOR	1.00	45,792	1.00	45,792	0
SNOW, JOHN W ASSISTANT PROFESSOR	1.00	47,016	1.00	48,996	1,980
TO BE NAMED, ASSISTANT PROFESSOR	1.00	62,622	1.00	40,000	22,622-
TO BE NAMED, ASSISTANT PROFESSOR	1.00	50,004	1.00	50,004	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	49,266	1.00	40,000	9,266-

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
SHORT, JON W. ASSISTANT PROFESSOR	1.00	50,796	1.00	52,812	2,016
TO BE NAMED, ASSISTANT PROFESSOR	0.50	28,512	0.50	28,512	0
JENSEN, JACQUELINE A. ASSISTANT PROFESSOR	1.00	45,792	1.00	50,508	4,716
GARCIA, REBECCA E ASSISTANT PROFESSOR	1.00	43,020	1.00	44,460	1,440
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
ART DEPT					
KING, SHARON ASSISTANT PROF/DEPT CHAIR	1.00	53,334	1.00	56,844	3,510
DRUMM, CHARLOTTE M. ASSISTANT PROFESSOR	1.00	44,802	1.00	46,764	1,962
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
HENDERSON, MICHAEL ASSISTANT PROFESSOR	1.00	43,740	1.00	45,684	1,944
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
SCHOOL OF MUSIC					
MICHEL, CHRIS C. ASSISTANT PROFESSOR	1.00	36,000	1.00	37,872	1,872
HANNA, TRENT WILLIAM ASSISTANT PROFESSOR	1.00	36,000	1.00	37,872	1,872
RUIZ, SERGIO H ASSISTANT PROFESSOR	1.00	46,008	1.00	47,232	1,224
ADAMS, RANDY L ASSISTANT PROFESSOR	1.00	38,916	1.00	41,310	2,394
DANIEL, KATHRYN L. ASSISTANT PROFESSOR	1.00	36,000	1.00	38,376	2,376
TO BE NAMED, ASSISTANT PROFESSOR	1.00	51,894	1.00	51,894	0
WHATLEY, JAY KEVIN ASSISTANT PROFESSOR	1.00	40,158	1.00	42,570	2,412
MURPHY-MANLEY, SHERYL K ASSISTANT PROFESSOR	1.00	37,296	1.00	39,924	2,628
MILLER, KAREN EPPS ASSISTANT PROFESSOR	1.00	44,046	1.00	46,494	2,448
TO BE NAMED, ASSISTANT PROFESSOR	1.00	32,004	1.00	40,000	7,996
LAKE, MARY KAY ASSISTANT PROFESSOR	1.00	36,000	1.00	37,368	1,368
TO BE NAMED, ASSISTANT PROFESSOR	1.00	34,020	1.00	34,020	0
PROG AGRICULTURE					
PAVELOCK, DWAYNE ASSISTANT PROFESSOR	1.00	51,498	1.00	54,018	2,520
ROBINSON, CAROLYN W ASSISTANT PROFESSOR	1.00	50,472	1.00	51,984	1,512
TO BE NAMED, ASSISTANT PROFESSOR	1.00	47,430	1.00	60,000	12,570
BEVERLY, MARCY MILLER ASSISTANT PROFESSOR	1.00	50,472	1.00	51,480	1,008
WILLIAMS, BARRY L ASSISTANT PROFESSOR	1.00	49,464	1.00	49,968	504
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
PHOTOGRAPHY DEPT.					
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
ACCOUNTING DEPT					
HARWELL, JEFF LEE ASSISTANT PROFESSOR	1.00	69,066	1.00	71,010	1,944
GREEN, DIANE ASSISTANT PROFESSOR	1.00	63,126	1.00	65,016	1,890
MORRIS, PHILIP W ASSISTANT PROFESSOR	1.00	76,122	1.00	81,144	5,022
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
GENERAL BUSINESS & FINANCE					
HENRY, STEPHEN C ASSISTANT PROFESSOR	1.00	70,002	1.00	71,460	1,458
TO BE NAMED, ASSISTANT PROFESSOR	1.00	88,848	1.00	89,747	899
TO BE NAMED, ASSISTANT PROFESSOR	1.00	64,836	1.00	64,836	0
HURRY, HAROLD A. ASSISTANT PROFESSOR	1.00	56,556	1.00	58,878	2,322
TO BE NAMED, ASSISTANT PROFESSOR	1.00	28,512	1.00	28,512	0
GRIFFIN, HARRY F. ASSISTANT PROFESSOR	1.00	71,316	1.00	72,036	720
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
ECONOMICS & INTERNATIONAL BUS					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	59,760	1.00	59,760	0
HEGWOOD, NATALIE D ASSISTANT PROFESSOR	1.00	57,024	1.00	57,600	576
MILLER, JOHN M. ASSISTANT PROFESSOR	1.00	63,270	1.00	65,412	2,142
FRANK, MARK W. ASSISTANT PROFESSOR	1.00	63,504	1.00	67,896	4,392
NATH, HIRANYA K ASSISTANT PROFESSOR	1.00	61,272	1.00	64,386	3,114
BALDERAS, JUVENTINO ULYSES ASSISTANT PROFESSOR	1.00	56,016	1.00	56,826	810
TUTTLE, MARKLAND HOWARD ASSISTANT PROFESSOR	1.00	61,002	1.00	63,378	2,376
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
MANAGEMENT & MARKETING					
NEWBOLD, JOHN JEROME ASSISTANT PROFESSOR	1.00	75,096	1.00	77,364	2,268
VANOVER, LARRY D. ASSISTANT PROFESSOR	1.00	74,538	1.00	75,546	1,008
KAVANAUGH, JOSEPH K. ASSISTANT PROFESSOR	1.00	68,040	1.00	71,478	3,438
MADDUX III, HENRYS ASSISTANT PROFESSOR	1.00	67,788	1.00	68,472	684
WAYHAN, VICTOR B. ASSISTANT PROFESSOR	1.00	70,236	1.00	73,206	2,970
TAYLOR, DAVID S. ASSISTANT PROFESSOR	1.00	70,992	1.00	75,708	4,716
LILLY, JULIANA D ASSISTANT PROFESSOR	1.00	74,412	1.00	77,922	3,510
BAKER, GARY A ASSISTANT PROFESSOR	1.00	72,252	1.00	73,242	990
AHMED, IRFAN ASSISTANT PROFESSOR	1.00	72,000	1.00	72,972	972
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
LANG, LIT, AND SPEC POP					
ADAMS, PAULA WOODS ASSISTANT PROFESSOR	1.00	49,032	1.00	51,534	2,502
WEGMANN, SUSAN J ASSISTANT PROFESSOR	1.00	44,298	1.00	44,747	449
TO BE NAMED, ASSISTANT PROFESSOR	1.00	61,452	1.00	61,452	0
HIGGINS, BETTY J. ASSISTANT PROFESSOR	1.00	42,984	1.00	43,416	432
SIMPSON, CYNTHIA ASSISTANT PROFESSOR	1.00	46,296	1.00	49,518	3,222
NABORS, DIANA KAY ASSISTANT PROFESSOR	1.00	43,524	1.00	44,964	1,440
MILLER, MELINDA SUE ASSISTANT PROFESSOR	1.00	43,758	1.00	44,208	450
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	41,004	41,004
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
CURRICULUM & INSTRUCTION DEPT					
RICE, MARILYN PETRUS ASSISTANT PROFESSOR	1.00	42,246	1.00	42,678	432
TAUBE, SYLVIA R ASSISTANT PROFESSOR	1.00	52,506	1.00	53,046	540
TO BE NAMED, ASSISTANT PROFESSOR	1.00	48,006	1.00	48,006	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	50,112	1.00	50,112	0
HAMMER, MARGARET DEE ASSISTANT PROFESSOR	1.00	46,062	1.00	46,530	468
PIERCZYNSKI-WARD, MICHELLE R ASSISTANT PROFESSOR	1.00	43,002	1.00	43,434	432
EZELL, BOBBY RALPH ASSISTANT PROFESSOR	1.00	43,002	1.00	43,434	432
JOHNSON, DAPHNE DIANE ASSISTANT PROFESSOR	1.00	45,576	1.00	48,042	2,466
ED LEAD & COUNSELING DEPT					
JOHNSON, SHIRLEY A. ASSISTANT PROFESSOR	1.00	52,020	1.00	55,800	3,780
BUSCH, STEVEN D ASSISTANT PROFESSOR	1.00	50,004	1.00	52,254	2,250
WIESNER, VICTOR V ASSISTANT PROFESSOR	1.00	45,504	1.00	45,972	468
TO BE NAMED, ASSISTANT PROFESSOR	0.50	25,443	1.00	53,559	28,116
TO BE NAMED, ASSISTANT PROFESSOR	1.00	43,704	1.00	43,704	0
REED, DIANNE GREEN ASSISTANT PROFESSOR	1.00	56,358	1.00	60,174	3,816
POLNICK, BARBARA ELEANOR ASSISTANT PROFESSOR	1.00	54,054	1.00	57,852	3,798
LI, CHI-SING ASSISTANT PROFESSOR	1.00	46,008	1.00	48,474	2,466
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
HEALTH & KINESIOLOGY DEPARTMENT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	41,364	1.00	45,000	3,636
GAUS, MARK D ASSISTANT PROFESSOR	1.00	43,002	1.00	44,442	1,440
TO BE NAMED, ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
BASS, MARTHA ASSISTANT PROFESSOR	1.00	44,262	1.00	46,962	2,700
LIBRARY SCIENCE					
TO BE NAMED, ASSISTANT PROFESSOR	0.50	28,899	1.00	49,899	21,000
TO BE NAMED, ASSISTANT PROFESSOR	1.00	41,454	1.00	41,454	0
BELL, MARY ANN ASSISTANT PROFESSOR	1.00	42,516	1.00	45,702	3,186
TO BE NAMED, ASSISTANT PROFESSOR	0.50	21,000	0.00	0	21,000-
ENGLISH PROGRAM					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	43,902	1.00	43,902	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	70,794	1.00	42,000	28,794-
BELL, KIMBERLY K ASSISTANT PROFESSOR	1.00	41,670	1.00	43,344	1,674
TO BE NAMED, ASSISTANT PROFESSOR	1.00	84,852	1.00	42,000	42,852-
NARDONE, CARROLL F. ASSISTANT PROFESSOR	1.00	46,062	1.00	48,528	2,466
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
BILSING, TRACY E. ASSISTANT PROFESSOR	1.00	44,406	1.00	46,116	1,710

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
FOREIGN LANGUAGES PROGRAM					
DERWICHE DJAZAERLY, YASSER ASSISTANT PROFESSOR	1.00	40,032	1.00	42,696	2,664
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
RODRIGUEZ-BARBERA, JOAQUIN ASSISTANT PROFESSOR	1.00	41,904	1.00	42,336	432
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
FAMILY & CONSUMER SCIENCE					
WHITE, JANIS HALE ASSISTANT PROF/DEPT CHAIR	1.00	46,656	1.00	50,112	3,456
KIRMANI, ZAHEER ASSISTANT PROFESSOR	1.00	44,370	1.00	44,820	450
TO BE NAMED, ASSISTANT PROFESSOR	1.00	61,470	1.00	40,000	21,470-
BURLESON, LAURA KEILERS ASSISTANT PROFESSOR	1.00	40,608	1.00	41,778	1,170
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
HISTORY DEPT					
BRUCE, SUSANNAH U. ASSISTANT PROFESSOR	1.00	48,312	1.00	52,308	3,996
MAYES, DAVID C ASSISTANT PROFESSOR	1.00	43,524	1.00	46,962	3,438
BRUCE, ROBERT B. ASSISTANT PROFESSOR	1.00	52,146	1.00	54,180	2,034
PRUITT, BERNADETTE ASSISTANT PROFESSOR	1.00	45,774	1.00	48,744	2,970
FREAR, YVONNE D ASSISTANT PROFESSOR	1.00	40,032	1.00	41,940	1,908
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
PROGRAM RADIO-TV					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	39,924	1.00	35,028	4,896-
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	1.00	65,214	1.00	65,214	0
JOURNALISM PROGRAM					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	70,000	1.00	70,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	50,000	1.00	50,000	0
POLITICAL SCIENCE DEPT					
WAGGENER, TAMARA A. ASSISTANT PROFESSOR	1.00	45,990	1.00	47,952	1,962
DAVIS, EDWIN S. ASSISTANT PROFESSOR	0.50	32,418	0.50	32,418	0
MAHONEY, MITZI ASSISTANT PROFESSOR	0.75	33,264	0.75	34,358	1,094
TO BE NAMED, ASSISTANT PROFESSOR	0.50	18,000	0.00	0	18,000-
BOLUS, JOHN M ASSISTANT PROFESSOR	1.00	45,504	1.00	47,466	1,962
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
PSYCHOLOGY					

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO.	SALARY	9 MO.	RECOMMENDED	INCREASE
	F.T.E.	2004-2005	F.T.E.	2005-2006	DECREASE
		\$		\$	\$
NOLAND, RAMONA M ASSISTANT PROFESSOR	1.00	46,260	1.00	48,726	2,466
SIM, T C ASSISTANT PROFESSOR	1.00	44,316	1.00	44,766	450
MURRIE, DANIEL C ASSISTANT PROFESSOR	1.00	48,006	1.00	52,488	4,482
TO BE NAMED, ASSISTANT PROFESSOR	1.00	53,388	1.00	53,388	0
BOCCACCINI, MARCUS T ASSISTANT PROFESSOR	1.00	47,520	1.00	51,012	3,492
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
DEPT SPEECH COMMUNICATION					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	39,168	1.00	38,016	1,152-
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
SOCIOLOGY DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	46,000	1.00	46,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	48,978	1.00	46,000	2,978-
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	91,926	1.00	91,926	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	58,122	1.00	58,122	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	54,504	1.00	54,504	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	55,242	1.00	55,242	0
BUTLER, CARRIE MAY ASSISTANT PROFESSOR	1.00	51,498	1.00	54,522	3,024
TO BE NAMED, ASSISTANT PROFESSOR	1.00	65,556	1.00	65,556	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	64,386	1.00	64,386	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	0	1.00	0	0
FRASIER, MARGO LEE ASSISTANT PROFESSOR	1.00	60,012	1.00	60,624	612
ZHANG, YAN ASSISTANT PROFESSOR	1.00	42,012	1.00	43,938	1,926
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	60,000	60,000
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
VP ACADEMIC AFFAIRS					
TO BE NAMED, ASSISTANT PROFESSOR	0.25	14,540	0.25	14,540	0
ACADEMIC CHALLENGE					
MAHONEY, MITZI ASSISTANT PROFESSOR	0.25	11,088	0.25	11,453	365
LIBRARY					
OPARANOZIE, TERI L. ASSISTANT PROFESSOR	1.00	44,712	1.00	47,832	3,120
MEYER, LINDA STARR ASSISTANT PROFESSOR	1.00	48,072	1.00	49,896	1,824
ELMORE, ERIC A ASSISTANT PROFESSOR	1.00	40,008	1.00	40,416	408
COLSON, VALDA J ASSISTANT PROFESSOR	1.00	37,008	1.00	37,392	384
NEVINS, JOHN J. ASSISTANT PROFESSOR	1.00	37,392	1.00	37,776	384
HALL, BRUCE D. ASSISTANT PROFESSOR	1.00	36,384	1.00	38,088	1,704

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
TO BE NAMED, ASSISTANT PROFESSOR	1.00	37,200	1.00	37,200	0
KOENIG III, JACKR ASSISTANT PROFESSOR	1.00	38,520	1.00	38,928	408
CJ DEPARTMENT					
TO BE NAMED, ASSISTANT PROFESSOR	0.50	26,415	0.50	26,415	0
TO BE NAMED, ASSISTANT PROFESSOR	0.25	15,003	0.25	15,003	0
TOTAL FTE, SALARY, AND CHANGE	----- 160.00	----- 8,049,994	----- 200.00	----- 10,449,417	----- 2,399,423
AVERAGE SALARY AND INCREASE PER POSITION	=====	=====	=====	=====	=====
		39,078		50,725	11,648

INSTRUCTORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
JOURNALISM PROGRAM PATE, RUTH M INSTRUCTOR	1.00	45,882	1.00	46,854	972
DEPT SPEECH COMMUNICATION HATTON, DEBORAH A. INSTRUCTOR	1.00	45,450	1.00	46,422	972
TOTAL FTE, SALARY, AND CHANGE	2.00	91,332	2.00	93,276	1,944
AVERAGE SALARY AND INCREASE PER POSITION	=====	45,666	=====	46,638	972

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
COMPUTER SCIENCE					
TO BE NAMED, LECTURER	1.00	40,000	1.00	45,000	5,000
TO BE NAMED, LECTURER	1.00	40,000	1.00	45,000	5,000
TO BE NAMED, LECTURER	1.00	40,000	1.00	45,000	5,000
THEATRE					
TO BE NAMED, LECTURER	0.50	32,427	0.50	35,000	2,573
CHEMISTRY DEPT					
TO BE NAMED, LECTURER	1.00	35,000	1.00	35,000	0
MATHEMATICS & STATISTICS					
TO BE NAMED, LECTURER	1.00	28,000	1.00	30,000	2,000
ART DEPT					
TO BE NAMED, LECTURER	0.50	31,968	0.50	31,968	0
PROG AGRICULTURE					
TO BE NAMED, LECTURER	1.00	33,000	1.00	34,000	1,000
PROG TECHNOLOGY					
TO BE NAMED, LECTURER	0.50	26,820	1.00	58,500	31,680
ACCOUNTING DEPT					
TO BE NAMED, LECTURER	1.00	30,438	1.00	30,438	0
TO BE NAMED, LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED, LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED, LECTURER	0.50	17,181	0.50	17,181	0
GENERAL BUSINESS & FINANCE					
TO BE NAMED, LECTURER	1.00	34,182	1.00	34,182	0
TO BE NAMED, LECTURER	0.50	13,023	0.50	13,023	0
TO BE NAMED, LECTURER	0.50	13,023	0.50	13,023	0
TO BE NAMED, LECTURER	0.25	6,511	0.25	6,511	0
MANAGEMENT & MARKETING					
TO BE NAMED, LECTURER	0.50	31,626	0.50	31,626	0
TO BE NAMED, LECTURER	0.50	27,411	0.50	27,411	0
TO BE NAMED, LECTURER	1.00	31,518	1.00	31,518	0
TO BE NAMED, LECTURER	1.00	30,006	1.00	30,006	0
TO BE NAMED, LECTURER	1.00	47,250	1.00	47,250	0
CURRICULUM & INSTRUCTION DEPT					
TO BE NAMED, LECTURER	0.50	26,145	1.00	52,290	26,145

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----	-----	-----
	\$		\$		\$
ED LEAD & COUNSELING DEPT TO BE NAMED, LECTURER	0.00	0	0.50	35,019	35,019
HEALTH & KINESIOLOGY DEPARTMEN TO BE NAMED, LECTURER	0.00	0	0.50	38,610	38,610
PROGRAM RADIO-TV TO BE NAMED, LECTURER	1.00	35,028	1.00	35,028	0
POLITICAL SCIENCE DEPT TO BE NAMED, LECTURER	0.50	34,344	0.50	36,000	1,656
PSYCHOLOGY TO BE NAMED, LECTURER	0.00	0	1.00	42,174	42,174
PROGRAM PHILOSOPHY TO BE NAMED, LECTURER	1.00	37,530	1.00	37,530	0
DEPT SPEECH COMMUNICATION TO BE NAMED, LECTURER	1.00	32,004	1.00	32,004	0
COLLEGE OF CRIMINAL JUSTICE TO BE NAMED, LECTURER	0.50	26,000	0.50	26,000	0
TO BE NAMED, LECTURER	0.50	33,408	0.50	33,408	0
TO BE NAMED, LECTURER	0.50	28,269	0.50	28,269	0
TOTAL FTE, SALARY, AND CHANGE	22.75	914,904	25.75	1,110,761	195,857
AVERAGE SALARY AND INCREASE PER POSITION		27,724		33,659	5,935

MISCELLANEOUS FACULTY

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2004-2005	9 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
ED LEAD & COUNSELING DEPT					
TO BE NAMED, CLINICAL PROFESSOR	0.00	0	1.00	0	0
TO BE NAMED, CLINICAL PROFESSOR	0.00	0	1.00	0	0
ENGLISH PROGRAM					
RUFFIN, PAUL D. DISTINGUISHED PROFESSOR	1.00	95,922	1.00	99,882	3,960
HISTORY DEPT					
OLSON, JAMES S DISTINGUISHED PROFESSOR	1.00	100,872	1.00	105,390	4,518
COLLEGE OF CRIMINAL JUSTICE					
DEL CARMEN, ROLANDOV. DISTINGUISHED PROFESSOR	1.00	95,742	1.00	99,216	3,474
TOTAL FTE, SALARY, AND CHANGE	----- 3.00	----- 292,536	----- 5.00	----- 304,488	----- 11,952
AVERAGE SALARY AND INCREASE PER POSITION	=====	=====	=====	=====	=====
		58,507		60,898	2,390

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE
		\$	\$	\$
MILITARY SCIENCE				
WHITE, JAMILYN SECRETARY II	1.00	30,360	1.00 31,584	1,224
INTERNATIONAL PROGRAMS				
SINGLETON, TINA LAREA SECRETARY III	1.00	24,600	1.00 25,584	984
CORRESPONDENCE PROGRAM				
VILLAREAL, SHIRLEY A. STAFF ASSISTANT II	1.00	38,604	1.00 39,672	1,068
MONTEAGUDO, ELIZABETH MORENO CLERK II	1.00	35,532	1.00 36,984	1,452
EDISON, WYVONNIA W CLERK I	1.00	20,976	1.00 21,840	864
COMPUTER SCIENCE				
WILLIAMS, KATHRYN BERNICE SECRETARY II	1.00	30,744	1.00 32,472	1,728
THEATRE & DANCE DEPARTMENT				
HERROD, BARBARA DIAN SECRETARY II	1.00	35,736	1.00 37,200	1,464
JOHNSON, ANTOINETTE L SECRETARY I	1.00	35,316	1.00 36,792	1,476
BIOLOGICAL SCIENCES DEPT				
BYRD, KELLY ANNE SECRETARY III	1.00	26,640	1.00 28,032	1,392
TURNER, CAROLYN JEAN SECRETARY I	1.00	26,640	1.00 27,600	960
GEO/GEL DEPARTMENT				
TUCKER, CAROLYN F. CLERK TYPIST II	0.50	14,658	0.50 15,552	894
CHEMISTRY DEPT				
JOHNSON, PATSY A. SECRETARY II	1.00	41,088	1.00 41,520	432
PHYSICS DEPT				
PENNY, GWENDA L SECRETARY II	1.00	39,288	1.00 39,696	408
MATHEMATICS & STATISTICS				
MOORE, ANGIE D. SECRETARY III	1.00	37,608	1.00 39,792	2,184
DURDEN, MARY GRANT SECRETARY I	0.50	16,440	0.50 17,424	984
ART DEPT				
CHILDRESS, KIMBERLY ANN SECRETARY II	1.00	34,800	1.00 36,096	1,296
DAVENPORT, DEBBIE LYNN ART AUDIO/VISUAL LIBRARIAN	1.00	26,172	1.00 27,480	1,308
SCHOOL OF MUSIC				
TATE, ALICIA D ACCOUNTING CLERK II	0.75	22,248	0.75 23,202	954
SCHWAB, JULIE ANN SECRETARY III	1.00	33,240	1.00 35,280	2,040
ALFRED, NICOLE LYNETTE SECRETARY I	0.75	19,800	0.75 19,800	0
PROG AGRICULTURE				

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE
		\$	\$	\$
WALDING, JANICE R. SECRETARY III	1.00	29,400	1.00	1,272
THOMPSON, JOY SECRETARY I	1.00	28,296	1.00	1,248
ACCOUNTING DEPT				
CARRELL, MANDY DAWN SECRETARY II	1.00	34,080	1.00	1,752
GENERAL BUSINESS & FINANCE				
MC KERALL, DEBORAHA SECRETARY III	1.00	44,544	1.00	456
MC COMB, WANDACARROLL SECRETARY I	0.50	14,328	0.50	852
ECONOMICS & INTERNATIONAL BUS				
KUNDIG, SALLY A. SECRETARY II	1.00	37,200	1.00	1,512
MANAGEMENT & MARKETING				
BALKE, CAROLINE A. SECRETARY II	1.00	36,888	1.00	1,512
LANG, LIT, AND SPEC POP				
DOBBYN, DEBRA JEAN SECRETARY II	1.00	25,200	1.00	0
CURRICULUM & INSTRUCTION DEPT				
HAYES, SUSAN C SECRETARY II	1.00	31,104	1.00	1,416
ED LEAD & COUNSELING DEPT				
WOODS, JUDITH E SECRETARY II	1.00	28,992	1.00	1,176
JOYCE, JOYE S SECRETARY III	1.00	39,048	1.00	1,776
TEACHER EDUCATION				
SPROTT, PATRICIA A. SECRETARY III	1.00	43,212	1.00	1,740
GOODRUM, ELLA CHARLINE SECRETARY I	0.50	13,260	0.50	0
HEALTH & KINESIOLOGY DEPARTMEN				
MC CULLOUGH, JANETL SECRETARY II	1.00	36,576	1.00	384
LIBRARY SCIENCE				
TRAYLOR, CYNTHIA SECRETARY II	1.00	27,780	1.00	300
ENGLISH & FOREIGN LANGUAGES				
STRANGE, KATRINA L. SECRETARY III	1.00	39,756	1.00	1,620
WALLACE, STEVIE MICHELLE SECRETARY I	1.00	23,496	1.00	240
TO BE NAMED, STAFF ASSISTANT I	0.50	10,128	0.50	0
FAMILY & CONSUMER SCIENCE				
JOHNSON, DIANE L SECRETARY I	1.00	28,776	1.00	864
HISTORY DEPT				

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE
		\$	\$	\$
MORRIS, CHARLANN UPTON SECRETARY II	1.00	39,300	1.00 40,896	1,596
DEPT MASS COMMUNICATION				
TO BE NAMED, SECRETARY III	1.00	42,300	1.00 42,300	0
CALLAWAY, AUGUSTA R. SECRETARY III	1.00	38,580	1.00 39,768	1,188
POLITICAL SCIENCE DEPT				
ELLENBERGER, PEGGY J SECRETARY II	1.00	29,928	1.00 31,128	1,200
DEPT PSYCHOLOGY & PHILOSOPHY				
REDDOCH, RHONDA N SECRETARY II	1.00	26,400	1.00 27,456	1,056
SAMUEL, CHARLOTTE R. SECRETARY I	0.75	21,744	0.75 22,428	684
WOODWORTH, ALICE M SECRETARY III	1.00	28,908	1.00 29,808	900
DEPT SPEECH COMMUNICATION				
MC DANIEL, EVELYNMARTIN SECRETARY II	1.00	24,696	1.00 25,704	1,008
SOCIOLOGY DEPT				
HARRIS, RONDA RUSHING SECRETARY II	1.00	34,572	1.00 35,616	1,044
COLLEGE OF CRIMINAL JUSTICE				
JEFFRIES, KAREN S ADMINISTRATIVE SECRETARY	1.00	35,772	1.00 36,624	852
LIBRARY				
CARTER, LAURA ELIZABETH LIBRARY ASSISTANT I	1.00	23,352	1.00 24,360	1,008
CRAIG, BETTE B. LIBRARY ASSISTANT II	1.00	31,800	1.00 33,456	1,656
SKAINS, JENNIFER NEVLE SECRETARY II	1.00	24,504	1.00 24,768	264
PHELPS, SAMMIE H. LIBRARY ASSISTANT I	1.00	23,604	1.00 24,624	1,020
WALKER, TRINA KAY LIBRARY ASSISTANT I	1.00	24,384	1.00 25,632	1,248
JONES, JOAN YVONNE LIBRARY ASSISTANT I	1.00	34,152	1.00 35,544	1,392
JUDD, KELSEY K LIBRARY ASSISTANT I	1.00	23,124	1.00 24,336	1,212
COOK, TANYA LYNN LIBRARY ASSISTANT II	1.00	30,108	1.00 31,344	1,236
NEELY, LISA G LIBRARY ASSISTANT II	1.00	33,396	1.00 35,088	1,692
CRUSE, JANIS W. LIBRARY ASSISTANT II	1.00	36,360	1.00 37,848	1,488
BURRESS, TERESA LYNN LIBRARY ASSISTANT II	1.00	26,952	1.00 28,104	1,152
DICKENS, MARSHA L. LIBRARY ASSISTANT I	1.00	22,224	1.00 23,232	1,008
WALTERS, JENNIFER DARLENE LIBRARY ASSISTANT I	1.00	22,992	1.00 23,232	240
GOODWIN, CAROLYN ANN LIBRARY ASSISTANT II	1.00	38,004	1.00 39,552	1,548
GEMAS, DIANNE B LIBRARY ASSISTANT II	1.00	25,776	1.00 26,592	816
GREENING, SANDY K. LIBRARY ASSISTANT I	0.50	15,222	0.50 15,864	642
NEVINS, ALICIA GERMER LIBRARY ASSISTANT II	1.00	23,664	1.00 24,672	1,008
WALTON, MELANIE JO LIBRARY ASSISTANT II	1.00	32,616	1.00 34,272	1,656
MURILLO, HILDA LIBRARY ASSISTANT I	1.00	29,664	1.00 30,888	1,224
STEED, SUZANNE HOLT LIBRARY ASSISTANT II	0.50	12,000	0.50 12,000	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E.	2005-2006	INCREASE DECREASE
		\$		\$	\$
UNIVERSITY ADVANCEMENT					
WUENSCHKE, PATRICIA J. ADMINISTRATIVE SECRETARY	1.00	35,124	1.00	36,864	1,740
ACCOUNTING					
WELLS, SANDRA JEAN PAYROLL CLERK	1.00	22,884	1.00	24,144	1,260
BAKER, GWYNETTA PAYROLL CLERK	1.00	35,412	1.00	36,792	1,380
KIRKPATRICK, BARBARA DIANE ACCOUNTING CLERK II	1.00	27,780	1.00	28,632	852
CARLILE, BARBARA ANN ACCOUNTING CLERK II	1.00	36,108	1.00	37,560	1,452
HIGHTOWER, WILBERT T ACCOUNTING CLERK II	1.00	34,116	1.00	36,672	2,556
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	18,324	0.50	18,996	672
BUSINESS OFFICE					
BYRD, PAMELA J ACCOUNTING CLERK II	1.00	30,264	1.00	31,776	1,512
STEWART, SARAH LOUISE ACCOUNTING CLERK II	1.00	29,580	1.00	30,480	900
HLOZEK, KAREN L. ACCOUNTING CLERK II	1.00	29,220	1.00	29,808	588
MIDDLEBROOK, LAURA H. ACCOUNTING CLERK II	1.00	32,904	1.00	34,560	1,656
PRUETT, JUDY RAE CASHIER	1.00	28,800	1.00	29,664	864
HUMAN RESOURCES DEPARTMENT					
OLMSTEAD, JOELLE BABINEAUX HUMAN RESOURCES CLERK	1.00	22,008	1.00	22,680	672
FREEMAN, VIRGINIA A HUMAN RESOURCES CLERK	1.00	21,984	1.00	22,656	672
CONTRACTS AND GRANTS					
ARNEY, IRMA R ACCOUNTING CLERK III	1.00	30,864	1.00	33,192	2,328
BURT, SHEILA G. ACCOUNTING CLERK II	1.00	30,924	1.00	32,784	1,860
PURCHASING					
ROBERTS, KATHY J. SECRETARY II	1.00	29,436	1.00	30,912	1,476
PROPERTY OFFICE					
DAVIS, SARA ANN ACCOUNTING CLERK II	1.00	31,560	1.00	33,168	1,608
GRADUATE STUDIES					
TO BE NAMED, SECRETARY II	0.75	0	0.75	0	0
THALER, PAMELA J SECRETARY II	0.75	23,526	0.75	23,778	252
REGISTRAR					
D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT I	1.00	25,284	1.00	26,304	1,020
LEAF, KELLI DIANE REGISTRAR ASSISTANT III	1.00	24,372	1.00	24,984	612
HOUSE, SHANNA JOYCE REGISTRAR ASSISTANT II	1.00	23,136	1.00	23,376	240
RAMIREZ, SONYA DANETTE REGISTRAR ASSISTANT II	1.00	22,872	1.00	23,784	912
WATSON, CAROLYN S REGISTRAR ASSISTANT I	1.00	19,956	1.00	20,736	780
UNDERGRADUATE ADMISSIONS					
ANDRESKY, KAREN L. TRANSCRIPT EVALUATOR	1.00	38,340	1.00	39,864	1,524

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
BARRILLEAUX, VICKI B. ADMISSIONS CLERK II	1.00	32,424	1.00	33,720	1,296
BLACKARD, PAULINE CLUTTER ADMISSIONS CLERK II	1.00	29,028	1.00	30,192	1,164
MILLER, SHIRLEY M. SECRETARY III	1.00	38,760	1.00	40,320	1,560
NIXON, TERRY ADMISSIONS CLERK III	1.00	36,384	1.00	37,848	1,464
NEGAHNQUET, DEANNE D. TRANSCRIPT EVALUATOR	1.00	32,088	1.00	33,384	1,296
ASHWORTH, DONNA D TRANSCRIPT EVALUATOR	1.00	35,172	1.00	36,576	1,404
SMITH, JUDY ANN CLERK III	1.00	36,960	1.00	38,448	1,488
CAREER SERVICES					
BYRD, SUSAN COX SECRETARY III	1.00	27,600	1.00	28,728	1,128
FINANCIAL AID					
HOMEYER, CHRISTINE M. FINANCIAL AID ASSISTANT I	1.00	26,424	1.00	26,952	528
LARRISON, JULIANNA FINANCIAL AID ASSISTANT I	1.00	21,564	1.00	21,564	0
BROOKS, AMANDA DIANE FINANCIAL AID ASSISTANT I	1.00	21,168	1.00	21,624	456
LENUED, KEMP FINANCIAL AID ASSISTANT I	1.00	21,504	1.00	21,960	456
HILDENBRANDT, MARY JANE FINANCIAL AID ASSISTANT II	1.00	24,720	1.00	24,720	0
THOMPSON, NOELLE M FINANCIAL AID ASSISTANT I	1.00	23,268	1.00	23,760	492
LOFTON, IVANETTE YVONNE FINANCIAL AID ASSISTANT I	1.00	22,212	1.00	22,680	468
STUBBS, DEBORAH SECRETARY I	1.00	23,028	1.00	24,192	1,164
COUNSELING AND ADA SERVICES					
DEVERAUX, SHIRLETTE D SECRETARY II	1.00	22,956	1.00	24,120	1,164
DILLARD, PHYLLIS ANN CLERK II	1.00	20,520	1.00	20,520	0
MC DOWELL, SHERRILLFAYE SECRETARY III	1.00	25,704	1.00	27,000	1,296
FACULTY RESEARCH					
ALLEN, PATRICIA A STAFF ASSISTANT III	1.00	25,008	1.00	25,272	264
PHYSICAL PLANT ADMINISTRATION					
TO BE NAMED, ACCOUNTING CLERK II	1.00	34,056	1.00	34,056	0
ATKINSON, PEGGY CLERK III	1.00	36,852	1.00	38,712	1,860
RECEIVING, HAULING, MOVING & S					
LOFTIN, BRANDY M PURCHASING ASSISTANT	1.00	30,000	1.00	30,312	312
CUSTODIAL SERVICES					
PARKER, SHARON CLERK II	1.00	25,200	1.00	26,544	1,344
WRITING CENTER					
TALLEY, DELMA J SECRETARY II	1.00	27,876	1.00	29,016	1,140
MUSEUM					
TO BE NAMED, MUSEUM HIST INTERPRETER I	0.50	8,001	0.50	8,001	0
SHUTE, KATHERINE R. SECRETARY II	1.00	34,284	1.00	35,664	1,380

