

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
EDUCATION AND GENERAL				
FACULTY SALARIES	19,287,581			19,287,581
DEPARTMENTAL OPERATING EXPENSE	3,085,789			3,085,789
INSTRUCTIONAL ADMINISTRATION	723,491			723,491
LIBRARY	1,529,698			1,529,698
INSTITUTIONAL SUPPORT	2,764,982			2,764,982
STUDENT SERVICES	1,531,034			1,531,034
RESEARCH ENHANCEMENT	100,000			100,000
PHYSICAL PLANT SUPPORT	821,768			821,768
BUILDING MAINTENANCE	1,516,752			1,516,752
CUSTODIAL SERVICES	1,114,112			1,114,112
GROUNDS MAINTENANCE	508,040			508,040
UTILITIES	939,836			939,836
TUITION REV BOND RETIREMENT	1,267,478			1,267,478
ACADEMIC ENRICHMENT CENTER	131,250			131,250
MUSEUM	385,384			385,384
BUSINESS & ECONOMIC DEV	160,125			160,125
COMP TO VICTIMS OF CRIME	288,903			288,903
LAW ENFORCEMENT MGT INSTITUTE	3,568,336			3,568,336
ENVIRONMENTAL STUDIES	153,333			153,333
STATE APPROP LOCALLY COLLECTED		18,589,131		18,589,131
EDUCATIONAL ASSISTANCE FUND	5,864,608			5,864,608
CORR MGT INST	1,223,938			1,223,938
STAFF GROUP INSURANCE - 001	4,400,000			4,400,000
FICA - FUND 0001	2,500,000			2,500,000
EMPLOYEE RETIREMENT - 0001	1,200,000			1,200,000
WC/UNEMPLOYMENT	282,619			282,619
FIFTH YEAR ACCT SCHOLARSHIP	16,184			16,184
TEXAS GRANT PROGRAM	3,700,000			3,700,000
TEXAS COLLEGE WORK STUDY PROG	28,088			28,088
TEXAS EXCELLENCE FUND				
REMEDIAL EDUCATION	88,000			88,000
STAFF INCREASE				
LICENSE PLATE SCHOLARSHIPS	4,000			4,000
TOTALS, EDUCATION AND GENERAL	59,185,329	18,589,131		77,774,460
AUXILIARY ENTERPRISES				
FINANCED BY STUDENT SERVICE FE		6,664,106		6,664,106
MEDICAL SERVICE FEE		1,028,753		1,028,753

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
ATHLETIC FINANCE FROM OTHER		570,700		570,700
LSC FEE		2,047,507		2,047,507
FINANCE FROM OTHER SOURCES		100,000		100,000
BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN		7,000		7,000
GRAD SCHOOL BANKING		19,500		19,500
UNIVERSITY HOTEL		800,000		800,000
CENTER FOR PROF DEVELOPMENT		16,000		16,000
CONTINUING EDUCATION		155,000		155,000
DIPLOMAS AND TRANSCRIPTS		157,000		157,000
IE MATERIALS FUND		350		350
POST OFFICE		168,000		168,000
ENGLISH AS A SECOND LANGUAGE		63,000		63,000
READING CLINIC		3,750		3,750
SHSU FRESHMAN ORIENTATION		185,000		185,000
SAM HOUSTON HOME & GROUND		38,000		38,000
SPEECH PROGRAM SUPPORT		3,500		3,500
SHSU-SCRAP MATERIALS		8,000		8,000
STUDENT PROGRAM DEVELOPMENT		5,000		5,000
STANDARDIZED TESTING-MATERIALS		200		200
THESIS BINDING		2,000		2,000
SMITH-HUTSON BANKING		9,500		9,500
MUSIC CAMPS		60,300		60,300
DIETETIC INTERNSHIP PROGRAM		1,500		1,500
VENDING MACHINES FUNDS		615,575		615,575
XEROX MACHINE - LIBRARY		61,000		61,000
CJ INT'L FIELD SCHOOLS		3,600		3,600
ITALY FIELD SCHOOL		10,000		10,000
INTEREST ON TIME DEPOSIT		105,000		105,000
PUEBLA FIELD SCHOOL		12,500		12,500
CTR FOR RES AND ED D STUDIES		2,550		2,550
AGRICULTURE ANNUAL JUDGING		7,000		7,000
AG SHORTCOURSES		1,000		1,000
SCHOOL ADMINISTRATION WORKS		350		350
LIBRARY SCIENCE CONFERENCES		44,000		44,000
ACADEMIC CHALLENGE		6,600		6,600
OFFICE OF ALUMNI RELATIONS		161,500		161,500
PSYCHOLOGY		1,050		1,050
PREPARATORY DANCE PROGRAM				
BEARKITTEN ACADEMY		110,320		110,320
CJ FEE BASED PROGRAMS		57,867		57,867
	-----	-----	-----	-----
TOTALS, AUXILIARY ENTERPRISES		13,333,078		13,333,078

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	STATE APPROPRIATIONS			
	----- GENERAL REV ----- \$	LOCAL REV ----- \$	TRANSFERS ----- \$	TOTAL ----- \$
PLEDGED REVENUE PROPERTY				
SERIES OF 1983 HSG REV REF		11,600,000		11,600,000
INTEREST INCOME-PLEDGED PROP		102,000		102,000
SERIES OF 1969 PARKING FACILIT		1,175,000		1,175,000
	-----	-----	-----	-----
TOTALS, PLEDGED REVENUE PROPERTY		12,877,000		12,877,000
DESIGNATED				
SUMMER CAMP ADMINISTRATION		9,188		9,188
ADMISSIONS APPLICATION FEE		128,125		128,125
INSTALLMENT PAYMENT FEE		275,000		275,000
ADVISEMENT FEE		1,514,589		1,514,589
TRIES LABS		88,000		88,000
HEALTH / KINESIOLOGY CONT ED				
ADMIN ALLOW-FIN AID		47,000		47,000
TUITION - GUF		13,556,604		13,556,604
POSTAGE		318,000		318,000
TDCJ UNIT FEE		15,045		15,045
ACADEMIC COURSE FEES		1,732,151		1,732,151
TELEPHONE		97,000		97,000
FINANCIAL ASSISTANCE		2,360,215		2,360,215
LIBRARY FEE		908,753		908,753
RECREATION FEE		1,509,398		1,509,398
UNIVERSITY CENTER FEE		554,435		554,435
NETWORK SERVICES		78,200		78,200
STORE		200,000		200,000
RENT		22,500		22,500
INTL EDUCATION FEE		35,253		35,253
RETURNED CHECKS		12,500		12,500
SAM HOUSTON UNIVERSITY PRESS		600,000		600,000
DEFICIENCY PLAN FEE		7,000		7,000
COMPUTER USE FEE		3,826,658		3,826,658
MAINTENANCE SERVICES		150,000		150,000
INDIRECT COST RECOVERY		200,000		200,000
SBDC - TRAINING		11,000		11,000
	-----	-----	-----	-----
TOTALS, DESIGNATED		28,256,614		28,256,614

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	----- STATE APPROPRIATIONS -----			
	GENERAL REV -----	LOCAL REV -----	TRANSFERS -----	TOTAL -----
	\$	\$	\$	\$
	-----	-----	-----	-----
TOTAL ESTIMATED BUDGET INCOME	59,185,329 =====	73,055,823 =====	=====	132,241,152 =====

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES	23,268,943	3,992,320			27,261,263
DEPARTMENTAL OPERATING EXPENSE	1,395,295	1,754,384	1,487,310		4,636,989
INSTRUCTIONAL ADMINISTRATION	884,592		9,813		894,405
LIBRARY	935,626	655,920	394,231		1,985,777
LONGEVITY - INSTRUCTION	99,204				99,204
PRESIDENT'S SALARY	66,980				66,980
INSTITUTIONAL SUPPORT	2,204,615	778,145	189,590		3,172,350
GRADUATE TUITION	59,508		212,944		272,452
STUDENT SERVICES	1,147,224	772,768	159,197		2,079,189
RESEARCH ENHANCEMENT			181,645		181,645
FICA - FUND 259			550,000		550,000
EMPLOYEE RETIREMENT - FUND 259			961,000		961,000
LONGEVITY - OPERATIONS	87,120				87,120
STAFF GROUP INSURANCE - 259			725,498		725,498
PUBLIC EDUCATION GRANTS				2,388,251	2,388,251
INDIRECT COST	115,251	32,604	52,145		200,000
ORGANIZED ACTIVITIES			75,000		75,000
CRIMES			75,000		75,000
PHYSICAL PLANT SUPPORT	508,056	328,111	47,469		883,636
BUILDING MAINTENANCE		1,470,720	265,442		1,736,162
CUSTODIAL SERVICES	36,396	1,357,488	182,528		1,576,412
GROUNDS MAINTENANCE	49,668	605,668	29,168		684,504
UTILITIES	64,464	186,394	418,815		669,673
LONGEVITY - INFRASTRUCTURE	91,200				91,200
TUITION REV BOND RETIREMENT			2,098,816		2,098,816
PSYCHOLOGICAL SERVICES		5,000	10,000		15,000
ACADEMIC ENRICHMENT CENTER			131,250		131,250
MUSEUM	211,296	220,488	96,489		528,273
BUSINESS & ECONOMIC DEV	81,384	50,629	51,806		183,819
COMP TO VICTIMS OF CRIME		288,903			288,903
LAW ENFORCEMENT MGT INSTITUTE	464,762	248,302	2,855,272		3,568,336
ENVIRONMENTAL STUDIES	160,639	25,512	12,365		198,516
EDUCATIONAL ASSISTANCE FUND			5,864,608		5,864,608
CORR MGT INST	713,925	196,354	313,659		1,223,938
STAFF GROUP INSURANCE - 001			4,400,000		4,400,000
FICA - FUND 0001			2,500,000		2,500,000
EMPLOYEE RETIREMENT - 0001			1,200,000		1,200,000
WC/UNEMPLOYMENT			383,019		383,019
FIFTH YEAR ACCT SCHOLARSHIP			16,184		16,184
TEXAS GRANT PROGRAM			3,700,000		3,700,000
TEXAS COLLEGE WORK STUDY PROG		28,088			28,088
TEXAS EXCELLENCE FUND					
REMEDIAL EDUCATION	61,080	26,124	796		88,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
LICENSE PLATE SCHOLARSHIPS			4,000		4,000
TOTALS, EDUCATION AND GENERAL	32,707,228	13,023,922	29,655,059	2,388,251	77,774,460
AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE	1,817,888	716,194	4,130,024		6,664,106
MEDICAL SERVICE FEE	277,704	252,740	498,309		1,028,753
ATHLETIC FINANCE FROM OTHER		40,500	530,200		570,700
LSC FEE	280,731	367,966	1,398,810		2,047,507
FINANCE FROM OTHER SOURCES	16,272	32,056	51,672		100,000
BIOLOGY LAB			19,500		19,500
UNIVERSITY KINDERGARTEN		4,250	2,750		7,000
GRAD SCHOOL BANKING		2,000	17,500		19,500
UNIVERSITY HOTEL	100,056	359,732	340,212		800,000
CENTER FOR PROF DEVELOPMENT		11,866	4,134		16,000
CONTINUING EDUCATION	71,868	22,600	60,532		155,000
DIPLOMAS AND TRANSCRIPTS	33,732	79,219	44,049		157,000
IE MATERIALS FUND			350		350
POST OFFICE	37,416	81,247	49,337		168,000
ENGLISH AS A SECOND LANGUAGE	17,676	30,347	14,977		63,000
READING CLINIC			3,750		3,750
SHSU FRESHMAN ORIENTATION	480	62,753	121,767		185,000
SAM HOUSTON HOME & GROUND		10,000	28,000		38,000
SPEECH PROGRAM SUPPORT			3,500		3,500
SHSU-SCRAP MATERIALS		2,000	6,000		8,000
STUDENT PROGRAM DEVELOPMENT			5,000		5,000
STANDARDIZED TESTING-MATERIALS			200		200
THESIS BINDING			2,000		2,000
SMITH-HUTSON BANKING		3,000	6,500		9,500
MUSIC CAMPS			60,000		60,000
DIETETIC INTERNSHIP PROGRAM			1,500		1,500
VENDING MACHINES FUNDS	46,944	141,145	373,327		561,416
XEROX MACHINE - LIBRARY		10,160	50,840		61,000
CJ INT'L FIELD SCHOOLS			3,600		3,600
ITALY FIELD SCHOOL			10,000		10,000
INTEREST ON TIME DEPOSIT		5,625	43,072		48,697
PUEBLA FIELD SCHOOL			12,500		12,500
CTR FOR RES AND ED D STUDIES			2,550		2,550
AGRICULTURE ANNUAL JUDGING		2,000	5,000		7,000
AG SHORTCOURSES			1,000		1,000
SCHOOL ADMINISTRATION WORKS		30	320		350
LIBRARY SCIENCE CONFERENCES		10,500	33,500		44,000
ACADEMIC CHALLENGE		106	6,494		6,600

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
OFFICE OF ALUMNI RELATIONS	52,140	77,190	127,040		256,370
PSYCHOLOGY			1,050		1,050
PREPARATORY DANCE PROGRAM					
BEARKITTEN ACADEMY	37,320	65,885	7,115		110,320
CJ FEE BASED PROGRAMS		7,867	50,000		57,867
	-----	-----	-----	-----	-----
TOTALS, AUXILIARY ENTERPRISES	2,790,227	2,398,978	8,127,981		13,317,186
PLEDGED REVENUE PROPERTY					
SERIES OF 1983 HSG REV REF	389,160	1,192,742	10,018,098		11,600,000
SERIES OF 1969 PARKING FACILIT	5,364	315,977	853,660		1,175,001
	-----	-----	-----	-----	-----
TOTALS, PLEDGED REVENUE PROPERTY	394,524	1,508,719	10,871,758		12,775,001
DESIGNATED					
SUMMER CAMP ADMINISTRATION	6,297		2,891		9,188
ADMISSIONS APPLICATION FEE	26,400	29,658	72,067		128,125
INSTALLMENT PAYMENT FEE	52,392	161,840	60,768		275,000
ADVISEMENT FEE	250,920	214,089	1,049,580		1,514,589
TRIES LABS	46,333	8,367	33,300		88,000
HEALTH / KINESIOLOGY CONT ED					
ADMIN ALLOW-FIN AID	25,884		21,116		47,000
TUITION - GUF	993,451	544,158	12,018,995		13,556,604
POSTAGE			318,000		318,000
TDCJ UNIT FEE			15,045		15,045
ACADEMIC COURSE FEES			1,732,151		1,732,151
TELEPHONE			97,000		97,000
FINANCIAL ASSISTANCE			2,360,215		2,360,215
LIBRARY FEE		27,410	881,343		908,753
RECREATION FEE	336,504	369,319	803,575		1,509,398
UNIVERSITY CENTER FEE			554,435		554,435
NETWORK SERVICES			78,200		78,200
STORE			200,000		200,000
RENT	17,800		4,700		22,500
INTL EDUCATION FEE			35,253		35,253
RETURNED CHECKS			12,500		12,500
SAM HOUSTON UNIVERSITY PRESS	74,880	264,285	260,835		600,000
DEFICIENCY PLAN FEE		6,000	1,000		7,000
COMPUTER USE FEE	1,084,488	1,013,631	1,728,539		3,826,658
MAINTENANCE SERVICES		71,964	78,036		150,000
INDIRECT COST RECOVERY			200,000		200,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2003

	SALARIES ----- \$	WAGES ----- \$	OP & MAINT ----- \$	TRANSFERS ----- \$	TOTALS ----- \$
SBDC - TRAINING		2,500	8,500		11,000
TOTALS, DESIGNATED	2,915,349	2,713,221	22,628,044		28,256,614
TOTAL ESTIMATED BUDGET EXPENSES	38,807,328 =====	19,644,840 =====	71,282,842 =====	2,388,251 =====	132,123,261 =====

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES					
410-10-1112	FACULTY SALARIES	21,572,287		19,287,581	
	TOTALS, FACULTY SALARIES		21,572,287		19,287,581
DEPARTMENTAL OPERATING EXPENSE					
410-10-1116	DEPT OPERATING EXP-GEN	3,085,789		3,085,789	
	TOTALS, DEPARTMENTAL OPERATING EXPENSE		3,085,789		3,085,789
INSTRUCTIONAL ADMINISTRATION					
410-10-1120	INSTRUCTIONAL ADMIN	723,491		723,491	
	TOTALS, INSTRUCTIONAL ADMINISTRATION		723,491		723,491
LIBRARY					
410-10-1132	LIBRARY	1,529,698		1,529,698	
	TOTALS, LIBRARY		1,529,698		1,529,698
INSTITUTIONAL SUPPORT					
410-10-1102	INSTITUTIONAL SUPPORT	2,764,982		2,764,982	
	TOTALS, INSTITUTIONAL SUPPORT		2,764,982		2,764,982
STUDENT SERVICES					

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
410-10-1106	STUDENT SERVICES	1,531,034		1,531,034	
	TOTALS, STUDENT SERVICES		1,531,034		1,531,034
	RESEARCH ENHANCEMENT				
410-10-1136	RESEARCH ENHANCEMENT	100,000		100,000	
	TOTALS, RESEARCH ENHANCEMENT		100,000		100,000
	PHYSICAL PLANT SUPPORT				
410-10-1140	PHYSICAL PLANT SUPPORT	821,768		821,768	
	TOTALS, PHYSICAL PLANT SUPPORT		821,768		821,768
	BUILDING MAINTENANCE				
410-10-1144	BUILDING MAINTENANCE	1,516,752		1,516,752	
	TOTALS, BUILDING MAINTENANCE		1,516,752		1,516,752
	CUSTODIAL SERVICES				
410-10-1148	CUSTODIAL SERVICE	1,114,112		1,114,112	
	TOTALS, CUSTODIAL SERVICES		1,114,112		1,114,112
	GROUNDS MAINTENANCE				
410-10-1152	GROUNDS MAINTENANCE	508,040		508,040	
	TOTALS, GROUNDS MAINTENANCE		508,040		508,040

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	UTILITIES				
410-10-1156	UTILITIES	939,836		939,836	
	TOTALS, UTILITIES		939,836		939,836
	TUITION REV BOND RETIREMENT				
410-10-1174	REV BOND DEBT SERVICE MOF	776,405		1,267,478	
	TOTALS, TUITION REV BOND RETIREMENT		776,405		1,267,478
	ACADEMIC ENRICHMENT CENTER				
410-10-1240	ACADEMIC ENRICHMENT CENTER	125,000		131,250	
	TOTALS, ACADEMIC ENRICHMENT CENTER		125,000		131,250
	MUSEUM				
410-10-1248	SAM HOUSTON MEMORIAL MUSEUM	395,116		385,384	
	TOTALS, MUSEUM		395,116		385,384
	BUSINESS & ECONOMIC DEV				
410-10-1169	CTR FOR BUS & EC DEVELOPMENT	122,208		160,125	
	TOTALS, BUSINESS & ECONOMIC DEV		122,208		160,125
	COMP TO VICTIMS OF CRIME				
410-10-1166	COMP TO VICTIMS OF CRIME	0		288,903	

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
TOTALS, COMP TO VICTIMS OF CRIME			0		288,903
LAW ENFORCEMENT MGT INSTITUTE					
410-10-1167	LAW ENFORCEMENT MGT INST	3,819,000		3,568,336	
TOTALS, LAW ENFORCEMENT MGT INSTITUTE			3,819,000		3,568,336
ENVIRONMENTAL STUDIES					
410-10-1172	ENVIRONMENTAL STUDIES	120,000		153,333	
TOTALS, ENVIRONMENTAL STUDIES			120,000		153,333
STATE APPROP LOCALLY COLLECTED					
410-10-211B	TUITION - FALL SEM	6,626,634		7,478,234	
410-10-211D	TUITION - SPRING SEM	6,344,643		7,160,367	
410-10-211F	TUITION - SUMMER SES	1,839,160		2,091,229	
410-10-211G	GRADUATE TUITION	0		306,988	
410-10-212B	CORRESPONDENCE FEES	311,055		311,055	
410-10-212F	LIBRARY FEES	30,000		30,000	
410-10-212G	MASTERS ONLINE-READING MED.	30,000		30,000	
410-10-212H	MUSIC FEES	35,000		35,000	
410-10-212I	DISTANCE LEARNING FEE	70,508		70,508	
410-10-212J	SAT MBA SCH FEE	11,000		11,000	
410-10-212K	LAB FEES	105,000		105,000	
410-10-212R	LATE REG.-ADD/DROP FEE	137,750		137,750	
410-10-2160	PSYCHOLOGICAL SERVICES	15,000		15,000	
410-10-2170	CRIMES-CJC	75,000		75,000	
410-10-2199	THEATRE ARTS	19,000		19,000	
410-10-223B	UNIVERSITY FARM	75,000		75,000	
410-10-234B	MISC INCOME	40,000		40,000	
410-10-234D	INTEREST ON TIME DEP	515,000		398,000	
410-10-234F	OVRHD ALLOW GRANTS	200,000		200,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, STATE APPROP LOCALLY COLLECTED		16,479,750		18,589,131
	EDUCATIONAL ASSISTANCE FUND				
410-10-8600	EDUCATIONAL ASST FUND	5,864,608		5,864,608	
	TOTALS, EDUCATIONAL ASSISTANCE FUND		5,864,608		5,864,608
	CORR MGT INST				
410-10-1168	CORRECTIONAL MGT INSTITUTE	1,909,500		1,223,938	
	TOTALS, CORR MGT INST		1,909,500		1,223,938
	STAFF GROUP INSURANCE - 001				
410-10-1109	STAFF GROUP INSURANCE	4,899,445		4,400,000	
	TOTALS, STAFF GROUP INSURANCE - 001		4,899,445		4,400,000
	FICA - FUND 0001				
410-10-1190	FICA MATCH FUND 001	2,400,000		2,500,000	
	TOTALS, FICA - FUND 0001		2,400,000		2,500,000
	EMPLOYEE RETIREMENT - 0001				
410-10-1189	ORP FUND 001	1,200,000		1,200,000	
	TOTALS, EMPLOYEE RETIREMENT - 0001		1,200,000		1,200,000

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	WC/UNEMPLOYMENT				
410-10-1110	WORKERS COMPENSATION	384,500		282,619	
	TOTALS, WC/UNEMPLOYMENT		384,500		282,619
	FIFTH YEAR ACCT SCHOLARSHIP				
410-10-1262	FIFTH YEAR ACCT SCHOLARSHIP	16,184		16,184	
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP		16,184		16,184
	TEXAS GRANT PROGRAM				
410-10-1265	TEXAS GRANT PROGRAM	2,195,000		3,700,000	
	TOTALS, TEXAS GRANT PROGRAM		2,195,000		3,700,000
	TEXAS COLLEGE WORK STUDY PROG				
410-10-1121	TCWS PROGRAM	28,088		28,088	
	TOTALS, TEXAS COLLEGE WORK STUDY PROG		28,088		28,088
	TEXAS EXCELLENCE FUND				
410-10-1261	TEXAS EXCELLENCE	167,231		0	
	TOTALS, TEXAS EXCELLENCE FUND		167,231		0
	REMEDIAL EDUCATION				
410-10-1255	REMEDIAL EDUCATION	100,000		88,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, REMEDIAL EDUCATION		100,000		88,000
	STAFF INCREASE				
410-10-1191	STAFF INCREASE \$1200 FUND 001	316,466		0	
410-10-1192	LONGEVITY INCREASE	42,894		0	
	TOTALS, STAFF INCREASE		359,360		0
	LICENSE PLATE SCHOLARSHIPS				
410-10-1171	LICENSE PLATE SCHOLARSHIP	4,000		4,000	
	TOTALS, LICENSE PLATE SCHOLARSHIPS		4,000		4,000
	TOTALS, EDUCATION AND GENERAL		77,573,184		77,774,460

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$

AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE					
410-11-71A1	ATHLETICS	1,789,000		1,939,119	
410-11-71C1	UNIVERSITY HEALTH CENTER	60,000		0	
410-11-71P1	HEALTH CENTER PHARMACY	60,000		0	
410-11-7355	RODEO ACTIVITIES	12,306		12,306	
410-11-7806	LEGAL SERVICES	1,100		1,100	
410-11-8200	BEARKAT ONE-CARD SERVICES	0		1,500	
410-11-AAA2	STUDENT SERVICE FEE	4,568,979		4,710,081	
		-----		-----	
TOTALS, FINANCED BY STUDENT SERVICE FE			6,491,385		6,664,106
			-----		-----
MEDICAL SERVICE FEE					
410-11-7950	HEALTH CENTER CLINIC	0		60,000	
410-11-7951	HEALTH CENTER PHARMACY	0		60,000	
410-11-AAA3	MEDICAL SERVICE FEE	0		908,753	
		-----		-----	
TOTALS, MEDICAL SERVICE FEE			0		1,028,753
			-----		-----
ATHLETIC FINANCE FROM OTHER					
410-11-7230	FOOTBALL SUMMER CAMP	0		20,000	
410-11-7231	ATHLETIC VAN RENTAL	700		700	
410-11-7232	VOLLEYBALL SUMMER CAMP	25,000		25,000	
410-11-7233	SOFTBALL SUMMER CAMP	20,000		20,000	
410-11-7234	WOMEN'S SOCCER CAMP	0		20,000	
410-11-7236	BASKETBALL SUMMER CAMP	10,000		0	
410-11-7237	BASEBALL SUMMER CAMP	50,000		50,000	
410-11-7238	WOMENS BASKETBALL SUMMER CAMP	10,000		10,000	
410-11-7239	STADIUM OPERATIONS	50,000		50,000	
410-11-8110	ATHLETIC GAME GUARANT-ENRICH	0		340,000	
410-11-8116	ATHLETICS - CONCESSIONS	0		35,000	
		-----		-----	
TOTALS, ATHLETIC FINANCE FROM OTHER			165,700		570,700
			-----		-----

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
LSC FEE					
410-11-9993	LSC GAME ROOM	28,000		66,000	
410-11-9996	STUDENT FUND - LSC	400		0	
410-11-9997	UNIVERSITY BOOKSTORE	205,000		164,000	
410-11-9998	LSC FEE	1,688,462		1,817,507	
TOTALS, LSC FEE			1,921,862		2,047,507
FINANCE FROM OTHER SOURCES					
410-11-7807	STUDENT ACTIVITIES-I.D.	7,000		0	
410-11-7840	HOUSTONIAN	120,000		100,000	
TOTALS, FINANCE FROM OTHER SOURCES			127,000		100,000
BIOLOGY LAB					
410-11-8134	BIOLOGY LAB MANUAL	19,500		19,500	
TOTALS, BIOLOGY LAB			19,500		19,500
UNIVERSITY KINDERGARTEN					
410-11-8264	UNIVERSITY KINDERGARTEN	8,750		7,000	
TOTALS, UNIVERSITY KINDERGARTEN			8,750		7,000
GRAD SCHOOL BANKING					
410-11-8299	GRAD SCHOOL OF BANKING	19,500		19,500	
TOTALS, GRAD SCHOOL BANKING			19,500		19,500

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	UNIVERSITY HOTEL				
410-11-8315	UNIVERSITY HOTEL	800,000		800,000	
	TOTALS, UNIVERSITY HOTEL		800,000		800,000
	CENTER FOR PROF DEVELOPMENT				
410-11-8320	SH CENTER FOR PROF DEVELOPMENT	16,000		16,000	
	TOTALS, CENTER FOR PROF DEVELOPMENT		16,000		16,000
	CONTINUING EDUCATION				
410-11-8350	CONTINUING EDUCATION	155,000		155,000	
	TOTALS, CONTINUING EDUCATION		155,000		155,000
	DIPLOMAS AND TRANSCRIPTS				
410-11-8380	DIPLOMAS AND TRANSCRIPTS	157,000		157,000	
	TOTALS, DIPLOMAS AND TRANSCRIPTS		157,000		157,000
	IE MATERIALS FUND				
410-11-8410	I.E.MATERIALS FUND	350		350	
	TOTALS, IE MATERIALS FUND		350		350
	POST OFFICE				
410-11-8548	UNIVERSITY MAIL SERVICES	168,000		168,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, POST OFFICE		168,000		168,000
	ENGLISH AS A SECOND LANGUAGE				
410-11-8565	ENGLISH AS SECOND LANGUAGE	63,000		63,000	
	TOTALS, ENGLISH AS A SECOND LANGUAGE		63,000		63,000
	READING CLINIC				
410-11-8571	READING CLINIC	3,750		3,750	
	TOTALS, READING CLINIC		3,750		3,750
	SHSU FRESHMAN ORIENTATION				
410-11-8646	FRESHMAN ORIENTATION	185,000		185,000	
	TOTALS, SHSU FRESHMAN ORIENTATION		185,000		185,000
	SAM HOUSTON HOME & GROUND				
410-11-8648	SAM HOUSTON HOME AND GROUNDS	50,000		38,000	
	TOTALS, SAM HOUSTON HOME & GROUND		50,000		38,000
	SPEECH PROGRAM SUPPORT				
410-11-8652	SPEECH PROGRAM SUPPORT	3,500		3,500	
	TOTALS, SPEECH PROGRAM SUPPORT		3,500		3,500

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
SHSU-SCRAP MATERIALS					
410-11-8657	SURPLUS & SCRAP METAL SALES	8,000		8,000	
	TOTALS, SHSU-SCRAP MATERIALS	8,000	8,000	8,000	8,000
STUDENT PROGRAM DEVELOPMENT					
410-11-8659	STUDENT PROG DVLPMNT TESTING	5,000		5,000	
	TOTALS, STUDENT PROGRAM DEVELOPMENT	5,000	5,000	5,000	5,000
STANDARDIZED TESTING-MATERIALS					
410-11-8660	STANDARDIZED TESTING-MATERIALS	1,750		200	
	TOTALS, STANDARDIZED TESTING-MATERIALS	1,750	1,750	200	200
THESIS BINDING					
410-11-8664	THESIS BINDING - INTAKE	2,000		2,000	
	TOTALS, THESIS BINDING	2,000	2,000	2,000	2,000
SMITH-HUTSON BANKING					
410-11-8667	SMITH-HUTSON BANKING	9,500		9,500	
	TOTALS, SMITH-HUTSON BANKING	9,500	9,500	9,500	9,500
MUSIC CAMPS					
410-11-8748	MUSIC CAMPS	60,000		60,000	
410-11-8749	SPECIAL PROGRAMS & PROJECTS	300		300	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, MUSIC CAMPS		60,300		60,300
	DIETETIC INTERNSHIP PROGRAM				
410-11-8755	DIETETIC INTERNSHIP PROGRAM	1,500		1,500	
	TOTALS, DIETETIC INTERNSHIP PROGRAM		1,500		1,500
	VENDING MACHINES FUNDS				
410-11-8764	VENDING MACHINE FUND	615,575		615,575	
	TOTALS, VENDING MACHINES FUNDS		615,575		615,575
	XEROX MACHINE - LIBRARY				
410-11-8780	LIBRARY - INTAKE	77,000		61,000	
	TOTALS, XEROX MACHINE - LIBRARY		77,000		61,000
	CJ INT'L FIELD SCHOOLS				
410-11-8798	CJ INT'L FIELD SCHOOLS	3,600		3,600	
	TOTALS, CJ INT'L FIELD SCHOOLS		3,600		3,600
	ITALY FIELD SCHOOL				
410-11-8799	ITALY FIELD SCHOOL	10,000		10,000	
	TOTALS, ITALY FIELD SCHOOL		10,000		10,000

