



**PROJECTS APPROVED BUT NOT REPORTED ON THE FACILITIES INVENTORY  
CERTIFIED NOV 1, 2006 and NEWLY APPROVED PROJECTS THROUGH 1/31/07**

<b>FICE</b>	<b>EGSF</b>	<b>Instituion</b>
3592	0	Midwestern State University
3624	0	Stephen F. Austin State University
3630	0	Prairie View A&M University
3631	4,967	Tarleton State University
9651	32,000	Texas A&M International University
3632	183,188	Texas A&M University
10298	0	Texas A&M University - Galveston
3565	0	Texas A&M University - Commerce
11161	0	Texas A&M University - Corpus Christi
3639	0	Texas A&M University - Kingsville
29269	26,315	Texas A&M University - Texarkana
3665	0	West Texas A&M University
3642	51,260	Texas Southern University
3541	0	Angelo State University
3581	8,089	Lamar University
3606	0	Sam Houston State University
3615	0	Texas State University - San Marcos
3625	11,500	Sul Ross State University
20	0	Sul Ross State University Rio Grande
3644	36,327	Texas Tech University
3646	0	Texas Woman's University
3656	58,100	The University of Texas at Arlington
3658	292,278	The University of Texas at Austin
30646	0	The University of Texas at Brownsville
9741	109,000	The University of Texas at Dallas
3661	123,630	The University of Texas at El Paso
3599	0	The University of Texas - Pan American
9930	0	The University of Texas of the Permian Basin
10115	119,102	The University of Texas - San Antonio
11163	91,430	The University of Texas at Tyler
3652	153,893	University of Houston
11711	0	University of Houston - Clear Lake
12826	85,000	University of Houston - Downtown
13231	0	University of Houston - Victoria
3594	95,207	University of North Texas
9225	39,200	Texas State Technical College - Harlingen
9932	0	Texas State Technical College - West Texas
3634	20,000	Texas State Technical College - Waco
33965	0	Texas State Technical College - Marshall
23582	0	Lamar State College - Orange
23485	0	Lamar State College - Port Arthur
36273	0	Lamar Institute of Technology



## Actual Space

From Facilities Inventory Certified Nov 1, 2006		Sul Ross State University - Rio Grande	Angelo State University	Texas A&M University - Commerce	Lamar University	Midwestern State University	The University of North Texas	The University of Texas Pan-American	Sam Houston State University	Texas State University San Marcos	Stephen F. Austin University	Sul Ross State University	Prairie View A&M University	Tarleton State University	Texas State Technical College - Waco
Actual E&G Space															
Room Description	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
<b>Total Teaching Space</b>		<b>38,231</b>	<b>298,172</b>	<b>329,430</b>	<b>347,205</b>	<b>244,997</b>	<b>1,012,124</b>	<b>463,790</b>	<b>474,809</b>	<b>825,114</b>	<b>468,075</b>	<b>171,115</b>	<b>415,595</b>	<b>441,891</b>	<b>485,540</b>
<b>Office Without 41 Room Use</b>															
OFFICE/WO 41 USE	310	10,420	98,341	152,472	139,015	92,114	500,661	251,845	220,969	415,214	181,503	50,878	174,097	141,788	88,775
OFFICE SERVICE/WO 41 USE	315	823	27,307	29,548	22,379	22,753	63,188	53,063	51,841	76,875	34,716	10,572	57,055	19,030	9,663
CONFERENCE ROOM/WO 41 USE	350	0	2,527	12,736	19,520	8,396	35,746	22,241	21,450	33,483	23,646	2,660	21,725	9,143	7,465
CONFERENCE ROOM SERVICE/WO 41 USE	355	0	0	0	371	364	996	775	2,300	637	1,411	0	530	686	0
<b>Total 300 without 41 Room use</b>		<b>11,243</b>	<b>128,175</b>	<b>194,757</b>	<b>181,284</b>	<b>123,628</b>	<b>600,590</b>	<b>327,924</b>	<b>296,559</b>	<b>526,209</b>	<b>241,276</b>	<b>64,109</b>	<b>253,407</b>	<b>170,647</b>	<b>105,904</b>
<b>Office With 41 Room Use</b>															
OFFICE/W 41 USE	310	0	2,999	10,352	3,936	5,398	17,219	11,038	14,109	13,997	10,087	6,600	4,679	4,725	2,900
OFFICE SERVICE/W 41 USE	315	0	895	8,320	942	937	2,457	0	2,829	1,118	3,985	994	2,531	3,725	277
CONFERENCE ROOM/W 41 USE	350	0	0	0	733	326	907	207	558	686	1,064	676	794	1,088	0
CONFERENCE ROOM SERVICE/W 41 USE	355	0	0	557	0	0	0	0	0	0	0	0	125	0	0
<b>Total 300 with 41 Room Use</b>		<b>0</b>	<b>3,895</b>	<b>19,228</b>	<b>5,611</b>	<b>6,661</b>	<b>20,583</b>	<b>11,245</b>	<b>17,497</b>	<b>15,802</b>	<b>15,137</b>	<b>8,270</b>	<b>8,129</b>	<b>9,537</b>	<b>3,177</b>
<b>Library</b>															
READING/STUDY ROOM	410	0	19,628	22,468	15,897	9,435	32,006	21,487	27,145	123,192	24,391	1,008	8,821	6,883	1,103
STACK	420	0	12,117	22,973	2,190	12,151	30,810	24,118	0	10,056	9,683	5,022	48,996	2,085	0
OPEN STACK STUDY ROOM	430	0	44,410	55,607	72,899	34,053	133,973	39,464	73,826	46,662	124,674	0	12,460	37,053	13,333
PROCESSING ROOM	440	0	7,305	3,004	12,051	1,063	15,407	4,055	17,151	23,174	7,021	1,909	879	8,871	770
STUDY SERVICE	455	0	1,753	1,767	4,255	1,582	3,141	301	256	2,011	1,085	874	0	550	0
<b>Total 400</b>		<b>0</b>	<b>85,213</b>	<b>105,819</b>	<b>107,292</b>	<b>58,285</b>	<b>215,337</b>	<b>89,425</b>	<b>118,378</b>	<b>205,095</b>	<b>166,853</b>	<b>8,814</b>	<b>71,155</b>	<b>55,441</b>	<b>15,206</b>
<b>Total 410 and Office 41</b>		<b>0</b>	<b>89,108</b>	<b>125,046</b>	<b>112,902</b>	<b>64,946</b>	<b>235,920</b>	<b>100,670</b>	<b>135,874</b>	<b>220,896</b>	<b>181,990</b>	<b>17,084</b>	<b>79,284</b>	<b>64,978</b>	<b>18,383</b>
NON-CLASS LABORATORY	250	0	12,441	16,749	29,781	15,128	130,319	49,514	37,901	60,367	26,151	549	39,894	14,883	5,118
NON-CLASS LABORATORY SERVICE	255	0	1,175	1,317	1,011	521	15,366	4,711	2,286	6,381	7,767	0	7,331	0	0
<b>Total (250-255)</b>		<b>0</b>	<b>13,616</b>	<b>18,066</b>	<b>30,791</b>	<b>15,649</b>	<b>145,685</b>	<b>54,225</b>	<b>40,186</b>	<b>66,748</b>	<b>33,918</b>	<b>549</b>	<b>47,225</b>	<b>14,883</b>	<b>5,118</b>
<b>Total All 200's</b>		<b>5,624</b>	<b>109,951</b>	<b>136,782</b>	<b>180,390</b>	<b>97,847</b>	<b>591,183</b>	<b>212,250</b>	<b>165,735</b>	<b>381,624</b>	<b>214,510</b>	<b>77,410</b>	<b>226,656</b>	<b>199,687</b>	<b>408,826</b>
<b>Support Space</b>															
COMPUTER/TELECOMMUNICATIONS	710	0	1,695	2,591	3,222	851	16,906	5,905	1,968	4,006	3,817	469	7,195	1,463	368
COMPUTER/TELECOMMUNICATIONS SV	715	0	1,480	1,165	1,897	374	4,132	804	1,483	4,417	258	0	980	2,297	0
SHOP	720	0	16,597	33,101	22,204	14,638	53,045	18,341	12,532	25,769	22,378	7,341	18,937	10,035	13,223
SHOP SERVICE	725	0	2,196	11,348	3,773	1,953	6,674	1,114	3,832	8,722	11,936	855	5,193	1,087	6,478
CENTRAL STORAGE	730	0	24,580	26,590	17,897	22,412	79,173	127,755	30,127	64,549	20,835	4,816	19,496	38,807	16,849
CENTRAL STORAGE SERVICE	735	0	0	555	0	0	0	1,364	3,134	0	3,099	337	4,632	502	0
VEHICLE STORAGE FACILITY	740	0	0	0	7,771	0	6,806	935	4,735	0	0	0	1,246	2,187	0
VEHICLE STORAGE FACILITY SERVICE	745	0	0	0	0	2,122	4,997	0	0	7,398	4,996	0	4,093	0	0
CENTRAL FOOD STORES	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FOOD STORE SERVICE	755	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS	760	0	0	0	360	72	2,448	70	306	958	400	0	456	0	0
HAZARDOUS MATERIALS SERVICE	765	0	0	0	0	0	86	0	0	0	0	0	0	0	0
CENTRAL SUPPORT	770	0	311	0	0	0	0	18,151	1,415	6,359	0	0	2,022	0	0
CENTRAL SUPPORT SERVICE	775	0	0	0	0	0	0	0	3,891	791	0	135	0	0	0
<b>Total 700</b>		<b>0</b>	<b>46,858</b>	<b>75,350</b>	<b>57,124</b>	<b>42,423</b>	<b>174,268</b>	<b>173,075</b>	<b>61,652</b>	<b>126,102</b>	<b>64,620</b>	<b>16,714</b>	<b>59,956</b>	<b>60,508</b>	<b>37,420</b>
<b>Health</b>															
PATIENT BEDROOM	810	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BEDROOM SERVICE	815	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BATH	820	0	0	0	0	0	0	0	0	0	0	65	0	0	0
NURSE STATION	830	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NURSE STATION SERVICE	835	0	0	0	0	0	0	0	0	0	0	0	0	217	0
SURGERY	840	0	0	0	0	0	0	0	0	0	0	0	77	0	0
SURGERY SERVICE	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TREATMENT/EXAMINATION	850	0	0	0	0	1,323	0	0	0	1,620	0	0	161	0	0
TREATMENT/EXAMINATION SERVICE	855	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LABORATORY	860	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LAB SERVICE	865	0	0	0	0	0	0	0	0	0	0	197	0	0	0
HEALTH CARE SUPPLIES	870	0	0	0	0	0	0	0	0	79	0	0	32	0	0

# Actual Space

From Facilities Inventory Certified Nov 1, 2006		Sul Ross State University - Rio Grande	Angelo State University	Texas A&M University - Commerce	Lamar University	Midwestern State University	The University of North Texas	The University of Texas Pan-American	Sam Houston State University	Texas State University San Marcos	Stephen F. Austin University	Sul Ross State University	Prairie View A&M University	Tarleton State University	Texas State Technical College - Waco
Actual E&G Space															
Room Description	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
PUBLIC WAITING	880	0	0	0	589	684	738	360	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY	890	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	895	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 800</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>589</b>	<b>2,007</b>	<b>738</b>	<b>360</b>	<b>0</b>	<b>1,699</b>	<b>0</b>	<b>262</b>	<b>270</b>	<b>217</b>	<b>0</b>
SLEEP/STUDY WITHOUT TOILET/BATH	910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	919	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	920	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	950	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	955	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 900</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INACTIVE AREA	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	M10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	U10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	W10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	WWW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	XXX	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	YYY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	ZZZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0													
		0													
<b>Grand Total</b>	<b>total</b>	<b>49,473</b>	<b>575,929</b>	<b>742,650</b>	<b>729,896</b>	<b>493,649</b>	<b>2,169,326</b>	<b>1,120,043</b>	<b>1,009,080</b>	<b>1,766,769</b>	<b>989,878</b>	<b>269,833</b>	<b>855,736</b>	<b>753,123</b>	<b>652,363</b>
	Part E sum	49,473	575,929	742,650	729,896	493,649	2,169,326	1,120,043	1,009,080	1,766,769	989,878	269,833	855,736	753,123	652,363
	difference	0	(0)	(0)	0	0	(0)	0	0	(0)	(0)	(1)	(0)	(0)	(0)
	<b>TOTAL E&amp;G SPACE (does not include 800's)</b>	<b>49,473</b>	<b>575,929</b>	<b>742,650</b>	<b>729,307</b>	<b>491,642</b>	<b>2,168,587</b>	<b>1,119,684</b>	<b>1,009,080</b>	<b>1,765,069</b>	<b>989,878</b>	<b>269,571</b>	<b>855,466</b>	<b>752,906</b>	<b>652,363</b>



