

## TSUS Capital Improvements Program FY2015-2020 - Sorted by Component

Project Name	Program Year	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
<b>Lamar Institute of Technology</b>										
LIT - TA Buildings Renovations/Replacement	2016	\$16,504,683	\$12,000,000	\$4,504,683	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LIT - Student Service Learning Center	2017	\$16,202,972	\$12,000,000	\$4,202,972	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
<b>Lamar State College-Orange</b>										
LSCO - Multipurpose Building	2016	\$17,778,000	\$15,778,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
<b>Lamar State College-Port Arthur</b>										
LSCPA - Allied Health Building Addition	2015	\$4,145,237	\$2,500,000	\$0	\$0	\$0	\$0	\$1,645,237	\$0	Carry Over Amended
LSCPA - Campus Central Plant - Phase I	2015	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA-Process Technology Lab	2015	\$12,180,000	\$12,180,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
LSCPA - Campus Central Plant - Phase II	2016	\$7,210,000	\$7,210,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
<b>Lamar University</b>										
LU - Performing Arts Center	2018	\$42,921,095	\$0	\$0	\$0	\$0	\$42,921,095		\$0	Carry Over Amended
LU - Annual Student Resident Hall Refurbishing 2015	2015	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2015	2015	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - Annual Student Resident Hall Refurbishing 2016	2016	\$1,800,000	\$0		\$1,800,000	\$0	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2016	2016	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - New Science Building	2016	\$41,174,306	\$41,174,306	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Annual Student Resident Hall Refurbishing 2017	2017	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2017	2017	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - Cherry Engineering Lab Addition II	2017	\$19,606,813	\$19,606,813	\$0	\$0	\$0	\$0		\$0	Carry Over Amended
LU - Annual Student Resident Hall Refurbishing 2018	2018	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project

Project Name	Program Year	Total Project Cost	Tuition Revenue Bonds	HEAF	Auxiliary or Unexpended Funds	TSUS Bonds	Gifts	Other (1)	Other (2)	CIP Status
LU - Campus Infrastructure Repairs 2018	2018	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - Annual Student Resident Hall Refurbishing 2019	2019	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	New Project
LU - Campus Infrastructure Repairs 2019	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - Mary & John Gray Library New Fire Sprinkler System	2019	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	New Project
LU - Vincent-Beck Baseball Stadium Renovation	2019	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	Carry Over Amended
<b>Sam Houston State College</b>										
SHSU - Campus Infrastructure Maintenance & Repair 2015	2015	\$3,790,000	\$0	\$3,221,500	\$568,500	\$0	\$0	\$0	\$0	Carry Over
SHSU - Lee Drain Building Renovation	2015	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations 2015	2015	\$2,015,000	\$0	\$1,007,500	\$1,007,500	\$0	\$0	\$0	\$0	Carry Over
SHSU - Plant Ops - Energy Savings Phase 4	2015	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SHSU - Utility Distribution from West Plant to Pirkle Tech Bldg	2015	\$4,302,760	\$0	\$0	\$0	\$4,302,760	\$0	\$0	\$0	Carry Over Amended
SHSU - Bowers Stadium West Side Improvements	2016	\$23,929,777	\$0	\$0	\$0	\$0	\$23,929,777	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair 2016	2016	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - CMIT/LEMIT/PRC Facility & Infrastructure	2016	\$43,750,000	\$0	\$0	\$3,000,000	\$32,000,000	\$0	\$8,750,000	\$0	Carry Over Amended
SHSU - Dan Rather Building Renovation	2016	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Demolition of Psychological Services Bldg	2016	\$161,294	\$0	\$161,294	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equine Arena	2016	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	Carry Over Amended
SHSU - Gibbs Ranch Meat Science Lab	2016	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SHSU - Gibbs Ranch Plant Science Field Lab	2016	\$4,216,000	\$0	\$0	\$0	\$0	\$4,216,000	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations 2016	2016	\$1,845,000	\$0	\$922,500	\$922,500	\$0	\$0	\$0	\$0	Carry Over