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	INTEREST ON TIME DEPOSIT				
410-11-9048	INTEREST ON TIME DEPOSITS	130,000		105,000	
	TOTALS, INTEREST ON TIME DEPOSIT		130,000		105,000
	PUEBLA FIELD SCHOOL				
410-11-8794	PUEBLA FIELD SCHOOL	12,500		12,500	
	TOTALS, PUEBLA FIELD SCHOOL		12,500		12,500
	CTR FOR RES AND ED D STUDIES				
410-11-8795	CTR FOR RES.& ED.D. STUDIES	2,550		2,550	
	TOTALS, CTR FOR RES AND ED D STUDIES		2,550		2,550
	AGRICULTURE ANNUAL JUDGING				
410-11-8816	AGRICULTURE ANNUAL JUDGING CON	7,000		7,000	
	TOTALS, AGRICULTURE ANNUAL JUDGING		7,000		7,000
	AG SHORTCOURSES				
410-11-8832	AG SHORTCOURSES	1,000		1,000	
	TOTALS, AG SHORTCOURSES		1,000		1,000
	SCHOOL ADMINISTRATION WORKS				
410-11-8885	SCHOOL ADMINISTRATION WORKSHOP	350		350	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, SCHOOL ADMINISTRATION WORKS		350		350
	LIBRARY SCIENCE CONFERENCES				
410-11-8888	LIBRARY SCIENCE CONFERENCES	44,000		44,000	
	TOTALS, LIBRARY SCIENCE CONFERENCES		44,000		44,000
	ACADEMIC CHALLENGE				
410-11-8894	ACADEMIC CHALLENGE PROGRAM	6,600		6,600	
	TOTALS, ACADEMIC CHALLENGE		6,600		6,600
	OFFICE OF ALUMNI RELATIONS				
410-11-8999	OFFICE OF ALUMNI RELATIONS	161,500		161,500	
	TOTALS, OFFICE OF ALUMNI RELATIONS		161,500		161,500
	PSYCHOLOGY				
410-11-9800	PSYCHOLOGY WORKSHOPS	1,050		1,050	
	TOTALS, PSYCHOLOGY		1,050		1,050
	PREPARATORY DANCE PROGRAM				
410-11-9850	PREPARATORY DANCE PROGRAM	4,367		0	
	TOTALS, PREPARATORY DANCE PROGRAM		4,367		0

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	BEARKITTEN ACADEMY				
410-11-9991	BEARKITTEN ACADEMY	110,320		110,320	
	TOTALS, BEARKITTEN ACADEMY		110,320		110,320
	CJ FEE BASED PROGRAMS				
410-11-F400	CJ INSTITUTE LAW ENFORCEMENT	57,867		57,867	
	TOTALS, CJ FEE BASED PROGRAMS		57,867		57,867
	TOTALS, AUXILIARY ENTERPRISES		11,688,626		13,333,078

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
PLEDGED REVENUE PROPERTY					
SERIES OF 1983 HSG REV REF					
410-12-A900	DINING - STUDENT HOUSING	3,250,000		3,350,000	
410-12-C100	HOUSING	6,150,000		8,250,000	
410-12-C500	WHITE HALL DINING ROOM	1,800		0	
	TOTALS, SERIES OF 1983 HSG REV REF		9,401,800		11,600,000
INTEREST INCOME-PLEDGED PROP					
410-12-C999	INTEREST INCOME	250,000		102,000	
	TOTALS, INTEREST INCOME-PLEDGED PROP		250,000		102,000
SERIES OF 1969 PARKING FACILIT					
410-12-GAA1	PARKING FEES	700,000		1,175,000	
	TOTALS, SERIES OF 1969 PARKING FACILIT		700,000		1,175,000
	TOTALS, PLEDGED REVENUE PROPERTY		10,351,800		12,877,000

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
DESIGNATED					
SUMMER CAMP ADMINISTRATION					
410-14-0099	SUMMER CAMP ADMINISTRATION	9,188		9,188	
	TOTALS, SUMMER CAMP ADMINISTRATION		9,188		9,188
ADMISSIONS APPLICATION FEE					
410-14-0100	APPLICATION-ADMISS-UNDERGRAD	110,000		110,000	
410-14-0105	APPLICAT/ADMISSION-GRADUATE	12,125		12,125	
410-14-0107	APPLICAT/ADMISSION-INT'L	6,000		6,000	
	TOTALS, ADMISSIONS APPLICATION FEE		128,125		128,125
INSTALLMENT PAYMENT FEE					
410-14-1000	INSTALLMENT PAYMENT FEE	275,000		275,000	
	TOTALS, INSTALLMENT PAYMENT FEE		275,000		275,000
ADVISEMENT FEE					
410-14-1850	ADVISEMENT FEE	1,407,052		1,514,589	
	TOTALS, ADVISEMENT FEE		1,407,052		1,514,589
TRIES LABS					
410-14-1050	TRIES-ANALYTICAL	33,000		33,000	
410-14-1052	TRIES-GIS LAB	55,000		55,000	
	TOTALS, TRIES LABS		88,000		88,000

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	HEALTH / KINESIOLOGY CONT ED				
410-14-1089	HEALTH/KINES CONT ED	12,867		0	
	TOTALS, HEALTH / KINESIOLOGY CONT ED		12,867		0
	ADMIN ALLOW-FIN AID				
410-14-1170	ADMIN ALLOWANCE-FIN AID	47,000		47,000	
	TOTALS, ADMIN ALLOW-FIN AID		47,000		47,000
	TUITION - GUF				
410-14-1184	TUITION - GUF	12,463,328		13,556,604	
	TOTALS, TUITION - GUF		12,463,328		13,556,604
	POSTAGE				
410-14-1368	POSTAGE	318,000		318,000	
	TOTALS, POSTAGE		318,000		318,000
	TDCJ UNIT FEE				
410-14-7400	TDCJ UNIT FEE	15,045		15,045	
	TOTALS, TDCJ UNIT FEE		15,045		15,045
	ACADEMIC COURSE FEES				
410-14-7000	ACADEMIC COURSE FEES	1,935,470		1,732,151	

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
TOTALS, ACADEMIC COURSE FEES			1,935,470		1,732,151
TELEPHONE					
410-14-1496	TELEPHONE	60,000		60,000	
410-14-4000	TEX-AN PHONE - ADMIN	25,000		25,000	
410-14-4010	TEX-AN PHONE-STUDENTS	12,000		12,000	
TOTALS, TELEPHONE			97,000		97,000
FINANCIAL ASSISTANCE					
410-14-1735	SHSU GENERAL SCHOLARSHIP FUND	6,500		6,500	
410-14-1755	TPEG RESIDENT-AWARD	1,970,300		2,240,820	
410-14-1756	TPEG NONRESIDENT-AWARD	112,895		112,895	
TOTALS, FINANCIAL ASSISTANCE			2,089,695		2,360,215
LIBRARY FEE					
410-14-1800	LIBRARY FEE	844,231		908,753	
TOTALS, LIBRARY FEE			844,231		908,753
RECREATION FEE					
410-14-1990	RECREATION FEE	1,238,206		1,332,838	
410-14-1992	AQUATICS	2,100		1,600	
410-14-1995	INFORMAL RECREATION	14,760		13,560	
410-14-1996	CLUB SPORTS	6,570		3,000	
410-14-1999	OUTDOOR RECREATION	6,600		2,000	
410-14-2000	PRITCHETT FIELD	0		400	
410-14-2001	COLISEUM	174,738		156,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, RECREATION FEE		1,442,974		1,509,398
	UNIVERSITY CENTER FEE				
410-14-3000	UNIVERSITY CENTER FEE	391,505		554,435	
	TOTALS, UNIVERSITY CENTER FEE		391,505		554,435
	NETWORK SERVICES				
410-14-6000	UCS-TELECOM	78,200		78,200	
	TOTALS, NETWORK SERVICES		78,200		78,200
	STORE				
410-14-8000	UNIVERSITY STORE	200,000		200,000	
	TOTALS, STORE		200,000		200,000
	RENT				
410-14-82F1	HOME RENTALS	22,500		22,500	
	TOTALS, RENT		22,500		22,500
	INTL EDUCATION FEE				
410-14-8400	INTL EDUC FEE	32,602		35,253	
	TOTALS, INTL EDUCATION FEE		32,602		35,253

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	RETURNED CHECKS				
410-14-8581	RETURNED CHECK CHARGE	12,500		12,500	
	TOTALS, RETURNED CHECKS	-----	12,500	-----	12,500
	SAM HOUSTON UNIVERSITY PRESS				
410-14-8650	SAM HOUSTON UNIVERSITY PRESS	600,000		600,000	
	TOTALS, SAM HOUSTON UNIVERSITY PRESS	-----	600,000	-----	600,000
	DEFICIENCY PLAN FEE				
410-14-9000	DEFICIENCY PLAN FEE EDUC	7,000		7,000	
	TOTALS, DEFICIENCY PLAN FEE	-----	7,000	-----	7,000
	COMPUTER USE FEE				
410-14-9046	COMPUTER USE FEE	3,227,613		3,826,658	
	TOTALS, COMPUTER USE FEE	-----	3,227,613	-----	3,826,658
	MAINTENANCE SERVICES				
410-14-9087	MAINTENANCE SERVICES	150,000		150,000	
	TOTALS, MAINTENANCE SERVICES	-----	150,000	-----	150,000
	INDIRECT COST RECOVERY				
410-14-9999	INDIRECT COST RECOVERY REV	200,000		200,000	

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003		BUDGET RECOMMENDATIONS 2003-2004	
		\$	\$	\$	\$
	TOTALS, INDIRECT COST RECOVERY		200,000		200,000
	SBDC - TRAINING				
410-14-A092	SBDC TRAINING	11,000		11,000	
	TOTALS, SBDC - TRAINING		11,000		11,000
	TOTALS, DESIGNATED		26,105,895		28,256,614

ESTIMATED REVENUE FROM ALL SOURCES

2003 - 2004

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2002-2003	BUDGET RECOMMENDATIONS 2003-2004		
		\$	\$	\$	\$
	TOTAL ESTIMATED REVENUE	125,719,505 =====	132,241,152 =====		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT

EDUCATION AND GENERAL							
FACULTY SALARIES							
VP ACADEMIC AFFAIRS							
423-10-1150	NON-BUDGETED SALARIES AND WAGES OFF CAMPUS INSTRUCTION			50,000		50,000	
423-10-1160	NON-BUDGETED SALARIES AND WAGES INSTRUCTIONAL RESERVE			239,609		214,704	
	TOTALS, VP ACADEMIC AFFAIRS			289,609		264,704	

COLLEGE/EDUC APPL SCIENCE							
423-10-1161	NON-BUDGETED SALARIES AND WAGES EAS-INSTR RESERVE			1,388,444		108,967	
	TOTALS, COLLEGE/EDUC APPL SCIENCE			1,388,444		108,967	

COLLEGE-ARTS/SCIENCES							
423-10-1162	NON-BUDGETED SALARIES AND WAGES AS-INSTR RESERVE			544,642		424,859	
	TOTALS, COLLEGE-ARTS/SCIENCES			544,642		424,859	

COLLEGE OF BUSINESS							
423-10-1163	NON-BUDGETED SALARIES AND WAGES BA-INSTR RESERVE			518,301		0	
	TOTALS, COLLEGE OF BUSINESS			518,301		0	

COLLEGE OF CRIMINAL JUSTICE							
423-10-1164	NON-BUDGETED SALARIES AND WAGES CJ-INSTR RESERVE			259,373		0	
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			259,373		0	

VP ACADEMIC AFFAIRS							
423-10-1170	NON-BUDGETED SALARIES AND WAGES VPAA SUMMER SCHOOL			0		0	
	TOTALS, VP ACADEMIC AFFAIRS			0		0	

COLLEGE/EDUC APPL SCIENCE							
	NON-BUDGETED SALARIES AND WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1171	CEAS SUMMER SCHOOL			0			1,204,360
	TOTALS, COLLEGE/EDUC APPL SCIENCE			0			1,204,360
	COLLEGE-ARTS/SCIENCES						
423-10-1172	NON-BUDGETED SALARIES AND WAGES COAS SUMMER SCHOOL			1,372,715			1,441,351
	TOTALS, COLLEGE-ARTS/SCIENCES			1,372,715			1,441,351
	COLLEGE-BUSINESS ADMINISTRATIO						
423-10-1173	NON-BUDGETED SALARIES AND WAGES COBA SUMMER SCHOOL			0			377,001
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			377,001
	COLLEGE OF CRIMINAL JUSTICE						
423-10-1174	NON-BUDGETED SALARIES AND WAGES COCJ SUMMER SCHOOL			0			171,078
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			171,078
	CURRICULUM & INSTRUCTION DEPT						
420-10-2212	SALARIES						
(01)	MARILYN PETRUS RICE, ASSISTANT PROFESSOR	09.0	1.00	41,004	09.0	1.00	41,004
(02)	SYLVIA R TAUBE, ASSISTANT PROFESSOR	09.0	1.00	50,976	09.0	1.00	50,976
(03)	WILLIAM D. EDGINGTON, ASSISTANT PROFESSOR	09.0	1.00	47,736	09.0	1.00	47,736
(04)	JOHN A. SWARTZ, PROFESSOR	09.0	1.00	52,344	09.0	1.00	52,344
(05)	ARTHUR E. HUGHES, ASSOCIATE PROFESSOR	09.0	0.50	20,484	09.0	0.50	20,484
(06)	DAVID L. HENDERSON, PROFESSOR	09.0	1.00	66,744	09.0	1.00	66,744
(07)	SAMUEL L. SULLIVAN, PROFESSOR	09.0	1.00	69,480	09.0	1.00	65,880
(08)	PATRICIA ANN WILLIAMS, PROFESSOR	09.0	1.00	73,836	09.0	1.00	73,836
(09)	JOAN LIVINGSTON PROUTY, PROFESSOR	09.0	1.00	52,290	09.0	1.00	52,290
(10)	TERRY GENSBIGLER CONTANT, ASSISTANT PROFESSOR	09.0	1.00	48,636	09.0	1.00	48,636
(11)	MARGARET DEE HAMMER, ASSISTANT PROFESSOR	09.0	1.00	43,740	09.0	1.00	43,740
(12)	TO BE NAMED, ASSOCIATE PROF/COORDINATOR	09.0	1.00	52,416	09.0	1.00	52,416
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
(14)	DAPHNE JOHNSON EBERLING, ASSISTANT PROFESSOR	09.0	1.00	44,244	09.0	1.00	44,244
(15)	ALFRED V. GOODWIN, PROFESSOR	09.0	0.50	28,377	09.0	0.50	28,377
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,486	09.0	0.00	0
(17)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	77,598	09.0	1.00	60,000
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	52,596	09.0	0.00	0
(20)	MARY EREN JOHNSON, PROFESSOR	09.0	1.00	76,626	09.0	1.00	76,626

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, CURRICULUM & INSTRUCTION DEPT				984,613			865,333
ED LEAD & COUNSELING DEPT							
420-10-2213	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	36,036	09.0	1.00	52,596
(03)	JUDY DE TRUDE, ASSOCIATE PROFESSOR	09.0	1.00	51,732	09.0	1.00	51,732
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	52,290	09.0	1.00	52,290
(05)	MARY S. NICTER, ASSISTANT PROFESSOR	09.0	1.00	43,200	09.0	1.00	43,200
(06)	REBECCA A ROBLES-PINA, ASSISTANT PROFESSOR	09.0	1.00	43,794	09.0	1.00	43,794
(07)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	86,850	09.0	1.00	70,000
(08)	GARY K. HOOD, PROFESSOR	09.0	0.50	24,696	09.0	0.50	24,696
(09)	MARION D. CZAJA, PROFESSOR	09.0	0.50	27,297	09.0	0.50	27,297
(10)	RICK A. BRUHN, PROFESSOR	09.0	1.00	67,338	09.0	1.00	67,338
(11)	EMILY ANNETTE DEFRANCE, ASSISTANT PROFESSOR	09.0	1.00	41,202	09.0	1.00	41,202
(12)	BEVERLY J. IRBY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	78,192	09.0	1.00	78,192
(13)	FREDERICK C. LUNENBURG, PROFESSOR	09.0	1.00	81,882	09.0	1.00	81,882
(14)	ALICE MYERS FISHER, ASSOCIATE PROFESSOR	09.0	1.00	56,394	09.0	1.00	57,906
(15)	STACEY L. EDMONSON, ASSISTANT PROFESSOR	09.0	1.00	52,920	09.0	1.00	52,920
(16)	THEODORE CREIGHTON , PROFESSOR	09.0	1.00	60,570	09.0	1.00	63,576
(17)	DIANNE GREEN REED, ASSISTANT PROFESSOR	09.0	1.00	51,786	09.0	1.00	51,786
(18)	CAROLE A FUNK, PROFESSOR	09.0	1.00	65,016	09.0	1.00	66,024
(19)	BARBARA ELEANOR POLNICK, ASSISTANT PROFESSOR	09.0	1.00	49,806	09.0	1.00	49,806
(20)	CAROL HIGHTOWER PARKER, ASSOCIATE PROFESSOR	09.0	0.00	0	09.0	1.00	0
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	63,000
TOTALS, ED LEAD & COUNSELING DEPT				971,001			1,039,237
LANG, LIT, AND SPEC POP							
420-10-2214	SALARIES						
(01)	DEBRA P PRICE, ASSOCIATE PROFESSOR	09.0	1.00	53,280	09.0	1.00	53,280
(02)	PAULA WOODS ADAMS, ASSISTANT PROFESSOR	09.0	1.00	45,162	09.0	1.00	45,162
(03)	SUSAN J WEGMANN, ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	42,516
(04)	JOYCE MC CAULEY, ASSOCIATE PROFESSOR	09.0	1.00	51,048	09.0	1.00	52,056
(05)	MICHELE R. HEWLETT-GOMEZ, PROFESSOR	09.0	1.00	61,452	09.0	1.00	61,452
(06)	BETTY J. HIGGINS, ASSISTANT PROFESSOR	09.0	1.00	41,724	09.0	1.00	41,724
(07)	LAVERNE WARNER , PROFESSOR	09.0	1.00	78,138	09.0	1.00	78,138
(09)	PHILIP R. SWICEGOOD, PROFESSOR	09.0	1.00	64,116	09.0	1.00	65,124
(10)	CYNTHIA SIMPSON , ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	42,516
(11)	LEONARD G. BREEN, ASSOCIATE PROFESSOR	09.0	1.00	47,322	09.0	1.00	48,330
(12)	SHARON A LYNCH, ASSOCIATE PROFESSOR	09.0	1.00	54,234	09.0	1.00	54,234
(13)	MARY ROBBINS , PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	60,534	09.0	1.00	61,542
(14)	DIANA KAY NABORS, ASSISTANT PROFESSOR	09.0	1.00	41,508	09.0	1.00	41,508
(16)	MELINDA SUE MILLER, ASSISTANT PROFESSOR	09.0	1.00	42,480	09.0	1.00	42,480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, LANG, LIT, AND SPEC POP			726,030			730,062
	FAMILY & CONSUMER SCI DEPT						
420-10-2223	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	30,555	09.0	1.00	30,555
(02)	JANIS HALE WHITE, ASSISTANT PROF/DEPT CHAIR	09.0	1.00	43,866	09.0	1.00	43,866
(03)	ZAHEER KIRMANI , ASSISTANT PROFESSOR	09.0	1.00	43,074	09.0	1.00	43,074
(04)	MARY B. HARRIS, PROFESSOR	09.0	1.00	61,470	09.0	1.00	61,470
(05)	LAURA KEILERS BURLESON, ASSISTANT PROFESSOR	09.0	1.00	39,420	09.0	1.00	39,420
	TOTALS, FAMILY & CONSUMER SCI DEPT			218,385			218,385
	PSYCHOLOGY						
420-10-2233	SALARIES						
(01)	AMOS J. BRUCEJR, PROFESSOR	09.0	1.00	79,938	09.0	1.00	79,938
(02)	MARSHA J HARMAN, ASSOCIATE PROFESSOR	09.0	1.00	54,486	09.0	1.00	54,990
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	66,888	09.0	1.00	66,888
(04)	STANLEY T. KORDINAK, PROFESSOR	09.0	1.00	65,934	09.0	1.00	65,934
(05)	PAUL M. NEUNUEBEL, PROFESSOR	09.0	1.00	55,926	09.0	1.00	55,926
(06)	ROWLAND SPENCE MILLER, PROFESSOR	09.0	1.00	78,480	09.0	1.00	78,480
(07)	MELANIE KERCHER , ASSOCIATE PROFESSOR	09.0	1.00	52,416	09.0	1.00	52,416
(08)	CHRISTOPHER WILSON , PROFESSOR	09.0	1.00	60,210	09.0	1.00	60,210
(09)	DONNA M DESFORGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	64,800	09.0	1.00	66,816
(10)	T C SIM, ASSISTANT PROFESSOR	09.0	1.00	43,020	09.0	1.00	43,020
(11)	BERNICE STRAUSS , DIR, ACADEMIC SUPPORT PROGRAMS	09.0	0.25	10,823	09.0	0.25	10,823
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	48,852	09.0	1.00	48,852
(13)	DAVID K MARCUS, PROFESSOR	09.0	1.00	65,070	09.0	1.00	65,070
(14)	MARY A. CONROY, PROFESSOR	09.0	1.00	56,016	09.0	1.00	58,032
(15)	JOHN F. EDENS, ASSOCIATE PROFESSOR	09.0	1.00	51,822	09.0	1.00	51,822
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	44,820	09.0	1.00	44,820
(17)	THOMAS WOOD , PROFESSOR	09.0	0.00	0	09.0	1.00	81,882
	TOTALS, PSYCHOLOGY			899,501			985,919
	PROG. PHILOSOPHY						
420-10-2234	SALARIES						
(01)	GLENN M SANFORD, ASSISTANT PROFESSOR	09.0	0.50	23,814	09.0	0.50	23,814
(02)	FRANK K. FAIR, PROFESSOR/COORDINATOR	09.0	1.00	68,202	09.0	1.00	68,202
(03)	MARSHALL BRADLEY , ASSOCIATE PROFESSOR	09.0	1.00	40,698	09.0	1.00	40,698
(04)	RICHARD A. CORDING, PROFESSOR	09.0	1.00	75,060	09.0	0.50	37,530
(05)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	37,530

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PROG. PHILOSOPHY				207,774			207,774
KINESIOLOGY PROGRAM							
420-10-2240	SALARIES						
(01)	ROBERT L. CASE, PROFESSOR	09.0	1.00	73,206	09.0	1.00	70,506
(03)	DIANA E AVANS, ASSISTANT PROFESSOR	09.0	1.00	39,150	09.0	1.00	40,158
(06)	ROY G. MOSSJR, PROFESSOR	09.0	0.50	33,462	09.0	0.50	33,462
(07)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	37,386	09.0	1.00	37,386
(08)	BRENDA LICHTMAN , PROFESSOR	09.0	1.00	73,494	09.0	1.00	73,494
(10)	GARY L ODEN, PROFESSOR	09.0	1.00	57,348	09.0	1.00	57,348
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,518	09.0	1.00	40,518
TOTALS, KINESIOLOGY PROGRAM				354,564			352,872
HEALTH & KINESIOLOGY DEPARTMEN							
420-10-2242	SALARIES						
(01)	ROSANNE S. KEATHLEY, ASSISTANT PROFESSOR	09.0	1.00	42,678	09.0	1.00	42,678
(02)	WILLIAM V HYMAN, PROFESSOR/COORDINATOR	09.0	1.00	61,182	09.0	1.00	61,182
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(04)	MARTHA BASS , ASSISTANT PROFESSOR	09.0	1.00	41,004	09.0	1.00	41,004
TOTALS, HEALTH & KINESIOLOGY DEPARTMEN				189,864			189,864
AG SCIENCES DEPARTMENT							
420-10-2250	SALARIES						
(01)	WILLIAM R. HARRELL, PROFESSOR	09.0	1.00	75,636	09.0	1.00	75,636
(02)	JOE E. MULLER, ASSISTANT PROFESSOR	09.0	1.00	48,762	09.0	1.00	48,762
(03)	ROGER DUDLEY HANAGRIFF, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,006
(04)	TO BE NAMED, LECTURER	09.0	0.50	31,005	09.0	0.50	31,005
(05)	DWAYNE PAVELOCK , ASSISTANT PROFESSOR	09.0	1.00	46,584	09.0	1.00	46,584
(06)	CAROLYN W ROBINSON, ASSISTANT PROFESSOR	09.0	1.00	43,506	09.0	1.00	43,506
(07)	ANDREW C. LEE, ASSISTANT PROFESSOR	09.0	1.00	46,044	09.0	1.00	46,044
(08)	STANLEY F. KELLEY, ASSOCIATE PROFESSOR	09.0	1.00	61,902	09.0	1.00	61,902
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,624	09.0	1.00	42,624
(10)	ROBERT ALAN LANE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	71,460	09.0	1.00	71,460
(11)	DOUG ROGER ULLRICHJR, ASSOCIATE PROFESSOR	09.0	1.00	54,540	09.0	1.00	54,540
(12)	MARCY MILLER BEVERLY, ASSISTANT PROFESSOR	09.0	1.00	43,254	09.0	1.00	44,262
(13)	BARRY L WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,006
TOTALS, AG SCIENCES DEPARTMENT				661,329			662,337
TECHNOLOGY DEPT							
420-10-2260	SALARIES						
(01)	NEDOM CONWAY MUNS, PROFESSOR	09.0	1.00	65,430	09.0	1.00	65,430

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	THOMAS D. HIGGINS, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	64,008	09.0	1.00	64,008
(03)	BILLY M. MOORE, PROFESSOR	09.0	1.00	60,768	09.0	1.00	60,768
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	37,000	09.0	1.00	37,000
(05)	MELVIN F. TAYLOR, PROFESSOR	09.0	0.50	26,820	09.0	0.50	26,820
TOTALS, TECHNOLOGY DEPT				254,026		254,026	
LIBRARY SCIENCE DEPT							
420-10-2270	SALARIES						
(01)	WILLIAM H. PICHETTE, PROFESSOR	09.0	0.50	28,053	09.0	0.50	28,053
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,454	09.0	1.00	41,454
(03)	MARY ANN BELL, ASSISTANT PROFESSOR	09.0	1.00	39,276	09.0	1.00	40,284
(04)	MARY ANN BERRY, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	53,586	09.0	1.00	53,586
(05)	FRANK HOFFMANN, PROFESSOR	09.0	1.00	66,258	09.0	1.00	66,258
(06)	TERESA STEWART LESESNE, ASSOCIATE PROFESSOR	09.0	1.00	60,084	09.0	1.00	60,084
(07)	FLORENCE MARIE HAYDEN, PROFESSOR	09.0	1.00	64,998	09.0	1.00	64,998
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	21,000	09.0	0.50	21,000
TOTALS, LIBRARY SCIENCE DEPT				374,709		375,717	
DANCE PROGRAM							
420-10-4413	SALARIES						
(01)	CINDY L GRATZ, PROFESSOR	09.0	1.00	49,590	09.0	1.00	51,606
(02)	DANA EUGENE NICOLAY, PROFESSOR	09.0	1.00	62,208	09.0	1.00	62,208
(03)	JENNIFER K PONTIUS, ASSISTANT PROF/COORDINATOR	09.0	1.00	38,592	09.0	1.00	38,592
(04)	KISTA K TUCKER, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	36,000
TOTALS, DANCE PROGRAM				186,390		188,406	
THEATRE PROGRAM							
420-10-4414	SALARIES						
(01)	JAMES R. MILLER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	83,862	09.0	1.00	83,862
(02)	THOMAS F. SOARE, PROFESSOR	09.0	0.50	32,553	09.0	0.50	32,553
(04)	MAUREEN V. MCINTYRE, PROFESSOR	09.0	1.00	67,500	09.0	1.00	67,500
(05)	KRISTINA S. HANSSSEN, PROFESSOR	09.0	1.00	58,932	09.0	1.00	58,932
(06)	SHAWN FISHER, ASSISTANT PROFESSOR	09.0	1.00	40,158	09.0	1.00	40,158
(07)	PENELOPE A. HASEKOESTER, ASSOCIATE PROFESSOR	09.0	1.00	49,032	09.0	1.00	50,544
(08)	TO BE NAMED, LECTURER	09.0	0.50	32,427	09.0	0.50	32,427
TOTALS, THEATRE PROGRAM				364,464		365,976	
PROG RADIO-TV							
420-10-4415	SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	1.00	32,004	09.0	1.00	32,004
(02)	PAUL J MACARTHUR, ASSISTANT PROFESSOR	09.0	1.00	39,924	09.0	1.00	39,924

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	TONY DE MARS, ASSOCIATE PROFESSOR	09.0	1.00	40,662	09.0	1.00	40,662
(04)	TOMMY G. BOORAS, ASSISTANT PROFESSOR	09.0	1.00	39,168	09.0	1.00	39,168
(05)	JEFFREY G PORCHE, ASSISTANT PROFESSOR	09.0	1.00	39,168	09.0	1.00	39,168
(06)	TO BE NAMED, RADIO STATION MANAGER, KSHU	09.0	0.50	14,567	09.0	0.50	14,567
(07)	CHRISTOPHER WHITE, ASSOCIATE PROFESSOR	09.0	1.00	46,422	09.0	1.00	46,422
(08)	MARYJO COCHRAN, PROFESSOR/COORDINATOR	09.0	1.00	64,170	09.0	1.00	64,170
TOTALS, PROG RADIO-TV				316,085		316,085	
PROG SPEECH COMMUNICATION							
420-10-4416	SALARIES						
(01)	MARY EVELYN COLLINS, ASSOCIATE PROFESSOR	09.0	1.00	55,854	09.0	1.00	55,854
(02)	TERRY THIBODEAUX, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	31,896	09.0	0.50	31,896
(03)	DEBORAH A. HATTON, INSTRUCTOR	09.0	1.00	43,632	09.0	1.00	43,632
(04)	FRANCES BRANDAU-BROWN, ASSISTANT PROFESSOR	09.0	1.00	41,994	09.0	1.00	41,994
(05)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	80,802	09.0	1.00	80,802
(06)	TO BE NAMED, LECTURER	09.0	1.00	32,004	09.0	1.00	32,004
(07)	JAMES D. RAGSDALEJR, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	60,246	09.0	1.00	60,246
(08)	JACQUELINE M BARNETT, ASSISTANT PROFESSOR	09.0	1.00	38,016	09.0	1.00	38,016
TOTALS, PROG SPEECH COMMUNICATION				384,444		384,444	
JOURNALISM PROGRAM							
420-10-4417	SALARIES						
(01)	HUGH S. FULLERTON, ASSOCIATE PROFESSOR	09.0	1.00	53,046	09.0	1.00	53,046
(02)	RUTH M. PATE, INSTRUCTOR	09.0	1.00	44,532	09.0	1.00	44,532
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	62,028	09.0	1.00	62,028
TOTALS, JOURNALISM PROGRAM				159,606		159,606	
PHOTOGRAPHY DEPT.							
420-10-4419	SALARIES						
(01)	JAMES E. PASTER, PROFESSOR/COORDINATOR	09.0	1.00	55,710	09.0	1.00	55,710
(02)	JOHN D. BARNOSKY, ASSOCIATE PROFESSOR	09.0	1.00	41,832	09.0	1.00	41,832
(03)	ORVILLE E. JACKSON, PROFESSOR	09.0	1.00	60,966	09.0	1.00	60,966
(04)	THOMAS A. SEIFERT, ASSOCIATE PROFESSOR	09.0	1.00	47,124	09.0	1.00	47,124
TOTALS, PHOTOGRAPHY DEPT.				205,632		205,632	
BIOLOGY PROGRAM							
420-10-4423	SALARIES						
(01)	ANDREW A. DEWEES, PROFESSOR	09.0	0.50	36,981	09.0	0.50	36,981
(02)	JACK C TURNER, ASSOCIATE PROFESSOR	09.0	1.00	58,068	09.0	1.00	58,068
(03)	MONTE L. THIES, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	67,410	09.0	1.00	67,410