## Actual Space

From Facilities Inventory Certified	Texas A&M University - Kingsville	Texas Southern University	Texas Tech University	Texas Woman's University	University Houston	The University of Texas- Arlington	The University of Texas- Austin	The University of Texas El Paso	West Texas A&M University	Texas State Technical College - Harlingen	Texas State Technical College System	Texas A&M International University	The University of Texas - Dallas	The University of Texas - Permian Basin	Texas State Technical College - West Texas	
Actual E&G Space																
Room Description	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932	
<b>Total Teaching Space</b>	<b>377,223</b>	<b>441,685</b>	<b>948,589</b>	<b>376,960</b>	<b>1,009,320</b>	<b>749,713</b>	<b>1,879,521</b>	<b>486,447</b>	<b>436,448</b>	<b>280,192</b>	<b>355</b>	<b>141,928</b>	<b>290,331</b>	<b>100,955</b>	<b>221,319</b>	
<b>Office Without 41 Room Use</b>																
OFFICE/WO 41 USE	144,197	144,857	655,824	188,580	738,500	478,738	2,040,387	316,725	122,070	66,870	10,528	75,272	316,735	51,120	44,642	
OFFICE SERVICE/WO 41 USE	25,162	94,572	108,364	31,135	119,305	74,385	319,980	31,656	20,217	5,269	1,144	42,872	48,131	3,555	5,913	
CONFERENCE ROOM/WO 41 USE	12,905	20,913	56,212	23,201	58,790	52,481	225,854	26,027	9,720	3,171	1,029	7,327	24,682	3,603	3,588	
CONFERENCE ROOM SERVICE/WO 41 U	309	2,601	1,823	811	1,394	546	12,188	445	543	0	0	176	236	748	0	
<b>Total 300 without 41 Room use</b>	<b>182,573</b>	<b>262,944</b>	<b>822,223</b>	<b>243,727</b>	<b>917,989</b>	<b>606,150</b>	<b>2,598,408</b>	<b>374,852</b>	<b>152,549</b>	<b>75,310</b>	<b>12,701</b>	<b>125,647</b>	<b>389,784</b>	<b>59,027</b>	<b>54,142</b>	
<b>Office With 41 Room Use</b>																
OFFICE/W 41 USE	3,183	10,584	25,784	19,737	21,903	14,390	103,509	14,101	4,774	292	0	1,120	9,195	2,612	808	
OFFICE SERVICE/W 41 USE	1,646	3,261	2,901	1,983	6,340	3,796	15,488	921	4,789	0	0	4,670	3,909	0	0	
CONFERENCE ROOM/W 41 USE	0	168	1,291	1,254	1,270	2,332	5,402	994	358	1,261	0	0	1,186	0	0	
CONFERENCE ROOM SERVICE/W 41 USE	0	0	0	164	67	0	424	0	0	258	0	0	0	0	0	
<b>Total 300 with 41 Room Use</b>	<b>4,829</b>	<b>14,013</b>	<b>29,976</b>	<b>23,137</b>	<b>29,580</b>	<b>20,517</b>	<b>124,823</b>	<b>16,017</b>	<b>9,921</b>	<b>1,810</b>	<b>0</b>	<b>5,790</b>	<b>14,290</b>	<b>2,612</b>	<b>808</b>	
<b>Library</b>																
READING/STUDY ROOM	15,868	7,162	86,470	16,320	120,924	51,866	159,969	22,063	30,378	7,875	0	5,841	16,444	3,725	8,075	
STACK	10,325	17,743	164,609	52,869	109,708	11,879	272,177	29,899	3,207	10,721	0	95	7,760	455	0	
OPEN STACK STUDY ROOM	86,729	62,043	21,467	6,687	59,722	3,425	567,704	99,277	38,353	0	0	30,272	70,774	32,549	0	
PROCESSING ROOM	8,444	3,895	41,263	0	36,242	8,508	37,814	10,430	10,059	1,967	0	1,345	10,014	2,293	0	
STUDY SERVICE	442	1,350	33,782	353	9,374	16,180	30,533	10,653	576	380	0	773	290	201	0	
<b>Total 400</b>	<b>121,808</b>	<b>92,192</b>	<b>347,590</b>	<b>76,229</b>	<b>335,970</b>	<b>91,857</b>	<b>1,068,198</b>	<b>172,321</b>	<b>82,573</b>	<b>20,943</b>	<b>0</b>	<b>38,326</b>	<b>105,282</b>	<b>39,222</b>	<b>8,075</b>	
<b>Total 410 and Office 41</b>	<b>126,637</b>	<b>106,204</b>	<b>377,566</b>	<b>99,365</b>	<b>365,550</b>	<b>112,374</b>	<b>1,193,021</b>	<b>188,337</b>	<b>92,494</b>	<b>22,753</b>	<b>0</b>	<b>44,116</b>	<b>119,572</b>	<b>41,835</b>	<b>8,884</b>	
NON-CLASS LABORATORY	70,594	38,795	380,805	35,113	343,445	187,203	1,093,429	151,089	30,788	0	0	3,460	156,338	9,773	0	
NON-CLASS LABORATORY SERVICE	7,514	11,888	70,476	4,531	53,341	37,971	425,587	13,768	8,252	0	0	522	23,677	1,620	0	
	<b>78,109</b>	<b>50,683</b>	<b>451,281</b>	<b>39,644</b>	<b>396,786</b>	<b>225,174</b>	<b>1,519,016</b>	<b>164,856</b>	<b>39,040</b>	<b>0</b>	<b>0</b>	<b>3,982</b>	<b>180,015</b>	<b>11,392</b>	<b>0</b>	
	<b>206,556</b>	<b>225,316</b>	<b>845,152</b>	<b>202,610</b>	<b>888,328</b>	<b>573,412</b>	<b>2,163,453</b>	<b>388,198</b>	<b>134,023</b>	<b>228,573</b>	<b>0</b>	<b>73,809</b>	<b>241,546</b>	<b>57,783</b>	<b>184,729</b>	
<b>Support Space</b>																
COMPUTER/TELECOMMUNICATIONS	2,260	3,082	9,007	3,451	28,399	11,245	47,526	25,672	2,205	113	905	1,281	12,357	1,143	1,658	
COMPUTER/TELECOMMUNICATIONS SV	684	477	4,150	417	7,121	1,101	18,727	929	383	1,853	0	0	2,349	1,109	0	
SHOP	22,870	10,489	88,760	15,723	52,545	37,115	231,172	30,299	22,622	6,715	0	2,787	26,953	6,937	5,497	
SHOP SERVICE	4,326	5,838	11,071	1,648	9,373	9,613	36,105	3,084	13,479	126	0	783	5,147	579	633	
CENTRAL STORAGE	23,209	20,993	111,711	63,835	98,181	36,051	581,788	40,553	38,475	50,838	7,191	3,340	21,937	12,834	8,615	
CENTRAL STORAGE SERVICE	0	904	3,071	817	7,895	1,176	6,602	0	0	358	0	0	0	0	140	
VEHICLE STORAGE FACILITY	22,732	3,227	0	6,033	35,676	0	8,784	228	0	273	0	0	200	0	0	
VEHICLE STORAGE FACILITY SERVICE	0	0	4,556	0	0	491	12,848	2,950	5,335	0	0	0	100	0	0	
CENTRAL FOOD STORES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CENTRAL FOOD STORE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HAZARDOUS MATERIALS	0	0	588	0	1,578	0	0	0	0	0	0	0	350	0	0	
HAZARDOUS MATERIALS SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CENTRAL SUPPORT	0	0	0	125	0	0	0	0	0	9,318	0	0	0	2,684	0	
CENTRAL SUPPORT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total 700</b>	<b>76,080</b>	<b>45,011</b>	<b>232,915</b>	<b>92,049</b>	<b>240,768</b>	<b>96,790</b>	<b>943,551</b>	<b>103,714</b>	<b>82,498</b>	<b>69,593</b>	<b>8,096</b>	<b>8,191</b>	<b>69,393</b>	<b>25,284</b>	<b>16,543</b>	
<b>Health</b>																
PATIENT BEDROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PATIENT BEDROOM SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PATIENT BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NURSE STATION	0	0	0	0	0	0	63	0	0	0	0	0	0	0	0	
NURSE STATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SURGERY	0	0	0	0	320	0	0	0	0	0	0	0	48	0	0	
SURGERY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TREATMENT/EXAMINATION	0	0	0	2,786	916	0	408	0	0	0	0	0	0	0	0	
TREATMENT/EXAMINATION SERVICE	0	0	0	90	0	0	302	0	0	0	0	0	0	0	0	
DIAGNOSTIC SUPPORT LABORATORY	0	0	0	436	67	0	1,083	0	0	0	0	119	0	0	0	
DIAGNOSTIC SUPPORT LAB SERVICE	0	0	0	314	0	0	1,037	0	0	0	0	0	0	0	0	
HEALTH CARE SUPPLIES	0	0	0	14	2,370	0	31	0	0	0	0	0	0	0	0	

# Actual Space

From Facilities Inventory Certified	Texas A&M University - Kingsville	Texas Southern University	Texas Tech University	Texas Woman's University	University Houston	The University of Texas - Arlington	The University of Texas - Austin	The University of Texas El Paso	West Texas A&M University	Texas State Technival College - Harlingen	Texas State Technical College System	Texas A&M International University	The University of Texas - Dallas	The University of Texas - Permian Basin	Texas State Technical College - West Texas
Actual E&G Space	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932
Room Description	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932
PUBLIC WAITING	0	0	0	200	2,992	0	1,470	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	0	0	0	0	221	0	0	0	0	0	0	0	0	0	0
<b>Total 800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,839</b>	<b>6,886</b>	<b>0</b>	<b>4,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>0</b>	<b>0</b>
SLEEP/STUDY WITHOUT TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INACTIVE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>840,620</b>	<b>906,526</b>	<b>2,832,574</b>	<b>855,584</b>	<b>2,937,300</b>	<b>1,790,202</b>	<b>8,137,911</b>	<b>1,318,207</b>	<b>803,029</b>	<b>447,849</b>	<b>21,152</b>	<b>323,863</b>	<b>1,049,261</b>	<b>238,493</b>	<b>300,887</b>
	840,620	906,526	2,832,574	855,584	2,937,300	1,790,202	8,137,911	1,318,207	803,029	447,849	21,152	323,863	1,049,261	238,493	300,887
	0	0	0	(0)	(1)	0	(0)	0	0	(0)	0	0	0	(0)	0
<b>TOTAL E&amp;G SPACE (does not include)</b>	<b>840,620</b>	<b>906,526</b>	<b>2,832,574</b>	<b>851,745</b>	<b>2,930,414</b>	<b>1,790,202</b>	<b>8,133,517</b>	<b>1,318,207</b>	<b>803,029</b>	<b>447,849</b>	<b>21,152</b>	<b>323,863</b>	<b>1,049,095</b>	<b>238,493</b>	<b>300,887</b>



## Actual Space

From Facilities Inventory Certified	Texas State Technical College - Marshall	The University of Texas-San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville*
Actual E&G Space	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
<b>Room Description</b>	<b>103634/033965</b>	<b>010115</b>	<b>010298</b>	<b>003632</b>	<b>011161</b>	<b>011163</b>	<b>011711</b>	<b>012826</b>	<b>013231</b>	<b>023485</b>	<b>023582</b>	<b>036273</b>	<b>029269</b>	<b>030646</b>
Teaching Space	52,935	529,217	88,570	1,527,346	290,570	216,691	163,756	165,289	23,135	120,369	70,902	90,295	21,825	130,318
Library Space	10,350	118,368	2,363	507,186	24,547	35,436	89,704	58,839	22,313	13,263	14,796	907	18,124	3,100
Research Space	0	184,595	24,468	737,195	27,031	6,137	14,758	6,724	561	0	0	0	0	3,617
Office Space	26,675	466,223	58,475	1,607,272	176,957	97,668	165,976	162,460	37,440	30,481	27,475	27,415	25,411	62,245
Support Space	3,556	58,941	20,617	494,057	32,411	19,630	42,608	79,398	13,367	10,705	12,007	2,216	503	1,915
<b>TOTAL E&amp;G SPACE</b>	<b>93,516</b>	<b>1,357,344</b>	<b>194,493</b>	<b>4,873,055</b>	<b>551,516</b>	<b>375,561</b>	<b>476,802</b>	<b>472,710</b>	<b>96,816</b>	<b>174,817</b>	<b>125,180</b>	<b>120,833</b>	<b>65,862</b>	<b>201,194</b>
<b>Classroom</b>														
CLASSROOM	7,044	184,603	21,983	298,994	69,208	55,995	59,741	73,362	11,081	24,052	17,613	19,228	9,559	36,713
CLASSROOM SERVICE	0	14,194	322	15,649	10,262	1,208	503	797	202	102	116	1,294	89	3,029
<b>Total 100</b>	<b>7,044</b>	<b>198,796</b>	<b>22,305</b>	<b>314,643</b>	<b>79,470</b>	<b>57,203</b>	<b>60,244</b>	<b>74,159</b>	<b>11,282</b>	<b>24,154</b>	<b>17,729</b>	<b>20,522</b>	<b>9,649</b>	<b>39,742</b>
<b>Class Laboratory</b>														
CLASS LABORATORY	36,865	91,156	16,392	170,749	58,560	8,901	42,836	30,626	2,674	21,101	9,461	45,288	2,795	21,817
CLASS LABORATORY SERVICE	6,678	15,505	8,445	60,994	17,517	7,550	6,968	6,165	636	2,333	1,167	8,884	548	13,078
SPECIAL CLASS LABORATORY	2,327	78,311	14,265	111,324	32,977	54,798	15,752	18,305	268	13,838	11,204	6,822	1,473	41,819
SPECIAL CLASS LABORATORY SERVICE	0	8,010	61	8,948	1,421	6,550	1,618	989	0	1,809	389	327	0	947
INDIVIDUAL STUDY LABORATORY	0	42,490	5,445	139,992	7,835	6,236	22,295	8,342	0	2,398	6,975	1,270	408	0
INDIVIDUAL STUDY LABORATORY SVC.	0	5,871	0	2,593	472	318	622	426	0	177	27	0	0	0
<b>Total 200</b>	<b>45,870</b>	<b>241,342</b>	<b>44,608</b>	<b>494,600</b>	<b>118,782</b>	<b>84,351</b>	<b>90,091</b>	<b>64,853</b>	<b>3,577</b>	<b>41,655</b>	<b>29,224</b>	<b>62,591</b>	<b>5,224</b>	<b>77,659</b>
<b>Special Use Facilities</b>														
ARMORY	0	73	0	2,900	0	0	0	0	0	0	0	0	0	0
ARMORY SERVICE	0	0	0	12,832	0	0	0	0	0	0	0	0	0	0
ATHLETIC/PHYSICAL EDUCATION	0	10,095	14,612	113,298	26,284	4,950	0	0	0	20,706	12,053	0	0	0
ATHLETIC/PHYSICAL EDUCATION SVC.	0	1,609	4,817	21,346	0	2,294	0	0	0	4,433	2,721	0	0	0
MEDIA PRODUCTION	0	3,771	0	12,322	1,409	0	0	3,902	556	0	931	0	3,072	126
MEDIA PRODUCTION SERVICE	0	4,066	591	5,117	1,830	0	641	1,460	1,710	168	0	0	878	129
CLINIC (NON-HEALTH PROFESSIONS)	0	1,155	0	6,489	0	0	4,944	0	0	0	0	1,037	0	0
CLINIC SERVICE (NON-HEALTH)	0	291	0	1,053	0	0	1,155	0	0	0	0	0	0	0
DEMONSTRATION	0	0	0	12,461	367	0	0	0	0	1,618	0	0	0	1,115
DEMONSTRATION SERVICE	0	0	0	252	0	0	0	0	0	445	0	0	0	0
FIELD BUILDING	0	1,335	0	61,555	0	0	0	0	0	0	0	0	0	0
ANIMAL QUARTERS	0	5,932	0	64,941	0	1,334	913	0	0	0	0	0	0	0
ANIMAL QUARTERS SERVICE	0	1,165	0	18,536	0	117	1,034	0	0	0	0	0	0	0
GREENHOUSE	0	5,840	0	88,452	0	0	2,880	0	0	0	2,178	0	0	0
GREENHOUSE SERVICE	0	0	0	9,456	0	0	0	0	0	0	0	0	0	0
OTHER	0	124	623	36,650	15,344	0	0	176	0	384	0	0	0	0
<b>Total 500</b>	<b>0</b>	<b>35,455</b>	<b>20,643</b>	<b>467,660</b>	<b>45,233</b>	<b>8,695</b>	<b>11,566</b>	<b>5,537</b>	<b>2,267</b>	<b>27,754</b>	<b>17,883</b>	<b>1,037</b>	<b>3,950</b>	<b>1,370</b>
<b>General Use Facilities</b>														
ASSEMBLY	0	7,940	0	73,498	26,121	42,691	313	5,059	2,577	7,928	668	1,369	0	7,511
ASSEMBLY SERVICE	0	4,860	0	11,757	3,173	10,555	983	1,497	16	9,060	138	0	0	4,036
EXHIBITION	0	0	0	9,970	965	850	0	865	0	0	349	0	0	0
EXHIBITION SERVICE	0	319	0	2,236	293	0	0	0	0	0	0	0	0	0
FOOD FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOOD FACILITIES SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUNGE	0	7,825	852	53,713	13,819	1,970	0	3,640	1,560	1,574	1,457	0	0	0
LOUNGE SERVICE	0	0	162	4,070	512	0	0	101	0	124	104	0	0	0
MERCHANDISING FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCHANDISING FACILITIES SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEETING ROOM	22	24,990	0	83,238	1,370	8,805	559	9,577	1,856	5,024	3,252	4,152	3,002	0
MEETING ROOM SERVICE	0	4,015	0	8,354	0	1,570	0	0	0	3,096	99	200	0	0
LOCKER ROOM	0	3,675	0	3,609	831	0	0	0	0	0	0	426	0	0
<b>Total 600</b>	<b>22</b>	<b>53,623</b>	<b>1,014</b>	<b>250,444</b>	<b>47,085</b>	<b>66,442</b>	<b>1,855</b>	<b>20,740</b>	<b>6,009</b>	<b>26,806</b>	<b>6,066</b>	<b>6,146</b>	<b>3,002</b>	<b>11,547</b>