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E. 2005-2006	INCREASE DECREASE	
		\$	\$	\$	
SPROAT, MICHAEL CHRISTOPHER MUSEUM HIST INTERPRETER II	1.00	31,512	1.00	32,952	1,440
RICE, RICHARD B. MUSEUM HIST INTERPRETER II	1.00	29,772	1.00	30,072	300
TO BE NAMED, MUSEUM HIST INTERPRETER I	0.50	8,001	0.50	8,001	0
PURVIS, JO ANN MUSEUM HIST INTERPRETER II	1.00	31,512	1.00	32,952	1,440
ROGERS, SANDRA ELAINE MUSEUM COLLECTIONS REGISTRAR	0.50	13,392	0.50	14,064	672
COLLEGE OF BUSINESS					
TO BE NAMED, ADMINISTRATIVE SECRETARY	1.00	32,376	1.00	32,376	0
CJ DEPARTMENT					
TO BE NAMED, STAFF ASSISTANT III	1.00	22,980	1.00	22,980	0
DURHAM, NANCY L. STAFF ASSISTANT III	1.00	34,068	1.00	34,896	828
TAYLOR, DIANA L STAFF ASSISTANT III	1.00	26,532	1.00	27,288	756
ANDERSON, JUDY TIMMONS STAFF ASSISTANT III	1.00	26,532	1.00	27,792	1,260
COLLEGE OF CRIMINAL JUSTICE					
BURRIS, AMANDA LEA STAFF ASSISTANT III	1.00	32,112	1.00	33,936	1,824
JOHNSON, TESSALYN W STAFF ASSISTANT III	1.00	30,276	1.00	31,584	1,308
TO BE NAMED, STAFF ASSISTANT I	1.00	21,348	1.00	21,348	0
CJ DEPT					
ELLIOTT, TRICIA G STAFF ASSISTANT III	1.00	24,000	1.00	24,000	0
RESEARCH					
HERRINGTON, PATRICIA PROCTOR SECRETARY II	1.00	22,440	1.00	23,184	744
TO BE NAMED, ACCOUNTING CLERK III	0.75	22,581	0.75	22,581	0
ATHLETICS					
TO BE NAMED, SECRETARY I	1.00	26,844	1.00	0	26,844-
HOLCOMB, MARY D SECRETARY II	1.00	31,548	1.00	32,496	948
WHITE, KAREN J. SECRETARY I	1.00	23,736	1.00	26,112	2,376
TO BE NAMED, SECRETARY I	1.00	21,900	1.00	0	21,900-
CAREER SERVICES					
MUNN, SARAH ILENA STAFF ASSISTANT II	1.00	34,884	1.00	36,288	1,404
GRONA, PATRICIA P CLERK I	1.00	21,600	1.00	22,896	1,296
FINANCIAL AID					
SNOOK, MONICA GARZA FINANCIAL AID ASSISTANT III	1.00	29,040	1.00	30,216	1,176
STUDENT ACTIVITIES - LSC					
MURRAY, MARSHA L. SECRETARY II	1.00	30,900	1.00	31,848	948
OFFICE OF STUDENT LIFE					
SPRADLIN, KIMBERLY ANN SECRETARY II	1.00	28,572	1.00	30,024	1,452

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
KNIGHT, SUE E SECRETARY III	1.00	38,892	1.00	40,080	1,188
COUNSELING AND ADA SERVICES TO BE NAMED, CLERK II	1.00	22,812	1.00	22,812	0
BEARKAT ONE-CARD OFFICE MOORE, KARI LEA STAFF ASSISTANT III	1.00	27,600	1.00	27,600	0
MEDICAL SERVICE FEE HOOLAHAN, ELLA P. HEALTH CENTER SECRETARY	1.00	32,724	1.00	33,072	348
DARLING, PATSY J. CLERK II	1.00	28,944	1.00	29,568	624
WILKINSON, RHONDA D SECRETARY III	1.00	35,616	1.00	37,416	1,800
LOWMAN STUDENT CENTER BARRETT, PHYLLIS ANN ADMINISTRATIVE SECRETARY	1.00	38,196	1.00	40,128	1,932
COLLEGE OF CRIMINAL JUSTICE PARKER, TERRI YATES STAFF ASSISTANT III	1.00	28,380	1.00	29,664	1,284
LOSACK, ROBIN W. STAFF ASSISTANT III	1.00	28,380	1.00	29,160	780
TEACHER EDUCATION GOODRUM, ELLA CHARLINE SECRETARY I	0.50	13,260	0.50	13,260	0
REGISTRAR PECK, KELLY KEELAND REGISTRAR ASSISTANT II	1.00	22,800	1.00	23,952	1,152
FRY, TASHA S. REGISTRAR ASSISTANT II	1.00	27,264	1.00	28,224	960
SMITH, TIFFANY FAIR REGISTRAR ASSISTANT III	1.00	23,748	1.00	24,336	588
POST OFFICE ADAMS, MARILYN S MAIL CLERK II	1.00	25,008	1.00	26,280	1,272
HALL, DOROTHY JEAN MAIL CLERK I	1.00	23,616	1.00	24,336	720
HICKS, VICKEY DIANE MAIL CLERK I	1.00	19,752	1.00	19,752	0
VP ENROLLMENT MANAGEMENT WHITE, GLORIA JEAN ADMINISTRATIVE SECRETARY	1.00	28,692	1.00	29,856	1,164
VENDING BOLANDER, JUDY CONWAY ACCOUNTING CLERK II	1.00	33,840	1.00	34,968	1,128
ALUMNI RELATIONS OFFICE MENDIOLA, MARTHA A. CLERK I	1.00	21,336	1.00	21,768	432
RESIDENCE LIFE HARTSFIELD, HELEN M CLERK II	1.00	21,552	1.00	21,768	216
DIAMOND, KIMBERLY ELLEN SECRETARY II	1.00	24,504	1.00	25,488	984

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
SANDERS, CHARLOTTE C. SECRETARY III	1.00	41,100	1.00	42,744	1,644
HENRY, DENISE ALEXANDER ACCOUNTING CLERK III	1.00	37,272	1.00	38,760	1,488
TURNER, PATRICE N. SECRETARY II	1.00	29,796	1.00	30,096	300
JORDAN, PATRICIA A. SECRETARY II	1.00	33,120	1.00	33,456	336
HANKS, STEPHANIE KROLL CLERK II	1.00	21,576	1.00	21,792	216
WRIGHT, INA ELIZABETH ACCOUNTING CLERK II	1.00	26,712	1.00	27,792	1,080
BUILDING MAINTENANCE					
MC CROSKEY, JOYG. CLERK II	1.00	23,796	1.00	24,048	252
UNIVERSITY POLICE					
TESKE, JANE RAY POLICE DISPATCHER	1.00	28,584	1.00	28,872	288
GUSTAFSON, TAMMY CLERK II	1.00	25,620	1.00	28,440	2,820
HARPER, MARILYN MILLER CLERK II	1.00	28,896	1.00	32,088	3,192
CULAK, PAULA S. SECRETARY III	1.00	35,856	1.00	36,216	360
UNDERGRADUATE ADMISSIONS					
TAYLOR, JACQUELINE K. CLERK I	1.00	24,336	1.00	25,320	984
GERBER, WANDA M STAFF ASSISTANT I	0.63	13,336	0.63	13,865	529
BUSINESS OFFICE					
ROTHLANDER, DANNA CASHIER	1.00	23,256	1.00	23,496	240
BYNUM, DONNIE MARIE ACCOUNTING CLERK II	1.00	30,960	1.00	31,896	936
SHERRILL, SHARON J. CASHIER	1.00	33,864	1.00	34,560	696
KNAPPICK, LISA ANN CASHIER	1.00	21,996	1.00	23,712	1,716
ACADEMIC AFFAIRS					
JORDY, ALLYSON L SECRETARY II	1.00	30,084	1.00	31,320	1,236
SAM CENTER					
SIMPSON, CAROL A. ADMINISTRATIVE SECRETARY	1.00	33,396	1.00	34,536	1,140
HIGDON, GAYLE ELAINE STAFF ASSISTANT II	1.00	26,448	1.00	28,128	1,680
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, STAFF ASSISTANT III	0.75	22,707	0.75	22,707	0
UNIVERSITY ADVANCEMENT					
TO BE NAMED, SECRETARY I	1.00	26,868	1.00	26,868	0
ASHWORTH, CHRISTA D. CLERK III	1.00	25,260	1.00	25,824	564
JOHNSON, GINGER HARRELL CLERK III	1.00	24,888	1.00	26,400	1,512
FINANCIAL AID					
RINGO, MARJANA MARIE FINANCIAL AID ASSISTANT II	1.00	23,532	1.00	24,024	492
WILLIAMS, ERIN FINANCIAL AID ASSISTANT III	1.00	25,920	1.00	26,952	1,032
PEERY, BRENDA L FINANCIAL AID ASSISTANT I	1.00	26,268	1.00	27,312	1,044

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
MAUNEY, SANDRA LYNNE FINANCIAL AID ASSISTANT II	1.00	23,916	1.00	24,408	492
MC DONALD, TINA FINANCIAL AID ASSISTANT II	1.00	22,188	1.00	22,656	468
COLLEGE/EDUC APPL SCIENCE					
HARTMAN, JACKIE LYNN SECRETARY II	1.00	29,376	1.00	30,552	1,176
ED LEAD & COUNSELING DEPT					
CLOWER, RANDI SECRETARY II	1.00	24,768	1.00	25,872	1,104
HALEY, LINDA K STAFF ASSISTANT I	0.50	10,800	0.50	11,148	348
PHYSICAL PLANT ADMINISTRATION					
STOUT, SANDRA D CLERK II	1.00	27,276	1.00	28,512	1,236
ACCOUNTING					
LAMB, ANGEL L STAFF ASSISTANT II	1.00	30,108	1.00	31,200	1,092
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	18,324	0.50	18,996	672
BUSINESS OFFICE					
TIDWELL, MARGARET WELTER ACCOUNTING CLERK II	1.00	27,000	1.00	27,288	288
HUMAN RESOURCES DEPARTMENT					
ZIMONT, JENNIFER HUMAN RESOURCES CLERK, SENIOR	1.00	27,144	1.00	29,232	2,088
LIBRARY					
MC GLONE, KEVIN LIBRARY ASSISTANT I	0.50	11,250	0.50	11,700	450
STONE, CHRISTOPHER M LIBRARY ASSISTANT I	0.50	10,800	0.50	11,220	420
SCOTT, RAYLA ROCHELLE LIBRARY ASSISTANT I	1.00	21,120	1.00	21,120	0
RECREATIONAL ACTIVITIES					
ALLBRIGHT, CYNTHIA D. SECRETARY III	1.00	37,332	1.00	38,712	1,380
FLOOD, BEVERLY ANNE SECRETARY II	1.00	28,008	1.00	28,584	576
SAM HOUSTON PRESS					
JACKSON, DELMA BARFIELD CLERK I	0.75	18,135	0.75	18,324	189
FILLIP, KERRY LYNN ADMINISTRATIVE SECRETARY	1.00	32,400	1.00	32,400	0
COMPUTER SERVICES					
WIGGINS, BEVERLY CLERK II	1.00	24,048	1.00	25,056	1,008
PHYSICAL PLANT ADMINISTRATION					
KLEPPELID, DEBRA A. SECRETARY II	1.00	30,924	1.00	32,448	1,524
RESEARCH & SPONSORED PROGRAMS					
STRICKLER, EVA C. ACCOUNTING CLERK II	1.00	34,536	1.00	36,096	1,560

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----	-----	-----
	\$		\$		\$
TOTAL FTE, SALARY, AND CHANGE	204.63	5,926,465	204.63	6,081,095	154,630
AVERAGE SALARY AND INCREASE PER POSITION		27,565		28,284	719

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
BIOLOGICAL SCIENCES DEPT					
RHODES, ROBERT C STAFF LABORATORY ASSISTANT	1.00	29,088	1.00	29,400	312
PROG AGRICULTURE					
SMITH, JOHNNY R. FARM HAND, RESIDENT	1.00	30,840	1.00	32,688	1,848
TEACHER EDUCATION					
GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	0.50	25,398	0.50	26,400	1,002
COLLEGE OF CRIMINAL JUSTICE					
ALVAREZ, CONNIE ADMINISTRATIVE TECHNICIAN	1.00	27,444	1.00	28,464	1,020
NEIDERHISER, TERI LYNN ADMINISTRATIVE TECHNICIAN	1.00	37,080	1.00	38,208	1,128
LIBRARY					
BURNS, KIRK A COMPUTER SYSTEMS TECHNICIAN	1.00	33,492	1.00	34,848	1,356
UNIVERSITY POLICE					
PATTESON, MATTHEW M POLICE OFFICER	1.00	30,000	1.00	30,312	312
PLUNKETT, ALAN POLICE OFFICER	1.00	30,000	1.00	32,472	2,472
HOLLOWAY, WEBER POLICE OFFICER	1.00	30,000	1.00	33,312	3,312
TO BE NAMED, POLICE OFFICER	1.00	30,000	1.00	30,000	0
WALZEL, JUSTIN MICHAEL POLICE OFFICER	1.00	30,000	1.00	31,200	1,200
TO BE NAMED, POLICE OFFICER	1.00	0	1.00	0	0
ALLPHIN, DARYL WAYNE POLICE OFFICER	1.00	25,200	1.00	25,200	0
HANSFORD, KEVIN DEWAYNE POLICE OFFICER	1.00	25,200	1.00	25,200	0
VP ENROLLMENT MANAGEMENT					
HOUSTON, SUSAN R ADMINISTRATIVE TECHNICIAN	1.00	30,000	1.00	31,224	1,224
SANITATION					
JORDAN, QUENTIN T LABORER II	1.00	23,328	1.00	23,568	240
WATKINS, GEORGE LABORER II	1.00	28,560	1.00	28,848	288
KELLEY, DAVID FOSTER LABORER II	1.00	28,728	1.00	29,016	288
PHYSICAL PLANT VEHICLE MAINT					
GILLASPIE, DOUGLAS PAUL AUTOMOTIVE MECHANIC	1.00	38,652	1.00	40,128	1,476
LEE, VERNON AUTOMOTIVE MECHANIC	1.00	32,172	1.00	32,496	324
RECEIVING, HAULING, MOVING & S					
MURRAY, CHARLIE STOREKEEPER	1.00	32,292	1.00	32,616	324
MILES, JOHN JUSTUS STOREKEEPER	1.00	30,204	1.00	31,728	1,524
BUILDING MAINTENANCE					
YARBOROUGH, MICHAEL FOREPERSON	1.00	39,216	1.00	41,112	1,896
GREEN, GLENN A FOREPERSON	1.00	37,548	1.00	39,936	2,388

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO.	SALARY	12 MO.	RECOMMENDED	INCREASE
	F.T.E.	2004-2005	F.T.E.	2005-2006	DECREASE
		\$		\$	\$
PERKINS, BRADLEY W MAINTENANCE SPECIALIST	1.00	30,108	1.00	31,512	1,404
TOMCZAK, MARION A. LOCKSMITH	1.00	42,288	1.00	44,712	2,424
WEAVER, SCOTT HAGEN MAINTENANCE SPECIALIST	1.00	25,200	1.00	25,464	264
CROMEANS, BRUCE L PAINTER	1.00	28,920	1.00	29,232	312
COKER, ROBERT D WELDER/MECHANIC	1.00	34,020	1.00	35,856	1,836
WEINERT, EUGENE A. PAINTER	1.00	39,696	1.00	41,184	1,488
TO BE NAMED, MAINTENANCE SPECIALIST	1.00	27,192	1.00	0	27,192-
HYDE, JOE DARRELL CARPENTER	1.00	38,880	1.00	41,280	2,400
WHITNEY, NEAL R. CARPENTER	1.00	39,480	1.00	41,376	1,896
JOHNSTON, CHARLES RALPH CONTROLS TECHNICIAN	1.00	43,944	1.00	45,888	1,944
ROBERTS, PATRICK J MAINTENANCE SPECIALIST	1.00	26,472	1.00	26,760	288
TO BE NAMED, CARPENTER	1.00	32,448	1.00	0	32,448-
CRYER JR, DOYLEJED CARPENTER	1.00	30,888	1.00	32,280	1,392
MELDER, PAUL LEO CARPENTER	1.00	39,948	1.00	40,368	420
FITZ, SHANE MICHAEL UTILITY WORKER	1.00	26,616	1.00	27,984	1,368
MURRY, EDDIE DEAN UTILITY WORKER	1.00	24,000	1.00	24,000	0
MARSHALL, RICHARD K A/C & REFRIGERATION MECHANIC	1.00	30,552	1.00	32,856	2,304
SMITH, ROBERT R. FOREPERSON	1.00	41,244	1.00	43,152	1,908
YARGO, MICHAEL LYNN FOREPERSON	1.00	40,620	1.00	42,528	1,908
KETKOSKI, LEON J. CARPENTER	1.00	32,676	1.00	34,104	1,428
RITCHIE, ROBERT D. PLUMBER	1.00	40,536	1.00	42,432	1,896
JORDY, GEORGE L. ELECTRICIAN	1.00	38,232	1.00	40,608	2,376
PARKER, DOUGLAS R ELECTRICIAN	1.00	33,504	1.00	33,504	0
HARDING, JAMES ALLEN ELECTRICIAN	1.00	40,392	1.00	42,288	1,896
PRESLEY, LEX D. PLUMBER	1.00	40,080	1.00	41,976	1,896
NICHOLS JR, JACKB. ELECTRONIC SYSTEMS SPECIALIST	1.00	37,200	1.00	39,576	2,376
WILLETTS, GREG E. A/C & REFRIGERATION MECHANIC	1.00	32,628	1.00	34,968	2,340
HENDERSHOTT, RONALD WAYNE FOREPERSON	1.00	41,472	1.00	42,984	1,512
TO BE NAMED, PLUMBER	1.00	39,348	1.00	0	39,348-
PAYNE, JOEL DAVID MAINTENANCE SPECIALIST	1.00	25,020	1.00	26,760	1,740
CARTER, EARL ARTIGUE PLUMBER	1.00	37,776	1.00	39,240	1,464
HARDY, JASON CONTROLS TECHNICIAN	1.00	31,512	1.00	31,848	336
MORALES JR, ROY ELECTRONIC SYSTEMS SPECIALIST	1.00	36,096	1.00	37,560	1,464
WHITE, PATRICK JULES A/C & REFRIGERATION MECHANIC	1.00	32,652	1.00	34,488	1,836
GEHOVAK, STEVEN MARK PLANT MECHANIC	1.00	36,096	1.00	38,472	2,376
SAVOY, SCOTT A. A/C & REFRIGERATION MECHANIC	1.00	29,844	1.00	30,144	300
TO BE NAMED, MAINTENANCE SPECIALIST	1.00	27,192	1.00	0	27,192-
MURTISHAW, ROBIN LYNN A/C & REFRIGERATION MECHANIC	1.00	35,916	1.00	37,368	1,452
AG SCIENCES DEPARTMENT					
SMITH, JERRY B CUSTODIAN	1.00	25,440	1.00	26,976	1,536
CUSTODIAL SERVICES					
SCHRAEDER, DONALD R. CUSTODIAN	1.00	21,552	1.00	21,768	216
GREGORY JR., JAMES EDWARD CUSTODIAN	1.00	27,012	1.00	27,288	276

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
PUENTE, LAURA CUSTODIAN	1.00	22,272	1.00	22,512	240
RAMIREZ, GUILLERMINA CUSTODIAL FOREPERSON	1.00	35,316	1.00	37,176	1,860
AVILA, TERESA M. CUSTODIAN	1.00	24,696	1.00	24,960	264
SANDEL, JAMES N. CUSTODIAN	1.00	21,336	1.00	21,552	216
ERWING, FONDA K CUSTODIAN	1.00	19,776	1.00	19,992	216
SHERWOOD, MARTIN L CUSTODIAN	1.00	19,572	1.00	19,776	204
RINGO, JAMIE J CUSTODIAN	1.00	19,572	1.00	19,776	204
VAN DYNE, STANLEYMARK CUSTODIAN	1.00	26,796	1.00	27,072	276
CASTILLO, MARCELA CUSTODIAN	1.00	34,236	1.00	36,072	1,836
FRANSAW, PRISCILLA FAYE CUSTODIAN	1.00	29,064	1.00	29,376	312
RODRIGUEZ, JENNIFER EILEEN CUSTODIAN	1.00	24,468	1.00	24,720	252
BRYANT, BEVERLY A. CUSTODIAN	1.00	24,600	1.00	24,864	264
BROWN, JERRY L. CUSTODIAN	1.00	21,552	1.00	21,768	216
LOREDO, MARGARITA CUSTODIAN	1.00	24,120	1.00	24,384	264
RODRIGUEZ, ISABEL DIAZ CUSTODIAN, LEAD	1.00	32,976	1.00	33,312	336
TO BE NAMED, CUSTODIAL FOREPERSON	1.00	23,220	1.00	23,220	0
YORK, GEORGE A. CUSTODIAN	1.00	26,520	1.00	27,888	1,368
BOSTON, JOHNNY L. CUSTODIAN, LEAD	1.00	32,532	1.00	33,960	1,428
ACOSTA, MARIA D CUSTODIAN	1.00	22,704	1.00	24,024	1,320
JOHNSON, LASHAWN CUSTODIAN	1.00	19,776	1.00	19,992	216
WILLIS, BARBARA ANN CUSTODIAN	1.00	19,776	1.00	19,992	216
PINEDA, MARTHA LIDIA CUSTODIAN	1.00	22,764	1.00	24,072	1,308
GARCIA-MACHORRO, ANTONIO CUSTODIAN	1.00	19,776	1.00	19,992	216
ANDERSON, ISAIAH CUSTODIAL FOREPERSON	1.00	28,176	1.00	28,464	288
JACKSON, ANNIE R. CUSTODIAN	1.00	22,272	1.00	23,592	1,320
TO BE NAMED, CUSTODIAN	0.50	12,216	0.50	12,216	0
LANDEROS, ROSA MARIA CUSTODIAN	1.00	21,372	1.00	21,600	228
DOUGLAS, JOHN WAYNE CUSTODIAN	1.00	23,832	1.00	24,072	240
HONEY, LINDA CUSTODIAN	1.00	28,800	1.00	29,088	288
ANTWINE, CARL CUSTODIAN, LEAD	1.00	31,116	1.00	31,440	324
SANTOS, TERESA CUSTODIAN	1.00	22,392	1.00	24,120	1,728
JENKINS, MILDRED JEAN CUSTODIAN	1.00	29,184	1.00	29,496	312
WILLIAMS, BARBARA J. CUSTODIAN	1.00	28,488	1.00	28,776	288
GONZALEZ, CATALINA CUSTODIAN	1.00	32,304	1.00	32,640	336
GRAYSON, KENNETH E. CUSTODIAN, LEAD	1.00	23,940	1.00	24,192	252
FREEMAN, JACQUELIN CUSTODIAN	1.00	19,752	1.00	19,752	0
HOLMES, RICKY E. CUSTODIAN	1.00	21,960	1.00	22,200	240
RANDLE, DOROTHY MINOR CUSTODIAN	1.00	31,632	1.00	33,048	1,416
ORTIZ, CAROLINA CUSTODIAN	1.00	29,784	1.00	31,176	1,392
HERNANDEZ, GRACIE CUSTODIAN, LEAD	1.00	30,048	1.00	31,440	1,392
ARANDA, JUANA S. CUSTODIAN, LEAD	1.00	33,396	1.00	35,232	1,836
GUARDADO, MARIA L. CUSTODIAN	1.00	23,304	1.00	23,304	0
TO BE NAMED, CUSTODIAN	1.00	19,752	1.00	19,752	0
CARTER, SHARON CUSTODIAN	1.00	27,804	1.00	28,104	300
MANOLI, JENNIFER REPORAS CUSTODIAN	1.00	27,852	1.00	29,232	1,380

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
OLIPHANT, MICHAEL CUSTODIAN	1.00	19,752	1.00	19,968	216
WHITE, AMANDA CUSTODIAN	1.00	19,572	1.00	19,776	204
GUZMAN, DINA CUSTODIAN	1.00	24,216	1.00	25,560	1,344
SOPCHAK, WANDA CUSTODIAN	1.00	19,776	1.00	19,992	216
HIGHTOWER, IRVA CUSTODIAN	1.00	19,572	1.00	19,776	204
ABREGO, DEYSI E. CUSTODIAN	1.00	20,364	1.00	20,568	204
GROUNDS MAINTENANCE					
ZAVALA, ALEJANDRO GROUNDS CREWLEADER	1.00	30,780	1.00	32,184	1,404
TO BE NAMED, GROUNDS CREWLEADER	1.00	21,108	1.00	21,108	0
WAGNER, STEVEN ALLEN GROUNDSKEEPER SPECIALIST	1.00	35,016	1.00	36,456	1,440
CANO, CRUZ C. GROUNDSKEEPER SPECIALIST	1.00	31,572	1.00	31,896	324
MENDOZA, ELEAZAR GROUNDSKEEPER	1.00	26,316	1.00	28,080	1,764
ARNOLD, DAVID FOREPERSON	1.00	30,900	1.00	31,224	324
SANTIBANEZ, LORENZO UTILITY WORKER	1.00	32,388	1.00	32,712	324
SCOTT, HENRY GROUNDSKEEPER	1.00	32,208	1.00	32,544	336
MERRITT, JIMMY L. GROUNDSKEEPER	1.00	24,048	1.00	24,312	264
GARCIA, ABRAHAM GROUNDSKEEPER	1.00	27,948	1.00	29,736	1,788
COLE, MARCUS WAYNE GROUNDSKEEPER	1.00	24,120	1.00	24,384	264
SANTIBANEZ JR, LORENZO GROUNDSKEEPER	1.00	22,716	1.00	22,944	228
SCOTT JR, EDWIN GROUNDSKEEPER	1.00	25,524	1.00	26,880	1,356
TO BE NAMED, GROUNDSKEEPER	1.00	20,160	1.00	20,160	0
HOLT, FREDERICK MAURICE GROUNDSKEEPER	1.00	24,780	1.00	25,032	252
MILLS, CHARLES J. GROUNDSKEEPER	1.00	21,744	1.00	21,984	240
GONZALEZ, JUAN GROUNDSKEEPER	1.00	21,804	1.00	23,520	1,716
CASTILLO, JOSE M GROUNDSKEEPER	1.00	21,804	1.00	23,520	1,716
BARRIENTEZ, RUBEN GROUNDSKEEPER	1.00	28,536	1.00	28,824	288
WILSON, ERNEST L. GROUNDS CREWLEADER	1.00	21,804	1.00	21,804	0
COLE, JAMES E. GROUNDSKEEPER	1.00	36,552	1.00	36,936	384
PHYSICAL PLANT UTILITIES					
SUMMERS, ROBERT C. ELECTRICIAN	1.00	34,668	1.00	35,016	348
BYRD, MICHAEL L PLANT MECHANIC	1.00	28,800	1.00	28,800	0
TO BE NAMED, ENERGY MANAGEMENT TECHNICIAN	1.00	30,012	1.00	30,012	0
WELLS, CELISSA L. COMPUTER SYSTEMS TECHNICIAN	1.00	48,300	1.00	49,296	996
ALTMAN, HENRY ELECTRICIAN	1.00	36,120	1.00	37,584	1,464
MUSEUM					
WILLIAMS, DENNIS GROUNDSKEEPER	1.00	29,508	1.00	30,408	900
JORDY, CAREY LEON GROUNDSKEEPER	1.00	32,928	1.00	33,912	984
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, ADMINISTRATIVE TECHNICIAN	1.00	34,872	1.00	34,872	0
CJ DEPARTMENT					

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
CRAIG, SAMUEL JAMISON TECHNOLOGY SPECIALIST	1.00	30,000	1.00	30,480	480
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.20	9,497	0.20	9,792	295
STAHLE, JAY R TECHNOLOGY SPECIALIST	1.00	30,000	1.00	30,792	792
HURTADO, AIDEE CUSTODIAN	1.00	19,776	1.00	19,992	216
MARTINEZ, BLANCA D CUSTODIAN	1.00	20,964	1.00	21,192	228
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED, WEB DEVELOPER	1.00	30,000	1.00	30,000	0
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.80	37,987	0.80	39,168	1,181
LAMBERT, JASON RYAN TECHNOLOGY SPECIALIST	1.00	31,200	1.00	31,992	792
CJ DEPT					
ISAACS, KATIE ELLINGTON ADMINISTRATIVE TECHNICIAN	1.00	28,764	1.00	30,048	1,284
ATHLETICS					
GRONA, TRENT THOMAS ATHLETIC ASSISTANT	1.00	32,004	1.00	32,628	624
TO BE NAMED, ATHLETIC ASSISTANT	0.75	14,679	0.75	0	14,679-
PAYNE, JESSICA MARIE ATHLETIC ASSISTANT	0.50	15,000	0.50	15,528	528
HARDIN, NEIL ATHLETIC ASSISTANT	0.75	24,786	0.75	25,038	252
KIESCHNICK, WESLEY BRANDT ATHLETIC ASSISTANT	0.70	15,712	0.70	16,464	752
TO BE NAMED, ATHLETIC ASSISTANT	0.50	16,116	0.50	0	16,116-
TO BE NAMED, ATHLETIC ASSISTANT	0.70	21,857	0.70	0	21,857-
ROSS, JAMES EDWARD CUSTODIAN	1.00	19,776	1.00	20,568	792
MEDICAL SERVICE FEE					
PLATTENBURG, OTIS LEE CUSTODIAN	1.00	20,412	1.00	20,832	420
MAIORANO, ANA LEAL NURSE, LICENSED VOCATIONAL	1.00	36,828	1.00	38,136	1,308
TURNER, FRIEDA OWENS NURSE, LICENSED VOCATIONAL	1.00	34,212	1.00	35,280	1,068
LUNA, PATRICIA T. MEDICAL TECHNOLOGIST	1.00	43,212	1.00	45,408	2,196
LOWMAN STUDENT CENTER					
WANZA, CARRIE LEE CUSTODIAN	1.00	29,664	1.00	30,576	912
GORMER, JAMES A. CUSTODIAN	1.00	27,480	1.00	28,320	840
AYALA, REYNA F. CUSTODIAN	1.00	28,428	1.00	29,304	876
NELSON, LOIS M. CUSTODIAN	1.00	29,664	1.00	30,576	912
COSS, ANTONIO C CUSTODIAN	1.00	27,240	1.00	28,080	840
BUTCHER, ALBERT E. CUSTODIAN	1.00	29,424	1.00	30,336	912
COLLEGE OF CRIMINAL JUSTICE					
DAVIS, FRANCIS ANN CUSTODIAL FOREPERSON	1.00	33,912	1.00	34,752	840
LEWIS, WILLIAM G. MAINTENANCE SPECIALIST	1.00	33,492	1.00	34,320	828
TO BE NAMED, CUSTODIAN	1.00	20,028	1.00	20,028	0
DICKEY, LINDA R. CUSTODIAN	1.00	25,908	1.00	26,928	1,020
SPENCER, CYNTHIA CUSTODIAN	1.00	27,732	1.00	28,776	1,044
SLEDGE, DEBORAH ANN CUSTODIAN, LEAD	1.00	27,096	1.00	28,128	1,032

