

**FY 2008 MAINTENANCE, RENOVATION, AND CONSTRUCTION PROGRAM**

**Fiscal Year 2008 Semi-Annual Report**

| <b>Project Manager</b> | <b>ID</b> | <b>FY</b> | <b>PRI</b> | <b>Building Name</b>       | <b>Project Description</b>   | <b>Estimated Cost</b>  | <b>Comments</b>  | <b>Project Status</b>    |
|------------------------|-----------|-----------|------------|----------------------------|--|------------------------|--|--------------------------|
| RC                     | EF        | 2008      | 9          | LEE DRAIN BUILDING         | Replace door operators on both elevator doors  | \$25,000.00            | Design Start Late February                                 | Awtg<br>Plng/Design      |
| RP                     | H         | 2008      | 3          | ELLIOTT HALL               | Replace HVAC pneumatic controls w/electronic controls  | \$6,000.00             | Summer FY 08   | Awtg<br>Plng/Design      |
|                        |           |           |            |                            | <b>Subtotal</b>  | <b>\$31,000.00</b>     |  |                          |
| JM                     | EA        | 2005      | 5          | PERFORMING ARTS CENTER     | Phase I - Construct new 75,000 sf building for Performing Arts   | \$35,000,000.00        | In Design; 30% Complete                                    | In Planning<br>or Design |
| RC                     | EF        | 2007      | 2          | AUSTIN HALL                | FM - Replace fire alarm panel add sensing devices  | \$10,000.00            | Panel too small for addit. Sensors                         | In Planning<br>or Design |
| CH                     | EF        | 2007      | 4          | NEWTON GRESHAM LIBRARY     | FM - Replace inadequate fire alarm system and complete Fire Marshal deficiencies   | \$925,000.00           | In Design; 95% Complete                                    | In Planning<br>or Design |
| RC                     | EF        | 2007      | 7          | ACADEMIC BLDG I            | FM - Corridor egress separation on first floor   | \$25,000.00            | In Planning  | In Planning<br>or Design |
| CH                     | EF        | 2007      | 12         | CRIMINAL JUSTICE CENTER    | Phase II - Replace remaining 350 lf of deteriorated lintels  | \$80,000.00            | Design 90% Complete; Will Bid Out by 2/28/08               | In Planning<br>or Design |
| RC                     | EF        | 2008      | 4          | LEE DRAIN BUILDING         | Replace fire alarm system with code compliant system   | \$165,000.00           | Design 65% Complete; Est Bid Out Mid March                 | In Planning<br>or Design |
| RC                     | EF        | 2008      | 5          | EVANS BUILDING             | FM - Modernize & Upgrade Fire Service in two elevators   | \$130,000.00           | In Design  | In Planning<br>or Design |
| MLY                    | EF        | 2008      | 8          | UTILITY DRAINS             | Replace existing 4"sanitary sewer line with new 6" line from Visitor's Center to West Plant ~ 200 lf - \$' is too small to handle addition of Visitor Center | \$25,000.00            | Devloping Specifications; Estimate Work to Start Mid March | In Planning<br>or Design |
| JM                     | F         | 2007      | 1          | UNIVERSITY DINING FACILITY | New 25,000 sf dining facility  | \$7,250,000.00         | Project on Hold for Site Concerns                          | In Planning<br>or Design |
| GH                     | S         | 2008      | 1          | LOWMAN STUDENT CENTER      | Investigate plumbing odor problem at LSC   | \$22,000.00            | In Design  | In Planning<br>or Design |
|                        |           |           |            |                            | <b>Subtotal</b>  | <b>\$43,632,000.00</b> |  |                          |
| RC                     | A         | 2008      | 2          | BOWERS STADIUM             | Pressbox elevator - Phase II   | \$1,350,000.00         | Advertising Project  | Advertising              |
| RC                     | C         | 2008      | 1          | HEALTH CENTER              | Install emergency generator  | \$73,000.00            | Advertising Project  | Advertising              |
| CH                     | EA        | 2007      | 30         | TEACHER EDUCATION CENTER   | Renovate 5,000SF of office space on 2nd floor  | \$200,000.00           | Design Complete. Bids Due 2/28/08                          | Advertising              |