## Actual Space

From Facilities Inventory Certified	Texas State Technical College - Marshall	The University of Texas-San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville
Actual E&G Space														
Room Description	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
<b>Total Teaching Space</b>	<b>52,935</b>	<b>529,217</b>	<b>88,570</b>	<b>1,527,346</b>	<b>290,570</b>	<b>216,691</b>	<b>163,756</b>	<b>165,289</b>	<b>23,135</b>	<b>120,369</b>	<b>70,902</b>	<b>90,295</b>	<b>21,825</b>	<b>130,318</b>
<b>Office Without 41 Room Use</b>														
OFFICE/WO 41 USE	23,591	388,052	41,826	1,210,999	134,650	75,867	126,571	118,134	30,445	25,027	20,432	22,984	20,746	47,669
OFFICE SERVICE/WO 41 USE	1,461	47,937	13,526	269,087	33,567	16,558	29,350	30,458	5,178	3,674	5,506	2,705	3,208	10,032
CONFERENCE ROOM/WO 41 USE	1,623	29,157	3,123	125,128	8,592	5,121	10,056	12,540	1,653	1,640	1,537	1,535	1,350	4,544
CONFERENCE ROOM SERVICE/WO 41 USE	0	1,077	0	2,058	148	122	0	1,328	165	140	0	190	107	0
<b>Total 300 without 41 Room use</b>	<b>26,675</b>	<b>466,223</b>	<b>58,475</b>	<b>1,607,272</b>	<b>176,957</b>	<b>97,668</b>	<b>165,976</b>	<b>162,460</b>	<b>37,440</b>	<b>30,481</b>	<b>27,475</b>	<b>27,415</b>	<b>25,411</b>	<b>62,245</b>
<b>Office With 41 Room Use</b>														
OFFICE/W 41 USE	645	10,270	0	50,154	9,075	2,574	5,193	12,579	772	341	874	0	792	0
OFFICE SERVICE/W 41 USE	71	2,443	301	33,006	395	405	1,213	232	697	23	0	0	0	0
CONFERENCE ROOM/W 41 USE	2,152	633	0	7,509	633	0	0	612	0	357	0	0	0	0
CONFERENCE ROOM SERVICE/W 41 USE	0	0	0	0	0	0	0	143	0	0	0	0	0	0
<b>Total 300 with 41 Room Use</b>	<b>2,868</b>	<b>13,346</b>	<b>301</b>	<b>90,669</b>	<b>10,103</b>	<b>2,979</b>	<b>6,406</b>	<b>13,567</b>	<b>1,469</b>	<b>722</b>	<b>874</b>	<b>0</b>	<b>792</b>	<b>0</b>
<b>Library</b>														
READING/STUDY ROOM	335	16,048	1,818	54,956	7,927	4,025	3,055	3,355	8,187	1,163	3,522	907	5,424	3,100
STACK	5,491	5,392	220	53,259	2,088	2,936	370	7,321	768	1,186	0	0	0	0
OPEN STACK STUDY ROOM	0	68,568	0	290,816	1,503	22,258	78,453	20,540	9,291	7,908	9,900	0	9,616	0
PROCESSING ROOM	0	13,904	0	12,518	1,724	1,681	1,229	13,461	1,242	1,393	409	0	2,293	0
STUDY SERVICE	1,655	1,111	24	4,968	1,202	1,557	191	595	1,357	891	92	0	0	0
<b>Total 400</b>	<b>7,481</b>	<b>105,022</b>	<b>2,062</b>	<b>416,517</b>	<b>14,444</b>	<b>32,456</b>	<b>83,298</b>	<b>45,272</b>	<b>20,845</b>	<b>12,541</b>	<b>13,922</b>	<b>907</b>	<b>17,332</b>	<b>3,100</b>
<b>Total 410 and Office 41</b>	<b>10,350</b>	<b>118,368</b>	<b>2,363</b>	<b>507,186</b>	<b>24,547</b>	<b>35,436</b>	<b>89,704</b>	<b>58,839</b>	<b>22,313</b>	<b>13,263</b>	<b>14,796</b>	<b>907</b>	<b>18,124</b>	<b>3,100</b>
NON-CLASS LABORATORY	0	153,370	22,148	593,321	23,822	5,259	12,807	6,724	0	0	0	0	0	3,617
NON-CLASS LABORATORY SERVICE	0	31,224	2,320	143,874	3,210	877	1,951	0	561	0	0	0	0	0
	<b>0</b>	<b>184,595</b>	<b>24,468</b>	<b>737,195</b>	<b>27,031</b>	<b>6,137</b>	<b>14,758</b>	<b>6,724</b>	<b>561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,617</b>
	<b>45,870</b>	<b>425,937</b>	<b>69,076</b>	<b>1,231,795</b>	<b>145,813</b>	<b>90,488</b>	<b>104,849</b>	<b>71,577</b>	<b>4,138</b>	<b>41,655</b>	<b>29,224</b>	<b>62,591</b>	<b>5,224</b>	<b>81,276</b>
<b>Support Space</b>														
COMPUTER/TELECOMMUNICATIONS	0	4,810	712	6,618	3,534	1,278	1,080	12,833	1,350	32	197	1,215	503	0
COMPUTER/TELECOMMUNICATIONS SV	0	2,094	0	14,526	440	933	5,416	3,167	1,262	0	0	69	0	0
SHOP	0	8,830	4,495	140,977	8,278	6,726	14,140	38,133	2,544	4,657	6,455	132	0	0
SHOP SERVICE	0	6,174	288	49,657	1,281	4,574	6,067	8,495	0	157	489	0	0	0
CENTRAL STORAGE	2,924	34,415	13,940	265,277	18,429	5,868	7,627	15,287	7,320	4,537	1,887	800	0	1,555
CENTRAL STORAGE SERVICE	0	1,222	325	4,868	0	251	0	1,483	891	529	0	0	0	360
VEHICLE STORAGE FACILITY	0	0	0	11,205	0	0	0	0	0	515	2,742	0	0	0
VEHICLE STORAGE FACILITY SERVICE	0	0	0	308	0	0	8,277	0	0	0	0	0	0	0
CENTRAL FOOD STORES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FOOD STORE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS	0	1,091	857	621	324	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL SUPPORT	632	306	0	0	126	0	0	0	0	279	238	0	0	0
CENTRAL SUPPORT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 700</b>	<b>3,556</b>	<b>58,941</b>	<b>20,617</b>	<b>494,057</b>	<b>32,411</b>	<b>19,630</b>	<b>42,608</b>	<b>79,398</b>	<b>13,367</b>	<b>10,705</b>	<b>12,007</b>	<b>2,216</b>	<b>503</b>	<b>1,915</b>
<b>Health</b>														
PATIENT BEDROOM	0	0	0	831	0	0	0	0	0	0	0	0	0	0
PATIENT BEDROOM SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NURSE STATION	0	0	0	0	247	0	0	0	0	0	0	0	0	0
NURSE STATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURGERY	0	0	0	1,292	0	0	0	0	0	0	0	0	0	0
SURGERY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TREATMENT/EXAMINATION	0	0	0	416	295	0	0	0	0	0	0	0	0	0
TREATMENT/EXAMINATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LABORATORY	0	0	0	789	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LAB SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH CARE SUPPLIES	0	0	0	174	0	0	0	0	0	0	0	0	0	0

# Actual Space

From Facilities Inventory Certified	Texas State Technical College - Marshall	The University of Texas-San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville*
Actual E&G Space	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
Room Description	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
PUBLIC WAITING	0	0	0	0	0	0	0	0	0	0	0	512	0	0
STAFF ON-CALL FACILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,502</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>0</b>	<b>0</b>
SLEEP/STUDY WITHOUT TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INACTIVE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>93,516</b>	<b>1,357,344</b>	<b>194,493</b>	<b>4,876,557</b>	<b>552,057</b>	<b>375,561</b>	<b>476,802</b>	<b>472,710</b>	<b>96,816</b>	<b>174,817</b>	<b>125,180</b>	<b>121,344</b>	<b>65,862</b>	<b>201,194</b>
	93,516	1,357,344	194,493	4,876,557	552,057	375,561	476,802	472,710	96,816	174,817	125,180	121,344	65,862	201,194
	(0)	(0)	(0)	0	0	(0)	(0)	0	(0)	0	(1)	0	0	0
<b>TOTAL E&amp;G SPACE (does not inc</b>	<b>93,516</b>	<b>1,357,344</b>	<b>194,493</b>	<b>4,873,055</b>	<b>551,516</b>	<b>375,561</b>	<b>476,802</b>	<b>472,710</b>	<b>96,816</b>	<b>174,817</b>	<b>125,180</b>	<b>120,833</b>	<b>65,862</b>	<b>201,194</b>

**CTC FTE Report for Acad and Tech SCH and CE Contact Hours -- Fall 2006**

FICE	INSTITUTIONS	Vocational Areas											
		Program Area 1			Program Area 2			Program Area 3			Program Area 4		
		V1 SCH	V1 Cont	V1 FTE	V2 SCH	V2 Cont	V2 FTE	V3 SCH	V3 Cont	V3 FTE	V4 SCH	V4 Cont	V4 FTE
3634	Texas State Technical College - Waco	21,686	24,491	1,527	5,559	2,750	380	7,491	1,576	505	1,189	72	80
9225	Texas State Technical College - Harlingen	5,330	11,144	392	4,579	7,129	329	3,379	888	228	3,145	20,146	277
9932	Texas State Technical College - West Texas	2,045	59,122	333	4,867	25,427	409	4,317	21,046	358	357	26,585	112
23485	Lamar State College - Port Arthur	1,427	20,232	163	3,278	2,180	226	1,750	25,681	202	819	3,736	67
23582	Lamar State College - Orange	296	0	20	4,258	740	286	285	132	19	267	176	18
36273	Lamar Institute of Technology	4,932	9,751	361	5,163	6,280	365	3,341	928	226	3,722	22,441	323
33965	Texas State Technical College - Marshall	1,537	3,846	115	133	128	9	1,546	448	105	565	480	39
		<b>37,253</b>	<b>128,586</b>	<b>2,911</b>	<b>27,837</b>	<b>44,634</b>	<b>2,004</b>	<b>22,109</b>	<b>50,699</b>	<b>1,643</b>	<b>10,064</b>	<b>73,636</b>	<b>916</b>

FICE	INSTITUTIONS	Academic										
		Program Area 1		Program Area 2		Program Area 3		Program Area 4				
		A5 SCH	A5 FTE	A6 SCH	A6 FTE	A7 SCH	A7 FTE	A8 SCH	A8 FTE			
3634	Texas State Technical College - Waco	0	0	36		2	10,133		676	4,704		314
9225	Texas State Technical College - Harlingen	1,257		84	0	0	10,935		729	12,218		815
9932	Texas State Technical College - West Texas	0		0	0	0	2,259		151	1,476		98
23485	Lamar State College - Port Arthur	1,155		77	0	0	6,246		416	7,085		472
23582	Lamar State College - Orange	704		47	0	0	6,756		450	6,124		408
36273	Lamar Institute of Technology	1,284		86	0	0	4,331		289	3,363		224
33965	Texas State Technical College - Marshall	3		0	48	3	974		65	1,020		68
		<b>4,403</b>		<b>294</b>	<b>84</b>		<b>5</b>	<b>41,634</b>		<b>2,776</b>	<b>35,990</b>	<b>2,399</b>

	Texas State Technical College - Waco			Texas State Technical College - Harlingen			Texas State Technical College - West Texas			Texas State Technical College - Marshall		
	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE
Program Area 1	21,686	24,491	1,527	6,587	11,144	476	2,045	59,122	333	1,540	3,846	115
Program Area 2	5,595	2,750	382	4,579	7,129	329	4,867	25,427	409	181	128	12
Program Area 3	17,624	1,576	1,181	14,314	888	957	6,576	21,046	509	2,520	448	170
Program Area 4	5,893	72	394	15,363	20,146	1,092	1,833	26,585	210	1,585	480	107
<b>Total</b>	<b>50,798</b>	<b>28,889</b>	<b>3,484</b>	<b>40,843</b>	<b>39,307</b>	<b>2,854</b>	<b>15,321</b>	<b>132,180</b>	<b>1,461</b>	<b>5,826</b>	<b>4,902</b>	<b>404</b>

	Lamar State College - Port Arthur			Lamar State College - Orange			Lamar Institute of Technology			Grand Total		
	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE
Program Area 1	2,582	20,232	240	1,000	0	67	6,216	9,751	447	41,656	128,586	3,205
Program Area 2	3,278	2,180	226	4,258	740	286	5,163	6,280	365	27,921	44,634	2,009
Program Area 3	7,996	25,681	618	7,041	132	469	7,672	928	515	63,743	50,699	4,419
Program Area 4	7,904	3,736	539	6,391	176	426	7,085	22,441	547	46,054	73,636	3,315
<b>Total</b>	<b>21,760</b>	<b>51,829</b>	<b>1,623</b>	<b>18,690</b>	<b>1,048</b>	<b>1,248</b>	<b>26,136</b>	<b>39,400</b>	<b>1,874</b>	<b>179,374</b>	<b>297,555</b>	<b>12,948</b>