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. RECOMMENDED F.T.E.	2005-2006	INCREASE DECREASE
		\$		\$	\$
THOMAS, YOLANDA MANILA HOTEL SERVICE WORKER	1.00	26,184	1.00	26,928	744
TO BE NAMED, ADMINISTRATIVE TECHNICIAN	1.00	24,240	1.00	24,240	0
VENDING					
CLUTE, CALVIN D. VENDING MECHANIC	1.00	30,696	1.00	31,704	1,008
TO BE NAMED, VENDING ROUTE PERSON	1.00	23,928	1.00	0	23,928-
TO BE NAMED, VENDING ROUTE PERSON	1.00	27,804	1.00	0	27,804-
ACCOUNTING					
BYRN, LAWRENCE S. FOOD SERV EQUIPMENT SPECIALIST	1.00	37,332	1.00	38,832	1,500
BUILDING MAINTENANCE					
HIRSCH JR, PAUL RICHARD MAINTENANCE SPECIALIST	1.00	34,344	1.00	35,736	1,392
BILNOSKI, RICHARD TODD MAINTENANCE SPECIALIST	1.00	32,256	1.00	32,592	336
HERNANDEZ, TIBURCIO PLANT MECHANIC	1.00	32,880	1.00	34,200	1,320
VIENNEAU, WILLIAM JEFFREY FOREPERSON	1.00	46,848	1.00	48,720	1,872
ZAMUDIO, JAVIER PLUMBER	1.00	36,924	1.00	38,400	1,476
CHRIST III, JOHN JAMES CARPENTER	1.00	41,292	1.00	42,936	1,644
SCHUFFERT, RANDY LYN MAINTENANCE SPECIALIST	1.00	26,268	1.00	26,544	276
SKAINS, JOE BRYAN A/C & REFRIGERATION MECHANIC	1.00	31,500	1.00	31,824	324
SKAINS, BILLY J A/C & REFRIGERATION MECHANIC	1.00	29,496	1.00	29,496	0
PARKING MAINTENANCE					
HORACE, ANDREW CALVIN HEAVY EQUIPMENT OPERATOR	1.00	31,860	1.00	32,856	996
UNIVERSITY POLICE					
CARROLL, TIMOTHY E POLICE OFFICER	1.00	30,000	1.00	33,048	3,048
TO BE NAMED, POLICE OFFICER	1.00	30,000	1.00	30,000	0
FERRELL, SHANNON MICHELLE POLICE OFFICER	1.00	30,000	1.00	30,312	312
STANDERFER, CHRISTOPHER JAMES POLICE OFFICER	1.00	30,000	1.00	30,312	312
RALEY, WYATT K POLICE OFFICER	1.00	30,000	1.00	30,312	312
SAM CENTER					
TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	1.00	33,744	1.00	33,744	0
TRIES PROGRAM					
TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	0.80	0	0.80	0	0
FINANCIAL AID					
TO BE NAMED, TECHNOLOGY SPECIALIST	0.00	0	1.00	50,383	50,383
PHYSICAL PLANT ADMINISTRATION					
TO BE NAMED, CUSTODIAN	0.50	14,532	0.50	14,532	0
ALVAREZ, BLANCA CUSTODIAN	1.00	20,916	1.00	21,816	900
TO BE NAMED, A/C & REFRIGERATION MECHANIC	1.00	25,200	1.00	25,200	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED, MAINTENANCE SPECIALIST	1.00	24,768	1.00	24,768	0
GATTIS, RICHARD LEE MAINTENANCE SPECIALIST	1.00	27,456	1.00	28,944	1,488
BASS, ZAZA M CUSTODIAN	1.00	19,752	1.00	19,752	0
WHITE, JIMMY R CUSTODIAN	1.00	19,752	1.00	19,752	0
TO BE NAMED, CUSTODIAN	1.00	24,805	1.00	24,805	0
TO BE NAMED, CUSTODIAN	1.00	24,805	1.00	24,805	0
TO BE NAMED, CUSTODIAN	1.00	24,805	1.00	24,805	0
UNIVERSITY POLICE					
TO BE NAMED, POLICE OFFICER	1.00	33,158	1.00	33,158	0
TO BE NAMED, POLICE OFFICER	1.00	33,158	1.00	33,158	0
PURCHASING					
REDDEN, BUDDY DEAN STOREKEEPER	1.00	26,016	1.00	26,280	264
COLLEGE/EDUC APPL SCIENCE					
GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	0.50	25,398	0.50	26,400	1,002
SAM HOUSTON PRESS					
LEWIS, MAXINE ELAINE BINDERY WORKER	1.00	30,444	1.00	32,304	1,860
BLANK, JESSICA M PREPRESS TECHNICIAN	1.00	32,340	1.00	33,624	1,284
CARPENTER, JOHN R. PHOTO SETTER PROGRAMMER	1.00	36,852	1.00	37,224	372
KELLY, MICHAEL PAUL PRESS OPERATOR I	1.00	28,968	1.00	30,720	1,752
LAWRENCE, JANIS A. DUPLICATING EQUIPMENT OPERATOR	1.00	30,636	1.00	32,496	1,860
TYLER, TIMOTHY PRESS OPERATOR II	1.00	41,616	1.00	43,296	1,680
COMPUTER SERVICES					
WILLIAMS, ANGELA MARIE COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	37,392	2,736
TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	1.00	33,000	1.00	33,000	0
TAYLOR, MICHAEL EMMETT COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	36,768	2,112
THORNTON, DUSTIN CARL COMPUTER SYSTEMS TECHNICIAN	1.00	36,072	1.00	36,456	384
BENTSEN, KELLY JENKINS COMPUTER SYSTEMS TECHNICIAN	1.00	34,164	1.00	34,512	348
OWEN, DANIEL CHARLES COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	35,016	360
TO BE NAMED, COMPUTER SYSTEMS SPECIALIST	1.00	39,660	1.00	39,660	0
COURVILLE, DWAYNE ADAM COMPUTER SYSTEMS TECHNICIAN	1.00	33,000	1.00	36,288	3,288
CHILDRESS, CLYDE R. COMPUTER SYSTEMS SPECIALIST	1.00	47,868	1.00	49,680	1,812
VAZQUEZ, NORMA E COMPUTER SYSTEMS TECHNICIAN	1.00	33,000	1.00	33,336	336
TIPTON, BRIAN MATTHEW COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	35,016	360
WHITLOCK, RONALD LEROY COMPUTER SYSTEMS SPECIALIST	1.00	37,116	1.00	38,592	1,476
GOWENS, GARETT REED COMPUTER SYSTEMS SPECIALIST	1.00	40,824	1.00	43,656	2,832
CROSS, CHRISTINA LYNN COMPUTER SYSTEMS SPECIALIST	1.00	37,836	1.00	38,232	396
WALKER, CHRISTOPHER ROBIN COMPUTER SYSTEMS TECHNICIAN	1.00	33,000	1.00	33,000	0
BREWER, BETTY J COMP SVC QUALITY CONTRL SPECIL	1.00	39,468	1.00	41,040	1,572
THOMAS III, WILLIAMN COMPUTER SYSTEMS SPECIALIST	1.00	38,904	1.00	39,312	408
STEPHENSON, KAYLA SUE COMPUTER SYSTEMS SPECIALIST	1.00	39,936	1.00	41,448	1,512

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2004-2005	12 MO. F.T.E.	RECOMMENDED 2005-2006	INCREASE DECREASE
	\$		\$		\$
TOTAL FTE, SALARY, AND CHANGE	233.70	6,964,513	234.70	6,981,152	16,639
AVERAGE SALARY AND INCREASE PER POSITION		29,019		29,088	69

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2004-2005	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
PRESIDENTS OFFICE	3,826	3,826	0
PRESIDENT'S CONTINGENCY GUF	6,000	6,000	0
PUBLIC RELATIONS	2,500	0	2,500-
INTERNAL AUDIT	6,250	6,250	0
SPORTS INFORMATION	3,600	3,600	0
ATHLETICS	11,559	12,099	540
FOOTBALL SUMMER CAMP	5,000	5,000	0
VOLLEYBALL SUMMER CAMP	5,000	5,000	0
SOFTBALL SUMMER CAMP	5,000	5,000	0
WOMEN'S SOCCER CAMP	5,000	5,000	0
BASKETBALL SUMMER CAMP	5,000	5,000	0
BASEBALL SUMMER CAMP	10,000	10,000	0
WOMENS BASKETBALL SUMMER CAMP	1,500	1,500	0
STADIUM OPERATIONS	18,000	18,000	0
UNIVERSITY ADVANCEMENT	21	21	0
UNIV. ADVANCEMENT	4,320	4,320	0
ADVANCEMENT	19,848	19,848	0
DONOR APPRECIATION LUNCHEON	150	150	0
PUBLIC RELATIONS	1,630	1,630	0
PUBLIC INFORMATION	6,039	6,039	0
MUSEUM STUDENT WAGES	8,395	8,395	0
SAM HOUSTON HOME AND GROUNDS	10,000	10,000	0
OFFICE OF ALUMNI RELATIONS	13,692	13,692	0
VP ENROLLMENT MGT	1,500	1,500	0
NEW STUDENT ORIENTATION-SSF	3,000	3,000	0
FRESHMAN ORIENTATION	26,620	26,620	0
REGISTRAR	5,986	5,986	0
REGISTRAR	8,076	8,076	0
OFF UNDERGRAD ADM/RECRUIT	25,236	25,236	0
APPLICAT ADMIS-UNDERGRAD	1,315	1,315	0
CAREER SERVICES	4,430	4,430	0
CAREER SERVICES	49,376	49,376	0
UNIVERSITY WORK STUDY MATCHING	14,700	23,814	9,114
TCWS MATCHING	62,516	62,516	0
FINANCIAL AID	2,568	2,568	0
WORK STUDY MATCHING FUNDS	26,608	103,333	76,725
OFF STU FINANCIAL AID	2,551	2,551	0
UNIV HOUSING SERIES 58-61	458,868	458,868	0
HOUSING SECURITY-HALLS	23,400	23,400	0
OFFICE OF VP ACADEMIC AFFAIRS	10,654	10,654	0
ACADEMIC PROGRAMS	31,051	31,051	0
FACULTY SENATE	406	406	0
FACULTY ENRICHMENT	10,000	10,000	0
VPAA-OVERLOADS	41,434	41,434	0
INSTRUCTIONAL RESERVE	56,677	347,570	290,893

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2004-2005	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
VPAA SUMMER SCHOOL	0	0	0
MASTERS ONLINE-READING MED.	1,000	1,000	0
FACULTY SALARIES	400,000	0	400,000-
INSTRUCTIONAL RESERVE	300,000	189,000	111,000-
VPAA SUMMER SCHOOL	321,318	321,318	0
UG ADVISEMENT-TUC	4,500	4,500	0
HONORS PROGRAM	9,527	9,527	0
TESTING CENTER	10,000	15,000	5,000
OFFICE OF INTL PROGRAMS	0	0	0
APPLICAT/ADMISSIONS-INT'L	1,200	1,200	0
ENGLISH LANGUAGE INSTITUTE	30,143	30,143	0
CORRESPONDENCE	150,000	150,000	0
ENVIRONMENTAL STUDIES	6,000	6,000	0
FACULTY RESEARCH	1,300	1,300	0
ACADEMIC RESEARCH MATCHING	6,473	0	6,473-
GRADUATE PROGRAM - TUITION	16,775	16,775	0
GRADUATE STUDIES	6,000	6,000	0
VP FOR STUDENT SERVICES	13,026	13,446	420
VP FOR STUDENT SERVICE OFFICE	8,000	0	8,000-
VP OF STUDENT SERVICES	3,000	3,000	0
STUDENT ACTIVITIES	50,000	50,000	0
STUDENT LIFE OFFICE	15,200	22,500	7,300
CO-CURRICULAR TRANSCRIPT	5,000	5,000	0
STUDENT FUND - LSC	28,000	28,000	0
SHSU CHEERLEADERS	5,000	2,875	2,125-
MULTICULTURAL INTRNATL AFFAIRS	25,000	11,040	13,960-
ORANGE PRIDE DANCE TEAM	11,500	15,875	4,375
COUNSELING SERVICES	2,800	2,800	0
COUNSELING AND ADA SERVICES	13,000	13,000	0
LEGAL SERVICES	13,000	13,520	520
UNIV CENTER LIAISON	3,300	3,000	300-
STUDENT GOVERNMENT	9,800	10,500	700
RECREATION	23,000	74,000	51,000
RECREATION SWIMMING POOLS	50,000	130,000	80,000
RECREATION INTRAMURALS	45,000	72,024	27,024
INFORMAL RECREATION	105,000	217,000	112,000
CLUB SPORTS	3,500	14,810	11,310
OUTDOOR RECREATION	8,300	12,000	3,700
PRITCHETT FIELD	8,000	7,700	300-
COLISEUM	75,000	75,000	0
UNIVERSITY CAMP	9,340	50,000	40,660
WELLNESS-REC SPORTS	30,000	133,447	103,447
COLISEUM	5,774	5,600	174-
MEDICAL SERVICES	19,980	18,000	1,980-
STUDENT ACTIVITIES-LSC	10,000	10,000	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2004-2005	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
LSC FEE	125,000	125,000	0
BEARKAT ONE-CARD SERVICES	31,000	12,000	19,000-
AS-INSTR RESERVE	0	0	0
COAS SUMMER SCHOOL	848,236	848,236	0
DEAN'S CONTINGENCY	0	0	0
TEF-CGMP PROTEIN KINASE	0	0	0
COAS-INSTRUCTIONAL RESERVE	424,859	565,577	140,718
ACADEMIC CHALLENGE PROGRAM	266	266	0
COMPUTER SCIENCE	0	0	0
TEXAS REVIEW PRESS	13,000	13,000	0
DANCE PROGRAM	8,000	8,000	0
THEATRE & DANCE	0	0	0
UNIVERSITY THEATRE CENTER	40,150	40,150	0
DEPT BIOLOGICAL SCIENCES	0	0	0
VERTEBRATE MUS & NAT HIST EDUC	400	400	0
DEPT GEO/GEL	0	0	0
TRIES-GIS LAB	196	196	0
DEPT CHEMISTRY	0	0	0
DEPT PHYSICS	0	0	0
MATHEMATICAL & INFORMATION SCI	0	0	0
DEPT ART	0	0	0
ART GALLERY	1,000	1,000	0
DEPT MUSIC	0	0	0
BAND	1,800	1,800	0
MUSIC PROGRAMS	5,100	5,100	0
MUSIC CAMPS	0	0	0
RODEO ACTIVITIES	9,600	9,600	0
PROG AGRICULTURE	0	0	0
COBA SUMMER SCHOOL	0	0	0
COBA SUMMER SCHOOL	400,106	400,106	0
BA-INSTR RESERVE	0	0	0
COBA INSTRUCTIONAL RESERVE	0	53,725	53,725
CTR FOR BUS & EC DEVELOPMENT	6,866	6,866	0
SBDC	3,127	3,127	0
SBDC TRAINING	2,500	2,500	0
GRAD SCHOOL OF BNKING	2,000	2,000	0
DEPT GEN BUSINESS AND FINANCE	0	0	0
SMITH-HUTSON BANKING	3,000	3,000	0
DEPT ECO & BUSINESS ANALYSIS	0	0	0
DEPT MANAGEMENT AND MARKETING	0	0	0
DEAN'S CONTINGENCY	0	0	0
EAS-INSTR RESERVE	31,000	31,000	0
CEAS SUMMER SCHOOL	916,059	916,059	0
TEF-SCHOOL SAFETY	0	0	0
CEAS INSTRUCTIONAL RESERVE	108,967	315,212	206,245

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2004-2005	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
DEPT LANG LIT & SPEC POP	0	0	0
UNIVERSITY KINDERGARTEN	3,250	3,250	0
EDUCAT LEADERSHIP DOCTORATE	11,664	11,664	0
DEPT ED LEAD & COUNSELING	0	0	0
PH.D COUNSELING-03,04,05	0	0	0
SH CENTER FOR PROF DEVELOPMENT	1,000	1,000	0
UNDERGRAD ADVISEMENT-CEAS	16,000	16,000	0
DEFICIENCY PLAN FEE EDUC	6,000	6,000	0
ACADEMIC ENRICHMENT CENTER	18,600	18,600	0
SCHOOL ADMIN WORKSHOP	30	30	0
HEALTH & KINESIOLOGY	0	0	0
CUSTODIAL SERVICES-AG COMPLEX	1,361	1,361	0
AGRICULTURE ANNUAL JUDGING CON	2,000	2,000	0
DEPT OF LIBRARY SCIENCE	0	0	0
LIBRARY SCIENCE CONFERENCES	12,700	12,700	0
HSS INSTRUCTIONAL RESERVE	0	0	0
CHSS SUMMER SCHOOL	1,049,521	1,049,521	0
DLF-HUM & SOC SC	0	0	0
HUMANITIES & SOCIAL SCIENCES	27,600	27,600	0
DEAN'S CONTINGENCY	0	0	0
CHSS-INSTRUCTIONAL RESERVE	0	89,653	89,653
TDCJ UNIT FEE CHSS	0	0	0
CHSS-DEAN'S CONTINGENCY	0	0	0
ENGLISH & FOREIGN LANGUAGES	0	0	0
DEPT HISTORY	0	0	0
MASS COMMUNICATION	0	0	0
PROGRAM - RADIO/TV	0	0	0
HOUSTONIAN	35,000	35,000	0
PSYCHOLOGICAL SERVICES	5,000	5,000	0
FORENSIC PSYCHOLOGY	0	0	0
FORENSIC PSYCHOLOGY	0	0	0
SPEECH COMMUNICATION	0	0	0
DEPT SOCIOLOGY	0	0	0
LIBRARY - STUDENT SALARIES	171,326	171,326	0
COPY SERVICE EXP & EQUIP	160	160	0
LIBRARY CWS MATCHING SALARIES	15,000	15,000	0
LIBRARY FEE	25,000	25,000	0
STUDENT ADVISING & MENTORING C	311,913	301,913	10,000-
CJ-INSTR RESERVE	0	0	0
CO CJ SUMMER SCHOOL	176,724	176,724	0
DLF-CRIMINAL JUSTICE	0	0	0
CJC ADMINISTRATION	20,000	38,294	18,294
CJC SURVEY RESEARCH CTR	0	0	0
CJC MEDIA	2,000	9,000	7,000
CJC FACILITY OPERATIONS	20,500	0	20,500-

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2004-2005	RECOMMENDED 2005-2006	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
UNIVERSITY HOTEL	125,000	125,000	0
CONTINUING EDUCATION	22,600	22,600	0
CJ INSTITUTE LAW ENFORCEMENT	7,867	7,867	0
SUMMER CAMP ADMINISTRATION	30	30	0
COCJ-INSTRUCTIONAL RESERVE	0	20,659	20,659
LAW ENFORCEMENT MGT INST	77,000	77,000	0
SAM HOUSTON UNIVERSITY PRESS	19,080	19,080	0
UNIVERSITY MAIL SERVICES	37,884	37,884	0
MAINTENANCE SERVICE	52,600	52,820	220
CUSTODIAL SERVICES	6,600	6,600	0
GROUNDS MAINTENANCE	2,145	2,145	0
SANITATION SERVICES	1,946	1,946	0
SANITATION SERVICES-HSG	1,550	1,550	0
GROUNDS MAINTENANCE	27,152	27,152	0
BUILDING MAINTENANCE	48,804	48,804	0
HOUSING CUSTODIAL 58-61	2,800	2,800	0
HOUSING & MAINTENANCE	135,000	135,000	0
ALL OTHER UTILITIES	10,150	10,150	0
CUSTODIAL SERVICES	10,727	10,727	0
PARKING MAINTENANCE	6,400	6,400	0
VEHICLE MAINTENANCE	249	249	0
VICE PRESIDENT FOR FINANCE	5,729	5,729	0
INTEREST ON TIME DEPOSITS	5,625	5,625	0
ADMIN ACCOUNTING	15,364	15,364	0
ADMIN ACCOUNTING	7,847	7,847	0
BUSINESS OFFICE - REG. EXP.	24,591	24,591	0
INSTALLMENT PAYMENT FEE	39,230	39,230	0
DINING SERVICES	10,000	10,000	0
CAMPUS SECURITY	45	0	45-
HOUSING SECURITY SERVICES	65,000	65,000	0
DEPT PUBLIC SAFETY SERVICES	131,486	131,486	0
HUMAN RESOURCES	1,500	1,500	0
CONTRACTS/GRANTS ADMIN.	2,366	2,366	0
VENDING MACHINE FUND	14,605	14,605	0
RECYCLING STUDENT WAGES	10,500	10,500	0
UCS-ADM	5,500	5,500	0
UCS-WEB	32,000	32,000	0
UCS-APPLICATION	36,000	36,000	0
UCS-USER SERVICE	304,543	304,543	0
UCS-SYSTEMS	87,900	87,900	0
UCS-WORK STUDY	32,000	32,000	0
UCS-COMPUTER SERVICES FEE	27,536	27,536	0
UCS-NETWORK	104,392	104,392	0
PURCHASING	2,600	2,600	0
PROPERTY	4,260	4,260	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME -----	SALARY 2004-2005 ----- \$	RECOMMENDED 2005-2006 ----- \$	INCREASE DECREASE ----- \$
SURPLUS & SCRAP METAL SALES	2,000	2,000	0
RECEIVING	11,260	11,260	0
	-----	-----	-----
TOTAL SALARY AND CHANGE	9,376,102	10,140,987	764,885
	-----	-----	-----

VIII.

Supplemental Schedule Regarding FY 2006 Salary Rate for Administrators and Applicable Faculty

Section 2.3 of Chapter V of the Board's Rules and Regulations provides salary policy for the universities in The Texas State University System, stating in part:

No University employee's salary (not including longevity payments) paid from any source of funds shall exceed the President's salary designated by the Legislature in the General Appropriations Act unless a list of such employees and their positions is included as a supplemental schedule in the original annual operating budget presented to the Board of Regents for approval.

The appropriated salary level for the President will be \$66,980 in Fiscal Year 2006. The following salaries are recommended for Fiscal Year 2006 at Sam Houston State University:

NAME ----	TITLE/DEPT -----	SALARY -----
1. DAVID E PAYNE	PROVOST & VICE PRESIDENT VP ACADEMIC AFFAIRS	168,936.00
2. JACK C PARKER	VICE PRESIDENT VP FINANCE AND OPERATIONS	163,152.00
3. RICHARD H WARD	DEAN/DIR, CJ COLLEGE & CENTER COLLEGE OF CRIMINAL JUSTICE	145,680.00
4. RANDAL DEAN LEWIS	DEAN OF COLLEGE COLLEGE OF BUSINESS	145,656.00
5. GENEVIEVE HOGUE BROWN	DEAN OF COLLEGE COLLEGE/EDUC APPL SCIENCE	142,128.00
6. THELMA J DOUGLASS	SPECIAL ASST TO THE PRESIDENT PRESIDENT'S OFFICE	139,344.00
7. RICHARD F EGLSAER	ASSOC VP FOR ACADEMIC AFFAIRS VP ACADEMIC AFFAIRS	135,528.00
8. MITCHELL J MUEHSAM	DEAN GRAD STUDIES & ASSOC VPAA GRADUATE STUDIES	135,528.00
9. LEROY W. ASHORN	ASSOCIATE DEAN OF COLLEGE COLLEGE OF BUSINESS	129,432.00
10. FRANK E PARKER	INTERIM VICE PRESIDENT VP STUDENT SERVICES	127,200.00
11. GORDON A. PLISHKER	ASSOC VP RESEARCH/SPON PROGRAM RESEARCH & SPONSORED PROGRAMS	123,840.00
12. FRANK RANDALL HOLMES	VICE PRESIDENT UNIVERSITY ADVANCEMENT	123,672.00
13. TOM D HILL	PHYSICIAN MEDICAL SERVICE FEE	120,192.00
14. RANDALL L GARNER	ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE	119,976.00
15. JACQUELINE G GILLIAM	ASSOC VP FINANCE & OPERATIONS ACCOUNTING	119,808.00
16. JAMES A STEVENS JR	ASSOC VP INFORMATION RESOURCES COMPUTER SERVICES	119,808.00
17. BOBBY R. WILLIAMS JR	DIRECTOR, ATHLETICS ATHLETICS	118,440.00
18. HEATHER VANDYKE THIELEMANN	VICE PRESIDENT VP ENROLLMENT MANAGEMENT	115,632.00
19. WILLIAM W. JOHNSON	ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE	111,576.00
20. WILLIAM P FLEMING	EXC DIR ST ADVISE & MENTOR CTR SAM CENTER	105,480.00

21. TERRY THIBODEAUX	INTERIM DEAN OF COLLEGE	102,864.00
22. PHILIP T WHITTEN	DEAN-COLLEGE OF HUM & SOC SC COACH, HEAD FOOTBALL ATHLETICS	102,000.00
23. DOUGLAS J. GREENING	DIRECTOR, PHYSICAL PLANT PHYSICAL PLANT ADMINISTRATION	100,008.00
24. ANN H. HOLDER	DIRECTOR, LIBRARY SERVICES LIBRARY	97,704.00
25. ROBERT L. MARLIN	COACH, HEAD MEN'S BASKETBALL ATHLETICS	97,704.00
26. PATRICK NOLAN	MUSEUM DIRECTOR MUSEUM	89,760.00
27. JAMES W GIBSON	STUDENTS' LEGAL ADVISOR COUNSELING - LEGAL SERVICES	87,993.60
28. ROBERT A. BARRAGAN	DIRECTOR, SMALL BUS DEVELOP CT COLLEGE OF BUSINESS	85,896.00
29. MARK CLIFFORD ADAMS	ASSOC DIR, COMPUTER SERVICES COMPUTER SERVICES	84,120.00
30. RITA JANE WATKINS	PROJECT DIRECTOR, SENIOR CJ DEPARTMENT	83,904.00
31. CHARLES R. CARLOW	DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE	83,184.00
32. RICHARD MALCOLM BALLINGER	DIRECTOR, PGA/PGM PROGRAM COLLEGE OF BUSINESS	82,752.00
33. TED E. MICHAEL	DIRECTOR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	81,336.00
34. DIANNE DUNCAN KEY	SENIOR ASST TO VICE PRES AC AF VP ACADEMIC AFFAIRS	80,568.00
35. CHARLES WILLIAM TACKETT	CHIEF EMERITUS, PUBLIC SAFETY UNIVERSITY POLICE	79,440.00
36. JOHN HITZEMAN	DIRECTOR, PURCHASING & STORES PURCHASING	79,416.00
37. JOEY BRAND CHANDLER	DIRECTOR, ADMISSIONS/RECRUIT UNDERGRADUATE ADMISSIONS	79,056.00
38. DENNIS A. CULAK	DIRECTOR, PUBLIC SAFETY SERVES UNIVERSITY POLICE	78,636.00
39. JANICE P. LANGE	ASSOCIATE PROFESSOR	77,040.00
40. SANDRA PAIGE SMITH	DIRECTOR, ACCOUNTING ACCOUNTING	77,040.00
41. SUZETTE M KOHERS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	76,704.00
42. JAMES L VANROEKEL	DIR, ACAD INSTR TECH & DIS LRN ACAD INST TECH DISTANCE LEARN	76,056.00
43. KAREN S. SMITH	ASSOCIATE DEAN OF COLLEGE COLLEGE/EDUC APPL SCIENCE	75,960.00
44. FRANKLIN KRYSYNYIAK	DIRECTOR, PUBLIC RELATIONS PUBLIC RELATIONS OFFICE	73,344.00
45. NANCY LEE SEARS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	73,320.00
46. KATHY JO GILCREASE	ASST TO PRESIDENT-OPERATIONS PRESIDENT'S OFFICE	73,152.00
47. THELMA G MOONEY	DIRECTOR, DEVELOPMENT UNIVERSITY ADVANCEMENT	72,792.00
48. CRYSTAL ANN BIRDSONG	NURSE PRACTITIONER, ADVANCED MEDICAL SERVICE FEE	72,528.00
49. SABIN A HOLLAND	DIRECTOR, INNOVA COLL PROGRAMS RESEARCH & SPONSORED PROGRAMS	72,120.00

50. KEITH JENKINS	ASST DN OF STUS/DIR REC SPORTS RECREATIONAL ACTIVITIES	72,096.00
51. DAVID WILLIAM WEBB	PROJECT DIRECTOR CJ DEPARTMENT	71,856.00
52. DAVID LYNN WHITE	ASSOCIATE DIR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	71,016.00
53. PAULA R. VERNICK	PROJECT MANAGER COLLEGE OF CRIMINAL JUSTICE	70,584.00
54. DOROTHY COWART ROBERSON	ASSISTANT TO VICE PRESIDENT VP ACADEMIC AFFAIRS	70,344.00
55. DAUGHN LA FAYE PRUITT	ASST VP SS/DIR LSC & STU ACT'S LOWMAN STUDENT CENTER	70,248.00
56. RAFAEL G. PULGAR	PROJECT TECHNICAL DIRECTOR CRIMES PROGRAM	70,176.00
57. JOHN F. MC CROSKEY	ASST DIR, FACILITIES & CONST'N PHYSICAL PLANT UTILITIES	70,080.00
58. JAMIE L. TILLERSON	PROJECT MANAGER CJ DEPARTMENT	69,144.00
59. KAREN ANN GRAY	DIRECTOR, ALUMNI RELATIONS ALUMNI RELATIONS OFFICE	69,000.00
60. TERESA T RINGO	REGISTRAR REGISTRAR	68,448.00
61. KRISTINA JEAN KASKEL-RUIZ	DIRECTOR OF MARKETING UNIVERSITY ADVANCEMENT	67,992.00
62. ANNE D. HEARTFIELD	ASST DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE	67,728.00
63. PATRICIA K. MABRY	DIRECTOR, FINANCIAL AID FINANCIAL AID	67,608.00
64. WILLIAM ELTON METCALFE	DIRECTOR, COUNSELING SERVICES COUNSELING AND ADA SERVICES	67,008.00

The annual equivalent salaries of some faculty at Sam Houston State University will be above the amount appropriated for the President; therefore, the following nine-month salaries in excess of \$50,235 (.75 X \$66,980) are recommended for academic year 2005-06:

1. JAMES S OLSON	DISTINGUISHED PROFESSOR HISTORY DEPT	105,390.00
2. PAUL D. RUFFIN	DISTINGUISHED PROFESSOR ENGLISH PROGRAM	99,882.00
3. ROLANDO V. DEL CARMEN	DISTINGUISHED PROFESSOR COLLEGE OF CRIMINAL JUSTICE	99,216.00
4. NOWLIN ROSS QUARLES	PROFESSOR/DEPARTMENT CHAIR ACCOUNTING DEPT	98,568.00
5. ROBERT E. BILES	PROFESSOR/DEPARTMENT CHAIR POLITICAL SCIENCE DEPT	98,154.00
6. VICTOR EDMUND SOWER	PROFESSOR MANAGEMENT & MARKETING	97,830.00
7. DAVID S. BURRIS	PROFESSOR COMPUTER SCIENCE	97,218.00
8. CECIL R. HALLUM	PROFESSOR MATHEMATICS & STATISTICS	96,138.00
9. WILLIAM B. GREEN	PROFESSOR/DEPARTMENT CHAIR ECONOMICS & INTERNATIONAL BUS	95,580.00
10. JO ANN DUFFY	PROFESSOR MANAGEMENT & MARKETING	94,860.00
11. JAIMIE L HEBERT	PROFESSOR/DEPARTMENT CHAIR MATHEMATICS & STATISTICS	94,230.00

12. ROGER DALE ABSHIRE	PROFESSOR/DEPARTMENT CHAIR MANAGEMENT & MARKETING	93,636.00
13. CHRISTOPHER THOMAS BALDWIN	PROFESSOR GEOLOGY DEPARTMENT	93,114.00
14. BALASUNDRAM MANIAM	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	92,520.00
15. LARRY T. HOOVER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	91,890.00
16. ALESSANDRO A BONANNO	PROFESSOR/DEPARTMENT CHAIR SOCIOLOGY DEPT	91,206.00
17. CHARLES W. BRIDGES	PROFESSOR/DEPARTMENT CHAIR ENGLISH PROGRAM	90,936.00
18. WILLIAM E. KILBOURNE	PROFESSOR MANAGEMENT & MARKETING	90,054.00
19. FREDERICK C. LUNENBURG	PROFESSOR ED LEAD & COUNSELING DEPT	89,982.00
20. CECIL A. WILLIAMS	PROFESSOR GEOGRAPHY DEPARTMENT	89,266.00
21. CAROL SMITH	PROFESSOR SCHOOL OF MUSIC	89,172.00
22. GERALD KOHERS	ASSOCIATE PROFESSOR MANAGEMENT & MARKETING	88,902.00
23. JOE F. JAMES	PROFESSOR/DEPARTMENT CHAIR GENERAL BUSINESS & FINANCE	88,776.00
24. BEVERLY J. IRBY	PROFESSOR/DEPARTMENT CHAIR ED LEAD & COUNSELING DEPT	88,686.00
25. SANJAY S. MEHTA	ASSOCIATE PROFESSOR MANAGEMENT & MARKETING	88,542.00
26. JURG GERBER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	88,182.00
27. PAUL R. REED	PROFESSOR MANAGEMENT & MARKETING	86,940.00
28. EUGENE O. YOUNG	PROFESSOR ENGLISH PROGRAM	86,922.00
29. AMOS J. BRUCE JR	PROFESSOR/ASSOCIATE DEAN PSYCHOLOGY	86,688.00
30. PAUL A. LOEFFLER	PROFESSOR CHEMISTRY DEPT	86,652.00
31. LINDA G CARRINGTON	ASSOCIATE PROFESSOR ACCOUNTING DEPT	85,932.00
32. CHARLES JAMES CAPPS III	PROFESSOR MANAGEMENT & MARKETING	85,806.00
33. SAM S. SOURYAL	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	85,734.00
34. ROWLAND SPENCE MILLER	PROFESSOR PSYCHOLOGY	85,680.00
35. PETER A. COOPER	ASSOCIATE PROF/DEPT CHAIR COMPUTER SCIENCE	85,608.00
36. JEFFERY W STRAWSER	ASSOCIATE PROFESSOR ACCOUNTING DEPT	85,374.00
37. RONALD L. EARL	PROFESSOR MANAGEMENT & MARKETING	85,032.00
38. RODNEY MARSHALL CANNON	PROFESSOR/DEPARTMENT CHAIR SCHOOL OF MUSIC	84,762.00
39. JAMES WALTER MARQUART	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	84,438.00
40. ENNIS M. HAWKINS	PROFESSOR ACCOUNTING DEPT	83,538.00

41.	ELSIE C. AMEEN	ASSOCIATE PROFESSOR	83,484.00
		ACCOUNTING DEPT	
42.	TAYLOR S. KLETT	ASSOCIATE PROFESSOR	83,250.00
		ACCOUNTING DEPT	
43.	WILLIAM R. HARRELL	PROFESSOR	83,232.00
		PROG AGRICULTURE	
44.	ELMER R. ISHAM	PROFESSOR/DEPARTMENT CHAIR	82,980.00
		PHYSICS DEPT	
45.	ROBERT H STRETCHER III	ASSOCIATE PROFESSOR	82,566.00
		GENERAL BUSINESS & FINANCE	
46.	DENNIS R LONGMIRE	PROFESSOR	82,098.00
		COLLEGE OF CRIMINAL JUSTICE	
47.	LAVERNE WARNER	PROFESSOR	82,008.00
		LANG, LIT, AND SPEC POP	
48.	THOMAS G. CHASTEEN	PROFESSOR	81,882.00
		CHEMISTRY DEPT	
49.	ALICE ADAMS KETCHAND	ASSOCIATE PROFESSOR	81,576.00
		ACCOUNTING DEPT	
50.	DONALD J BROWN	PROFESSOR	81,342.00
		GENERAL BUSINESS & FINANCE	
51.	PHILIP W MORRIS	ASSISTANT PROFESSOR	81,144.00
		ACCOUNTING DEPT	
52.	PATRICIA ANN WILLIAMS	PROFESSOR	81,108.00
		CURRICULUM & INSTRUCTION DEPT	
53.	JOHN CHARLES HUBER	PROFESSOR	81,036.00
		MATHEMATICS & STATISTICS	
54.	TERRY BILHARTZ	PROFESSOR/DEPARTMENT CHAIR	80,964.00
		HISTORY DEPT	
55.	DONALD L BUMPASS	PROFESSOR	80,766.00
		ECONOMICS & INTERNATIONAL BUS	
56.	WILLIAM HADLEY LEAVELL	ASSOCIATE PROFESSOR	80,388.00
		GENERAL BUSINESS & FINANCE	
57.	MARY EREN JOHNSON	PROFESSOR	80,244.00
		CURRICULUM & INSTRUCTION DEPT	
58.	MARY F PLISHKER	ASSOCIATE PROFESSOR/ASSOC DEAN	79,902.00
		COLLEGE-ARTS/SCIENCES	
59.	MARY L. DESHAZO	PROFESSOR	79,740.00
		CHEMISTRY DEPT	
60.	THOMAS F. DAVIS	PROFESSOR	79,578.00
		MATHEMATICS & STATISTICS	
61.	RICKY C. WHITE	PROFESSOR	79,488.00
		CHEMISTRY DEPT	
62.	ROBERT ALAN LANE	PROFESSOR/DEPARTMENT CHAIR	78,786.00
		PROG AGRICULTURE	
63.	GARY W. SMITH	ASSOCIATE PROFESSOR	78,516.00
		COMPUTER SCIENCE	
64.	CHARLES R. STOWE	PROFESSOR	78,516.00
		GENERAL BUSINESS & FINANCE	
65.	THEODORE CREIGHTON	PROFESSOR	78,228.00
		ED LEAD & COUNSELING DEPT	
66.	JULIANA D LILLY	ASSISTANT PROFESSOR	77,922.00
		MANAGEMENT & MARKETING	
67.	IRA R. ADAMS	PROFESSOR	77,454.00
		ENGLISH PROGRAM	
68.	JOHN JEROME NEWBOLD	ASSISTANT PROFESSOR	77,364.00
		MANAGEMENT & MARKETING	
69.	RICHARD A. CORDING	PROFESSOR	77,328.00
		PROGRAM PHILOSOPHY	

