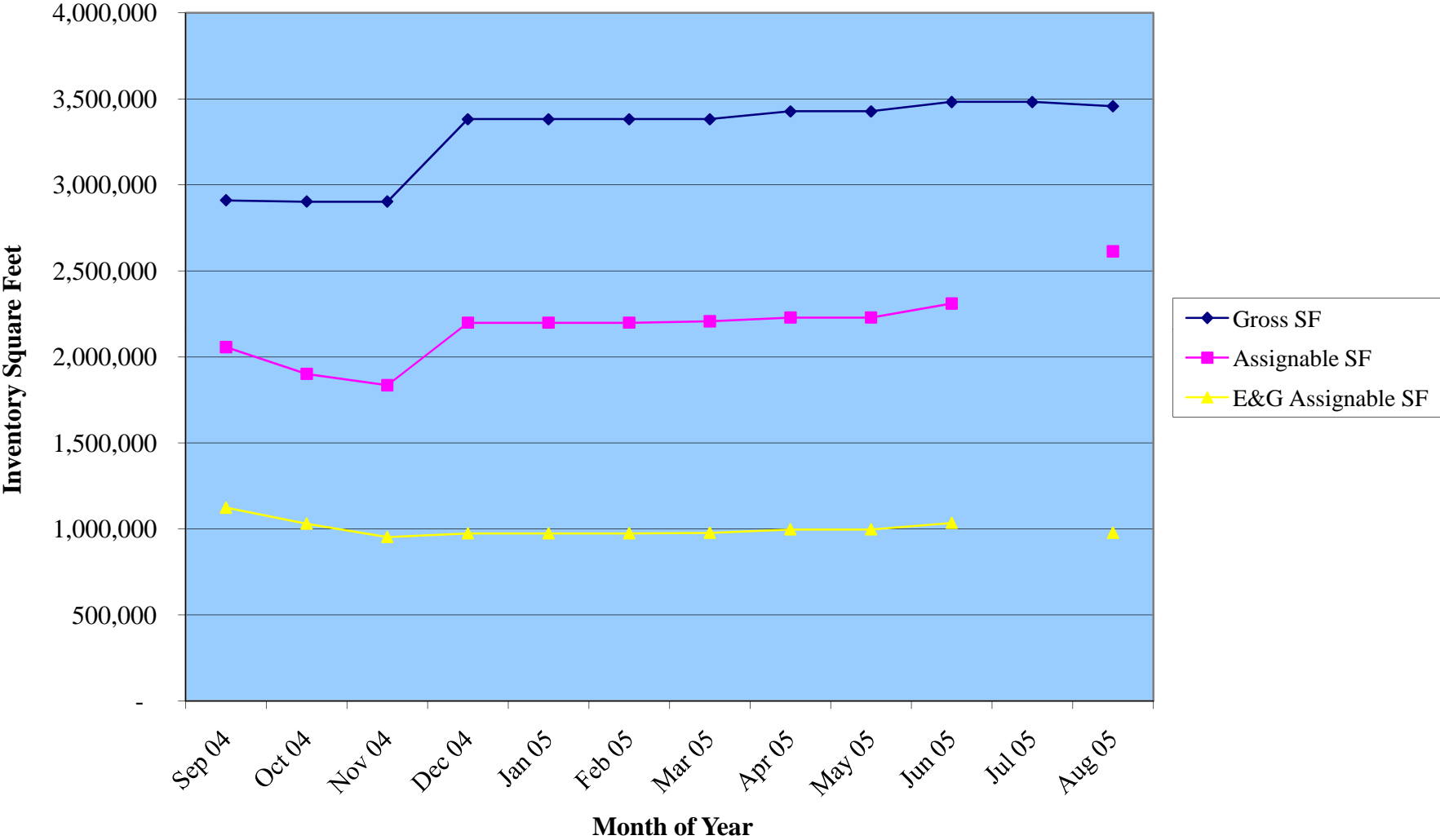


Campus Inventory Changes



**Square Feet for Energy Unit Consumption Calculations
Fiscal Year 2005**

	<u>Gross SF</u>	<u>Mo Change</u>	<u>% Pro Rate</u>	<u>Annual Change</u>	<u>Monthly SF*</u>	<u>Assignable SF</u>	<u>E&G Assignable SF</u>
Sep 04	2,909,693				2,909,693	2056379	1123844
Oct 04	2,901,846	(7,847)	0.83	(6,539)	2,903,154	1900956	1030823
Nov 04	2,901,846	-			2,903,154	1835048	952957
Dec 04	3,381,363	479,517	0.67	319,678	3,222,832	2197911	973826
Jan 05	3,381,363	-			3,222,832	2197911	973826
Feb 05	3,381,363	-			3,222,832	2197911	973826
Mar 05	3,381,060	(303)	0.42	(126)	3,222,706	2206638	976769
Apr 05	3,426,606	45,546	0.33	15,182	3,237,888	2228196	997544
May 05	3,426,606	-			3,237,888	2228196	997544
Jun 05	3,481,462	54,856	0.17	9,143	3,247,030	2309766	1035038
Jul 05	3,481,462	-			3,247,030		
Aug 05	3,456,324	(25,138)	0.08	(2,095)	3,244,935	2612579	977128