FULL-TIME- STUDENT-EQUIVALENT

Fall 2006 Calculated FTSE		15 Hours Undergraduate				12 Hours Masters					9 Hours Doctorate				12 Hours Professional				Grand Total				
FICE	Institutions	1	2	3	4	Total	1	2	3	4	Total	1	2	3	4	Total	1	2		3	4	Total	
003592	Midwestern State University	234.47	73	1,378	2,534	4,220	-	3	116	137	257	-	-	-	-	-	-	-	-	-	-	-	4,477
003624	Stephen F. Austin State University	1,028.67	175	2,651	5,037	8,892	37	45	190	469	741	-	4	-	29	33	-	-	-	-	-	-	9,666
003630	Prairie View A&M University	571.20	332	1,814	2,603	5,321	72	37	432	663	1,204	-	9	14	74	97	-	-	-	-	-	-	6,621
003631	Tarleton State University	619.33	136	1,879	3,727	6,361	22	2	197	492	712	-	-	-	28	28	-	-	-	-	-	-	7,102
009651	Texas A&M International University	125.73	5	724	2,059	2,914	-	-	72	354	427	-	-	-	19	19	-	-	-	-	-	-	3,360
003632	Texas A&M University	3,392.73	3,186	9,826	16,579	32,984	290	767	673	1,826	3,556	181	699	938	925	2,743	-	-	-	-	-	-	39,282
010298	Texas A&M University at Galveston	0.00	180	487	740	1,407	-	11	3	2	16	-	-	-	-	-	-	-	-	-	-	-	1,423
003565	Texas A&M University - Commerce	441.20	131	1,000	2,729	4,300	31	32	234	1,162	1,458	-	-	23	150	173	-	-	-	-	-	-	5,931
011161	Texas A&M University - Corpus Christi	373.27	96	1,798	3,503	5,771	22	23	237	437	719	2	-	11	105	119	-	-	-	-	-	-	6,609
003639	Texas A&M University - Kingsville	370.93	300	1,158	2,139	3,968	25	241	183	312	760	1	35	-	77	113	-	-	-	-	-	-	4,842
029269	Texas A&M University - Texarkana	0.00	1	104	523	628	-	-	39	188	227	-	-	-	-	-	-	-	-	-	-	-	854
003665	West Texas A&M University	556.07	76	1,468	2,728	4,829	45	12	156	483	696	10	-	-	-	10	-	-	-	-	-	-	5,535
003642	Texas Southern University	349.13	170	2,726	4,298	7,543	23	3	165	298	489	15	1	31	52	99	-	-	515	827	1,342	-	9,474
003541	Angelo State University	405.53	7	1,830	2,683	4,925	13	-	107	98	217	-	-	-	-	-	-	-	-	-	-	-	5,142
003581	Lamar University **	529.07	191	2,177	3,939	6,837	7	190	185	264	647	-	-	12	46	81	-	-	-	-	-	-	7,565
003606	Sam Houston State University	1,311.27	148	3,069	7,585	12,113	28	4	231	657	920	-	-	43	96	139	-	-	-	-	-	-	13,172
003615	Texas State University - San Marcos	2,054.00	256	5,266	12,322	19,988	38	28	590	1,303	1,959	-	12	8	101	121	-	-	-	-	-	-	21,978
003625	Sul Ross State University	153.27	30	330	668	1,181	14	3	37	151	205	-	-	-	-	-	-	-	-	-	-	-	1,386
000020	Sul Ross State University Rio Grande	0.00	-	55	358	412	-	-	10	82	91	-	-	-	-	-	-	-	-	-	-	-	503
003644	Texas Tech University	2,701.00	1,610	5,949	10,514	20,774	264	244	364	1,196	2,068	120	139	390	437	1,087	-	-	-	849	849	-	24,777
003646	Texas Woman's University	363.07	-	2,543	2,489	5,395	75	-	1,248	1,063	2,386	13	-	274	134	421	-	-	-	-	-	-	8,202
003656	University of Texas at Arlington	1,247.40	765	4,081	8,571	14,664	160	544	449	1,557	2,710	4	180	140	230	554	-	-	-	-	-	-	17,928
003658	University of Texas at Austin	2,030.07	2,607	10,654	17,334	32,625	537	560	892	2,867	4,856	220	947	1,463	1,708	4,338	-	-	623	1,485	2,108	-	43,927
030646	University of Texas at Brownsville*	49.13	26	379	1,455	1,909	1	-	56	271	328	-	-	-	-	-	-	-	-	-	-	-	2,237
009741	University of Texas at Dallas	587.47	309	2,155	4,579	7,630	83	399	662	1,160	2,305	29	130	247	330	736	-	-	-	-	-	-	10,670
003661	University of Texas at El Paso	976.00	637	3,094	7,793	12,500	16	151	370	813	1,350	-	85	117	59	261	-	-	-	-	-	-	14,111
003599	University of Texas-Pan American	817.47	291	3,991	6,754	11,854	16	41	371	687	1,114	-	-	5	54	59	-	-	-	-	-	-	13,027
009930	University of Texas of the Permian Basin	142.67	29	622	1,367	2,161	-	-	35	235	270	-	-	-	-	-	-	-	-	-	-	-	2,431
010115	University of Texas at San Antonio	1,143.00	687	4,908	12,360	19,098	79	130	400	1,052	1,662	-	72	98	172	342	-	-	-	-	-	-	21,103
011163	University of Texas at Tyler	190.40	171	1,469	2,242	4,072	7	8	156	228	399	-	-	-	-	-	-	-	-	-	-	-	4,471
003652	University of Houston	1,584.93	1,076	5,902	12,605	21,168	184	282	645	1,491	2,602	34	150	391	412	987	-	-	1,120	1,118	2,237	-	26,994
011711	University of Houston-Clear Lake	109.80	53	733	1,903	2,800	11	68	547	1,195	1,821	-	-	-	-	-	-	-	-	-	-	-	4,621
012826	University of Houston-Downtown	281.80	91	1,706	5,361	7,440	-	-	-	46	46	-	-	-	-	-	-	-	-	-	-	-	7,486
013231	University of Houston-Victoria	0.00	4	166	616	786	-	-	96	537	633	-	-	-	-	-	-	-	-	-	-	-	1,419
003594	University of North Texas	2,339.27	382	6,429	12,789	21,939	251	44	732	1,546	2,571	175	23	305	445	948	-	-	-	-	-	-	25,459
																						383,783	
		Vocational Program Area				Academic Program Area																	
FICE	INSTITUTIONS	1	2	3	4	Total	1	2	3	4	Total												
009225	Texas State Technical College-Harlingen		392	329	228	277	84	0	729	815	2,854												
009932	Texas State Technical Col - West Texas		333	409	358	112	0	0	151	98	1,461												
003634	Texas State Technical College-Waco		1,527	380	505	80	0	2	676	314	3,484												
033965	Texas State Tech Col - Marshall		115	9	105	39	0	3	65	68	404												
023582	Lamar University-Orange		20	286	19	18	47	0	450	408	1,248												
023485	Lamar University-Port Arthur		163	226	202	67	77	0	416	472	1,623												
358135	Lamar Institute Technology		361	365	226	323	86	0	289	224	1,874												
<b>Grand Total</b>		<b>396,731</b>	<b>2,911</b>	<b>2,004</b>	<b>1,643</b>	<b>916</b>	<b>294</b>	<b>5</b>	<b>2,776</b>	<b>2,399</b>	<b>12,948</b>												

**New Coefficients  
Square Foot Adjustments for FTE'S Results**

<b>Coefficients Fall 2006</b>						
	<b>Level 1</b>	<b>Level 2</b>	<b>Level 3</b>	<b>Level 4</b>	<b>1+2+3</b>	<b>1+2+3+4</b>
<b>Institutions</b>	90	75	60	45		
Midwestern State University	0	0	0	-	-	-
Stephen F. Austin State University	0	0	0	-	-	-
Prairie View A&M University	0	0	0	-	-	-
Tarleton State University	0	0	0	-	-	-
Texas A&M International University	0	0	0	-	-	-
Texas A&M University	3,393	3,186	9,826	16,579	16,404	32,984
Texas A&M University at Galveston	0	0	0	-	-	-
Texas A&M University - Commerce	0	0	0	-	-	-
Texas A&M University - Corpus Christi	0	0	0	-	-	-
Texas A&M University - Kingsville	0	0	0	-	-	-
Texas A&M University - Texarkana	0	0	0	-	-	-
West Texas A&M University	0	0	0	-	-	-
Texas Southern University	0	0	0	-	-	-
Angelo State University	0	0	0	-	-	-
Lamar University	0	0	0	-	-	-
Sam Houston State University	0	0	0	-	-	-
Texas State University - San Marcos	2,054	256	5,266	12,322	7,576	19,898
Sul Ross State University	0	0	0	-	-	-
Sul Ross State University Rio Grande	0	0	0	-	-	-
Texas Tech University	2,701	1,610	5,949	10,514	10,260	20,774
Texas Woman's University	0	0	0	-	-	-
University of Texas at Arlington	0	0	0	-	-	-
University of Texas at Austin	2,030	2,607	10,654	17,334	15,291	32,625
University of Texas at Brownsville*	0	0	0	-	-	-
University of Texas at Dallas	0	0	0	-	-	-
University of Texas at El Paso	0	0	0	-	-	-
University of Texas-Pan American	0	0	0	-	-	-
University of Texas of the Permian Basin	0	0	0	-	-	-
University of Texas at San Antonio	1,143	687	4,908	12,360	6,738	19,098
University of Texas at Tyler	0	0	0	-	-	-
University of Houston	1,585	1,076	5,902	12,605	8,563	21,168
University of Houston-Clear Lake	0	0	0	-	-	-
University of Houston-Downtown	0	0	0	-	-	-
University of Houston-Victoria	0	0	0	-	-	-
University of North Texas	2,339.27	381.67	6,429.33	12,789.07	9,150	21,939

New Coefficients  
Square Foot Adjustments for FTE'S Results

Square Foot Adjustment for FTEs	FTE over 15,000	FTE up to 15,000 applied to Level 4	Level 1	Level 2	Level 3	Level 4 Up to 15,000 FTE
<b>Institutions</b>						
Midwestern State University	-	-	-	-	-	-
Stephen F. Austin State University	-	-	-	-	-	-
Prairie View A&M University	-	-	-	-	-	-
Tarleton State University	-	-	-	-	-	-
Texas A&M International University	-	-	-	-	-	-
Texas A&M University	17,984	(1,404)	305,346	238,935	589,544	(63,192)
Texas A&M University at Galveston	-	-	-	-	-	-
Texas A&M University - Commerce	-	-	-	-	-	-
Texas A&M University - Corpus Christi	-	-	-	-	-	-
Texas A&M University - Kingsville	-	-	-	-	-	-
Texas A&M University - Texarkana	-	-	-	-	-	-
West Texas A&M University	-	-	-	-	-	-
Texas Southern University	-	-	-	-	-	-
Angelo State University	-	-	-	-	-	-
Lamar University	-	-	-	-	-	-
Sam Houston State University	-	-	-	-	-	-
Texas State University - San Marcos	4,898	7,424	184,860	19,195	315,976	334,071
Sul Ross State University	-	-	-	-	-	-
Sul Ross State University Rio Grande	-	-	-	-	-	-
Texas Tech University	5,774	4,740	243,090	120,760	356,944	213,291
Texas Woman's University	-	-	-	-	-	-
University of Texas at Arlington	-	-	-	-	-	-
University of Texas at Austin	17,625	(291)	182,706	195,505	639,260	(13,101)
University of Texas at Brownsville*	-	-	-	-	-	-
University of Texas at Dallas	-	-	-	-	-	-
University of Texas at El Paso	-	-	-	-	-	-
University of Texas-Pan American	-	-	-	-	-	-
University of Texas of the Permian Basin	-	-	-	-	-	-
University of Texas at San Antonio	4,098	8,262	102,870	51,490	294,504	371,793
University of Texas at Tyler	-	-	-	-	-	-
University of Houston	6,168	6,437	142,644	80,675	354,124	289,680
University of Houston-Clear Lake	-	-	-	-	-	-
University of Houston-Downtown	-	-	-	-	-	-
University of Houston-Victoria	-	-	-	-	-	-
University of North Texas	6,939	5,850	210,534	28,625	385,760	263,238



New Coefficients  
Square Foot Adjustments for FTE'S Results

Square Foot Adjustment for FTEs	Multiplier for Rounded Remainder FTE	Rounded Remainder FTE	Adjustment for Rounded Remainder FTE	Last Multiplier	Adjustment for Remaining FTE	Total
<b>Institutions</b>						
Stephen F. Austin State University	0.00	-	-	0.00	-	-
Prairie View A&M University	0.00	-	-	0.00	-	-
Tarleton State University	0.00	-	-	0.00	-	-
Texas A&M International University	0.00	-	-	0.00	-	-
Texas A&M University	0.66	17,000	627,300	0.64	28,328	1,726,261
Texas A&M University at Galveston	0.00	-	-	0.00	-	-
Texas A&M University - Commerce	0.00	-	-	0.00	-	-
Texas A&M University - Corpus Christi	0.00	-	-	0.00	-	-
Texas A&M University - Kingsville	0.00	-	-	0.00	-	-
Texas A&M University - Texarkana	0.00	-	-	0.00	-	-
West Texas A&M University	0.00	-	-	0.00	-	-
Texas Southern University	0.00	-	-	0.00	-	-
Angelo State University	0.00	-	-	0.00	-	-
Lamar University	0.00	-	-	0.00	-	-
Sam Houston State University	0.00	-	-	0.00	-	-
Texas State University - San Marcos	0.92	4,000	171,000	0.90	36,377	1,061,479
Sul Ross State University	0.00	-	-	0.00	-	-
Sul Ross State University Rio Grande	0.00	-	-	0.00	-	-
Texas Tech University	0.90	5,000	211,500	0.88	30,653	1,176,238
Texas Woman's University	0.00	-	-	0.00	-	-
University of Texas at Arlington	0.00	-	-	0.00	-	-
University of Texas at Austin	0.66	17,000	627,300	0.64	18,013	1,649,683
University of Texas at Brownsville*	0.00	-	-	0.00	-	-
University of Texas at Dallas	0.00	-	-	0.00	-	-
University of Texas at El Paso	0.00	-	-	0.00	-	-
University of Texas-Pan American	0.00	-	-	0.00	-	-
University of Texas of the Permian Basin	0.00	-	-	0.00	-	-
University of Texas at San Antonio	0.92	4,000	171,000	0.90	3,982	995,640
University of Texas at Tyler	0.00	-	-	0.00	-	-
University of Houston	0.88	6,000	251,100	0.86	6,504	1,124,727
University of Houston-Clear Lake	0.00	-	-	0.00	-	-
University of Houston-Downtown	0.00	-	-	0.00	-	-
University of Houston-Victoria	0.00	-	-	0.00	-	-
University of North Texas	0.88	6,000	251,100	0.86	36,352	1,175,609