70. MONTE L. THIES	PROFESSOR	76,356.00
	BIOLOGY PROGRAM	
71. KARON NIEDERHOFER MURFF	ASSISTANT PROFESSOR	75,762.00
	COMPUTER SCIENCE	
72. JANET A BRIDGES	PROFESSOR/DEPARTMENT CHAIR	75,744.00
	JOURNALISM PROGRAM	
73. GAN LIANG	PROFESSOR	75,744.00
	PHYSICS DEPT	
74. DAVID S. TAYLOR	ASSISTANT PROFESSOR	75,708.00
	MANAGEMENT & MARKETING	
75. MARION DOUGLAS KRIENKE	PROFESSOR	75,690.00
	ENGLISH PROGRAM	
76. LARRY D. VANOVER	ASSISTANT PROFESSOR	75,546.00
	MANAGEMENT & MARKETING	
77. FRANK K. FAIR	PROFESSOR/COORDINATOR	75,510.00
	PROGRAM PHILOSOPHY	
78. MAX W. COLEMAN	PROFESSOR	75,384.00
	MATHEMATICS & STATISTICS	
79. RICK A. BRUHN	PROFESSOR	75,330.00
	ED LEAD & COUNSELING DEPT	
80. GLEN A KERCHER	PROFESSOR	75,150.00
	COLLEGE OF CRIMINAL JUSTICE	
81. VALERIE P MUEHSAM	ASSOCIATE PROFESSOR	75,114.00
	ECONOMICS & INTERNATIONAL BUS	
82. WALTER H. BENNETT	PROFESSOR	74,952.00
	SOCIOLOGY DEPT	
83. PHILLIP M LYONS	ASSOCIATE PROFESSOR	74,862.00
	COLLEGE OF CRIMINAL JUSTICE	
84. DONALD G FREEMAN	ASSOCIATE PROFESSOR	74,772.00
	ECONOMICS & INTERNATIONAL BUS	
85. RICHARD E NORMAN	PROFESSOR/DEPARTMENT CHAIR	74,754.00
	CHEMISTRY DEPT	
86. CHARLENE S CROCKER	PROFESSOR/DEPARTMENT CHAIR	74,736.00
	CURRICULUM & INSTRUCTION DEPT	
87. WILLIAM H. ABBOTT	PROFESSOR	74,502.00
	ENGLISH PROGRAM	
88. RALPH W. PEASE	PROFESSOR	74,412.00
	ENGLISH PROGRAM	
89. CARL W BREWER	ASSOCIATE PROFESSOR	73,908.00
	ACCOUNTING DEPT	
90. DONNA M DESFORGES	PROFESSOR/DEPARTMENT CHAIR	73,908.00
	PSYCHOLOGY	
91. MARTIN F. AMOROUS II	ASSOCIATE PROFESSOR	73,800.00
	ART DEPT	
92. MARK L. KLESPIS	PROFESSOR	73,764.00
	MATHEMATICS & STATISTICS	
93. MAUREEN V. MC INTYRE	PROFESSOR	73,764.00
	THEATRE	
94. BENNY E ARNEY	PROFESSOR	73,674.00
	CHEMISTRY DEPT	
95. MARY ROBBINS	PROFESSOR/DEPARTMENT CHAIR	73,386.00
	LANG, LIT, AND SPEC POP	
96. ROBERT L. CASE	PROFESSOR	73,368.00
	HEALTH & KINESIOLOGY DEPARTMEN	
97. GARY A BAKER	ASSISTANT PROFESSOR	73,242.00
	MANAGEMENT & MARKETING	
98. VICTOR B. WAYHAN	ASSISTANT PROFESSOR	73,206.00
	MANAGEMENT & MARKETING	

99.	IRFAN AHMED	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	72,972.00
100.	BARRY FRIEDMAN	PROFESSOR PHYSICS DEPT	72,828.00
101.	HARRY P. KONEN	PROFESSOR MATHEMATICS & STATISTICS	72,612.00
102.	TIMOTHY J MC GUIRE	ASSOCIATE PROFESSOR COMPUTER SCIENCE	72,576.00
103.	GRACIELA GONZALEZ	ASSISTANT PROFESSOR COMPUTER SCIENCE	72,288.00
104.	WITOLD J. LUKASZEWSKI	PROFESSOR POLITICAL SCIENCE DEPT	72,234.00
105.	HARRY F. GRIFFIN	ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE	72,036.00
106.	JOSEPH K. KAVANAUGH	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	71,478.00
107.	STEPHEN C HENRY	ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE	71,460.00
108.	MARTIN LEONARD GRIFFIN	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	71,406.00
109.	DANA EUGENE NICOLAY	PROFESSOR/ASSOCIATE DEAN DANCE	71,397.00
110.	JIAHUANG JI	ASSOCIATE PROFESSOR COMPUTER SCIENCE	71,280.00
111.	JEFF LEE HARWELL	ASSISTANT PROFESSOR ACCOUNTING DEPT	71,010.00
112.	DAVID K MARCUS	PROFESSOR PSYCHOLOGY	70,740.00
113.	NEDOM CONWAY MUNS	PROFESSOR PROG TECHNOLOGY	70,632.00
114.	DAVID L. HENDERSON	PROFESSOR CURRICULUM & INSTRUCTION DEPT	70,470.00
115.	JIANZHONG WANG	PROFESSOR MATHEMATICS & STATISTICS	70,308.00
116.	PHILIP R SWICEGOOD	PROFESSOR LANG, LIT, AND SPEC POP	70,020.00
117.	FRANK HOFFMANN	PROFESSOR LIBRARY SCIENCE	69,948.00
118.	WILLIAM MATTHEW MC INTURF	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	69,750.00
119.	RAYMOND H. TESKE JR	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	69,678.00
120.	SAMUEL L. SULLIVAN	PROFESSOR CURRICULUM & INSTRUCTION DEPT	69,552.00
121.	ALICE MYERS FISHER	ASSOCIATE PROF/ACTING CHAIR ED LEAD & COUNSELING DEPT	69,498.00
122.	STANLEY T. KORDINAK	PROFESSOR PSYCHOLOGY	69,102.00
123.	ROY G. MOSS JR	PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN	68,940.00
124.	MARK R LEIPNIK	ASSOCIATE PROFESSOR GEOLOGY DEPARTMENT	68,922.00
125.	TERESA STEWART LESESNE	PROFESSOR LIBRARY SCIENCE	68,832.00
126.	MERLYN D. MOORE	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	68,832.00
127.	JAMES D. RAGSDALE JR	PROFESSOR/DEPARTMENT CHAIR DEPT SPEECH COMMUNICATION	68,778.00

128.	STANLEY F. KELLEY	ASSOCIATE PROF/COORDINATOR PROG AGRICULTURE	68,706.00
129.	HENRY S MADDUX III	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	68,472.00
130.	JERRY L. DOWLING	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	68,418.00
131.	MITCHEL P ROTH	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	68,004.00
132.	MARK W. FRANK	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	67,896.00
133.	CHRISTOPHER WILSON	PROFESSOR PSYCHOLOGY	67,878.00
134.	DAVID T. BAILEY	PROFESSOR SOCIOLOGY DEPT	67,824.00
135.	BEN MARCUS GILLESPIE	ASSOCIATE PROF/DEPT CHAIR GEOGRAPHY DEPARTMENT	67,644.00
136.	JANET LYNNE MULLINGS	ASSOCIATE PROFESSOR/ASST DEAN COLLEGE OF CRIMINAL JUSTICE	67,536.00
137.	JAMES W. TILLER	PROFESSOR GEOGRAPHY DEPARTMENT	67,464.00
138.	CAROL HIGHTOWER PARKER	ASSOCIATE PROFESSOR	67,320.00
139.	JOHN W. HOLCOMBE	PROFESSOR POLITICAL SCIENCE DEPT	67,284.00
140.	GARRY K. JENKINS	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	67,140.00
141.	THOMAS F. SOARE	PROFESSOR THEATRE	67,068.00
142.	FLORENCE MARIE HAYDEN	PROFESSOR LIBRARY SCIENCE	66,960.00
143.	JACK C TURNER	PROFESSOR BIOLOGY PROGRAM	66,942.00
144.	GERALDINE HYNES	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	66,744.00
145.	MARSHA J HARMAN	PROFESSOR PSYCHOLOGY	66,348.00
146.	THOMAS D HIGGINS	ASSOCIATE PROF/COORDINATOR PROG TECHNOLOGY	66,240.00
147.	JOSEPH M. ROWE	PROFESSOR HISTORY DEPT	66,186.00
148.	MARY E. GUTERMUTH	PROFESSOR FOREIGN LANGUAGES PROGRAM	66,114.00
149.	MILO D. BERG JR	ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS	65,970.00
150.	MARY A. CONROY	PROFESSOR PSYCHOLOGY	65,916.00
151.	ORVILLE E. JACKSON	PROFESSOR PHOTOGRAPHY DEPT.	65,718.00
152.	JOHN M. MILLER	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	65,412.00
153.	SCOTT D PLUGGE	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	65,412.00
154.	DENNIS I NETOFF	ASSOCIATE PROFESSOR GEOGRAPHY DEPARTMENT	65,304.00
155.	ANTHONY J HARRIS	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	65,142.00
156.	JAMES R. DESHAW	PROFESSOR ENVIRONMENTAL SCIENCE PROGRAM	65,070.00

157.	DIANE GREEN	ASSISTANT PROFESSOR ACCOUNTING DEPT	65,016.00
158.	EVERETT WILSON	PROFESSOR BIOLOGY PROGRAM	64,962.00
159.	KRISTINA S. HANSEN	PROFESSOR THEATRE	64,854.00
160.	EDWIN S. DAVIS	ASSISTANT PROFESSOR POLITICAL SCIENCE DEPT	64,836.00
161.	SIRKKA HELENA HALMARI	ASSOCIATE PROFESSOR ENGLISH PROGRAM	64,818.00
162.	JIMMY H. BARKER	PROFESSOR ART DEPT	64,692.00
163.	WILLIAM V HYMAN	PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN	64,674.00
164.	ROBERT A. SHEARER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	64,602.00
165.	HIRANYA K NATH	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	64,386.00
166.	STACEY L. EDMONSON	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	64,116.00
167.	GEORGE E. SAMUELS	PROFESSOR ECONOMICS & INTERNATIONAL BUS	63,972.00
168.	JOAN E.N. HUDSON	ASSOCIATE PROFESSOR BIOLOGY PROGRAM	63,540.00
169.	HAROLD F. FOERSTER	PROFESSOR BIOLOGY PROGRAM	63,468.00
170.	MARKLAND HOWARD TUTTLE	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	63,378.00
171.	BRIAN JAY COOPER	ASSOCIATE PROF/COORDINATOR GEOLOGY DEPARTMENT	63,216.00
172.	SPARKS P VEASEY III	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	63,126.00
173.	CHARLES R. MEITZLER	ASSOCIATE PROFESSOR PHYSICS DEPT	63,036.00
174.	CAROLINE CASTILLO CRIMM	ASSOCIATE PROFESSOR HISTORY DEPT	62,388.00
175.	NICHOLAS CHARLES PAPPAS	ASSOCIATE PROFESSOR HISTORY DEPT	62,118.00
176.	EDWARD F BLACKBURNE	ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS	62,010.00
177.	PENELOPE A. HASEKOESTER	ASSOCIATE PROF/DEPT CHAIR THEATRE	61,848.00
178.	SHIRLEY H TUCKER	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	61,758.00
179.	CHARLES LUNING	PROFESSOR MATHEMATICS & STATISTICS	61,704.00
180.	DOUG ROGER ULLRICH JR	ASSOCIATE PROFESSOR PROG AGRICULTURE	61,542.00
181.	FERRY B. BUTAR	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	61,506.00
182.	MARY ANN BERRY	PROFESSOR/DEPARTMENT CHAIR LIBRARY SCIENCE	61,236.00
183.	SHARON A LYNCH	ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP	61,218.00
184.	BARBARA CORBIN	PROFESSOR SCHOOL OF MUSIC	61,200.00
185.	JOHN C DOMINO	PROFESSOR POLITICAL SCIENCE DEPT	61,164.00

186.	WILLIAM I LUTTERSCHMIDT	ASSOCIATE PROFESSOR BIOLOGY PROGRAM	61,146.00
187.	MARY K BORCHERDING	ASSOCIATE PROFESSOR ART DEPT	60,912.00
188.	ALLEN ROSS HIGHTOWER III	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	60,894.00
189.	HENRY E. HOWEY	PROFESSOR SCHOOL OF MUSIC	60,894.00
190.	JUDY DE TRUDE	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	60,624.00
191.	MARGO LEE FRASIER	ASSISTANT PROFESSOR COLLEGE OF CRIMINAL JUSTICE	60,624.00
192.	DOUGLAS H CONSTANCE	ASSOCIATE PROFESSOR SOCIOLOGY DEPT	60,588.00
193.	DEBRA P PRICE	ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP	60,210.00
194.	DIANNE GREEN REED	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	60,174.00
195.	STEVEN CUVELIER	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	60,120.00
196.	ROBERT T CASHION	ASSOCIATE PROFESSOR HISTORY DEPT	60,102.00
197.	KANDI A TAYEBI	ASSOCIATE PROFESSOR/ASSOC DEAN DEAN-COLLEGE OF HUM & SOC SC	60,084.00
198.	DIANE L. NEUDORF	ASSOCIATE PROFESSOR BIOLOGY PROGRAM	60,012.00
199.	JOE E. KIRK JR	PROFESSOR MATHEMATICS & STATISTICS	59,940.00
200.	JAMES CARTER	PROFESSOR POLITICAL SCIENCE DEPT	59,760.00
201.	GARY L ODEN	PROFESSOR HEALTH & KINESIOLOGY DEPARTMENT	59,670.00
202.	KATHY HILL	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	59,526.00
203.	JOYCE MC CAULEY	ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP	58,950.00
204.	MARY EVELYN COLLINS	ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION	58,878.00
205.	HAROLD A. HURRY	ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE	58,878.00
206.	PAUL M. NEUNUEBEL	PROFESSOR PSYCHOLOGY	58,698.00
207.	JERRY L. COOK	ASSOCIATE PROFESSOR BIOLOGY PROGRAM	58,644.00
208.	TAMARA J. COOK	ASSOCIATE PROFESSOR BIOLOGY PROGRAM	58,644.00
209.	WILLARD M OLIVER	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	58,554.00
210.	JAMES E PASTER	PROFESSOR PHOTOGRAPHY DEPT.	58,230.00
211.	DONALD P. ALBERT	ASSOCIATE PROFESSOR GEOGRAPHY DEPARTMENT	58,050.00
212.	HOLLY A MILLER	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	57,870.00
213.	BARBARA ELEANOR POLNICK	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	57,852.00
214.	NATALIE D HEGWOOD	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	57,600.00

215.	ROGER DUDLEY HANAGRIFF	ASSOCIATE PROFESSOR PROG AGRICULTURE	57,510.00
216.	WILLIAM A. JASPER	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	57,492.00
217.	CAROL R. JAMES	ASSOCIATE PROFESSOR PHYSICS DEPT	57,276.00
218.	CINDY L GRATZ	PROFESSOR DANCE	57,240.00
219.	CORLISS C. LENTZ	ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT	57,204.00
220.	PAUL W CHILD III	ASSOCIATE PROFESSOR ENGLISH PROGRAM	56,952.00
221.	SHARON KING	ASSISTANT PROF/DEPT CHAIR ART DEPT	56,844.00
222.	JUVENTINO ULYSES BALDERAS		56,826.00
223.	HUGH S. FULLERTON	ASSOCIATE PROFESSOR JOURNALISM PROGRAM	56,718.00
224.	JAMES A BARRUM	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	56,538.00
225.	GLENN M SANFORD	ASSOCIATE PROFESSOR PROGRAM PHILOSOPHY	56,106.00
226.	RAFAEL E SAUMELL-MUNOZ	PROFESSOR FOREIGN LANGUAGES PROGRAM	56,088.00
227.	MELANIE KERCHER	ASSOCIATE PROFESSOR PSYCHOLOGY	56,052.00
228.	RICHARD S BELLO	ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION	56,034.00
229.	SHIRLEY A. JOHNSON	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	55,800.00
230.	WILLIAM E. CARROLL	ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT	55,602.00
231.	KEN TERRY HARTNESS	ASSISTANT PROFESSOR COMPUTER SCIENCE	55,566.00
232.	ROBERT E. DONAHO	PROFESSOR ENGLISH PROGRAM	55,386.00
233.	ELBRIDGE W. SANDERS	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	55,386.00
234.	JOE E. MULLER	ASSOCIATE PROFESSOR PROG AGRICULTURE	55,296.00
235.	WILLIAM D. EDGINGTON	ASSOCIATE PROFESSOR CURRICULUM & INSTRUCTION DEPT	55,206.00
236.	MARY S. NICHTER	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	54,738.00
237.	RODNEY J. HENNINGSEN	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	54,576.00
238.	PHILLIP C HAMILTON	ASSOCIATE PROFESSOR PROG AGRICULTURE	54,540.00
239.	CARRIE MAY BUTLER	ASSISTANT PROFESSOR COLLEGE OF CRIMINAL JUSTICE	54,522.00
240.	KENNETH E HENDRICKSON	ASSOCIATE PROFESSOR HISTORY DEPT	54,270.00
241.	ROBERT B. BRUCE	ASSISTANT PROFESSOR HISTORY DEPT	54,180.00
242.	REBECCA A ROBLES-PINA	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	54,126.00
243.	DWAYNE PAVELOCK	ASSISTANT PROFESSOR PROG AGRICULTURE	54,018.00

244.	JOAN LIVINGSTON PROUTY	PROFESSOR CURRICULUM & INSTRUCTION DEPT	53,874.00
245.	BETSY D. TORREZ	ASSOCIATE PROFESSOR GEOLOGY DEPARTMENT	53,784.00
246.	DIANE DOWDEY	ASSOCIATE PROFESSOR ENGLISH PROGRAM	53,640.00
247.	JOSEPH N. O'BRIEN	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	53,064.00
248.	SYLVIA R TAUBE	ASSISTANT PROFESSOR CURRICULUM & INSTRUCTION DEPT	53,046.00
249.	DARREN LEE WILLIAMS	ASSISTANT PROFESSOR CHEMISTRY DEPT	53,010.00
250.	JON W. SHORT	ASSISTANT PROFESSOR MATHEMATICS & STATISTICS	52,812.00
251.	ROSANNE S KEATHLEY	ASSOCIATE PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN	52,704.00
252.	DANIEL C MURRIE	ASSISTANT PROFESSOR PSYCHOLOGY	52,488.00
253.	SUSANNAH U. BRUCE	ASSISTANT PROFESSOR HISTORY DEPT	52,308.00
254.	STEVEN D BUSCH	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	52,254.00
255.	FRANCES BRANDAU-BROWN	ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION	52,236.00
256.	THOMAS A SEIFERT	PROFESSOR PHOTOGRAPHY DEPT.	52,074.00
257.	CAROLYN W ROBINSON	ASSISTANT PROFESSOR PROG AGRICULTURE	51,984.00
258.	JUSTIN K. WILLIAMS	ASSISTANT PROFESSOR BIOLOGY PROGRAM	51,840.00
259.	TONY R. SHIPP	ASSOCIATE PROFESSOR ART DEPT	51,732.00
260.	TRACY LEE STEELE	ASSOCIATE PROFESSOR HISTORY DEPT	51,660.00
261.	PAULA WOODS ADAMS	ASSISTANT PROFESSOR LANG, LIT, AND SPEC POP	51,534.00
262.	MARCY MILLER BEVERLY	ASSISTANT PROFESSOR PROG AGRICULTURE	51,480.00
263.	TONY DE MARS	ASSOCIATE PROFESSOR PROGRAM RADIO-TV	51,408.00
264.	LEE F. COURTNEY	PROFESSOR ENGLISH PROGRAM	51,336.00
265.	ANDREW E WILSON	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	51,264.00
266.	PAUL M. CULP JR	ASSOCIATE PROFESSOR	51,210.00
267.	DAVID ROSS GERLING	ASSOCIATE PROFESSOR FOREIGN LANGUAGES PROGRAM	51,102.00
268.	MARCUS T BOCCACCINI	ASSISTANT PROFESSOR PSYCHOLOGY	51,012.00
269.	JULIE E HALL	ASSOCIATE PROFESSOR ENGLISH PROGRAM	50,976.00
270.	LINDA BYRD COOK	ASSOCIATE PROFESSOR ENGLISH PROGRAM	50,886.00
271.	A WAYNE BARRETT JR	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	50,796.00
272.	FURJEN DENG	PROFESSOR SOCIOLOGY DEPT	50,634.00