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	JERRY L. COOK, ASSISTANT PROFESSOR	09.0	1.00	45,720	09.0	1.00	45,720
(06)	EVERETT WILSON , PROFESSOR	09.0	1.00	60,966	09.0	1.00	60,966
(07)	JOAN E.N. HUDSON, ASSOCIATE PROFESSOR	09.0	1.00	60,084	09.0	1.00	60,084
(08)	BRIAN L SAILER, ASSISTANT PROFESSOR	09.0	1.00	49,140	09.0	1.00	49,140
(09)	WILLIAM I LUTTERSCHMIDT, ASSISTANT PROFESSOR	09.0	1.00	49,554	09.0	1.00	49,554
(10)	TAMARA J. COOK, ASSISTANT PROFESSOR	09.0	1.00	45,720	09.0	1.00	45,720
(11)	DIANE L. NEUDORF, ASSISTANT PROFESSOR	09.0	1.00	47,520	09.0	1.00	47,520
(12)	HAROLD F. FOERSTER, PROFESSOR	09.0	1.00	61,002	09.0	1.00	61,002
(13)	JUSTIN K. WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	41,112	09.0	1.00	41,112
(14)	KAROLIS RICHARD BAGDONAS, ASSOCIATE PROFESSOR	09.0	1.00	47,034	09.0	1.00	47,034
(16)	KENNETH G WUNCH, ASSISTANT PROFESSOR	09.0	1.00	38,016	09.0	1.00	38,016
TOTALS, BIOLOGY PROGRAM				708,327			708,327
ENVIRONMENTAL SCIENCE PROGRAM							
420-10-4424	SALARIES						
(01)	JAMES R. DESHAW, PROFESSOR	09.0	1.00	62,532	09.0	1.00	62,532
TOTALS, ENVIRONMENTAL SCIENCE PROGRAM				62,532			62,532
GEOLOGY DEPARTMENT							
420-10-4425	SALARIES						
(01)	CHRISTOPHER THOMAS BALDWIN, PROFESSOR	09.0	1.00	86,580	09.0	1.00	86,580
(02)	BETSY D. TORREZ, ASSOCIATE PROFESSOR	09.0	1.00	49,500	09.0	1.00	49,500
(03)	BRIAN JAY COOPER, ASSOCIATE PROF/COORDINATOR	09.0	1.00	59,310	09.0	1.00	59,310
(04)	MARK R LEIPNIK, ASSOCIATE PROFESSOR	09.0	1.00	60,444	09.0	1.00	60,444
TOTALS, GEOLOGY DEPARTMENT				255,834			255,834
GEOGRAPHY DEPARTMENT							
420-10-4426	SALARIES						
(01)	JAMES W. TILLER, PROFESSOR	09.0	1.00	63,864	09.0	1.00	63,864
(02)	DONALD P. ALBERT, ASSISTANT PROFESSOR	09.0	1.00	46,134	09.0	1.00	46,134
(03)	CECIL A. WILLIAMS, PROFESSOR	09.0	1.00	84,294	09.0	1.00	84,294
(04)	BRENT C. BARRON, ASSISTANT PROFESSOR	09.0	1.00	40,176	09.0	1.00	40,176
(05)	DENNIS I NETOFF, ASSOCIATE PROFESSOR	09.0	1.00	61,308	09.0	1.00	61,308
(06)	BEN MARCUS GILLESPIE, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	60,246	09.0	1.00	60,246
TOTALS, GEOGRAPHY DEPARTMENT				356,022			356,022
MATHEMATICS & STATISTICS							
420-10-4433	SALARIES						
(01)	GLEN MATTINGLY , PROFESSOR	09.0	0.50	37,692	09.0	0.50	37,692
(02)	TO BE NAMED, PROFESSOR	09.0	0.50	29,376	09.0	0.50	29,376
(03)	THOMAS F. DAVIS, PROFESSOR	09.0	1.00	77,256	09.0	1.00	77,256

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	JULIE C. JONES, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	42,012
(05)	JOE E. KIRKJR, PROFESSOR	09.0	1.00	57,114	09.0	1.00	57,114
(06)	HARRY P. KONEN, PROFESSOR	09.0	1.00	67,842	09.0	1.00	67,842
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(08)	MARY JANINE SCOTT, ASSOCIATE PROFESSOR	09.0	1.00	60,786	09.0	1.00	60,786
(09)	JOSEPH N. O'BRIEN, ASSOCIATE PROFESSOR	09.0	1.00	50,994	09.0	1.00	50,994
(10)	MAX W. COLEMAN, PROFESSOR	09.0	1.00	70,290	09.0	1.00	70,290
(11)	FERRY B. BUTAR, ASSISTANT PROFESSOR	09.0	1.00	51,120	09.0	1.00	51,120
(12)	CHARLES LUNING, PROFESSOR	09.0	1.00	59,904	09.0	1.00	59,904
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	62,316	09.0	1.00	50,000
(15)	ELBRIDGE W. SANDERS, ASSOCIATE PROFESSOR	09.0	0.50	26,883	09.0	0.50	26,883
(16)	CECIL R. HALLUM, PROFESSOR	09.0	1.00	88,038	09.0	1.00	88,038
(17)	WILLIAM A. JASPER, ASSISTANT PROFESSOR	09.0	1.00	47,484	09.0	1.00	47,484
(18)	MURRAY H. SIEGEL, ASSISTANT PROFESSOR	09.0	1.00	47,826	09.0	1.00	47,826
(20)	TO BE NAMED, LECTURER	09.0	1.00	28,000	09.0	1.00	28,000
(21)	JON W. SHORT, ASSISTANT PROFESSOR	09.0	1.00	47,358	09.0	1.00	47,358
(22)	JAIMIE L HEBERT, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	80,784	09.0	1.00	80,784
(23)	JIANZHONG WANG, PROFESSOR	09.0	1.00	59,976	09.0	1.00	61,992
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	28,512	09.0	0.50	28,512
(25)	JACQUELINE A. JENSEN, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	42,012
(26)	JOHN CHARLES HUBER, PROFESSOR	09.0	0.00	0	09.0	1.00	73,998
TOTALS, MATHEMATICS & STATISTICS				1,205,575	1,269,273		
COMPUTER SCIENCE							
420-10-4434 SALARIES							
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	76,338	09.0	1.00	78,354
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	47,000	09.0	1.00	47,000
(03)	DAVID S. BURRIS, PROFESSOR	09.0	1.00	84,168	09.0	1.00	86,184
(04)	GRACIELA GONZALEZ, ASSISTANT PROFESSOR	09.0	1.00	67,482	09.0	1.00	68,490
(05)	TIMOTHY J MCGUIRE, ASSISTANT PROFESSOR	09.0	1.00	65,124	09.0	1.00	66,132
(06)	MARK L. KLESPIS, PROFESSOR	09.0	1.00	68,220	09.0	1.00	68,220
(08)	GARY W. SMITH, ASSISTANT PROFESSOR	09.0	1.00	67,662	09.0	1.00	68,670
(09)	JIAHUANG JI, ASSOCIATE PROFESSOR	09.0	1.00	64,548	09.0	1.00	66,564
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	55,000
(11)	PETER A. COOPER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	74,070	09.0	1.00	76,086
(12)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	40,000
(13)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	40,000
(14)	TO BE NAMED, LECTURER	09.0	1.00	40,000	09.0	1.00	40,000
TOTALS, COMPUTER SCIENCE				789,612	800,700		
CHEMISTRY DEPT							
420-10-4443 SALARIES							
(01)	PAUL A. LOEFFLER, PROFESSOR	09.0	1.00	81,828	09.0	1.00	81,828

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	THOMAS G. CHASTEEN, PROFESSOR	09.0	1.00	71,676	09.0	1.00	71,676
(04)	RICKY C. WHITE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	74,322	09.0	1.00	74,322
(05)	BENNY E ARNEY, PROFESSOR	09.0	1.00	64,512	09.0	1.00	64,512
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	34,479	09.0	0.50	34,479
(08)	MARY L. DESHAZO, PROFESSOR	09.0	1.00	75,168	09.0	1.00	75,168
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	52,236	09.0	1.00	52,000
TOTALS, CHEMISTRY DEPT				454,221		453,985	
PHYSICS DEPT							
SALARIES							
420-10-4444	(03) CAROL R. JAMES, ASSISTANT PROFESSOR	09.0	1.00	47,556	09.0	1.00	47,556
	(05) RUSSELL L. PALMA, PROFESSOR	09.0	1.00	73,134	09.0	1.00	73,134
	(06) BARRY FRIEDMAN, PROFESSOR	09.0	1.00	64,188	09.0	1.00	64,188
	(07) CHARLES R. MEITZLER, ASSOCIATE PROFESSOR	09.0	1.00	58,644	09.0	1.00	58,644
	(08) GAN LIANG, PROFESSOR	09.0	1.00	67,734	09.0	1.00	67,734
	(09) ELMER R. ISHAM, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	76,428	09.0	1.00	76,428
TOTALS, PHYSICS DEPT				387,684		387,684	
ENGLISH PROGRAM							
SALARIES							
420-10-4453	(01) EUGENE O. YOUNG, PROFESSOR	09.0	1.00	79,416	09.0	1.00	79,416
	(02) CHARLES W. BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	81,504	09.0	1.00	81,504
	(04) DEBORAH LYNNE PHELPS, ASSOCIATE PROFESSOR	09.0	1.00	45,864	09.0	1.00	45,864
	(06) SIRKKA HELENA HALMARI, ASSOCIATE PROFESSOR	09.0	1.00	59,148	09.0	1.00	59,148
	(08) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	35,028	09.0	1.00	35,028
	(09) DIANE DOWDEY, ASSOCIATE PROFESSOR	09.0	1.00	49,608	09.0	1.00	49,608
	(10) SHANE GRAHAM, ASSISTANT PROFESSOR	09.0	1.00	41,634	09.0	1.00	41,634
	(12) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,202	09.0	1.00	50,202
	(13) WILLIAM H. ABBOTT, PROFESSOR	09.0	1.00	70,866	09.0	1.00	70,866
	(14) DARCI N HILL, ASSOCIATE PROFESSOR	09.0	1.00	43,848	09.0	1.00	43,848
	(15) KANDI A TAYEBI, ASSOCIATE PROFESSOR	09.0	1.00	47,124	09.0	0.75	35,343
	(17) SHARON MELISSA MORPHEW, ASSOCIATE PROFESSOR	09.0	1.00	42,678	09.0	1.00	44,190
	(18) RALPH W. PEASE, PROFESSOR	09.0	1.00	71,514	09.0	1.00	71,514
	(19) WILLIAM P. FLEMING, PROFESSOR	09.0	0.75	51,543	09.0	1.00	68,724
	(20) MARION DOUGLAS KRIENKE, PROFESSOR	09.0	1.00	70,326	09.0	1.00	70,326
	(21) KIMBERLY K BELL, ASSISTANT PROFESSOR	09.0	1.00	38,016	09.0	1.00	38,016
	(22) IRA R. ADAMS, PROFESSOR	09.0	1.00	72,990	09.0	1.00	72,990
	(23) JULIE E HALL, ASSOCIATE PROFESSOR	09.0	1.00	47,520	09.0	1.00	47,520
	(24) PHILLIP E. PAROTTI, PROFESSOR	09.0	1.00	82,368	09.0	1.00	82,368
	(25) PAUL D. RUFFIN, PROFESSOR	09.0	1.00	90,198	09.0	1.00	90,198
	(27) PAUL W CHILDIIII, ASSOCIATE PROFESSOR	09.0	1.00	51,822	09.0	1.00	51,822
	(28) LEE F. COURTNEY, PROFESSOR	09.0	1.00	49,320	09.0	1.00	49,320
	(29) CARROLL F. NARDONE, ASSISTANT PROFESSOR	09.0	1.00	43,740	09.0	1.00	43,740

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(30)	ROBERT E. DONAHOO, ASSOCIATE PROFESSOR	09.0	1.00	49,338	09.0	1.00	49,338
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	43,830	09.0	1.00	43,830
(32)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	39,672	09.0	1.00	39,672
(33)	TRACY E. BILSING, ASSISTANT PROFESSOR	09.0	1.00	42,606	09.0	1.00	42,606
(35)	LINDA BYRD COOK, ASSISTANT PROFESSOR	09.0	1.00	44,550	09.0	1.00	44,550
TOTALS, ENGLISH PROGRAM				1,536,273	1,543,185		
FOREIGN LANGUAGES PROGRAM							
420-10-4454	SALARIES						
(01)	RAFAEL E SAUMELL-MUNOZ, ASSOCIATE PROFESSOR	09.0	1.00	47,142	09.0	1.00	47,142
(02)	HUGH MEREDITH, PROFESSOR	09.0	0.50	26,784	09.0	0.50	26,784
(03)	MARY E. GUTERMUTH, PROFESSOR	09.0	1.00	63,288	09.0	1.00	63,288
(04)	FRIEDA CECILE KOENINGER, ASSOCIATE PROFESSOR	09.0	1.00	42,804	09.0	1.00	44,316
(05)	ALCIBIADES G POLICARPO, ASSOCIATE PROFESSOR	09.0	1.00	41,472	09.0	1.00	41,472
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	32,000	09.0	1.00	32,000
(07)	DAVID ROSS GERLING, ASSOCIATE PROFESSOR	09.0	1.00	47,160	09.0	1.00	47,160
(08)	KAY E RAYMOND, ASSOCIATE PROFESSOR	09.0	1.00	44,568	09.0	1.00	44,568
(09)	JOAQUIN RODRIGUEZ-BARBERA, ASSISTANT PROFESSOR	09.0	1.00	40,680	09.0	1.00	40,680
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
TOTALS, FOREIGN LANGUAGES PROGRAM				427,898	429,410		
ART DEPT							
420-10-4460	SALARIES						
(01)	JIMMY H. BARKER, PROFESSOR	09.0	1.00	62,064	09.0	1.00	62,064
(02)	SHARON KING, ASSISTANT PROFESSOR	09.0	1.00	38,628	09.0	1.00	38,628
(03)	CHARLOTTE M. DRUMM, ASSISTANT PROFESSOR	09.0	1.00	42,750	09.0	1.00	42,750
(04)	TONY R. SHIPP, ASSISTANT PROFESSOR	09.0	1.00	44,388	09.0	1.00	44,388
(05)	PATRIC KEVIN LAWLER, ASSOCIATE PROFESSOR	09.0	1.00	40,446	09.0	1.00	40,446
(06)	MARY K BORCHERDING, ASSOCIATE PROFESSOR	09.0	1.00	55,872	09.0	1.00	55,872
(07)	MARTIN F. AMOROUSII, ASSOCIATE PROFESSOR	09.0	1.00	71,190	09.0	1.00	68,490
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
(09)	MICHAEL HENDERSON, ASSISTANT PROFESSOR	09.0	1.00	40,032	09.0	1.00	40,032
(10)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
TOTALS, ART DEPT				475,370	472,670		
SCHOOL OF MUSIC							
420-10-4470	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	36,000	09.0	1.00	36,000
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	38,628	09.0	1.00	38,628
(03)	CLIVE R SWANSBOURNE, ASSISTANT PROFESSOR	09.0	1.00	55,746	09.0	1.00	55,746
(04)	ALLEN ROSS HIGHTOWERIII, ASSOCIATE PROFESSOR	09.0	1.00	53,424	09.0	1.00	53,424
(05)	RANDY L ADAMS, ASSISTANT PROFESSOR	09.0	1.00	36,054	09.0	1.00	36,054

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004			
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT	
(06)	WILLIAM MATTHEW MCINTURF, ASSOCIATE PROFESSOR	09.0	1.00	63,414	09.0	1.00	63,414	
(08)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	70,000	09.0	1.00	70,000	
(09)	SCOTT D PLUGGE, ASSOCIATE PROFESSOR	09.0	1.00	54,882	09.0	1.00	54,882	
(10)	ROBERT JAMES MEAUX, ASSISTANT PROFESSOR	09.0	1.00	45,522	09.0	1.00	45,522	
(12)	HENRY E. HOWEY, PROFESSOR	09.0	1.00	57,564	09.0	1.00	57,564	
(13)	PATRICIA CARD, ASSISTANT PROFESSOR	09.0	1.00	38,088	09.0	1.00	40,104	
(14)	JAY KEVIN WHATLEY, ASSISTANT PROFESSOR	09.0	1.00	36,792	09.0	1.00	36,792	
(15)	SHERYL K MURPHY-MANLEY, ASSISTANT PROFESSOR	09.0	1.00	34,020	09.0	1.00	34,020	
(16)	A WAYNE BARRETTJR, ASSOCIATE PROFESSOR	09.0	1.00	46,386	09.0	1.00	46,386	
(17)	CAROL SMITH, PROFESSOR	09.0	1.00	79,182	09.0	1.00	79,182	
(18)	RODNEY MARSHALL CANNON, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	76,050	09.0	1.00	76,050	
(19)	BARBARA CORBIN, PROFESSOR	09.0	1.00	53,892	09.0	1.00	55,908	
(20)	KAREN S EPPS, ASSISTANT PROFESSOR	09.0	1.00	42,012	09.0	1.00	42,012	
(21)	ANDREW E WILSON, ASSISTANT PROFESSOR	09.0	1.00	44,928	09.0	1.00	44,928	
(22)	PEGGY A. DEMERS, ASSOCIATE PROFESSOR	09.0	1.00	44,100	09.0	1.00	44,100	
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	46,000	09.0	1.00	46,000	
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	34,740	09.0	1.00	34,740	
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000	
TOTALS, SCHOOL OF MUSIC				1,127,424			1,131,456	
HISTORY DEPT								
SALARIES								
420-10-4480	(02)	SUSANNAH U. BRUCE, ASSISTANT PROFESSOR	09.0	1.00	42,534	09.0	1.00	42,534
	(03)	ROSANNE M. BARKER, ASSOCIATE PROFESSOR	09.0	1.00	45,630	09.0	1.00	45,630
	(04)	CAROLINE CASTILLO CRIMM, ASSOCIATE PROFESSOR	09.0	1.00	52,218	09.0	1.00	52,218
	(05)	JOAN L. COFFEY, ASSOCIATE PROFESSOR	09.0	1.00	50,166	09.0	1.00	50,166
	(06)	ROBERT L. SHADLE, ASSOCIATE PROFESSOR	09.0	1.00	46,458	09.0	1.00	46,458
	(07)	JOSEPH M. ROWE, PROFESSOR	09.0	1.00	63,126	09.0	1.00	63,126
	(08)	ROBERT B. BRUCE, ASSISTANT PROFESSOR	09.0	1.00	46,242	09.0	1.00	46,242
	(09)	JAMES S. OLSON, DISTINGUISHED PROF/DEPT CHAIR	09.0	1.00	96,264	09.0	1.00	96,264
	(10)	TRACY LEE STEELE, ASSOCIATE PROFESSOR	09.0	0.75	35,046	09.0	0.75	35,046
	(11)	KENNETH E HENDRICKSON, ASSOCIATE PROFESSOR	09.0	1.00	49,968	09.0	1.00	49,968
	(12)	TERRY BILHARTZ, PROFESSOR	09.0	1.00	68,940	09.0	1.00	68,940
	(13)	NICHOLAS CHARLES PAPPAS, ASSOCIATE PROFESSOR	09.0	1.00	57,996	09.0	1.00	57,996
	(14)	ROBERT T CASHION, ASSOCIATE PROFESSOR	09.0	1.00	52,902	09.0	1.00	52,902
	(15)	BERNADETTE PRUITT, ASSISTANT PROFESSOR	09.0	1.00	42,714	09.0	1.00	42,714
	(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	45,000
TOTALS, HISTORY DEPT				750,204			795,204	
POLITICAL SCIENCE DEPT								
SALARIES								
420-10-4490	(01)	TAMARA A. WAGGENER, ASSISTANT PROFESSOR	09.0	1.00	42,678	09.0	1.00	42,678

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	JOHN C DOMINO, PROFESSOR	09.0	1.00	54,558	09.0	1.00	56,574
(04)	WITOLD J. LUKASZEWSKI, PROFESSOR	09.0	1.00	68,688	09.0	1.00	68,688
(05)	JOHN W. HOLCOMBE, PROFESSOR	09.0	1.00	63,198	09.0	1.00	63,198
(06)	CORLISS C. LENTZ, ASSOCIATE PROFESSOR	09.0	1.00	51,588	09.0	1.00	51,588
(07)	EDWIN S. DAVIS, PROFESSOR	09.0	0.50	31,473	09.0	0.50	31,473
(08)	ROBERT E. BILES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	89,118	09.0	1.00	89,118
(09)	JAMES CARTER, PROFESSOR	09.0	1.00	56,700	09.0	1.00	56,700
(10)	MITZI MAHONEY, ASSISTANT PROFESSOR	09.0	1.00	40,626	09.0	1.00	40,626
(11)	WILLIAM E. CARROLL, ASSOCIATE PROFESSOR	09.0	1.00	49,320	09.0	1.00	49,320
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	18,000	09.0	0.50	18,000
(13)	TO BE NAMED, LECTURER	09.0	0.50	34,344	09.0	0.50	34,344
TOTALS, POLITICAL SCIENCE DEPT				600,291		602,307	
SOCIOLOGY DEPT							
420-10-5510	SALARIES						
(01)	WALTER H. BENNETT, PROFESSOR	09.0	1.00	72,018	09.0	1.00	72,018
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	44,802	09.0	1.00	44,802
(03)	DOUGLAS H CONSTANCE, ASSOCIATE PROFESSOR	09.0	1.00	52,848	09.0	1.00	54,360
(04)	JOANNE A ARDOVINI-BROOKER, ASSISTANT PROFESSOR	09.0	1.00	47,538	09.0	1.00	47,538
(05)	DAVID T. BAILEY, PROFESSOR	09.0	1.00	65,178	09.0	1.00	65,178
(06)	FURJEN DENG, PROFESSOR	09.0	1.00	48,168	09.0	1.00	48,168
(07)	ALESSANDRO A BONANNO, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	82,872	09.0	1.00	82,872
TOTALS, SOCIOLOGY DEPT				413,424		414,936	
ACCOUNTING DEPT							
420-10-6610	SALARIES						
(01)	ENNIS M. HAWKINS, PROFESSOR	09.0	1.00	77,616	09.0	1.00	77,616
(02)	ALICE ADAMS KETCHAND, ASSOCIATE PROFESSOR	09.0	1.00	75,978	09.0	1.00	75,978
(03)	JEFFERY W STRAWSER, ASSOCIATE PROFESSOR	09.0	1.00	75,924	09.0	1.00	77,436
(04)	CARL W BREWER, ASSOCIATE PROFESSOR	09.0	1.00	70,074	09.0	1.00	70,074
(05)	JEFF LEE HARWELL, ASSISTANT PROFESSOR	09.0	1.00	65,826	09.0	1.00	65,826
(06)	TAYLOR S. KLETT, ASSISTANT PROFESSOR	09.0	1.00	68,166	09.0	1.00	68,166
(07)	DIANE GREEN, ASSISTANT PROFESSOR	09.0	1.00	60,048	09.0	1.00	60,048
(08)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.50	30,438	09.0	0.50	30,438
(09)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(10)	LINDA G DUVALL, ASSOCIATE PROFESSOR	09.0	1.00	79,686	09.0	1.00	79,686
(11)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(12)	ELSIE C. AMEEN, ASSOCIATE PROFESSOR	09.0	1.00	75,816	09.0	1.00	77,328
(13)	NOWLIN ROSS QUARLES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	89,280	09.0	1.00	89,280
(14)	TO BE NAMED, LECTURER	09.0	0.50	17,181	09.0	0.50	17,181
(16)	PHILIP W MORRIS, ASSISTANT PROFESSOR	09.0	1.00	62,658	09.0	1.00	62,658

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ACCOUNTING DEPT				921,483			924,507
ECONOMICS & INTERNATIONAL BUS							
420-10-6611	SALARIES						
(02)	EDWARD F BLACKBURNE, ASSISTANT PROFESSOR	09.0	1.00	55,224	09.0	1.00	55,224
(03)	WILLIAM B. GREEN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	85,752	09.0	1.00	85,752
(04)	GEORGE E. SAMUELS, PROFESSOR	09.0	1.00	61,002	09.0	1.00	61,002
(05)	DONALD L. BUMPASS, PROFESSOR	09.0	0.25	18,198	09.0	1.00	72,792
(06)	VALERIE P MUEHSAM, ASSOCIATE PROFESSOR	09.0	0.75	51,773	09.0	1.00	69,030
(07)	SUE HWANG MIALON, ASSISTANT PROFESSOR	09.0	1.00	58,014	09.0	1.00	58,014
(08)	MILO D. BERGJR, ASSISTANT PROFESSOR	09.0	1.00	59,508	09.0	1.00	59,508
(09)	NATALIE D HEGWOOD, ASSISTANT PROFESSOR	09.0	1.00	54,126	09.0	1.00	54,126
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	22,500	09.0	0.50	22,500
(11)	DONALD G FREEMAN, ASSOCIATE PROFESSOR	09.0	1.00	66,546	09.0	1.00	66,546
(13)	MARK W. FRANK, ASSISTANT PROFESSOR	09.0	1.00	57,222	09.0	1.00	58,230
(14)	TO BE NAMED, LECTURER	09.0	0.25	16,281	09.0	0.00	0
(15)	HIRANYA K NATH, ASSISTANT PROFESSOR	09.0	1.00	58,014	09.0	1.00	58,014
TOTALS, ECONOMICS & INTERNATIONAL BUS				664,160			720,738
GENERAL BUSINESS & FINANCE							
420-10-6612	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	87,768	09.0	1.00	87,768
(02)	KATHY HILL, ASSOCIATE PROFESSOR	09.0	1.00	53,262	09.0	1.00	54,774
(03)	SARA A. HART, PROFESSOR	09.0	1.00	84,780	09.0	1.00	84,780
(04)	DARLA F CHISHOLM, ASSISTANT PROFESSOR	09.0	1.00	62,946	09.0	1.00	62,946
(05)	CHARLES R. STOWE, PROFESSOR	09.0	1.00	71,586	09.0	1.00	71,586
(06)	GARRY K. JENKINS, ASSOCIATE PROFESSOR	09.0	1.00	62,334	09.0	1.00	62,334
(07)	MARTIN LEONARD GRIFFIN, ASSOCIATE PROFESSOR	09.0	1.00	64,764	09.0	1.00	64,764
(08)	WILLIAM HADLEY LEAVELL, ASSOCIATE PROFESSOR	09.0	1.00	70,740	09.0	1.00	70,740
(09)	BALASUNDRAM MANIAM, ASSOCIATE PROFESSOR	09.0	1.00	83,844	09.0	1.00	83,844
(11)	ROBERT H STRETCHER III, ASSISTANT PROFESSOR	09.0	1.00	72,108	09.0	1.00	72,108
(12)	HAROLD A. HURRY, ASSISTANT PROFESSOR	09.0	1.00	53,424	09.0	1.00	53,424
(13)	GERALDINE HYNES, ASSISTANT PROFESSOR	09.0	1.00	57,132	09.0	1.00	57,132
(14)	SHIRLEY H. TUCKER, ASSOCIATE PROFESSOR	09.0	1.00	58,140	09.0	1.00	58,140
(15)	TO BE NAMED, LECTURER	09.0	1.00	31,005	09.0	1.00	31,005
(17)	JOE F. JAMES, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	73,872	09.0	1.00	76,572
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	28,512	09.0	1.00	28,512
(20)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(21)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(22)	TO BE NAMED, LECTURER	09.0	0.25	6,511	09.0	0.25	6,511
(23)	JAMES BEXLEY, ASSISTANT PROFESSOR	09.0	0.50	44,829	09.0	0.50	44,829
(24)	HARRY F. GRIFFIN, ASSISTANT PROFESSOR	09.0	1.00	68,004	09.0	1.00	68,004
(25)	DONALD J BROWN, ASSOCIATE PROFESSOR	09.0	1.00	72,612	09.0	1.00	72,612

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, GENERAL BUSINESS & FINANCE					1,234,219		1,238,432
MANAGEMENT & MARKETING							
420-10-6613	SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	0.50	31,626	09.0	0.50	31,626
(03)	ROGER DALE ABSHIRE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	83,916	09.0	1.00	83,916
(04)	WILLIAM E. KILBOURNE, PROFESSOR	09.0	1.00	86,544	09.0	1.00	86,544
(05)	RONALD L. EARL, PROFESSOR	09.0	1.00	77,112	09.0	1.00	77,112
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	27,441	09.0	0.50	27,441
(07)	PAUL R. REED, PROFESSOR	09.0	1.00	84,402	09.0	0.50	42,201
(08)	VICTOR EDMUND SOWER, PROFESSOR	09.0	1.00	88,938	09.0	1.00	88,938
(09)	CHARLES JAMES CAPPSIII, ASSOCIATE PROFESSOR	09.0	1.00	75,474	09.0	1.00	75,474
(10)	TO BE NAMED, LECTURER	09.0	1.00	27,432	09.0	1.00	27,432
(11)	JOHN JEROME NEWBOLD, ASSISTANT PROFESSOR	09.0	1.00	70,470	09.0	1.00	70,470
(12)	JO ANN DUFFY, PROFESSOR	09.0	1.00	86,814	09.0	1.00	86,814
(13)	TO BE NAMED, LECTURER	09.0	1.00	40,320	09.0	1.00	40,320
(14)	TO BE NAMED, LECTURER	09.0	1.00	43,848	09.0	1.00	43,848
(15)	GERALD KOHERS, ASSOCIATE PROFESSOR	09.0	1.00	81,072	09.0	1.00	81,072
(16)	SANJAY S. MEHTA, ASSOCIATE PROFESSOR	09.0	1.00	79,542	09.0	1.00	79,542
(17)	LARRY D. VANOVER, ASSISTANT PROFESSOR	09.0	1.00	72,108	09.0	1.00	72,108
(19)	JOSEPH K. KAVANAUGH, ASSISTANT PROFESSOR	09.0	1.00	64,584	09.0	1.00	64,584
(20)	HENRY S MADDUXIII, ASSISTANT PROFESSOR	09.0	1.00	64,332	09.0	1.00	64,332
(21)	VICTOR B. WAYHAN, ASSISTANT PROFESSOR	09.0	1.00	59,706	09.0	1.00	59,706
(22)	DAVID S. TAYLOR, ASSISTANT PROFESSOR	09.0	1.00	62,208	09.0	1.00	62,208
(23)	JULIANA D LILLY, ASSISTANT PROFESSOR	09.0	1.00	70,056	09.0	1.00	70,056
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	75,000	09.0	1.00	75,000
TOTALS, MANAGEMENT & MARKETING					1,452,945		1,410,744
COLLEGE OF CRIMINAL JUSTICE							
420-10-7720	SALARIES						
(01)	JERRY L. DOWLING, PROFESSOR	09.0	1.00	62,838	09.0	1.00	62,838
(02)	LARRY T. HOOVER, PROFESSOR	09.0	1.00	82,980	09.0	1.00	82,980
(03)	ROLANDO V. DELCARMEN, DISTINGUISHED PROFESSOR	09.0	1.00	90,018	09.0	1.00	90,018
(04)	WILLIAM W. JOHNSON, PROFESSOR/ASSOCIATE DEAN	12.0	0.50	48,948	12.0	0.50	50,292
(05)	CHARLES M. FRIEL, DISTINGUISHED PROFESSOR	09.0	1.00	87,768	09.0	1.00	87,768
(06)	RICHARD C. LI, ASSISTANT PROFESSOR	09.0	1.00	53,010	09.0	1.00	53,010
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(08)	MERLYN D. MOORE, PROFESSOR	09.0	1.00	66,816	09.0	1.00	66,816
(09)	PHILLIP M LYONS, ASSOCIATE PROFESSOR	09.0	1.00	66,618	09.0	1.00	66,618
(10)	SAM S. SOURYAL, PROFESSOR	09.0	1.00	79,002	09.0	1.00	79,002
(11)	GLEN A. KERCHER, PROFESSOR	09.0	1.00	62,496	09.0	1.00	62,496
(12)	JANET LYNNE MULLINGS, ASSOCIATE PROFESSOR	09.0	1.00	51,264	09.0	1.00	52,776
(13)	RAYMOND H. TESKEJR, PROFESSOR	09.0	1.00	66,492	09.0	1.00	66,492

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(14)	BILLY W. BRAMLETT, ASSOCIATE PROFESSOR	09.0	1.00	53,622	09.0	1.00	53,622
(15)	JAMES A. BARRUM, ASSOCIATE PROFESSOR	09.0	1.00	54,882	09.0	1.00	54,882
(16)	ROBERT A. SHEARER, PROFESSOR	09.0	1.00	59,166	09.0	1.00	59,166
(17)	RODNEY J. HENNINGSSEN, PROFESSOR	09.0	0.50	26,487	09.0	0.50	26,487
(18)	DENNIS R. LONGMIRE, PROFESSOR	09.0	1.00	74,052	09.0	1.00	74,052
(19)	JURG GERBER, PROFESSOR	09.0	0.50	39,735	09.0	0.50	39,735
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	50,000
(22)	CARRIE M. HARTER, ASSISTANT PROFESSOR	09.0	1.00	45,540	09.0	1.00	45,540
(23)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	61,542	09.0	1.00	65,556
(24)	STEVEN CUVELIER, ASSOCIATE PROFESSOR	09.0	1.00	51,984	09.0	1.00	51,984
(25)	HOLLY A MILLER, ASSISTANT PROFESSOR	09.0	1.00	47,358	09.0	1.00	47,358
(26)	LAURA MYERS, PROFESSOR	09.0	1.00	64,386	09.0	1.00	64,386
(27)	MITCHEL P ROTH, ASSOCIATE PROFESSOR	09.0	1.00	61,488	09.0	1.00	61,488
(28)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	49,644	09.0	1.00	45,000
(29)	RANDALL L GARNER, ASSOCIATE PROFESSOR/ASSOC DEAN	12.0	1.00	102,960	12.0	1.00	102,960
(30)	TO BE NAMED, LECTURER	09.0	0.50	24,000	09.0	0.50	26,000
(31)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	0	09.0	1.00	0
(32)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	55,000
TOTALS, COLLEGE OF CRIMINAL JUSTICE				1,730,096			1,789,322
TOTALS, FACULTY SALARIES				27,385,095			27,261,263
DEPARTMENTAL OPERATING EXPENSE							
FINANCIAL AID							
423-10-1120	NON-BUDGETED SALARIES AND WAGES UNIVERSITY WORK STUDY MATCHING			14,700			14,700
TOTALS, FINANCIAL AID				14,700			14,700
VP ACADEMIC AFFAIRS							
420-10-1130	SALARIES						
(02)	RICHARD F. EGLSAER, ASSOC VP FOR ACADEMIC AFFAIRS	12.0	1.00	114,828	12.0	1.00	119,016
(03)	DIANNE DUNCAN KEY, SENIOR ASST TO VICE PRES AC AF	12.0	1.00	69,996	12.0	1.00	69,996
(04)	MAXINE ORAL CLARKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	46,884	12.0	1.00	46,884
(05)	GLORIA G BEARDSLEY, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	37,320	12.0	1.00	37,320
423-10-1130	NON-BUDGETED SALARIES AND WAGES ACADEMIC PROGRAMS OPERATIONS AND MAINTENANCE			3,787			3,787