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SHSU - Storm Water Remediation at REC SPorts Fields - TC-17	2016	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	New Project
SHSU - TDCJ Building	2016	\$27,300,000	\$0	\$0	\$0	\$27,300,000	\$0	\$0	\$0	New Project
SHSU - Art Complex	2017	\$34,125,000	\$34,125,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
SHSU - Beto CJC & Blackwood LEMIT Repurpose	2017	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair 2017	2017	\$1,450,000	\$0	\$1,232,500	\$217,500	\$0	\$0	\$0	\$0	Carry Over
SHSU - Demolition of Ag Complex	2017	\$938,655	\$0	\$938,655	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Demolition of Allen, Adams, Park Hill & Barrett Houses	2017	\$489,660	\$0	\$489,660	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations 2017	2017	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Thomason Building Renovation	2017	\$6,390,784	\$0	\$0	\$0	\$6,390,784	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair 2018	2018	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Custodial & Grounds Facility	2018	\$4,137,975	\$0	\$0	\$0	\$4,137,975	\$0	\$0	\$0	New Project
SHSU - Demolition of ABIII	2018	\$987,768	\$0	\$987,768	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Demolition of Sorority Hill	2018	\$1,134,000	\$0	\$1,134,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Health & Kinesiology Building Renovation	2018	\$5,411,163	\$0	\$3,787,814	\$1,623,349	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Lowman Student Center Expansion	2018	\$34,500,000	\$0	\$0	\$1,500,000	\$33,000,000	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations 2018	2018	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Music Building Renovation	2018	\$1,806,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - North Residence Hall Phase 2	2018	\$92,946,419	\$0	\$0	\$0	\$92,946,419	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair 2019	2019	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Demolition of Art Complex	2019	\$655,704	\$0	\$655,704	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations 2019	2019	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	Carry Over

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SHSU - Parking Surface Lot #25 (currently Art Complex bldgs)	2019	\$2,367,820	\$0	\$0	\$2,367,820	\$0	\$0	\$0	\$0	New Project
SHSU - University Theater Center Renovation	2019	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - 2020 Campus Infrastructure Maintenance & Repair	2020	\$1,450,000	\$0	\$1,160,000	\$290,000	\$0	\$0	\$0	\$0	New Project
SHSU - 2020 Miscellaneous Campus Renovations	2020	\$1,700,000	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0	New Project
SHSU - Demolition of Custodial & Ground Facility	2020	\$331,038	\$0	\$331,038	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Demolition of Randel, Vick and Spivey Houses	2020	\$489,660	\$0	\$489,660	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Demolition of West Plant	2020	\$265,725	\$0	\$0	\$265,725	\$0	\$0	\$0	\$0	New Project
SHSU - Newton Gresham Library Renovation	2020	\$47,075,578	\$47,075,578	\$0	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Parking Structure @ Bobby K. Marks & Bowers Blvd.	2020	\$36,847,138	\$0	\$0	\$1,842,357	\$35,004,781	\$0	\$0	\$0	New Project
<b>Sul Ross State University</b>										
SRSU - Campus Access Phase II - Master Plan	2015	\$3,093,548	\$3,025,617	\$67,931	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SRSU - E & G Repairs (Yr 3)	2015	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Life Safety (YR 3)	2015	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Briscoe Administration Building Renovation	2016	\$8,452,000	\$8,452,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Campus Access Phase III - Master Plan	2016	\$2,163,832	\$2,163,832	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SRSU - E & G Repairs (Yr 4)	2016	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Fletcher Hall Addition & Renovation	2016	\$8,820,000	\$0	\$0	\$0	\$8,820,000	\$0	\$0	\$0	Carry Over Amended
SRSU - Life Safety (YR 4)	2016	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - University Visitor Center Construction	2016	\$776,000	\$0	\$776,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - E & G Repairs (Yr 5)	2017	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Kokernot Outdoor Theatre Renovation	2017	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	Carry Over

