

FY 2008 MAINTENANCE, RENOVATION, AND CONSTRUCTION PROGRAM

Fiscal Year 2008 Semi-Annual Report

Project Manager	ID	FY	PRI	Building Name	Project Description	Estimated Cost	Comments	Project Status
RC	EF	2008	9	LEE DRAIN BUILDING	Replace door operators on both elevator doors	\$25,000.00	Design Start Late February	Awtg Plng/Design
RP	H	2008	3	ELLIOTT HALL	Replace HVAC pneumatic controls w/electronic controls	\$6,000.00	Summer FY 08	Awtg Plng/Design
					Subtotal	\$31,000.00		
JM	EA	2005	5	PERFORMING ARTS CENTER	Phase I - Construct new 75,000 sf building for Performing Arts	\$35,000,000.00	In Design; 30% Complete	In Planning or Design
RC	EF	2007	2	AUSTIN HALL	FM - Replace fire alarm panel add sensing devices	\$10,000.00	Panel too small for addit. Sensors	In Planning or Design
CH	EF	2007	4	NEWTON GRESHAM LIBRARY	FM - Replace inadequate fire alarm system and complete Fire Marshal deficiencies	\$925,000.00	In Design; 95% Complete	In Planning or Design
RC	EF	2007	7	ACADEMIC BLDG I	FM - Corridor egress separation on first floor	\$25,000.00	In Planning	In Planning or Design
CH	EF	2007	12	CRIMINAL JUSTICE CENTER	Phase II - Replace remaining 350 lf of deteriorated lintels	\$80,000.00	Design 90% Complete; Will Bid Out by 2/28/08	In Planning or Design
RC	EF	2008	4	LEE DRAIN BUILDING	Replace fire alarm system with code compliant system	\$165,000.00	Design 65% Complete; Est Bid Out Mid March	In Planning or Design
RC	EF	2008	5	EVANS BUILDING	FM - Modernize & Upgrade Fire Service in two elevators	\$130,000.00	In Design	In Planning or Design
MLY	EF	2008	8	UTILITY DRAINS	Replace existing 4"sanitary sewer line with new 6" line from Visitor's Center to West Plant ~ 200 lf - \$' is too small to handle addition of Visitor Center	\$25,000.00	Devloping Specifications; Estimate Work to Start Mid March	In Planning or Design
JM	F	2007	1	UNIVERSITY DINING FACILITY	New 25,000 sf dining facility	\$7,250,000.00	Project on Hold for Site Concerns	In Planning or Design
GH	S	2008	1	LOWMAN STUDENT CENTER	Investigate plumbing odor problem at LSC	\$22,000.00	In Design	In Planning or Design
					Subtotal	\$43,632,000.00		
RC	A	2008	2	BOWERS STADIUM	Pressbox elevator - Phase II	\$1,350,000.00	Advertising Project	Advertising
RC	C	2008	1	HEALTH CENTER	Install emergency generator	\$73,000.00	Advertising Project	Advertising
CH	EA	2007	30	TEACHER EDUCATION CENTER	Renovate 5,000SF of office space on 2nd floor	\$200,000.00	Design Complete. Bids Due 2/28/08	Advertising

