

SAM HOUSTON STATE UNIVERSITY

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CIP FOR FY 2008 TO 2013

DETAILED VERSION

PREVIOUSLY APPROVED PROJECTS (CURRENTY IN PROGRESS)

FY 2005, FY 2006 & FY 2007

CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
	2004	EF		CAMPUS E&G STRUCTURES	Card Key Access Phase II - E&G Buildings	\$950,000
	2005	EA		PERFORMING ARTS CENTER	New Performing Arts Center for Music, Dance and Theatre	\$35,000,000
	2006	EA		ACADEMIC BLDG V	Construct new 225,000 sf building for general academic use	\$30,000,000
	2006	EA		CAMPUS MALL EXPANSION	Expand campus mall betweel Lee Drain and LSC 80,000 sf	\$2,000,000
	2007	EF		NEWTON GRESHAM LIBRARY	FM -Replace inadequate fire alarm system and complete fire marshal deficiencies	\$925,000
	2007	P		PARKING	Construct surface parking lot at Colony Apt. site	\$700,000
	2008	EF		UTILITY COMMUNICATIONS	Relocate cabling, upgrade switching and new phones for relocating TELCO function	\$4,200,000

- ID Legend
- A Athletics
- EA Education Academics
- EF Education Facilities
- F Food Services
- H Housing
- OS Other Services (Museum & Hotel)
- P Parking
- R Recreational Sports
- S Student Services
- V Various Intities

CIP for FY 2008

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CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2008	F		UNIVERSITY DINING FACILITY	New 25,000 sf dining facility (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$7,250,000
2	2008	EA		AGRICULTURE COMPLEX - PHASE I	Relocate meat lab, covered arena 2 classrooms and restrooms to Gibbs Ranch (THIS PROJECT IS NEW AND WAS NOT ON THE 2007 CIP SUBMITTAL)	\$2,500,000
3	2008	EF		FIRE MARSHAL DEFICIENCIES	Address Fire Marshal issues addressed in November 2004 report (THESE ARE 2007 PROJECTS THAT DID NOT GET DONE LAST YEAR)	\$345,000
	2008	EF	1	CAMPUS E&G STRUCTURES	FM - Phase II - Purchase door hardware to correct Fire Marshall's deficiencies	\$50,000
	2008	EF	2	LEE DRAIN BUILDING	FM - Replace fire alarm and detection system with code compliant system	\$165,000
	2008	EF	3	EVANS BUILDING	FM - Modernize & Upgrade Fire Service in two elevators	\$110,000
	2008	EF	4	UNIVERSITY THEATRE	FM - Modifications and upgrades to smoke and visual detections devices	\$20,000
4	2008			CAMPUS INFRASTRUCTURE MAINTENANCE & REPAIR	Maintenance and Repairs of Campus buildings & Infrastructure. (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$1,495,000
	2008	EF	2	UTILITY DRAINS	Replace existing 4" sanitary sewer line with new 6" line from Visitor's Center to West Plant ~ 200 lf - Line is too small to handle addition of Visitor Center	\$25,000
	2008	EF	3	UTILITY DRAINS	Phase I - Replace storm sewer lines around LSC	\$160,000
	2008	EF	4	UTILITY DRAINS	Phase II - Replace storm drain behind Parking Garage with new 30" line & repave	\$200,000
	2008	EF	5	UTILITY TUNNEL	Address ACM materials, pipe supports and insulation in West tunnel (Phase III)	\$225,000
	2008	EF	6	CAMPUS E&G STRUCTURES	Phase III Rekey all doors in E&G Facilities	\$90,000
	2008	EF	7	LEE DRAIN BUILDING	Repair pedestrian crosswalks at LDB	\$90,000
	2008	EF	8	UTILITY EMS	Upgrade E&G building controls year 7	\$50,000
	2008	EF	9	WEST CENTRAL PLANT	Cooling Tower Repairs and Upgrades	\$625,000
	2008	EF	10	WEST CENTRAL PLANT	Install sand filters for improved water quality	\$30,000
5	2008	EF		THOMASON BUILDING	Modify air handlers, fresh air intake and exhaust on 1st floor to have press area under negative pressure (THIS PROJECT WAS MOVED FROM FY 2007 TO FY 2008 AND INCREASED COST FROM \$600,000 TO \$660,000 TO COVER INFLATION)	\$660,000
6	2008	A		BOWERS STADIUM	Install elevator to meet ADA violations - Phase II (THIS PROJECT IS NEW AND WAS NOT ON THE 2007 CIP SUBMITTAL)	\$1,350,000
7				MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (NOT CHANGE FROM 2007 CIP SUBMITTAL)	\$1,100,000
	2008	A	1	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2008	\$200,000
	2008	EA	1	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2008	\$300,000
	2008	H	1	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2008	\$500,000
	2008	S	1	STUDENT SERVICES BLDGS.	Budget for Student Services misc. renovations for FY 2008	\$100,000
8	2008	P		PARKING DECK	Construct one level parking deck over lot E30E between Coliseum & Bowers Stadium - 300 spaces (MOVED FROM FY 2007 TO FY 2008 AND INCREASED COST FROM \$2,700,000 TO \$3,000,000 TO COVER INFLATION)	\$3,000,000
9	2008	EF		ENERGY PERFORMANCE CONTRACT	Energy Audit and Improvements to reduce energy consumption (MOVED FROM FY 2007 TO FY 2008 WITH NO CHANGE IN BUDGET)	\$10,000,000