New Coefficients Table References

new coefficients table references this table																													
1	2	3	4	5	6	7	8	9	10	11	12	13	14																
1	1	1	1.00											First	150,000	0.10	0	150,000	1	0.10		0	1	7					
1,000	1,000	1,000	0.98	980	980	75	73,500	980	980	60	58,800	45	44,100	Next	150,000	0.09	150,001	150,000	2	0.09		2001	2	5					
2,000	2,000	1,000	0.96	960	1,940	75	145,500	960	1,940	60	116,400	45	87,300	Next	300,000	0.08	300,001	300,000	3	0.08		5001	3	4					
3,000	3,000	1,000	0.94	940	2,880	75	216,000	940	2,880	60	172,800	45	129,600	Above	600,000	0.07	600,001	600,000	4	0.07		15001	4	3					
4,000	4,000	1,000	0.92	920	3,800	75	285,000	920	3,800	60	228,000	45	171,000																
5,000	5,000	1,000	0.90	900	4,700	75	352,500	900	4,700	60	282,000	45	211,500																
6,000	6,000	1,000	0.88	880	5,580	75	418,500	880	5,580	60	334,800	45	251,100																
7,000	7,000	1,000	0.86	860	6,440	75	483,000	860	6,440	60	386,400	45	289,800																
8,000	8,000	1,000	0.84	840	7,280	75	546,000	840	7,280	60	436,800	45	327,600																
9,000	9,000	1,000	0.82	820	8,100	75	607,500	820	8,100	60	486,000	45	364,500																
10,000	10,000	1,000	0.80	800	8,900	75	667,500	800	8,900	60	534,000	45	400,500																
11,000	11,000	1,000	0.78	780	9,680	75	726,000	780	9,680	60	580,800	45	435,600																
12,000	12,000	1,000	0.76	760	10,440	75	783,000	760	10,440	60	626,400	45	469,800																
13,000	13,000	1,000	0.74	740	11,180	75	838,500	740	11,180	60	670,800	45	503,100																
14,000	14,000	1,000	0.72	720	11,900	75	892,500	720	11,900	60	714,000	45	535,500																
15,000	15,000	1,000	0.70	700	12,600	75	945,000	700	12,600	60	756,000	45	567,000																
16,000	16,000	1,000	0.68	680	13,280	75	996,000	680	13,280	60	796,800	45	597,600																
17,000	17,000	1,000	0.66	660	13,940	75	1,045,500	660	13,940	60	836,400	45	627,300																
18,000	18,000	1,000	0.64	640	14,580	75	1,093,500	640	14,580	60	874,800	45	656,100																
19,000	19,000	1,000	0.62	620	15,200	75	1,140,000	620	15,200	60	912,000	45	684,000																
20,000	20,000	1,000	0.60	600	15,800	75	1,185,000	600	15,800	60	948,000	45	711,000																
21,000	21,000	1,000	0.58	580	16,380	75	1,228,500	580	16,380	60	982,800	45	737,100																
22,000	22,000	1,000	0.56	560	16,940	75	1,270,500	560	16,940	60	1,016,400	45	762,300																
23,000	23,000	1,000	0.54	540	17,480	75	1,311,000	540	17,480	60	1,048,800	45	786,600																
24,000	24,000	1,000	0.52	520	18,000	75	1,350,000	520	18,000	60	1,080,000	45	810,000																
25,000	25,000	1,000	0.50	500	18,500	75	1,387,500	500	18,500	60	1,110,000	45	832,500																
26,000	26,000	1,000	0.48	480	18,980	75	1,423,500	480	18,980	60	1,138,800	45	854,100																
27,000	27,000	1,000	0.46	460	19,440	75	1,458,000	460	19,440	60	1,166,400	45	874,800																
28,000	28,000	1,000	0.44	440	19,880	75	1,491,000	440	19,880	60	1,192,800	45	894,600																
29,000	29,000	1,000	0.42	420	20,300	75	1,522,500	420	20,300	60	1,218,000	45	913,500																
30,000	30,000	1,000	0.40	400	20,700	75	1,552,500	400	20,700	60	1,242,000	45	931,500																
31,000	31,000	1,000	0.38	380	21,080	75	1,581,000	380	21,080	60	1,264,800	45	948,600																
32,000	32,000	1,000	0.36	360	21,440	75	1,608,000	360	21,440	60	1,286,400	45	964,800																
33,000	33,000	1,000	0.34	340	21,780	75	1,633,500	340	21,780	60	1,306,800	45	980,100																
34,000	34,000	1,000	0.32	320	22,100	75	1,657,500	320	22,100	60	1,326,000	45	994,500																
35,000	35,000	1,000	0.30	300	22,400	75	1,680,000	300	22,400	60	1,344,000	45	1,008,000																
36,000	36,000	1,000	0.28	280	22,680	75	1,701,000	280	22,680	60	1,360,800	45	1,020,600																

### PREDICTED TEACHING SPACE

Fall 2006 Teaching Space Feet per FTSE			90.0	75.0	60.0	45.0		63.0	52.5	42.0	31.5		
FICE	INSTITUTIONS	Program Area:	Undergraduate					Adusted Undergraduate	Masters				
			1	2	3	4	Total		1	2	3	4	Total
003592	Midwestern State University		21,102.0	5,500.0	82,704.0	114,030.0	223,336.0	0.0	0.0	170.6	4,882.5	4,326.0	9,379.1
003624	Stephen F. Austin State University		92,580.0	13,155.0	159,084.0	226,644.0	491,463.0	0.0	2,299.5	2,362.5	7,980.0	14,786.6	27,428.6
003630	Prairie View A&M University		51,408.0	24,895.0	108,852.0	117,150.0	302,305.0	0.0	4,536.0	1,929.4	18,130.0	20,892.4	45,487.8
003631	Tarleton State University		55,740.0	10,210.0	112,732.0	167,721.0	346,403.0	0.0	1,370.3	105.0	8,253.0	15,503.3	25,231.5
009651	Texas A&M International University		11,316.0	360.0	43,452.0	92,664.0	147,792.0	0.0	0.0	0.0	3,038.0	11,158.9	14,196.9
003632	Texas A&M University		305,346.0	238,935.0	589,544.0	746,070.0	1,879,895.0	1,726,260.7	18,296.3	40,250.0	28,245.0	57,526.9	144,318.1
010298	Texas A&M University at Galveston		0.0	13,475.0	29,236.0	33,297.0	76,008.0	0.0	0.0	551.3	133.0	70.9	755.1
003565	Texas A&M University - Commerce		39,708.0	9,795.0	59,972.0	122,784.0	232,259.0	0.0	1,968.8	1,653.8	9,807.0	36,608.3	50,037.8
011161	Texas A&M University - Corpus Christi		33,594.0	7,235.0	107,860.0	157,656.0	306,345.0	0.0	1,370.3	1,220.6	9,957.5	13,770.8	26,319.1
003639	Texas A&M University - Kingsville		33,384.0	22,495.0	69,484.0	96,267.0	221,630.0	0.0	1,585.5	12,639.4	7,672.0	9,812.3	31,709.1
029269	Texas A&M University - Texarkana		0.0	75.0	6,252.0	23,517.0	29,844.0	0.0	0.0	0.0	1,617.0	5,922.0	7,539.0
003665	West Texas A&M University		50,046.0	5,725.0	88,100.0	122,769.0	266,640.0	0.0	2,835.0	608.1	6,559.0	15,206.6	25,208.8
003642	Texas Southern University		31,422.0	12,780.0	163,540.0	193,422.0	401,164.0	0.0	1,454.3	153.1	6,944.0	9,387.0	17,938.4
003541	Angelo State University		36,498.0	500.0	109,772.0	120,732.0	267,502.0	0.0	792.8	0.0	4,480.0	3,084.4	8,357.1
003581	Lamar University **		47,616.0	14,335.0	130,624.0	177,273.0	369,848.0	0.0	456.8	9,970.6	7,773.5	8,329.1	26,530.0
003606	Sam Houston State University		118,014.0	11,125.0	184,120.0	341,307.0	654,566.0	0.0	1,779.8	210.0	9,709.0	20,690.3	32,389.0
003615	Texas State University - San Marcos		184,860.0	19,195.0	315,976.0	554,490.0	1,074,521.0	1,061,479.1	2,373.0	1,465.6	24,790.5	41,034.0	69,663.1
003625	Sul Ross State University		13,794.0	2,235.0	19,776.0	30,054.0	65,859.0	0.0	908.3	170.6	1,536.5	4,756.5	7,371.9
000020	Sul Ross State University Rio Grande		0.0	0.0	3,292.0	16,092.0	19,384.0	0.0	0.0	0.0	399.0	2,567.3	2,966.3
003644	Texas Tech University		243,090.0	120,760.0	356,944.0	473,124.0	1,193,918.0	1,176,238.0	16,632.0	12,818.8	15,288.0	37,660.9	82,399.6
003646	Texas Woman's University		32,676.0	0.0	152,576.0	112,017.0	297,269.0	0.0	4,735.5	0.0	52,412.5	33,468.8	90,616.8
003656	University of Texas at Arlington		112,266.0	57,340.0	244,848.0	385,689.0	800,143.0	0.0	10,074.8	28,560.0	18,847.5	49,056.0	106,538.3
003658	University of Texas at Austin		182,706.0	195,505.0	639,260.0	780,045.0	1,797,516.0	1,649,683.4	33,804.8	29,421.9	37,446.5	90,313.1	190,986.3
030646	University of Texas at Brownsville*		4,422.0	1,960.0	22,728.0	65,493.0	94,603.0	0.0	63.0	0.0	2,334.5	8,547.0	10,944.5
009741	University of Texas at Dallas		52,872.0	23,150.0	129,272.0	206,055.0	411,349.0	0.0	5,244.8	20,960.6	27,804.0	36,553.1	90,562.5
003661	University of Texas at El Paso		87,840.0	47,790.0	185,620.0	350,706.0	671,956.0	0.0	981.8	7,923.1	15,557.5	25,609.5	50,071.9
003599	University of Texas-Pan American		73,572.0	21,810.0	239,488.0	303,921.0	638,791.0	0.0	1,018.5	2,126.3	15,582.0	21,624.8	40,351.5
009930	University of Texas of the Permian Basin		12,840.0	2,195.0	37,348.0	61,500.0	113,883.0	0.0	0.0	0.0	1,470.0	7,389.4	8,859.4
010115	University of Texas at San Antonio		102,870.0	51,490.0	294,504.0	556,218.0	1,005,082.0	995,639.5	4,987.5	6,838.1	16,807.0	33,145.9	61,778.5
011163	University of Texas at Tyler		17,136.0	12,840.0	88,140.0	100,872.0	218,988.0	0.0	414.8	433.1	6,548.5	7,179.4	14,575.8
003652	University of Houston		142,644.0	80,675.0	354,124.0	567,243.0	1,144,686.0	1,124,727.2	11,565.8	14,800.6	27,104.0	46,971.8	100,442.1
011711	University of Houston-Clear Lake		9,882.0	4,010.0	44,008.0	85,644.0	143,544.0	0.0	677.3	3,556.9	22,991.5	37,655.6	64,881.3
012826	University of Houston-Downtown		25,362.0	6,820.0	102,348.0	241,263.0	375,793.0	0.0	0.0	0.0	0.0	1,449.0	1,449.0
013231	University of Houston-Victoria		0.0	330.0	9,960.0	27,717.0	38,007.0	0.0	0.0	0.0	4,011.0	16,915.5	20,926.5
003594	University of North Texas		210,534.0	28,625.0	385,760.0	575,508.0	1,200,427.0	1,175,609.2	15,781.5	2,296.9	30,723.0	48,683.3	97,484.6
			Vocational Program Area					Academic Program Area					
			1.0	2.0	3.0	4.0	5.0	n/a	6.0	7.0	Predicted		
FICE	INSTITUTIONS		120.0	90.0	60.0	45.0	75.0	n/a	60.0	45.0	Total		
009225	Texas State Technical College-Harlingen		47,040.0	29,610.0	13,680.0	12,465.0	0.0	0	43,740.0	36,675.0	183,210.0		
009932	Texas State Technical College West Texas		39,960.0	36,810.0	21,480.0	5,040.0	0.0	0	9,060.0	4,410.0	116,760.0		
003634	Texas State Technical College-Waco		183,240.0	34,200.0	30,300.0	3,600.0	150.0	0	40,560.0	14,130.0	306,180.0		
103634	Texas State Tech Col - Marshall		13,800.0	810.0	6,300.0	1,755.0	225.0	0	3,900.0	3,060.0	29,850.0		
023582	Lamar University-Orange		2,400.0	25,740.0	1,140.0	810.0	0.0	0	27,000.0	18,360.0	75,450.0		
023485	Lamar University-Port Arthur		19,560.0	20,340.0	12,120.0	3,015.0	0.0	0	24,960.0	21,240.0	101,235.0		
358135	Lamar Institute of Technology		43,320.0	32,850.0	13,560.0	14,535.0	0.0	0	17,340.0	10,080.0	131,685.0		

PREDICTED TEACHING SPACE

Fall 2006 Teaching Space Feet per FTSE		36.0	30.0	24.0	18.0		63.0	52.5	42.0	31.5		Predicted Grand Total
FICE	INSTITUTIONS Program Area:	Doctorate					Professional					
		1	2	3	4	Total	1	2	3	4	Total	
003592	Midwestern State University	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232,715.1
003624	Stephen F. Austin State University	0.0	133.3	0.0	522.0	655.3	0.0	0.0	0.0	0.0	0.0	519,547.0
003630	Prairie View A&M University	0.0	280.0	325.3	1,330.0	1,935.3	0.0	0.0	0.0	0.0	0.0	349,728.1
003631	Tarleton State University	0.0	0.0	0.0	502.0	502.0	0.0	0.0	0.0	0.0	0.0	372,136.5
009651	Texas A&M International University	0.0	0.0	0.0	348.0	348.0	0.0	0.0	0.0	0.0	0.0	162,336.9
003632	Texas A&M University	6,520.0	20,956.7	22,520.0	16,642.0	66,638.7	0.0	0.0	0.0	0.0	0.0	1,937,217.5
010298	Texas A&M University at Galveston	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76,763.1
003565	Texas A&M University - Commerce	0.0	0.0	562.7	2,694.0	3,256.7	0.0	0.0	0.0	0.0	0.0	285,553.4
011161	Texas A&M University - Corpus Christi	80.0	0.0	274.7	1,890.0	2,244.7	0.0	0.0	0.0	0.0	0.0	334,908.8
003639	Texas A&M University - Kingsville	24.0	1,056.7	0.0	1,392.0	2,472.7	0.0	0.0	0.0	0.0	0.0	255,811.8
029269	Texas A&M University - Texarkana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37,383.0
003665	West Texas A&M University	364.0	0.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0.0	292,212.8
003642	Texas Southern University	528.0	30.0	752.0	936.0	2,246.0	0.0	0.0	21,644.0	26,034.8	47,678.8	469,027.1
003541	Angelo State University	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275,859.1
003581	Lamar University **	0.0	683.3	296.0	834.0	1,813.3	0.0	0.0	0.0	0.0	0.0	398,191.3
003606	Sam Houston State University	0.0	0.0	1,024.0	1,734.0	2,758.0	0.0	0.0	0.0	0.0	0.0	689,713.0
003615	Texas State University - San Marcos	0.0	373.3	189.3	1,816.0	2,378.7	0.0	0.0	0.0	0.0	0.0	1,133,520.9
003625	Sul Ross State University	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,230.9
000020	Sul Ross State University Rio Grande	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,350.3
003644	Texas Tech University	4,328.0	4,183.3	9,352.0	7,870.0	25,733.3	0.0	0.0	0.0	26,727.8	26,727.8	1,311,098.7
003646	Texas Woman's University	484.0	0.0	6,576.0	2,404.0	9,464.0	0.0	0.0	0.0	0.0	0.0	397,349.8
003656	University of Texas at Arlington	132.0	5,413.3	3,362.7	4,136.0	13,044.0	0.0	0.0	0.0	0.0	0.0	919,725.3
003658	University of Texas at Austin	7,916.0	28,413.3	35,112.0	30,746.0	102,187.3	0.0	0.0	26,176.5	46,767.0	72,943.5	2,015,800.5
030646	University of Texas at Brownsville*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105,547.5
009741	University of Texas at Dallas	1,044.0	3,903.3	5,930.7	5,934.0	16,812.0	0.0	0.0	0.0	0.0	0.0	518,723.5
003661	University of Texas at El Paso	0.0	2,546.7	2,805.3	1,064.0	6,416.0	0.0	0.0	0.0	0.0	0.0	728,443.9
003599	University of Texas-Pan American	0.0	0.0	112.0	976.0	1,088.0	0.0	0.0	0.0	0.0	0.0	680,230.5
009930	University of Texas of the Permian Basin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122,742.4
010115	University of Texas at San Antonio	0.0	2,153.3	2,362.7	3,098.0	7,614.0	0.0	0.0	0.0	0.0	0.0	1,065,032.0
011163	University of Texas at Tyler	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233,563.8
003652	University of Houston	1,224.0	4,493.3	9,389.3	7,412.0	22,518.7	0.0	0.0	47,033.0	35,201.3	82,234.3	1,329,922.2
011711	University of Houston-Clear Lake	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	208,425.3
012826	University of Houston-Downtown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	377,242.0
013231	University of Houston-Victoria	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58,933.5
003594	University of North Texas	6,300.0	696.7	7,312.0	8,012.0	22,320.7	0.0	0.0	0.0	0.0	0.0	1,295,414.5
FICE	INSTITUTIONS											
009225	Texas State Technical College-Harlingen											
009932	Texas State Technical College West Texas											
003634	Texas State Technical College-Waco											
103634	Texas State Tech Col - Marshall											
023582	Lamar University-Orange											
023485	Lamar University-Port Arthur											
358135	Lamar Institute of Technology											

