

Integrated Campus Planning System

Texas Higher Education Coordinating Board

02/06/08

Sam Houston State University (003606)

Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2007-2011 as reported in FY2007

Building Number	Project Name	Type	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
42	Address Fire Marshal issues in NG Library	Deferred Maintenance	1	Critical	\$325,000	\$50,000	\$200,000	\$350,000	\$0	\$0	\$925,000
53	Replace Fire Alarm and Detection in Lee Drain Bldg	Deferred Maintenance	2	Critical	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
15	Replace steam loop w/new hot water loop at We	Deferred Maintenance	3	Critical	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
12	Address air quality issues in Thomason Building	Deferred Maintenance	4	Non-Critical	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
46	Replace Section A3 CJC Roof 20,148 sf	Deferred Maintenance	5	Non-Critical	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
	Phase II West Tunnel ACM, pipe supports & insulation	Deferred Maintenance	6	Non-Critical	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000
	Upgrade comfort controls in E&G bldgs year 7	Deferred Maintenance	7	Non-Critical	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Install capacitors to increase Elec Power Factor to 95%	Deferred Maintenance	8	Non-Critical	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
46	Replace Sec. A2 CJC Roof - 16,271sf	Deferred Maintenance	9	Non-Critical	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
46	Replace roof B of CJC	Deferred Maintenance	10	Non-Critical	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
	Phase III West Tunnel ACM, pipe supports and insulation	Deferred Maintenance	11	Non-Critical	\$0	\$0	\$0	\$0	\$90,000	\$10,000	\$100,000
50	Install backup boiler at East Plant	Deferred Maintenance	12	Non-Critical	\$0	\$98,000	\$0	\$0	\$0	\$0	\$98,000
12	Replace Thomason Roof - 13,532sf	Deferred Maintenance	13	Non-Critical	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
12	RENOVATE restrooms completely in Thomason	Deferred Maintenance	14	Non-Critical	\$100,000	\$0	\$110,000	\$0	\$90,000	\$0	\$300,000
46	CJC schematic design to resolve IAQ issues	Deferred Maintenance	15	Non-Critical	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
2	REPAIR, REPLACE AND REFINISH EXTERIOR OF AUSTIN HALL	Deferred Maintenance	16	Non-Critical	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
89	Demolish Swine Bldg except cinder block wall	Demolition	17	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
90	Demolish Layer/Breeder Bldg & slab	Demolition	18	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
47	Replace TEC roof - 28,630sf	Deferred Maintenance	19	Non-Critical	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
42	Renovate 32 year old HVAC system in NG Library	Deferred Maintenance	20	Non-Critical	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
56	Recoat Music Building Roof - 22,612sf	Deferred Maintenance	21	Non-Critical	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
37	Renovate Recital Hall A frame roof	Deferred Maintenance	22	Non-Critical	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals (22 Projects)					\$1,650,000	\$2,273,000	\$360,000	\$485,000	\$270,000	\$90,000	\$5,128,000

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	3	\$1,810,000	0	\$0	3	\$1,810,000
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	17	\$3,238,000	2	\$80,000	19	\$3,318,000
Totals	20	\$5,048,000	2	\$80,000	22	\$5,128,000

Deferred Maintenance 5 Year Plan

Fiscal Year	Number of Projects	Totals
2007	5	\$610,000
2008	2	\$325,000
2009	4	\$595,000
2010	3	\$783,000
2011	3	\$783,000