CIP for FY 2009

CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2009	EF		UNIVERSITY CENTER - WOODLANDS	Construct new 125,000 sf multi-institutional teaching center (MITC) at the Woodlands (THIS PROJECT IS NEW AND WAS NOT ON THE 2007 CIP SUBMITTAL)	\$30,000,000
2	2009	EA		NEW INST. ADV/SERVICES BUILDING	Construct new 55,000 sf building (THIS PROJECT WAS INCREASED IN SIZE FROM 30,000GSF TO 55,000GSF WITH A COST INCREASE FROM \$6,000,000 TO \$12,000,000)	\$12,000,000
3	2009	EF		UTILITY CW/HW	East Plant Central heating & Cooling system Replacement (MOVED FROM FY 2008 TO FY 2009 WITH NO INCREASE IN COST.)	\$1,800,000
4	2009			CAMPUS INFRASTRUCTURE MAINTENANCE AND REPAIRS	Maintenance and Repairs of Campus buildings & Infrastructure (THIS PROJECT WAS DECREASED IN COST FROM \$2,185,000 TO \$1,200,000 BY DEFERRING 2 LARGE PROJECTS TO FY 2010)	\$1,200,000
	2009	A	1	BOWERS FIELDHOUSE	Replace West section of roof 3,414sf sf	\$45,000
	2009	EF	1	CRIMINAL JUSTICE CENTER	Replace A-2, A-3 & "B" roofs - 42,919sf	\$350,000
	2009	EF	2	SWITCHGEAR BUILDING	Replace metering equipment at Main Substation	\$10,000
	2009	EF	3	EAST CENTRAL PLANT	Install air and dirt separator in CHW loop.	\$75,000
	2009	EF	4	CAMPUS E&G STRUCTURES	Phase III Rekey all doors in E&G Facilities	\$90,000
	2009	EF	5	SMITH HUTSON	Phase II - Reroof main building roof (6,462 sf)	\$80,000
	2009	EF	6	UTILITY LIGHTING	Upgrade lighting on walks from LSC to Colisiumvia UTC/Library/TEC Walkway	\$85,000
	2009	H	1	ESTILL HALL	Replace roof - 13,532 sf	\$125,000
	2009	H	2	HOUSTON/ADP	Houston/Alpha Delta Pi/Replace roofs	\$100,000
	2009	H	3	WHITE HALL	Replace roof - 26,610 sf	\$240,000
5	2009			MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$1,100,000
	2009	A	1	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2009	\$100,000
	2009	EA	1	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2009	\$350,000
	2009	H	1	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2009	\$550,000
	2009	S	1	STUDENT SERVICES	Budget for Student Services misc. renovations for FY 2009	\$100,000
6	2009	P		PARKING STRUCTURES	Construct 3 level parking garage in SW50A just west of CFS - 300 spaces (THIS PROJECT WAS MOVED FROM FY 2008 TO FY 2009 WITH A COST INCREASE FROM \$3,600,000 TO \$4,000,000 TO COVER INFLATION)	\$4,000,000
7	2009	P		PARKING IMPROVEMENTS	Resurfacing of Parking lots for FY 2009 (THIS PROJECT WAS MOVED FROM FY 2007 TO FY 2009 WITH NO CHANGE IN COST. THE PARKING SITUATION HAS BEEN SHIFTED TO PRIORITIZE ADDING SPACE BEFORE RESURFACING EXISTING PARKING LOTS.)	\$1,200,000
	2009	P	1	PARKING	Reclaim & Repave Parking Lot E50-A & E50 -B(412,400sf) at Bowers Stadium & create new entrance directly to Montgomery Boulevard	\$1,200,000
					Demolition of Smith-Kirkley Hall (THIS IS A NEW PROJECT AND WAS NOT ON THE	