## FULL-TIME-EQUIVALENT FACULTY

<b>FTE Faculty</b>			<b>1.80</b>
<b>Fall 2006</b>			<b>1.25</b>
		<b>FTE</b>	<b>FTE</b>
<b>FICE</b>	<b>INSTITUTIONS</b>	<b>Faculty</b>	<b>Non-Faculty</b>
003592	Midwestern State University	252.52	454.54
003624	Stephen F. Austin State University	556.47	1,001.65
003630	Prairie View A&M University	392.34	706.21
003631	Tarleton State University	375.80	676.44
009651	Texas A&M International University	203.33	365.99
003632	Texas A&M University	2,669.65	4,805.37
010298	Texas A&M University at Galveston	114.87	206.77
003565	Texas A&M University - Commerce	365.39	657.70
011161	Texas A&M University - Corpus Christi	366.01	658.82
003639	Texas A&M University - Kingsville	324.37	583.87
029269	Texas A&M University - Texarkana	62.39	112.30
003665	West Texas A&M University	287.83	518.09
003642	Texas Southern University	493.95	889.11
003541	Angelo State University	264.63	476.33
003581	Lamar University **	419.73	755.51
003606	Sam Houston State University	588.11	1,058.60
003615	Texas State University - San Marcos	983.25	1,769.85
003625	Sul Ross State University	109.35	196.83
000020	Sul Ross State University Rio Grande	35.33	63.59
003644	Texas Tech University	1,682.69	3,028.84
003646	Texas Woman's University	604.06	1,087.31
003656	University of Texas at Arlington	1,208.30	2,174.94
003658	University of Texas at Austin	2,613.25	4,703.85
030646	University of Texas at Brownsville*	216.09	388.96
009741	University of Texas at Dallas	573.13	1,031.63
003661	University of Texas at El Paso	747.22	1,345.00
003599	University of Texas-Pan American	575.32	1,035.58
009930	University of Texas of the Permian Basin	141.25	254.25
010115	University of Texas at San Antonio	973.15	1,751.67
011163	University of Texas at Tyler	269.02	484.24
003652	University of Houston	2,026.96	3,648.53
011711	University of Houston-Clear Lake	331.36	596.45
012826	University of Houston-Downtown	383.41	690.14
013231	University of Houston-Victoria	78.25	140.85
003594	University of North Texas	1,215.12	2,187.22
009225	Texas State Technical College-Harlingen	145.21	181.51
009932	Texas State Technical College West Texas	88.44	110.55
003634	Texas State Technical College-Waco	229.71	287.14
033965	Texas State Tech Col - Marshall	31.95	39.94
023582	Lamar University-Orange	65.17	81.46
023485	Lamar University-Port Arthur	88.86	111.08
036273	Lamar Institute of Technology **	109.12	136.40
		<b>23,262.36</b>	41,455.10

# PROGRAMS

Programs Fall 2006 From THECB Program Inventory		Type 1	Type2	Total	Type3	Type4	Type5	All Programs	Universities Count		
		AA/AS	BA/BS	UG Field	MA/MS	PHD	Spec	Total	Master's	Other	
									Highest Degree	Masters Not Highest Degree	
003592	Midwestern State University	1	43	44	24	0	0	68	24	0	24
003624	Stephen F. Austin State University	0	72	72	41	2	0	115	39	2	NotHighest
003630	Prairie View A&M University	0	47	47	43	4	0	94	40	3	NotHighest
003631	Tarleton State University	2	55	57	19	1	0	77	18	1	NotHighest
009651	Texas A&M International University	0	31	31	29	2	0	62	28	1	NotHighest
003632	Texas A&M University	0	112	112	106	84	1	303	32	74	NotHighest
010298	Texas A&M University at Galveston	0	9	9	1	0	0	10	1	0	1
003565	Texas A&M University - Commerce	0	64	64	44	7	0	115	38	6	NotHighest
011161	Texas A&M University - Corpus Christi	0	38	38	29	6	0	73	24	5	NotHighest
003639	Texas A&M University - Kingsville	0	48	48	41	6	0	95	37	4	NotHighest
029269	Texas A&M University - Texarkana	0	20	20	12	0	0	32	12	0	12
003665	West Texas A&M University	0	60	60	43	2	0	105	41	2	NotHighest
003642	Texas Southern University	0	49	49	31	7	2	89	25	6	NotHighest
003541	Angelo State University	1	40	41	25	0	0	66	25	0	25
003581	Lamar University **	1	63	64	36	4	1	105	33	3	NotHighest
003606	Sam Houston State University	0	67	67	44	5	0	116	40	4	NotHighest
003615	Texas State University - San Marcos	0	92	92	69	6	0	167	66	3	NotHighest
003625	Sul Ross State University	5	33	38	20	0	0	58	20	0	20
000020	Sul Ross State University Rio Grande	0	11	11	5	0	0	16	5	0	5
003644	Texas Tech University	0	100	100	101	56	1	258	55	46	NotHighest
003646	Texas Woman's University	0	39	39	48	21	0	108	31	17	NotHighest
003656	University of Texas at Arlington	0	60	60	63	34	0	157	40	23	NotHighest
003658	University of Texas at Austin	0	124	124	146	116	3	389	37	109	NotHighest
030646	University of Texas at Brownsville*	0	34	34	24	0	0	58	24	0	24
009741	University of Texas at Dallas	0	37	37	40	26	1	104	17	23	NotHighest
003661	University of Texas at El Paso	0	71	71	78	18	0	167	67	11	NotHighest
003599	University of Texas-Pan American	1	49	50	48	3	0	101	47	1	NotHighest
009930	University of Texas of the Permian Basin	0	32	32	22	0	0	54	22	0	22
010115	University of Texas at San Antonio	0	63	63	62	21	0	146	47	15	NotHighest
011163	University of Texas at Tyler	0	37	37	39	0	0	76	39	0	39
003652	University of Houston	0	82	82	104	51	3	240	60	44	NotHighest
011711	University of Houston-Clear Lake	0	33	33	40	1	0	74	39	1	NotHighest
012826	University of Houston-Downtown	0	37	37	7	0	0	44	7	0	7
013231	University of Houston-Victoria	0	17	17	9	0	0	26	9	0	9
003594	University of North Texas	1	98	99	120	59	1	279	66	54	NotHighest
009225	Texas State Technical College-Harlingen	0	0	0	0	0	0	0	0	0	0
009932	Texas State Technical College West Texas	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College-Waco	0	0	0	0	0	0	0	0	0	0
033965	Texas State Tech Col - Marshall	0	0	0	0	0	0	0	0	0	0
023582	Lamar University-Orange	0	0	0	0	0	0	0	0	0	0
023485	Lamar University-Port Arthur	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology **	0	0	0	0	0	0	0	0	0	0
		12	1,867	1,879	1,613	542	13	4,047	1,155	458	

## LIBRARY DATA

<b>Law Library Data Fall 2006</b>				
<b>INSTITUTIONS</b>	<b>Volumes</b>	<b>Law</b>		
		<b>Volumes</b>		
Midwestern State University	0	0		
Stephen F. Austin State University	0	0		
Prairie View A&M University	0	0		
Tarleton State University	0	0		
Texas A&M International University	0	0		
Texas A&M University	0	0		
Texas A&M University at Galveston	0	0		
Texas A&M University - Commerce	0	0		
Texas A&M University - Corpus Christi	0	0		
Texas A&M University - Kingsville	0	0		
Texas A&M University - Texarkana	0	0		
West Texas A&M University	0	0		
<b>Texas Southern University</b>	<b>0</b>	<b>248,082</b>	<b>Fall 2006 Data</b>	
Angelo State University	0	0		
Lamar University	0	0		
Sam Houston State University	0	0		
Texas State University - San Marcos	0	0		
Sul Ross State University	0	0		
Sul Ross State University Rio Grande	0	0		
<b>Texas Tech University</b>	<b>0</b>	<b>222,866</b>	<b>Fall 2006 Data</b>	
Texas Woman's University	0	0		
University of Texas at Arlington	0	0		

## LIBRARY DATA

<b>Law Library Data Fall 2006</b>				
<b>INSTITUTIONS</b>	<b>Volumes</b>	<b>Law</b>		
		<b>Volumes</b>		
<b>University of Texas at Austin</b>	0	<b>810,038</b>	<b>Fall 2006 Data</b>	
University of Texas at Brownsville	0	0		
University of Texas at Dallas	0	0		
University of Texas at El Paso	0	0		
University of Texas-Pan American	0	0		
University of Texas of the Permian Basin	0	0		
University of Texas at San Antonio	0	0		
University of Texas at Tyler	0	0		
<b>University of Houston</b>	0	<b>272,680</b>	<b>Fall 2006 Data</b>	
University of Houston-Clear Lake	0	0		
University of Houston-Downtown	0	0		
University of Houston-Victoria	0	0		
University of North Texas	0	0		
Texas State Technical College-Harlingen	0	0		
Texas State Technical College West Texas	0	0		
Texas State Technical College-Waco	0	0		
Texas State Tech Col - Marshall	0	0		
Lamar State College - Orange	0	0		
Lamar State College - Port Arthur	0	0		
Lamar Institute of Technology	0	0		
<b>Total</b>		<b>1,553,666</b>		



**Predicted Library Space**

Library Space Calculations		Library Fall 2006			Undergraduate Programs					
	<b>SF allowance</b>	<b>85,000</b>	<b>100</b>	<b>15</b>	<b>350</b>	<b>6,000</b>	<b>3,000</b>	<b>25,000</b>	<b>25,000</b>	
		Basic	Per	Per	Per	Per Master	Per Master	Professional	Per Doctoral	<b>Total Calc</b>
<b>FICE</b>	<b>INSTITUTIONS</b>	<b>Faculty</b>		<b>FTSE</b>	<b>UG Major</b>	<b>High Degree</b>	<b>Not High Degree</b>	<b>Field</b>	<b>Field</b>	<b>Volumes</b>
003592	Midwestern State University	85,000	25,252	67,156	15,400	144,000	0	0	0	336,808
003624	Stephen F. Austin State University	85,000	55,647	144,995	25,200	234,000	6,000	0	50,000	600,842
003630	Prairie View A&M University	85,000	39,234	99,317	16,450	240,000	9,000	0	100,000	589,001
003631	Tarleton State University	85,000	37,580	106,527	19,950	108,000	3,000	0	25,000	385,057
009651	Texas A&M International University	85,000	20,333	50,398	10,850	168,000	3,000	0	50,000	387,581
003632	Texas A&M University	85,000	266,965	589,230	39,200	192,000	222,000	25,000	2,100,000	3,519,395
010298	Texas A&M University at Galveston	85,000	11,487	21,342	3,150	6,000	0	0	0	126,979
003565	Texas A&M University - Commerce	85,000	36,539	88,971	22,400	228,000	18,000	0	175,000	653,910
011161	Texas A&M University - Corpus Christi	85,000	36,601	99,132	13,300	144,000	15,000	0	150,000	543,033
003639	Texas A&M University - Kingsville	85,000	32,437	72,623	16,800	222,000	12,000	0	150,000	590,860
029269	Texas A&M University - Texarkana	85,000	6,239	12,815	7,000	72,000	0	0	0	183,054
003665	West Texas A&M University	85,000	28,783	83,018	21,000	246,000	6,000	0	50,000	519,801
003642	Texas Southern University	85,000	49,395	142,105	17,150	150,000	18,000	50,000	175,000	686,650
003541	Angelo State University	85,000	26,463	77,128	14,350	150,000	0	0	0	352,941
003581	Lamar University **	85,000	41,973	113,472	22,400	198,000	9,000	25,000	100,000	594,445
003606	Sam Houston State University	85,000	58,811	197,582	23,450	240,000	12,000	0	125,000	741,843
003615	Texas State University - San Marcos	85,000	98,325	329,669	32,200	396,000	9,000	0	150,000	1,100,194
003625	Sul Ross State University	85,000	10,935	20,787	13,300	120,000	0	0	0	250,022
000020	Sul Ross State University Rio Grande	85,000	3,533	7,552	3,850	30,000	0	0	0	129,935
003644	Texas Tech University	85,000	168,269	371,653	35,000	330,000	138,000	25,000	1,400,000	2,552,922
003646	Texas Woman's University	85,000	60,406	123,028	13,650	186,000	51,000	0	525,000	1,044,084
003656	University of Texas at Arlington	85,000	120,830	268,914	21,000	240,000	69,000	0	850,000	1,654,744
003658	University of Texas at Austin	85,000	261,325	658,907	43,400	222,000	327,000	75,000	2,900,000	4,572,632
030646	University of Texas at Brownsville*	85,000	21,609	33,561	11,900	144,000	0	0	0	296,070
009741	University of Texas at Dallas	85,000	57,313	160,057	12,950	102,000	69,000	25,000	650,000	1,161,320
003661	University of Texas at El Paso	85,000	74,722	211,667	24,850	402,000	33,000	0	450,000	1,281,239
003599	University of Texas-Pan American	85,000	57,532	195,399	17,500	282,000	3,000	0	75,000	715,431
009930	University of Texas of the Permian Basin	85,000	14,125	36,460	11,200	132,000	0	0	0	278,785
010115	University of Texas at San Antonio	85,000	97,315	316,538	22,050	282,000	45,000	0	525,000	1,372,903
011163	University of Texas at Tyler	85,000	26,902	67,063	12,950	234,000	0	0	0	425,915
003652	University of Houston	85,000	202,696	404,913	28,700	360,000	132,000	75,000	1,275,000	2,563,309
011711	University of Houston-Clear Lake	85,000	33,136	69,319	11,550	234,000	3,000	0	25,000	461,005
012826	University of Houston-Downtown	85,000	38,341	112,289	12,950	42,000	0	0	0	290,580
013231	University of Houston-Victoria	85,000	7,825	21,283	5,950	54,000	0	0	0	174,058
003594	University of North Texas	85,000	121,512	381,879	34,650	396,000	162,000	25,000	1,475,000	2,681,041
	<b>Total</b>	<b>85,000</b>	<b>2,250,390</b>	<b>5,756,743</b>	<b>657,650</b>	<b>6,930,000</b>	<b>1,374,000</b>	<b>325,000</b>	<b>13,550,000</b>	<b>33,818,783</b>
	<b>FTSE x (50 Volumes x .10)</b>		<b>Stack Space</b>	<b>Study Space</b>	<b>Stack Space + Study Space</b>	<b>Library Staff</b>	<b>Total Predicted Library Space</b>			
		<b>50</b>	<b>0.10</b>	<b>5</b>	<b>6.25</b>					
	<b>FICE</b>	<b>INSTITUTIONS</b>	<b>FTSE</b>			<b>12.50%</b>				
009225	Texas State Tech Col - Harlingen		2854.00	14,270.00	17,837.50	32,107.50	4,013.44			36,120.94
009932	Texas State Technical College West Texas		1461.00	7,305.00	9,131.25	16,436.25	2,054.53			18,490.78
003634	Texas State Tech Col - Waco		3484.00	17,420.00	21,775.00	39,195.00	4,899.38			44,094.38
033965	Texas State Tech Col - Marshall		404.00	2,020.00	2,525.00	4,545.00	568.13			5,113.13
023582	Lamar University - Orange		1248.00	6,240.00	7,800.00	14,040.00	1,755.00			15,795.00
023485	Lamar University-Port Arthur		1623.00	8,115.00	10,143.75	18,258.75	2,282.34			20,541.09
036273	Lamar Institute of Technology **		1874.00	9,370.00	11,712.50	21,082.50	2,635.31			23,717.81
	<b>Total</b>		<b>12,948</b>	<b>64,740</b>	<b>80,925</b>	<b>145,665</b>	<b>18,208</b>			<b>163,873</b>