335,242
2,909,693

For energy utilization computations

3,244,935 Square Feet

Changes to square feet are pro-rated for annual calculations based on the number of months the change affected the total, inclusive of the month the change occurred. Example. If change was in December, pro-rate 9/12 for annual calculation.

* This number is used to calculate monthly progress.

**Square Feet for Energy Unit Consumption Calculations
Fiscal Year 2006**

	<u>Gross SF</u>	<u>Mo Change</u>	<u>% Pro Rate</u>	<u>Annual Change</u>	<u>Monthly SF*</u>	<u>Assignable SF</u>	<u>E&G Assignable SF</u>
Aug 05	3,456,324					2,612,579	977,128
Sep 05	3,452,863	(3,461)	1	(3,461)	3,452,863	2,540,267	994,146
Oct 05	3,505,689	52,826	0.92	48,424	3,501,287		
Nov 05	3,505,689	-	0.83		3,501,287	2,298,439	972,041
Dec 05	3,505,689	-	0.75		3,501,287	2,294,055	973,131
Jan 06	3,505,689	-	0.67		3,501,287	2,302,846	981,971
Feb 06	3,505,689	-	0.58		3,501,287	2,302,846	981,971
Mar 06	3,505,689	-	0.50		3,501,287	2,302,846	981,971
Apr 06	3,505,885	196	0.42	82	3,501,369	2,200,273	1,014,530
May 06	3,505,885	-	0.33		3,501,369	2,198,262	1,012,519
Jun 06	3,673,188	167,303	0.25	41,826	3,543,194	2,284,202	1,003,457
Jul 06	3,686,273	13,085	0.17	2,181	3,545,375	2,282,292	1,010,745
Aug 06	3,686,273	-	0.08		3,545,375	2,282,292	1,010,745

89,051
Aug 05 3,456,324

For energy utilization computations FY 2006 **3,545,375** Square Feet

Changes to square feet are pro-rated for annual calculations based on the number of months the change affected the total, inclusive of the month the change occurred. Example. If change was in December, pro-rate 9/12 for annual calculation.

* This number is used to calculate monthly progress.

**Square Feet for Energy Unit Consumption Calculations
Fiscal Year 2007**

	<u>Gross SF</u>	<u>Mo Change</u>	<u>% Pro Rate</u>	<u>Annual Change</u>	<u>Monthly SF*</u>	<u>Assignable SF</u>	<u>E&G Assignable SF</u>
Aug 06	3,686,273					2,282,292	1,010,745
Sep 06	3,686,273	-	1	-	3,686,273	2,273,686	1,006,108
Oct 06	3,686,273	-	0.92	-	3,686,273	2,273,686	1,006,108
Nov 06	3,686,273	-	0.83	-	3,686,273	2,274,831	1,009,080
Dec 06	3,686,273	-	0.75	-	3,686,273	2,274,831	1,009,080
Jan 07	3,686,273	-	0.67	-	3,686,273	2,274,831	1,009,080
Feb 07	3,686,273	-	0.58	-	3,686,273	2,274,831	1,009,080
Mar 07	3,686,273	-	0.50	-	3,686,273	2,274,831	1,009,080
Apr 07	3,686,273	-	0.42	-	3,686,273	2,274,831	1,009,080
May 07	3,632,380	(53,893)	0.33	(17,964)	3,668,309	2,273,087	1,017,898
Jun 07	3,632,380	-	0.25	-	3,668,309	2,273,087	1,017,898
Jul 07	3,632,380	-	0.17	-	3,668,309	2,273,087	1,017,898
Aug 07	3,618,401	(13,979)	0.08	(1,165)	3,667,144	2,273,087	1,017,898

(19,129)
Aug 06 3,686,273

For energy utilization computations FY 2007 **3,667,144** Square Feet

Changes to square feet are pro-rated for annual calculations based on the number of months the change affected the total, inclusive of the month the change occurred. Example. If change was in December, pro-rate 9/12 for annual calculation.

* This number is used to calculate monthly progress.