CIP for FY 2010

CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2010	EA		CJC/LEMIT/CEMIT EXPANSION	Construct new 85,000 sf addition to CJC and LEMIT Buildings (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$21,000,000
2	2010	EF		FIRE MARSHAL & TAS DEFICIENCIES	Address Fire Marshal issues addressed in November 2004 report & Accessibility Issues (THESE ARE PROJECTS ORIGINALLY PLANNED FOR FY 2008, BUT ARE BEING DEFERRED TO FY 2010. PRICING IS INCREASED FROM \$510,000 TO \$640,000 FOR INFLATION)	\$640,000
	2010	EF	1	UNIVERSITY THEATRE	TAS -Install elevator	\$200,000
	2010	EF	2	BERNARD JOHNSON COLISEUM	TAS -Install elevator	\$200,000
	2010	EF	3	ACADEMIC BLDG III	FM - Install fire alarm system, address HVAC abd ADA issues	\$240,000
3	2010			CAMPUS INFRASTRUCTURE MAINTENANCE & REPAIRS	Maintenance and Repairs of Campus buildings & Infrastructure (ADDED ONE PROJECT TO LIST FROM LAST YEAR INCREASING BUDGET FROM \$1,070,000 TO \$1,576,000)	\$1,575,000
	2010	A	1	BOWERS STADIUM	Structural repairs to stadium complex	\$500,000
	2010	A	2	BOWERS STADIUM	Replace east side concessions roof - 3400 sf	\$40,000
	2010	A	3	BOWERS FIELDHOUSE	Replace center section of roof - 4,526 sf	\$55,000
	2010	EF	1	THOMASON BLDG	Replace AHU 2 & 3 & duct to accommodate heat load	\$500,000
	2010	EF	2	NEWTON GRESHAM LIBRARY	Replace 2 Penthouse air Handlers	\$160,000
	2010	EF	7	CRIMINAL JUSTICE CENTER	Replace all 28 Fan Coil Units (38 years old) in TDC Wing	\$70,000
	2010	EF	8	UTILITY EMS	Upgrade E&G building controls year 8	\$50,000
	2010	H	1	RACHEL JACKSON/SSS	Rachel Jackson/Sigma Sigma Sigma/Replace roofs	\$100,000
	2010	H	2	GIBBS/ZTA	Gibbs/Zeta Tau Alpha/Replace roofs	\$100,000
4	2010			MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$1,200,000
	2010	A	1	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2010	\$100,000
	2010	EA	1	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2010	\$450,000
	2010	H	1	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2010	\$550,000
	2010	S	1	STUDENT SERVICES	Budget for Student Services misc. renovations for FY 2010	\$100,000
5	2010	P		PARKING STRUCTURES	3 level parking garage north of CJC & LEMIT - 220 spaces (MOVED FROM 2009 TO 2010 AND INCREASED BUDGET FROM \$2,800,000 TO \$3,100,000 TO COVER INFLATION)	\$3,100,000
6	2010	P		PARKING IMPROVEMENTS	Resurfacing of Parking lots for FY 2010 (COMBINED PROJECTS FROM 2008 WITH 2010)	\$550,000
	2010	P	2	PARKING	Reclaim & Repave Parking Lot SW50B & SW50C(107087)sf AT Chemistry/Forensic Science Lot	\$300,000
	2010	P	1	PARKING	Reclaim & Repave Parking Lot SW40B (83,525sf) South of Parkhill & Allen Houses bet. I & I	\$250,000