273. JACQUELINE A. JENSEN

ASSISTANT PROFESSOR
MATHEMATICS & STATISTICS

50,508.00

265

274. LEONARD G. BREEN

ASSOCIATE PROFESSOR
LANG, LIT, AND SPEC POP

50,292.00

MULTIPLE PAY REPORT

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ABREGO, DEYSI E.	420-10-J380	046	12.00	1.00	240.00	LONGEVITY PAY	
ABREGO, DEYSI E.	422-10-J308	054	12.00	1.00	20568.00	CUSTODIAN	20808.00
ABSHIRE, TONI S.	420-10-D017	004	12.00	0.50	25962.00	ADMINISTRATIVE ASST, SENIOR	
ABSHIRE, TONI S.	420-14-999X	003	12.00	1.00	1680.00	LONGEVITY PAY	27642.00
ADAMS, MARK CLIFFORD	420-14-9047	011	12.00	1.00	84120.00	ASSOC DIR, COMPUTER SERVICES	
ADAMS, MARK CLIFFORD	420-14-9049	009	12.00	1.00	1680.00	LONGEVITY PAY	85800.00
ALLBRIGHT, CYNTHIA D.	420-14-1994	003	12.00	1.00	1440.00	LONGEVITY PAY	
ALLBRIGHT, CYNTHIA D.	422-14-1990	001	12.00	1.00	38712.00	SECRETARY III	40152.00
ALTMAN, HENRY	420-10-J580	002	12.00	1.00	720.00	LONGEVITY PAY	
ALTMAN, HENRY	422-10-J516	005	12.00	1.00	37584.00	ELECTRICIAN	38304.00
ALVAREZ, BLANCA	420-14-K188	004	12.00	1.00	240.00	LONGEVITY PAY	
ALVAREZ, BLANCA	422-14-K187	003	12.00	1.00	21816.00	CUSTODIAN	22056.00
ALVAREZ, CONNIE	420-10-E080	005	12.00	1.00	480.00	LONGEVITY PAY	
ALVAREZ, CONNIE	422-10-7720	001	12.00	1.00	28464.00	ADMINISTRATIVE TECHNICIAN	28944.00
ANDERSON, ISAIAH	420-10-J380	028	12.00	1.00	1440.00	LONGEVITY PAY	
ANDERSON, ISAIAH	422-10-J308	027	12.00	1.00	28464.00	CUSTODIAL FOREPERSON	29904.00
ANDERSON, WILLIAM JAMES	420-11-7201	014	12.00	1.00	36360.00	COACH, ASSISTANT FOOTBALL	
ANDERSON, WILLIAM JAMES	420-11-72A0	024	12.00	1.00	720.00	LONGEVITY PAY	37080.00
ANDRESKY, KAREN L.	420-10-K080	035	12.00	1.00	3120.00	LONGEVITY PAY	
ANDRESKY, KAREN L.	422-10-H020	001	12.00	1.00	39864.00	TRANSCRIPT EVALUATOR	42984.00
ANDREWS, DARLENE K.	420-10-M045	002	12.00	1.00	46176.00	ASST DIR, UNIV ADVANCEMENT	
ANDREWS, DARLENE K.	420-10-M080	005	12.00	1.00	240.00	LONGEVITY PAY	46416.00
ANTHONY, DAVID DENNIS	420-10-J608	004	12.00	1.00	39600.00	POLICE SUPERVISOR	
ANTHONY, DAVID DENNIS	420-10-J609	004	12.00	1.00	720.00	HAZARDOUS DUTY PAY	40320.00
ANTWINE, CARL	420-10-J380	010	12.00	1.00	720.00	LONGEVITY PAY	
ANTWINE, CARL	422-10-J308	033	12.00	1.00	31440.00	CUSTODIAN, LEAD	32160.00
ARANDA, JUANA S.	420-10-J380	030	12.00	1.00	1200.00	LONGEVITY PAY	
ARANDA, JUANA S.	422-10-J308	044	12.00	1.00	35232.00	CUSTODIAN, LEAD	36432.00
ARNEY, IRMA R	420-10-K080	077	12.00	1.00	1440.00	LONGEVITY PAY	
ARNEY, IRMA R	422-10-K038	001	12.00	1.00	33192.00	ACCOUNTING CLERK III	34632.00
ARTHERHOLT, EDD F.	420-10-9910	032	12.00	1.00	720.00	LONGEVITY PAY	
ARTHERHOLT, EDD F.	422-10-4455	003	12.00	1.00	33384.00	ASST AGRICU'L RESOURCS MANAGER	34104.00
ARTHO, DONNA G.	420-10-H032	004	12.00	1.00	57192.00	ADMIN BUDGET MGR, STUDENT SERV	
ARTHO, DONNA G.	420-10-K080	080	12.00	1.00	480.00	LONGEVITY PAY	57672.00
ASHORN, LEROY W.	420-10-6600	003	12.00	1.00	129432.00	ASSOCIATE DEAN OF COLLEGE	
ASHORN, LEROY W.	420-10-9920	009	12.00	1.00	4080.00	LONGEVITY PAY	133512.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ASHWORTH, CHRISTA D.	420-14-9599	014	12.00	1.00	960.00	LONGEVITY PAY	
ASHWORTH, CHRISTA D.	422-14-9534	002	12.00	1.00	25824.00	CLERK III	26784.00
ASHWORTH, DONNA D	420-10-9910	031	12.00	1.00	2160.00	LONGEVITY PAY	
ASHWORTH, DONNA D	422-10-H020	007	12.00	1.00	36576.00	TRANSCRIPT EVALUATOR	38736.00
ATKINSON, PEGGY	420-10-J111	011	12.00	1.00	1680.00	LONGEVITY PAY	
ATKINSON, PEGGY	422-10-J108	002	12.00	1.00	38712.00	CLERK III	40392.00
AVILA, TERESA M.	420-10-J380	040	12.00	1.00	960.00	LONGEVITY PAY	
AVILA, TERESA M.	422-10-J308	006	12.00	1.00	24960.00	CUSTODIAN	25920.00
AYALA, REYNA F.	420-11-9999	007	12.00	1.00	960.00	LONGEVITY PAY	
AYALA, REYNA F.	422-11-9998	003	12.00	1.00	29304.00	CUSTODIAN	30264.00
BABCOCK, MAGGIE ELIZABETH	420-14-9599	016	12.00	1.00	480.00	LONGEVITY PAY	
BABCOCK, MAGGIE ELIZABETH	420-14-K112	002	12.00	1.00	41496.00	ADMINISTRATIVE ASSISTANT	41976.00
BACHERT, KAREN M	420-10-H016	006	12.00	1.00	34680.00	REGISTRAR ASSOCIATE	
BACHERT, KAREN M	420-10-K080	026	12.00	1.00	1440.00	LONGEVITY PAY	36120.00
BAECHTEL, KIMBERLY ANNE	420-12-C3A1	002	12.00	1.00	46944.00	ASSISTANT DIR, RESIDENCE LIFE	
BAECHTEL, KIMBERLY ANNE	420-12-C3A2	004	12.00	1.00	960.00	LONGEVITY PAY	47904.00
BAKER, GWYNETTA	420-10-K080	006	12.00	1.00	3120.00	LONGEVITY PAY	
BAKER, GWYNETTA	422-10-K033	002	12.00	1.00	36792.00	PAYROLL CLERK	39912.00
BAKER, SHIRLEY YOUNG	420-14-9534	003	12.00	1.00	38616.00	DIR, ADVANCEMENT SERVICES	
BAKER, SHIRLEY YOUNG	420-14-9599	017	12.00	1.00	480.00	LONGEVITY PAY	39096.00
BALKE, CAROLINE A.	420-10-9920	013	12.00	1.00	2880.00	LONGEVITY PAY	
BALKE, CAROLINE A.	422-10-6613	001	12.00	1.00	38400.00	SECRETARY II	41280.00
BARRAGAN, ROBERT A.	420-10-AB92	001	12.00	1.00	85896.00	DIRECTOR, SMALL BUS DEVELOP CT	
BARRAGAN, ROBERT A.	420-10-AB93	001	12.00	1.00	1440.00	LONGEVITY PAY	87336.00
BARRETT, PHYLLIS ANN	420-11-9999	004	12.00	1.00	2880.00	LONGEVITY PAY	
BARRETT, PHYLLIS ANN	422-11-9998	005	12.00	1.00	40128.00	ADMINISTRATIVE SECRETARY	43008.00
BARRIENTEZ, RUBEN	420-10-J480	012	12.00	1.00	2400.00	LONGEVITY PAY	
BARRIENTEZ, RUBEN	422-10-J408	020	12.00	1.00	28824.00	GROUNDKEEPER	31224.00
BARRILLEAUX, VICKI B.	420-10-K080	069	12.00	1.00	960.00	LONGEVITY PAY	
BARRILLEAUX, VICKI B.	422-10-H020	002	12.00	1.00	33720.00	ADMISSIONS CLERK II	34680.00
BEARDSLEY, GLORIA GOODWIN	420-10-1130	004	12.00	1.00	42432.00	ADMINISTRATIVE ASST, SENIOR	
BEARDSLEY, GLORIA GOODWIN	420-10-9910	036	12.00	1.00	1680.00	LONGEVITY PAY	44112.00
BENDING III, WILLIAM HOWARD	420-14-9047	009	12.00	1.00	44232.00	PROGRAMMER ANALYST I	
BENDING III, WILLIAM HOWARD	420-14-9049	034	12.00	1.00	480.00	LONGEVITY PAY	44712.00
BENGE, KELLY RENEE	420-14-9525	002	12.00	1.00	47232.00	ASSISTANT INTERNAL AUDITOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BENGE, KELLY RENEE	420-14-9599	008	12.00	1.00	720.00	LONGEVITY PAY	47952.00
BENNETT, CYNTHIA ANN	420-10-H049	005	12.00	1.00	53328.00	HUMAN RESOURCES REP, SENIOR	
BENNETT, CYNTHIA ANN	420-10-K080	061	12.00	1.00	1200.00	LONGEVITY PAY	54528.00
BENNETT, DAVID WAYNE	420-12-C3A1	007	12.00	1.00	38064.00	RESIDENCE LIFE AREA COORD	
BENNETT, DAVID WAYNE	420-12-C3A2	013	12.00	1.00	1920.00	LONGEVITY PAY	39984.00
BENTSEN, KELLY JENKINS	420-14-9049	038	12.00	1.00	240.00	LONGEVITY PAY	
BENTSEN, KELLY JENKINS	422-14-9047	005	12.00	1.00	34512.00	COMPUTER SYSTEMS TECHNICIAN	34752.00
BILLINGSLEY, ADDIE KAY	420-10-9467	003	12.00	0.35	16363.00	CJ PUBLICATIONS OFFICER	
BILLINGSLEY, ADDIE KAY	420-10-9468	003	12.00	0.35	1092.00	LONGEVITY PAY	
BILLINGSLEY, ADDIE KAY	420-10-E018	001	12.00	0.65	30389.00	CJ PUBLICATIONS OFFICER	
BILLINGSLEY, ADDIE KAY	420-10-E080	006	12.00	0.65	2028.00	LONGEVITY PAY	49872.00
BILNOSKI, AMANDA JO	420-10-E028	006	12.00	1.00	40968.00	PROJECT COORDINATOR	
BILNOSKI, AMANDA JO	420-10-E080	014	12.00	1.00	960.00	LONGEVITY PAY	41928.00
BILNOSKI, RICHARD TODD	420-12-C3A2	001	12.00	1.00	720.00	LONGEVITY PAY	
BILNOSKI, RICHARD TODD	422-12-C4A3	003	12.00	1.00	32592.00	MAINTENANCE SPECIALIST	33312.00
BIRDSONG, CRYSTAL ANN	420-11-AAA3	002	12.00	1.00	72528.00	NURSE PRACTITIONER, ADVANCED	
BIRDSONG, CRYSTAL ANN	420-11-AAA4	012	12.00	1.00	240.00	LONGEVITY PAY	72768.00
BIRDWELL, DEBORAH LYNN	420-10-K032	002	12.00	1.00	61368.00	ASSISTANT TO VICE PRESIDENT	
BIRDWELL, DEBORAH LYNN	420-10-K080	058	12.00	1.00	1680.00	LONGEVITY PAY	63048.00
BLACK, LAURIE D	420-14-1187	003	12.00	1.00	32400.00	ADMINISTRATIVE ASSISTANT	
BLACK, LAURIE D	420-14-1189	004	12.00	1.00	1920.00	LONGEVITY PAY	34320.00
BLACKARD, PAULINE CLUTTER	420-10-K080	029	12.00	1.00	1200.00	LONGEVITY PAY	
BLACKARD, PAULINE CLUTTER	422-10-H020	003	12.00	1.00	30192.00	ADMISSIONS CLERK II	31392.00
BLAIR, SANDRA G.	420-10-H049	004	12.00	1.00	45144.00	HUMAN RESOURCES ASSISTANT	
BLAIR, SANDRA G.	420-14-9599	006	12.00	1.00	2640.00	LONGEVITY PAY	47784.00
BLALOCK, BILLY BRIAN	420-14-9535	001	12.00	1.00	37272.00	PUBLIC REL GRAPHICS COORD	
BLALOCK, BILLY BRIAN	420-14-9599	015	12.00	1.00	1200.00	LONGEVITY PAY	38472.00
BOESKE, BRENDA RENEE	420-10-3300	002	12.00	1.00	50760.00	ASSISTANT TO THE DEAN	
BOESKE, BRENDA RENEE	420-10-9910	010	12.00	1.00	1200.00	LONGEVITY PAY	51960.00
BOLANDER, JUDY CONWAY	420-11-8762	003	12.00	1.00	1440.00	LONGEVITY PAY	
BOLANDER, JUDY CONWAY	422-11-8764	004	12.00	1.00	34968.00	ACCOUNTING CLERK II	36408.00
BOSTON, JOHNNY L.	420-10-J380	002	12.00	1.00	1440.00	LONGEVITY PAY	
BOSTON, JOHNNY L.	422-10-J308	021	12.00	1.00	33960.00	CUSTODIAN, LEAD	35400.00
BOUDREAUX, JUDY ANN	420-10-K036	003	12.00	1.00	48576.00	CASHIER OFFICE MANAGER	
BOUDREAUX, JUDY ANN	420-10-K080	059	12.00	1.00	1200.00	LONGEVITY PAY	49776.00
BOUNDS III, GEORGE H.	420-10-J111	005	12.00	1.00	1440.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BOUNDS III, GEORGE H.	420-10-J124	001	12.00	1.00	40416.00	VEHICLE FLEET MANAGER	41856.00
BOYD, WESLEY EAGLE	420-14-1850	002	12.00	1.00	50496.00	ASSOC DIR, ACADEMIC ADVISING	
BOYD, WESLEY EAGLE	420-14-1851	002	12.00	1.00	720.00	LONGEVITY PAY	
BOYD, WESLEY EAGLE	420-14-8651	002	12.00	1.00	720.00	LONGEVITY PAY	51936.00
BREWER, BETTY J	420-14-9049	035	12.00	1.00	2400.00	LONGEVITY PAY	
BREWER, BETTY J	422-14-9047	017	12.00	1.00	41040.00	COMP SVC QUALITY CONTRL SPECIL	43440.00
BREWSTER, HARRIET H	420-10-7710	004	12.00	0.50	22992.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E008	003	12.00	0.50	22992.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E080	021	12.00	1.00	480.00	LONGEVITY PAY	46464.00
BROCK, ROBERT LAWRENCE	420-11-7201	004	12.00	1.00	48576.00	COACH, HEAD SOFTBALL	
BROCK, ROBERT LAWRENCE	420-11-72A0	025	12.00	1.00	1440.00	LONGEVITY PAY	50016.00
BROOKS, AMANDA DIANE	420-10-K080	051	12.00	1.00	480.00	LONGEVITY PAY	
BROOKS, AMANDA DIANE	422-10-H037	003	12.00	1.00	21624.00	FINANCIAL AID ASSISTANT I	22104.00
BROUSSARD, CAROL ANN	420-10-E009	002	12.00	1.00	41040.00	CJ CONFERENCE CTR/TRAVEL COORD	
BROUSSARD, CAROL ANN	420-10-E080	002	12.00	1.00	1200.00	LONGEVITY PAY	42240.00
BROWN, GENEVIEVE HOGUE	420-10-2200	001	12.00	1.00	142128.00	DEAN OF COLLEGE	
BROWN, GENEVIEVE HOGUE	420-10-9920	005	12.00	1.00	2400.00	LONGEVITY PAY	144528.00
BROWN, JERRY L.	420-10-J380	019	12.00	1.00	480.00	LONGEVITY PAY	
BROWN, JERRY L.	422-10-J308	016	12.00	1.00	21768.00	CUSTODIAN	22248.00
BROWN, LARRY D	420-10-J380	032	12.00	1.00	3120.00	LONGEVITY PAY	
BROWN, LARRY D	420-10-J408	001	12.00	1.00	56304.00	CUST/GROUNDS SERVICES MANAGER	59424.00
BRUCE JR, AMOS J.	420-10-3300	003	09.00	0.50	43344.00	PROFESSOR/ASSOCIATE DEAN	
BRUCE JR, AMOS J.	420-10-3300	004	03.00	0.50	14448.00	PROFESSOR/ASSOCIATE DEAN	
BRUCE JR, AMOS J.	420-10-3333	001	09.00	0.50	43344.00	PROFESSOR/ASSOCIATE DEAN	101136.00
BRYANT, BEVERLY A.	420-10-J380	015	12.00	1.00	720.00	LONGEVITY PAY	
BRYANT, BEVERLY A.	422-10-J308	015	12.00	1.00	24864.00	CUSTODIAN	25584.00
BULLARD, GLENDA GAYLE	420-11-9998	003	12.00	1.00	39600.00	RESERVATIONS COORDINATOR	
BULLARD, GLENDA GAYLE	420-11-9999	002	12.00	1.00	1440.00	LONGEVITY PAY	41040.00
BUMPASS, CHERYL K	420-10-K008	003	12.00	1.00	52464.00	ADMINISTRATIVE COORDINATOR	
BUMPASS, CHERYL K	420-10-K080	003	12.00	1.00	2400.00	LONGEVITY PAY	54864.00
BURNS, ANGIE GAYLE	420-11-9993	001	12.00	1.00	480.00	LONGEVITY PAY	
BURNS, ANGIE GAYLE	420-11-9995	001	12.00	1.00	30672.00	STUDENT ACTIVITIES PROGM COORD	31152.00
BURNS, KIRK A	420-10-G080	018	12.00	1.00	480.00	LONGEVITY PAY	
BURNS, KIRK A	422-10-G016	009	12.00	1.00	34848.00	COMPUTER SYSTEMS TECHNICIAN	35328.00
BURT, SHEILA G.	420-10-K080	096	12.00	1.00	240.00	LONGEVITY PAY	
BURT, SHEILA G.	422-10-K038	002	12.00	1.00	32784.00	ACCOUNTING CLERK II	33024.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BURWICK, MARY	420-10-7710	003	12.00	1.00	33960.00	ADMINISTRATIVE ASSISTANT	
BURWICK, MARY	420-10-9910	070	12.00	1.00	480.00	LONGEVITY PAY	34440.00
BUSBY, MARIA DOLORES	420-10-H016	005	12.00	1.00	40512.00	ASSISTANT REGISTRAR	
BUSBY, MARIA DOLORES	420-10-K080	049	12.00	1.00	960.00	LONGEVITY PAY	41472.00
BUTCHER, ALBERT E.	420-10-J380	043	12.00	1.00	2880.00	LONGEVITY PAY	
BUTCHER, ALBERT E.	420-11-9999	009	12.00	1.00	2880.00	LONGEVITY PAY	
BUTCHER, ALBERT E.	422-11-9998	007	12.00	1.00	30336.00	CUSTODIAN	36096.00
BUXKEMPER, NORMA SURMAN	420-10-1136	001	12.00	1.00	44928.00	ADMINISTRATIVE ASSISTANT	
BUXKEMPER, NORMA SURMAN	420-10-9910	057	12.00	1.00	1200.00	LONGEVITY PAY	46128.00
BYNUM, DONNIE MARIE	420-10-K080	021	12.00	1.00	2400.00	LONGEVITY PAY	
BYNUM, DONNIE MARIE	422-14-1000	002	12.00	1.00	31896.00	ACCOUNTING CLERK II	34296.00
BYRD, KELLY ANNE	420-10-K080	076	12.00	1.00	720.00	LONGEVITY PAY	
BYRD, KELLY ANNE	422-10-4420	001	12.00	1.00	28032.00	SECRETARY III	28752.00
BYRD, PAMELA J	420-10-K080	070	12.00	1.00	960.00	LONGEVITY PAY	
BYRD, PAMELA J	422-10-K036	001	12.00	1.00	31776.00	ACCOUNTING CLERK II	32736.00
BYRD, SUSAN COX	420-10-K080	095	12.00	1.00	1200.00	LONGEVITY PAY	
BYRD, SUSAN COX	422-10-F024	001	12.00	1.00	28728.00	SECRETARY III	29928.00
BYRN, LAWRENCE S.	420-12-C3A2	008	12.00	1.00	3360.00	LONGEVITY PAY	
BYRN, LAWRENCE S.	422-12-A900	001	12.00	1.00	38832.00	FOOD SERV EQUIPMENT SPECIALIST	42192.00
CALLAWAY, AUGUSTA R.	420-10-9910	034	12.00	1.00	1680.00	LONGEVITY PAY	
CALLAWAY, AUGUSTA R.	422-10-3318	002	12.00	1.00	39768.00	SECRETARY III	41448.00
CAMPBELL, CASEY JOE	420-14-9047	002	12.00	1.00	50160.00	PROGRAMMER ANALYST II	
CAMPBELL, CASEY JOE	420-14-9049	013	12.00	1.00	960.00	LONGEVITY PAY	51120.00
CANALES, MARY BETH	420-14-9047	010	12.00	1.00	47952.00	PROGRAMMER ANALYST I	
CANALES, MARY BETH	420-14-9049	002	12.00	1.00	1200.00	LONGEVITY PAY	49152.00
CANO, CRUZ C.	420-10-J480	014	12.00	1.00	1440.00	LONGEVITY PAY	
CANO, CRUZ C.	422-10-J408	005	12.00	1.00	31896.00	GROUNDSCKEEPER SPECIALIST	33336.00
CARLILE, BARBARA ANN	420-10-K080	045	12.00	1.00	2400.00	LONGEVITY PAY	
CARLILE, BARBARA ANN	422-10-K033	004	12.00	1.00	37560.00	ACCOUNTING CLERK II	39960.00
CARLOW, CHARLES R.	420-10-K036	001	12.00	1.00	83184.00	DIRECTOR, BUSINESS OFFICE	
CARLOW, CHARLES R.	420-10-K080	009	12.00	1.00	4800.00	LONGEVITY PAY	87984.00
CARPENTER, JOHN R.	420-14-8651	006	12.00	1.00	2880.00	LONGEVITY PAY	
CARPENTER, JOHN R.	422-14-8650	004	12.00	1.00	37224.00	PHOTO SETTER PROGRAMMER	40104.00
CARRELL, MANDY DAWN	420-10-9910	050	12.00	1.00	480.00	LONGEVITY PAY	
CARRELL, MANDY DAWN	422-10-6610	001	12.00	1.00	35832.00	SECRETARY II	36312.00
CARROLL, TIMOTHY E	420-12-G8B8	002	12.00	1.00	480.00	HAZARDOUS DUTY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CARROLL, TIMOTHY E	422-12-G8B1	003	12.00	1.00	33048.00	POLICE OFFICER	33528.00
CARTER, EARL ARTIGUE	420-10-J280	025	12.00	1.00	1920.00	LONGEVITY PAY	
CARTER, EARL ARTIGUE	422-10-J208	034	12.00	1.00	39240.00	PLUMBER	41160.00
CARTER, SHARON	420-10-J380	018	12.00	1.00	1920.00	LONGEVITY PAY	
CARTER, SHARON	422-10-J308	047	12.00	1.00	28104.00	CUSTODIAN	30024.00
CASTILLO, MARCELA	420-10-J380	031	12.00	1.00	1680.00	LONGEVITY PAY	
CASTILLO, MARCELA	422-10-J308	012	12.00	1.00	36072.00	CUSTODIAN	37752.00
CHANDLER, JACOB R	420-14-9047	023	12.00	1.00	45456.00	PROGRAMMER ANALYST II	
CHANDLER, JACOB R	420-14-9049	027	12.00	1.00	720.00	LONGEVITY PAY	46176.00
CHANDLER, JOEY BRAND	420-10-H020	001	12.00	1.00	79056.00	DIRECTOR, ADMISSIONS/RECRUIT	
CHANDLER, JOEY BRAND	420-10-K080	015	12.00	1.00	3120.00	LONGEVITY PAY	82176.00
CHARRIER III, JOHN O	420-11-7853	001	12.00	1.00	40536.00	COUNSELING PSYCHOLOGIST	
CHARRIER III, JOHN O	420-11-7854	001	12.00	1.00	240.00	LONGEVITY PAY	40776.00
CHATAL, EDWARD LEW	420-14-1994	001	12.00	1.00	1200.00	LONGEVITY PAY	
CHATAL, EDWARD LEW	420-14-2001	001	12.00	1.00	45600.00	ASSISTANT DIR, REC SPORTS	46800.00
CHILDRESS, CLYDE R.	420-14-9049	025	12.00	1.00	480.00	LONGEVITY PAY	
CHILDRESS, CLYDE R.	422-14-9047	009	12.00	1.00	49680.00	COMPUTER SYSTEMS SPECIALIST	50160.00
CHILDRESS, KIMBERLY ANN	420-10-9910	038	12.00	1.00	2400.00	LONGEVITY PAY	
CHILDRESS, KIMBERLY ANN	422-10-4460	001	12.00	1.00	36096.00	SECRETARY II	38496.00
CHRIST III, JOHN JAMES	420-12-C3A2	011	12.00	1.00	1200.00	LONGEVITY PAY	
CHRIST III, JOHN JAMES	422-12-C4A3	007	12.00	1.00	42936.00	CARPENTER	44136.00
CLARKE, MAXINE ORAL	420-10-1130	003	12.00	1.00	53304.00	ASST TO ASSOC VICE PRESIDENT	
CLARKE, MAXINE ORAL	420-10-9920	020	12.00	1.00	2400.00	LONGEVITY PAY	55704.00
CLOWER, RANDI	420-14-1183	004	12.00	1.00	240.00	LONGEVITY PAY	
CLOWER, RANDI	422-14-1183	001	12.00	1.00	25872.00	SECRETARY II	26112.00
CLUTE, CALVIN D.	420-11-8762	001	12.00	1.00	1200.00	LONGEVITY PAY	
CLUTE, CALVIN D.	422-11-8764	001	12.00	1.00	31704.00	VENDING MECHANIC	32904.00
COKER, ROBERT D	420-10-J280	032	12.00	1.00	720.00	LONGEVITY PAY	
COKER, ROBERT D	422-10-J208	007	12.00	1.00	35856.00	WELDER/MECHANIC	36576.00
COLE, JAMES E.	420-10-J480	011	12.00	1.00	1920.00	LONGEVITY PAY	
COLE, JAMES E.	422-10-J408	022	12.00	1.00	36936.00	GROUNDSKEEPER	38856.00
COLE, MARCUS WAYNE	420-10-J480	001	12.00	1.00	960.00	LONGEVITY PAY	
COLE, MARCUS WAYNE	422-10-J408	012	12.00	1.00	24384.00	GROUNDSKEEPER	25344.00
COLLEY, TERRI HANNA	420-11-7849	003	12.00	1.00	960.00	LONGEVITY PAY	
COLLEY, TERRI HANNA	420-11-7850	003	12.00	1.00	30072.00	FINANCIAL AID COUNSELOR	31032.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
COLLIER, CURTIS	420-11-7201	023	12.00	1.00	44136.00	COACH, HEAD TRACK	
COLLIER, CURTIS	420-11-72A0	026	12.00	1.00	480.00	LONGEVITY PAY	44616.00
COLLINS, JEANETTE RAE	420-10-K036	002	12.00	1.00	39720.00	CASHIER OFFICE ASST MANAGER	
COLLINS, JEANETTE RAE	420-10-K080	047	12.00	1.00	1200.00	LONGEVITY PAY	40920.00
CONRAD, JACQUELINE J.	420-10-G015	005	12.00	1.00	45336.00	LIBRARY BUSINESS MANAGER	
CONRAD, JACQUELINE J.	420-10-G080	003	12.00	1.00	2640.00	LONGEVITY PAY	47976.00
CONWELL, RODNEY T.	420-10-J108	007	12.00	1.00	49392.00	FACILITY PROJECT COORDINATOR	
CONWELL, RODNEY T.	420-10-J111	001	12.00	1.00	1680.00	LONGEVITY PAY	51072.00
COOK, TANYA LYNN	420-10-G080	002	12.00	1.00	1200.00	LONGEVITY PAY	
COOK, TANYA LYNN	422-10-G016	008	12.00	1.00	31344.00	LIBRARY ASSISTANT II	32544.00
COOPER, NINA GENZ	420-14-9047	007	12.00	1.00	63720.00	COMPUTER SYSTEMS COORD II	
COOPER, NINA GENZ	420-14-9049	006	12.00	1.00	2400.00	LONGEVITY PAY	66120.00
CORDEAU, BRIAN SCOTT	420-14-1187	002	12.00	1.00	35448.00	INSTITUTIONAL RECH ANALYST, SR	
CORDEAU, BRIAN SCOTT	420-14-1189	003	12.00	1.00	720.00	LONGEVITY PAY	36168.00
COSS, ANTONIO C	420-11-9999	012	12.00	1.00	240.00	LONGEVITY PAY	
COSS, ANTONIO C	422-11-9998	006	12.00	1.00	28080.00	CUSTODIAN	28320.00
COSS, ROSA E	420-10-H032	006	12.00	1.00	42000.00	ADMINISTRATIVE ASSISTANT	
COSS, ROSA E	420-10-K080	064	12.00	1.00	1680.00	LONGEVITY PAY	43680.00
CRAIG, BETTE B.	420-10-G080	020	12.00	1.00	1680.00	LONGEVITY PAY	
CRAIG, BETTE B.	422-10-G016	002	12.00	1.00	33456.00	LIBRARY ASSISTANT II	35136.00
CRAIG, SAMUEL JAMISON	420-10-9468	006	12.00	1.00	720.00	LONGEVITY PAY	
CRAIG, SAMUEL JAMISON	422-10-9467	003	12.00	1.00	30480.00	TECHNOLOGY SPECIALIST	31200.00
CROSS, CHRISTINA LYNN	420-14-9049	003	12.00	1.00	720.00	LONGEVITY PAY	
CROSS, CHRISTINA LYNN	422-14-9047	015	12.00	1.00	38232.00	COMPUTER SYSTEMS SPECIALIST	38952.00
CRUSE, JANIS W.	420-10-G080	007	12.00	1.00	2400.00	LONGEVITY PAY	
CRUSE, JANIS W.	422-10-G016	011	12.00	1.00	37848.00	LIBRARY ASSISTANT II	40248.00
CRYER JR, DOYLE JED	420-10-J280	030	12.00	1.00	1680.00	LONGEVITY PAY	
CRYER JR, DOYLE JED	422-10-J208	015	12.00	1.00	32280.00	CARPENTER	33960.00
CULAK, DENNIS A.	420-10-J608	002	12.00	1.00	78636.00	DIRECTOR, PUBLIC SAFETY SERVES	
CULAK, DENNIS A.	420-10-J609	002	12.00	1.00	3600.00	HAZARDOUS DUTY PAY	82236.00
CULAK, PAULA S.	420-12-G8B9	006	12.00	1.00	3840.00	LONGEVITY PAY	
CULAK, PAULA S.	422-12-G8B1	006	12.00	1.00	36216.00	SECRETARY III	40056.00
CURRIE, MOLLY BROWN	420-14-9599	007	12.00	1.00	2160.00	LONGEVITY PAY	
CURRIE, MOLLY BROWN	422-10-K033	006	12.00	0.50	18996.00	ACCOUNTING CLERK II	
CURRIE, MOLLY BROWN	422-14-9530	002	12.00	0.50	18996.00	ACCOUNTING CLERK II	40152.00
D'CUNHA, MARIA ELFREDA	420-10-K080	004	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
D'CUNHA, MARIA ELFREDA	422-10-H016	001	12.00	1.00	26304.00	REGISTRAR ASSISTANT I	27504.00
DARLING, PATSY J.	420-11-AAA4	003	12.00	1.00	1680.00	LONGEVITY PAY	
DARLING, PATSY J.	422-11-AAA3	004	12.00	1.00	29568.00	CLERK II	31248.00
DAVIDSON, EVELYN C	420-10-E028	002	12.00	1.00	59064.00	PROJECT DIRECTOR	
DAVIDSON, EVELYN C	420-10-E080	019	12.00	1.00	1680.00	LONGEVITY PAY	60744.00
DAVIS, FRANCIS ANN	420-11-8314	005	12.00	1.00	2400.00	LONGEVITY PAY	
DAVIS, FRANCIS ANN	422-11-8315	002	12.00	1.00	34752.00	CUSTODIAL FOREPERSON	37152.00
DAVIS, SARA ANN	420-10-K080	016	12.00	1.00	2160.00	LONGEVITY PAY	
DAVIS, SARA ANN	422-10-K044	001	12.00	1.00	33168.00	ACCOUNTING CLERK II	35328.00
DEASES, CHRISTINA NOEL	420-14-1994	007	12.00	1.00	720.00	LONGEVITY PAY	
DEASES, CHRISTINA NOEL	420-14-2008	001	12.00	1.00	35688.00	ASSISTANT DIR, REC SPORTS	36408.00
DEVERAUX, SHIRLETTE D	420-10-K080	091	12.00	1.00	480.00	LONGEVITY PAY	
DEVERAUX, SHIRLETTE D	422-10-F020	001	12.00	1.00	24120.00	SECRETARY II	24600.00
DIAMOND, KIMBERLY ELLEN	420-12-C3A2	002	12.00	1.00	480.00	LONGEVITY PAY	
DIAMOND, KIMBERLY ELLEN	422-12-C3A1	002	12.00	1.00	25488.00	SECRETARY II	25968.00
DICKENS, JERRY W.	420-14-K187	001	12.00	1.00	50064.00	FACILITY PROJECT COORDINATOR	
DICKENS, JERRY W.	420-14-K188	002	12.00	1.00	720.00	LONGEVITY PAY	50784.00
DICKENS, MARSHA L.	420-10-G080	021	12.00	1.00	720.00	LONGEVITY PAY	
DICKENS, MARSHA L.	422-10-G016	013	12.00	1.00	23232.00	LIBRARY ASSISTANT I	23952.00
DICKEY, LINDA R.	420-11-8314	004	12.00	1.00	1200.00	LONGEVITY PAY	
DICKEY, LINDA R.	422-11-8315	006	12.00	1.00	26928.00	CUSTODIAN	28128.00
DIRK, DUANE PETER	420-11-7201	020	12.00	1.00	59184.00	COACH, ASSISTANT HEAD FOOTBALL	
DIRK, DUANE PETER	420-11-72A0	014	12.00	1.00	240.00	LONGEVITY PAY	59424.00
DOLEZAL, SCOTT GREGORY	420-10-J480	008	12.00	1.00	720.00	LONGEVITY PAY	
DOLEZAL, SCOTT GREGORY	422-10-J408	002	12.00	1.00	41712.00	HORTICULTURIST	42432.00
DOSHIER, MARTHALENE S.	420-10-E009	003	12.00	1.00	41544.00	ADMINISTRATIVE ASSISTANT	
DOSHIER, MARTHALENE S.	420-10-E080	017	12.00	1.00	2640.00	LONGEVITY PAY	44184.00
DOUGHTIE, MOLLY H.	420-10-211G	002	12.00	1.00	44592.00	STAFF ASSOCIATE II	
DOUGHTIE, MOLLY H.	420-10-9910	054	12.00	1.00	1440.00	LONGEVITY PAY	46032.00
DOUGLAS, JOHN WAYNE	420-10-J380	021	12.00	1.00	960.00	LONGEVITY PAY	
DOUGLAS, JOHN WAYNE	422-10-J308	031	12.00	1.00	24072.00	CUSTODIAN	25032.00
DOUGLASS, THELMA J	420-10-K008	004	01.00	1.00	11612.00	SPECIAL ASST TO THE PRESIDENT	
DOUGLASS, THELMA J	420-10-K080	024	01.00	1.00	340.00	LONGEVITY PAY	11952.00
DURHAM, NANCY L.	420-10-9468	008	12.00	1.00	960.00	LONGEVITY PAY	
DURHAM, NANCY L.	422-10-9467	002	12.00	1.00	34896.00	STAFF ASSISTANT III	35856.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
EDISON, WYVONNIA W	420-10-K080	084	12.00	1.00	480.00	LONGEVITY PAY	
EDISON, WYVONNIA W	422-10-F016	003	12.00	1.00	21840.00	CLERK I	22320.00
EGLSAER, RICHARD F	420-10-1130	001	12.00	1.00	135528.00	ASSOC VP FOR ACADEMIC AFFAIRS	
EGLSAER, RICHARD F	420-10-9920	018	12.00	1.00	2640.00	LONGEVITY PAY	138168.00
ELIANO, PERRY	420-11-7201	003	12.00	1.00	36360.00	COACH, ASSISTANT FOOTBALL	
ELIANO, PERRY	420-11-72A0	015	12.00	1.00	240.00	LONGEVITY PAY	36600.00
ELLENBERGER, PEGGY J	420-10-9920	012	12.00	1.00	1440.00	LONGEVITY PAY	
ELLENBERGER, PEGGY J	422-10-3390	001	12.00	1.00	31128.00	SECRETARY II	32568.00
EPPS, DAVID CHARLES	420-10-9468	012	12.00	0.20	384.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	420-10-E080	015	12.00	0.80	1536.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	422-10-9467	004	12.00	0.20	9792.00	TECHNOLOGY SPECIALIST	
EPPS, DAVID CHARLES	422-10-E026	001	12.00	0.80	39168.00	TECHNOLOGY SPECIALIST	50880.00
ERWING, FONDA K	420-10-J380	042	12.00	1.00	480.00	LONGEVITY PAY	
ERWING, FONDA K	422-10-J308	008	12.00	1.00	19992.00	CUSTODIAN	20472.00