Research Add-on Fall 2006						
FICE	INSTITUTIONS	501(c)(3)	TEES Pass-through	Total Add-on	2006 Exhibit C-2 Research Expenditures	Total Research Expenditures
003592	Midwestern State University	\$ -	\$ -	\$ -	\$ 52,961	\$ 52,961
003624	Stephen F. Austin State University	\$ -	\$ -	\$ -	\$ 5,911,121	\$ 5,911,121
003630	Prairie View A&M University	\$ 1,234,352	\$ 513,870	\$ 1,748,222	\$ 9,486,705	\$ 11,234,927
003631	Tarleton State University	\$ -	\$ 15	\$ 15	\$ 8,957,237	\$ 8,957,252
009651	Texas A&M International University	\$ 90,735	\$ -	\$ 90,735	\$ 144,061	\$ 234,796
003632	Texas A&M University	\$ 41,460,638	\$ -	\$ 41,460,638	\$ 77,728,069	\$ 119,188,707
010298	Texas A&M University at Galveston	\$ 1,613,481	\$ 60,108	\$ 1,673,589	\$ 3,372,125	\$ 5,045,714
003565	Texas A&M University - Commerce	\$ 128,687	\$ -	\$ 128,687	\$ 1,131,179	\$ 1,259,866
011161	Texas A&M University - Corpus Christi	\$ -	\$ 2,553,690	\$ 2,553,690	\$ 10,480,809	\$ 13,034,499
003639	Texas A&M University - Kingsville	\$ -	\$ 1,310,603	\$ 1,310,603	\$ 10,308,397	\$ 11,619,000
029269	Texas A&M University - Texarkana	\$ 56,690	\$ -	\$ 56,690	\$ 3,930	\$ 60,620
003665	West Texas A&M University	\$ 27,123	\$ -	\$ 27,123	\$ 5,401,990	\$ 5,429,113
003642	Texas Southern University	\$ -	\$ -	\$ -	\$ 5,439,566	\$ 5,439,566
003541	Angelo State University	\$ -	\$ 40,264	\$ 40,264	\$ 788,425	\$ 828,689
003581	Lamar University **	\$ -	\$ 38,603	\$ 38,603	\$ 3,333,204	\$ 3,371,807
003606	Sam Houston State University	\$ -	\$ -	\$ -	\$ 3,402,487	\$ 3,402,487
003615	Texas State University - San Marcos	\$ -	\$ 176	\$ 176	\$ 8,736,552	\$ 8,736,728
003625	Sul Ross State University	\$ -	\$ -	\$ -	\$ 1,853,183	\$ 1,853,183
000020	Sul Ross State University Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
003644	Texas Tech University	\$ -	\$ -	\$ -	\$ 45,123,647	\$ 45,123,647
003646	Texas Woman's University	\$ -	\$ -	\$ -	\$ 2,282,645	\$ 2,282,645
003656	University of Texas at Arlington	\$ -	\$ -	\$ -	\$ 28,056,298	\$ 28,056,298
003658	University of Texas at Austin	\$ -	\$ -	\$ -	\$ 372,757,696	\$ 372,757,696
030646	University of Texas at Brownsville*	\$ -	\$ -	\$ -	\$ 4,878,073	\$ 4,878,073
009741	University of Texas at Dallas	\$ -	\$ -	\$ -	\$ 38,354,326	\$ 38,354,326
003661	University of Texas at El Paso	\$ -	\$ -	\$ -	\$ 33,433,227	\$ 33,433,227
003599	University of Texas-Pan American	\$ -	\$ -	\$ -	\$ 6,174,021	\$ 6,174,021
009930	University of Texas of the Permian Basin	\$ -	\$ -	\$ -	\$ 2,300,098	\$ 2,300,098
010115	University of Texas at San Antonio	\$ -	\$ -	\$ -	\$ 27,306,114	\$ 27,306,114
011163	University of Texas at Tyler	\$ -	\$ -	\$ -	\$ 1,148,312	\$ 1,148,312
003652	University of Houston	\$ -	\$ -	\$ -	\$ 74,363,821	\$ 74,363,821
011711	University of Houston-Clear Lake	\$ -	\$ -	\$ -	\$ 1,226,646	\$ 1,226,646
012826	University of Houston-Downtown	\$ -	\$ -	\$ -	\$ 508,623	\$ 508,623
013231	University of Houston-Victoria	\$ -	\$ -	\$ -	\$ 4,995	\$ 4,995
003594	University of North Texas	\$ -	\$ 474	\$ 474	\$ 14,881,779	\$ 14,882,253
009225	Texas State Technical College-Harlingen	\$ -	\$ -	\$ -	\$ -	\$ -
009932	Texas State Technical College West Texas	\$ -	\$ -	\$ -	\$ -	\$ -
003634	Texas State Technical College-Waco	\$ -	\$ -	\$ -	\$ 262,167	\$ 262,167
103634	Texas State Tech Col - Marshall	\$ -	\$ -	\$ -	\$ -	\$ -
023582	Lamar University-Orange	\$ -	\$ -	\$ -	\$ -	\$ -
023485	Lamar University-Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -
036273	Lamar Institute of Technology	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Totals</b>	\$ 44,611,706	\$ 4,517,803	\$ 49,129,509	\$ 809,594,489	\$ 858,723,998

**Research Expenditures**

Research Expenditures Fall 2006				Previous Years Expenditures							3 Year Average (2006-2004)
FI	INSTITUTIONS	2006	2005	2004	2003	2002	2001	2000	1999	1998	
003592	Midwestern State University	\$ 52,961	\$ 76,659	\$ 135,994	\$ 160,386	\$ 74,626	\$ 22,830	\$ 107,823	\$ 109,978	\$ 163,939	\$ 88,538
003624	Stephen F. Austin State University	\$ 5,911,121	\$ 4,126,936	\$ 3,585,343	\$ 5,265,348	\$ 3,900,004	\$ 3,015,022	\$ 2,895,559	\$ 2,837,066	\$ 2,881,797	\$ 4,541,133
003630	Prairie View A&M University	\$ 11,234,927	\$ 11,010,585	\$ 10,208,451	\$ 10,373,118	\$ 10,073,180	\$ 8,107,521	\$ 7,288,511	\$ 7,647,115	\$ 7,299,958	\$ 10,817,988
003631	Tarleton State University	\$ 8,957,252	\$ 9,325,675	\$ 8,134,561	\$ 7,871,745	\$ 7,134,674	\$ 5,878,959	\$ 3,383,718	\$ 3,329,675	\$ 3,414,780	\$ 8,805,829
009651	Texas A&M International University	\$ 234,796	\$ 248,324	\$ 2,742,162	\$ 556,622	\$ 170,351	\$ 262,916	\$ 396,428	\$ 408,877	\$ 149,412	\$ 1,075,094
003632	Texas A&M University	\$ 119,188,707	\$ 127,248,387	\$ 112,771,146	\$ 105,744,634	\$ 95,730,618	\$ 90,861,196	\$ 93,351,966	\$ 57,796,218	\$ 83,995,818	\$ 119,736,080
010298	Texas A&M University at Galveston	\$ 5,045,714	\$ 5,502,977	\$ 4,630,994	\$ 5,179,212	\$ 3,114,806	\$ 2,749,583	\$ 2,641,947	\$ 2,475,404	\$ 2,107,809	\$ 5,059,895
003565	Texas A&M University - Commerce	\$ 1,259,866	\$ 1,724,803	\$ 607,765	\$ 1,040,641	\$ 341,438	\$ 328,245	\$ 370,321	\$ 471,873	\$ 506,674	\$ 1,197,478
011161	Texas A&M University - Corpus Christi	\$ 13,034,499	\$ 11,595,486	\$ 13,231,837	\$ 11,667,386	\$ 5,903,681	\$ 3,480,291	\$ 2,463,639	\$ 1,613,559	\$ 1,960,180	\$ 12,620,607
003639	Texas A&M University - Kingsville	\$ 11,619,000	\$ 11,889,995	\$ 9,844,418	\$ 9,634,920	\$ 8,122,896	\$ 6,740,346	\$ 6,779,841	\$ 6,256,936	\$ 7,149,240	\$ 11,117,804
029269	Texas A&M University - Texarkana	\$ 60,620	\$ 203,515	\$ 193,412	\$ 125,994	\$ 2,336	\$ 2,564	\$ -	\$ 186	\$ 4,861	\$ 152,516
003665	West Texas A&M University	\$ 5,429,113	\$ 4,371,011	\$ 5,024,930	\$ 3,315,489	\$ 3,712,355	\$ 3,610,592	\$ 1,763,523	\$ 1,487,320	\$ 2,338,585	\$ 4,941,685
003642	Texas Southern University	\$ 5,439,566	\$ 6,338,051	\$ 4,766,717	\$ 4,379,324	\$ 4,363,204	\$ 3,085,130	\$ 2,669,772	\$ 2,615,886	\$ 3,341,545	\$ 5,514,778
003541	Angelo State University	\$ 828,689	\$ 885,145	\$ 765,096	\$ 2,273,664	\$ 1,122,634	\$ 1,058,449	\$ 1,046,975	\$ 656,481	\$ 691,565	\$ 826,310
003581	Lamar University **	\$ 3,371,807	\$ 2,751,131	\$ 3,076,807	\$ 1,733,908	\$ 3,530,449	\$ 2,216,228	\$ 1,873,685	\$ 2,265,523	\$ 2,241,463	\$ 3,066,582
003606	Sam Houston State University	\$ 3,402,487	\$ 2,957,644	\$ 2,716,909	\$ 2,454,632	\$ 2,396,151	\$ 1,844,545	\$ 2,374,099	\$ 2,532,458	\$ 1,992,413	\$ 3,025,680
003615	Texas State University - San Marcos	\$ 8,736,728	\$ 9,742,414	\$ 7,506,074	\$ 9,155,310	\$ 10,552,077	\$ 10,426,870	\$ 9,127,901	\$ 5,661,302	\$ 5,631,831	\$ 8,661,739
003625	Sul Ross State University	\$ 1,853,183	\$ 1,668,329	\$ 1,088,703	\$ 829,758	\$ 10,552,078	\$ 10,426,870	\$ 9,127,901	\$ 5,661,302	\$ 5,631,831	\$ 1,536,738
000020	Sul Ross State University Rio Grande	\$ -	\$ -	\$ -	\$ 8,769						\$ -
003644	Texas Tech University	\$ 45,123,647	\$ 41,868,616	\$ 40,095,217	\$ 48,416,482	\$ 44,152,553	\$ 37,544,899	\$ 38,862,895	\$ 34,530,613	\$ 31,165,913	\$ 42,362,493
003646	Texas Woman's University	\$ 2,282,645	\$ 2,444,834	\$ 2,551,762	\$ 3,547,462	\$ 3,790,888	\$ 3,338,806	\$ 3,433,789	\$ 2,737,664	\$ 2,888,346	\$ 2,426,414
003656	University of Texas at Arlington	\$ 28,056,298	\$ 28,274,013	\$ 19,353,891	\$ 20,411,196	\$ 17,706,736	\$ 16,593,925	\$ 12,682,484	\$ 11,878,783	\$ 17,472,145	\$ 25,228,067
003658	University of Texas at Austin	\$ 372,757,696	\$ 354,634,778	\$ 319,373,596	\$ 314,359,407	\$ 310,069,584	\$ 263,419,192	\$ 241,138,148	\$ 221,142,279	\$ 214,689,871	\$ 348,922,023
030646	University of Texas at Brownsville*	\$ 4,878,073	\$ 4,461,858	\$ 2,671,266	\$ 1,331,474	\$ 1,088,705	\$ 709,056	\$ 332,646	\$ 87,384	\$ 73,467	\$ 4,003,732
009741	University of Texas at Dallas	\$ 38,354,326	\$ 39,043,747	\$ 27,574,434	\$ 28,784,181	\$ 23,560,620	\$ 15,705,320	\$ 13,634,883	\$ 11,032,021	\$ 11,385,406	\$ 34,990,836
003661	University of Texas at El Paso	\$ 33,433,227	\$ 29,608,111	\$ 29,971,102	\$ 23,299,695	\$ 26,714,979	\$ 24,779,542	\$ 23,725,373	\$ 12,349,064	\$ 11,769,490	\$ 31,004,147
003599	University of Texas-Pan American	\$ 6,174,021	\$ 5,577,210	\$ 3,733,684	\$ 2,914,006	\$ 2,346,182	\$ 2,308,389	\$ 1,919,493	\$ 2,049,533	\$ 1,719,132	\$ 5,161,638
009930	University of Texas of the Permian Basin	\$ 2,300,098	\$ 1,621,100	\$ 1,851,295	\$ 1,086,170	\$ 960,390	\$ 711,172	\$ 791,260	\$ 725,434	\$ 785,055	\$ 1,924,164
010115	University of Texas at San Antonio	\$ 27,306,114	\$ 20,414,176	\$ 14,029,422	\$ 11,978,897	\$ 10,672,940	\$ 10,454,135	\$ 9,617,054	\$ 7,178,878	\$ 6,611,253	\$ 20,583,237
011163	University of Texas at Tyler	\$ 1,148,312	\$ 969,190	\$ 856,242	\$ 404,872	\$ 369,187	\$ 334,074	\$ 215,610	\$ 132,137	\$ 613,987	\$ 991,248
003652	University of Houston	\$ 74,363,821	\$ 75,400,931	\$ 73,122,806	\$ 76,387,174	\$ 70,759,092	\$ 51,798,696	\$ 50,752,027	\$ 42,034,213	\$ 40,112,099	\$ 74,295,853
011711	University of Houston-Clear Lake	\$ 1,226,646	\$ 1,252,185	\$ 1,157,022	\$ 1,617,416	\$ 8,682,946	\$ 11,785,165	\$ 7,491,007	\$ 6,233,442	\$ 1,926,832	\$ 1,211,951
012826	University of Houston-Downtown	\$ 508,623	\$ 563,252	\$ 669,019	\$ 678,228	\$ 1,270,494	\$ 891,713	\$ 843,794	\$ 1,122,719	\$ 1,238,074	\$ 580,298
013231	University of Houston-Victoria	\$ 4,995	\$ 4,443	\$ 19,552	\$ -	\$ -	\$ 6,186	\$ -	\$ (173)	\$ 16,431	\$ 9,663
003594	University of North Texas	\$ 14,882,253	\$ 15,288,521	\$ 15,597,175	\$ 16,249,609	\$ 17,213,368	\$ 16,206,376	\$ 13,454,632	\$ 12,891,033	\$ 11,014,620	\$ 15,255,983
009225	Texas State Technical College-Harlingen	\$ -	\$ (40)	\$ 10,347	\$ 317,097	\$ 306,602	\$ 131,253	\$ 18,464			\$ 3,436
009932	Texas State Technical College West Texas	\$ -	\$ 54,618	\$ 233,743	\$ 144,413	\$ 149,642	\$ 27,222	\$ 120,062			\$ 96,120
003634	Texas State Technical College-Waco	\$ 262,167	\$ 250,390	\$ 233,719	\$ 237,583	\$ 233,422	\$ 192,198	\$ 194,166			\$ 248,759
103634	Texas State Tech Col - Marshall	\$ -	\$ 8,728	\$ 156,162	\$ 126,503	\$ 65,184	\$ 80,008	\$ 103,706	\$ -	\$ -	\$ 54,963
023582	Lamar University-Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,258	\$ 72,567	\$ 75,157	\$ -
023485	Lamar University-Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
036273	Lamar Institute of Technology **	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 858,723,998	\$ 833,407,728	\$ 744,292,775	\$ 734,062,725	\$ 710,911,072	\$ 611,135,484	\$ 567,078,360	\$ 470,024,750	\$ 485,060,979	\$ 812,141,500