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|------------------------|-----------|-----------|------------|---------------------------|---|-----------------------|---|-----------------------|
| CH                     | EF        | 2008      | 14         | SAM SOUTH ADMIN OFFICES   | Repaint and recarpet Physical Plant Administrative & Custodial Grounds Offices  | \$50,000.00           | Awarding Several Contracts                      | Advertising           |
|                        |           |           |            |                           | <b>Subtotal</b>   | <b>\$1,673,000.00</b> |   |                       |
| TN                     | A         | 2007      | 5          | BOWERS FIELDHOUSE         | Football Locker Room - build new lockers, refinish old lockers and relocate     | \$99,000.00           | In Progress                                     | In Progress           |
| TN                     | A         | 2008      | 1          | HOLLEMAN FIELD            | Repair damage from auto accident to restroom facility                           | \$20,357.00           | In Progress; 95% Complete                       | In Progress           |
| GH                     | EA        | 2006      | 1          | ACADEMIC BLDG V           | Construct new 145,000 sf building for general academic use                      | \$30,000,000.00       | Construction is 34% complete                    | In Progress           |
| CH                     | EA        | 2006      | 2          | CAMPUS MALL EXPANSION     | Expand campus mall betweel Lee Drain and LSC 80,000 sf                          | \$2,000,000.00        | Construction is 80% complete                    | In Progress           |
| TN                     | EA        | 2007      | 1          | LEE DRAIN BUILDING        | Renovate hallway between 318 & 319 to house flume                               | \$10,120.00           | In Progress                                     | In Progress           |
| TN                     | EA        | 2007      | 3          | LEMIT                     | Room 103 - Improve control room lighting  | \$5,930.00            | In Progress                                     | In Progress           |
| TN                     | EA        | 2007      | 32         | DAN RATHER COMMUNICATIONS | Room 126 - build 2ns exit thru Room 126 to bldg. Exterior                       | \$18,316.00           | Doing final punchlist                           | In Progress           |
| RS                     | EA        | 2008      | 1          | RAVEN'S NEST              | Indoor golf practice facility   | \$50,000.00           | In Progress                                     | In Progress           |
| RC                     | EA        | 2008      | 4          | LEMIT                     | Dining room 210 - replace carpet  | \$4,969.00            | In Progress; 50% Complete                       | In Progress           |
| RC                     | EA        | 2008      | 5          | SMITH HUTSON              | Renovate room 302   | \$17,245.00           | In Progress                                     | In Progress           |
| CH                     | EA        | 2008      | 7          | CRIMINAL JUSTICE CENTER   | Recarpet rooms A215 & A240  | \$10,245.00           | In Progress                                     | In Progress           |
| RC                     | EA        | 2008      | 8          | SMITH HUTSON              | Renovate Room 109 for PGA-PGM program office suite                              | \$24,500.00           | In Progress; Demo Underway.                     | In Progress           |
| RC                     | EF        | 2007      | 3          | CAMPUS E&G STRUCTURES     | FM - Phase II E&G Fire Alarm & Sprinkler Corrections                            | \$50,000.00           | Small issues listed on FM report - 50% complete | In Progress           |
| DS                     | EF        | 2007      | 23         | CAMPUS E&G STRUCTURES     | Card Key Access   | \$950,000.00          | Contract Award In Progress                      | In Progress           |
| RC                     | EF        | 2007      | 28         | CAMPUS E&G STRUCTURES     | FM - inspection of fire alarms by outside contractor                            | \$48,000.00           | 90% complete                                    | In Progress           |
| TN                     | EF        | 2007      | 109        | THOMASON BUILDING         | Remove glazed tile and replace with non-slip tile                               | \$1,820.00            | In Progress                                     | In Progress           |
| JM                     | EF        | 2008      | 1          | COMMUNICATIONS CABLING    | Relocate cabling, upgrade switching & new phones for relocating Telco functions | \$4,200,000.00        | In Progress; 70% Complete                       | In Progress           |
| MGY                    | EF        | 2008      | 2          | CAMPUS E&G STRUCTURES     | FM - Phase II - Purchase door hardware to correct Fire Marshall's deficiencies  | \$15,000.00           | In Progress; AB III                             | In Progress           |