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-1130	ACADEMIC PROGRAMS			177,421			115,663
420-10-1131	SALARIES						
(01)	KANDI A TAYEBI, ASSOCIATE PROFESSOR	09.0	0.00	0	09.0	0.25	12,159
	NON-BUDGETED SALARIES AND WAGES						
423-10-1131	FACULTY SENATE			406			406
	OPERATIONS AND MAINTENANCE						
424-10-1131	UNIVERSITY FACULTY SENATE			1,634			1,634
	TOTALS, VP ACADEMIC AFFAIRS			452,276			406,865
	ASSOC VP - ACADEMIC AFFAIRS						
420-10-1132	SALARIES						
(01)	GLENN M SANFORD, ASSISTANT PROFESSOR	09.0	0.50	23,814	09.0	0.50	23,814
(02)	GLENN M SANFORD, ASSISTANT PROFESSOR	03.0	0.50	7,938	03.0	0.50	7,938
	NON-BUDGETED SALARIES AND WAGES						
423-10-1132	HONORS PROGRAM			9,527			9,527
	OPERATIONS AND MAINTENANCE						
424-10-1132	HONORS PROGRAM			11,810			11,810
	OPERATIONS AND MAINTENANCE						
424-10-1133	ACROSS UNIV WRITING PROGRAM			7,331			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			60,420			53,089
	GRADUATE STUDIES						
420-10-1134	SALARIES						
(01)	MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA	12.0	0.50	55,980	12.0	0.50	59,508
(02)	ANN WESTMORELAND, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	54,792	12.0	1.00	54,792
(04)	LOU ANN MILES, ADMINISTRATIVE ASSISTANT	12.0	1.00	35,280	12.0	1.00	35,280
	NON-BUDGETED SALARIES AND WAGES						
423-10-1134	GRADUATE STUDIES			1,500			1,500
	OPERATIONS AND MAINTENANCE						
424-10-1134	GRADUATE STUDIES			3,613			3,613
	TOTALS, GRADUATE STUDIES			151,165			154,693
	RESEARCH & SPONSORED PROGRAMS						
420-10-1135	SALARIES						
(01)	GORDON A. PLISHKER, ASSOC VP RESEARCH/SPON PROGRAM	12.0	0.50	55,956	12.0	0.37	41,486
422-10-1135	WAGES						
(01)	TO BE NAMED, ACCOUNTING CLERK III	12.0	0.25	7,656	12.0	0.25	7,656
	NON-BUDGETED SALARIES AND WAGES						
423-10-1135	FACULTY RESEARCH			1,750			1,750

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RESEARCH & SPONSORED PROGRAMS			65,362			50,892
	ASSOC VP - ACADEMIC AFFAIRS						
420-10-1136	SALARIES						
(01)	NORMA SURMAN BUXKEMPER, ADMINISTRATIVE ASSISTANT	12.0	1.00	39,768	12.0	1.00	39,768
	OPERATIONS AND MAINTENANCE						
424-10-1136	SCHOLARSHIP OFFICE			0			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			39,768			39,768
	ACADEMIC CHALLENGE						
420-10-1137	SALARIES						
(01)	TRACY LEE STEELE, ASSOCIATE PROFESSOR	09.0	0.25	11,682	09.0	0.25	11,682
	OPERATIONS AND MAINTENANCE						
424-10-1137	ACADEMIC CHALLENGE			4,500			4,500
	TOTALS, ACADEMIC CHALLENGE			16,182			16,182
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-10-1138	WASTE REMOVAL			14,000			14,000
	OPERATIONS AND MAINTENANCE						
424-10-1140	DEPARTMENTAL POST BOX RENTAL			7,820			0
	TOTALS, VP ACADEMIC AFFAIRS			21,820			14,000
	ACAD INST TECH DISTANCE LEARN						
420-10-1141	SALARIES						
(01)	JAMES L. VANROEKEL, DIR, ACAD INSTR TECH & DIS LRN	12.0	1.00	68,724	12.0	1.00	68,724
(02)	TO BE NAMED, INSTRUCTIONAL DESIGNER	12.0	1.00	37,488	12.0	1.00	0
	OPERATIONS AND MAINTENANCE						
424-10-1141	ACAD INST TECH DIST LEARN			0			0
	TOTALS, ACAD INST TECH DISTANCE LEARN			106,212			68,724
	INTERNATIONAL PROGRAMS						
420-10-1142	SALARIES						
(01)	JURG GERBER , PROFESSOR	09.0	0.50	39,735	09.0	0.50	39,735
(02)	JURG GERBER , PROFESSOR	03.0	0.50	13,245	03.0	0.50	13,245
(03)	BRENDA RENEE BOESKE, INTERNATIONAL PROGS OPER COORD	12.0	0.05	2,028	12.0	0.25	10,140
422-10-1142	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	DONNA J. ROGERS, SECRETARY III	12.0	1.00	26,568	12.0	1.00	26,568
423-10-1142	NON-BUDGETED SALARIES AND WAGES OFFICE OF INTL PROGRAMS			0			0
424-10-1142	OPERATIONS AND MAINTENANCE OFFICE OF INTL PROGRAMS			0			0
	TOTALS, INTERNATIONAL PROGRAMS			81,576			89,688
	ENGLISH RESTRICTED						
423-10-1147	NON-BUDGETED SALARIES AND WAGES TEXAS REVIEW PRESS			6,000			6,000
424-10-1147	OPERATIONS AND MAINTENANCE TEXAS REVIEW PRESS			14,000			34,000
	TOTALS, ENGLISH RESTRICTED			20,000			40,000
	VP ACADEMIC AFFAIRS						
424-10-1148	OPERATIONS AND MAINTENANCE FACULTY ENRICHMENT			10,000			10,000
	TOTALS, VP ACADEMIC AFFAIRS			10,000			10,000
	ACADEMIC AFFAIRS						
420-10-1149 (01)	SALARIES ENEDINA FLORES , UNIV CTR ACADEMIC SERV OFFICER	12.0	1.00	49,848	12.0	1.00	49,848
	TOTALS, ACADEMIC AFFAIRS			49,848			49,848
	ASSOC VP - ACADEMIC AFFAIRS						
424-10-1150	OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION-TRAVEL			0			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			0			0
	ED LEAD & COUNSELING DEPT						
422-10-1259 (01)	WAGES SHERRY LYNN HIRSCH, SECRETARY II	12.0	1.00	29,628	12.0	1.00	29,628
423-10-1259	NON-BUDGETED SALARIES AND WAGES EDUCAT LEADERSHIP DOCTORATE			11,664			11,664
424-10-1259	OPERATIONS AND MAINTENANCE EDUCAT LEADERSHIP DOCTORAL			95,831			95,831
	TOTALS, ED LEAD & COUNSELING DEPT			137,123			137,123
	PSYCHOLOGY-DOCTORAL PROGRAM						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-1262	OPERATIONS AND MAINTENANCE FORENSIC CLINICAL PHD			151,338			151,338
	TOTALS, PSYCHOLOGY-DOCTORAL PROGRAM			151,338			151,338
424-10-2123	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE DLF-ARTS & SCIENCES			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			0			0
424-10-2125	COLLEGE-BUSINESS ADMINISTRATIO OPERATIONS AND MAINTENANCE DLF-BUSINESS ADMINISTRATION			0			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			0
424-10-2127	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE DLF-CRIMINAL JUSTICE			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
424-10-2129	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE DLF-EDUCATION & APPLIED SCIENC			0			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			0			0
423-10-212I	VP ACADEMIC AFFAIRS NON-BUDGETED SALARIES AND WAGES DISTANCE LEARNING FEE			0			0
424-10-212I	OPERATIONS AND MAINTENANCE DISTANCE LEARNING FEE			70,508			70,508
	TOTALS, VP ACADEMIC AFFAIRS			70,508			70,508
420-10-2208	COLLEGE/EDUC APPL SCIENCE SALARIES						
(01)	MOLLY H. DOUGHTIE, STAFF ASSOCIATE II	12.0	1.00	40,644	12.0	1.00	0
(02)	SHERRY D. HENKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	42,036	12.0	1.00	42,036
	NON-BUDGETED SALARIES AND WAGES						
423-10-2208	DEAN'S CONTINGENCY			0			0
424-10-2208	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			304,620			235,922

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, COLLEGE/EDUC APPL SCIENCE				387,300			277,958
TEACHER EDUCATION							
420-10-2210	SALARIES						
(01)	BRIAN MILLER , TEACHER EDUCAT FIELD EXP COORD	12.0	1.00	51,540	12.0	1.00	51,540
(02)	KIMBERLY ANN CHILDRESS, ADMINISTRATIVE ASSISTANT	12.0	1.00	32,328	12.0	1.00	32,328
422-10-2210	WAGES						
(01)	PATRICIA A. SPROTT, SECRETARY III	12.0	1.00	40,128	12.0	1.00	40,128
(02)	ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	1.00	47,724	12.0	0.50	22,362
(03)	PEGGY A GAY, SECRETARY I	12.0	0.50	11,310	12.0	0.50	11,310
NON-BUDGETED SALARIES AND WAGES							
423-10-2210	TEACHER EDUCATION			0			0
OPERATIONS AND MAINTENANCE							
424-10-2210	TEACHER EDUCATION			0			0
NON-BUDGETED SALARIES AND WAGES							
423-10-2211	DIV TCHR EDU STUDENT TEACH			0			0
OPERATIONS AND MAINTENANCE							
424-10-2211	DIV TCHR EDU-STUDENT TEACHING			0			0
TOTALS, TEACHER EDUCATION				183,030			157,668
CURRICULUM & INSTRUCTION DEPT							
422-10-2212	WAGES						
(01)	TO BE NAMED, SECRETARY II	12.0	1.00	31,716	12.0	1.00	31,716
NON-BUDGETED SALARIES AND WAGES							
423-10-2212	DEPT CURR & INSTRUCTION			0			0
OPERATIONS AND MAINTENANCE							
424-10-2212	DEPT CURR & INSTRUCTION			0			0
TOTALS, CURRICULUM & INSTRUCTION DEPT				31,716			31,716
ED LEAD & COUNSELING DEPT							
422-10-2213	WAGES						
(01)	JOYE S. JOYCE, SECRETARY III	12.0	1.00	36,204	12.0	1.00	36,204
NON-BUDGETED SALARIES AND WAGES							
423-10-2213	DEPT ED LEAD & COUNSELING			0			0
OPERATIONS AND MAINTENANCE							
424-10-2213	DEPT ED LEAD & COUNSELING			0			0
TOTALS, ED LEAD & COUNSELING DEPT				36,204			36,204
LANG, LIT, AND SPEC POP							
422-10-2214	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	DONNA S. GOODNER, SECRETARY II	12.0	1.00	29,400	12.0	1.00	29,400
423-10-2214	NON-BUDGETED SALARIES AND WAGES DEPT LANG LIT & SPEC POP			0			0
424-10-2214	OPERATIONS AND MAINTENANCE DEPT LANG LIT & SPEC POP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			29,400			29,400
	FAMILY & CONSUMER SCI DEPT						
422-10-2220	WAGES						
(01)	DIANE L JOHNSON, SECRETARY I	12.0	1.00	26,844	12.0	1.00	26,844
423-10-2220	NON-BUDGETED SALARIES AND WAGES FAMILY & CONSUMER SCI DEPT			0			0
424-10-2220	OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			0			0
	TOTALS, FAMILY & CONSUMER SCI DEPT			26,844			26,844
	PSYCHOLOGY						
422-10-2232	WAGES						
(01)	SHARON T. AUTREY, SECRETARY II	12.0	1.00	27,744	12.0	1.00	27,744
(02)	CHARLOTTE R. SAMUEL, SECRETARY I	12.0	0.75	20,295	12.0	0.75	20,295
(03)	DEANA K HLAVINKA-MAREK, SECRETARY III	12.0	1.00	35,184	12.0	1.00	35,184
423-10-2232	NON-BUDGETED SALARIES AND WAGES PSYCHOLOGY & PHILOSOPHY			0			0
424-10-2232	OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY			0			0
	TOTALS, PSYCHOLOGY			83,223			83,223
	HEALTH & KINESIOLOGY DEPARTMEN						
422-10-2240	WAGES						
(01)	JANET L MCCULLOUGH, SECRETARY II	12.0	1.00	34,152	12.0	1.00	34,152
423-10-2240	NON-BUDGETED SALARIES AND WAGES HEALTH & KINESIOLOGY			0			0
424-10-2240	OPERATIONS AND MAINTENANCE HEALTH & KINESIOLOGY			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			34,152			34,152
	AG SCIENCES DEPARTMENT						
422-10-2250	WAGES						
(01)	JOHNNY R. SMITH, FARM HAND, RESIDENT	12.0	1.00	29,616	12.0	1.00	29,616
(02)	JANICE R. WALDING, SECRETARY II	12.0	1.00	25,356	12.0	1.00	25,356
(03)	EDD F. ARTHRHOLT, ASST AGRICU'L	12.0	1.00	28,560	12.0	1.00	28,560

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	RESOURCS MANAGER NANCY L. DURHAM, SECRETARY I	12.0	0.50	15,588	12.0	0.50	15,588
423-10-2250	NON-BUDGETED SALARIES AND WAGES AG SCIENCES			0			0
424-10-2250	OPERATIONS AND MAINTENANCE AG SCIENCES			0			0
420-10-2252	SALARIES						
(01)	DENNIS O STEPP, AGRICULTURAL RESOURCES MANAGER	12.0	1.00	45,216	12.0	1.00	45,216
TOTALS, AG SCIENCES DEPARTMENT				144,336			144,336
TECHNOLOGY DEPT							
422-10-2260	WAGES						
(02)	AUGUSTA R. CALLAWAY, SECRETARY II	12.0	1.00	35,520	12.0	1.00	35,520
423-10-2260	NON-BUDGETED SALARIES AND WAGES DEPARTMENT OF TECHNOLOGY			0			0
424-10-2260	OPERATIONS AND MAINTENANCE DEPARTMENT OF TECHNOLOGY			0			0
TOTALS, TECHNOLOGY DEPT				35,520			35,520
LIBRARY SCIENCE DEPT							
422-10-2270	WAGES						
(01)	CYNTHIA TRAYLOR , SECRETARY II	12.0	1.00	25,920	12.0	1.00	25,920
423-10-2270	NON-BUDGETED SALARIES AND WAGES DEPT OF LIBRARY SCIENCE			0			0
424-10-2270	OPERATIONS AND MAINTENANCE DEPT OF LIBRARY SCIENCE			0			0
TOTALS, LIBRARY SCIENCE DEPT				25,920			25,920
PHYSICS DEPT							
424-10-4401	OPERATIONS AND MAINTENANCE PHYSICS PLANETARIUM			0			0
TOTALS, PHYSICS DEPT				0			0
COLLEGE-ARTS/SCIENCES							
420-10-4408	SALARIES						
(01)	ANITA E SHIPMAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	43,104	12.0	1.00	43,104
(02)	TAMMY A GRAY, ADMINISTRATIVE ASSISTANT	12.0	1.00	44,832	12.0	1.00	44,832
423-10-4408	NON-BUDGETED SALARIES AND WAGES DEAN'S CONTINGENCY			0			0
424-10-4408	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			681,866			437,565

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, COLLEGE-ARTS/SCIENCES				769,802			525,501
THEATRE & DANCE DEPARTMENT							
422-10-4410	WAGES						
(01)	BARBARA DIAN HERROD, SECRETARY II	12.0	1.00	34,332	12.0	1.00	34,332
(02)	ANTOINETTE L JOHNSON, SECRETARY I	12.0	0.50	16,476	12.0	0.50	16,476
NON-BUDGETED SALARIES AND WAGES							
423-10-4410	THEATRE & DANCE			0			0
OPERATIONS AND MAINTENANCE							
424-10-4410	THEATRE & DANCE			0			0
420-10-4411	SALARIES						
(01)	LARRY DOUGLAS ROUTH, THEATER TECH DIR/BLDG SUPER	12.0	1.00	45,948	12.0	1.00	45,948
TOTALS, THEATRE & DANCE DEPARTMENT				96,756			96,756
SCHOOL OF PUBLIC COMMUNICATION							
420-10-4418	SALARIES						
(01)	STEVEN SCOTT SANDLIN, R T F CHIEF ENGINEER	12.0	1.00	44,892	12.0	1.00	44,892
(02)	TO BE NAMED, RADIO STATION MANAGER, KSHU	09.0	0.50	14,567	09.0	0.50	14,567
(03)	TO BE NAMED, RADIO STATION MANAGER, KSHU	03.0	1.00	9,711	03.0	1.00	9,711
422-10-4418	WAGES						
(02)	SANDRA SUE BAKER, SECRETARY III	12.0	1.00	38,352	12.0	1.00	38,352
(03)	PHYLLIS ALINE KENNEDY, SECRETARY II	12.0	1.00	29,556	12.0	1.00	29,556
(05)	MARY GRANT DURDEN, SECRETARY I	12.0	0.50	14,826	12.0	0.50	14,826
NON-BUDGETED SALARIES AND WAGES							
423-10-4418	PUBLIC COMMUNICATION			0			0
OPERATIONS AND MAINTENANCE							
424-10-4418	PUBLIC COMMUNICATION			0			0
TOTALS, SCHOOL OF PUBLIC COMMUNICATION				151,904			151,904
BIOLOGICAL SCIENCES DEPT							
420-10-4420	SALARIES						
(01)	LORI ANN ROSE, LABORATORY COORD/LIFE SCIENCE	12.0	1.00	47,148	12.0	1.00	47,148
422-10-4420	WAGES						
(01)	KAREN L WHITNEY, SECRETARY III	12.0	1.00	38,280	12.0	1.00	38,280
(02)	CAROLYN JEAN TURNER, SECRETARY I	12.0	1.00	20,400	12.0	1.00	20,400
(03)	ROBERT C RHODES, STAFF LABORATORY ASSISTANT	12.0	1.00	27,960	12.0	1.00	27,960
NON-BUDGETED SALARIES AND WAGES							
423-10-4420	DEPT BIOLOGICAL SCIENCES			0			0
OPERATIONS AND MAINTENANCE							
424-10-4420	DEPT BIOLOGICAL SCIENCES			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, BIOLOGICAL SCIENCES DEPT			133,788			133,788
	GEO/GEL DEPARTMENT						
422-10-4421 (01)	WAGES CAROLYN F. TUCKER, CLERK TYPIST II	12.0	0.50	12,930	12.0	0.50	12,930
423-10-4421	NON-BUDGETED SALARIES AND WAGES DEPT GEO/GEL			0			0
424-10-4421	OPERATIONS AND MAINTENANCE DEPT GEO/GEL			0			0
	TOTALS, GEO/GEL DEPARTMENT			12,930			12,930
	LIFE SCIENCE GRANTS						
424-10-4428	OPERATIONS AND MAINTENANCE VERTEBRATE MUS & NAT HIST EDUC			755			755
	TOTALS, LIFE SCIENCE GRANTS			755			755
	MATHEMATICS & STATISTICS						
422-10-4430 (01)	WAGES ANGIE D. MOORE, SECRETARY III	12.0	1.00	34,200	12.0	1.00	34,200
423-10-4430	NON-BUDGETED SALARIES AND WAGES MATHEMATICAL & INFORMATION SCI			0			0
424-10-4430	OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI			0			0
	TOTALS, MATHEMATICS & STATISTICS			34,200			34,200
	COMPUTER SCIENCE						
422-10-4432 (01)	WAGES JENNIFER D BURNS, SECRETARY II	12.0	1.00	22,380	12.0	1.00	22,380
423-10-4432	NON-BUDGETED SALARIES AND WAGES COMPUTER SCIENCE			0			0
424-10-4432	OPERATIONS AND MAINTENANCE COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			22,380			22,380
	CHEMISTRY DEPT						
422-10-4443 (01)	WAGES PATSY A. JOHNSON, SECRETARY II	12.0	1.00	38,928	12.0	1.00	38,928
423-10-4443	NON-BUDGETED SALARIES AND WAGES DEPT CHEMISTRY			0			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-4443	DEPT CHEMISTRY			0			0
	TOTALS, CHEMISTRY DEPT			38,928			38,928
	PHYSICS DEPT						
422-10-4444	WAGES						
(01)	GWENDA L PENNY, SECRETARY II	12.0	1.00	36,912	12.0	1.00	36,912
	NON-BUDGETED SALARIES AND WAGES						
423-10-4444	DEPT PHYSICS			0			0
424-10-4444	OPERATIONS AND MAINTENANCE						
424-10-4444	DEPT PHYSICS			0			0
	TOTALS, PHYSICS DEPT			36,912			36,912
	ENGLISH & FOREIGN LANG DEPARTM						
422-10-4450	WAGES						
(01)	KATRINA L. STRANGE, SECRETARY III	12.0	1.00	35,904	12.0	1.00	35,904
(02)	TO BE NAMED, SECRETARY I	12.0	1.00	32,688	12.0	1.00	32,688
(03)	TO BE NAMED, STAFF ASSISTANT I	12.0	0.50	10,128	12.0	0.50	10,128
	NON-BUDGETED SALARIES AND WAGES						
423-10-4450	ENGLISH & FOREIGN LANGUAGES			0			0
424-10-4450	OPERATIONS AND MAINTENANCE						
424-10-4450	ENGLISH & FOREIGN LANGUAGES			0			0
424-10-4451	OPERATIONS AND MAINTENANCE						
424-10-4451	SAM HOUSTON LITERARY REVIEW			0			0
	TOTALS, ENGLISH & FOREIGN LANG DEPARTM			78,720			78,720
	ART DEPT						
422-10-4460	WAGES						
(01)	RHONDA D WILKINSON, SECRETARY II	12.0	1.00	30,276	12.0	1.00	30,276
(02)	DEBBIE LYNN DAVENPORT, ART AUDIO/VISUAL LIBRARIAN	12.0	1.00	23,400	12.0	1.00	23,400
	NON-BUDGETED SALARIES AND WAGES						
423-10-4460	DEPT ART			0			0
424-10-4460	OPERATIONS AND MAINTENANCE						
424-10-4460	DEPT ART			0			0
	TOTALS, ART DEPT			53,676			53,676
	SCHOOL OF MUSIC						
422-10-4470	WAGES						
(01)	DEANNA MARIE CLEPPER, ACCOUNTING CLERK II	12.0	0.75	20,385	12.0	0.75	20,385
(02)	MARGARET FERGUSON, SECRETARY III	12.0	1.00	27,096	12.0	1.00	27,096
(03)	TO BE NAMED, CLERK TYPIST I	12.0	0.75	20,322	12.0	0.75	20,322

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-4470	NON-BUDGETED SALARIES AND WAGES DEPT MUSIC			0			0
424-10-4470	OPERATIONS AND MAINTENANCE DEPT MUSIC			0			0
	TOTALS, SCHOOL OF MUSIC			67,803			67,803
422-10-4480	HISTORY DEPT WAGES						
(01)	CHARLANN UPTON MORRIS, SECRETARY II	12.0	1.00	37,596	12.0	1.00	37,596
423-10-4480	NON-BUDGETED SALARIES AND WAGES DEPT HISTORY			0			0
424-10-4480	OPERATIONS AND MAINTENANCE DEPT HISTORY			0			0
	TOTALS, HISTORY DEPT			37,596			37,596
422-10-4490	POLITICAL SCIENCE DEPT WAGES						
(01)	PEGGY J ELLENBERGER, SECRETARY II	12.0	1.00	27,600	12.0	1.00	27,600
424-10-4490	OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			0			0
	TOTALS, POLITICAL SCIENCE DEPT			27,600			27,600
422-10-5510	SOCIOLOGY DEPT WAGES						
(01)	RONDA RUSHING HARRIS, SECRETARY II	12.0	1.00	32,736	12.0	1.00	32,736
423-10-5510	NON-BUDGETED SALARIES AND WAGES DEPT SOCIOLOGY			0			0
424-10-5510	OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			0			0
	TOTALS, SOCIOLOGY DEPT			32,736			32,736
424-10-6607	COLLEGE-BUSINESS ADMINISTRATIO OPERATIONS AND MAINTENANCE SAT MBA SCH FEE			11,000			11,000
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			11,000			11,000
420-10-6608	COLLEGE OF BUSINESS SALARIES						
(01)	NANCY S TEMPLETON-WILSON, ASSISTANT TO THE DEAN	12.0	1.00	45,984	12.0	1.00	45,984
	NON-BUDGETED SALARIES AND WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-6608	DEAN'S CONTINGENCY OPERATIONS AND MAINTENANCE			0			0
424-10-6608	DEAN'S CONTINGENCY OPERATIONS AND MAINTENANCE			136,753			159,901
424-10-6609	COLLEGE TRAVEL			0			0
TOTALS, COLLEGE OF BUSINESS				182,737			205,885
ACCOUNTING DEPT							
422-10-6610	WAGES						
(01)	MANDY DAWN CARRELL, SECRETARY II	12.0	1.00	30,528	12.0	1.00	30,528
NON-BUDGETED SALARIES AND WAGES							
423-10-6610	DEPT ACCOUNTING OPERATIONS AND MAINTENANCE			0			0
424-10-6610	DEPT ACCOUNTING			0			0
TOTALS, ACCOUNTING DEPT				30,528			30,528
ECONOMICS & INTERNATIONAL BUS							
422-10-6611	WAGES						
(01)	SALLY A. KUNDIG, SECRETARY II	12.0	1.00	34,800	12.0	1.00	34,800
NON-BUDGETED SALARIES AND WAGES							
423-10-6611	DEPT ECO & BUSINESS ANALYSIS OPERATIONS AND MAINTENANCE			0			0
424-10-6611	DEPT ECO & BUSINESS ANALYSIS			0			0
TOTALS, ECONOMICS & INTERNATIONAL BUS				34,800			34,800
GENERAL BUSINESS & FINANCE							
422-10-6612	WAGES						
(01)	DEBORAH A MCKERALL, SECRETARY III	12.0	1.00	41,316	12.0	1.00	41,316
(02)	WANDA CARROLL MCCOMB, SECRETARY I	12.0	0.50	13,482	12.0	0.50	13,482
NON-BUDGETED SALARIES AND WAGES							
423-10-6612	DEPT GEN BUSINESS AND FINANCE OPERATIONS AND MAINTENANCE			0			0
424-10-6612	DEPT GEN BUSINESS AND FINANCE			0			0
TOTALS, GENERAL BUSINESS & FINANCE				54,798			54,798
MANAGEMENT & MARKETING							
422-10-6613	WAGES						
(01)	CAROLINE A. BALKE, SECRETARY II	12.0	1.00	34,488	12.0	1.00	34,488
NON-BUDGETED SALARIES AND WAGES							
423-10-6613	DEPT MANAGEMENT AND MARKETING OPERATIONS AND MAINTENANCE			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-6613	DEPT MANAGEMENT AND MARKETING			0			0
	TOTALS, MANAGEMENT & MARKETING			34,488			34,488
422-10-6614	MILITARY SCIENCE						
(01)	WAGES						
	MATTHEW L OLMSTEAD, SECRETARY II	12.0	1.00	24,000	12.0	1.00	24,000
424-10-6614	OPERATIONS AND MAINTENANCE						
	DEPT MILITARY SCIENCE			15,916			15,916
	TOTALS, MILITARY SCIENCE			39,916			39,916
420-10-7710	COLLEGE OF CRIMINAL JUSTICE						
(01)	SALARIES						
	DEBRA K MCCALL-RICHARDSON, ASSISTANT TO THE DEAN	12.0	1.00	50,088	12.0	1.00	50,088
(04)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	20,682	12.0	0.50	20,682
(08)	DORIS MARTIN POWELL, STAFF ASSOCIATE II	12.0	1.00	39,468	12.0	1.00	39,468
(09)	MARY BURWICK , ADMINISTRATIVE ASSISTANT	12.0	1.00	30,672	12.0	1.00	30,672
422-10-7720	WAGES						
(01)	GINA MIXON , ACCOUNTING CLERK III	12.0	1.00	26,808	12.0	1.00	26,808
(02)	KAREN S JEFFRIES, ADMINISTRATIVE SECRETARY	12.0	1.00	33,168	12.0	1.00	33,168
(03)	TERI LYNN NEIDERHISER, ADMINISTRATIVE TECHNICIAN	12.0	1.00	34,428	12.0	1.00	34,428
424-10-7720	OPERATIONS AND MAINTENANCE						
	DEAN-COLLEGE OF CRIM JUSTICE			50,622			46,661
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			285,936			281,975
420-10-F016	ASSOC VP - ACADEMIC AFFAIRS						
(01)	SALARIES						
	GAIL MARIE WRIGHT, CORRESPONDENCE PROGRAM COORD	12.0	1.00	45,744	12.0	1.00	45,744
422-10-F016	WAGES						
(01)	SHIRLEY A. VILLAREAL, STAFF ASSISTANT II	12.0	1.00	35,844	12.0	1.00	35,844
(02)	ELIZABETH MORENO MONTEAGUDO, CLERK II	12.0	1.00	32,988	12.0	1.00	32,988
(03)	WYVONNIA W EDISON, CLERK I	12.0	0.50	9,786	12.0	0.50	9,786
423-10-F016	NON-BUDGETED SALARIES AND WAGES						
	CORRESPONDENCE			150,000			150,000
424-10-F016	OPERATIONS AND MAINTENANCE						
	CORRESPONDENCE			36,693			36,693
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			311,055			311,055
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-F026	MASTERS ONLINE-READING MED.			30,000			30,000
	TOTALS, VP ACADEMIC AFFAIRS			30,000			30,000
	TOTALS, DEPARTMENTAL OPERATING EXPENSE			5,077,687			4,636,989
INSTRUCTIONAL ADMINISTRATION							
420-10-2200	COLLEGE/EDUC APPL SCIENCE						
	SALARIES						
(01)	GENEVIEVE HOGUE BROWN, DEAN/PROFESSOR	12.0	1.00	115,800	12.0	1.00	119,016
(02)	SUSAN HORAK WHITE, ASSISTANT TO THE DEAN	12.0	1.00	51,924	12.0	1.00	51,924
(03)	HOLLIS LOWERY-MOORE, PROFESSOR/ASSOCIATE DEAN	12.0	1.00	101,592	12.0	0.50	50,796
424-10-2200	OPERATIONS AND MAINTENANCE						
	DEAN-EDUCATION & APPL SCIENCE			8,179			4,963
	TOTALS, COLLEGE/EDUC APPL SCIENCE			277,495			226,699
420-10-4400	COLLEGE-ARTS/SCIENCES						
	SALARIES						
(01)	BRIAN CHAPMAN, DEAN/PROFESSOR	12.0	1.00	126,720	12.0	1.00	126,720
(02)	JUDITH ANN TAFT, ASSISTANT TO THE DEAN	12.0	1.00	51,336	12.0	1.00	51,336
(03)	TERRY THIBODEAUX, ASSOCIATE	09.0	0.50	31,896	09.0	0.50	31,896
	PROFESSOR/ASSOC DEAN						
(04)	TERRY THIBODEAUX, ASSOCIATE	03.0	0.50	10,632	03.0	0.50	10,632
	PROFESSOR/ASSOC DEAN						
(05)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	34,479	09.0	0.50	34,479
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	11,493	03.0	0.50	11,493
424-10-4400	OPERATIONS AND MAINTENANCE						
	DEAN-ARTS & SCIENCES			4,850			4,850
	TOTALS, COLLEGE-ARTS/SCIENCES			271,406			271,406
420-10-6600	COLLEGE OF BUSINESS						
	SALARIES						
(01)	RANDAL DEAN LEWIS, DEAN/PROFESSOR	12.0	1.00	127,908	12.0	1.00	127,908
(02)	CAROL OWENS SHAW, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	41,136	12.0	1.00	41,136
(03)	LEROY W. ASHORN, PROFESSOR/ASSOCIATE DEAN	12.0	1.00	117,024	12.0	1.00	117,024
(04)	MARGARET SUSAN QUARLES, ASSISTANT TO THE	12.0	1.00	45,672	12.0	1.00	45,672
	DEAN, SENIOR						
424-10-6600	OPERATIONS AND MAINTENANCE						
	DEAN-BUSINESS ADMINISTRATION			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF BUSINESS			331,740			331,740
	COLLEGE OF CRIMINAL JUSTICE						
420-10-7700	SALARIES						
(01)	RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	64,560	12.0	0.50	64,560
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			64,560			64,560
	TOTALS, INSTRUCTIONAL ADMINISTRATION			945,201			894,405
				=====			=====
	LIBRARY						
	LIBRARY						
420-10-G015	SALARIES						
(01)	DANIEL T. KONOPNICKI, LIBRARY SYSTEMS COORDINATOR	12.0	1.00	47,160	12.0	1.00	47,160
(02)	TERESA GRIVICH PRESLEY, LIBRARY ASSOCIATE	12.0	1.00	31,620	12.0	1.00	31,620
(03)	CONNIE S. WOODS, LIBRARY ASSOCIATE	12.0	1.00	29,196	12.0	1.00	29,196
(04)	CHERYL S PATTON, LIBRARY ASSOCIATE	12.0	1.00	25,884	12.0	1.00	25,884
(05)	JACQUELINE J. CONRAD, LIBRARY BUSINESS MANAGER	12.0	1.00	40,200	12.0	1.00	40,200
(06)	BARBARA KIEVIT-MASON, LIBRARY ASSOCIATE	12.0	1.00	31,308	12.0	1.00	31,308
420-10-G016	SALARIES						
(01)	TO BE NAMED, DEAN/PROFESSOR	12.0	1.00	100,000	12.0	1.00	23,884
(02)	TERI L. OPARANOZIE, ASSISTANT PROFESSOR	12.0	1.00	41,760	12.0	1.00	41,760
(03)	LINDA STARR MEYER, ASSISTANT PROFESSOR	12.0	1.00	45,024	12.0	1.00	45,024
(04)	EDWARD C LOERA, INSTRUCTOR	12.0	1.00	33,000	12.0	1.00	33,000
(05)	DONG H. KO, ASSOCIATE PROFESSOR	12.0	1.00	55,776	12.0	1.00	55,776
(06)	R SCOTT HARNSBERGER, ASSOCIATE PROFESSOR	09.0	1.00	46,080	09.0	1.00	46,080
(07)	PAUL M. CULPJR, ASSOCIATE PROFESSOR	12.0	1.00	62,376	09.0	1.00	46,782
(08)	JUDY ANN JERABEK, ASSOCIATE PROFESSOR	12.0	1.00	55,680	12.0	1.00	55,680
(09)	JOHN J. NEVINS, ASSISTANT PROFESSOR	12.0	1.00	34,992	12.0	1.00	34,992
(10)	JANICE P. LANGE, ASSOCIATE PROFESSOR	12.0	1.00	70,800	12.0	1.00	70,800
(11)	BRUCE D. HALL, INSTRUCTOR	12.0	1.00	34,008	12.0	1.00	34,008
(12)	SUSAN DAWN STRICKLAND, ASSISTANT PROFESSOR	12.0	1.00	40,464	12.0	1.00	40,464
(13)	LADY JANE HICKEY, ASSOCIATE PROFESSOR	12.0	1.00	52,872	12.0	1.00	52,872
(14)	LYNN MILLER MCMAN, ASSISTANT PROFESSOR	12.0	1.00	39,072	12.0	1.00	40,416
(15)	JOSEPH A HARDENBROOK, INSTRUCTOR	12.0	1.00	33,504	12.0	1.00	33,504
(17)	ANN H. HOLDER, INTERIM DIR, LIBRARY SERVICES	12.0	1.00	75,216	12.0	1.00	75,216
422-10-G016	WAGES						
(01)	LAURA ELIZABETH MINTZ, LIBRARY ASSISTANT I	12.0	1.00	22,416	12.0	1.00	22,416
(02)	BETTE B. CRAIG, LIBRARY ASSISTANT II	12.0	1.00	29,400	12.0	1.00	29,400
(03)	DONNA S. HOLLAND, SECRETARY II	12.0	1.00	24,828	12.0	1.00	24,828