FAIR, JANET B.	420-14-1850	006	12.00	1.00	43032.00	ASST DIR, ACADEMIC SUPPORT PGS	
FAIR, JANET B.	420-14-1851	011	12.00	1.00	480.00	LONGEVITY PAY	43512.00
FERGUSON, JAMES WILLIAM	420-11-7201	015	12.00	1.00	60840.00	COACH, ASSISTANT HEAD FOOTBALL	
FERGUSON, JAMES WILLIAM	420-11-72A0	010	12.00	1.00	960.00	LONGEVITY PAY	61800.00
FITZ, SHANE MICHAEL	420-10-J280	011	12.00	1.00	1200.00	LONGEVITY PAY	
FITZ, SHANE MICHAEL	422-10-J208	017	12.00	1.00	27984.00	UTILITY WORKER	29184.00
FLEMING, WILLIAM P	420-14-1850	001	12.00	1.00	105480.00	EXC DIR ST ADVISE & MENTOR CTR	
FLEMING, WILLIAM P	420-14-1851	008	12.00	1.00	3360.00	LONGEVITY PAY	108840.00
FLENOY, TIFFANY JEWELL	420-11-7817	001	12.00	1.00	30672.00	STUDENT ACTIVITIES PROGM COORD	
FLENOY, TIFFANY JEWELL	420-11-7818	005	12.00	1.00	480.00	LONGEVITY PAY	31152.00
FLOOD, BEVERLY ANNE	420-14-1994	014	12.00	1.00	960.00	LONGEVITY PAY	
FLOOD, BEVERLY ANNE	422-14-1990	002	12.00	1.00	28584.00	SECRETARY II	29544.00
FLORES, ENEDINA	420-10-1149	001	12.00	1.00	57504.00	DIR, ACAD SERV FOR SHSU AT TUC	
FLORES, ENEDINA	420-10-9910	006	12.00	1.00	2160.00	LONGEVITY PAY	59664.00
FRALEY, JOEL ANDREW	420-14-0100	001	12.00	1.00	30336.00	ADMISSIONS COUNSELOR	
FRALEY, JOEL ANDREW	420-14-0110	002	12.00	1.00	240.00	LONGEVITY PAY	30576.00
FRANSAW, PRISCILLA FAYE	420-10-J380	036	12.00	1.00	1440.00	LONGEVITY PAY	
FRANSAW, PRISCILLA FAYE	422-10-J308	013	12.00	1.00	29376.00	CUSTODIAN	30816.00
FRAZIER, MATTHEW ALAN	420-14-9047	008	12.00	1.00	39072.00	PROGRAMMER ANALYST I	
FRAZIER, MATTHEW ALAN	420-14-9049	015	12.00	1.00	720.00	LONGEVITY PAY	39792.00
FREY, STEVEN ANTHONY	420-14-9047	013	12.00	1.00	55032.00	PROGRAMMER ANALYST I	
FREY, STEVEN ANTHONY	420-14-9049	033	12.00	1.00	720.00	LONGEVITY PAY	55752.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
FROSCH, WAYNE B.	420-10-K044	001	12.00	1.00	52752.00	PROPERTY COORDINATOR	
FROSCH, WAYNE B.	420-10-K080	008	12.00	1.00	4560.00	LONGEVITY PAY	57312.00
FRY, DANIEL JOHN	420-10-K040	003	12.00	1.00	41064.00	PURCHASER II	
FRY, DANIEL JOHN	420-10-K080	074	12.00	1.00	720.00	LONGEVITY PAY	41784.00
FRY, TASHA S.	420-11-8381	003	12.00	1.00	960.00	LONGEVITY PAY	
FRY, TASHA S.	422-11-8380	002	12.00	1.00	28224.00	REGISTRAR ASSISTANT II	29184.00
GAERTNER, JAMES F	420-10-9901	001	12.00	1.00	66980.00	PRESIDENT	
GAERTNER, JAMES F	420-10-9920	008	12.00	1.00	2640.00	LONGEVITY PAY	
GAERTNER, JAMES F	420-10-K008	002	12.00	1.00	7200.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F	420-14-82F1	001	12.00	1.00	17800.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F	420-14-K113	001	12.00	1.00	148295.00	SUPPLEMENTS	242915.00
GAINES, CAROLYN	420-11-8350	002	12.00	1.00	47184.00	CONTINUING EDUCATION COORD	
GAINES, CAROLYN	420-11-8351	004	12.00	1.00	720.00	LONGEVITY PAY	47904.00
GARCIA, ABRAHAM	420-10-J480	010	12.00	1.00	720.00	LONGEVITY PAY	
GARCIA, ABRAHAM	422-10-J408	011	12.00	1.00	29736.00	GROUNDSKEEPER	30456.00
GARNER, RANDALL L	420-10-7700	003	12.00	1.00	119976.00	ASSOCIATE DEAN OF COLLEGE	
GARNER, RANDALL L	420-10-9910	063	12.00	1.00	960.00	LONGEVITY PAY	120936.00
GARRETT, LISA JOHNSON	420-10-A100	003	12.00	0.85	45370.00	ADMINISTRATIVE ASST, SENIOR	
GARRETT, LISA JOHNSON	420-10-A101	002	12.00	0.85	1428.00	LONGEVITY PAY	46798.00
GARRETT, ROBERT WILLIAM	420-10-9910	042	12.00	0.50	960.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	420-14-7901	001	12.00	0.50	960.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	422-10-2210	002	12.00	0.50	26400.00	TECHNOLOGY SPECIALIST	
GARRETT, ROBERT WILLIAM	422-14-7900	001	12.00	0.50	26400.00	TECHNOLOGY SPECIALIST	54720.00
GATTIS, RICHARD LEE	420-14-K188	001	12.00	1.00	1440.00	LONGEVITY PAY	
GATTIS, RICHARD LEE	422-14-K187	006	12.00	1.00	28944.00	MAINTENANCE SPECIALIST	30384.00
GAUNTT, JENNIFER GALE	420-14-9534	005	12.00	1.00	28320.00	PUBLIC RELATIONS WRITER	
GAUNTT, JENNIFER GALE	420-14-9599	020	12.00	1.00	240.00	LONGEVITY PAY	28560.00
GAWRON, DEBRA	420-10-9467	009	12.00	1.00	47520.00	PROJECT COORDINATOR	
GAWRON, DEBRA	420-10-9468	015	12.00	1.00	240.00	LONGEVITY PAY	47760.00
GEHOVAK, STEVEN MARK	420-10-J280	022	12.00	1.00	1920.00	LONGEVITY PAY	
GEHOVAK, STEVEN MARK	422-10-J208	038	12.00	1.00	38472.00	PLANT MECHANIC	40392.00
GEMAS, DIANNE B	420-10-G080	001	12.00	1.00	720.00	LONGEVITY PAY	
GEMAS, DIANNE B	422-10-G016	016	12.00	1.00	26592.00	LIBRARY ASSISTANT II	27312.00
GERBER, JURG	420-10-1142	002	09.00	0.00		PROFESSOR	
GERBER, JURG	420-10-7720	019	09.00	1.00	88182.00	PROFESSOR	88182.00
GIBSON, JAMES W	420-11-7806	001	12.00	0.55	48523.00	STUDENTS' LEGAL ADVISOR	
GIBSON, JAMES W	420-11-7912	001	12.00	0.20	17472.00	STUDENTS' LEGAL ADVISOR	65995.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GILBERT, GLORIA T.	420-10-E008	006	12.00	1.00	41448.00	STAFF ASSOCIATE I	
GILBERT, GLORIA T.	420-10-E080	022	12.00	1.00	1200.00	LONGEVITY PAY	42648.00
GILCREASE, KATHY JO	420-10-K008	001	12.00	1.00	73152.00	ASST TO PRESIDENT-OPERATIONS	
GILCREASE, KATHY JO	420-10-K080	036	12.00	1.00	720.00	LONGEVITY PAY	73872.00
GILLASPIE, DOUGLAS PAUL	420-10-J111	016	12.00	1.00	480.00	LONGEVITY PAY	
GILLASPIE, DOUGLAS PAUL	422-10-J124	001	12.00	1.00	40128.00	AUTOMOTIVE MECHANIC	40608.00
GILLETTE, CATHI RAYNE	420-10-3308	002	12.00	1.00	47136.00	ADMINISTRATIVE ASSISTANT	
GILLETTE, CATHI RAYNE	420-10-9920	011	12.00	1.00	1680.00	LONGEVITY PAY	48816.00
GILLIAM, JACQUELINE G	420-10-K033	007	12.00	1.00	119808.00	ASSOC VP FINANCE & OPERATIONS	
GILLIAM, JACQUELINE G	420-14-9599	003	12.00	1.00	4320.00	LONGEVITY PAY	124128.00
GONZALEZ, CATALINA	420-10-J380	008	12.00	1.00	1680.00	LONGEVITY PAY	
GONZALEZ, CATALINA	422-10-J308	037	12.00	1.00	32640.00	CUSTODIAN	34320.00
GOODNER, DONNA S.	420-10-2210	002	12.00	1.00	33048.00	ADMINISTRATIVE ASSISTANT	
GOODNER, DONNA S.	420-10-9910	052	12.00	1.00	720.00	LONGEVITY PAY	33768.00
GOODRUM, ELLA CHARLINE	422-10-2210	003	12.00	0.50	13260.00	SECRETARY I	
GOODRUM, ELLA CHARLINE	422-11-8320	001	12.00	0.50	13260.00	SECRETARY I	26520.00
GOODWIN, CAROLYN ANN	420-10-G080	014	12.00	1.00	2160.00	LONGEVITY PAY	
GOODWIN, CAROLYN ANN	422-10-G016	015	12.00	1.00	39552.00	LIBRARY ASSISTANT II	41712.00
GORMER, JAMES A.	420-11-9999	001	12.00	1.00	1440.00	LONGEVITY PAY	
GORMER, JAMES A.	422-11-9998	002	12.00	1.00	28320.00	CUSTODIAN	29760.00
GOWENS, GARETT REED	420-14-9049	020	12.00	1.00	480.00	LONGEVITY PAY	
GOWENS, GARETT REED	422-14-9047	014	12.00	1.00	43656.00	COMPUTER SYSTEMS SPECIALIST	44136.00
GRANT, DANA LYNN	420-12-C3A1	003	12.00	1.00	46944.00	ASSISTANT DIR, RESIDENCE LIFE	
GRANT, DANA LYNN	420-12-C3A2	014	12.00	1.00	960.00	LONGEVITY PAY	47904.00
GRAY, BRENDA D WEDDE	420-11-7201	009	12.00	1.00	53064.00	COACH, HEAD VOLLEYBALL	
GRAY, BRENDA D WEDDE	420-11-72A0	028	12.00	1.00	2400.00	LONGEVITY PAY	55464.00
GRAY, TAMMY A	420-10-4400	002	12.00	1.00	55896.00	ASSISTANT TO THE DEAN	
GRAY, TAMMY A	420-10-9920	004	12.00	1.00	2400.00	LONGEVITY PAY	58296.00
GRAYSON, KENNETH E.	420-10-J380	022	12.00	1.00	480.00	LONGEVITY PAY	
GRAYSON, KENNETH E.	422-10-J308	038	12.00	1.00	24192.00	CUSTODIAN, LEAD	24672.00
GREEN, GLENN A	420-10-J280	008	12.00	1.00	1440.00	LONGEVITY PAY	
GREEN, GLENN A	422-10-J208	002	12.00	1.00	39936.00	FOREPERSON	41376.00
GREENING, DOUGLAS J.	420-10-J108	001	12.00	1.00	100008.00	DIRECTOR, PHYSICAL PLANT	
GREENING, DOUGLAS J.	420-10-J111	012	12.00	1.00	1680.00	LONGEVITY PAY	101688.00
GREGORY JR., JAMES EDWARD	420-10-J380	034	12.00	1.00	1680.00	LONGEVITY PAY	
GREGORY JR., JAMES EDWARD	422-10-J308	003	12.00	1.00	27288.00	CUSTODIAN	28968.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GRONA, TRENT THOMAS	420-11-72A0	018	12.00	1.00	240.00	LONGEVITY PAY	
GRONA, TRENT THOMAS	422-11-7201	001	12.00	1.00	32628.00	ATHLETIC ASSISTANT	32868.00
GUARDADO, MARIA L.	420-10-J380	024	12.00	1.00	1440.00	LONGEVITY PAY	
GUARDADO, MARIA L.	422-10-J308	045	12.00	1.00	23304.00	CUSTODIAN	24744.00
GUSTAFSON, TAMMY	420-12-G8B9	003	12.00	1.00	480.00	LONGEVITY PAY	
GUSTAFSON, TAMMY	422-12-G8B1	002	12.00	1.00	28440.00	CLERK II	28920.00
GUTHRIE, REGINA ERNST	420-10-9467	011	12.00	1.00	51912.00	PROJECT COORDINATOR	
GUTHRIE, REGINA ERNST	420-10-9468	011	12.00	1.00	1200.00	LONGEVITY PAY	53112.00
GUZMAN, DINA	420-10-J380	027	12.00	1.00	480.00	LONGEVITY PAY	
GUZMAN, DINA	422-10-J308	051	12.00	1.00	25560.00	CUSTODIAN	26040.00
HALE, JASON WAYNE	420-10-H020	005	12.00	1.00	28416.00	ADMISSIONS COUNSELOR	
HALE, JASON WAYNE	420-10-K080	107	12.00	1.00	240.00	LONGEVITY PAY	28656.00
HALL, BRUCE D.	420-10-G016	011	12.00	1.00	38088.00	ASSISTANT PROFESSOR	
HALL, BRUCE D.	420-10-G080	023	12.00	1.00	240.00	LONGEVITY PAY	38328.00
HALL, DOROTHY JEAN	420-11-8549	002	12.00	1.00	720.00	LONGEVITY PAY	
HALL, DOROTHY JEAN	422-11-8548	003	12.00	1.00	24336.00	MAIL CLERK I	25056.00
HANKS, STEPHANIE KROLL	420-12-C3A2	020	12.00	1.00	240.00	LONGEVITY PAY	
HANKS, STEPHANIE KROLL	422-12-C3A1	007	12.00	1.00	21792.00	CLERK II	22032.00
HARDING, JAMES ALLEN	420-10-J280	016	12.00	1.00	1680.00	LONGEVITY PAY	
HARDING, JAMES ALLEN	422-10-J208	026	12.00	1.00	42288.00	ELECTRICIAN	43968.00
HARDY, JASON	420-10-J580	004	12.00	1.00	960.00	LONGEVITY PAY	
HARDY, JASON	422-10-J208	035	12.00	1.00	31848.00	CONTROLS TECHNICIAN	32808.00
HARPER, MARILYN MILLER	420-12-G8B9	002	12.00	1.00	720.00	LONGEVITY PAY	
HARPER, MARILYN MILLER	422-12-G8B1	004	12.00	1.00	32088.00	CLERK II	32808.00
HARRIS, RONDA RUSHING	420-10-9910	047	12.00	1.00	960.00	LONGEVITY PAY	
HARRIS, RONDA RUSHING	422-10-3310	001	12.00	1.00	35616.00	SECRETARY II	36576.00
HARVEY, DONZEL W	420-14-1850	003	12.00	1.00	39120.00	ACADEMIC ADVISING SPECIALIST	
HARVEY, DONZEL W	420-14-1851	012	12.00	1.00	1920.00	LONGEVITY PAY	41040.00
HARVEY, TERESA ANNE	420-10-9910	017	12.00	1.00	3360.00	LONGEVITY PAY	
HARVEY, TERESA ANNE	420-10-H022	001	12.00	1.00	48600.00	TESTING CENTER COORDINATOR	51960.00
HASOURIS-TURNER, EVELYN	420-10-1135	002	12.00	0.25	8298.00	ADMINISTRATIVE ASSISTANT	
HASOURIS-TURNER, EVELYN	420-10-9910	014	12.00	0.25	300.00	LONGEVITY PAY	
HASOURIS-TURNER, EVELYN	420-10-A100	002	12.00	0.75	24894.00	ADMINISTRATIVE ASSISTANT	
HASOURIS-TURNER, EVELYN	420-10-A101	006	12.00	0.75	900.00	LONGEVITY PAY	34392.00
HATCHELL JR, JAMES M	420-11-7201	022	12.00	1.00	53592.00	COACH, HEAD WOMEN'S BASKETBALL	
HATCHELL JR, JAMES M	420-11-72A0	016	12.00	1.00	240.00	LONGEVITY PAY	53832.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HAYES, SUSAN C	420-10-9910	067	12.00	1.00	1440.00	LONGEVITY PAY	
HAYES, SUSAN C	422-10-2212	001	12.00	1.00	32520.00	SECRETARY II	33960.00
HEARTFIELD, ANNE D.	420-10-K036	005	12.00	1.00	67728.00	ASST DIRECTOR, BUSINESS OFFICE	
HEARTFIELD, ANNE D.	420-10-K080	013	12.00	1.00	2640.00	LONGEVITY PAY	70368.00
HENDERSON, PAMELA K.	420-10-K033	002	12.00	1.00	62592.00	ASSOCIATE DIRECTOR, ACCOUNTING	
HENDERSON, PAMELA K.	420-10-K080	012	12.00	1.00	3120.00	LONGEVITY PAY	65712.00
HENKE, SHERRY D	420-10-H500	002	12.00	1.00	47160.00	ADMINISTRATIVE ASSISTANT	
HENKE, SHERRY D	420-10-K080	027	12.00	1.00	2160.00	LONGEVITY PAY	49320.00
HENRY, DENISE ALEXANDER	420-12-C3A2	006	12.00	1.00	2400.00	LONGEVITY PAY	
HENRY, DENISE ALEXANDER	422-12-C3A1	004	12.00	1.00	38760.00	ACCOUNTING CLERK III	41160.00
HENRY, LOVELL OSMUND	420-10-J308	001	12.00	1.00	40488.00	CUSTODIAL SERVICES SUPERVISOR	
HENRY, LOVELL OSMUND	420-10-J380	012	12.00	1.00	2400.00	LONGEVITY PAY	42888.00
HERNANDEZ, GRACIE	420-10-J380	033	12.00	1.00	1440.00	LONGEVITY PAY	
HERNANDEZ, GRACIE	422-10-J308	043	12.00	1.00	31440.00	CUSTODIAN, LEAD	32880.00
HERNANDEZ, TIBURCIO	420-12-C3A2	017	12.00	1.00	1920.00	LONGEVITY PAY	
HERNANDEZ, TIBURCIO	422-12-C4A3	004	12.00	1.00	34200.00	PLANT MECHANIC	36120.00
HERRINGTON, STACY BRENT	420-10-H020	004	12.00	1.00	31632.00	ADMISSIONS COUNSELOR	
HERRINGTON, STACY BRENT	420-10-K080	089	12.00	1.00	480.00	LONGEVITY PAY	32112.00
HERROD, BARBARA DIAN	420-10-9910	058	12.00	1.00	1200.00	LONGEVITY PAY	
HERROD, BARBARA DIAN	422-10-4410	001	12.00	1.00	37200.00	SECRETARY II	38400.00
HICKS, CARL L.	420-11-8548	001	12.00	1.00	40008.00	MAIL SERVICES MANAGER	
HICKS, CARL L.	420-11-8549	001	12.00	1.00	240.00	LONGEVITY PAY	40248.00
HIGDON, GAYLE ELAINE	420-14-1851	010	12.00	1.00	720.00	LONGEVITY PAY	
HIGDON, GAYLE ELAINE	422-14-1850	003	12.00	1.00	28128.00	STAFF ASSISTANT II	28848.00
HIGHTOWER, WILBERT T	420-10-K080	007	12.00	1.00	1200.00	LONGEVITY PAY	
HIGHTOWER, WILBERT T	422-10-K033	005	12.00	1.00	36672.00	ACCOUNTING CLERK II	37872.00
HILL, TOM D	420-11-AAA3	001	12.00	1.00	120192.00	PHYSICIAN	
HILL, TOM D	420-11-AAA4	006	12.00	1.00	480.00	LONGEVITY PAY	120672.00
HILLIARD, BOBBIE J.	420-11-7201	012	12.00	1.00	49296.00	ATHLETIC BUSINESS MANAGER	
HILLIARD, BOBBIE J.	420-11-72A0	001	12.00	1.00	3600.00	LONGEVITY PAY	52896.00
HIRSCH JR, PAUL RICHARD	420-12-C3A2	005	12.00	1.00	720.00	LONGEVITY PAY	
HIRSCH JR, PAUL RICHARD	422-12-C4A3	002	12.00	1.00	35736.00	MAINTENANCE SPECIALIST	36456.00
HIRSCH, SHERRY LYNN	420-10-2208	001	12.00	1.00	39408.00	ADMINISTRATIVE ASSISTANT	
HIRSCH, SHERRY LYNN	420-10-9910	069	12.00	1.00	480.00	LONGEVITY PAY	39888.00
HITZEMAN, JOHN	420-10-K040	001	12.00	1.00	79416.00	DIRECTOR, PURCHASING & STORES	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HITZEMAN, JOHN	420-10-K080	014	12.00	1.00	1920.00	LONGEVITY PAY	81336.00
HLOZEK, KAREN L.	420-10-K080	046	12.00	1.00	720.00	LONGEVITY PAY	
HLOZEK, KAREN L.	422-10-K036	003	12.00	1.00	29808.00	ACCOUNTING CLERK II	30528.00
HOFFPAUIR, DAVID RAY	420-10-A100	007	12.00	0.25	11088.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-10-A101	003	12.00	0.25	300.00	LONGEVITY PAY	
HOFFPAUIR, DAVID RAY	420-14-1052	001	12.00	0.75	33264.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-14-1053	002	12.00	0.75	900.00	LONGEVITY PAY	45552.00
HOLCOMB, MARY D	420-11-72A0	017	12.00	1.00	1440.00	LONGEVITY PAY	
HOLCOMB, MARY D	422-11-7201	003	12.00	1.00	32496.00	SECRETARY II	33936.00
HOLDER, ANN H.	420-10-G016	001	12.00	1.00	97704.00	DIRECTOR, LIBRARY SERVICES	
HOLDER, ANN H.	420-10-G080	015	12.00	1.00	2880.00	LONGEVITY PAY	100584.00
HOLDER, JOHN CARL	420-11-7201	043	12.00	1.00	29256.00	STAFF ASSOCIATE I	
HOLDER, JOHN CARL	420-11-72A0	002	12.00	1.00	1440.00	LONGEVITY PAY	30696.00
HOLL, DEBRA A	420-10-K033	005	12.00	1.00	42792.00	ACCOUNTANT II	
HOLL, DEBRA A	420-10-K080	005	12.00	1.00	1920.00	LONGEVITY PAY	44712.00
HOLLAND, MARY ROSENWALD	420-10-J108	005	12.00	1.00	42528.00	ADMINISTRATIVE ASSISTANT	
HOLLAND, MARY ROSENWALD	420-10-J111	015	12.00	1.00	960.00	LONGEVITY PAY	43488.00
HOLLEMAN, DAVID DEWITTE	420-10-J608	003	12.00	1.00	42816.00	POLICE SUPERVISOR	
HOLLEMAN, DAVID DEWITTE	420-10-J609	008	12.00	1.00	480.00	HAZARDOUS DUTY PAY	43296.00
HOLLOWAY, WEBER	420-10-J609	007	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
HOLLOWAY, WEBER	422-10-J608	003	12.00	1.00	33312.00	POLICE OFFICER	33552.00
HOLMES, FRANK RANDALL	420-10-K080	087	12.00	1.00	1200.00	LONGEVITY PAY	
HOLMES, FRANK RANDALL	420-10-M045	001	12.00	1.00	123672.00	VICE PRESIDENT	124872.00
HOLMES, MARIA ALEXANDER	420-14-1851	003	12.00	1.00	960.00	LONGEVITY PAY	
HOLMES, MARIA ALEXANDER	420-14-1860	001	12.00	1.00	34512.00	ADMINISTRATIVE ASSISTANT	35472.00
HOLMES, RICKY E.	420-10-J380	013	12.00	1.00	240.00	LONGEVITY PAY	
HOLMES, RICKY E.	422-10-J308	040	12.00	1.00	22200.00	CUSTODIAN	22440.00
HOLT, FREDERICK MAURICE	420-10-J380	035	12.00	1.00	1440.00	LONGEVITY PAY	
HOLT, FREDERICK MAURICE	422-10-J408	016	12.00	1.00	25032.00	GROUNDSKEEPER	26472.00
HOMEYER, CHRISTINE M.	420-10-K080	073	12.00	1.00	960.00	LONGEVITY PAY	
HOMEYER, CHRISTINE M.	422-10-H037	001	12.00	1.00	26952.00	FINANCIAL AID ASSISTANT I	27912.00
HONEY, LINDA	420-10-J380	016	12.00	1.00	1920.00	LONGEVITY PAY	
HONEY, LINDA	422-10-J308	032	12.00	1.00	29088.00	CUSTODIAN	31008.00
HOOLAHAN, ELLA P.	420-11-AAA4	009	12.00	1.00	1920.00	LONGEVITY PAY	
HOOLAHAN, ELLA P.	422-11-AAA3	001	12.00	1.00	33072.00	HEALTH CENTER SECRETARY	34992.00
HORACE, ANDREW CALVIN	420-12-1991	001	12.00	1.00	1920.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HORACE, ANDREW CALVIN	422-12-1990	001	12.00	1.00	32856.00	HEAVY EQUIPMENT OPERATOR	34776.00
HORN, JAMES THOMAS	420-14-9047	003	12.00	1.00	57024.00	PROGRAMMER ANALYST III	
HORN, JAMES THOMAS	420-14-9049	008	12.00	1.00	2640.00	LONGEVITY PAY	59664.00
HORN, KARYL R	420-10-K033	004	12.00	1.00	47664.00	ADMINISTRATIVE ASST, SENIOR	
HORN, KARYL R	420-10-K080	002	12.00	1.00	2400.00	LONGEVITY PAY	50064.00
HOUSE, GARY G	420-10-J108	004	12.00	1.00	65184.00	CONST INSPECTOR/OBSERVER	
HOUSE, GARY G	420-10-J111	003	12.00	1.00	2160.00	LONGEVITY PAY	67344.00
HOUSE, SHANNA JOYCE	420-10-K080	092	12.00	1.00	240.00	LONGEVITY PAY	
HOUSE, SHANNA JOYCE	422-10-H016	003	12.00	1.00	23376.00	REGISTRAR ASSISTANT II	23616.00
HUDSON, KATHLEEN BROWN	420-10-H016	003	12.00	1.00	41808.00	REGISTRAR ASSOCIATE	
HUDSON, KATHLEEN BROWN	420-10-K080	023	12.00	1.00	2880.00	LONGEVITY PAY	44688.00
HURST, ANN SHARESE	420-10-E028	009	12.00	1.00	44400.00	PROJECT COORDINATOR	
HURST, ANN SHARESE	420-10-E080	011	12.00	1.00	480.00	LONGEVITY PAY	44880.00
HYDE, JOE DARRELL	420-10-J280	033	12.00	1.00	1680.00	LONGEVITY PAY	
HYDE, JOE DARRELL	422-10-J208	010	12.00	1.00	41280.00	CARPENTER	42960.00
ISAACS, KATIE ELLINGTON	420-10-E080	018	12.00	1.00	480.00	LONGEVITY PAY	
ISAACS, KATIE ELLINGTON	422-10-E028	001	12.00	1.00	30048.00	ADMINISTRATIVE TECHNICIAN	30528.00
JACKSON, ANNIE R.	420-10-J380	011	12.00	1.00	240.00	LONGEVITY PAY	
JACKSON, ANNIE R.	422-10-J308	028	12.00	1.00	23592.00	CUSTODIAN	23832.00
JEFFRIES, KAREN S	420-10-9910	005	12.00	1.00	2640.00	LONGEVITY PAY	
JEFFRIES, KAREN S	422-10-7720	002	12.00	1.00	36624.00	ADMINISTRATIVE SECRETARY	39264.00
JENKINS, KEITH	420-14-1990	001	12.00	1.00	72096.00	ASST DN OF STUS/DIR REC SPORTS	
JENKINS, KEITH	420-14-1994	004	12.00	1.00	1920.00	LONGEVITY PAY	74016.00
JENKINS, MILDRED JEAN	420-10-J380	026	12.00	1.00	3120.00	LONGEVITY PAY	
JENKINS, MILDRED JEAN	422-10-J308	035	12.00	1.00	29496.00	CUSTODIAN	32616.00
JOHNSON, ANTOINETTE L	420-10-9910	019	12.00	1.00	3120.00	LONGEVITY PAY	
JOHNSON, ANTOINETTE L	422-10-4410	002	12.00	1.00	36792.00	SECRETARY I	39912.00
JOHNSON, DIANE L	420-10-9910	029	12.00	1.00	720.00	LONGEVITY PAY	
JOHNSON, DIANE L	422-10-3320	001	12.00	1.00	29640.00	SECRETARY I	30360.00
JOHNSON, GINGER HARRELL	420-14-9599	013	12.00	1.00	720.00	LONGEVITY PAY	
JOHNSON, GINGER HARRELL	422-14-9537	002	12.00	1.00	26400.00	CLERK III	27120.00
JOHNSON, NORA CATHARINE	420-10-H016	004	12.00	1.00	41832.00	ADMINISTRATIVE ASSISTANT	
JOHNSON, NORA CATHARINE	420-10-K080	053	12.00	1.00	1920.00	LONGEVITY PAY	43752.00
JOHNSON, PATSY A.	420-10-9910	011	12.00	1.00	4080.00	LONGEVITY PAY	
JOHNSON, PATSY A.	422-10-4443	001	12.00	1.00	41520.00	SECRETARY II	45600.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
JOHNSON, TESSALYN W	420-10-E080	023	12.00	1.00	480.00	LONGEVITY PAY	
JOHNSON, TESSALYN W	422-10-E008	002	12.00	1.00	31584.00	STAFF ASSISTANT III	32064.00
JOHNSON, WILLIAM W.	420-10-7700	002	12.00	0.50	55788.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-9910	002	12.00	0.50	720.00	LONGEVITY PAY	
JOHNSON, WILLIAM W.	420-10-E008	002	12.00	0.50	55788.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-E080	024	12.00	0.50	720.00	LONGEVITY PAY	113016.00
JOHNSTON, CHARLES RALPH	420-10-J280	021	12.00	1.00	1920.00	LONGEVITY PAY	
JOHNSTON, CHARLES RALPH	422-10-J208	012	12.00	1.00	45888.00	CONTROLS TECHNICIAN	47808.00
JONES, BRANDI MICHELLE	420-14-9517	001	12.00	1.00	28560.00	FINANCIAL AID COUNSELOR	
JONES, BRANDI MICHELLE	420-14-9518	007	12.00	1.00	240.00	LONGEVITY PAY	28800.00
JONES, JOAN YVONNE	420-10-G080	009	12.00	1.00	2160.00	LONGEVITY PAY	
JONES, JOAN YVONNE	422-10-G016	006	12.00	1.00	35544.00	LIBRARY ASSISTANT I	37704.00
JONES, ROBERT GAVIN	420-10-A100	005	12.00	0.30	16920.00	PROJECT DIRECTOR	
JONES, ROBERT GAVIN	420-10-A101	001	12.00	0.30	288.00	LONGEVITY PAY	17208.00
JORDAN, PATRICIA A.	420-12-C3A2	009	12.00	1.00	2640.00	LONGEVITY PAY	
JORDAN, PATRICIA A.	422-12-C3A1	006	12.00	1.00	33456.00	SECRETARY II	36096.00
JORDY, ALLYSON L	420-14-1851	006	12.00	1.00	960.00	LONGEVITY PAY	
JORDY, ALLYSON L	422-14-1856	001	12.00	1.00	31320.00	SECRETARY II	32280.00
JORDY, BRIAN LOUIS	420-14-9534	001	12.00	1.00	30384.00	PHONATHON MANAGER	
JORDY, BRIAN LOUIS	420-14-9599	022	12.00	1.00	240.00	LONGEVITY PAY	30624.00
JORDY, CAREY LEON	420-10-1250	006	12.00	1.00	1680.00	LONGEVITY PAY	
JORDY, CAREY LEON	422-10-1251	002	12.00	1.00	33912.00	GROUNDSKEEPER	35592.00
JORDY, GEORGE L.	420-10-J280	012	12.00	1.00	1200.00	LONGEVITY PAY	
JORDY, GEORGE L.	422-10-J208	024	12.00	1.00	40608.00	ELECTRICIAN	41808.00
JOYCE, JOYE S	420-10-9910	049	12.00	1.00	1440.00	LONGEVITY PAY	
JOYCE, JOYE S	422-10-2213	001	12.00	1.00	40824.00	SECRETARY III	42264.00
JUDD, KELSEY K	420-10-G080	025	12.00	1.00	240.00	LONGEVITY PAY	
JUDD, KELSEY K	422-10-G016	007	12.00	1.00	24336.00	LIBRARY ASSISTANT I	24576.00
KELAREK, LARRY WAYNE	420-14-1000	001	12.00	1.00	32616.00	ACCOUNTANT I	
KELAREK, LARRY WAYNE	420-14-1001	002	12.00	1.00	1200.00	LONGEVITY PAY	33816.00
KELLEY, DAVID FOSTER	420-10-J111	014	12.00	1.00	1680.00	LONGEVITY PAY	
KELLEY, DAVID FOSTER	422-10-J132	003	12.00	1.00	29016.00	LABORER II	30696.00
KELLY, MICHAEL PAUL	420-14-8651	003	12.00	1.00	960.00	LONGEVITY PAY	
KELLY, MICHAEL PAUL	422-14-8650	005	12.00	1.00	30720.00	PRESS OPERATOR I	31680.00
KETKOSKI, LEON J.	420-10-J280	013	12.00	1.00	720.00	LONGEVITY PAY	
KETKOSKI, LEON J.	422-10-J208	022	12.00	1.00	34104.00	CARPENTER	34824.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
KEY, DIANNE DUNCAN	420-10-1130	002	12.00	1.00	80568.00	SENIOR ASST TO VICE PRES AC AF	
KEY, DIANNE DUNCAN	420-10-9910	022	12.00	1.00	3840.00	LONGEVITY PAY	84408.00
KIEVIT-MASON, BARBARA	420-10-G015	006	12.00	1.00	34944.00	LIBRARY ASSOCIATE	
KIEVIT-MASON, BARBARA	420-10-G080	005	12.00	1.00	1200.00	LONGEVITY PAY	36144.00
KING, JARED CHRISTOPHER	420-11-7804	001	12.00	0.60	18230.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7816	001	12.00	0.40	12154.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7818	002	12.00	1.00	480.00	LONGEVITY PAY	30864.00
KIRKPATRICK, BARBARA DIANE	420-10-K080	041	12.00	1.00	1200.00	LONGEVITY PAY	
KIRKPATRICK, BARBARA DIANE	422-10-K033	003	12.00	1.00	28632.00	ACCOUNTING CLERK II	29832.00
KLEPPELID, DEBRA A.	420-14-9599	009	12.00	1.00	720.00	LONGEVITY PAY	
KLEPPELID, DEBRA A.	422-14-9087	001	12.00	1.00	32448.00	SECRETARY II	33168.00
KNAPPICK, LISA ANN	420-14-1001	003	12.00	1.00	240.00	LONGEVITY PAY	
KNAPPICK, LISA ANN	422-14-1000	004	12.00	1.00	23712.00	CASHIER	23952.00
KNIGHT, SUE E	420-11-7819	003	12.00	1.00	1440.00	LONGEVITY PAY	
KNIGHT, SUE E	422-11-7820	002	12.00	1.00	40080.00	SECRETARY III	41520.00
KOHERS, SUZETTE M	420-14-9047	006	12.00	1.00	76704.00	ASST DIR, COMPUTER SERVICES	
KOHERS, SUZETTE M	420-14-9049	010	12.00	1.00	2160.00	LONGEVITY PAY	78864.00
KONOPNICKI, DANIEL T.	420-10-G015	001	12.00	1.00	51600.00	LIBRARY SYSTEMS COORDINATOR	
KONOPNICKI, DANIEL T.	420-10-G080	004	12.00	1.00	1920.00	LONGEVITY PAY	53520.00
KOOG, ROBERT HUGH	420-14-9047	012	12.00	1.00	42984.00	PROGRAMMER ANALYST II	
KOOG, ROBERT HUGH	420-14-9049	024	12.00	1.00	720.00	LONGEVITY PAY	43704.00
KOWALSKI, CHRISTOPHER J	420-10-E028	011	12.00	1.00	42912.00	PROJECT COORDINATOR	
KOWALSKI, CHRISTOPHER J	420-10-E080	028	12.00	1.00	240.00	LONGEVITY PAY	43152.00
KREIER, KRISTI SUSAN	420-10-9467	007	12.00	0.50	29616.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-9468	014	12.00	0.50	1920.00	LONGEVITY PAY	
KREIER, KRISTI SUSAN	420-10-E008	004	12.00	0.50	29616.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-E080	020	12.00	0.50	1920.00	LONGEVITY PAY	63072.00
KRYSTYNIAK, FRANKLIN	420-10-M033	001	12.00	1.00	73344.00	DIRECTOR, PUBLIC RELATIONS	
KRYSTYNIAK, FRANKLIN	420-10-M080	002	12.00	1.00	4080.00	LONGEVITY PAY	77424.00
KUNDIG, SALLY A.	420-10-9910	013	12.00	1.00	3840.00	LONGEVITY PAY	
KUNDIG, SALLY A.	422-10-6611	001	12.00	1.00	38712.00	SECRETARY II	42552.00