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SRSU - Life Safety (YR 5)	2017	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Morelock Academic Building Renovation	2017	\$15,378,958	\$15,378,958	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Borderlands Research Institute	2018	\$13,227,000	\$0	\$0	\$0	\$0	\$13,227,000	\$0	\$0	Carry Over
SRSU - E & G Repairs (Yr 6)	2018	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Industrial Technology Building Renovation	2018	\$6,614,000	\$6,614,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Jackson Field Renovation	2018	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	Carry Over
SRSU - Kokernot Field Renovation	2018	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	Carry Over
SRSU - Life Safety (YR 6)	2018	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - E & G Repairs (Yr 7)	2019	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - E & G Repairs (Yr 8)	2019	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
SRSU - Life Safety (YR 7)	2019	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
SRSU - Life Safety (YR 8)	2019	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	New Project
SRSU - North Promenade & New Student Housing	2019	\$9,816,693	\$0	\$0	\$9,816,693	\$0	\$0	\$0	\$0	New Project
SRSU - Physical Plant Screen Wall/Landscape	2019	\$780,426	\$780,426	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Turner RAS Facility Expansion	2019	\$4,462,967	\$4,462,967	\$0	\$0	\$0	\$0	\$0	\$0	New Project
<b>Texas State University</b>										
TxSt - Alkek Library Learning Commons	2015	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	Carry Over Amended
TxSt - Alkek Library Renovations	2015	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Baseball/Softball Stadium Team Building	2015	\$8,129,557	\$0	\$0	\$8,129,557	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Bobcat Stadium Expansion: South End Zone	2015	\$24,000,000	\$0	\$0	\$0	\$20,815,000	\$3,185,000	\$0	\$0	Carry Over Amended
TxSt - Cogeneration Plant Addition	2015	\$4,055,408	\$0	\$0	\$0	\$4,055,408	\$0	\$0	\$0	Carry Over Amended
TxSt - Cogeneration Plant Gas Turbines	2015	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$0	Carry Over Amended

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TxSt - Deferred Maintenance 2015	2015	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - DHRL Blanco Hall Renovations	2015	\$25,003,415	\$0	\$0	\$25,003,415	\$0	\$0	\$0	\$0	Carry Over
TxSt - Education Research & Visitor Center at Aquarena Center	2015	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	Carry Over
TxSt - Energy Retrofit 2015	2015	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	Carry Over
TxSt - Engineering & Science Building	2015	\$93,000,000	\$93,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - JC Mitte/Sabinal Renovations	2015	\$6,520,000	\$0	\$6,520,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - LBJ Student Center Expansion	2015	\$35,550,000	\$0	\$0	\$0	\$0	\$0	\$35,550,000	\$0	New Project
TxSt - LBJ Student Center Renovation	2015	\$15,010,624	\$0	\$0	\$15,010,624	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - RR Health Professions No.1	2015	\$56,320,000	\$56,320,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2015	2015	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$8,200,000	\$0	Carry Over
TxSt - STAR One Expansion	2015	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$15,300,000	\$0	New Project
TxSt - Special Projects 2016	2016	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
TxSt - Alkek Library Repository	2016	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	Carry Over Amended
TxSt - Alumni Visitor Center	2016	\$4,990,825	\$0	\$0	\$0	\$0	\$4,990,825	\$0	\$0	Carry Over Amended
TxSt - Deferred Maintenance 2016	2016	\$1,550,000	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - DHRL: Hilltop Complex	2016	\$147,928,053	\$0	\$0	\$0	\$147,928,053	\$0	\$0	\$0	Carry Over Amended
TxSt - East West Mall Connection	2016	\$1,212,700	\$0	\$0	\$1,212,700	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Lampasas Renovations (4th and 5th Floor)	2016	\$1,998,873	\$0	\$0	\$0	\$0	\$0	\$1,998,873	\$0	Carry Over
TxSt - Nueces Building Renovation	2016	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Old Main Exterior Repairs	2016	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - RF Mitte Renovations	2016	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Strahan Renovations and Expansion	2016	\$49,440,000	\$0	\$39,034,800	\$10,405,200	\$0	\$0	\$0	\$0	Carry Over Amended

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TxSt - Vivarium	2016	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2017	2017	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
TxSt - Deferred Maintenance 2017	2017	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - Music Building	2017	\$56,705,000	\$56,705,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Bobcat Stadium West Side Expansion	2018	\$5,061,420	\$0	\$0	\$5,061,420	\$0	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2018	2018	\$1,650,000	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - DHRL Retama Hall Renovations	2018	\$9,026,199	\$0	\$0	\$9,026,199	\$0	\$0	\$0	\$0	Carry Over
TxSt - Performing Arts Center - Performance Hall & Dance Studio	2018	\$35,000,000	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	Carry Over Amended
TxSt - RR Health Professions No.2	2018	\$35,000,000	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2018	2018	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
TxSt - Deferred Maintenance 2019	2019	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - RR Parking Garage	2019	\$32,899,230	\$0	\$0	\$0	\$0	\$0	\$32,899,230	\$0	Carry Over Amended
TxSt - Special Projects 2019	2019	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	Carry Over
TxSt - Deferred Maintenance 2020	2020	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Special Projects 2020	2020	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	New Project