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	SAMMIE H. PHELPS, LIBRARY ASSISTANT I	12.0	1.00	21,828	12.0	1.00	21,828
(05)	TRINA KAY WALKER, LIBRARY ASSISTANT I	12.0	1.00	22,764	12.0	1.00	22,764
(06)	JOAN YVONNE JONES, LIBRARY ASSISTANT I	12.0	1.00	31,860	12.0	1.00	31,860
(07)	KELSEY K. JUDD, LIBRARY ASSISTANT I	12.0	1.00	21,360	12.0	1.00	21,360
(08)	TANYA LYNN COOK, LIBRARY ASSISTANT II	12.0	1.00	28,092	12.0	1.00	28,092
(09)	KIRK A. BURNS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	31,248	12.0	1.00	31,248
(10)	LISA G NEELY, LIBRARY ASSISTANT II	12.0	1.00	30,876	12.0	1.00	30,876
(11)	JANIS W. CRUSE, LIBRARY ASSISTANT II	12.0	1.00	33,924	12.0	1.00	33,924
(12)	TERESA LYNN BURRESS, LIBRARY ASSISTANT II	12.0	1.00	24,808	12.0	1.00	24,808
(13)	MARSHA L. DICKENS, LIBRARY ASSISTANT I	12.0	1.00	20,940	12.0	1.00	20,940
(14)	TO BE NAMED, LIBRARY ASSISTANT I	12.0	1.00	20,580	12.0	1.00	20,580
(15)	CAROLYN ANN GOODWIN, LIBRARY ASSISTANT II	12.0	1.00	35,448	12.0	1.00	35,448
(16)	DIANNE B GEMAS, LIBRARY ASSISTANT I	12.0	1.00	23,580	12.0	1.00	23,580
(17)	SANDY K. GREENING, LIBRARY ASSISTANT I	12.0	0.50	14,208	12.0	0.50	14,208
(18)	ALICIA GERMER NEVINS, LIBRARY ASSISTANT I	12.0	0.50	10,632	12.0	0.50	10,632
(19)	MELANIE JO WALTON, LIBRARY ASSISTANT I	12.0	1.00	29,568	12.0	1.00	29,568
(20)	HILDA MURILLO , LIBRARY ASSISTANT I	12.0	1.00	27,660	12.0	1.00	27,660
(21)	DIANA SMITH JOHNSON, LIBRARY ASSISTANT I	12.0	1.00	24,900	12.0	1.00	24,900
	NON-BUDGETED SALARIES AND WAGES						
423-10-G016	LIBRARY - STUDENT SALARIES			125,000			125,000
	OPERATIONS AND MAINTENANCE						
424-10-G016	LIBRARY EXP AND EQUIPMENT			126,981			141,231
	OPERATIONS AND MAINTENANCE						
424-10-G032	LIBRARY - BOOKS			19,500			19,500
	OPERATIONS AND MAINTENANCE						
424-10-G038	LIBRARY - SERIALS			100,500			100,500
	OPERATIONS AND MAINTENANCE						
424-10-G044	LIBRARY - STANDING ORDERS			93,000			93,000
	OPERATIONS AND MAINTENANCE						
424-10-G060	LIBRARY-BIBLIOGRAPHIC SERVICES			40,000			40,000
	TOTALS, LIBRARY			2,061,893			1,985,777
	TOTALS, LIBRARY			2,061,893			1,985,777
				=====			=====
	LONGEVITY - INSTRUCTION						
	ACCOUNTING						
420-10-9910	SALARIES						
(01)	DEBRA K MCCALL-RICHARDSON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
(03)	LARRY DOUGLAS ROUTH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(04)	NANCY S TEMPLETON-WILSON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	KAREN S JEFFRIES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	ENEDINA FLORES , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	RICHARD H WARD, LONGEVITY PAY	12.0	0.50	120	12.0	0.50	120
(08)	CAROL OWENS SHAW, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(09)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
(10)	BRENDA RENEE BOESKE, LONGEVITY PAY	12.0	0.05	24	12.0	0.05	24
(11)	PATSY A. JOHNSON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(13)	SALLY A. KUNDIG, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(14)	TO BE NAMED, LONGEVITY PAY	12.0	0.25	60	12.0	0.25	60
(15)	JENNIFER D BURNS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(17)	TERESA ANNE HARVEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(18)	PATRICIA A. SPROTT, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(21)	JANET L MCCULLOUGH, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(22)	DIANNE DUNCAN KEY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(23)	DEANA K HLAVINKA-MAREK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(24)	STEVEN SCOTT SANDLIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(25)	GINA MIXON , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(26)	DEBORAH A MCKERALL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(27)	SHIRLEY A. VILLAREAL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(28)	JANICE R. WALDING, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(29)	DIANE L JOHNSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(30)	ANITA E SHIPMAN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(31)	DONNA D ASHWORTH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(32)	EDD F. ARTHRHOLT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(33)	CAROLYN JEAN TURNER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(34)	AUGUSTA R. CALLAWAY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(35)	JOHNNY R. SMITH, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(36)	GLORIA G BEARDSLEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(37)	KAREN L WHITNEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(38)	KIMBERLY ANN CHILDRESS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(39)	CHARLANN UPTON MORRIS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(40)	SANDRA SUE BAKER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(41)	GAIL MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(42)	ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	0.50	480	12.0	0.50	480
(43)	GWENDA L PENNY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(44)	KATRINA L. STRANGE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(45)	LORI ANN ROSE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(46)	ELIZABETH MORENO MONTEAGUDO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(47)	RONDA RUSHING HARRIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(48)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(49)	JOYE S. JOYCE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(50)	MANDY DAWN CARRELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(51)	PHYLLIS ALINE KENNEDY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(53)	ANGIE D. MOORE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(54)	MOLLY H. DOUGHTIE, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(56)	DORIS MARTIN POWELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(57)	NORMA SURMAN BUXKEMPER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(58)	BARBARA DIAN HERROD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(59)	BRIAN MILLER , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(60)	ROBERT C RHODES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(61)	PEGGY DIANNE SALISBURY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(62)	RHONDA D WILKINSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(63)	RANDALL L GARNER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(64)	MARGARET SUSAN QUARLES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(65)	LOU ANN MILES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(66)	PEGGY A GAY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(68)	LUANN SHERBECK HELMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(69)	SHERRY LYNN HIRSCH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(70)	MARY BURWICK , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-9920	SALARIES						
(01)	SUSAN HORAK WHITE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(02)	DOROTHY COWART ROBERSON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	TAMMY A GRAY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	BRIAN CHAPMAN , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(07)	PHYLLIS ANN BARRETT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(08)	JAMES F. GAERTNER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(09)	ANN WESTMORELAND , LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(10)	JUDITH ANN TAFT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	CATHI RAYNE GILLETTE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	PEGGY J ELLENBERGER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(13)	CAROLINE A. BALKE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(14)	JAMES L. VANROEKEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	HOLLIS LOWERY-MOORE , LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(18)	RICHARD F. EGLSAER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(20)	MAXINE ORAL CLARKE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(21)	RANDAL DEAN LEWIS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(24)	MITCHELL J MUEHSAM, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(26)	DAVID E PAYNE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(27)	GENEVIEVE HOGUE BROWN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
420-10-G080	SALARIES						
(01)	DIANNE B GEMAS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	TANYA LYNN COOK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	JACQUELINE J. CONRAD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(04)	DANIEL T. KONOPNICKI, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	BARBARA KIEVIT-MASON , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(06)	LISA G NEELY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	JANIS W. CRUSE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	TERESA GRIVICH PRESLEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(09)	JOAN YVONNE JONES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	MELANIE JO WALTON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(12)	TRINA KAY WALKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(13)	HILDA MURILLO , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	CAROLYN ANN GOODWIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(15)	ANN H. HOLDER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(16)	CONNIE S. WOODS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	DIANA SMITH JOHNSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(18)	KIRK A. BURNS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	DONNA S. HOLLAND, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(20)	BETTE B. CRAIG, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(21)	MARSHA L. DICKENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(22)	SAMMIE H. PHELPS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				99,204	99,204		
TOTALS, LONGEVITY - INSTRUCTION				99,204	99,204		
TOTALS, INSTRUCTION				35,569,080	34,877,638		
PRESIDENT'S SALARY							
PRESIDENT'S OFFICE SALARIES							
420-10-9901	(01) JAMES F. GAERTNER, PRESIDENT	12.0	1.00	66,980	12.0	1.00	66,980
TOTALS, PRESIDENT'S OFFICE				66,980	66,980		
TOTALS, PRESIDENT'S SALARY				66,980	66,980		
INSTITUTIONAL SUPPORT							
VP ACADEMIC AFFAIRS SALARIES							
420-10-1050	(01) DAVID E PAYNE, VICE PRESIDENT	12.0	1.00	148,008	12.0	1.00	148,008
	(02) DOROTHY COWART ROBERSON, ASSISTANT TO VICE PRESIDENT	12.0	1.00	62,400	12.0	1.00	62,400
423-10-1050	NON-BUDGETED SALARIES AND WAGES OFFICE OF VP ACADEMIC AFFAIRS			5,595			5,595
424-10-1050	OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			35,647			5,703

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, VP ACADEMIC AFFAIRS					251,650		221,706
HUMAN RESOURCES DEPARTMENT							
420-10-H049	SALARIES						
(01)	TED E. MICHAEL, DIRECTOR, HUMAN RESOURCES	12.0	1.00	74,520	12.0	1.00	74,520
(02)	DAVID LYNN WHITE, ASSOCIATE DIR, HUMAN RESOURCES	12.0	1.00	62,808	12.0	1.00	62,808
(03)	CYNTHIA K WILSON, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	32,472	12.0	1.00	32,472
(04)	SANDRA G. BLAIR, HUMAN RESOURCES ASSISTANT	12.0	1.00	40,980	12.0	1.00	40,980
(05)	CYNTHIA ANN BENNETT, HUMAN RESOURCES REP, SENIOR	12.0	1.00	45,456	12.0	1.00	45,456
422-10-H049	WAGES						
(01)	TO BE NAMED, HUMAN RESOURCES CLERK	12.0	1.00	21,132	12.0	1.00	21,132
(02)	ALLYSON L JORDY, HUMAN RESOURCES CLERK	12.0	1.00	26,928	12.0	1.00	26,928
423-10-H049	NON-BUDGETED SALARIES AND WAGES			10,296			296
424-10-H049	HUMAN RESOURCES OPERATIONS AND MAINTENANCE			10,891			891
TOTALS, HUMAN RESOURCES DEPARTMENT					325,483		305,483
PUBLIC SAFETY SERVICES							
420-10-J608	SALARIES						
(01)	CHARLES WILLIAM TACKETT, DIRECTOR, PUBLIC SAFETY SERVES	12.0	1.00	73,044	12.0	1.00	73,044
(02)	DENNIS A. CULAK, ASST DIR, PUBLIC SAFETY SERVES	12.0	1.00	53,112	12.0	1.00	53,112
(03)	TO BE NAMED, POLICE SUPERVISOR	12.0	1.00	36,900	12.0	1.00	36,900
(04)	DERRICK DEMOND CRIST, POLICE SUPERVISOR	12.0	1.00	34,260	12.0	1.00	34,260
(05)	KEVIN HALE MORRIS, POLICE SUPERVISOR	12.0	1.00	35,292	12.0	1.00	35,292
422-10-J608	WAGES						
(01)	DAVID DEWITTE HOLLEMAN, POLICE OFFICER	12.0	1.00	27,324	12.0	1.00	27,324
(02)	DAVID DENNIS ANTHONY, POLICE OFFICER	12.0	1.00	29,196	12.0	1.00	29,196
(03)	WEBER HOLLOWAY, POLICE OFFICER	12.0	1.00	25,728	12.0	1.00	25,728
(04)	TO BE NAMED, POLICE OFFICER	12.0	1.00	31,776	12.0	1.00	31,776
(05)	JAMIESON R ALLEN, POLICE OFFICER	12.0	1.00	24,804	12.0	1.00	24,804
(06)	STEPHEN WAYNE COUNTZ, POLICE OFFICER	12.0	1.00	24,012	12.0	1.00	24,012
(07)	JOHN DWAYNE SAMPLESJR, POLICE OFFICER	12.0	1.00	24,012	12.0	1.00	24,012
423-10-J608	NON-BUDGETED SALARIES AND WAGES			3,692			0
424-10-J608	CAMPUS SECURITY OPERATIONS AND MAINTENANCE			2,129			2,129

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PUBLIC SAFETY SERVICES				425,281			421,589
ACCOUNTING							
420-10-J609	SALARIES						
(01)	CHARLES WILLIAM TACKETT, HAZARDOUS DUTY PAY	12.0	1.00	2,436	12.0	1.00	2,436
(02)	DENNIS A. CULAK, HAZARDOUS DUTY PAY	12.0	1.00	2,352	12.0	1.00	2,352
(04)	DAVID DENNIS ANTHONY, HAZARDOUS DUTY PAY	12.0	1.00	336	12.0	1.00	336
(05)	KEVIN HALE MORRIS, HAZARDOUS DUTY PAY	12.0	1.00	588	12.0	1.00	588
(06)	DERRICK DEMOND CRIST, HAZARDOUS DUTY PAY	12.0	1.00	588	12.0	1.00	588
(08)	DAVID DEWITTE HOLLEMAN, HAZARDOUS DUTY PAY	12.0	1.00	168	12.0	1.00	168
(09)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	588	12.0	1.00	588
(11)	JAMIESON R ALLEN, HAZARDOUS DUTY PAY	12.0	1.00	168	12.0	1.00	168
TOTALS, ACCOUNTING				7,224			7,224
PRESIDENT'S OFFICE							
420-10-K008	SALARIES						
(01)	KATHY JO GILCREASE, ASST TO PRESIDENT-OPERATIONS	12.0	1.00	60,000	12.0	1.00	60,000
(02)	JAMES F. GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	7,200	12.0	1.00	7,200
(03)	CHERYL K BUMPASS, ADMINISTRATIVE COORDINATOR	12.0	1.00	46,464	12.0	1.00	46,464
423-10-K008	NON-BUDGETED SALARIES AND WAGES PRESIDENTS OFFICE			10,305			10,305
424-10-K008	OPERATIONS AND MAINTENANCE PRESIDENTS OFFICE			10,387			10,387
TOTALS, PRESIDENT'S OFFICE				134,356			134,356
VICE PRESIDENT FOR FINANCE							
424-10-K010	OPERATIONS AND MAINTENANCE MANDATED BUDGET REDUCTIONS			0			56,900
420-10-K032	SALARIES						
(01)	JACK C. PARKER, VICE PRESIDENT	12.0	1.00	146,616	12.0	1.00	146,616
(02)	DEBORAH LYNN BIRDWELL, ASSISTANT TO VICE PRESIDENT	12.0	1.00	53,796	12.0	1.00	53,796
423-10-K032	NON-BUDGETED SALARIES AND WAGES VICE PRESIDENT FOR FINANCE			3,024			3,024
424-10-K032	OPERATIONS AND MAINTENANCE VICE PRESIDENT FOR FINANCE			29,571			10,772
TOTALS, VICE PRESIDENT FOR FINANCE				233,007			271,108
ACCOUNTING							
420-10-K033	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	EDGAR B. SMITH, ASSISTANT DIR, ACCOUNTING	12.0	1.00	52,044	12.0	1.00	52,044
(02)	PAMELA K. HENDERSON, ASSISTANT DIR, ACCOUNTING	12.0	1.00	52,044	12.0	1.00	52,044
(03)	NORMA ANN O'BANNON, ADMINISTRATIVE ASSISTANT	12.0	1.00	38,376	12.0	1.00	38,376
(04)	KARYL R HORN, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,788	12.0	1.00	40,788
(05)	DEBRA A HOLL, ACCOUNTANT II	12.0	1.00	37,572	12.0	1.00	37,572
(06)	SANDRA PAIGE SMITH, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	64,884	12.0	1.00	64,884
(07)	JACQUELINE G. GILLIAM, ASSOC VP FINANCE & OPERATIONS	12.0	1.00	106,740	12.0	1.00	106,740
422-10-K033	WAGES						
(01)	TO BE NAMED, PAYROLL CLERK	12.0	1.00	21,132	12.0	1.00	21,132
(02)	GWYNETTA BAKER , PAYROLL CLERK	12.0	1.00	33,360	12.0	1.00	33,360
(03)	BARBARA D PETTEY, ACCOUNTING CLERK II	12.0	1.00	26,700	12.0	1.00	26,700
(04)	BARBARA ANN CARLILE, ACCOUNTING CLERK II	12.0	1.00	33,048	12.0	1.00	33,048
(05)	WILBERT T HIGHTOWER, ACCOUNTING CLERK II	12.0	1.00	30,936	12.0	1.00	30,936
(06)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	1.00	34,524	12.0	1.00	34,524
	NON-BUDGETED SALARIES AND WAGES						
423-10-K033	ADMIN ACCOUNTING			20,964			964
	OPERATIONS AND MAINTENANCE						
424-10-K033	ADMIN ACCOUNTING			48,038			38
	TOTALS, ACCOUNTING			641,150			573,150
	BUSINESS OFFICE						
420-10-K036	SALARIES						
(01)	CHARLES R. CARLOW, DIRECTOR, BUSINESS OFFICE	12.0	1.00	73,980	12.0	1.00	73,980
(02)	JEANETTE RAE COLLINS, CASHIER OFFICE ASST MANAGER	12.0	1.00	35,088	12.0	1.00	35,088
(03)	JUDY ANN BOUDREAU, CASHIER OFFICE MANAGER	12.0	1.00	42,924	12.0	1.00	42,924
(04)	SHELLY J. SMITH, ACCOUNTS PAYABLE COORDINATOR	12.0	1.00	35,292	12.0	1.00	35,292
(05)	TO BE NAMED, ACCOUNTANT I	12.0	1.00	31,368	12.0	1.00	0
(06)	ANNE D. HEARTFIELD, ASST DIRECTOR, BUSINESS OFFICE	12.0	1.00	59,256	12.0	1.00	59,256
422-10-K036	WAGES						
(01)	ANNELISE B. AHRENS, ACCOUNTING CLERK II	12.0	1.00	36,516	12.0	1.00	36,516
(03)	SARAH LOUISE STEWART, ACCOUNTING CLERK II	12.0	1.00	28,404	12.0	1.00	28,404
(05)	PAMELA J. BYRD, ACCOUNTING CLERK II	12.0	1.00	27,192	12.0	1.00	27,192
(06)	LAURA H. MIDDLEBROOK, ACCOUNTING CLERK II	12.0	1.00	31,608	12.0	1.00	31,608
(07)	JUDY RAE PRUETT, CASHIER	12.0	1.00	27,672	12.0	1.00	27,672
	NON-BUDGETED SALARIES AND WAGES						
423-10-K036	BUSINESS OFFICE - REG. EXP.			4,459			4,459
	OPERATIONS AND MAINTENANCE						
424-10-K036	BUSINESS OFFICE - REG. EXP.			61,086			58,112

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, BUSINESS OFFICE				494,845			460,503
CONTRACTS AND GRANTS							
420-10-K038	SALARIES						
(01)	APRIL MICHELLE KMIEC, CONTRACTS & GRANTS ADM'R	12.0	1.00	40,152	12.0	1.00	40,152
422-10-K038	WAGES						
(01)	IRMA R ARNEY, ACCOUNTING CLERK III	12.0	1.00	29,652	12.0	1.00	29,652
(02)	SHEILA G. BURT, ACCOUNTING CLERK II	12.0	1.00	28,392	12.0	1.00	28,392
423-10-K038	NON-BUDGETED SALARIES AND WAGES						
	CONTRACTS/GRANTS ADMIN.			3,066			3,066
424-10-K038	OPERATIONS AND MAINTENANCE						
	CONTRACTS/GRANTS ADMIN.			1,418			1,418
TOTALS, CONTRACTS AND GRANTS				102,680			102,680
PURCHASING							
420-10-K040	SALARIES						
(01)	JOHN HITZEMAN , DIRECTOR, PURCHASING & STORES	12.0	1.00	69,816	12.0	1.00	69,816
(02)	ALLENE K. SMITH, PURCHASER I	12.0	1.00	38,916	12.0	1.00	38,916
(03)	DANIEL JOHN FRY, PURCHASER II	12.0	1.00	36,456	12.0	1.00	36,456
(04)	RENEE AWALT STARNs, ASST DIR, PURCHASING & STORES	12.0	1.00	49,116	12.0	1.00	49,116
(05)	MARILYN L. MESHELL, PURCHASER II	12.0	0.05	2,039	12.0	0.05	2,039
422-10-K040	WAGES						
(01)	KATHY J. ROBERTS, SECRETARY II	12.0	1.00	28,284	12.0	1.00	28,284
423-10-K040	NON-BUDGETED SALARIES AND WAGES						
	PURCHASING			6,124			2,500
424-10-K040	OPERATIONS AND MAINTENANCE						
	PURCHASING			28,403			9,653
TOTALS, PURCHASING				259,154			236,780
PROPERTY OFFICE							
420-10-K044	SALARIES						
(01)	WAYNE B. FROSCHE, PROPERTY COORDINATOR	12.0	1.00	46,740	12.0	1.00	46,740
422-10-K044	WAGES						
(01)	SARA ANN DAVIS, ACCOUNTING CLERK II	12.0	1.00	29,772	12.0	1.00	29,772
423-10-K044	NON-BUDGETED SALARIES AND WAGES						
	PROPERTY			4,260			4,260
424-10-K044	OPERATIONS AND MAINTENANCE						
	PROPERTY			3,288			1,288
TOTALS, PROPERTY OFFICE				84,060			82,060

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-M016	REGISTRAR OPERATIONS AND MAINTENANCE COMMENCEMENT			10,687			10,687
	TOTALS, REGISTRAR			10,687			10,687
424-10-M024	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE INSTITUTIONAL MEMBERSHIPS			18,700			18,700
	TOTALS, VP ACADEMIC AFFAIRS			18,700			18,700
420-10-M033	PUBLIC RELATIONS OFFICE SALARIES						
(01)	FRANKLIN KRISTYNIK , DIRECTOR, PUBLIC RELATIONS	12.0	1.00	66,276	12.0	1.00	66,276
(02)	JULIA D. MAY, PUBLIC REL COMMUNICATION COORD	12.0	1.00	44,184	12.0	1.00	44,184
423-10-M033	NON-BUDGETED SALARIES AND WAGES PUBLIC RELATIONS			2,000			2,000
424-10-M033	OPERATIONS AND MAINTENANCE PUBLIC RELATIONS			5,702			1,026
	TOTALS, PUBLIC RELATIONS OFFICE			118,162			113,486
420-10-M045	UNIVERSITY ADVANCEMENT SALARIES						
(01)	FRANK RANDALL HOLMES, VICE PRESIDENT	12.0	1.00	110,004	12.0	1.00	110,004
(02)	DARLENE K. ANDREWS, ASST DIR, UNIV ADVANCEMENT	12.0	1.00	41,376	12.0	1.00	41,376
422-10-M045	WAGES PATRICIA J. WUENSCH, ADMINISTRATIVE SECRETARY	12.0	1.00	32,964	12.0	1.00	32,964
423-10-M045	NON-BUDGETED SALARIES AND WAGES UNIVERSITY ADVANCEMENT			404			0
424-10-M045	OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			13,254			1,886
	TOTALS, UNIVERSITY ADVANCEMENT			198,002			186,230
423-10-N072	FINANCIAL AID NON-BUDGETED SALARIES AND WAGES WORK STUDY MATCHING FUNDS			26,608			26,608
	TOTALS, FINANCIAL AID			26,608			26,608