**Predicted Research Space**

<b>Research Space Calculation</b>		<b>CPIU factor</b>	<b>137.2</b>	<b>202.9</b>	<b>47.89%</b>	<b>1,000,000</b>	<b>1,478,863</b>
<b>Fall 2006</b>			<b>1,478,863</b>	<b>3</b>	<b>9,000</b>	<b>Predicted Research Space</b>	<i>H1 is \$1M inflated</i>
<b>FICE</b>	<b>INSTITUTIONS</b>	<b>3 Year Average</b>	>1 Million	3 Sq Ft	Avg Res Space		
		<b>Research Exp</b>	Div 1.32M	Per FTSE	x 9,000 Sq Ft.		
003592	Midwestern State University	\$ 88,538	0.05987	13,431	539	13,431	<i>Note inflation factor is E1-D1 reported in F1</i>
003624	Stephen F. Austin State University	\$ 4,541,133	3.07069	28,999	27,636	28,999	
003630	Prairie View A&M University	\$ 10,817,988	7.31507	19,863	65,836	65,836	
003631	Tarleton State University	\$ 8,805,829	5.95446	21,305	53,590	53,590	
009651	Texas A&M International University	\$ 1,075,094	0.72697	10,080	6,543	10,080	
003632	Texas A&M University	\$ 119,736,080	80.96496	117,846	728,685	728,685	
010298	Texas A&M University at Galveston	\$ 5,059,895	3.42148	4,268	30,793	30,793	
003565	Texas A&M University - Commerce	\$ 1,197,478	0.80973	17,794	7,288	17,794	
011161	Texas A&M University - Corpus Christi	\$ 12,620,607	8.53399	19,826	76,806	76,806	
003639	Texas A&M University - Kingsville	\$ 11,117,804	7.51781	14,525	67,660	67,660	
029269	Texas A&M University - Texarkana	\$ 152,516	0.10313	2,563	928	2,563	
003665	West Texas A&M University	\$ 4,941,685	3.34154	16,604	30,074	30,074	
003642	Texas Southern University	\$ 5,514,778	3.72907	28,421	33,562	33,562	
003541	Angelo State University	\$ 826,310	0.55875	15,426	5,029	15,426	
003581	Lamar University **	\$ 3,066,582	2.07361	22,694	18,662	22,694	
003606	Sam Houston State University	\$ 3,025,680	2.04595	39,516	18,414	39,516	
003615	Texas State University - San Marcos	\$ 8,661,739	5.85703	65,934	52,713	65,934	
003625	Sul Ross State University	\$ 1,536,738	1.03914	4,157	9,352	9,352	
000020	Sul Ross State University Rio Grande	\$ -	0.00000	1,510	1,510	1,510	
003644	Texas Tech University	\$ 42,362,493	28.64531	74,331	257,808	257,808	
003646	Texas Woman's University	\$ 2,426,414	1.64073	24,606	14,767	24,606	
003656	University of Texas at Arlington	\$ 25,228,067	17.05910	53,783	153,532	153,532	
003658	University of Texas at Austin	\$ 348,922,023	235.93939	131,781	2,123,454	2,123,454	
030646	University of Texas at Brownsville*	\$ 4,003,732	2.70730	6,712	24,366	24,366	
009741	University of Texas at Dallas	\$ 34,990,836	23.66063	32,011	212,946	212,946	
003661	University of Texas at El Paso	\$ 31,004,147	20.96485	42,333	188,684	188,684	
003599	University of Texas-Pan American	\$ 5,161,638	3.49027	39,080	31,412	39,080	
009930	University of Texas of the Permian Basin	\$ 1,924,164	1.30111	7,292	11,710	11,710	
010115	University of Texas at San Antonio	\$ 20,583,237	13.91829	63,308	125,265	125,265	
011163	University of Texas at Tyler	\$ 991,248	0.67028	13,413	6,032	13,413	
003652	University of Houston	\$ 74,295,853	50.23850	80,983	452,146	452,146	
011711	University of Houston-Clear Lake	\$ 1,211,951	0.81952	13,864	7,376	13,864	
012826	University of Houston-Downtown	\$ 580,298	0.39239	22,458	3,532	22,458	
013231	University of Houston-Victoria	\$ 9,663	0.00653	4,257	59	4,257	
003594	University of North Texas	\$ 15,255,983	10.31602	76,376	92,844	92,844	
009225	Texas State Technical College-Harlingen	\$ 3,436	0	8,562	8,562	8,562	
009932	Texas State Technical College West Texas	\$ 96,120	0	4,383	4,383	4,383	
003634	Texas State Technical College-Waco	\$ 248,759	0	10,452	10,452	10,452	
033965	Texas State Tech Col - Marshall	\$ 54,963	0	1,212	1,212	1,212	
023582	Lamar University-Orange	\$ -	0	3,744	3,744	3,744	
023485	Lamar University-Port Arthur	\$ -	0	4,869	4,869	4,869	
358135	Lamar Institute of Technology **	\$ -	0	5,622	5,622	5,622	
<b>TOTALS</b>		<b>\$ 812,141,500</b>					



Predicated Office Space

Office Space Fall 2006					Inflation Factor:	137.2	202.9	47.89%	1,000,000
Square Feet		190	170			1,478,863	3,500		
FICE	INSTITUTIONS	FTE	FTE Non		Total Current	Current E&G	Per \$1.38M	Pred	
		Faculty	Faculty	Total	E&G Exp	Div by \$1.384M	E&G	Space Highest	
003592	Midwestern State Univ	47,979	77,271	125,250	49,599,542	33.53897	117,386	125,250	
003624	Stephen F. Austin State Univ	105,729	170,280	276,009	108,263,332	73.20714	256,225	276,009	
003630	Prairie View A&M University	74,545	120,056	194,601	112,739,120	76.23365	266,818	266,818	
003631	Tarleton State Univ	71,402	114,995	186,397	81,862,294	55.35489	193,742	193,742	
009651	Texas A&M International University	38,633	62,219	100,852	49,909,868	33.74881	118,121	118,121	
010366	Texas A&M University	507,234	816,913	1,324,146	773,434,099	522.99240	1,830,473	1,830,473	
010298	Texas A&M University at Galveston	21,825	35,150	56,976	27,025,857	18.27475	63,962	63,962	
003565	Texas A&M University - Commerce	69,424	111,809	181,233	72,096,758	48.75148	170,630	181,233	
011161	Texas A&M University - Corpus Christi	69,542	111,999	181,541	92,602,854	62.61760	219,162	219,162	
003639	Texas A&M University - Kingsville	61,630	99,257	160,888	80,374,864	54.34909	190,222	190,222	
029269	Texas A&M University - Texarkana	11,854	19,091	30,945	14,568,185	9.85094	34,478	34,478	
003665	West Texas A&M University	54,688	88,076	142,764	71,087,566	48.06907	168,242	168,242	
003642	Texas Southern University	93,851	151,149	244,999	148,024,500	100.09345	350,327	350,327	
003541	Angelo State University	50,280	80,977	131,256	59,067,136	39.94091	139,793	139,793	
003581	Lamar University	79,749	128,437	208,186	98,179,636	66.38860	232,360	232,360	
003606	Sam Houston State University	111,741	179,962	291,703	133,127,300	90.02004	315,070	315,070	
003615	Texas State University - San Marcos	186,818	300,875	487,692	224,747,313	151.97305	531,906	531,906	
003625	Sul Ross State University	20,777	33,461	54,238	38,911,784	26.31196	92,092	92,092	
003625	Sul Ross State University - Rio Grande	6,713	10,811	17,524	0	0.00000	0	17,524	
003644	Texas Tech University	319,711	514,903	834,614	388,740,155	262.86422	920,025	920,025	
003646	Texas Woman's University	114,771	184,842	299,614	112,689,523	76.20011	266,700	299,614	
003656	University of Texas - Arlington	229,577	369,740	599,317	246,351,356	166.58160	583,036	599,317	
003658	University of Texas - Austin	496,518	799,655	1,296,172	1,353,470,705	915.21035	3,203,236	3,203,236	
030646	University of Texas- Brownsville	41,057	66,124	107,181	80,289,037	54.29106	190,019	190,019	
009741	University of Texas - Dallas	108,895	175,378	284,272	204,995,133	138.61672	485,159	485,159	
003661	University of Texas - El Paso	141,972	228,649	370,621	210,007,736	142.00622	497,022	497,022	
003599	University of Texas - Pan American	109,311	176,048	285,359	168,494,148	113.93493	398,772	398,772	
009930	University of Texas of the Permian Basin	26,838	43,223	70,060	31,699,264	21.43489	75,022	75,022	
010115	University of Texas - San Antonio	184,899	297,784	482,682	256,539,338	173.47066	607,147	607,147	
011163	University of Texas - Tyler	51,114	82,320	133,434	50,792,442	34.34560	120,210	133,434	
003652	University of Houston	385,122	620,250	1,005,372	492,156,379	332.79377	1,164,778	1,164,778	
011711	University of Houston - Clear Lake	62,958	101,396	164,355	67,430,158	45.59595	159,586	164,355	
012826	University of Houston - Downtown	72,848	117,323	190,171	77,566,940	52.45039	183,576	190,171	
013231	University of Houston - Victoria	14,868	23,945	38,812	26,875,497	18.17308	63,606	63,606	
003594	University of North Texas	230,873	371,827	602,700	321,679,341	217.51802	761,313	761,313	
009225	Texas State Technical College - Harlingen	27,590	30,857	58,447	36,185,447	24.46842	85,639	85,639	
009932	Texas State Technical College West Texas	16,804	18,794	35,597	21,345,112	14.43346	50,517	50,517	
003634	Texas State Technical College - Waco	43,645	48,813	92,458	46,389,211	31.36816	109,789	109,789	
033965	Texas State Technical College - Marshall	6,071	6,789	12,860	7,043,065	4.76249	16,669	16,669	
023582	Lamar University - Orange	12,382	13,849	26,231	12,403,121	8.38693	29,354	29,354	
023485	Lamar University-Port Arthur	16,883	18,883	35,766	17,471,798	11.81435	41,350	41,350	
036273	Lamar Institute of Technology **	20,733	23,188	43,921	18,149,295	12.27247	42,954	43,921	
	<b>Total</b>	<b>4,419,848</b>	<b>7,047,366</b>	<b>11,467,215</b>	<b>6,484,386,209</b>	<b>4384.71064</b>	<b>15,346,487</b>	<b>15,477,012</b>	

<b>Support Space Fall 2006</b>		<b>Total of All Other Calculated Space</b>	<b>9.00%</b>
<b>FICE</b>	<b>INSTITUTIONS</b>		<b>9% x Calculated Space</b>
003592	Midwestern State Univ	446,652	40,199
003624	Stephen F. Austin State Univ	967,909	87,112
003630	Prairie View A&M Univ	800,146	72,013
003631	Tarleton State University	720,527	64,847
009651	Texas A&M International Univ	361,957	32,576
010366	Texas A&M Univ	5,134,573	462,112
010298	Texas A&M University at Galveston	198,946	17,905
003565	Texas A&M University - Commerce	602,674	54,241
011161	Texas A&M University - Corpus Christi	743,848	66,946
003639	Texas A&M University - Kingsville	617,482	55,573
029269	Texas A&M University - Texarkana	103,811	9,343
003665	West Texas A&M University	592,487	53,324
003642	Texas Southern University	1,079,593	97,163
003541	Angelo State University	513,189	46,187
003581	Lamar University	779,073	70,117
003606	Sam Houston State University	1,227,512	110,476
003615	Texas State University - San Marcos	2,016,242	181,462
003625	Sul Ross State University	215,928	19,434
20	Sul Ross State University Rio Grande	61,699	5,553
003644	Texas Tech University	2,995,139	269,563
003646	Texas Woman's University	892,453	80,321
003656	University of Texas - Arlington	1,975,185	177,767
003658	University of Texas - Austin	8,362,196	752,598
030646	University of Texas- Brownsville	373,423	33,608
009741	University of Texas - Dallas	1,417,151	127,544
003661	University of Texas - El Paso	1,652,511	148,726
003599	University of Texas - Pan American	1,297,798	116,802
009930	University of Texas of the Permian Basin	262,250	23,603
010115	University of Texas - San Antonio	2,099,316	188,938
011163	University of Texas - Tyler	464,594	41,813
003652	University of Houston	3,488,156	313,934
011711	University of Houston - Clear Lake	475,747	42,817
012826	University of Houston - Downtown	684,391	61,595
013231	University of Houston - Victoria	159,642	14,368
003594	University of North Texas	2,600,898	234,081
009225	Texas State Tech Col - Harlingen	313,532	28,218
009932	Texas State Technical College West Texas	190,151	17,114
003634	Texas State Tech Col - Waco	470,515	42,346
033965	Texas State Tech Col - Marshall	52,844	4,756
023582	Lamar University-Orange	124,343	11,191
023485	Lamar University-Port Arthur	167,995	15,120
036273	Lamar Institute of Technology **	204,946	18,445
		47,909,425	4,311,848



**Lamar University and Lamar Institute of Technology  
Space Projection Model Agreement**

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

<b>Library Space</b>	<b>FTSE</b>	<b>Percentage</b>	<b>Predicted Library Space</b>	<b>Adjustment for FTSE</b>	<b>Revised Library Space</b>
Lamar University	7,565	80.1%	125,827	19,009	<b>144,836</b>
Lamar Institute of Technology	1,874	19.9%	23,718	(19,009)	<b>4,709</b>
	9,439				

<b>Support Space</b>	<b>Adjusted Total all other Space</b>	<b>9%</b>	<b>Adjusted Support Space</b>	<b>Gain/(Loss) for Library</b>	<b>Revised Support Space 9% of All Other Elements</b>
Lamar University	779,073	0.09	70,117	8,585	78,702
Lamar Institute of Technology	204,946	0.09	18,445	(8,585)	9,860