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| RC                     | EF        | 2008      | 3          | CAMPUS E&G STRUCTURES   | FM - Phase III E&G Fire Alarm Corrective actions                                     | \$50,000.00            | 5% Complete  | In Progress           |
| RS                     | EF        | 2008      | 12         | WEST CENTRAL PLANT      | Replace Chiller Contactors   | \$26,000.00            | In Progress  | In Progress           |
| RC                     | EF        | 2008      | 13         | CAMPUS E&G STRUCTURES   | Inspection of fire alarms by outside contractor                                      | \$37,000.00            | In Progress  | In Progress           |
| MGY                    | EF        | 2008      | 20         | CAMPUS E&G STRUCTURES   | Phase III Rekey all doors in E&G Facilities  | \$90,000.00            | Unfunded 2008 Request; Using O&M Funds; LDB, Evans, Ag | In Progress           |
| JM                     | EF        | 2008      | 23         | UTILITY ELECTRICAL      | Analysis of campus metering system   | \$24,400.00            | In Progress  | In Progress           |
| GG                     | EF        | 2008      | 101        | THOMASON BUILDING       | Renovate Press rooms 102 & 110   | \$12,730.00            | 90% Complete   | In Progress           |
| JM                     | EF/EA     | 2007      | 106        | CAMPUS MASTER PLAN      | Campus Master Plan for FY 09 to 18   | \$439,000.00           | JJR/WHR selected; 35% Complete                         | In Progress           |
| RP                     | H         | 2008      | 11         | ELLIOTT HALL            | REPLACE ROOM CEILINGS ELLIOTT HALL   | \$50,000.00            | Partial done in FY 06 \$4,876 - complete summer FY 08  | In Progress           |
| CH                     | OA        | 2008      | 1          | UNIVERSITY HOTEL        | Renovate 3 restrooms in hotel  | \$23,561.00            | 90% Complete; ECD 2/22/08                              | In Progress           |
| CH                     | P         | 2007      | 1          | PARKING                 | Construct surface parking lot at Colony Apt. site                                    | \$700,000.00           | 54% Complete   | In Progress           |
| CH                     | S         | 2008      | 2          | LOWMAN STUDENT CENTER   | Room 324 - add office space  | \$9,190.00             | 50% Complete   | In Progress           |
|                        |           |           |            |                         | <b>Subtotal</b>  | <b>\$38,987,383.00</b> |  |                       |
| RC                     | A         | 2005      | 4          | BOWERS STADIUM          | Correct ADA & Fire Marshall violations Ph I  | \$800,000.00           | Complete   | Complete              |
| RC                     | EA        | 2008      | 3          | ACADEMIC BLDG I         | Room 206 - Renovate ti include carpet, ceiling, paint, electrical, data & new lights | \$35,000.00            | Complete; Awtg Punchlist Corrections and Close Out     | Complete              |
| CH                     | P         | 2008      | 2          | PARKING                 | REPAIR TO DRAIN IN E50B  | \$4,600.00             | Complete   | Complete              |
| RC                     | R         | 2008      | 2          | BEARKAT CAMP            | Place chip and seal on road  | \$40,000.00            | Complete   | Complete              |
|                        |           |           |            |                         | <b>Subtotal</b>  | <b>\$879,600.00</b>    |  |                       |
| TN                     | A         | 2007      | 7          | BOWERS FIELDHOUSE       | Room 214 - paint, recarpet and replace ceiling tile                                  | \$28,387.00            | Final cost - \$31,216                                  | Financially Complete  |
| TN                     | EA        | 2007      | 15         | ESTILL CLASSROOM BLDG   | Renovate room 319 in Registrar's office  | \$8,008.00             | Final cost - \$8,126                                   | Financially Complete  |
| TN                     | EA        | 2007      | 28         | CRIMINAL JUSTICE CENTER | Install handrails on both sides of upper and lower auditorium                        | \$13,671.00            | Final cost - \$9,850                                   | Financially Complete  |

