

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

02/06/08

Sam Houston State University (003606)

## Deferred Maintenance Expenditures (MP4) Summary Report for FY 2007 as reported in FY 2007

Building Number	Project Name	Type	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
39	Backup A/C & Emer. Gen. at ABI for computer server	Deferred Maintenance	0	Critical	\$0	\$61,213	\$278,594	\$0	\$0	\$0	\$339,807
46	Replace Sec A1 CJC Roof - 20,857 sf	Deferred Maintenance	0	Non-Critical	\$161,729	\$0	\$0	\$0	\$0	\$0	\$161,729
46	Replace exterior lintels as required at CJC	Deferred Maintenance	0	Non-Critical	\$71,522	\$0	\$0	\$0	\$0	\$0	\$71,522
12	Schematic design to resolve Thomason IAQ issues	Deferred Maintenance	0	Non-Critical	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
<b>Totals (4 Projects)</b>					<b>\$233,251</b>	<b>\$61,213</b>	<b>\$278,594</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$578,058</b>

## Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	1	\$339,807	0	\$0	1	\$339,807
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	3	\$238,251	0	\$0	3	\$238,251
<b>Totals</b>	<b>4</b>	<b>\$578,058</b>	<b>0</b>	<b>\$0</b>	<b>4</b>	<b>\$578,058</b>