KUO, TINA	420-12-C3A1	004	12.00	1.00	32136.00	RESIDENCE LIFE AREA COORD	
KUO, TINA	420-12-C3A2	026	12.00	1.00	720.00	LONGEVITY PAY	32856.00
LAMB, ANGEL L	420-14-9599	010	12.00	1.00	1680.00	LONGEVITY PAY	
LAMB, ANGEL L	422-14-9530	001	12.00	1.00	31200.00	STAFF ASSISTANT II	32880.00
LAMBERT, JASON RYAN	420-10-E080	025	12.00	1.00	480.00	LONGEVITY PAY	
LAMBERT, JASON RYAN	422-10-E026	002	12.00	1.00	31992.00	TECHNOLOGY SPECIALIST	32472.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
LANDEROS, ROSA MARIA	420-10-J380	044	12.00	1.00	240.00	LONGEVITY PAY	
LANDEROS, ROSA MARIA	422-10-J308	030	12.00	1.00	21600.00	CUSTODIAN	21840.00
LAUGHLIN, PAMELA	420-11-7848	001	12.00	0.00		LONGEVITY PAY	
LAUGHLIN, PAMELA	420-11-7851	001	12.00	1.00	48048.00	DIRECTOR, CAREER SERVICES	48048.00
LAWRENCE, JANIS A.	420-14-8651	001	12.00	1.00	2640.00	LONGEVITY PAY	
LAWRENCE, JANIS A.	422-14-8650	006	12.00	1.00	32496.00	DUPLICATING EQUIPMENT OPERATOR	35136.00
LEAF, KELLI DIANE	420-10-K080	072	12.00	1.00	960.00	LONGEVITY PAY	
LEAF, KELLI DIANE	422-10-H016	002	12.00	1.00	24984.00	REGISTRAR ASSISTANT III	25944.00
LEE, VERNON	420-10-J111	009	12.00	1.00	3600.00	LONGEVITY PAY	
LEE, VERNON	422-10-J124	002	12.00	1.00	32496.00	AUTOMOTIVE MECHANIC	36096.00
LEFEBVRE JR, ROBERT JAMES	420-14-8650	001	12.00	1.00	66504.00	DIRECTOR, SAM HOUSTON PRESS	
LEFEBVRE JR, ROBERT JAMES	420-14-8651	005	12.00	1.00	1200.00	LONGEVITY PAY	67704.00
LENUED, KEMP	420-10-K080	068	12.00	1.00	720.00	LONGEVITY PAY	
LENUED, KEMP	422-10-H037	004	12.00	1.00	21960.00	FINANCIAL AID ASSISTANT I	22680.00
LEWIS, MAXINE ELAINE	420-14-8651	010	12.00	1.00	1680.00	LONGEVITY PAY	
LEWIS, MAXINE ELAINE	422-14-8650	001	12.00	1.00	32304.00	BINDERY WORKER	33984.00
LEWIS, RANDAL DEAN	420-10-6600	001	12.00	1.00	145656.00	DEAN OF COLLEGE	
LEWIS, RANDAL DEAN	420-10-9920	021	12.00	1.00	3600.00	LONGEVITY PAY	149256.00
LEWIS, WILLIAM G.	420-11-8314	008	12.00	1.00	480.00	LONGEVITY PAY	
LEWIS, WILLIAM G.	422-11-8315	003	12.00	1.00	34320.00	MAINTENANCE SPECIALIST	34800.00
LOFTIN, BRANDY M	420-10-J111	018	12.00	1.00	960.00	LONGEVITY PAY	
LOFTIN, BRANDY M	422-10-J125	002	12.00	1.00	30312.00	PURCHASING ASSISTANT	31272.00
LOREDO, MARGARITA	420-10-J380	009	12.00	1.00	1200.00	LONGEVITY PAY	
LOREDO, MARGARITA	422-10-J308	017	12.00	1.00	24384.00	CUSTODIAN	25584.00
LOSACK, ROBIN W.	420-11-8314	002	12.00	1.00	1200.00	LONGEVITY PAY	
LOSACK, ROBIN W.	422-11-8315	005	12.00	1.00	29160.00	STAFF ASSISTANT III	30360.00
LOTT, KEITH D.	420-11-AAA3	003	12.00	1.00	60888.00	DIRECTOR, STD HEALTH CENTER	
LOTT, KEITH D.	420-11-AAA4	002	12.00	1.00	960.00	LONGEVITY PAY	61848.00
LOVERING, MICHELLE LEIGH	420-11-AAA3	006	12.00	1.00	35736.00	HEALTH CENTER PROGRAMM'G COORD	
LOVERING, MICHELLE LEIGH	420-11-AAA4	008	12.00	1.00	480.00	LONGEVITY PAY	36216.00
LUNA, PATRICIA T.	420-11-AAA4	007	12.00	1.00	1920.00	LONGEVITY PAY	
LUNA, PATRICIA T.	422-11-AAA3	006	12.00	1.00	45408.00	MEDICAL TECHNOLOGIST	47328.00
MABRY, PATRICIA K.	420-10-H037	001	12.00	1.00	67608.00	DIRECTOR, FINANCIAL AID	
MABRY, PATRICIA K.	420-10-K080	032	12.00	1.00	3360.00	LONGEVITY PAY	70968.00
MACCORMACK, JUNIE HUNT	420-14-9047	015	12.00	1.00	42048.00	ADMINISTRATIVE ASSISTANT	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MACCORMACK, JUNIE HUNT	420-14-9049	001	12.00	1.00	2400.00	LONGEVITY PAY	44448.00
MAHONEY, MITZI	420-10-1137	001	09.00	0.25	11453.00	ASSISTANT PROFESSOR	45811.00
MAHONEY, MITZI	420-10-3390	010	09.00	0.75	34358.00	ASSISTANT PROFESSOR	
MAINORD, THOMAS WAYNE	420-11-7201	011	12.00	1.00	32316.00	COACH ASSOCIATE	32796.00
MAINORD, THOMAS WAYNE	420-11-72A0	006	12.00	1.00	480.00	LONGEVITY PAY	
MAIORANO, ANA LEAL	420-11-AAA4	010	12.00	1.00	1200.00	LONGEVITY PAY	39336.00
MAIORANO, ANA LEAL	422-11-AAA3	003	12.00	1.00	38136.00	NURSE, LICENSED VOCATIONAL	
MALEMPATI, SUMAN	420-10-A200	001	12.00	1.00	54480.00	PROGRAMMER ANALYST II	55200.00
MALEMPATI, SUMAN	420-10-A201	001	12.00	1.00	720.00	LONGEVITY PAY	
MANOLI, JENNIFER REPORAS	420-10-J380	041	12.00	1.00	960.00	LONGEVITY PAY	30192.00
MANOLI, JENNIFER REPORAS	422-10-J308	048	12.00	1.00	29232.00	CUSTODIAN	
MARLIN, ROBERT L.	420-11-7201	008	12.00	1.00	97704.00	COACH, HEAD MEN'S BASKETBALL	98424.00
MARLIN, ROBERT L.	420-11-72A0	021	12.00	1.00	720.00	LONGEVITY PAY	
MARQUART, CECELIA P	420-10-E008	005	12.00	0.25	13188.00	PROJECT COORDINATOR	13968.00
MARQUART, CECELIA P	420-10-E080	008	12.00	0.25	780.00	LONGEVITY PAY	
MARTINEZ, BLANCA D	420-10-9468	005	12.00	1.00	480.00	LONGEVITY PAY	21672.00
MARTINEZ, BLANCA D	422-10-9480	002	12.00	1.00	21192.00	CUSTODIAN	
MAUNEY, SANDRA LYNNE	420-14-9518	001	12.00	1.00	240.00	LONGEVITY PAY	24648.00
MAUNEY, SANDRA LYNNE	422-14-9517	004	12.00	1.00	24408.00	FINANCIAL AID ASSISTANT II	
MAY, JULIA D	420-10-M033	002	12.00	1.00	48936.00	ASST DIR, PUBLIC RELATIONS	51816.00
MAY, JULIA D	420-10-M080	003	12.00	1.00	2880.00	LONGEVITY PAY	
MC CALL-RICHARDSON, DEBRA K	420-10-7710	001	12.00	1.00	57552.00	ASSISTANT TO THE DEAN	59952.00
MC CALL-RICHARDSON, DEBRA K	420-10-9910	001	12.00	1.00	2400.00	LONGEVITY PAY	
MC CROSKEY, JOHN F.	420-10-J516	001	12.00	1.00	70080.00	ASST DIR, FACILITIES & CONST'N	70800.00
MC CROSKEY, JOHN F.	420-10-J580	001	12.00	1.00	720.00	LONGEVITY PAY	
MC CROSKEY, JOY G.	420-12-C3A2	025	12.00	1.00	720.00	LONGEVITY PAY	24768.00
MC CROSKEY, JOY G.	422-12-C4A3	001	12.00	1.00	24048.00	CLERK II	
MC CULLOUGH, JANET L	420-10-9910	021	12.00	1.00	3120.00	LONGEVITY PAY	40080.00
MC CULLOUGH, JANET L	422-10-2240	001	12.00	1.00	36960.00	SECRETARY II	
MC DANIEL, DANNY JIM	420-11-9998	002	12.00	1.00	49704.00	ASST DIR, LSC FACILITY OPERATS	49944.00
MC DANIEL, DANNY JIM	420-11-9999	011	12.00	1.00	240.00	LONGEVITY PAY	
MC DOWELL, SHERRILL FAYE	420-10-K080	090	12.00	1.00	2640.00	LONGEVITY PAY	29640.00
MC DOWELL, SHERRILL FAYE	422-10-F020	003	12.00	1.00	27000.00	SECRETARY III	
MC GUFFIN II, TIM IRWIN	420-14-9047	021	12.00	1.00	54960.00	PROGRAMMER ANALYST II	55680.00
MC GUFFIN II, TIM IRWIN	420-14-9049	016	12.00	1.00	720.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MC KERALL, DEBORAH A	420-10-9910	026	12.00	1.00	2160.00	LONGEVITY PAY	
MC KERALL, DEBORAH A	422-10-6612	001	12.00	1.00	45000.00	SECRETARY III	47160.00
MC KINNEY, KEVIN W	420-14-1994	006	12.00	1.00	1200.00	LONGEVITY PAY	
MC KINNEY, KEVIN W	420-14-1995	001	12.00	1.00	40056.00	ASSISTANT DIR, REC SPORTS	41256.00
MC PIKE, JANET S	420-11-7201	007	12.00	1.00	36288.00	OFFICE SUPERVISOR	
MC PIKE, JANET S	420-11-72A0	005	12.00	1.00	3120.00	LONGEVITY PAY	39408.00
MELDER, PAUL LEO	420-10-J280	010	12.00	1.00	1680.00	LONGEVITY PAY	
MELDER, PAUL LEO	422-10-J208	016	12.00	1.00	40368.00	CARPENTER	42048.00
MENDOZA, ELEAZAR	420-10-J480	004	12.00	1.00	480.00	LONGEVITY PAY	
MENDOZA, ELEAZAR	422-10-J408	006	12.00	1.00	28080.00	GROUNDSKEEPER	28560.00
MERRITT, JIMMY L.	420-10-J480	013	12.00	1.00	1200.00	LONGEVITY PAY	
MERRITT, JIMMY L.	422-10-J408	010	12.00	1.00	24312.00	GROUNDSKEEPER	25512.00
MESHELL, MARILYN L.	420-10-D018	001	12.00	0.95	41929.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K040	005	12.00	0.05	2207.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K080	044	12.00	1.00	1200.00	LONGEVITY PAY	45336.00
MICHAEL, TED E.	420-10-H049	001	12.00	1.00	81336.00	DIRECTOR, HUMAN RESOURCES	
MICHAEL, TED E.	420-10-K080	031	12.00	1.00	3840.00	LONGEVITY PAY	85176.00
MIDDLEBROOK, LAURA H.	420-10-K080	063	12.00	1.00	1680.00	LONGEVITY PAY	
MIDDLEBROOK, LAURA H.	422-10-K036	004	12.00	1.00	34560.00	ACCOUNTING CLERK II	36240.00
MILES, JOHN JUSTUS	420-10-J283	001	12.00	1.00	1440.00	LONGEVITY PAY	
MILES, JOHN JUSTUS	422-10-J125	003	12.00	1.00	31728.00	STOREKEEPER	33168.00
MILES, LOU ANN	420-10-1134	003	12.00	0.00		ADMINISTRATIVE ASSISTANT	
MILES, LOU ANN	420-10-211G	006	12.00	1.00	39192.00	ADMINISTRATIVE ASSISTANT	
MILES, LOU ANN	420-10-9910	065	12.00	1.00	720.00	LONGEVITY PAY	39912.00
MILLER, BRIAN	420-10-2210	001	12.00	1.00	55008.00	TEACHER EDUCAT FIELD EXP COORD	
MILLER, BRIAN	420-10-9910	059	12.00	1.00	720.00	LONGEVITY PAY	55728.00
MILLER, SHIRLEY M.	420-10-K080	025	12.00	1.00	1200.00	LONGEVITY PAY	
MILLER, SHIRLEY M.	422-10-H020	004	12.00	1.00	40320.00	SECRETARY III	41520.00
MILLS, CHARLES J.	420-10-J480	009	12.00	1.00	1200.00	LONGEVITY PAY	
MILLS, CHARLES J.	422-10-J408	017	12.00	1.00	21984.00	GROUNDSKEEPER	23184.00
MONTEAGUDO, ELIZABETH MORENO	420-10-9910	046	12.00	1.00	1200.00	LONGEVITY PAY	
MONTEAGUDO, ELIZABETH MORENO	422-10-F016	002	12.00	1.00	36984.00	CLERK II	38184.00
MOONEY, THELMA G	420-14-9534	002	12.00	1.00	72792.00	DIRECTOR, DEVELOPMENT	
MOONEY, THELMA G	420-14-9599	021	12.00	1.00	480.00	LONGEVITY PAY	73272.00
MOORE, ANGIE D.	420-10-9910	053	12.00	1.00	1440.00	LONGEVITY PAY	
MOORE, ANGIE D.	422-10-4430	001	12.00	1.00	39792.00	SECRETARY III	41232.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MORALES JR, ROY	420-10-J280	004	12.00	1.00	1920.00	LONGEVITY PAY	
MORALES JR, ROY	422-10-J208	036	12.00	1.00	37560.00	ELECTRONIC SYSTEMS SPECIALIST	39480.00
MORRIS, CHARLANN UPTON	420-10-9910	039	12.00	1.00	1920.00	LONGEVITY PAY	
MORRIS, CHARLANN UPTON	422-10-3380	001	12.00	1.00	40896.00	SECRETARY II	42816.00
MORRIS, KEVIN HALE	420-10-J608	005	12.00	1.00	60000.00	ASST DIR, PUBLIC SAFETY SERVES	
MORRIS, KEVIN HALE	420-10-J609	005	12.00	1.00	1080.00	HAZARDOUS DUTY PAY	61080.00
MUEHSAM, MITCHELL J	420-10-211G	001	12.00	1.00	135528.00	DEAN GRAD STUDIES & ASSOC VPAA	
MUEHSAM, MITCHELL J	420-10-9920	017	12.00	1.00	2640.00	LONGEVITY PAY	138168.00
MULLIGAN, LEAH RACHELLE	420-11-9995	002	12.00	1.00	42888.00	ASST DIR, STUDENT ACTIVITIES	
MULLIGAN, LEAH RACHELLE	420-11-9999	010	12.00	1.00	240.00	LONGEVITY PAY	43128.00
MUNDORFF, VINESSA MARIE	420-10-F024	001	12.00	1.00	36864.00	CAREER SERVICES EMPLOYM'T SPEC	
MUNDORFF, VINESSA MARIE	420-10-K080	088	12.00	1.00	480.00	LONGEVITY PAY	37344.00
MUNN, SARAH ILENA	420-11-7848	002	12.00	0.00		LONGEVITY PAY	
MUNN, SARAH ILENA	422-11-7851	001	12.00	1.00	36288.00	STAFF ASSISTANT II	36288.00
MURDOCK, SHANNON RENEE	420-10-9467	004	12.00	1.00	30456.00	ADMINISTRATIVE ASSISTANT	
MURDOCK, SHANNON RENEE	420-10-9468	013	12.00	1.00	240.00	LONGEVITY PAY	30696.00
MURILLO, HILDA	420-10-G080	013	12.00	1.00	1440.00	LONGEVITY PAY	
MURILLO, HILDA	422-10-G016	020	12.00	1.00	30888.00	LIBRARY ASSISTANT I	32328.00
MURRAY, CHARLIE	420-10-J111	017	12.00	1.00	720.00	LONGEVITY PAY	
MURRAY, CHARLIE	422-10-J125	001	12.00	1.00	32616.00	STOREKEEPER	33336.00
MURRAY, MARSHA L.	420-11-7818	001	12.00	1.00	1200.00	LONGEVITY PAY	
MURRAY, MARSHA L.	422-11-7817	001	12.00	1.00	31848.00	SECRETARY II	33048.00
MURTISHAW, ROBIN LYNN	420-10-J280	019	12.00	1.00	1680.00	LONGEVITY PAY	
MURTISHAW, ROBIN LYNN	422-10-J208	041	12.00	1.00	37368.00	A/C & REFRIGERATION MECHANIC	39048.00
NEELY, LISA G	420-10-G080	006	12.00	1.00	1200.00	LONGEVITY PAY	
NEELY, LISA G	422-10-G016	010	12.00	1.00	35088.00	LIBRARY ASSISTANT II	36288.00
NEFF, LUCRECIA KAY	420-14-9047	022	12.00	1.00	46032.00	PROGRAMMER ANALYST I	
NEFF, LUCRECIA KAY	420-14-9049	022	12.00	1.00	960.00	LONGEVITY PAY	46992.00
NEGAHNQUET, DEANNE D.	420-10-K080	055	12.00	1.00	960.00	LONGEVITY PAY	
NEGAHNQUET, DEANNE D.	422-10-H020	006	12.00	1.00	33384.00	TRANSCRIPT EVALUATOR	34344.00
NEIDERHISER, TERI LYNN	420-10-9910	071	12.00	1.00	480.00	LONGEVITY PAY	
NEIDERHISER, TERI LYNN	422-10-7720	003	12.00	1.00	38208.00	ADMINISTRATIVE TECHNICIAN	38688.00
NELSON, LOIS M.	420-11-9999	003	12.00	1.00	4560.00	LONGEVITY PAY	
NELSON, LOIS M.	422-11-9998	004	12.00	1.00	30576.00	CUSTODIAN	35136.00
NEVINS, ALICIA GERMER	420-10-G080	022	12.00	1.00	240.00	LONGEVITY PAY	
NEVINS, ALICIA GERMER	422-10-G016	018	12.00	1.00	24672.00	LIBRARY ASSISTANT II	24912.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
NICHOLS JR, JACK B.	420-10-J280	002	12.00	1.00	1680.00	LONGEVITY PAY	
NICHOLS JR, JACK B.	422-10-J208	029	12.00	1.00	39576.00	ELECTRONIC SYSTEMS SPECIALIST	41256.00
NICHOLS, DEBBIE L.	420-10-H032	003	12.00	1.00	57960.00	ASSISTANT TO VICE PRESIDENT	
NICHOLS, DEBBIE L.	420-10-K080	079	12.00	1.00	960.00	LONGEVITY PAY	58920.00
NICOLAY, DANA EUGENE	420-10-4400	003	09.00	0.50	35145.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4400	004	03.00	0.50	11715.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4413	002	09.00	0.50	36252.00	PROFESSOR/ASSOCIATE DEAN	83112.00
NIXON, TERRY	420-10-K080	033	12.00	1.00	2400.00	LONGEVITY PAY	
NIXON, TERRY	422-10-H020	005	12.00	1.00	37848.00	ADMISSIONS CLERK III	40248.00
NOLAN, PATRICK	420-10-1248	001	12.00	1.00	89760.00	MUSEUM DIRECTOR	
NOLAN, PATRICK	420-10-1250	002	12.00	1.00	1440.00	LONGEVITY PAY	91200.00
NORRIS III, TOLBERT EDGERTON	420-10-J108	008	12.00	1.00	39600.00	FACILITY PROJECT COORDINATOR	
NORRIS III, TOLBERT EDGERTON	420-10-J280	028	12.00	1.00	1200.00	LONGEVITY PAY	40800.00
O'BANNON, NORMA ANN	420-10-K033	003	12.00	1.00	43800.00	ADMINISTRATIVE ASSISTANT	
O'BANNON, NORMA ANN	420-10-K080	030	12.00	1.00	2400.00	LONGEVITY PAY	46200.00
OLMSTEAD, JOELLE BABINEAUX	420-10-K080	094	12.00	1.00	240.00	LONGEVITY PAY	
OLMSTEAD, JOELLE BABINEAUX	422-10-H049	001	12.00	1.00	22680.00	HUMAN RESOURCES CLERK	22920.00
OLMSTEAD, MATTHEW L	420-10-3308	001	12.00	1.00	35952.00	ADMINISTRATIVE ASSISTANT	
OLMSTEAD, MATTHEW L	420-10-9910	100	12.00	1.00	240.00	LONGEVITY PAY	36192.00
ORTIZ, CAROLINA	420-10-J380	023	12.00	1.00	1440.00	LONGEVITY PAY	
ORTIZ, CAROLINA	422-10-J308	042	12.00	1.00	31176.00	CUSTODIAN	32616.00
OWEN, DANIEL CHARLES	420-14-9049	037	12.00	1.00	480.00	LONGEVITY PAY	
OWEN, DANIEL CHARLES	422-14-9047	006	12.00	1.00	35016.00	COMPUTER SYSTEMS TECHNICIAN	35496.00
PARIS, TAMMY	420-10-H037	002	12.00	1.00	53952.00	ASSISTANT DIR, FINANCIAL AID	
PARIS, TAMMY	420-10-K080	022	12.00	1.00	1680.00	LONGEVITY PAY	55632.00
PARK, CHRISTOPHER P	420-11-7201	049	12.00	1.00	29256.00	ATHLETIC DEVELOPMENT COORDIN'R	
PARK, CHRISTOPHER P	420-11-72A0	011	12.00	1.00	240.00	LONGEVITY PAY	29496.00
PARKER, BARBARA	420-10-H016	002	12.00	1.00	57672.00	ASSISTANT REGISTRAR	
PARKER, BARBARA	420-10-K080	057	12.00	1.00	1680.00	LONGEVITY PAY	59352.00
PARKER, DOUGLAS R	420-10-J280	034	12.00	1.00	240.00	LONGEVITY PAY	
PARKER, DOUGLAS R	422-10-J208	025	12.00	1.00	33504.00	ELECTRICIAN	33744.00
PARKER, FRANK E	420-10-H032	002	12.00	1.00	127200.00	INTERIM VICE PRESIDENT	
PARKER, FRANK E	420-10-K080	034	12.00	1.00	3360.00	LONGEVITY PAY	130560.00
PARKER, HOPE GHORLEY	420-11-7201	026	12.00	1.00	37104.00	ATHLETIC TRAINER	
PARKER, HOPE GHORLEY	420-11-72A0	031	12.00	1.00	480.00	LONGEVITY PAY	37584.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PARKER, JACK C	420-10-K032	001	12.00	1.00	163152.00	VICE PRESIDENT	
PARKER, JACK C	420-10-K080	020	12.00	1.00	4560.00	LONGEVITY PAY	167712.00
PARKER, TERRI YATES	420-11-8314	003	12.00	1.00	720.00	LONGEVITY PAY	
PARKER, TERRI YATES	422-11-8315	001	12.00	1.00	29664.00	STAFF ASSISTANT III	30384.00
PATTON, CHERYL S	420-10-G015	004	12.00	1.00	28656.00	LIBRARY ASSOCIATE	
PATTON, CHERYL S	420-10-G080	010	12.00	1.00	480.00	LONGEVITY PAY	29136.00
PAYNE, DAVID E	420-10-1050	001	12.00	1.00	168936.00	PROVOST & VICE PRESIDENT	
PAYNE, DAVID E	420-10-9920	016	12.00	1.00	960.00	LONGEVITY PAY	169896.00
PAYNE, JOEL DAVID	420-10-J280	035	12.00	1.00	240.00	LONGEVITY PAY	
PAYNE, JOEL DAVID	422-10-J208	033	12.00	1.00	26760.00	MAINTENANCE SPECIALIST	27000.00
PAYNE, NATALIE COLLEEN	420-10-E028	010	12.00	1.00	40032.00	PROJECT COORDINATOR	
PAYNE, NATALIE COLLEEN	420-10-E080	027	12.00	1.00	960.00	LONGEVITY PAY	40992.00
PECK, KELLY KEELAND	420-11-8381	004	12.00	1.00	240.00	LONGEVITY PAY	
PECK, KELLY KEELAND	422-11-8380	001	12.00	1.00	23952.00	REGISTRAR ASSISTANT II	24192.00
PEERY, BRENDA L	420-10-K080	042	12.00	1.00	1680.00	LONGEVITY PAY	
PEERY, BRENDA L	422-14-9517	003	12.00	1.00	27312.00	FINANCIAL AID ASSISTANT I	28992.00
PEEVY, JODIE SPANN	420-10-H037	004	12.00	1.00	38664.00	OFFICE SUPERVISOR	
PEEVY, JODIE SPANN	420-14-9518	002	12.00	1.00	1680.00	LONGEVITY PAY	40344.00
PENNY, GWENDA L	420-10-9910	043	12.00	1.00	1680.00	LONGEVITY PAY	
PENNY, GWENDA L	422-10-4444	001	12.00	1.00	39696.00	SECRETARY II	41376.00
PETTITT, RONNY SHERMAN	420-12-C3A2	019	12.00	1.00	1680.00	LONGEVITY PAY	
PETTITT, RONNY SHERMAN	420-12-C4A3	001	12.00	1.00	54768.00	HOUSING FACILITIES MANAGER	56448.00
PHELPS, SAMMIE H.	420-10-G080	017	12.00	1.00	720.00	LONGEVITY PAY	
PHELPS, SAMMIE H.	422-10-G016	004	12.00	1.00	24624.00	LIBRARY ASSISTANT I	25344.00
PINEDA, MARTHA LIDIA	420-10-J380	004	12.00	1.00	480.00	LONGEVITY PAY	
PINEDA, MARTHA LIDIA	422-10-J308	025	12.00	1.00	24072.00	CUSTODIAN	24552.00
PIPES, CLARENCE EUGENE	420-10-1248	003	12.00	1.00	43872.00	MUSEUM CURATOR OF EDUCATION	
PIPES, CLARENCE EUGENE	420-10-1250	008	12.00	1.00	480.00	LONGEVITY PAY	44352.00
PLATTENBURG, OTIS LEE	420-11-AAA4	013	12.00	1.00	240.00	LONGEVITY PAY	
PLATTENBURG, OTIS LEE	422-11-AAA3	002	12.00	1.00	20832.00	CUSTODIAN	21072.00
PLISHKER, GORDON A.	420-10-1135	001	12.00	0.35	43344.00	ASSOC VP RESEARCH/SPON PROGRAM	
PLISHKER, GORDON A.	420-10-9910	009	12.00	0.35	504.00	LONGEVITY PAY	
PLISHKER, GORDON A.	420-14-9999	003	12.00	0.65	80496.00	ASSOC VP RESEARCH/SPON PROGRAM	
PLISHKER, GORDON A.	420-14-999X	002	12.00	0.65	936.00	LONGEVITY PAY	125280.00
PLISHKER, MARY F	420-10-4400	005	09.00	0.50	39951.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4400	006	03.00	0.50	13317.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4443	006	09.00	0.50	39951.00	ASSOCIATE PROFESSOR/ASSOC DEAN	93219.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PLUNKETT, ALAN	420-10-J609	003	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
PLUNKETT, ALAN	422-10-J608	002	12.00	1.00	32472.00	POLICE OFFICER	32592.00
POLK, SOPHIA DECOFFETTE	420-10-H020	002	12.00	1.00	40008.00	ADMISSIONS COUNSELOR, SENIOR	
POLK, SOPHIA DECOFFETTE	420-10-K080	052	12.00	1.00	960.00	LONGEVITY PAY	40968.00
POWELL, DORIS MARTIN	420-10-7710	002	12.00	1.00	45480.00	STAFF ASSOCIATE II	
POWELL, DORIS MARTIN	420-10-9910	056	12.00	1.00	1440.00	LONGEVITY PAY	46920.00
PRESLEY, LEX D.	420-10-J280	024	12.00	1.00	2400.00	LONGEVITY PAY	
PRESLEY, LEX D.	422-10-J208	028	12.00	1.00	41976.00	PLUMBER	44376.00
PRESLEY, TERESA GRIVICH	420-10-G015	002	12.00	1.00	35688.00	LIBRARY ASSOCIATE	
PRESLEY, TERESA GRIVICH	420-10-G080	008	12.00	1.00	3120.00	LONGEVITY PAY	38808.00
PRUETT, JUDY RAE	420-10-K080	067	12.00	1.00	960.00	LONGEVITY PAY	
PRUETT, JUDY RAE	422-10-K036	005	12.00	1.00	29664.00	CASHIER	30624.00
PRUITT, DAUGHN LA FAYE	420-11-9998	001	12.00	1.00	70248.00	ASST VP SS/DIR LSC & STU ACT'S	
PRUITT, DAUGHN LA FAYE	420-11-9999	006	12.00	1.00	720.00	LONGEVITY PAY	70968.00
PUENTE, LAURA	420-10-J380	045	12.00	1.00	240.00	LONGEVITY PAY	
PUENTE, LAURA	422-10-J308	004	12.00	1.00	22512.00	CUSTODIAN	22752.00
PULGAR, RAFAEL G.	420-10-A200	003	12.00	1.00	70176.00	PROJECT TECHNICAL DIRECTOR	
PULGAR, RAFAEL G.	420-10-A201	003	12.00	1.00	960.00	LONGEVITY PAY	71136.00
PURVIS, JO ANN	420-10-1250	009	12.00	1.00	240.00	LONGEVITY PAY	
PURVIS, JO ANN	422-10-1248	006	12.00	1.00	32952.00	MUSEUM HIST INTERPRETER II	33192.00
QUARLES, MARGARET SUSAN	420-10-6600	004	12.00	1.00	52416.00	ASSISTANT TO THE DEAN, SENIOR	
QUARLES, MARGARET SUSAN	420-10-9910	064	12.00	1.00	960.00	LONGEVITY PAY	53376.00
RAMIREZ, GUILLERMINA	420-10-J380	037	12.00	1.00	1200.00	LONGEVITY PAY	
RAMIREZ, GUILLERMINA	422-10-J308	005	12.00	1.00	37176.00	CUSTODIAL FOREPERSON	38376.00
RANDLE, DOROTHY MINOR	420-10-J380	003	12.00	1.00	2400.00	LONGEVITY PAY	
RANDLE, DOROTHY MINOR	422-10-J308	041	12.00	1.00	33048.00	CUSTODIAN	35448.00
REDDEN, BUDDY DEAN	420-14-9599	019	12.00	1.00	480.00	LONGEVITY PAY	
REDDEN, BUDDY DEAN	422-14-9528	001	12.00	1.00	26280.00	STOREKEEPER	26760.00
REEVES, CATHY S	420-14-1850	005	12.00	1.00	45144.00	ADMINISTRATIVE ASST, SENIOR	
REEVES, CATHY S	420-14-1851	001	12.00	1.00	2400.00	LONGEVITY PAY	47544.00
REINKE, CAROLYN V	420-14-9537	002	12.00	1.00	36816.00	ADMINISTRATIVE ASSISTANT	
REINKE, CAROLYN V	420-14-9599	005	12.00	1.00	720.00	LONGEVITY PAY	37536.00
RHODES, ROBERT C	420-10-9910	060	12.00	1.00	960.00	LONGEVITY PAY	
RHODES, ROBERT C	422-10-4420	003	12.00	1.00	29400.00	STAFF LABORATORY ASSISTANT	30360.00
RICE, RICHARD B.	420-10-1250	003	12.00	1.00	2400.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
RICE, RICHARD B.	422-10-1248	004	12.00	1.00	30072.00	MUSEUM HIST INTERPRETER II	32472.00
RICHIE, JANA W	420-10-9467	010	12.00	1.00	31944.00	STAFF ASSOCIATE I	
RICHIE, JANA W	420-10-9468	004	12.00	1.00	720.00	LONGEVITY PAY	32664.00
RIDINGS JR, PAUL OVERTON	420-11-7201	002	12.00	1.00	44424.00	ASST ATHL DIR MEDIA SERVICES	
RIDINGS JR, PAUL OVERTON	420-11-72A0	013	12.00	1.00	1920.00	LONGEVITY PAY	46344.00
RINGO, MARJANA MARIE	420-14-9518	005	12.00	1.00	480.00	LONGEVITY PAY	
RINGO, MARJANA MARIE	422-14-9517	001	12.00	1.00	24024.00	FINANCIAL AID ASSISTANT II	24504.00
RINGO, TERESA T	420-10-H016	001	12.00	1.00	68448.00	REGISTRAR	
RINGO, TERESA T	420-11-8381	001	12.00	1.00	2400.00	LONGEVITY PAY	70848.00
RITCHIE, ROBERT D.	420-10-J280	003	12.00	1.00	1680.00	LONGEVITY PAY	
RITCHIE, ROBERT D.	422-10-J208	023	12.00	1.00	42432.00	PLUMBER	44112.00
ROARK, GARY G.	420-11-9998	004	12.00	1.00	41976.00	STUDENT CTR OPER SUPER, ASST	
ROARK, GARY G.	420-11-9999	008	12.00	1.00	3120.00	LONGEVITY PAY	45096.00
ROBERSON, DOROTHY COWART	420-10-1050	002	12.00	1.00	70344.00	ASSISTANT TO VICE PRESIDENT	
ROBERSON, DOROTHY COWART	420-10-9920	002	12.00	1.00	4080.00	LONGEVITY PAY	74424.00
ROBERTS, JENNIFER THIRLENE	420-11-7812	001	12.00	1.00	33024.00	MULTICULTURAL/INT STD SR COORD	
ROBERTS, JENNIFER THIRLENE	420-11-7818	003	12.00	1.00	240.00	LONGEVITY PAY	33264.00
ROBERTS, KATHY J.	420-10-K080	048	12.00	1.00	720.00	LONGEVITY PAY	
ROBERTS, KATHY J.	422-10-K040	001	12.00	1.00	30912.00	SECRETARY II	31632.00
RODRIGUEZ, ISABEL DIAZ	420-10-J380	005	12.00	1.00	1680.00	LONGEVITY PAY	
RODRIGUEZ, ISABEL DIAZ	422-10-J308	018	12.00	1.00	33312.00	CUSTODIAN, LEAD	34992.00
RODRIGUEZ, JENNIFER EILEEN	420-10-J380	020	12.00	1.00	1200.00	LONGEVITY PAY	
RODRIGUEZ, JENNIFER EILEEN	422-10-J308	014	12.00	1.00	24720.00	CUSTODIAN	25920.00
ROGERS, KERI L	420-10-211G	004	12.00	0.50	31860.00	DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-10-9910	055	12.00	0.50	960.00	LONGEVITY PAY	
ROGERS, KERI L	420-14-1850	014	12.00	0.50	31860.00	DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-14-1851	007	12.00	0.50	960.00	LONGEVITY PAY	65640.00
ROLLINS, GEORGE RILEY	420-11-8200	001	12.00	1.00	52560.00	DIR, BEARKAT ONE-CARD SERVICES	
ROLLINS, GEORGE RILEY	420-11-8201	002	12.00	1.00	480.00	LONGEVITY PAY	53040.00
ROSE, LORI ANN	420-10-4420	001	12.00	1.00	50568.00	LABORATORY COORD/LIFE SCIENCE	
ROSE, LORI ANN	420-10-9910	045	12.00	1.00	1680.00	LONGEVITY PAY	52248.00
ROSS, JAMES EDWARD	420-11-72A0	004	12.00	1.00	720.00	LONGEVITY PAY	
ROSS, JAMES EDWARD	422-11-7201	012	12.00	1.00	20568.00	CUSTODIAN	21288.00
ROTHLANDER, DANNA	420-14-1001	004	12.00	1.00	240.00	LONGEVITY PAY	
ROTHLANDER, DANNA	422-14-1000	001	12.00	1.00	23496.00	CASHIER	23736.00
ROUTH, LARRY DOUGLAS	420-10-4411	001	12.00	1.00	51336.00	THEATRE TECH DIR/BLDG SUPER	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ROUTH, LARRY DOUGLAS	420-10-9910	003	12.00	1.00	2640.00	LONGEVITY PAY	53976.00
RUPP, CHRISTOPHER WAYNE	420-11-7201	006	12.00	1.00	58368.00	COACH, HEAD BASEBALL	
RUPP, CHRISTOPHER WAYNE	420-11-72A0	020	12.00	1.00	240.00	LONGEVITY PAY	58608.00
SANDEL, JAMES N.	420-10-J380	025	12.00	1.00	720.00	LONGEVITY PAY	
SANDEL, JAMES N.	422-10-J308	007	12.00	1.00	21552.00	CUSTODIAN	22272.00
SANDERS, CHARLOTTE C.	420-12-C3A2	003	12.00	1.00	2640.00	LONGEVITY PAY	
SANDERS, CHARLOTTE C.	422-12-C3A1	003	12.00	1.00	42744.00	SECRETARY III	45384.00
SANDLIN, STEVEN SCOTT	420-10-3318	001	12.00	1.00	49248.00	RTV CHIEF ENGINEER	
SANDLIN, STEVEN SCOTT	420-10-9910	024	12.00	1.00	960.00	LONGEVITY PAY	50208.00
SANFORD, GLENN M	420-10-1132	001	09.00	0.50	28053.00	ASSOCIATE PROFESSOR	