**FOR INFORMATION ONLY
ON HOLD UNTIL COMPLETION OF MASTER PLAN - EXPECTED COMPLETION
AUGUST 2008**

CIP for FY 2011

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CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2011	S		LOWMAN STUDENT CENTER	New Student Center to replace LSC (THIS PROJECT WAS ORIGINALLY PLANNED FOR FY 2010 BUT NOW MOVED TO FY 2011, BUDGET INCREASED FROM \$40,000,000 TO \$44,000,000 FOR INFLATION)	\$44,000,000
2	2011	R		BEARKAT CAMP	Phase II (THIS PROJECT WAS ORIGINALLY PLANNED FOR FY 2010 BUT NOW MOVED TO FY 2011, BUDGET INCREASED FROM \$2,500,000 TO \$3,000,000 FOR INFLATION)	\$3,000,000
3	2011			CAMPUS INFRASTRUCTURE MAINTENANCE & REPAIRS	Maintenance and Repairs of Campus buildings & Infrastructure (NOT CHANGE FROM 2007 CIP SUBMITTAL)	\$1,737,000
	2011	A	1	BOWERS FIELDHOUSE	Replace East section of roof - 3,414 sf	\$44,000
	2011	EF	1	THOMASON BLDG	Replace roof 13,532 sf ***	\$155,000
	2011	EF	2	MUSIC BUILDING	Recoat Silicone 22,612 sf	\$65,000
	2011	EF	3	TEACHER EDUCATION CNTR	Replace roof - 28,630 sf (\$50K for asbestos)	\$300,000
	2011	EF	4	UNIVERSITY HOTEL	Replace Hotel roof 16,616 sf	\$185,000
	2011	EF	5	HEALTH & KINESIOLOGY	Replace roof 63,728 sf	\$775,000
	2011	EF	7	ART LAB "E"	Replace roof	\$30,000
	2011	EF	8	CRIMINAL JUSTICE CENTER	Replace/repair stucco on exterior of building	\$60,000
	2011	EF	10	AUSTIN HALL	Reconfigure fan coil units above kitchen to provide access	\$25,000
	2011	EF	11	EAST CENTRAL PLANT	Add second building heat boiler to East Plant Loop.	\$98,000
4	2011			MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (NO CHANGE FROM 2007 CIP SUBMITTAL)	\$1,200,000
	2011	A	0	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2011	\$100,000
	2011	EA	0	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2011	\$450,000
	2011	H	0	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2011	\$550,000
	2011	S	0	STUDENT SERVICES	Budget for Student Services misc. renovations for FY 2011	\$100,000
5	2011	P		STRUCTURED PARKING III	350 car parking structure in Estill lot (THIS PROJECT WAS ORIGINALLY PLANNED FOR FY 2010 BUT NOW MOVED TO FY 2011, BUDGET INCREASED FROM \$5,500,000 TO \$6,000,000 FOR INFLATION)	\$6,000,000