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CH	EF	2008	14	SAM SOUTH ADMIN OFFICES	Repaint and recarpet Physical Plant Administrative & Custodial Grounds Offices	\$50,000.00	Awarding Several Contracts	Advertising
					Subtotal	\$1,673,000.00		
TN	A	2007	5	BOWERS FIELDHOUSE	Football Locker Room - build new lockers, refinish old lockers and relocate	\$99,000.00	In Progress	In Progress
TN	A	2008	1	HOLLEMAN FIELD	Repair damage from auto accident to restroom facility	\$20,357.00	In Progress; 95% Complete	In Progress
GH	EA	2006	1	ACADEMIC BLDG V	Construct new 145,000 sf building for general academic use	\$30,000,000.00	Construction is 34% complete	In Progress
CH	EA	2006	2	CAMPUS MALL EXPANSION	Expand campus mall betweel Lee Drain and LSC 80,000 sf	\$2,000,000.00	Construction is 80% complete	In Progress
TN	EA	2007	1	LEE DRAIN BUILDING	Renovate hallway between 318 & 319 to house flume	\$10,120.00	In Progress	In Progress
TN	EA	2007	3	LEMIT	Room 103 - Improve control room lighting	\$5,930.00	In Progress	In Progress
TN	EA	2007	32	DAN RATHER COMMUNICATIONS	Room 126 - build 2ns exit thru Room 126 to bldg. Exterior	\$18,316.00	Doing final punchlist	In Progress
RS	EA	2008	1	RAVEN'S NEST	Indoor golf practice facility	\$50,000.00	In Progress	In Progress
RC	EA	2008	4	LEMIT	Dining room 210 - replace carpet	\$4,969.00	In Progress; 50% Complete	In Progress
RC	EA	2008	5	SMITH HUTSON	Renovate room 302	\$17,245.00	In Progress	In Progress
CH	EA	2008	7	CRIMINAL JUSTICE CENTER	Recarpet rooms A215 & A240	\$10,245.00	In Progress	In Progress
RC	EA	2008	8	SMITH HUTSON	Renovate Room 109 for PGA-PGM program office suite	\$24,500.00	In Progress; Demo Underway.	In Progress
RC	EF	2007	3	CAMPUS E&G STRUCTURES	FM - Phase II E&G Fire Alarm & Sprinkler Corrections	\$50,000.00	Small issues listed on FM report - 50% complete	In Progress
DS	EF	2007	23	CAMPUS E&G STRUCTURES	Card Key Access	\$950,000.00	Contract Award In Progress	In Progress
RC	EF	2007	28	CAMPUS E&G STRUCTURES	FM - inspection of fire alarms by outside contractor	\$48,000.00	90% complete	In Progress
TN	EF	2007	109	THOMASON BUILDING	Remove glazed tile and replace with non-slip tile	\$1,820.00	In Progress	In Progress
JM	EF	2008	1	COMMUNICATIONS CABLING	Relocate cabling, upgrade switching & new phones for relocating Telco functions	\$4,200,000.00	In Progress; 70% Complete	In Progress
MGY	EF	2008	2	CAMPUS E&G STRUCTURES	FM - Phase II - Purchase door hardware to correct Fire Marshall's deficiencies	\$15,000.00	In Progress; AB III	In Progress

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RC	EF	2008	3	CAMPUS E&G STRUCTURES	FM - Phase III E&G Fire Alarm Corrective actions	\$50,000.00	5% Complete	In Progress
RS	EF	2008	12	WEST CENTRAL PLANT	Replace Chiller Contactors	\$26,000.00	In Progress	In Progress
RC	EF	2008	13	CAMPUS E&G STRUCTURES	Inspection of fire alarms by outside contractor	\$37,000.00	In Progress	In Progress
MGY	EF	2008	20	CAMPUS E&G STRUCTURES	Phase III Rekey all doors in E&G Facilities	\$90,000.00	Unfunded 2008 Request; Using O&M Funds; LDB, Evans, Ag	In Progress
JM	EF	2008	23	UTILITY ELECTRICAL	Analysis of campus metering system	\$24,400.00	In Progress	In Progress
GG	EF	2008	101	THOMASON BUILDING	Renovate Press rooms 102 & 110	\$12,730.00	90% Complete	In Progress
JM	EF/EA	2007	106	CAMPUS MASTER PLAN	Campus Master Plan for FY 09 to 18	\$439,000.00	JJR/WHR selected; 35% Complete	In Progress
RP	H	2008	11	ELLIOTT HALL	REPLACE ROOM CEILINGS ELLIOTT HALL	\$50,000.00	Partial done in FY 06 \$4,876 - complete summer FY 08	In Progress
CH	OA	2008	1	UNIVERSITY HOTEL	Renovate 3 restrooms in hotel	\$23,561.00	90% Complete; ECD 2/22/08	In Progress
CH	P	2007	1	PARKING	Construct surface parking lot at Colony Apt. site	\$700,000.00	54% Complete	In Progress
CH	S	2008	2	LOWMAN STUDENT CENTER	Room 324 - add office space	\$9,190.00	50% Complete	In Progress
					Subtotal	\$38,987,383.00		
RC	A	2005	4	BOWERS STADIUM	Correct ADA & Fire Marshall violations Ph I	\$800,000.00	Complete	Complete
RC	EA	2008	3	ACADEMIC BLDG I	Room 206 - Renovate ti include carpet, ceiling, paint, electrical, data & new lights	\$35,000.00	Complete; Awtg Punchlist Corrections and Close Out	Complete
CH	P	2008	2	PARKING	REPAIR TO DRAIN IN E50B	\$4,600.00	Complete	Complete
RC	R	2008	2	BEARKAT CAMP	Place chip and seal on road	\$40,000.00	Complete	Complete
					Subtotal	\$879,600.00		
TN	A	2007	7	BOWERS FIELDHOUSE	Room 214 - paint, recarpet and replace ceiling tile	\$28,387.00	Final cost - \$31,216	Financially Complete
TN	EA	2007	15	ESTILL CLASSROOM BLDG	Renovate room 319 in Registrar's office	\$8,008.00	Final cost - \$8,126	Financially Complete
TN	EA	2007	28	CRIMINAL JUSTICE CENTER	Install handrails on both sides of upper and lower auditorium	\$13,671.00	Final cost - \$9,850	Financially Complete