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|    |    |      |     |                             |  |                        |                        |                      |
|----|----|------|-----|-----------------------------|--|------------------------|------------------------|----------------------|
| RC | EA | 2007 | 37  | ACADEMIC BLDG I             | Room 204 - Install new ceiling, electrical and data                            | \$35,000.00            | Final cost - \$28,810  | Financially Complete |
| TN | EA | 2008 | 2   | LEMIT ANNEX                 | Install Carpet   | \$36,600.00            | Final cost - \$17,422  | Financially Complete |
| CH | EF | 2006 | 12  | WEST CENTRAL PLANT          | Replace steam system with new hot water boiler and direct bury hot water lines | \$928,000.00           | Final cost - \$910,883 | Financially Complete |
| RC | EF | 2007 | 20  | UTILITY WATER               | Replace four (4) inoperable domestic water valves                              | \$16,400.00            | Final cost - \$17,594  | Financially Complete |
| RC | EF | 2007 | 26  | EAST CENTRAL PLANT          | Shed for chemical storage  | \$40,000.00            | Final cost - \$6,252   | Financially Complete |
| CH | EF | 2007 | 30  | COLONY APARTMENTS           | Demolition of Colony apartments Bldgs 169-179                                  | \$400,000.00           | Final cost - \$293,125 | Financially Complete |
| CH | EF | 2007 | 107 | LEE DRAIN BUILDING          | Make 2 restrooms on each floor handicap accessible                             | \$13,943.00            | Final cost - \$9,898   | Financially Complete |
| CH | EF | 2008 | 102 | STREETS & SIDEWALKS         | Install sidewalk from Bowers lot across IM #3                                  | \$10,300.00            | Final cost - \$10,280  | Financially Complete |
| CH | R  | 2007 | 4   | BERNARD G. JOHNSON COLISEUM | Convert 3 spaces into offices(split account424-14-2001(1/3)                    | \$30,595.00            | Final cost - \$27,425  | Financially Complete |
| CH | R  | 2008 | 1   | STREETS & SIDEWALKS         | Widen sidewalk behind HKC for vehivle access                                   | \$4,988.00             | Final Cost - \$4,988   | Financially Complete |
|    |    |      |     |                             |  |                        |                        |                      |
|    |    |      |     |                             | <b>Subtotal</b>  | <b>\$1,565,892.00</b>  |                        |                      |
|    |    |      |     |                             |  |                        |                        |                      |
|    |    |      |     |                             | <b>Total</b>   | <b>\$86,768,875.00</b> |                        |                      |

|      |    |      |     |                           |   |                |   |          |
|------|----|------|-----|---------------------------|---|----------------|---|----------|
| JM   | EA | 2008 | 6   | AGRICULTURE CENTER        | Phase I relocation from Ag. Complex to Gibbs Ranch  | \$2,400,000.00 | Unfunded 2008 Request                                     | Deferred |
| None | EA | 2008 | 100 | DAN RATHER COMMUNICATIONS | Replace common areas carpet on 1st and 3rd floors   | \$30,000.00    | Unfunded 2008 Request                                     | Deferred |
| TN   | EF | 2008 | 10  | UTILITY TUNNEL            | Address ACM materials, pipe supports and insulation in the West tunnel (Phase III)                        | \$100,000.00   | Deferred to 2009; Funds Used for Higher Priority Project. | Deferred |
| CH   | EF | 2008 | 11  | LEE DRAIN BUILDING        | Repair pedestrian crosswalks at LDB   | \$90,000.00    | Deferred to 2009; No Design                               | Deferred |
| None | EF | 2008 | 15  | THOMASON BLDG             | Modify air handlers, fresh air intake and exhaust on 1st floor to have press area under negative pressure | \$600,000.00   | Unfunded 2008 Request                                     | Deferred |