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, INSTITUTIONAL SUPPORT				3,331,049			3,172,350
				=====			=====
GRADUATE TUITION							
420-10-211G	SALARIES						
(01)	MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA	12.0	0.00	0	12.0	0.50	59,508
423-10-211G	NON-BUDGETED SALARIES AND WAGES GRADUATE PROGRAM - TUITION			0			0
424-10-211G	OPERATIONS AND MAINTENANCE GRADUATE PROGRAM - TUITION			0			212,944
TOTALS,				0			272,452
TOTALS, GRADUATE TUITION				0			272,452
				=====			=====
STUDENT SERVICES							
COUNSELING AND ADA SERVICES							
420-10-F020	SALARIES						
(01)	TO BE NAMED, DIRECTOR, COUNSELING SERVICES	12.0	1.00	55,584	12.0	1.00	45,000
(02)	LUANN SHERBECK HELMS, COUNSELING PSYCHOLOGIST	12.0	1.00	37,080	12.0	1.00	37,080
422-10-F020	WAGES						
(01)	CATHI RAYNE GILLETTE, SECRETARY III	12.0	1.00	40,692	12.0	1.00	40,692
(02)	JUDITH B. BROWN, SECRETARY II	12.0	1.00	23,100	12.0	1.00	24,024
423-10-F020	NON-BUDGETED SALARIES AND WAGES COUNSELING SERVICES			6,108			0
424-10-F020	OPERATIONS AND MAINTENANCE COUNSELING SERVICES			11,393			863
TOTALS, COUNSELING AND ADA SERVICES				173,957			147,659
				-----			-----
CAREER SERVICES							
420-10-F024	SALARIES						
(01)	VINESSA MARIE MUNDORFF, CAREER SERVICES EMPLOYM'T SPEC	12.0	1.00	33,288	12.0	1.00	33,288
422-10-F024	WAGES						
(02)	PHYLLIS ANN BARRETT, ADMINISTRATIVE SECRETARY	12.0	1.00	35,892	12.0	1.00	35,892
423-10-F024	NON-BUDGETED SALARIES AND WAGES CAREER SERVICES			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, CAREER SERVICES			69,180			69,180
	REGISTRAR						
420-10-H016	SALARIES						
(01)	TO BE NAMED, INTERIM REGISTRAR	12.0	1.00	76,572	12.0	1.00	36,210
(02)	BARBARA PARKER , ASSISTANT REGISTRAR	12.0	1.00	52,476	12.0	1.00	52,476
(03)	KATHLEEN BROWN HUDSON, REGISTRAR ASSOCIATE	12.0	1.00	37,728	12.0	1.00	37,728
(04)	TERESA T. RINGO, INTERIM REGISTRAR	12.0	1.00	46,932	12.0	1.00	46,932
(05)	NORA CATHARINE JOHNSON, ADMINISTRATIVE ASSISTANT	12.0	1.00	37,404	12.0	1.00	37,404
(06)	MARIA DOLORES BUSBY, REGISTRAR ASSOCIATE	12.0	1.00	31,488	12.0	1.00	31,488
422-10-H016	WAGES						
(02)	MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT I	12.0	1.00	23,796	12.0	1.00	23,796
(03)	VALERIE MATTHYS SPARKMAN, REGISTRAR ASSISTANT III	12.0	1.00	24,720	12.0	1.00	24,720
(05)	DIXIE LEE BRIDGES, REGISTRAR ASSISTANT I	12.0	1.00	28,092	12.0	1.00	28,092
(06)	LASHONTE RENEE GREENE, REGISTRAR ASSISTANT I	12.0	1.00	21,888	12.0	1.00	21,888
(07)	KELLI L GUNNELS, REGISTRAR ASSISTANT II	12.0	1.00	22,068	12.0	1.00	22,068
	NON-BUDGETED SALARIES AND WAGES						
423-10-H016	REGISTRAR			5,986			5,986
	OPERATIONS AND MAINTENANCE						
424-10-H016	REGISTRAR			14,071			14,071
	TOTALS, REGISTRAR			423,221			382,859
	ADMISSIONS						
420-10-H020	SALARIES						
(01)	JOEY BRAND CHANDLER, DIRECTOR, ADMISSIONS/RECRUIT	12.0	1.00	71,604	12.0	1.00	71,604
(03)	SOPHIA DECOFFETTE POLK, ADMISSIONS COUNSELOR, SENIOR	12.0	1.00	35,832	12.0	1.00	35,832
(04)	STACY BRENT HERRINGTON, ADMISSIONS COUNSELOR	12.0	1.00	28,056	12.0	1.00	28,056
(05)	DANA LEIGH BALLWEG, ADMISSIONS COUNSELOR	12.0	1.00	26,400	12.0	1.00	26,400
(07)	TO BE NAMED, ADMISSIONS COUNSELOR	12.0	1.00	28,920	12.0	1.00	28,920
422-10-H020	WAGES						
(01)	KAREN L. ANDRESKY, TRANSCRIPT EVALUATOR	12.0	1.00	35,772	12.0	1.00	35,772
(02)	VICKI B. BARRILLEAUX, ADMISSIONS CLERK II	12.0	1.00	30,084	12.0	1.00	30,084
(03)	PAULINE CLUTTER BLACKARD, ADMISSIONS CLERK II	12.0	1.00	26,172	12.0	1.00	26,172
(04)	SHIRLEY M. MILLER, SECRETARY III	12.0	1.00	36,600	12.0	1.00	36,600
(05)	TERRY NIXON , ADMISSIONS CLERK III	12.0	1.00	33,900	12.0	1.00	33,900
(06)	DEANNE D. NEGAHNQUET, TRANSCRIPT EVALUATOR	12.0	1.00	29,940	12.0	1.00	29,940
(07)	DONNA D ASHWORTH, TRANSCRIPT EVALUATOR	12.0	1.00	32,880	12.0	1.00	32,880
(08)	JUDY ANN SMITH, CLERK III	12.0	1.00	34,536	12.0	1.00	34,536
	NON-BUDGETED SALARIES AND WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-H020	OFF UNDERGRAD ADM/RECRUIT OPERATIONS AND MAINTENANCE			25,265			25,265
424-10-H020	OFF UNDERGRAD ADM/RECRUIT			76,401			76,401
	TOTALS, ADMISSIONS			552,362			552,362
	TESTING CENTER						
420-10-H022	SALARIES						
(01)	TERESA ANNE HARVEY, TESTING CENTER COORDINATOR	12.0	1.00	43,536	12.0	1.00	43,536
	TOTALS, TESTING CENTER			43,536			43,536
	VP STUDENT SERVICES						
420-10-H032	SALARIES						
(01)	THELMA J DOUGLASS, VICE PRESIDENT	12.0	1.00	131,640	12.0	1.00	131,640
(02)	TO BE NAMED, ASSOCIATE DEAN OF STUDENTS	12.0	0.88	34,048	12.0	0.88	38,106
(03)	FRANK E. PARKER, ASSOC VP STD SRV/DEAN OF STD	12.0	1.00	101,496	12.0	1.00	101,496
(04)	DEBBIE L. NICHOLS, ASSISTANT TO VICE PRESIDENT	12.0	1.00	51,000	12.0	1.00	51,000
(05)	DONNA G. ARTHO, ADMIN BUDGET MGR, STUDENT SERV	12.0	1.00	49,920	12.0	1.00	49,920
422-10-H032	WAGES						
(01)	SUE E KNIGHT, SECRETARY III	12.0	0.72	25,963	12.0	0.72	25,963
(02)	ROSA E COSS, ADMINISTRATIVE SECRETARY	12.0	1.00	36,192	12.0	1.00	36,192
(03)	TO BE NAMED, STAFF ASSISTANT II	12.0	1.00	22,980	12.0	1.00	0
	NON-BUDGETED SALARIES AND WAGES						
423-10-H032	VP FOR STUDENT SERVICES OPERATIONS AND MAINTENANCE			8,844			8,844
424-10-H032	VP FOR STUDENT SERVICES			11,454			16,348
	TOTALS, VP STUDENT SERVICES			473,537			459,509
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-10-H034	BANK SERVICES			41,434			41,434
	TOTALS, BUSINESS OFFICE			41,434			41,434
	FINANCIAL AID						
	SALARIES						
420-10-H037	PATRICIA K. MABRY, DIRECTOR, FINANCIAL AID	12.0	1.00	60,084	12.0	1.00	60,084
(02)	TAMMY PARIS , ASSISTANT DIR, FINANCIAL AID	12.0	1.00	48,972	12.0	1.00	48,972
(03)	DOUGLAS WAYNE WRIGHT, FINANCIAL AID COORDINATOR	12.0	1.00	39,360	12.0	1.00	39,360
(04)	JODIE SPANN PEEVY, OFFICE SUPERVISOR	12.0	1.00	34,692	12.0	1.00	34,692
422-10-H037	WAGES						
(01)	CHRISTINE M. HOMEYER, FINANCIAL AID ASSISTANT I	12.0	1.00	24,804	12.0	1.00	24,804
(02)	ERIN WILLIAMS , FINANCIAL AID ASSISTANT I	12.0	1.00	23,256	12.0	1.00	23,256

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	TO BE NAMED, FINANCIAL AID ASSISTANT I	12.0	1.00	20,340	12.0	1.00	20,340
(04)	DEBORAH STUBBS , FINANCIAL AID ASSISTANT I	12.0	1.00	21,072	12.0	1.00	21,072
(05)	PATSY ANN ROBINSON, FINANCIAL AID ASSISTANT II	12.0	1.00	24,240	12.0	1.00	24,240
(06)	NOELLE M THOMPSON, FINANCIAL AID ASSISTANT I	12.0	1.00	21,540	12.0	1.00	21,540
(07)	JOY G. MCCROSKEY, FINANCIAL AID ASSISTANT I	12.0	1.00	21,780	12.0	1.00	21,780
(08)	ANGELA M SEMAR, SECRETARY I	12.0	1.00	22,284	12.0	1.00	22,284
	NON-BUDGETED SALARIES AND WAGES						
423-10-H037	FINANCIAL AID			15,386			10,146
	OPERATIONS AND MAINTENANCE						
424-10-H037	FINANCIAL AID			61,594			10,080
	TOTALS, FINANCIAL AID			439,404			382,650
	TOTALS, STUDENT SERVICES			2,216,631			2,079,189
	RESEARCH ENHANCEMENT						
	FACULTY RESEARCH						
	NON-BUDGETED SALARIES AND WAGES						
423-10-D016	FACULTY RESEARCH PROJECTS			0			0
	OPERATIONS AND MAINTENANCE						
424-10-D016	FACULTY RESEARCH PROJECTS			181,645			181,645
	TOTALS, FACULTY RESEARCH			181,645			181,645
	TOTALS, RESEARCH ENHANCEMENT			181,645			181,645
	FICA - FUND 259						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L921	MATCH FICA 259			550,000			550,000
	TOTALS, ACCOUNTING			550,000			550,000
	TOTALS, FICA - FUND 259			550,000			550,000
	EMPLOYEE RETIREMENT - FUND 259						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	VICE PRESIDENT FOR FINANCE						
	OPERATIONS AND MAINTENANCE						
424-10-L008	ORP 1.31% FUND 001 PROPORTION			175,000			175,000
	OPERATIONS AND MAINTENANCE						
424-10-L009	ORP - 1.19% FUND 259 & 001			250,000			250,000
	OPERATIONS AND MAINTENANCE						
424-10-L011	TRS FUND 259 PROPORTIONAL			191,000			191,000
	OPERATIONS AND MAINTENANCE						
424-10-L012	ORP 6% FUND 259 PROPORTIONAL			275,000			275,000
	TOTALS, VICE PRESIDENT FOR FINANCE			891,000			891,000
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L013	ORP 1.31% FUND 259 PROPORTION			70,000			70,000
	TOTALS, ACCOUNTING			70,000			70,000
	TOTALS, EMPLOYEE RETIREMENT - FUND 259			961,000			961,000
	LONGEVITY - OPERATIONS						
	ACCOUNTING						
420-10-K080	SALARIES						
(02)	KARYL R HORN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	CHERYL K BUMPASS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(04)	MARIA ELFREDA D'CUNHA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	DEBRA A HOLL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	GWYNETTA BAKER , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(07)	WILBERT T HIGHTOWER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(08)	WAYNE B. FROSCHE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(09)	CHARLES R. CARLOW, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(10)	SHELLY J. SMITH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	SANDRA PAIGE SMITH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(12)	PAMELA K. HENDERSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(13)	ANNE D. HEARTFIELD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(14)	JOHN HITZEMAN , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(15)	JOEY BRAND CHANDLER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(16)	SARA ANN DAVIS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(17)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(18)	DAVID LYNN WHITE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(19)	APRIL MICHELLE KMIEC, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(20)	JACK C. PARKER, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(21)	DONNIE MARIE BYNUM, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(22)	TAMMY PARIS , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(23)	KATHLEEN BROWN HUDSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(24)	THELMA J DOUGLASS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(25)	SHIRLEY M. MILLER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(26)	KAREN M. CARR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(27)	SHERRY D. HENKE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(28)	RENEE AWALT STARNS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(29)	PAULINE CLUTTER BLACKARD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(30)	NORMA ANN O'BANNON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(31)	TED E. MICHAEL, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(32)	PATRICIA K. MABRY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(33)	TERRY NIXON , LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(34)	FRANK E. PARKER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(35)	KAREN L. ANDRESKY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(36)	KATHY JO GILCREASE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(37)	EDGAR B. SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(38)	JUDY ANN SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(39)	SCOTT TREVOR THORN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(41)	BARBARA D PETTEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(42)	BRENDA L PEERY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(43)	ALLENE K. SMITH, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(44)	MARILYN L. MESHELL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(45)	BARBARA ANN CARLILE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(46)	ANNELISE B. AHRENS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(47)	JEANETTE RAE COLLINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(48)	KATHY J. ROBERTS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(49)	MARIA DOLORES BUSBY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(50)	SHARON J. SHERRILL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(51)	JOY G. MCCROSKEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(52)	SOPHIA DECOFFETTE POLK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(53)	NORA CATHARINE JOHNSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(54)	DIXIE LEE BRIDGES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(55)	DEANNE D. NEGAHNQUET, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(56)	DONNA MARIE SLOTT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(57)	BARBARA PARKER , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(58)	DEBORAH LYNN BIRDWELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(59)	JUDY ANN BOUDREAUX, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(60)	JUDITH B. BROWN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(61)	CYNTHIA ANN BENNETT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(62)	CYNTHIA K WILSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(63)	LAURA H. MIDDLEBROOK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(64)	ROSA E COSS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(65)	SUE E KNIGHT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(67)	JUDY RAE PRUETT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(68)	PATSY ANN ROBINSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(69)	VICKI B. BARRILLEAUX, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(70)	PAMELA J. BYRD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(71)	VALERIE MATTHYS SPARKMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(72)	KELLI L GUNNELS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(73)	CHRISTINE M. HOMEYER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(74)	DANIEL JOHN FRY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(76)	ALLYSON L JORDY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(77)	IRMA R ARNEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(79)	DEBBIE L. NICHOLS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(85)	LASHONTE RENEE GREENE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-M080	SALARIES						
(02)	BETTY J BREWER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	FRANKLIN KRSTYNIK, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	JULIA D. MAY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(07)	PATRICIA J. WUENSCH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, ACCOUNTING			87,120			87,120
	TOTALS, LONGEVITY - OPERATIONS			87,120			87,120
	TOTALS, OPERATIONS			7,394,425			7,370,736
	TOTALS, OPERATIONS SUPPORT			42,963,505			42,248,374
	STAFF GROUP INSURANCE - 259						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L004	STAFF GROUP INSURANCE 259			876,132			725,498
	TOTALS, ACCOUNTING			876,132			725,498
	TOTALS, STAFF GROUP INSURANCE - 259			876,132			725,498
	PUBLIC EDUCATION GRANTS						
	VICE PRESIDENT FOR FINANCE						
	TRANSFERS FOR RETIREMENT OF IND						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
434-10-E004	TRANSFER FOR TPEG			2,083,195			2,353,715
434-10-E005	TRANSFERS FOR RETIREMENT OF IND TRF FOR TPEG-GRADUATE TUITION			0			34,536
	TOTALS, VICE PRESIDENT FOR FINANCE			2,083,195			2,388,251
	TOTALS, PUBLIC EDUCATION GRANTS			2,083,195			2,388,251
	INDIRECT COST						
	FACULTY RESEARCH						
420-10-D017	SALARIES						
(03)	ROBERT W. RICE, DIRECTOR, INNOVA COLL PROGRAMS	12.0	0.50	39,036	12.0	0.50	39,036
(04)	DELIA GALLINARO , PROJECT COORDINATOR	12.0	0.25	13,752	12.0	0.25	13,752
(16)	GORDON A. PLISHKER, ASSOC VP RESEARCH/SPON PROGRAM	12.0	0.20	22,382	12.0	0.20	22,382
422-10-D017	WAGES						
(01)	EVA C. STRICKLER, ACCOUNTING CLERK II OPERATIONS AND MAINTENANCE	12.0	1.00	32,604	12.0	1.00	32,604
424-10-D017	RESEARCH ENHANCEMENT ADMIN			52,145			52,145
	TOTALS, FACULTY RESEARCH			159,919			159,919
	PURCHASING						
420-10-D018	SALARIES						
(01)	MARILYN L. MESHELL, PURCHASER II	12.0	0.95	38,737	12.0	0.95	38,737
	TOTALS, PURCHASING			38,737			38,737
	FACULTY RESEARCH						
420-10-D020	SALARIES						
(01)	EVA C. STRICKLER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	0.20	144	12.0	0.20	144
(04)	ROBERT W. RICE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	TOTALS, FACULTY RESEARCH			1,344			1,344
	TOTALS, INDIRECT COST			200,000			200,000
	ORGANIZED ACTIVITIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-B024	AGRICULTURE - GRANTS OPERATIONS AND MAINTENANCE UNIVERSITY FARM			75,000			75,000
	TOTALS, AGRICULTURE - GRANTS			75,000			75,000
	TOTALS, ORGANIZED ACTIVITIES			75,000			75,000
	CRIMES						
420-10-A200	CRIMINAL JUSTICE GRANT SALARIES						
(01)	SUMAN MALEMPATI , PROGRAMMER ANALYST II	12.0	1.00	0	12.0	1.00	0
(02)	BILLY WAYNE WALTERS, PROJECT TECHNICAL DIRECTOR	12.0	1.00	0	12.0	1.00	0
(03)	RAFAEL G. PULGAR, PROJECT TECHNICAL DIRECTOR	12.0	1.00	0	12.0	1.00	0
424-10-A200	OPERATIONS AND MAINTENANCE C.J. - "CRIMES"			75,000			75,000
420-10-A201	SALARIES						
(01)	SUMAN MALEMPATI , LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
(02)	BILLY WAYNE WALTERS, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
(03)	RAFAEL G. PULGAR, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	0
	TOTALS, CRIMINAL JUSTICE GRANT			75,000			75,000
	TOTALS, CRIMES			75,000			75,000
	TOTALS, OTHER OPERATIONS			3,309,327			3,463,749
	TOTALS, INSTRUCTION/OPERATIONS			46,272,832			45,712,123
	PHYSICAL PLANT SUPPORT						
424-10-C600	COMPUTER SERVICES OPERATIONS AND MAINTENANCE UCS-TELECOM			1,801			1,801
	TOTALS, COMPUTER SERVICES			1,801			1,801
	PHYSICAL PLANT ADMINISTRATION						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-J108	SALARIES						
(01)	DOUGLAS J. GREENING, DIRECTOR, PHYSICAL PLANT	12.0	1.00	87,888	12.0	1.00	87,888
(02)	ROBERT J. GRONAJR, ASSISTANT DIR, PHYSICAL PLANT	12.0	1.00	64,896	12.0	1.00	64,896
(03)	DAVID R. SMITH, FACILITY PROJECT COORDINATOR	12.0	1.00	52,524	12.0	1.00	52,524
(04)	GARY G HOUSE, CONST INSPECTOR/OBSERVER	12.0	1.00	58,392	12.0	1.00	58,392
(05)	MARY ELIZABETH ROSENWALD, ADMINISTRATIVE ASSISTANT	12.0	1.00	37,200	12.0	1.00	37,200
(06)	TO BE NAMED, SAFETY COORDINATOR	12.0	1.00	51,228	12.0	1.00	51,228
(07)	RODNEY T. CONWELL, FACILITY PROJECT COORDINATOR	12.0	1.00	42,960	12.0	1.00	42,960
422-10-J108	WAGES						
(01)	ARVILLA LOIS GRAHAM, ACCOUNTING CLERK II	12.0	1.00	31,776	12.0	1.00	31,776
(02)	PEGGY ATKINSON , CLERK III	12.0	1.00	33,756	12.0	1.00	33,756
424-10-J108	OPERATIONS AND MAINTENANCE PHYSICAL PLANT ADMINISTRATION			18,916			15,216
TOTALS, PHYSICAL PLANT ADMINISTRATION				479,536			475,836
PHYSICAL PLANT VEHICLE MAINT							
420-10-J124	SALARIES						
(01)	GEORGE H. BOUNDSIII, VEHICLE FLEET MANAGER	12.0	1.00	36,540	12.0	1.00	36,540
422-10-J124	WAGES						
(01)	DOUGLAS PAUL GILLASPIE, AUTOMOTIVE MECHANIC	12.0	1.00	36,084	12.0	1.00	36,084
(02)	VERNON LEE , AUTOMOTIVE MECHANIC	12.0	1.00	30,900	12.0	1.00	30,900
423-10-J124	NON-BUDGETED SALARIES AND WAGES VEHICLE MAINTENANCE			249			249
424-10-J124	OPERATIONS AND MAINTENANCE VEHICLE MAINTENANCE			19,215			15,515
TOTALS, PHYSICAL PLANT VEHICLE MAINT				122,988			119,288
RECEIVING, HAULING, MOVING & S							
420-10-J125	SALARIES						
(01)	JAMES S. WALKER, UNIV WAREHOUSE/RECEIVING MGR	12.0	1.00	42,888	12.0	1.00	42,888
(02)	WILLIAM HOUSTON TIDWELL, PURCHASER I	12.0	1.00	33,540	12.0	1.00	33,540
422-10-J125	WAGES						
(01)	CHARLIE MURRAY , STOREKEEPER	12.0	1.00	31,032	12.0	1.00	31,032
(02)	GERTRUDE M. ROBINSON, PURCHASING ASSISTANT	12.0	1.00	37,068	12.0	1.00	37,068
(03)	JOHN JUSTUS MILES, STOREKEEPER	12.0	1.00	28,464	12.0	1.00	28,464
423-10-J125	NON-BUDGETED SALARIES AND WAGES RECEIVING,HAULING,MOVING,STORE			22,000			14,000
424-10-J125	OPERATIONS AND MAINTENANCE RECEIVING,HAULING,MOVING,STORE			14,156			6,399

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RECEIVING, HAULING, MOVING & S			209,148			193,391
	GROUNDS SANITATION						
422-10-J132	WAGES						
(01)	TO BE NAMED, LABORER II	12.0	1.00	26,628	12.0	1.00	26,628
(02)	ERNEST L. WILSON, LABORER II	12.0	1.00	28,536	12.0	1.00	28,536
(03)	DAVID FOSTER KELLEY, LABORER II	12.0	1.00	27,600	12.0	1.00	27,600
	NON-BUDGETED SALARIES AND WAGES						
423-10-J132	SANITATION SERVICES			1,600			2,018
	OPERATIONS AND MAINTENANCE						
424-10-J132	GROUNDS SANITATION			7,199			8,538
	TOTALS, GROUNDS SANITATION			91,563			93,320
	TOTALS, PHYSICAL PLANT SUPPORT			905,036			883,636
	BUILDING MAINTENANCE						
	BUILDING MAINTENANCE						
422-10-J208	WAGES						
(01)	MICHAEL YARBOROUGH , FOREPERSON	12.0	1.00	36,552	12.0	1.00	36,552
(02)	JAMES ELLIS TAFT, FOREPERSON	12.0	1.00	37,284	12.0	1.00	37,284
(03)	BRADLEY W PERKINS, MAINTENANCE SPECIALIST	12.0	1.00	28,920	12.0	1.00	28,920
(04)	MARION A. TOMCZAK, LOCKSMITH	12.0	1.00	38,712	12.0	1.00	38,712
(05)	JOE DARRELL HYDE, MAINTENANCE SPECIALIST	12.0	1.00	34,560	12.0	1.00	34,560
(06)	TO BE NAMED, PAINTER	12.0	1.00	31,332	12.0	1.00	31,332
(07)	ROBERT D COKER, WELDER/MECHANIC	12.0	1.00	32,688	12.0	1.00	32,688
(08)	EUGENE A. WEINERT, PAINTER	12.0	1.00	37,032	12.0	1.00	37,032
(09)	WILLIAM B. SLOCUMB, MAINTENANCE SPECIALIST	12.0	1.00	26,400	12.0	1.00	26,400
(10)	TO BE NAMED, CARPENTER	12.0	1.00	37,968	12.0	1.00	37,968
(11)	NEAL R. WHITNEY, CARPENTER	12.0	1.00	36,852	12.0	1.00	36,852
(12)	CHARLES RALPH JOHNSTON, CONTROLS TECHNICIAN	12.0	1.00	40,992	12.0	1.00	40,992
(13)	TO BE NAMED, CARPENTER	12.0	1.00	37,080	12.0	1.00	37,080
(14)	JEFFREY DON HESTERLEY, CARPENTER	12.0	1.00	32,448	12.0	1.00	32,448
(15)	TO BE NAMED, CARPENTER	12.0	1.00	36,900	12.0	1.00	36,900
(16)	PAUL LEO MELDER, CARPENTER	12.0	1.00	38,400	12.0	1.00	38,400
(17)	SHANE MICHAEL FITZ, UTILITY WORKER	12.0	1.00	25,572	12.0	1.00	25,572
(18)	PATRICK JULES WHITE, UTILITY WORKER	12.0	1.00	27,192	12.0	1.00	27,192
(19)	DUANE E. REYNOLDS, A/C & REFRIGERATION MECHANIC	12.0	1.00	28,680	12.0	1.00	28,680
(20)	FRED RICHARD SLEDGE, FOREPERSON	12.0	1.00	41,352	12.0	1.00	41,352
(21)	MICHAEL LYNN YARGO, FOREPERSON	12.0	1.00	37,896	12.0	1.00	37,896
(22)	LEON J. KETKOSKI, CARPENTER	12.0	1.00	31,404	12.0	1.00	31,404

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(23)	ROBERT D. RITCHIE, PLUMBER	12.0	1.00	38,952	12.0	1.00	38,952
(24)	GEORGE L. JORDY, ELECTRICIAN	12.0	1.00	36,732	12.0	1.00	36,732
(25)	ROBERT R. SMITH, ELECTRICIAN	12.0	1.00	37,752	12.0	1.00	37,752
(26)	JAMES ALLEN HARDING, ELECTRICIAN	12.0	1.00	36,984	12.0	1.00	36,984
(27)	TOLBERT EDGERTON NORRISIII, FOREPERSON	12.0	1.00	35,232	12.0	1.00	35,232
(28)	LEX D. PRESLEY, PLUMBER	12.0	1.00	38,496	12.0	1.00	38,496
(29)	MICHAEL LEE ASCHEAL, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	39,048	12.0	1.00	39,048
(30)	GREG E. WILLETTS, A/C & REFRIGERATION MECHANIC	12.0	1.00	30,432	12.0	1.00	30,432
(31)	RONALD WAYNE HENDERSHOTT, FOREPERSON	12.0	1.00	38,688	12.0	1.00	38,688
(32)	JOHN WILLIAM TURMAN, PLUMBER	12.0	1.00	37,800	12.0	1.00	37,800
(33)	JOEL DAVID PAYNE, MAINTENANCE SPECIALIST	12.0	1.00	24,024	12.0	1.00	24,024
(34)	EARL ARTIGUE CARTER, PLUMBER	12.0	1.00	36,288	12.0	1.00	36,288
(35)	JACK B. NICHOLSJR, CONTROLS TECHNICIAN	12.0	1.00	33,024	12.0	1.00	33,024
(36)	ROY MORALES JR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	34,692	12.0	1.00	34,692
(37)	DONNIE R. MURRAY, A/C & REFRIGERATION MECHANIC	12.0	1.00	36,156	12.0	1.00	36,156
(38)	STEVEN MARK GEHOVAK, PLANT MECHANIC	12.0	1.00	34,692	12.0	1.00	34,692
(39)	SCOTT A. SAVOY, A/C & REFRIGERATION MECHANIC	12.0	1.00	28,680	12.0	1.00	28,680
(40)	BENJAMIN K STRANGE, MAINTENANCE SPECIALIST	12.0	1.00	26,400	12.0	1.00	26,400
(41)	ROBIN LYNN MURTISHAW, A/C & REFRIGERATION MECHANIC	12.0	1.00	33,516	12.0	1.00	33,516
NON-BUDGETED SALARIES AND WAGES							
423-10-J208	BUILDING MAINTENANCE			58,002			56,916
424-10-J208	OPERATIONS AND MAINTENANCE						
	BUILDING MAINTENANCE			338,140			249,226
	OPERATIONS AND MAINTENANCE						
424-10-J209	BLDG MAINT TOOL REPAIRS			20,356			15,356
TOTALS, BUILDING MAINTENANCE					1,830,302		1,735,302
PURCHASING							
424-10-J282	OPERATIONS AND MAINTENANCE						
	UNIV STORE CLEARING STATE ACCT			860			860
TOTALS, PURCHASING					860		860
TOTALS, BUILDING MAINTENANCE					1,831,162		1,736,162
CUSTODIAL SERVICES							
420-10-J308	CUSTODIAL SERVICES						
(01)	SALARIES						
	LOVELL OSMUND HENRY, CUSTODIAL SERVICES	12.0	1.00	36,396	12.0	1.00	36,396

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-10-J308	SUPERVISOR						
	WAGES						
(01)	SHIRLEY ANNE LANE, CLERK II	12.0	1.00	24,180	12.0	1.00	24,180
(02)	DONALD R. SCHRAEDER, CUSTODIAN	12.0	1.00	20,100	12.0	1.00	20,100
(03)	JAMES GREGORY, CUSTODIAN	12.0	1.00	25,956	12.0	1.00	25,956
(04)	LAURA PUENTE, CUSTODIAN	12.0	1.00	20,772	12.0	1.00	20,772
(05)	GUILLERMINA RAMIREZ, CUSTODIAL FOREPERSON	12.0	1.00	32,964	12.0	1.00	32,964
(06)	TERESA M. AVILA, CUSTODIAN	12.0	1.00	22,596	12.0	1.00	22,596
(07)	JAMES N. SANDEL, CUSTODIAN	12.0	1.00	20,484	12.0	1.00	20,484
(08)	VIRGIE LEE WANZA, CUSTODIAN	12.0	1.00	27,492	12.0	1.00	27,492
(09)	DOROTHY A. HUMPHREY, CUSTODIAN	12.0	1.00	26,196	12.0	1.00	26,196
(10)	WILMA J. FREEMAN, CUSTODIAN	12.0	1.00	20,772	12.0	1.00	20,772
(11)	STANLEY MARK VANDYNE, CUSTODIAN	12.0	1.00	25,740	12.0	1.00	25,740
(12)	MARCELA CASTILLO, CUSTODIAN	12.0	1.00	31,356	12.0	1.00	31,356
(13)	ABRAHAM GARCIA, CUSTODIAN	12.0	1.00	26,052	12.0	1.00	26,052
(14)	JENNIFER EILEEN RODRIGUEZ, CUSTODIAN	12.0	1.00	23,508	12.0	1.00	23,508
(15)	BEVERLY A. BRYANT, CUSTODIAN	12.0	1.00	22,932	12.0	1.00	22,932
(16)	JERRY L. BROWN, CUSTODIAN	12.0	1.00	20,100	12.0	1.00	20,100
(17)	MARGARITA LOREDO, CUSTODIAN	12.0	1.00	23,172	12.0	1.00	23,172
(18)	ISABEL DIAZ RODRIGUEZ, CUSTODIAN, LEAD	12.0	1.00	30,192	12.0	1.00	30,192
(19)	TO BE NAMED, CUSTODIAL FOREPERSON	12.0	1.00	30,600	12.0	1.00	30,600
(20)	GEORGE A. YORK, CUSTODIAN	12.0	1.00	24,744	12.0	1.00	24,744
(21)	JOHNNY L. BOSTON, CUSTODIAN, LEAD	12.0	1.00	30,348	12.0	1.00	30,348
(22)	MARIA D ACOSTA, CUSTODIAN	12.0	1.00	20,772	12.0	1.00	20,772
(23)	RYAN BREWER, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
(24)	BARBARA J. YORK, CUSTODIAN	12.0	1.00	20,772	12.0	1.00	20,772
(25)	MARTHA LIDIA PINEDA, CUSTODIAN	12.0	1.00	21,228	12.0	1.00	21,228
(26)	TO BE NAMED, CUSTODIAN	12.0	1.00	21,252	12.0	1.00	21,252
(27)	ISAIAH ANDERSON, CUSTODIAL FOREPERSON	12.0	1.00	27,072	12.0	1.00	27,072
(28)	ANNIE R. JACKSON, CUSTODIAN	12.0	1.00	20,772	12.0	1.00	20,772
(29)	PRISCILLA FAYE FRANSAW, CUSTODIAN	12.0	0.50	13,968	12.0	0.50	13,968
(30)	ROSA MARIA LANDEROS, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
(31)	JOHN WAYNE DOUGLAS, CUSTODIAN	12.0	1.00	22,212	12.0	1.00	22,212
(32)	LINDA HONEY, CUSTODIAN	12.0	1.00	27,672	12.0	1.00	27,672
(33)	CARL ANTWINE, CUSTODIAN, LEAD	12.0	1.00	29,040	12.0	1.00	29,040
(34)	TERESA SANTOS, CUSTODIAN	12.0	1.00	20,892	12.0	1.00	20,892
(35)	MILDRED JEAN JENKINS, CUSTODIAN	12.0	1.00	27,228	12.0	1.00	27,228
(36)	BARBARA J. WILLIAMS, CUSTODIAN	12.0	1.00	27,360	12.0	1.00	27,360
(37)	CATALINA GONZALEZ, CUSTODIAN	12.0	1.00	30,144	12.0	1.00	30,144
(38)	KIMBERLY RENE PARIS, CUSTODIAN	12.0	1.00	20,340	12.0	1.00	20,340
(39)	PATSY RUTH JOHNSON, CUSTODIAN	12.0	1.00	31,236	12.0	1.00	31,236
(40)	RICKY E. HOLMES, CUSTODIAN	12.0	1.00	20,496	12.0	1.00	20,496
(41)	DOROTHY MINOR RANDLE, CUSTODIAN	12.0	1.00	29,520	12.0	1.00	29,520
(42)	CAROLINA ORTIZ, CUSTODIAN	12.0	1.00	27,252	12.0	1.00	27,252
(43)	TO BE NAMED, CUSTODIAN, LEAD	12.0	1.00	26,532	12.0	1.00	26,532

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(44)	JUANA S. ARANDA, CUSTODIAN, LEAD	12.0	1.00	30,552	12.0	1.00	30,552
(45)	MARIA L. GUARDADO, CUSTODIAN	12.0	1.00	22,380	12.0	1.00	22,380
(46)	PATRICE RENEHA HAYES, CUSTODIAN, LEAD	12.0	1.00	19,572	12.0	1.00	19,572
(47)	SHARON CARTER, CUSTODIAN	12.0	1.00	26,724	12.0	1.00	26,724
(48)	JENNIFER REPORAS MANOLI, CUSTODIAN	12.0	1.00	24,012	12.0	1.00	24,012
(49)	GRACIE HERNANDEZ, CUSTODIAN	12.0	1.00	26,724	12.0	1.00	26,724
(50)	KENNETH E. GRAYSON, CUSTODIAN	12.0	1.00	20,916	12.0	1.00	20,916
(51)	DINA GUZMAN, CUSTODIAN	12.0	1.00	22,140	12.0	1.00	22,140
(52)	KEVIN CHARLES CALLAHAN, CUSTODIAN	12.0	1.00	22,212	12.0	1.00	22,212
(53)	FLORA ALMANZAR, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
(54)	DEYSI E. ABREGO, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
	NON-BUDGETED SALARIES AND WAGES						
423-10-J308	CUSTODIAL SERVICES			10,727			10,727
	OPERATIONS AND MAINTENANCE						
424-10-J308	CUSTODIAL SERVICES			221,302			181,600
	TOTALS, CUSTODIAL SERVICES			1,577,961			1,538,259
	AG SCIENCES DEPARTMENT						
	WAGES						
422-10-J309	JEARL WAYNE BARTEE, CUSTODIAN	12.0	1.00	30,264	12.0	1.00	30,264
	NON-BUDGETED SALARIES AND WAGES						
423-10-J309	CUSTODIAL SERVICES-AG COMPLEX			1,361			1,361
	TOTALS, AG SCIENCES DEPARTMENT			31,625			31,625
	RECREATION-COLISEUM						
	NON-BUDGETED SALARIES AND WAGES						
423-10-J310	COLISEUM			10,610			5,600
	OPERATIONS AND MAINTENANCE						
424-10-J310	COLISEUM			6,428			928
	TOTALS, RECREATION-COLISEUM			17,038			6,528
	TOTALS, CUSTODIAL SERVICES			1,626,624			1,576,412
	GROUPS MAINTENANCE						
	GROUPS MAINTENANCE						
	SALARIES						
420-10-J408	LARRY D BROWN, CUST/GROUNDS SERVICES MANAGER	12.0	1.00	49,668	12.0	1.00	49,668
	WAGES						
422-10-J408	ALEJANDRO ZAVALA, GROUNDSKEEPER	12.0	1.00	27,084	12.0	1.00	27,084