SANFORD, GLENN M	420-10-1132	002	03.00	0.50	9351.00	ASSOCIATE PROFESSOR	
SANFORD, GLENN M	420-10-3334	001	09.00	0.50	28053.00	ASSOCIATE PROFESSOR	65457.00
SANTIBANEZ JR, LORENZO	420-10-J480	005	12.00	1.00	960.00	LONGEVITY PAY	
SANTIBANEZ JR, LORENZO	422-10-J408	013	12.00	1.00	22944.00	GROUNDSKEEPER	23904.00
SANTIBANEZ, LORENZO	420-10-J480	015	12.00	1.00	1200.00	LONGEVITY PAY	
SANTIBANEZ, LORENZO	422-10-J408	008	12.00	1.00	32712.00	UTILITY WORKER	33912.00
SANTOS, TERESA	420-10-J380	001	12.00	1.00	480.00	LONGEVITY PAY	
SANTOS, TERESA	422-10-J308	034	12.00	1.00	24120.00	CUSTODIAN	24600.00
SAVOY, SCOTT A.	420-10-J280	007	12.00	1.00	480.00	LONGEVITY PAY	
SAVOY, SCOTT A.	422-10-J208	039	12.00	1.00	30144.00	A/C & REFRIGERATION MECHANIC	30624.00
SCHLICHER, CECILIA COWART	420-10-AB92	002	12.00	1.00	37896.00	SBDC TRAINING COORDINATOR	
SCHLICHER, CECILIA COWART	420-10-AB93	002	12.00	1.00	2400.00	LONGEVITY PAY	40296.00
SCHLICHER, CRAIG E.	420-14-9047	020	12.00	1.00	51216.00	PROGRAMMER ANALYST II	
SCHLICHER, CRAIG E.	420-14-9049	023	12.00	1.00	2400.00	LONGEVITY PAY	53616.00
SCHRAEDER, DONALD R.	420-10-J380	014	12.00	1.00	2160.00	LONGEVITY PAY	
SCHRAEDER, DONALD R.	422-10-J308	002	12.00	1.00	21768.00	CUSTODIAN	23928.00
SCHUFFERT, RANDY LYN	420-12-C3A2	021	12.00	1.00	240.00	LONGEVITY PAY	
SCHUFFERT, RANDY LYN	422-12-C4A3	008	12.00	1.00	26544.00	MAINTENANCE SPECIALIST	26784.00
SCOTT JR, EDWIN	420-10-J480	016	12.00	1.00	960.00	LONGEVITY PAY	
SCOTT JR, EDWIN	422-10-J408	014	12.00	1.00	26880.00	GROUNDSKEEPER	27840.00
SCOTT, HENRY	420-10-J480	002	12.00	1.00	2160.00	LONGEVITY PAY	
SCOTT, HENRY	422-10-J408	009	12.00	1.00	32544.00	GROUNDSKEEPER	34704.00
SEARS, NANCY LEE	420-14-9047	004	12.00	1.00	73320.00	ASST DIR, COMPUTER SERVICES	
SEARS, NANCY LEE	420-14-9049	007	12.00	1.00	2640.00	LONGEVITY PAY	75960.00
SELF, DAVID S.	420-11-7201	019	12.00	1.00	30648.00	COACH ASSOCIATE	
SELF, DAVID S.	420-11-72A0	012	12.00	1.00	720.00	LONGEVITY PAY	31368.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SHANKLES, JOHN SCOTT	420-11-7201	016	12.00	1.00	33384.00	COACH ASSOCIATE	
SHANKLES, JOHN SCOTT	420-11-72A0	022	12.00	1.00	240.00	LONGEVITY PAY	33624.00
SHAW, CAROL OWENS	420-10-6600	002	12.00	1.00	46608.00	ADMINISTRATIVE ASST, SENIOR	
SHAW, CAROL OWENS	420-10-9910	008	12.00	1.00	3360.00	LONGEVITY PAY	49968.00
SHERRILL, SHARON J.	420-10-K080	050	12.00	1.00	2160.00	LONGEVITY PAY	
SHERRILL, SHARON J.	422-14-1000	003	12.00	1.00	34560.00	CASHIER	36720.00
SHIFLET, MARK ALAN	420-10-J108	006	12.00	1.00	44808.00	SAFETY COORDINATOR	
SHIFLET, MARK ALAN	420-10-J111	002	12.00	1.00	480.00	LONGEVITY PAY	45288.00
SHIPMAN, ANITA E	420-10-4408	001	12.00	1.00	47280.00	ADMINISTRATIVE ASSISTANT	
SHIPMAN, ANITA E	420-10-9910	030	12.00	1.00	1920.00	LONGEVITY PAY	49200.00
SHUTE, KATHERINE R.	420-10-1250	007	12.00	1.00	1680.00	LONGEVITY PAY	
SHUTE, KATHERINE R.	422-10-1248	002	12.00	1.00	35664.00	SECRETARY II	37344.00
SIMPSON, CAROL A.	420-14-1851	004	12.00	1.00	720.00	LONGEVITY PAY	
SIMPSON, CAROL A.	422-14-1850	001	12.00	1.00	34536.00	ADMINISTRATIVE SECRETARY	35256.00
SIMS, MARY E.	420-11-7819	001	12.00	1.00	3600.00	LONGEVITY PAY	
SIMS, MARY E.	420-11-7820	001	12.00	1.00	48600.00	ASSISTANT DEAN OF STUDENTS	52200.00
SKAINS, JENNIFER NEVLE	420-10-G080	026	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, JENNIFER NEVLE	422-10-G016	003	12.00	1.00	24768.00	SECRETARY II	25008.00
SLEDGE, DEBORAH ANN	420-11-8314	006	12.00	1.00	1440.00	LONGEVITY PAY	
SLEDGE, DEBORAH ANN	422-11-8315	008	12.00	1.00	28128.00	CUSTODIAN, LEAD	29568.00
SLOTT, DONNA MARIE	420-10-K080	056	12.00	1.00	720.00	LONGEVITY PAY	
SLOTT, DONNA MARIE	420-14-9536	001	12.00	1.00	37248.00	ACCOUNTANT II	37968.00
SMITH, ALLENE K.	420-10-K040	002	12.00	1.00	40920.00	PURCHASER I	
SMITH, ALLENE K.	420-10-K080	043	12.00	1.00	3120.00	LONGEVITY PAY	44040.00
SMITH, DAVID R.	420-10-J108	003	12.00	1.00	58368.00	FACILITY PROJECT COORDINATOR	
SMITH, DAVID R.	420-10-J111	007	12.00	1.00	2400.00	LONGEVITY PAY	60768.00
SMITH, EDGAR B.	420-10-K033	001	12.00	1.00	62592.00	ASSOCIATE DIRECTOR, ACCOUNTING	
SMITH, EDGAR B.	420-10-K080	037	12.00	1.00	2400.00	LONGEVITY PAY	64992.00
SMITH, JOHNNY R.	420-10-9910	035	12.00	1.00	1680.00	LONGEVITY PAY	
SMITH, JOHNNY R.	422-10-4455	001	12.00	1.00	32688.00	FARM HAND, RESIDENT	34368.00
SMITH, JUDY ANN	420-10-K080	038	12.00	1.00	2640.00	LONGEVITY PAY	
SMITH, JUDY ANN	422-10-H020	008	12.00	1.00	38448.00	CLERK III	41088.00
SMITH, KAREN S.	420-10-2200	003	12.00	1.00	75960.00	ASSOCIATE DEAN OF COLLEGE	
SMITH, KAREN S.	420-10-9920	015	12.00	1.00	480.00	LONGEVITY PAY	76440.00
SMITH, RACHELLE	420-10-A100	006	12.00	0.50	20292.00	PROJECT COORDINATOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SMITH, RACHELLE	420-10-A101	007	12.00	0.50	240.00	LONGEVITY PAY	
SMITH, RACHELLE	420-14-1050	001	12.00	0.50	20292.00	PROJECT COORDINATOR	
SMITH, RACHELLE	420-14-1053	003	12.00	0.50	240.00	LONGEVITY PAY	41064.00
SMITH, ROBERT R.	420-10-J280	026	12.00	1.00	1200.00	LONGEVITY PAY	
SMITH, ROBERT R.	422-10-J208	020	12.00	1.00	43152.00	FOREPERSON	44352.00
SMITH, SANDRA PAIGE	420-10-K033	006	12.00	1.00	77040.00	DIRECTOR, ACCOUNTING	
SMITH, SANDRA PAIGE	420-10-K080	011	12.00	1.00	1200.00	LONGEVITY PAY	78240.00
SMITH, SHELLY J.	420-10-K036	004	12.00	1.00	39960.00	ACCOUNTS PAYABLE COORDINATOR	
SMITH, SHELLY J.	420-10-K080	010	12.00	1.00	2400.00	LONGEVITY PAY	42360.00
SMITH, SOMER LYNN	420-10-1134	002	12.00	1.00	50688.00	ASST TO ASSOC VICE PRESIDENT	
SMITH, SOMER LYNN	420-10-9910	016	12.00	1.00	480.00	LONGEVITY PAY	51168.00
SMITH, TIFFANY FAIR	420-10-K080	054	12.00	1.00	480.00	LONGEVITY PAY	
SMITH, TIFFANY FAIR	422-11-8380	003	12.00	1.00	24336.00	REGISTRAR ASSISTANT III	24816.00
SNOOK, MONICA GARZA	420-14-9518	003	12.00	1.00	1680.00	LONGEVITY PAY	
SNOOK, MONICA GARZA	422-11-7850	001	12.00	1.00	30216.00	FINANCIAL AID ASSISTANT III	31896.00
SPARKMAN, VALERIE MATTHYS	420-10-K080	071	12.00	1.00	720.00	LONGEVITY PAY	
SPARKMAN, VALERIE MATTHYS	420-11-8380	001	12.00	1.00	30072.00	REGISTRAR ASSOCIATE	30792.00
SPENCER, CYNTHIA	420-11-8314	007	12.00	1.00	1440.00	LONGEVITY PAY	
SPENCER, CYNTHIA	422-11-8315	007	12.00	1.00	28776.00	CUSTODIAN	30216.00
SPRADLIN, JACOB WALTER	420-14-9047	014	12.00	1.00	51768.00	COMPUTER SYSTEMS COORD I	
SPRADLIN, JACOB WALTER	420-14-9049	019	12.00	1.00	960.00	LONGEVITY PAY	52728.00
SPRADLIN, KIMBERLY ANN	420-11-7819	002	12.00	1.00	720.00	LONGEVITY PAY	
SPRADLIN, KIMBERLY ANN	422-11-7820	001	12.00	1.00	30024.00	SECRETARY II	30744.00
SPROAT, MICHAEL CHRISTOPHER	420-10-1250	010	12.00	1.00	240.00	LONGEVITY PAY	
SPROAT, MICHAEL CHRISTOPHER	422-10-1248	003	12.00	1.00	32952.00	MUSEUM HIST INTERPRETER II	33192.00
SPROTT, PATRICIA A.	420-10-9910	018	12.00	1.00	3840.00	LONGEVITY PAY	
SPROTT, PATRICIA A.	422-10-2210	001	12.00	1.00	44952.00	SECRETARY III	48792.00
STARNS, RENEE AWALT	420-10-K040	004	12.00	1.00	55968.00	ASST DIR, PURCHASING & STORES	
STARNS, RENEE AWALT	420-10-K080	028	12.00	1.00	1440.00	LONGEVITY PAY	57408.00
STEELE, CARILYN ST CLAIR	420-14-9520	001	12.00	1.00	34488.00	HUMAN RESOURCES REPRESENTATIVE	
STEELE, CARILYN ST CLAIR	420-14-9599	002	12.00	1.00	1200.00	LONGEVITY PAY	35688.00
STEPHENSON, KAYLA SUE	420-14-9049	028	12.00	1.00	720.00	LONGEVITY PAY	
STEPHENSON, KAYLA SUE	422-14-9047	019	12.00	1.00	41448.00	COMPUTER SYSTEMS SPECIALIST	42168.00
STEVENS JR, JAMES A	420-14-9047	001	12.00	1.00	119808.00	ASSOC VP INFORMATION RESOURCES	
STEVENS JR, JAMES A	420-14-9049	005	12.00	1.00	4320.00	LONGEVITY PAY	124128.00
STEWART, SARAH LOUISE	420-10-K080	040	12.00	1.00	480.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
STEWART, SARAH LOUISE	422-10-K036	002	12.00	1.00	30480.00	ACCOUNTING CLERK II	30960.00
STOUT, SANDRA D	420-14-K188	003	12.00	1.00	1680.00	LONGEVITY PAY	
STOUT, SANDRA D	422-14-K187	001	12.00	1.00	28512.00	CLERK II	30192.00
STRANGE, KATRINA L.	420-10-9910	044	12.00	1.00	1680.00	LONGEVITY PAY	
STRANGE, KATRINA L.	422-10-3350	001	12.00	1.00	41376.00	SECRETARY III	43056.00
STRAUSS, BERNICE	420-14-1850	009	12.00	1.00	63864.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1851	005	12.00	1.00	1440.00	LONGEVITY PAY	65304.00
STRICKLER, EVA C.	420-14-999X	001	12.00	1.00	960.00	LONGEVITY PAY	
STRICKLER, EVA C.	422-14-9999	001	12.00	1.00	36096.00	ACCOUNTING CLERK II	37056.00
SUMMERS, ROBERT C.	420-10-J280	005	12.00	1.00	1680.00	LONGEVITY PAY	
SUMMERS, ROBERT C.	422-10-J516	001	12.00	1.00	35016.00	ELECTRICIAN	36696.00
SWINGLE, AMY L.	420-14-1994	005	12.00	1.00	1440.00	LONGEVITY PAY	
SWINGLE, AMY L.	420-14-1996	001	12.00	1.00	44424.00	ASSISTANT DIR, REC SPORTS	45864.00
TACKETT, CHARLES WILLIAM	420-10-J608	001	02.00	1.00	13240.00	CHIEF EMERITUS, PUBLIC SAFETY	
TACKETT, CHARLES WILLIAM	420-10-J609	001	02.00	1.00	600.00	HAZARDOUS DUTY PAY	13840.00
TALLEY, DELMA J	420-10-1241	001	12.00	1.00	480.00	LONGEVITY PAY	
TALLEY, DELMA J	422-10-1240	001	12.00	1.00	29016.00	SECRETARY II	29496.00
TAYEBI, KANDI A	420-10-3300	005	09.00	0.50	30042.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3300	006	03.00	0.50	10014.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3353	015	09.00	0.50	30042.00	ASSOCIATE PROFESSOR/ASSOC DEAN	70098.00
TAYLOR, DIANA L	420-10-9468	007	12.00	1.00	720.00	LONGEVITY PAY	
TAYLOR, DIANA L	422-10-9467	005	12.00	1.00	27288.00	STAFF ASSISTANT III	28008.00
TAYLOR, JACQUELINE K.	420-14-0110	001	12.00	1.00	240.00	LONGEVITY PAY	
TAYLOR, JACQUELINE K.	422-14-0100	001	12.00	1.00	25320.00	CLERK I	25560.00
TAYLOR, MICHAEL CALVIN	420-14-9047	019	12.00	1.00	62952.00	PROGRAMMER ANALYST III	
TAYLOR, MICHAEL CALVIN	420-14-9049	018	12.00	1.00	960.00	LONGEVITY PAY	63912.00
TAYLOR, MICHAEL EMMETT	420-14-9049	000	12.00	1.00	480.00	LONGEVITY PAY	
TAYLOR, MICHAEL EMMETT	422-14-9047	003	12.00	1.00	36768.00	COMPUTER SYSTEMS TECHNICIAN	37248.00
TEMPLETON-WILSON, NANCY S	420-10-6608	001	12.00	1.00	52032.00	ASSISTANT TO THE DEAN	
TEMPLETON-WILSON, NANCY S	420-10-9910	004	12.00	1.00	2400.00	LONGEVITY PAY	54432.00
TESKE, JANE RAY	420-12-G8B9	001	12.00	1.00	2640.00	LONGEVITY PAY	
TESKE, JANE RAY	422-12-G8B1	001	12.00	1.00	28872.00	POLICE DISPATCHER	31512.00
THALER, MARY C	420-12-C3A1	006	12.00	1.00	33768.00	RESIDENCE LIFE OFFICE COORD	
THALER, MARY C	420-12-C3A2	012	12.00	1.00	480.00	LONGEVITY PAY	34248.00
THALER, PAMELA J	420-10-9920	029	12.00	1.00	480.00	LONGEVITY PAY	
THALER, PAMELA J	422-10-211G	001	12.00	0.75	23778.00	SECRETARY II	24258.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
THIBODEAUX, TERRY	420-10-3300	001	12.00	1.00	102864.00	INTERIM DEAN OF COLLEGE	
THIBODEAUX, TERRY	420-10-9920	003	12.00	1.00	1920.00	LONGEVITY PAY	104784.00
THOMAS III, WILLIAM N	420-14-9049	012	12.00	1.00	1200.00	LONGEVITY PAY	
THOMAS III, WILLIAM N	422-14-9047	018	12.00	1.00	39312.00	COMPUTER SYSTEMS SPECIALIST	40512.00
THOMAS, YOLANDA MANILA	420-11-8314	001	12.00	1.00	960.00	LONGEVITY PAY	
THOMAS, YOLANDA MANILA	422-11-8315	009	12.00	1.00	26928.00	HOTEL SERVICE WORKER	27888.00
THOMPSON, ROBERT AUBREY	420-14-9047	016	12.00	1.00	61152.00	COMPUTER SYSTEMS COORD I	
THOMPSON, ROBERT AUBREY	420-14-9049	011	12.00	1.00	960.00	LONGEVITY PAY	62112.00
THOMPSON, TRACY RENAE	420-14-9047	005	12.00	1.00	47328.00	PROGRAMMER ANALYST II	
THOMPSON, TRACY RENAE	420-14-9049	004	12.00	1.00	720.00	LONGEVITY PAY	48048.00
THORN, SCOTT TREVOR	420-10-H020	003	12.00	1.00	51648.00	ASSISTANT DIR, ADMS/RECRUIT	
THORN, SCOTT TREVOR	420-10-K080	039	12.00	1.00	1440.00	LONGEVITY PAY	53088.00
THORNTON, DUSTIN CARL	420-14-9049	032	12.00	1.00	720.00	LONGEVITY PAY	
THORNTON, DUSTIN CARL	422-14-9047	004	12.00	1.00	36456.00	COMPUTER SYSTEMS TECHNICIAN	37176.00
TIDWELL, WILLIAM HOUSTON	420-10-J111	004	12.00	1.00	480.00	LONGEVITY PAY	
TIDWELL, WILLIAM HOUSTON	420-10-J125	002	12.00	1.00	39360.00	PURCHASER II	39840.00
TILLERSON, JAMIE L.	420-10-9467	001	12.00	1.00	69144.00	PROJECT MANAGER	
TILLERSON, JAMIE L.	420-10-9468	001	12.00	1.00	2880.00	LONGEVITY PAY	72024.00
TIPTON, BRIAN MATTHEW	420-14-9049	036	12.00	1.00	480.00	LONGEVITY PAY	
TIPTON, BRIAN MATTHEW	422-14-9047	011	12.00	1.00	35016.00	COMPUTER SYSTEMS TECHNICIAN	35496.00
TIPTON, JOELLEN NEWMAN	420-12-C3A1	001	12.00	1.00	65616.00	DIRECTOR, RESIDENCE LIFE	
TIPTON, JOELLEN NEWMAN	420-12-C3A2	018	12.00	1.00	2640.00	LONGEVITY PAY	68256.00
TOMCZAK, MARION A.	420-10-J280	031	12.00	1.00	1200.00	LONGEVITY PAY	
TOMCZAK, MARION A.	422-10-J208	004	12.00	1.00	44712.00	LOCKSMITH	45912.00
TRAYLOR, CYNTHIA	420-10-9910	012	12.00	1.00	480.00	LONGEVITY PAY	
TRAYLOR, CYNTHIA	422-10-2270	001	12.00	1.00	28080.00	SECRETARY II	28560.00
TRUAX, CINDY	420-14-9537	001	12.00	1.00	51936.00	ASST DIRECTOR FOR DEVELOPMENT	
TRUAX, CINDY	420-14-9599	018	12.00	1.00	480.00	LONGEVITY PAY	52416.00
TRUSCOTT, JESSICA MICHELLE	420-12-C3A1	005	12.00	1.00	31824.00	RESIDENCE LIFE AREA COORD	
TRUSCOTT, JESSICA MICHELLE	420-12-C3A2	010	12.00	1.00	720.00	LONGEVITY PAY	32544.00
TURNER, CAROLYN JEAN	420-10-9910	033	12.00	1.00	1440.00	LONGEVITY PAY	
TURNER, CAROLYN JEAN	422-10-4420	002	12.00	1.00	27600.00	SECRETARY I	29040.00
TURNER, FRIEDA OWENS	420-11-AAA4	001	12.00	1.00	960.00	LONGEVITY PAY	
TURNER, FRIEDA OWENS	422-11-AAA3	005	12.00	1.00	35280.00	NURSE, LICENSED VOCATIONAL	36240.00
TURNER, JESSIE ROSE	420-11-AAA3	005	12.00	1.00	49584.00	PHARMACIST	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TURNER, JESSIE ROSE	420-11-AAA4	004	12.00	1.00	2400.00	LONGEVITY PAY	51984.00
TURNER, PATRICE N.	420-12-C3A2	015	12.00	1.00	960.00	LONGEVITY PAY	
TURNER, PATRICE N.	422-12-C3A1	005	12.00	1.00	30096.00	SECRETARY II	31056.00
TYLER, TIMOTHY	420-14-8651	009	12.00	1.00	1680.00	LONGEVITY PAY	
TYLER, TIMOTHY	422-14-8650	007	12.00	1.00	43296.00	PRESS OPERATOR II	44976.00
VAN DYNE, STANLEY MARK	420-10-J380	038	12.00	1.00	1200.00	LONGEVITY PAY	
VAN DYNE, STANLEY MARK	422-10-J308	011	12.00	1.00	27072.00	CUSTODIAN	28272.00
VANROEKEL, JAMES L	420-10-1141	001	12.00	1.00	76056.00	DIR, ACAD INSTR TECH & DIS LRN	
VANROEKEL, JAMES L	420-10-9920	014	12.00	1.00	480.00	LONGEVITY PAY	76536.00
VAZQUEZ, NORMA E	420-14-9049	030	12.00	1.00	1200.00	LONGEVITY PAY	
VAZQUEZ, NORMA E	422-14-9047	010	12.00	1.00	33336.00	COMPUTER SYSTEMS TECHNICIAN	34536.00
VERNICK, PAULA R.	420-10-9467	014	12.00	0.50	35292.00	PROJECT MANAGER	
VERNICK, PAULA R.	420-10-9468	009	12.00	0.50	960.00	LONGEVITY PAY	
VERNICK, PAULA R.	420-10-E008	013	12.00	0.50	35292.00	PROJECT MANAGER	
VERNICK, PAULA R.	420-10-E080	004	12.00	0.50	960.00	LONGEVITY PAY	72504.00
VICK, JUSTIN WADE	420-11-8381	002	12.00	1.00	480.00	LONGEVITY PAY	
VICK, JUSTIN WADE	420-14-1850	013	12.00	1.00	31392.00	REGISTRAR ASSOCIATE	31872.00
VIENNEAU, WILLIAM JEFFREY	420-12-C3A2	016	12.00	1.00	1920.00	LONGEVITY PAY	
VIENNEAU, WILLIAM JEFFREY	422-12-C4A3	005	12.00	1.00	48720.00	FOREPERSON	50640.00
VILLAREAL, SHIRLEY A.	420-10-9910	027	12.00	1.00	1680.00	LONGEVITY PAY	
VILLAREAL, SHIRLEY A.	422-10-F016	001	12.00	1.00	39672.00	STAFF ASSISTANT II	41352.00
WADSWORTH, LORNA C.	420-11-AAA3	004	12.00	1.00	42744.00	NURSE, REGISTERED	
WADSWORTH, LORNA C.	420-11-AAA4	005	12.00	1.00	960.00	LONGEVITY PAY	43704.00
WAGNER, STEVEN ALLEN	420-10-J480	003	12.00	1.00	3360.00	LONGEVITY PAY	
WAGNER, STEVEN ALLEN	422-10-J408	004	12.00	1.00	36456.00	GRUNDSKEEPER SPECIALIST	39816.00
WALDING, JANICE R.	420-10-9910	028	12.00	1.00	1200.00	LONGEVITY PAY	
WALDING, JANICE R.	422-10-4455	002	12.00	1.00	30672.00	SECRETARY III	31872.00
WALKER, JAMES S.	420-10-J111	008	12.00	1.00	1680.00	LONGEVITY PAY	
WALKER, JAMES S.	420-10-J125	001	12.00	1.00	49008.00	UNIV WAREHOUSE/RECEIVING MGR	50688.00
WALKER, TRINA KAY	420-10-G080	012	12.00	1.00	1440.00	LONGEVITY PAY	
WALKER, TRINA KAY	422-10-G016	005	12.00	1.00	25632.00	LIBRARY ASSISTANT I	27072.00
WALTERS, JENNIFER DARLENE	420-10-G080	027	12.00	1.00	240.00	LONGEVITY PAY	
WALTERS, JENNIFER DARLENE	422-10-G016	014	12.00	1.00	23232.00	LIBRARY ASSISTANT I	23472.00
WALTON, MELANIE JO	420-10-G080	011	12.00	1.00	2160.00	LONGEVITY PAY	
WALTON, MELANIE JO	422-10-G016	019	12.00	1.00	34272.00	LIBRARY ASSISTANT II	36432.00
WALZEL, JUSTIN MICHAEL	420-10-J609	009	12.00	1.00	120.00	HAZARDOUS DUTY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WALZEL, JUSTIN MICHAEL	422-10-J608	005	12.00	1.00	31200.00	POLICE OFFICER	31320.00
WANZA, CARRIE LEE	420-11-9999	005	12.00	1.00	2880.00	LONGEVITY PAY	
WANZA, CARRIE LEE	422-11-9998	001	12.00	1.00	30576.00	CUSTODIAN	33456.00
WARD, RICHARD H	420-10-7700	001	12.00	0.50	72840.00	DEAN/DIR, CJ COLLEGE & CENTER	
WARD, RICHARD H	420-10-9910	007	12.00	0.50	360.00	LONGEVITY PAY	
WARD, RICHARD H	420-10-E008	001	12.00	0.50	72840.00	DEAN/DIR, CJ COLLEGE & CENTER	
WARD, RICHARD H	420-10-E080	007	12.00	0.50	360.00	LONGEVITY PAY	146400.00
WATKINS, GEORGE	420-10-J280	009	12.00	1.00	2160.00	LONGEVITY PAY	
WATKINS, GEORGE	422-10-J132	002	12.00	1.00	28848.00	LABORER II	31008.00
WATKINS, RITA JANE	420-10-9467	008	12.00	1.00	83904.00	PROJECT DIRECTOR, SENIOR	
WATKINS, RITA JANE	420-10-9468	002	12.00	1.00	960.00	LONGEVITY PAY	84864.00
WATSON, CAROLYN S	420-10-K080	085	12.00	1.00	1440.00	LONGEVITY PAY	
WATSON, CAROLYN S	422-10-H016	005	12.00	1.00	20736.00	REGISTRAR ASSISTANT I	22176.00
WEAVER, SCOTT HAGEN	420-10-J280	036	12.00	1.00	240.00	LONGEVITY PAY	
WEAVER, SCOTT HAGEN	422-10-J208	005	12.00	1.00	25464.00	MAINTENANCE SPECIALIST	25704.00
WEBB, DAVID WILLIAM	420-10-9467	006	12.00	1.00	71856.00	PROJECT DIRECTOR	
WEBB, DAVID WILLIAM	420-10-9468	010	12.00	1.00	480.00	LONGEVITY PAY	72336.00
WEINERT, EUGENE A.	420-10-J280	018	12.00	1.00	1680.00	LONGEVITY PAY	
WEINERT, EUGENE A.	422-10-J208	008	12.00	1.00	41184.00	PAINTER	42864.00
WELLS, CELISSA L.	420-10-J580	003	12.00	1.00	2880.00	LONGEVITY PAY	
WELLS, CELISSA L.	422-10-J516	004	12.00	1.00	49296.00	COMPUTER SYSTEMS TECHNICIAN	52176.00
WELLS, SANDRA JEAN	420-10-K080	109	12.00	1.00	240.00	LONGEVITY PAY	
WELLS, SANDRA JEAN	422-10-K033	001	12.00	1.00	24144.00	PAYROLL CLERK	24384.00
WHITE, DAVID LYNN	420-10-H049	002	12.00	1.00	71016.00	ASSOCIATE DIR, HUMAN RESOURCES	
WHITE, DAVID LYNN	420-10-K080	018	12.00	1.00	3360.00	LONGEVITY PAY	74376.00
WHITE, GLORIA JEAN	420-11-8645	001	12.00	1.00	1200.00	LONGEVITY PAY	
WHITE, GLORIA JEAN	422-11-8646	001	12.00	1.00	29856.00	ADMINISTRATIVE SECRETARY	31056.00
WHITE, JAMILYN	420-10-9910	072	12.00	1.00	720.00	LONGEVITY PAY	
WHITE, JAMILYN	422-10-6614	001	12.00	1.00	31584.00	SECRETARY II	32304.00
WHITE, KAREN J.	420-11-72A0	009	12.00	1.00	240.00	LONGEVITY PAY	
WHITE, KAREN J.	422-11-7201	004	12.00	1.00	26112.00	SECRETARY I	26352.00
WHITE, PATRICK JULES	420-10-J280	027	12.00	1.00	240.00	LONGEVITY PAY	
WHITE, PATRICK JULES	422-10-J208	037	12.00	1.00	34488.00	A/C & REFRIGERATION MECHANIC	34728.00
WHITE, SUSAN HORAK	420-10-2200	002	12.00	1.00	61320.00	ASSISTANT TO THE DEAN	
WHITE, SUSAN HORAK	420-10-9920	001	12.00	1.00	3120.00	LONGEVITY PAY	64440.00
WHITLOCK, ANGELA SUZANNE	420-14-9047	018	12.00	1.00	62952.00	PROGRAMMER ANALYST III	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WHITLOCK, ANGELA SUZANNE	420-14-9049	017	12.00	1.00	960.00	LONGEVITY PAY	63912.00
WHITLOCK, RONALD LEROY	420-14-9049	029	12.00	1.00	1440.00	LONGEVITY PAY	
WHITLOCK, RONALD LEROY	422-14-9047	013	12.00	1.00	38592.00	COMPUTER SYSTEMS SPECIALIST	40032.00
WHITNEY, KAREN L	420-10-4408	002	12.00	1.00	47160.00	ADMINISTRATIVE ASSISTANT	
WHITNEY, KAREN L	420-10-9910	037	12.00	1.00	1920.00	LONGEVITY PAY	49080.00
WHITNEY, NEAL R.	420-10-J280	001	12.00	1.00	1200.00	LONGEVITY PAY	
WHITNEY, NEAL R.	422-10-J208	011	12.00	1.00	41376.00	CARPENTER	42576.00
WHITTEN, PHILIP T	420-11-7201	001	12.00	1.00	102000.00	COACH, HEAD FOOTBALL	
WHITTEN, PHILIP T	420-11-72A0	030	12.00	1.00	1200.00	LONGEVITY PAY	103200.00
WIGGINS, BEVERLY	420-14-9049	026	12.00	1.00	720.00	LONGEVITY PAY	
WIGGINS, BEVERLY	422-14-9047	012	12.00	1.00	25056.00	CLERK II	25776.00
WIGHT, DAVID S.	420-10-1248	002	12.00	1.00	44208.00	MUSEUM CURATOR OF EXHIBITS	
WIGHT, DAVID S.	420-10-1250	001	12.00	1.00	2400.00	LONGEVITY PAY	46608.00
WILKINSON, RHONDA D	420-11-AAA4	011	12.00	1.00	720.00	LONGEVITY PAY	
WILKINSON, RHONDA D	422-11-AAA3	007	12.00	1.00	37416.00	SECRETARY III	38136.00
WILLIAMS JR, BOBBY R.	420-11-7201	005	12.00	1.00	118440.00	DIRECTOR, ATHLETICS	
WILLIAMS JR, BOBBY R.	420-11-72A0	007	12.00	1.00	2640.00	LONGEVITY PAY	121080.00
WILLIAMS, ANGELA MARIE	420-14-9049	014	12.00	1.00	240.00	LONGEVITY PAY	
WILLIAMS, ANGELA MARIE	422-14-9047	001	12.00	1.00	37392.00	COMPUTER SYSTEMS TECHNICIAN	37632.00
WILLIAMS, BARBARA J.	420-10-J380	007	12.00	1.00	3120.00	LONGEVITY PAY	
WILLIAMS, BARBARA J.	422-10-J308	036	12.00	1.00	28776.00	CUSTODIAN	31896.00
WILLIAMS, DENNIS	420-10-1250	005	12.00	1.00	2160.00	LONGEVITY PAY	
WILLIAMS, DENNIS	422-10-1251	001	12.00	1.00	30408.00	GROUNDSKEEPER	32568.00
WILLIAMS, ERIN	420-14-9518	006	12.00	1.00	480.00	LONGEVITY PAY	
WILLIAMS, ERIN	422-14-9517	002	12.00	1.00	26952.00	FINANCIAL AID ASSISTANT III	27432.00
WILLIAMS, KATHRYN BERNICE	420-10-9910	101	12.00	1.00	240.00	LONGEVITY PAY	
WILLIAMS, KATHRYN BERNICE	422-10-4432	001	12.00	1.00	32472.00	SECRETARY II	32712.00
WILSON, CYNTHIA K	420-10-H049	003	12.00	1.00	35520.00	HUMAN RESOURCES REPRESENTATIVE	
WILSON, CYNTHIA K	420-10-K080	062	12.00	1.00	1680.00	LONGEVITY PAY	37200.00
WINKLER, TAMMY LYNETTE	420-10-E009	001	12.00	1.00	39648.00	ACCOUNTANT I	
WINKLER, TAMMY LYNETTE	420-10-E080	010	12.00	1.00	720.00	LONGEVITY PAY	40368.00
WOODS, CONNIE S.	420-10-G015	003	12.00	1.00	32640.00	LIBRARY ASSOCIATE	
WOODS, CONNIE S.	420-10-G080	016	12.00	1.00	720.00	LONGEVITY PAY	33360.00
WOODS, SARAH LEWIS	420-14-1000	002	12.00	1.00	58200.00	ACCOUNTANT III	
WOODS, SARAH LEWIS	420-14-1001	001	12.00	1.00	2400.00	LONGEVITY PAY	60600.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WOODWARD JR, WALTER MC C.	420-10-1248	004	12.00	1.00	46608.00	MUSEUM CURATOR OF COLLECTIONS	
WOODWARD JR, WALTER MC C.	420-10-1250	004	12.00	1.00	1200.00	LONGEVITY PAY	47808.00
WOODWORTH, ALICE M	420-10-9910	023	12.00	1.00	1440.00	LONGEVITY PAY	
WOODWORTH, ALICE M	422-10-3332	003	12.00	1.00	29808.00	SECRETARY III	31248.00
WRIGHT, DOUGLAS WAYNE	420-10-H037	003	12.00	1.00	43872.00	FINANCIAL AID COORDINATOR	
WRIGHT, DOUGLAS WAYNE	420-11-7849	002	12.00	1.00	1680.00	LONGEVITY PAY	45552.00
WRIGHT, GAIL MARIE	420-10-9910	041	12.00	1.00	1680.00	LONGEVITY PAY	
WRIGHT, GAIL MARIE	420-10-F016	001	12.00	1.00	51144.00	CORRESPONDENCE PROGRAM COORD	52824.00
WRIGHT, INA ELIZABETH	420-12-C3A2	027	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, INA ELIZABETH	422-12-C3A1	008	12.00	1.00	27792.00	ACCOUNTING CLERK II	28272.00
WRIGHT, SHARON J.	420-11-7850	004	12.00	1.00	38160.00	FINANCIAL AID COUNSELOR	
WRIGHT, SHARON J.	420-14-9518	004	12.00	1.00	1440.00	LONGEVITY PAY	39600.00
WUENSCHKE, PATRICIA J.	420-10-M080	004	12.00	1.00	720.00	LONGEVITY PAY	
WUENSCHKE, PATRICIA J.	422-10-M045	001	12.00	1.00	36864.00	ADMINISTRATIVE SECRETARY	37584.00
YARABECK, JOHN MICHEAL	420-10-H032	005	12.00	1.00	65448.00	ASSOCIATE DEAN OF STUDENTS	
YARABECK, JOHN MICHEAL	420-10-K080	108	12.00	1.00	240.00	LONGEVITY PAY	65688.00
YARBOROUGH, MICHAEL	420-10-J280	006	12.00	1.00	480.00	LONGEVITY PAY	
YARBOROUGH, MICHAEL	422-10-J208	001	12.00	1.00	41112.00	FOREPERSON	41592.00
YARGO, MICHAEL LYNN	420-10-J280	015	12.00	1.00	1920.00	LONGEVITY PAY	
YARGO, MICHAEL LYNN	422-10-J208	021	12.00	1.00	42528.00	FOREPERSON	44448.00
YORK, GEORGE A.	420-10-J380	039	12.00	1.00	480.00	LONGEVITY PAY	
YORK, GEORGE A.	422-10-J308	020	12.00	1.00	27888.00	CUSTODIAN	28368.00
ZAMUDIO, JAVIER	420-12-C3A2	007	12.00	1.00	1680.00	LONGEVITY PAY	
ZAMUDIO, JAVIER	422-12-C4A3	006	12.00	1.00	38400.00	PLUMBER	40080.00
ZAVALA, ALEJANDRO	420-10-J480	007	12.00	1.00	1440.00	LONGEVITY PAY	
ZAVALA, ALEJANDRO	422-10-J408	001	12.00	1.00	32184.00	GROUNDS CREWLEADER	33624.00
ZIMONT, JENNIFER	420-14-9599	011	12.00	1.00	240.00	LONGEVITY PAY	
ZIMONT, JENNIFER	422-14-9520	001	12.00	1.00	29232.00	HUMAN RESOURCES CLERK, SENIOR	29472.00