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CIP for FY 2012

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CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2012	EA		AGRICULTURE BUILDING	New 55,000 sf Agriculture Classroom Building (THIS PROJECT WAS MOVED FROM FY 2011 TO FY 2012 AND THE BUDGET WAS INCREASED FROM \$12,000,000 TO \$13,500,000 TO COMPENSATION FRO ESCALATION)	\$13,500,000
2	2012	EF		UTILITY ELECTRICAL	Electrical utility improvements for FY 2012 (THE 2007 CIP SUBMITTAL HAD TWO UTILITY ELECTRICAL PROJECTS LISTED. ONE WAS FOR FY 2010 WITH A PROJECTED COST OF \$1,404,000 AND ONE FOR FY 2011 FOR A PROJECTED COST OF \$400,000. THIS PROJECT COMBINES BOTH PROJECTS INTO ONE AND DEFERS THE WORK UNTIL FY 2012 AT A COST OF\$2, 200,000 TO ADJUST FOR INFLATION).	\$2,200,000
	2012	EF	1	UTILITY ELECTRICAL	Install 13,200 V feeder to serve Elliott & Belvin Halls	\$420,000
	2012	EF	2	UTILITY ELECTRICAL	Provide 2nd feeder for Feeder #5.	\$420,000
	2012	EF	3	UTILITY ELECTRICAL	Eliminate the overhead distribution in the street from Woods Lab to Metals Lab	\$430,000
	2012	EF	4	UTILITY ELECTRICAL	Reduce utility cost by adding Art Complex to Campus power system (includes \$75,000 for adjacent parking lot lighting)	\$400,000
	2012	EF	5	UTILITY ELECTRICAL	Extend circuits 3 & 4 from Jackson Shaver to 4 West and Pritchett Field	\$450,000
	2013	EF	6	UTILITY ELECTRICAL	PLACE ELECTRICAL FEEDER NO. 2 UNDERGROUND - MUSEUM AREA	\$80,000
3	2012			CAMPUS INFRASTRUCTURE MAINTENANCE & REPAIRS	Maintenance and Repairs of Campus buildings & Infrastructure (NO CHANGE SINCE 2007 CIP SUBMITTAL)	\$680,000
	2012	EF	2	SMITH HUTSON	Replace AHU's 1 & 2	\$200,000
	2012	EF	3	ACADEMIC BLDG I	Replace AHU's 1 & 2	\$250,000
	2012	EF	6	ADAMS HOUSE	Replace roof - 4,230 sf	\$40,000
	2012	H	2	ALLEN HOUSE	Replace roof - 4,252 sf	\$36,000
	2012	H	3	PARKHILL HOUSE	Replace roof - 4,252 sf	\$36,000
	2012	H	4	RANDALL HOUSE	Repalce roof - 4,230 sf	\$38,000
	2012	H	5	BARRETT HOUSE	Replace roof - 4,252 sf	\$40,000
	2012	H	6	VICK HOUSE	Replace roof - 4,176sf	\$40,000
4	2012			MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (NO CHANGE SINCE 2007 CIP SUBMITTAL)	\$1,200,000
	2012	A	1	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2012	\$100,000
	2012	EA	1	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2012	\$450,000
	2012	H	1	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2012	\$550,000
	2012	S	1	STUDENT SERVICES	Buddet for Student Services misc. renovations for FY 2012	\$100,000

TOTAL FOR FY 2012 \$17,580,000

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CIP Priority	FY	ID	PRI	Building Name	Project Description	Project \$ Est
1	2013	EA		AGRICULTURE CENTER - PHASE II	Phase I of relocation of Ag. Center to Gibbs Ranch (THIS PROJECT WAS ORIGINALLY SUBMITTED AS A FY 2012 PROJECT, BUT IS NOW MOVED TO FY 2013. AND THE BUDGET WAS INCREASED FROM \$5,000,000 TO \$5,500,000	\$5,500,000
2	2013	EA		NEWTON GRESHAM LIBRARY RENOVATION	Final renovation of building to include complete refurbishing of HVAC System (THIS PROJECT WAS ORIGINALLY SUBMITTED AS A FY 2012 PROJECT, BUT IS NOW	\$3,300,000
3	2013			CAMPUS INFRASTRUCTURE MAINTENANCE & REPAIRS	Maintenance and Repairs of Campus buildings & Infrastructure (THIS IS A NEW PROJECT)	\$1,050,000
	2013	EF	1	AUSTIN HALL	Repair, replace and refinish exterior of bldg including columns.	\$350,000
	2013	EF	4	UTILITY DRAINS	Repair and Maintenance of Main Utility Drains-	\$250,000
	2013	EF	5	CRIMINAL JUSTICE CENTER	Add to hot water loop and complete loop to East Plant.	\$350,000
	2013	H	1	WHITE HALL	Replace air handler for lobby & RM apt and replace window unit heat pumps	\$100,000
4	2013			MISC. CAMPUS RENOVATIONS	Minor unidentified renovations for all campus facilities (THIS IS A NEW PROJECT)	\$1,200,000
	2013	A	1	ATHLETICS STRUCTURES	Budget for misc. Athletics renovations for FY 2013	\$100,000
	2013	EA	1	CAMPUS E&G STRUCTURES	Budget for misc. E&G renovations for FY 2013	\$450,000
	2013	H	1	CAMPUS HOUSING	Budget for Misc. Housing Renovations for FY 2013	\$550,000
	2013	S	1	STUDENT SERVICES	Budget for Student Services misc. renovations for FY 2013	\$100,000

TOTAL FOR FY 2013 \$11,050,000