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|-----------------|----|------|-----|-----------------------------|---|----------------|---|----------------|
| None            | EF | 2008 | 16  | WEST CENTRAL PLANT          | Cooling Tower Repairs and Upgrades  | \$525,000.00   | Unfunded 2008 Request                                   | Deferred       |
| None            | EF | 2008 | 17  | UTILITY CW/HW               | East Plant Central heating & Cooling system Replacement                                 | \$1,800,000.00 | Unfunded 2008 Request; Deferred pending new Master Plan | Deferred       |
| None            | EF | 2008 | 18  | UTILITY DRAINS              | Phase II - Replace storm drain behind Parking Garage with new 30" line and repave       | \$160,000.00   | Unfunded 2008 Request                                   | Deferred       |
| None            | EF | 2008 | 19  | UTILITY DRAINS              | Phase I - Replace storm sewer lines around LSC  | \$80,000.00    | Unfunded 2008 Request                                   | Deferred       |
| None            | EF | 2008 | 21  | UTILITY EMS                 | Upgrade E&G building controls year 7  | \$50,000.00    | Unfunded 2008 Request                                   | Deferred       |
| None            | EF | 2008 | 22  | CRIMINAL JUSTICE CENTER     | ADA access to Auditorium stage and courtroom floor.                                     | \$30,000.00    | Unfunded 2008 Request                                   | Deferred       |
| RC              | H  | 2005 | 25  | UTILITY ELECTRICAL          | Bore under Sam Houston to complete Feeder # 3 to Jackson Shaver and Sam Houston Village | \$40,000.00    | Project Deferred  | Deferred       |
| RP              | H  | 2008 | 0   | BEARKAT VILLAGE I & II      | Repaint all exterior handrails  | \$100,000.00   | Deferred  | Deferred       |
| RP              | H  | 2008 | 0   | BELVIN HALL                 | Remove parquet floor and ACM and retile Belvin lobby - Project deferred to 2006         | \$100,000.00   | Deferred  | Deferred       |
| RP              | H  | 2008 | 1   | CAMPUS HOUSING              | Reroof Randall House and portion of White Hall  | \$180,000.00   | Project Deferred  | Deferred       |
| RP              | H  | 2008 | 20  | HOUSING DEMOLITION          | Demolish 7 dorms, Randall, Vick, Spivey, Allen, Adams, Barrett & Parkhill               | \$138,819.00   | Deferred until Master Plan completed                    | Deferred       |
| RP              | H  | 2008 | 100 | CAMPUS HOUSING              | Install water meter to measure water use & establish service cost                       | \$60,000.00    | Deferred  | Deferred       |
| RP              | H  | 2008 | 100 | ELLIOTT HALL                | UPGRADE BATHROOMS IN ELLIOTT HALL   | \$380,000.00   | Deferred  | Deferred       |
| RP              | H  | 2008 | 100 | CRAWFORD HOUSE              | Replace boiler  | \$15,000.00    | Deferred  | Deferred       |
| RP              | H  | 2008 | 100 | BALDWIN HOUSE               | Replace boiler  | \$15,000.00    | Deferred  | Deferred       |
| None            | P  | 2008 | 1   | PARKING DECK                | Construct one level parking deck over lot E30E between Coliseum & Bowers Stadium        | \$2,700,000.00 | Unfunded 2008 Request                                   | Deferred       |
| None            | R  | 2008 | 0   | BERNARD G. JOHNSON COLISIUM | Replace CHW pump  | \$7,500.00     | Unfunded 2008 Request                                   | Deferred       |
| None            | R  | 2008 |     | BERNARD G. JOHNSON COLISEUM | Enclose corridors on concourse level for office/storage space                           | \$20,000.00    | Unfunded 2008 Request                                   | Deferred       |
| None            | R  | 2008 |     | BERNARD G. JOHNSON COLISEUM | Concession stand counter top, pull down doors and ADA access                            | \$45,251.00    | Unfunded 2008 Request                                   | Deferred       |

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|    |    |      |   |                       |  |                       |  |           |
|----|----|------|---|-----------------------|--|-----------------------|--|-----------|
|    |    |      |   |                       | <b>Subtotal</b>  | <b>\$9,666,570.00</b> |  |           |
| RC | EF | 2007 | 8 | CAMPUS E&G STRUCTURES | FM - Upgrade sprinkler systems in CJC, HKC, Hotel & LSC to meet Fire Marshal deficiency report | \$50,000.00           | Cancelled; Work Completed Under Another Project. | Cancelled |
| RC | EF | 2008 | 6 | UNIVERSITY THEATRE    | FM - Replace antiquitated fire alarm system with code compliant system                         | \$20,000.00           | Cancelled; Work Completed Under Another Project. | Cancelled |
| RH | EF | 2008 | 7 | WEST CENTRAL PLANT    | Install sand filters for improved water quality  | \$30,000.00           | Project Cancelled.                               | Cancelled |

|                 |                     |
|-----------------|---------------------|
| <b>Subtotal</b> | <b>\$100,000.00</b> |
|-----------------|---------------------|