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	SCOTT GREGORY DOLEZAL, GREENHOUSE OPERATOR	12.0	1.00	36,456	12.0	1.00	36,456
(04)	STEVEN ALLEN WAGNER, GROUNDSKEEPER SPECIALIST	12.0	1.00	32,040	12.0	1.00	32,040
(05)	CRUZ C. CANO, GROUNDSKEEPER SPECIALIST	12.0	1.00	28,908	12.0	1.00	28,908
(06)	ELEAZAR MENDOZA , GROUNDSKEEPER	12.0	1.00	24,072	12.0	1.00	24,072
(07)	TO BE NAMED, GROUNDS CREWLEADER	12.0	1.00	31,524	12.0	1.00	31,524
(08)	LORENZO SANTIBANEZ , UTILITY WORKER	12.0	1.00	31,128	12.0	1.00	31,128
(09)	HENRY SCOTT , GROUNDSKEEPER	12.0	1.00	29,484	12.0	1.00	29,484
(10)	JIMMY L. MERRITT, GROUNDSKEEPER	12.0	1.00	23,100	12.0	1.00	23,100
(11)	WILLIE H. CUNNINGHAM, GROUNDSKEEPER	12.0	1.00	20,160	12.0	1.00	20,160
(12)	MARCUS WAYNE COLE, GROUNDSKEEPER	12.0	1.00	23,172	12.0	1.00	23,172
(13)	LORENZO SANTIBANEZ JR, GROUNDSKEEPER	12.0	1.00	21,828	12.0	1.00	21,828
(14)	EDWIN SCOTT JR, GROUNDSKEEPER	12.0	1.00	23,796	12.0	1.00	23,796
(15)	KERRY KLAWSKY , GROUNDSKEEPER	12.0	1.00	20,160	12.0	1.00	20,160
(16)	FREDERICK MAURICE HOLT, GROUNDSKEEPER	12.0	1.00	22,596	12.0	1.00	22,596
(17)	CHARLES J. MILLS, GROUNDSKEEPER	12.0	1.00	20,880	12.0	1.00	20,880
(18)	KEVIN J. GARDIKIS, GROUNDSKEEPER	12.0	1.00	22,764	12.0	1.00	22,764
(19)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	19,572	12.0	1.00	19,572
(20)	RUBEN BARRIENTEZ , GROUNDSKEEPER	12.0	1.00	27,420	12.0	1.00	27,420
(21)	CHARLES BOOKER , GROUNDS CREWLEADER	12.0	1.00	26,532	12.0	1.00	26,532
(22)	JAMES E. COLE, GROUNDSKEEPER	12.0	1.00	34,104	12.0	1.00	34,104
(23)	TO BE NAMED, FOREPERSON	12.0	1.00	41,736	12.0	1.00	41,736
	NON-BUDGETED SALARIES AND WAGES						
423-10-J408	GROUNDS MAINTENANCE			17,152			17,152
424-10-J408	OPERATIONS AND MAINTENANCE						
	GROUNDS MAINTENANCE			40,168			29,168
	TOTALS, GROUNDS MAINTENANCE			695,504			684,504
	TOTALS, GROUNDS MAINTENANCE			695,504			684,504
	UTILITIES						
	PHYSICAL PLANT UTILITIES						
	OPERATIONS AND MAINTENANCE						
424-10-J508	PURCHASED UTILITIES			825,425			322,338
420-10-J516	SALARIES						
(01)	JOHN F. MCCROSKEY, ASST DIR, FACILITIES & CONST'N	12.0	1.00	64,464	12.0	1.00	64,464
422-10-J516	WAGES						
(01)	ROBERT C. SUMMERS, ELECTRICIAN	12.0	1.00	33,300	12.0	1.00	33,300
(02)	TO BE NAMED, PLANT MECHANIC	12.0	1.00	35,148	12.0	1.00	35,148
(03)	JASON HARDY , ENERGY MANAGEMENT TECHNICIAN	12.0	1.00	27,996	12.0	1.00	27,996
(04)	CELISSA L. WELLS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	45,084	12.0	1.00	45,084

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	HENRY ALTMAN , ELECTRICIAN	12.0	1.00	34,716	12.0	1.00	34,716
423-10-J516	NON-BUDGETED SALARIES AND WAGES						
	ALL OTHER UTILITIES			10,150			10,150
424-10-J516	OPERATIONS AND MAINTENANCE						
	ALL OTHER UTILITIES			126,477			96,477
	TOTALS, PHYSICAL PLANT UTILITIES			1,202,760			669,673
	TOTALS, UTILITIES			1,202,760			669,673
	LONGEVITY - INFRASTRUCTURE						
	ACCOUNTING						
420-10-J111	SALARIES						
(01)	RODNEY T. CONWELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	GARY G HOUSE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	GEORGE H. BOUNDSIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(06)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	DAVID R. SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	JAMES S. WALKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	VERNON LEE , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(10)	ROBERT J. GRONAJR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	PEGGY ATKINSON , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	DOUGLAS J. GREENING, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(13)	ARVILLA LOIS GRAHAM, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	DAVID FOSTER KELLEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(15)	MARY ELIZABETH ROSENWALD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(17)	CHARLIE MURRAY , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(18)	GERTRUDE M. ROBINSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
420-10-J280	SALARIES						
(01)	NEAL R. WHITNEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	JACK B. NICHOLSJR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	ROBERT D. RITCHIE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(04)	ROY MORALES JR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	ROBERT C. SUMMERS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(08)	DONNIE R. MURRAY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(10)	PAUL LEO MELDER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	SHANE MICHAEL FITZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	GEORGE L. JORDY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(15)	MICHAEL LYNN YARGO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(16)	JAMES ALLEN HARDING, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	EUGENE A. WEINERT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(19)	ROBIN LYNN MURTISHAW, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(21)	CHARLES RALPH JOHNSTON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(22)	STEVEN MARK GEHOVAK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(23)	JAMES ELLIS TAFT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(24)	LEX D. PRESLEY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(25)	EARL ARTIGUE CARTER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(26)	ROBERT R. SMITH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(27)	JOHN WILLIAM TURMAN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(28)	TOLBERT EDGERTON NORRISIII, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(30)	FRED RICHARD SLEDGE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(31)	MARION A. TOMCZAK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(32)	ROBERT D COKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(33)	JOE DARRELL HYDE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(34)	MICHAEL LEE ASCHEAL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(36)	JEFFREY DON HESTERLEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(37)	DUANE E. REYNOLDS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(38)	LEON J. KETKOSKI, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, ACCOUNTING			38,880			38,880
	PURCHASING						
420-10-J283	SALARIES						
(03)	JOHN JUSTUS MILES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	TOTALS, PURCHASING			720			720
	ACCOUNTING						
420-10-J380	SALARIES						
(02)	JOHNNY L. BOSTON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	DOROTHY MINOR RANDLE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(05)	ISABEL DIAZ RODRIGUEZ, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	SHIRLEY ANNE LANE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(07)	BARBARA J. WILLIAMS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(08)	JOSEPH DAVID WILLIAMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(08)	CATALINA GONZALEZ, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(09)	MARGARITA LOREDO, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	JEARL WAYNE BARTEE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	PATSY RUTH JOHNSON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(12)	LOVELL OSMUND HENRY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(13)	VIRGIE LEE WANZA, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(14)	DONALD R. SCHRAEDER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(15)	BEVERLY A. BRYANT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	LINDA HONEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(17)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(18)	SHARON CARTER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(19)	JERRY L. BROWN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(20)	JENNIFER EILEEN RODRIGUEZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(21)	JOHN WAYNE DOUGLAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(23)	CAROLINA ORTIZ , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(24)	MARIA L. GUARDADO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(26)	MILDRED JEAN JENKINS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(27)	DINA GUZMAN , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	ISAIAH ANDERSON , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(29)	DOROTHY A. HUMPHREY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(30)	JUANA S. ARANDA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(31)	MARCELA CASTILLO , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(32)	LARRY D BROWN, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(33)	GRACIE HERNANDEZ , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(34)	JAMES GREGORY , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(35)	FREDERICK MAURICE HOLT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(36)	PRISCILLA FAYE FRANSAW, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(37)	GULLERMINA RAMIREZ , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(38)	STANLEY MARK VANDYNE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(41)	JENNIFER REPORAS MANOLI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(42)	KEVIN CHARLES CALLAHAN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(43)	TERESA M. AVILA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(44)	GEORGE A. YORK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(46)	ABRAHAM GARCIA , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(47)	JAMES N. SANDEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(51)	CARL ANTWINE , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J480	SALARIES						
(01)	MARCUS WAYNE COLE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	HENRY SCOTT , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(03)	STEVEN ALLEN WAGNER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(04)	ELEAZAR MENDOZA , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(06)	ERNEST L. WILSON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	ALEJANDRO ZAVALA , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	CHARLES J. MILLS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	CHARLES BOOKER , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	JAMES E. COLE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(12)	RUBEN BARRIENTEZ , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	JIMMY L. MERRITT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	CRUZ C. CANO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(15)	LORENZO SANTIBANEZ , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(16)	EDWIN SCOTT JR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(17)	SCOTT GREGORY DOLEZAL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	LORENZO SANTIBANEZ JR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(21)	KEVIN J. GARDIKIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J580	SALARIES						
(01)	JOHN F. MCCROSKEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	HENRY ALTMAN , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	CELISSA L. WELLS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	JASON HARDY , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	TOTALS, ACCOUNTING			51,600			51,600
	TOTALS, LONGEVITY - INFRASTRUCTURE			91,200			91,200
	TOTALS, E & G SPACE SUPPORT			6,352,286			5,641,587
	TUITION REV BOND RETIREMENT						
424-10-A115	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE REV BOND DEBT SERVICE MOF			776,405			2,098,816
	TOTALS, VICE PRESIDENT FOR FINANCE			776,405			2,098,816
	TOTALS, TUITION REV BOND RETIREMENT			776,405			2,098,816
	TOTALS, OTHER INFRASTRUCTURE			776,405			2,098,816
	TOTALS, INFRASTRUCTURE SUPPORT			7,128,691			7,740,403
	PSYCHOLOGICAL SERVICES						
423-10-1262	PSYCHOLOGY-DOCTORAL PROGRAM NON-BUDGETED SALARIES AND WAGES FORENSIC PSYCHOLOGY			5,000			5,000
	TOTALS, PSYCHOLOGY-DOCTORAL PROGRAM			5,000			5,000
424-10-2160	PSYCHOLOGICAL SERVICES OPERATIONS AND MAINTENANCE PSYCHOLOGICAL SERVICES			10,000			10,000
	TOTALS, PSYCHOLOGICAL SERVICES			10,000			10,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PSYCHOLOGICAL SERVICES				15,000			15,000
				=====			=====
ACADEMIC ENRICHMENT CENTER							
VP ACADEMIC AFFAIRS							
NON-BUDGETED SALARIES AND WAGES							
423-10-1240	STUDENT ADVISING & MENTORING C			0			0
OPERATIONS AND MAINTENANCE							
424-10-1240	STUDENT ADVISING & MENTORING C			150,000			131,250
				-----			-----
TOTALS, VP ACADEMIC AFFAIRS				150,000			131,250
				-----			-----
TOTALS, ACADEMIC ENRICHMENT CENTER				150,000			131,250
				=====			=====
MUSEUM							
MUSEUM							
SALARIES							
420-10-1248	PATRICK NOLAN , MUSEUM DIRECTOR	12.0	1.00	80,220	12.0	1.00	80,220
(02)	DAVID S. WIGHT, MUSEUM CURATOR OF EXHIBITS	12.0	1.00	40,836	12.0	1.00	40,836
(03)	CLARENCE EUGENE PIPES, MUSEUM CURATOR OF	12.0	1.00	40,164	12.0	1.00	40,164
EDUCATION							
(04)	WALTER MC C.WOODWARDJR, MUSEUM CURATOR	12.0	1.00	42,636	12.0	1.00	42,636
OF COLLECTIONS							
WAGES							
422-10-1248	CLAUDIA J. HEIDBREDER, MUSEUM HIST	09.0	0.50	7,925	09.0	0.50	7,925
INTERPRETER I							
(02)	KATHERINE R. SHUTE, SECRETARY II	12.0	1.00	32,940	12.0	1.00	32,940
(03)	MICHAEL CHRISTOPHER SPROAT, MUSEUM HIST	12.0	1.00	27,396	12.0	1.00	27,396
INTERPRETER II							
(04)	RICHARD B. RICE, MUSEUM HIST INTERPRETER II	12.0	1.00	28,608	12.0	1.00	28,608
(05)	PATRICK NEAL PEARSON, MUSEUM HIST INTERPRETER I	09.0	0.50	8,069	09.0	0.50	8,069
(06)	JO ANN PURVIS, MUSEUM HIST INTERPRETER II	12.0	1.00	27,396	12.0	1.00	27,396
(07)	SANDRA ELAINE ROGERS, MUSEUM COLLECTIONS	12.0	0.50	11,418	12.0	0.50	11,418
REGISTRAR							
(08)	TO BE NAMED, MUSEUM CONSERVATION TECHNICIAN	12.0	1.00	23,856	12.0	1.00	0
NON-BUDGETED SALARIES AND WAGES							
423-10-1248	MUSEUM STUDENT WAGES			18,395			18,395
OPERATIONS AND MAINTENANCE							
424-10-1248	MUSEUM OPERATIONS & MAINTENAN			29,964			31,636
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-1249	MUSEUM EXHIBITS SERVICES			5,453			5,453
	OPERATIONS AND MAINTENANCE						
424-10-1250	MUSEUM MAINT & REPAIR			3,328			3,328
TOTALS, MUSEUM				428,604			406,420
MUSEUM							
420-10-1250	SALARIES						
(01)	DAVID S. WIGHT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	PATRICK NOLAN , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	RICHARD B. RICE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(04)	WALTER MC C.WOODWARDJR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	DENNIS WILLIAMS , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	CAREY LEON JORDY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(08)	KATHERINE R. SHUTE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	CLARENCE EUGENE PIPES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, MUSEUM				7,440			7,440
MUSEUM							
422-10-1251	WAGES						
(01)	DENNIS WILLIAMS , GROUNDSKEEPER	12.0	1.00	26,196	12.0	1.00	26,196
(02)	CAREY LEON JORDY, GROUNDSKEEPER	12.0	1.00	31,632	12.0	1.00	31,632
NON-BUDGETED SALARIES AND WAGES							
423-10-1251	MUSEUM GROUNDS MAINTENANCE			513			513
	OPERATIONS AND MAINTENANCE						
424-10-1251	MUSEUM GROUNDS MAINTENANCE			7,371			7,371
	OPERATIONS AND MAINTENANCE						
424-10-1252	MUSEUM UTILITIES			43,608			43,608
	OPERATIONS AND MAINTENANCE						
424-10-1254	MUSEUM COLLECTION SERVICES			6,765			5,093
TOTALS, MUSEUM				116,085			114,413
TOTALS, MUSEUM				552,129			528,273
BUSINESS & ECONOMIC DEV							
COLLEGE OF BUSINESS							
NON-BUDGETED SALARIES AND WAGES							
423-10-A092	CTR FOR BUS & EC DEVELOPMENT			12,010			12,010
	OPERATIONS AND MAINTENANCE						
424-10-A092	CTR FOR BUS & EC DEVELOPMENT			17,113			17,113

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	OPERATIONS AND MAINTENANCE						
424-10-A093	MATCH SBDC			2,227			2,227
420-10-AB92	SALARIES						
(01)	ROBERT A. BARRAGAN, DIRECTOR, SMALL BUS DEVELOP CT	12.0	0.50	37,488	12.0	0.50	37,488
(04)	CECILIA COWART SCHLICHER, SBDC TRAINING COORDINATOR	12.0	1.00	0	12.0	1.00	0
(05)	PEGGY DIANNE SALISBURY, SBDC COUNSELING COORDINATOR	12.0	1.00	43,536	12.0	1.00	43,536
422-10-AB92	WAGES						
(01)	AMY C VIATOR, ADMINISTRATIVE SECRETARY	12.0	1.00	32,376	12.0	1.00	32,376
	NON-BUDGETED SALARIES AND WAGES						
423-10-AB92	SBDC			6,243			6,243
	OPERATIONS AND MAINTENANCE						
424-10-AB92	SBDC			32,466			32,466
420-10-AB93	SALARIES						
(02)	ROBERT A. BARRAGAN, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
	TOTALS, COLLEGE OF BUSINESS			183,819			183,819
	TOTALS, BUSINESS & ECONOMIC DEV			183,819			183,819
				=====			=====
	COMP TO VICTIMS OF CRIME						
	COLLEGE OF CRIMINAL JUSTICE						
	NON-BUDGETED SALARIES AND WAGES						
423-10-9203	COMP TO VICTIMS OF CRIME			0			288,903
424-10-9203	OPERATIONS AND MAINTENANCE						
	COMP TO VICTIMS OF CRIME			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			288,903
	TOTALS, COMP TO VICTIMS OF CRIME			0			288,903
				=====			=====
	LAW ENFORCEMENT MGT INSTITUTE						
	CJ DEPARTMENT						
420-10-9467	SALARIES						
(01)	JAMIE L. TILLERSON, PROJECT MANAGER	12.0	0.75	48,276	12.0	1.00	64,368
(03)	ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER	12.0	0.35	14,834	12.0	0.35	14,834
(04)	TO BE NAMED, PROJECT MANAGER	12.0	1.00	64,584	12.0	1.00	0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	TO BE NAMED, PROFESSOR	09.0	0.25	20,745	09.0	0.50	41,490
(06)	DAVID WILLIAM WEBB, PROJECT DIRECTOR	12.0	1.00	53,016	12.0	1.00	53,016
(07)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	25,842	12.0	0.50	25,842
(08)	RITA JANE WATKINS, PROJECT DIRECTOR, SENIOR	12.0	1.00	73,968	12.0	1.00	73,968
(09)	DEBRA GAWRON , PROJECT COORDINATOR	12.0	1.00	44,016	12.0	1.00	44,016
(11)	REGINA ERNST GUTHRIE, PROJECT COORDINATOR	12.0	1.00	48,192	12.0	1.00	48,192
(13)	JACKLYN MERCHANT , PROJECT COORDINATOR	12.0	1.00	59,400	12.0	1.00	59,400
(16)	TO BE NAMED, STAFF ASSOCIATE II	12.0	1.00	29,664	12.0	1.00	0
(19)	LAURA KATHLEEN GLADDEN, ADMINISTRATIVE ASSISTANT	12.0	1.00	31,656	12.0	1.00	31,656
422-10-9467	WAGES						
(03)	VALENTINE JOSEPH SLEDZ, TECHNOLOGY SPECIALIST	12.0	1.00	30,312	12.0	1.00	30,312
(04)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.20	8,894	12.0	0.20	8,894
(05)	PATRICIA ANN CHARANZA, STAFF ASSISTANT III	12.0	1.00	32,904	12.0	1.00	32,904
(07)	JANA W RICHIE, STAFF ASSISTANT III	12.0	1.00	27,576	12.0	1.00	27,576
(08)	GLORIA T. GILBERT, STAFF ASSISTANT III	12.0	1.00	32,472	12.0	1.00	32,472
423-10-9467	NON-BUDGETED SALARIES AND WAGES						
	LAW ENFORCEMENT MGT INST			85,000			77,000
424-10-9467	OPERATIONS AND MAINTENANCE						
420-10-9468	LAW ENFORCEMENT MGT INST			665,265			394,942
420-10-9468	SALARIES						
(01)	JAMIE L. TILLERSON, LONGEVITY PAY	12.0	0.75	1,260	12.0	1.00	1,680
(02)	RITA JANE WATKINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	ADDIE KAY BILLINGSLEY, LONGEVITY PAY	12.0	0.35	588	12.0	0.35	588
(04)	JANA W RICHIE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	PATRICIA ANN CHARANZA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(08)	GLORIA T. GILBERT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	JACKLYN MERCHANT , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	REGINA ERNST GUTHRIE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.20	192	12.0	0.20	192
(14)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,200	12.0	0.50	1,200
(15)	VALENTINE JOSEPH SLEDZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	DAVID WILLIAM WEBB, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-10-9468	OPERATIONS AND MAINTENANCE						
	GRAD MGMT INST (GMI)			965,600			1,000,000
424-10-9469	OPERATIONS AND MAINTENANCE						
	EXECUTIVE ISSUES SERIES			125,000			110,000
424-10-9470	OPERATIONS AND MAINTENANCE						
	SPEC PROGRAM SERIES			74,450			58,000
424-10-9471	OPERATIONS AND MAINTENANCE						
	LEMIT-TX POLICE CHIEF SERIES			407,107			360,000
424-10-9472	OPERATIONS AND MAINTENANCE						
	PROF CONF SUPPORT			14,325			5,000
424-10-9473	OPERATIONS AND MAINTENANCE						
	TELEMASP			32,000			27,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, CJ DEPARTMENT					3,022,658		2,629,362
PHYSICAL PLANT ADMINISTRATION							
OPERATIONS AND MAINTENANCE							
424-10-9474	LEMIT BUILDING			520,050			520,050
TOTALS, PHYSICAL PLANT ADMINISTRATION					520,050		520,050
CJ DEPARTMENT							
OPERATIONS AND MAINTENANCE							
424-10-9475	LEMIT-COMMAND STAFF PROGRAM			94,000			56,000
OPERATIONS AND MAINTENANCE							
424-10-9476	LEMIT-NEW CHIEF DEVELOPMENT			62,368			83,000
OPERATIONS AND MAINTENANCE							
424-10-9477	LEMIT CONSTABLE TRAINING			0			165,000
OPERATIONS AND MAINTENANCE							
424-10-9478	LEMIT UTILITIES			50,000			45,000
OPERATIONS AND MAINTENANCE							
424-10-9479	LEMIT BLDG. MAINTENANCE			15,000			15,000
WAGES							
422-10-9480	(01) GUADALUPE R. CORONA, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
	(02) BLANCA D MARTINEZ, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
OPERATIONS AND MAINTENANCE							
424-10-9480	LEMIT CUSTODIAL			15,780			15,780
TOTALS, CJ DEPARTMENT					276,292		418,924
TOTALS, LAW ENFORCEMENT MGT INSTITUTE					3,819,000		3,568,336
ENVIRONMENTAL STUDIES							
RESEARCH							
SALARIES							
420-10-A100	(03) LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	48,432	12.0	1.00	48,432
	(04) JAMES LEROY HODNETT, STAFF ASSOCIATE I	12.0	0.35	9,026	12.0	0.35	9,026
	(05) ROBERT GAVIN JONES, PROJECT DIRECTOR	12.0	1.00	51,000	12.0	1.00	51,000
	(06) RACHELLE SMITH, STAFF ASSOCIATE III	12.0	1.00	33,720	12.0	1.00	33,720
	(07) DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	09.0	0.25	7,911	09.0	0.25	7,911
	(08) RICHARD NORMAN RUSH, STAFF ASSOCIATE III	09.0	0.25	8,213	09.0	0.25	8,213
WAGES							
422-10-A100	(01) EVELYN TURNER-HASOURIS, SECRETARY II	12.0	1.00	25,512	12.0	1.00	25,512

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	TO BE NAMED, ACCOUNTING CLERK III OPERATIONS AND MAINTENANCE	12.0	0.75	0	12.0	0.75	0
424-10-A100	ENVIRONMENTAL STUDIES			12,365			12,365
420-10-A101	SALARIES						
(01)	ROBERT GAVIN JONES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	LISA JOHNSON GARRETT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	DAVID RAY HOFFPAUIR, LONGEVITY PAY	09.0	0.25	90	09.0	0.25	90
(04)	RICHARD NORMAN RUSH, LONGEVITY PAY	09.0	0.25	135	09.0	0.25	135
(05)	TO BE NAMED, LONGEVITY PAY	12.0	0.75	0	12.0	0.75	0
(06)	EVELYN TURNER-HASOURIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(07)	RACHELLE SMITH, LONGEVITY PAY	12.0	0.80	192	12.0	0.80	192
420-10-A110	SALARIES						
(01)	TO BE NAMED, PROJECT DIRECTOR OPERATIONS AND MAINTENANCE	12.0	0.40	0	12.0	0.40	0
424-10-A110	ENVIR TECH DEVEL & COMMERCIAL			0			0
TOTALS, RESEARCH				198,516		198,516	
TOTALS, ENVIRONMENTAL STUDIES				198,516		198,516	
TOTALS, SPECIAL ITEM SUPPORT				4,918,464		4,914,097	
TOTALS, GENERAL APPROPRIATIONS BILL				58,319,987		58,366,623	
EDUCATIONAL ASSISTANCE FUND							
ASSOC VP - ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-0002	ACADEMIC AFF DEPT MATCHING			50,000		50,000	
TOTALS, ASSOC VP - ACADEMIC AFFAIRS				50,000		50,000	
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-10-0003	CAPITAL EQUIP ACADEMIC			166,200		261,200	
TOTALS, VP ACADEMIC AFFAIRS				166,200		261,200	
RESEARCH & SPONSORED PROGRAMS							
OPERATIONS AND MAINTENANCE							
424-10-0004	EDUC ASSIST-MATCHING CAP EQUIP			50,000		50,000	