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RC	EA	2007	37	ACADEMIC BLDG I	Room 204 - Install new ceiling, electrical and data	\$35,000.00	Final cost - \$28,810	Financially Complete
TN	EA	2008	2	LEMIT ANNEX	Install Carpet	\$36,600.00	Final cost - \$17,422	Financially Complete
CH	EF	2006	12	WEST CENTRAL PLANT	Replace steam system with new hot water boiler and direct bury hot water lines	\$928,000.00	Final cost - \$910,883	Financially Complete
RC	EF	2007	20	UTILITY WATER	Replace four (4) inoperable domestic water valves	\$16,400.00	Final cost - \$17,594	Financially Complete
RC	EF	2007	26	EAST CENTRAL PLANT	Shed for chemical storage	\$40,000.00	Final cost - \$6,252	Financially Complete
CH	EF	2007	30	COLONY APARTMENTS	Demolition of Colony apartments Bldgs 169-179	\$400,000.00	Final cost - \$293,125	Financially Complete
CH	EF	2007	107	LEE DRAIN BUILDING	Make 2 restrooms on each floor handicap accessible	\$13,943.00	Final cost - \$9,898	Financially Complete
CH	EF	2008	102	STREETS & SIDEWALKS	Install sidewalk from Bowers lot across IM #3	\$10,300.00	Final cost - \$10,280	Financially Complete
CH	R	2007	4	BERNARD G. JOHNSON COLISEUM	Convert 3 spaces into offices(split account424-14-2001(1/3)	\$30,595.00	Final cost - \$27,425	Financially Complete
CH	R	2008	1	STREETS & SIDEWALKS	Widen sidewalk behind HKC for vehivle access	\$4,988.00	Final Cost - \$4,988	Financially Complete
					Subtotal	\$1,565,892.00		
					Total	\$86,768,875.00		

JM	EA	2008	6	AGRICULTURE CENTER	Phase I relocation from Ag. Complex to Gibbs Ranch	\$2,400,000.00	Unfunded 2008 Request	Deferred
None	EA	2008	100	DAN RATHER COMMUNICATIONS	Replace common areas carpet on 1st and 3rd floors	\$30,000.00	Unfunded 2008 Request	Deferred
TN	EF	2008	10	UTILITY TUNNEL	Address ACM materials, pipe supports and insulation in the West tunnel (Phase III)	\$100,000.00	Deferred to 2009; Funds Used for Higher Priority Project.	Deferred
CH	EF	2008	11	LEE DRAIN BUILDING	Repair pedestrian crosswalks at LDB	\$90,000.00	Deferred to 2009; No Design	Deferred
None	EF	2008	15	THOMASON BLDG	Modify air handlers, fresh air intake and exhaust on 1st floor to have press area under negative pressure	\$600,000.00	Unfunded 2008 Request	Deferred

