

## FALL 2014 CCIR SUMMARY FOR SHSU - 003606

### Summary By Period and Category (2015 - 2019)

	Critical	Deferred	Planned	Adaptation	Total
Budgeted - Current Year	\$0	\$2,836,800	\$1,522,336	\$4,920,299	\$9,279,435
Projected - Years 2 through 5	\$0	\$0	\$89,610,610	\$96,840,101	\$186,450,711
Unbudgeted - Current Year	\$0	\$760,720	\$250,000	\$3,055,013	\$4,065,733
<b>Total</b>	<b>\$0</b>	<b>\$3,597,520</b>	<b>\$91,382,946</b>	<b>\$104,815,413</b>	<b>\$199,795,879</b>

### Summary By Type and Category (2015 - 2019)

	Critical	Deferred	Planned	Adaptation	Total
Architectural	\$0	\$1,104,800	\$31,795,527	\$13,268,005	\$46,168,332
HVAC	\$0	\$2,162,000	\$30,911,082	\$6,681,963	\$39,755,045
Plumbing and Electrical	\$0	\$330,720	\$18,660,000	\$72,990,286	\$91,981,006
Safety	\$0	\$0	\$1,877,975	\$5,085,166	\$6,963,141
Legal and Mandatory	\$0	\$0	\$7,975,000	\$5,214,600	\$13,189,600
Other	\$0	\$0	\$163,362	\$1,575,393	\$1,738,755
<b>Total</b>	<b>\$0</b>	<b>\$3,597,520</b>	<b>\$91,382,946</b>	<b>\$104,815,413</b>	<b>\$199,795,879</b>

### Summary By Type and Category For Previous Year (2014 Expenditures)

	Critical	Deferred	Planned	Adaptation	Total
Expenditures - Previous Year	\$0	\$0	\$5,166,852	\$7,066,706	\$12,233,558

### Top Five Priority Projects 2015

Pri	Name	Period	Category	Type	Amount
1	West Plant Tunnel Repairs Phase II	Budgeted - Current Year	Deferred Maintenance	HVAC	\$1,872,000
2	Lee Drain Bridge Repairs	Budgeted - Current Year	Deferred Maintenance	Architectural	\$436,000
3	White Hall Lobby AHU Repairs	Budgeted - Current Year	Deferred Maintenance	HVAC	\$60,000
4	Dan Rather Patio Repair	Budgeted - Current Year	Planned Maintenance	Architectural	\$187,200
5	Music Building North Glass Wall Repairs	Budgeted - Current Year	Planned Maintenance	Architectural	\$468,000