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None	EF	2008	16	WEST CENTRAL PLANT	Cooling Tower Repairs and Upgrades	\$525,000.00	Unfunded 2008 Request	Deferred
None	EF	2008	17	UTILITY CW/HW	East Plant Central heating & Cooling system Replacement	\$1,800,000.00	Unfunded 2008 Request; Deferred pending new Master Plan	Deferred
None	EF	2008	18	UTILITY DRAINS	Phase II - Replace storm drain behind Parking Garage with new 30" line and repave	\$160,000.00	Unfunded 2008 Request	Deferred
None	EF	2008	19	UTILITY DRAINS	Phase I - Replace storm sewer lines around LSC	\$80,000.00	Unfunded 2008 Request	Deferred
None	EF	2008	21	UTILITY EMS	Upgrade E&G building controls year 7	\$50,000.00	Unfunded 2008 Request	Deferred
None	EF	2008	22	CRIMINAL JUSTICE CENTER	ADA access to Auditorium stage and courtroom floor.	\$30,000.00	Unfunded 2008 Request	Deferred
RC	H	2005	25	UTILITY ELECTRICAL	Bore under Sam Houston to complete Feeder # 3 to Jackson Shaver and Sam Houston Village	\$40,000.00	Project Deferred	Deferred
RP	H	2008	0	BEARKAT VILLAGE I & II	Repaint all exterior handrails	\$100,000.00	Deferred	Deferred
RP	H	2008	0	BELVIN HALL	Remove parquet floor and ACM and retile Belvin lobby - Project deferred to 2006	\$100,000.00	Deferred	Deferred
RP	H	2008	1	CAMPUS HOUSING	Reroof Randall House and portion of White Hall	\$180,000.00	Project Deferred	Deferred
RP	H	2008	20	HOUSING DEMOLITION	Demolish 7 dorms, Randall, Vick, Spivey, Allen, Adams, Barrett & Parkhill	\$138,819.00	Deferred until Master Plan completed	Deferred
RP	H	2008	100	CAMPUS HOUSING	Install water meter to measure water use & establish service cost	\$60,000.00	Deferred	Deferred
RP	H	2008	100	ELLIOTT HALL	UPGRADE BATHROOMS IN ELLIOTT HALL	\$380,000.00	Deferred	Deferred
RP	H	2008	100	CRAWFORD HOUSE	Replace boiler	\$15,000.00	Deferred	Deferred
RP	H	2008	100	BALDWIN HOUSE	Replace boiler	\$15,000.00	Deferred	Deferred
None	P	2008	1	PARKING DECK	Construct one level parking deck over lot E30E between Coliseum & Bowers Stadium	\$2,700,000.00	Unfunded 2008 Request	Deferred
None	R	2008	0	BERNARD G. JOHNSON COLISIUM	Replace CHW pump	\$7,500.00	Unfunded 2008 Request	Deferred
None	R	2008		BERNARD G. JOHNSON COLISEUM	Enclose corridors on concourse level for office/storage space	\$20,000.00	Unfunded 2008 Request	Deferred
None	R	2008		BERNARD G. JOHNSON COLISEUM	Concession stand counter top, pull down doors and ADA access	\$45,251.00	Unfunded 2008 Request	Deferred

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					Subtotal	\$9,666,570.00		
RC	EF	2007	8	CAMPUS E&G STRUCTURES	FM - Upgrade sprinkler systems in CJC, HKC, Hotel & LSC to meet Fire Marshal deficiency report	\$50,000.00	Cancelled; Work Completed Under Another Project.	Cancelled
RC	EF	2008	6	UNIVERSITY THEATRE	FM - Replace antiquitated fire alarm system with code compliant system	\$20,000.00	Cancelled; Work Completed Under Another Project.	Cancelled
RH	EF	2008	7	WEST CENTRAL PLANT	Install sand filters for improved water quality	\$30,000.00	Project Cancelled.	Cancelled

Subtotal	\$100,000.00
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