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RESEARCH & SPONSORED PROGRAMS			50,000			50,000
424-10-0005	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE EDUC ASSISTANCE			1,312,880			1,312,880
	TOTALS, VICE PRESIDENT FOR FINANCE			1,312,880			1,312,880
424-10-0006	COMPUTER SERVICES OPERATIONS AND MAINTENANCE EDUC ASSIST-COMPUTER			702,000			702,000
	TOTALS, COMPUTER SERVICES			702,000			702,000
424-10-0007	LIBRARY OPERATIONS AND MAINTENANCE HEAF - LIBRARY BOOKS			420,200			420,200
424-10-0008	OPERATIONS AND MAINTENANCE HEAF - LIBRARY STANDING ORDERS			63,579			63,579
424-10-0009	OPERATIONS AND MAINTENANCE HEAF - LIBRARY SERIALS			364,700			364,700
	TOTALS, LIBRARY			848,479			848,479
424-10-0011	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE RENOVATE&REPAIR EDUC ASSIST			715,049			715,049
	TOTALS, VICE PRESIDENT FOR FINANCE			715,049			715,049
424-10-0021	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE COMPUTER LABS-LEE DRAIN,AB2, E			0			0
	TOTALS, PHYSICAL PLANT ADMINISTRATION			0			0
424-10-0100	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE CAPITAL EQUIP-PRESIDENT			15,000			15,000
	TOTALS, PRESIDENT'S OFFICE			15,000			15,000
	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-0101	CAPITAL EQUIP-VP ACADEMIC			100,000			100,000
	TOTALS, VP ACADEMIC AFFAIRS			100,000			100,000
	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE						
424-10-0102	CAP EQUIP-VP FINANCE & OPS			150,000			150,000
	TOTALS, VICE PRESIDENT FOR FINANCE			150,000			150,000
	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE						
424-10-0103	CAP EQUIP-VP STUDENT SVCS			30,000			30,000
	TOTALS, VP STUDENT SERVICES			30,000			30,000
	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE						
424-10-0105	CAP EQUIP-UNIV RELAT & DEVELOP			15,000			15,000
	TOTALS, UNIVERSITY ADVANCEMENT			15,000			15,000
	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE						
424-10-0106	CAPITAL EQUIP ACADEMIC COAS			1,150,000			1,150,000
	TOTALS, COLLEGE-ARTS/SCIENCES			1,150,000			1,150,000
	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE						
424-10-0107	CAPITAL EQUIP ACADEMIC COBA			95,000			0
	TOTALS, COLLEGE OF BUSINESS			95,000			0
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						
424-10-0108	CAPITAL EQUIP ACADEMIC CJ			235,000			235,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			235,000			235,000
	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE						
424-10-0109	CAPITAL EQUIPMENT COLL EDUC.			180,000			180,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE/EDUC APPL SCIENCE			180,000			180,000
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-10-0110	CAPITAL EQUIP ACADEMIC-LIBRARY			50,000			50,000
	TOTALS, LIBRARY			50,000			50,000
	TOTALS, EDUCATIONAL ASSISTANCE FUND			5,864,608			5,864,608
				=====			=====
	CORR MGT INST						
	COLLEGE OF CRIMINAL JUSTICE						
420-10-E008	SALARIES						
(01)	RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	64,560	12.0	0.50	64,560
(02)	WILLIAM W. JOHNSON, ASSOCIATE PROFESSOR/ASSOC DEAN	12.0	0.50	48,948	12.0	0.50	50,292
(03)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	20,682	12.0	0.50	20,682
(04)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	25,842	12.0	0.50	25,842
(13)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.60	28,109	12.0	0.60	28,109
(16)	TO BE NAMED, PROJECT DIRECTOR	12.0	0.50	33,504	12.0	0.50	33,504
422-10-E008	WAGES						
(01)	CONNIE ALVAREZ , STAFF ASSISTANT III	12.0	1.00	23,964	12.0	1.00	23,964
	NON-BUDGETED SALARIES AND WAGES						
423-10-E008	CJC ADMINISTRATION			67,500			20,000
	OPERATIONS AND MAINTENANCE						
424-10-E008	CJC ADMINISTRATION			465,307			159,159
420-10-E009	SALARIES						
(01)	TAMMY LYNETTE WINKLER, ACCOUNTANT I	12.0	1.00	33,552	12.0	1.00	33,552
(02)	CAROL ANN BROUSSARD, CJ CONFERENCE CTR/TRAVEL COORD	12.0	1.00	36,900	12.0	1.00	36,900
(03)	MARTHALENE S. DOSHIER, ADMINISTRATIVE ASSISTANT	12.0	1.00	36,660	12.0	1.00	36,660
	NON-BUDGETED SALARIES AND WAGES						
423-10-E009	CJC BUSINESS OPERATIONS			6,000			0
	OPERATIONS AND MAINTENANCE						
424-10-E009	CJC BUSINESS OPERATIONS			2,700			500
420-10-E018	SALARIES						
(07)	ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER	12.0	0.65	27,550	12.0	0.65	27,550
	OPERATIONS AND MAINTENANCE						
424-10-E018	CJC PUBLICATIONS			36,000			25,000
	OPERATIONS AND MAINTENANCE						
424-10-E019	CJC PROJECT DEVELOPMENT			42,710			26,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-E020	NON-BUDGETED SALARIES AND WAGES CJC SURVEY RESEARCH CTR			5,000			0
424-10-E020	OPERATIONS AND MAINTENANCE CJC SURVEY RESEARCH CTR			15,000			0
423-10-E024	NON-BUDGETED SALARIES AND WAGES INSTITUTE OF LAW ENF TRAINING			0			0
424-10-E024	OPERATIONS AND MAINTENANCE INSTITUTE OF LAW ENF TRAINING			25,000			0
422-10-E026	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.80	35,578	12.0	0.80	35,578
(05)	BRYAN JAMES ANGELO, TECHNOLOGY SPECIALIST	12.0	1.00	29,688	12.0	1.00	29,688
423-10-E026	NON-BUDGETED SALARIES AND WAGES CJC MEDIA			0			2,000
424-10-E026	OPERATIONS AND MAINTENANCE CJC MEDIA			2,000			0
TOTALS, COLLEGE OF CRIMINAL JUSTICE				1,112,754	679,540		
CJ DEPT							
420-10-E028	SALARIES						
(01)	MARCUS E. KENTERJR, PROJECT MANAGER	12.0	1.00	64,656	12.0	1.00	64,656
(02)	TO BE NAMED, PROJECT DIRECTOR	12.0	0.00	0	12.0	1.00	60,000
(04)	AMANDA JO BILNOSKI, STAFF ASSOCIATE I	12.0	0.00	0	12.0	1.00	32,724
(05)	LISA MICHELLE BROSELOW, STAFF ASSOCIATE III	12.0	0.00	0	12.0	1.00	35,928
(06)	ANN SHARESE HURST, STAFF ASSOCIATE III	12.0	0.25	8,982	12.0	0.25	8,982
(08)	DAN R BETO, PROJECT DIRECTOR, SENIOR	12.0	1.00	91,236	12.0	1.00	91,236
(09)	EVELYN C DAVIDSON, PROJECT COORDINATOR	12.0	1.00	46,188	12.0	1.00	46,188
422-10-E028	WAGES						
(01)	KATIE ELLINGTON ISAACS, STAFF ASSISTANT II	12.0	0.25	6,264	12.0	1.00	25,056
(05)	BEVERLY ANN NIEDERHOFER, STAFF ASSISTANT III	12.0	1.00	40,068	12.0	1.00	40,068
423-10-E028	NON-BUDGETED SALARIES AND WAGES CJC CORRECTIONAL MGMT INST			3,000			0
424-10-E028	OPERATIONS AND MAINTENANCE CJC CORRECTIONAL MGMT INST			476,000			100,000
TOTALS, CJ DEPT				736,394	504,838		
COLLEGE OF CRIMINAL JUSTICE							
423-10-E032	NON-BUDGETED SALARIES AND WAGES CJC FACILITY OPERATIONS			20,000			20,000
424-10-E032	OPERATIONS AND MAINTENANCE CJC FACILITY OPERATIONS			6,732			0
424-10-E076	OPERATIONS AND MAINTENANCE CJC INST SUPPORT SERVICES			10,000			0
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-E077	CJC PROF DEVELOP & TRAVEL			10,000			3,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			46,732			23,000
	ACCOUNTING						
420-10-E080	SALARIES						
(02)	CAROL ANN BROUSSARD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	DAN R BETO, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	BEVERLY ANN NIEDERHOFER, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(06)	ADDIE KAY BILLINGSLEY, LONGEVITY PAY	12.0	0.65	1,092	12.0	0.65	1,092
(07)	RICHARD H WARD, LONGEVITY PAY	12.0	0.50	120	12.0	0.50	120
(08)	CECELIA P MARQUART, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,680
(10)	TAMMY LYNETTE WINKLER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(11)	ANN SHARESE HURST, LONGEVITY PAY	12.0	0.00	0	12.0	0.25	60
(13)	MARCUS E. KENTERJR, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(14)	AMANDA JO BILNOSKI, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	480
(15)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.80	768	12.0	0.80	768
(16)	LISA MICHELLE BROSELOW, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	480
(17)	MARTHALENE S. DOSHIER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(18)	KATIE ELLINGTON ISAACS, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	240
(19)	EVELYN C DAVIDSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(20)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	1,200	12.0	0.50	1,200
(21)	HARRIET H BREWSTER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(24)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
(25)	BRYAN JAMES ANGELO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(26)	JAMES WALTER MARQUART, LONGEVITY SUBSTITUTE	12.0	1.00	1,200	12.0	1.00	1,200
	TOTALS, ACCOUNTING			13,620			16,560
	TOTALS, CORR MGT INST			1,909,500			1,223,938
	STAFF GROUP INSURANCE - 001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L005	STAFF INSURANCE - GEN REV FDI			4,899,445			4,400,000
	TOTALS, ACCOUNTING			4,899,445			4,400,000
	TOTALS, STAFF GROUP INSURANCE - 001			4,899,445			4,400,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	FICA - FUND 0001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L121	MATCH FICA FUND 1			2,400,000			2,500,000
	TOTALS, ACCOUNTING			2,400,000			2,500,000
	TOTALS, FICA - FUND 0001			2,400,000			2,500,000
				=====			=====
	EMPLOYEE RETIREMENT - 0001						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L010	ORP 6% FUND 001			1,200,000			1,200,000
	TOTALS, ACCOUNTING			1,200,000			1,200,000
	TOTALS, EMPLOYEE RETIREMENT - 0001			1,200,000			1,200,000
				=====			=====
	WC/UNEMPLOYMENT						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L016	WORKERS COMP FUND 001			384,500			282,619
424-10-L017	OPERATIONS AND MAINTENANCE						
	WORKERS COMP FUND 259			70,400			70,400
424-10-L018	OPERATIONS AND MAINTENANCE						
	UNEMPLOYMENT FUND 001			21,000			21,000
424-10-L019	OPERATIONS AND MAINTENANCE						
	UNEMPLOYMENT REIMB - FUND 259			9,000			9,000
	TOTALS, ACCOUNTING			484,900			383,019
	TOTALS, WC/UNEMPLOYMENT			484,900			383,019
				=====			=====
	FIFTH YEAR ACCT SCHOLARSHIP						
	FINANCIAL AID						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-N080	OPERATIONS AND MAINTENANCE FIFTH YEAR ACCT SCHOLARSHIP			16,184			16,184
	TOTALS, FINANCIAL AID			16,184			16,184
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP			16,184			16,184
	TEXAS GRANT PROGRAM						
	FINANCIAL AID						
424-10-N077	OPERATIONS AND MAINTENANCE INITIAL TEXAS GRANT PROGRAM			1,320,000			2,400,000
424-10-N078	OPERATIONS AND MAINTENANCE RENEWAL TEXAS GRANT PROGRAM			875,000			1,300,000
	TOTALS, FINANCIAL AID			2,195,000			3,700,000
	TOTALS, TEXAS GRANT PROGRAM			2,195,000			3,700,000
	TEXAS COLLEGE WORK STUDY PROG						
	FINANCIAL AID						
423-10-1121	NON-BUDGETED SALARIES AND WAGES TCWS MATCHING			28,088			28,088
	TOTALS, FINANCIAL AID			28,088			28,088
	TOTALS, TEXAS COLLEGE WORK STUDY PROG			28,088			28,088
	TEXAS EXCELLENCE FUND						
	RESEARCH & SPONSORED PROGRAMS						
420-10-8001 (01)	SALARIES DELIA GALLINARO , PROJECT COORDINATOR	12.0	0.75	41,256	12.0	0.75	0
424-10-8001	OPERATIONS AND MAINTENANCE TEF-ORSP			18,112			0
	TOTALS, RESEARCH & SPONSORED PROGRAMS			59,368			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
COLLEGE-ARTS/SCIENCES							
424-10-8002	OPERATIONS AND MAINTENANCE TEF-GIS-BASED TIME SERIES ANAL			24,500			0
424-10-8003	OPERATIONS AND MAINTENANCE TEF-DIFFRACTION MEASURE RESEAR			11,000			0
423-10-8004	NON-BUDGETED SALARIES AND WAGES TEF-BIOTIC SURVEY/INVENTORY PR			12,000			0
424-10-8004	OPERATIONS AND MAINTENANCE TEF-BIOTIC SURVEY/INVENTORY PR			8,000			0
TOTALS, COLLEGE-ARTS/SCIENCES				55,500			0
COLLEGE OF CRIMINAL JUSTICE							
424-10-8005	OPERATIONS AND MAINTENANCE TEF-HOMICIDE RESEARCH			7,363			0
423-10-8006	NON-BUDGETED SALARIES AND WAGES TEF-NATL SECURITY/COUNT TERR			40,000			0
424-10-8007	OPERATIONS AND MAINTENANCE TEF-JUVENILE JUSTICE RESEARCH			5,000			0
TOTALS, COLLEGE OF CRIMINAL JUSTICE				52,363			0
TOTALS, TEXAS EXCELLENCE FUND				167,231			0
REMEDIAL EDUCATION							
REMEDIAL EDUCATION							
420-10-1255	SALARIES						
(01)	JUDITH E. OLSON, DIRECTOR, LEARNING ASST CENTER	12.0	1.00	59,640	12.0	1.00	59,640
(02)	TO BE NAMED, STAFF ASSOCIATE III	09.0	0.25	8,116	09.0	0.25	0
422-10-1255	WAGES						
(01)	DELMA J TALLEY, SECRETARY II	12.0	1.00	26,124	12.0	1.00	26,124
424-10-1255	OPERATIONS AND MAINTENANCE REMEDIAL EDUCATION			4,680			796
420-10-1256	SALARIES						
(01)	JUDITH E. OLSON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
TOTALS, REMEDIAL EDUCATION				100,000			88,000
TOTALS, REMEDIAL EDUCATION				100,000			88,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	LICENSE PLATE SCHOLARSHIPS						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-N075	LICENSE PLATE SCHOLARSHIP			4,000			4,000
	TOTALS, ACCOUNTING			4,000			4,000
	TOTALS, LICENSE PLATE SCHOLARSHIPS			4,000			4,000
	TOTALS, OTHER APPROPRIATIONS			19,268,956			19,407,837
	TOTALS, EDUCATION AND GENERAL			77,588,943			77,774,460

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
AUXILIARY ENTERPRISES							
FINANCED BY STUDENT SERVICE FE							
MILITARY SCIENCE							
OPERATIONS AND MAINTENANCE							
424-11-7146	MILITARY SCIENCE PROGRAMS			15,800			9,000
TOTALS, MILITARY SCIENCE				15,800			9,000
ATHLETICS							
NON-BUDGETED SALARIES AND WAGES							
423-11-7200	SPORTS INFORMATION			3,600			3,600
OPERATIONS AND MAINTENANCE							
424-11-7200	SPORTS INFORMATION			9,150			9,154
420-11-7201	SALARIES						
(01)	RONALD JAMES RANDLEMAN, COACH, HEAD FOOTBALL	09.0	0.75	50,976	12.0	1.00	90,624
(02)	PAUL OVERTON RIDINGSJR, ASST ATHL DIR	12.0	1.00	41,040	12.0	1.00	41,040
MEDIA SERVICES							
(03)	THOMAS J HERMAN, COACH, ASSISTANT FOOTBALL	12.0	1.00	34,416	12.0	1.00	34,416
(04)	ROBERT LAWRENCE BROCK, COACH, HEAD SOFTBALL	09.0	0.75	22,511	12.0	1.00	40,020
(05)	BOBBY R. WILLIAMSJR, DIRECTOR, ATHLETICS	12.0	1.00	101,376	12.0	1.00	101,376
(06)	CHRISTOPHER WAYNE RUPP, COACH, HEAD BASEBALL	12.0	1.00	54,996	12.0	1.00	54,996
(07)	JANET S MCPIKE, OFFICE SUPERVISOR	12.0	1.00	32,232	12.0	1.00	32,232
(08)	ROBERT L. MARLIN, COACH, HEAD MEN'S BASKETBALL	12.0	1.00	72,684	12.0	1.00	72,684
(09)	BRENDA D WEDDEGRAY, ASST ATHL DIR & SR	09.0	0.75	27,844	12.0	1.00	49,500
WOMEN'S ADM							
(10)	DWAYNE KELLEY , COACH ASSOCIATE	12.0	1.00	38,220	12.0	1.00	38,220
(11)	JOSEPH M TUMPKIN, COACH ASSOCIATE	12.0	1.00	31,836	12.0	1.00	31,836
(12)	BOBBIE J. HILLIARD, ATHLETIC BUSINESS MANAGER	12.0	1.00	43,176	12.0	1.00	43,176
(13)	MICHAEL M. BERRY, COACH, ASST WOMEN'S	12.0	1.00	37,440	12.0	1.00	37,440
BASKETBALL							
(14)	BENSON L. NORTON, COACH, ASSISTANT FOOTBALL	12.0	1.00	40,860	12.0	1.00	40,860
(15)	JAMES WILLIAM FERGUSON, COACH, ASSISTANT	12.0	1.00	55,692	12.0	1.00	55,692
HEAD FOOTBALL							
(16)	TO BE NAMED, COACH, HEAD TENNIS	12.0	0.87	32,615	12.0	1.00	37,488
(17)	TO BE NAMED, COACH, STRENGTH	12.0	1.00	39,792	12.0	0.75	21,888
(18)	CRAIG A. REX, COACH, HEAD GOLF	12.0	1.00	38,568	12.0	1.00	38,568
(19)	TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT'S	12.0	1.00	51,888	12.0	1.00	51,888
(20)	CRAIG W NAIVAR, COACH, ASSISTANT HEAD FOOTBALL	12.0	1.00	52,536	12.0	1.00	52,536
(21)	TO BE NAMED, ATHLETIC TRAINER ASSISTANT	09.0	0.75	27,358	12.0	1.00	29,184
(22)	TO BE NAMED, COACH, HEAD WOMEN'S BASKETBALL	12.0	1.00	46,728	12.0	1.00	50,000
(23)	CURTIS COLLIER , COACH ASSOCIATE	12.0	1.00	32,976	12.0	1.00	32,976
(24)	CHRISTINE C. THOMPSON, ASST ATHL DIR	09.0	0.75	27,533	12.0	1.00	48,948

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	ACADEMIC SERVICE						
(25)	GREGORY F. HINZE, COACH, HEAD TRACK	09.0	0.87	29,096	12.0	1.00	44,592
(26)	SALLY HOPE GHORLEY, ATHLETIC TRAINER	12.0	1.00	29,208	12.0	1.00	30,960
(27)	KYLE A. SPEER, COACH, STRENGTH	12.0	0.75	22,788	12.0	1.00	34,392
(28)	MARCIA OLIVEIRA , COACH, HEAD SOCCER	09.0	0.87	24,743	12.0	1.00	37,920
(29)	TRACIE DAWN BENDELE, COACH ASSOCIATE	12.0	0.75	21,888	12.0	0.75	21,888
(34)	RONALD JAMES RANDLEMAN, LONGEVITY SUBSTITUTE	09.0	1.00	1,260	09.0	1.00	0
(35)	GREGORY F. HINZE, LONGEVITY SUBSTITUTE	09.0	1.00	720	09.0	1.00	0
(36)	TO BE NAMED, LONGEVITY SUBSTITUTE	09.0	1.00	540	09.0	1.00	0
(37)	CHRISTINE C. THOMPSON, LONGEVITY SUBSTITUTE	09.0	1.00	1,080	09.0	1.00	0
(38)	TO BE NAMED, LONGEVITY SUBSTITUTE	12.0	1.00	1,680	12.0	1.00	0
(39)	TO BE NAMED, LONGEVITY SUBSTITUTE	12.0	1.00	720	12.0	1.00	0
(40)	TO BE NAMED, LONGEVITY SUBSTITUTE	12.0	1.00	240	12.0	1.00	0
(41)	ROBERT LAWRENCE BROCK, LONGEVITY SUBSTITUTE	09.0	1.00	540	09.0	1.00	0
(43)	TO BE NAMED, LONGEVITY SUBSTITUTE	09.0	1.00	1,800	09.0	1.00	0
(46)	BRENDA D WEDDEGRAY, LONGEVITY SUBSTITUTE	09.0	1.00	1,080	09.0	1.00	0
(51)	TO BE NAMED, PROJECT COORDINATOR	03.0	1.00	13,377	03.0	1.00	0
422-11-7201	WAGES						
(01)	GORDON MICHAEL HUDSON, ATHLETIC ASSISTANT	12.0	1.00	30,000	12.0	1.00	30,000
(02)	JOHN CARL HOLDER, SECRETARY I	12.0	1.00	25,788	12.0	1.00	25,788
(03)	MARY D HOLCOMB, SECRETARY II	12.0	1.00	30,312	12.0	1.00	30,312
(04)	KAREN J. WHITE, SECRETARY I	12.0	1.00	22,800	12.0	1.00	22,800
(05)	GABE LOGAN NICHOLS, ATHLETIC ASSISTANT	09.0	0.75	11,009	09.0	0.75	11,009
(06)	CARLO V GOTT, ATHLETIC ASSISTANT	09.0	0.50	11,250	12.0	0.50	15,000
(07)	NEIL HARDIN , ATHLETIC ASSISTANT	09.0	0.75	15,059	12.0	0.75	20,079
(08)	DOUGLAS WADE SINITIERE, ATHLETIC ASSISTANT	09.0	0.37	5,505	09.0	0.37	5,505
(09)	PHILLIP GARRETT GHUTZMAN, ATHLETIC ASSISTANT	12.0	0.50	15,000	12.0	0.50	15,000
(10)	SHERRILL FAYE MCDOWELL, SECRETARY I	12.0	1.00	22,380	12.0	1.00	22,380
(11)	JOHN SCOTT SHANKLES, ATHLETIC ASSISTANT	09.0	0.50	11,250	12.0	0.70	21,000
	NON-BUDGETED SALARIES AND WAGES						
423-11-7201	ATHLETICS			23,018			45,650
	OPERATIONS AND MAINTENANCE						
424-11-7201	ATHLETICS			405,614			240,138
	OPERATIONS AND MAINTENANCE						
424-11-7202	MARKETING & PROMOTIONS-ATH			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-7204	FOOTBALL			175,000			175,000
	OPERATIONS AND MAINTENANCE						
424-11-7205	FOOTBALL SCHOLARSHIPS			487,740			567,000
	OPERATIONS AND MAINTENANCE						
424-11-7206	BASKETBALL			76,000			70,000
	OPERATIONS AND MAINTENANCE						
424-11-7207	BASKETBALL SCHOLARSHIPS			111,240			117,000
	OPERATIONS AND MAINTENANCE						
424-11-7208	BASEBALL			26,000			26,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7209	OPERATIONS AND MAINTENANCE BASEBALL SCHOLARSHIPS			93,366			105,300
424-11-7210	OPERATIONS AND MAINTENANCE TRACK			40,000			40,000
424-11-7211	OPERATIONS AND MAINTENANCE TRACK SCHOLARSHIPS			223,440			252,000
424-11-7212	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER			38,335			0
424-11-7213	OPERATIONS AND MAINTENANCE WOMEN'S SOCCER SCHOLARSHIPS			6,711			108,000
424-11-7214	OPERATIONS AND MAINTENANCE GOLF			20,000			20,000
424-11-7215	OPERATIONS AND MAINTENANCE GOLF SCHOLARSHIPS			83,790			94,500
424-11-7216	OPERATIONS AND MAINTENANCE TRAINING OPERATIONS (MEDICAL)			193,000			170,000
424-11-7217	OPERATIONS AND MAINTENANCE TRAINING SCHOLARSHIPS			45,724			63,000
424-11-7218	OPERATIONS AND MAINTENANCE WOMEN'S VOLLEYBALL			26,000			26,000
424-11-7219	OPERATIONS AND MAINTENANCE VOLLEYBALL SCHOLARSHIPS			95,760			108,000
424-11-7220	OPERATIONS AND MAINTENANCE WOMEN'S BASKETBALL			61,000			45,000
424-11-7221	OPERATIONS AND MAINTENANCE BASKETBALL SCHOLARSHIPS			114,700			135,000
424-11-7222	OPERATIONS AND MAINTENANCE WOMEN'S SOFTBALL			33,000			26,000
424-11-7223	OPERATIONS AND MAINTENANCE SOFTBALL SCHOLARSHIPS			90,760			108,000
424-11-7226	OPERATIONS AND MAINTENANCE WOMEN'S TENNIS			10,000			10,000
424-11-7227	OPERATIONS AND MAINTENANCE TENNIS SCHOLARSHIPS			37,340			72,000
420-11-72A0	SALARIES						
(01)	BOBBIE J. HILLIARD, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(02)	JOHN CARL HOLDER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	CARLO V GOTT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,200
(04)	SHERRILL FAYE MCDOWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(05)	JANET S MCPIKE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(06)	CHRISTINE C. THOMPSON, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,440
(07)	BOBBY R. WILLIAMSJR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	RONALD JAMES RANDLEMAN, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,680
(09)	CURTIS COLLIER , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	JAMES WILLIAM FERGUSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(11)	ROBERT LAWRENCE BROCK, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	720
(12)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	0
(13)	PAUL OVERTON RIDINGSJR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	0
(15)	BENSON L. NORTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	MARY D HOLCOMB, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(19)	GREGORY F. HINZE, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	960
(21)	ROBERT L. MARLIN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(22)	BRENDA D WEDDEGRAY, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,440
(23)	JOHN TULLOS SKEETERS, LONGEVITY PAY	03.0	1.00	600	03.0	1.00	0
(24)	THOMAS J HERMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(25)	CRAIG W NAIVAR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(27)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	0
	OPERATIONS AND MAINTENANCE						
424-11-72A0	LONGEVITY PAY-ATHLETICS			5,520			6,000
	OPERATIONS AND MAINTENANCE						
424-11-72B1	PURCHASED UTILITIES-ATHLETICS			106,884			106,884
	TOTALS, ATHLETICS			4,053,618			4,294,159
	AG SCIENCES DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7355	RODEO ACTIVITIES			8,500			8,500
	OPERATIONS AND MAINTENANCE						
424-11-7355	RODEO ACTIVITIES			48,506			64,806
	TOTALS, AG SCIENCES DEPARTMENT			57,006			73,306
	SCHOOL OF MUSIC						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7356	BAND			10,870			10,870
	OPERATIONS AND MAINTENANCE						
424-11-7356	BAND			58,605			117,530
	TOTALS, SCHOOL OF MUSIC			69,475			128,400
	SPEECH COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
424-11-7357	BEARKAT FORENSICS CLUB			17,500			31,500
	TOTALS, SPEECH COMMUNICATION			17,500			31,500
	AGRICULTURE - GRANTS						
	OPERATIONS AND MAINTENANCE						
424-11-7358	LIVESTOCK JUDGING TEAM			9,700			12,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, AGRICULTURE - GRANTS			9,700			12,500
	ART DEPT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7359	ART GALLERY			1,000			1,000
	OPERATIONS AND MAINTENANCE						
424-11-7359	ART GALLERY			8,700			13,000
	TOTALS, ART DEPT			9,700			14,000
	DANCE DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-11-7360	DANCE PROGRAM			24,000			57,000
	TOTALS, DANCE DEPARTMENT			24,000			57,000
	THEATRE & DANCE DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7361	UNIVERSITY THEATRE CENTER			7,864			7,864
	OPERATIONS AND MAINTENANCE						
424-11-7361	UNIVERSITY THEATRE CENTER			30,636			87,136
	TOTALS, THEATRE & DANCE DEPARTMENT			38,500			95,000
	SCHOOL OF MUSIC						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7367	MUSIC PROGRAMS			2,100			2,100
	OPERATIONS AND MAINTENANCE						
424-11-7367	MUSIC PROGRAMS			36,800			78,500
	TOTALS, SCHOOL OF MUSIC			38,900			80,600
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-7370	KHSU			0			5,000
	TOTALS, VP STUDENT SERVICES			0			5,000
	MGT & MKT.						
	OPERATIONS AND MAINTENANCE						
424-11-7373	SHSU MBA STUDENT ASSOCIATION			1,000			1,790
	TOTALS, MGT & MKT.			1,000			1,790

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7378	SMALL BUS DEV CTR OPERATIONS AND MAINTENANCE ROTERACT INTERNATIONAL			900			900
	TOTALS, SMALL BUS DEV CTR			900			900
424-11-7380	AG SCIENCES DEPARTMENT OPERATIONS AND MAINTENANCE AG AMBASSADORS			4,800			8,000
424-11-7385	OPERATIONS AND MAINTENANCE BEEF CATTLE SHOW TEAM			2,400			5,000
	TOTALS, AG SCIENCES DEPARTMENT			7,200			13,000
424-11-7390	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE SOUL LIFTERS GOSPEL CHOIR			0			1,650
424-11-7802	OPERATIONS AND MAINTENANCE FRESHMAN LEADERS			24,300			25,000
424-11-7803	OPERATIONS AND MAINTENANCE ORANGE KEYS			20,500			21,000
423-11-7804	NON-BUDGETED SALARIES AND WAGES SHSU CHEERLEADERS			15,500			17,240
424-11-7804	OPERATIONS AND MAINTENANCE CHEERLEADERS SHSU			48,000			61,060
	TOTALS, VP STUDENT SERVICES			108,300			125,950
420-11-7806 (01)	COUNSELING - LEGAL SERVICES SALARIES JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.55	44,880	12.0	0.55	44,880
423-11-7806	NON-BUDGETED SALARIES AND WAGES LEGAL SERVICES			8,868			10,708
424-11-7806	OPERATIONS AND MAINTENANCE LEGAL SERVICES			15,132			27,512
	TOTALS, COUNSELING - LEGAL SERVICES			68,880			83,100
423-11-7808	VP STUDENT SERVICES NON-BUDGETED SALARIES AND WAGES VP FOR STUDENT SERVICE OFFICE			8,000			8,000
424-11-7808	OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICE OFFICE			23,000			23,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP STUDENT SERVICES			31,000			31,000
424-11-7809	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE WHO'S WHO			1,650			2,200
	TOTALS, OFFICE OF STUDENT LIFE			1,650			2,200
423-11-7810	STUDENT GOVT-SS FEE NON-BUDGETED SALARIES AND WAGES STUDENT GOVERNMENT			9,000			9,100
424-11-7810	OPERATIONS AND MAINTENANCE STUDENT GOVERNMENT			23,600			27,000
	TOTALS, STUDENT GOVT-SS FEE			32,600			36,100
424-11-7811	OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE STONEWALL KATS			800			0
	TOTALS, OFFICE OF STUDENT LIFE			800			0
420-11-7812 (01)	STUDENT ACTIVITIES SS FEE SALARIES JENNIFER T. ROBERTS, MULTICULTURAL/INT STD SR COORD	12.0	1.00	29,184	12.0	1.00	29,184
423-11-7812	NON-BUDGETED SALARIES AND WAGES MULTICULTURAL INTRNATL AFFAIRS			16,832			30,080
424-11-7812	OPERATIONS AND MAINTENANCE MULTICULTURAL INTRNATL AFFAIRS			40,172			40,736
	TOTALS, STUDENT ACTIVITIES SS FEE			86,188			100,000
424-11-7814	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE STUDENT LEADERSHIP-EXCEL			7,780			8,000
423-11-7816	NON-BUDGETED SALARIES AND WAGES ORANGE PRIDE DANCE TEAM			10,500			17,240
424-11-7816	OPERATIONS AND MAINTENANCE ORANGE PRIDE DANCE TEAM			31,350			38,760
	TOTALS, VP STUDENT SERVICES			49,630			64,000
	STUDENT ACTIVITIES - LSC						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-7817	SALARIES						
(01)	TO BE NAMED, ASSOCIATE DEAN OF STUDENTS	12.0	0.11	6,408	12.0	0.11	6,408
422-11-7817	WAGES						
(01)	TONIE JEANE ROGERS, SECRETARY II	12.0	1.00	27,720	12.0	1.00	27,720
423-11-7817	NON-BUDGETED SALARIES AND WAGES			21,640			61,360
	STUDENT ACTIVITIES						
	OPERATIONS AND MAINTENANCE						
424-11-7817	STUDENT ACTIVITIES OFFICE			41,394			36,966
420-11-7818	SALARIES						
(01)	TONIE JEANE ROGERS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-11-7818	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES-LONGEVITY			150			66
	TOTALS, STUDENT ACTIVITIES - LSC			97,792			133,000
	VP STUDENT SERVICES						
420-11-7819	SALARIES						
(01)	MARY E. SIMS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
424-11-7819	OPERATIONS AND MAINTENANCE						
	LONGEVITY-STUDENT LIFE OFFICE			450			450
420-11-7820	SALARIES						
(01)	MARY E. SIMS, ASSISTANT DEAN OF STUDENTS	12.0	1.00	45,768	12.0	1.00	45,768
423-11-7820	NON-BUDGETED SALARIES AND WAGES						
	STUDENT LIFE OFFICE			15,500			22,000
	OPERATIONS AND MAINTENANCE						
424-11-7820	STUDENT LIFE OFFICE			60,818			94,877
	TOTALS, VP STUDENT SERVICES			124,696			165,255
	STUDENT ACTIVITIES SS FEE						
423-11-7821	NON-BUDGETED SALARIES AND WAGES						
	UNIV MENTOR PROGRAM			500			500
	OPERATIONS AND MAINTENANCE						
424-11-7821	UNIVERSITY MENTORING PROGRAM			2,200			4,500
	TOTALS, STUDENT ACTIVITIES SS FEE			2,700			5,000
	OFFICE OF STUDENT LIFE						
424-11-7825	OPERATIONS AND MAINTENANCE						
	TREE OF LIGHT			0			3,750
424-11-7830	OPERATIONS AND MAINTENANCE						
	CO-CURRICULAR TRANSCRIPT			0			11,500
	TOTALS, OFFICE OF STUDENT LIFE			0			15,250

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-7841	SSF CREDIT CARD FEES			502			0
	TOTALS, VP STUDENT SERVICES			502			0
	CAREER SERVICES						
420-11-7848	SALARIES						
(01)	PAMELA LAUGHLIN , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	SARAH ILENA MUNN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	OPERATIONS AND MAINTENANCE						
424-11-7848	CAREER SERVICES-LONGEVITY			0			1,100
	TOTALS, CAREER SERVICES			1,680			2,780
	FINANCIAL AID						
420-11-7849	SALARIES						
(02)	DOUGLAS WAYNE WRIGHT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	TERRI HANNA COLLEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	EVE F. TODD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-7849	FIN AID LONGEVITY			230			230
420-11-7850	SALARIES						
(01)	EVE F. TODD, ACCOUNTANT I	12.0	1.00	30,168	12.0	1.00	30,168
(02)	ROBIN M. DULOCK, FINANCIAL AID COUNSELOR	12.0	1.00	26,388	12.0	1.00	26,388
(03)	TERRI HANNA COLLEY, FINANCIAL AID COUNSELOR	12.0	1.00	27,744	12.0	1.00	27,744
(04)	SHARON J. WRIGHT, FINANCIAL AID COUNSELOR	12.0	1.00	34,668	12.0	1.00	34,668
422-11-7850	WAGES						
(01)	MONICA GARZA SNOOK, FINANCIAL AID ASSISTANT III	12.0	1.00	26,856	12.0	1.00	26,856
	NON-BUDGETED SALARIES AND WAGES						
423-11-7850	OFF STU FINANCIAL AID			2,551			2,551
	OPERATIONS AND MAINTENANCE						
424-11-7850	OFFICE-STU FINANCIAL AID			59,278			74,715
	TOTALS, FINANCIAL AID			209,563			225,000
	CAREER SERVICES						
420-11-7851	SALARIES						
(01)	PAMELA LAUGHLIN , DIRECTOR, CAREER SERVICES	12.0	1.00	44,400	12.0	1.00	44,400
(02)	DAUGHN LA FAYEPRUITT, ASST VP FOR STUDENT SERVICES	12.0	1.00	60,000	12.0	1.00	60,000
422-11-7851	WAGES						
(01)	SARAH ILENA MUNN, STAFF ASSISTANT II	12.0	1.00	32,784	12.0	1.00	32,784
	NON-BUDGETED SALARIES AND WAGES						
423-11-7851	CAREER SERVICES			39,986			42,986

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7851	OPERATIONS AND MAINTENANCE CAREER SERVICES			59,600			69,608
	TOTALS, CAREER SERVICES			236,770			249,778
	VP STUDENT SERVICES						
424-11-7852	OPERATIONS AND MAINTENANCE STUDENT SERV FEE CONTINGENCY			5,754			30,096
	TOTALS, VP STUDENT SERVICES			5,754			30,096
	COUNSELING AND ADA SERVICES						
420-11-7853	SALARIES						
(01)	ANGELA BELL MORRISSETTE, COUNSELING PSYCHOLOGIST	12.0	1.00	37,884	12.0	1.00	37,884
(03)	DEBORAH C. PROBST, COUNSELING PSYCHOLOGIST	12.0	1.00	37,080	12.0	1.00	37,080
(04)	PAMELA W. MCMANUS, COUNSELING PSYCHOLOGIST	12.0	1.00	53,016	12.0	1.00	53,016
422-11-7853	WAGES						
(01)	VICKEY C THOMPSON, CLERK II	12.0	1.00	22,812	12.0	1.00	22,812
	NON-BUDGETED SALARIES AND WAGES						
423-11-7853	COUNSELING AND ADA SERVICES			14,383			18,000
424-11-7853	OPERATIONS AND MAINTENANCE COUNSELING AND ADA SERVICES			56,042			66,216
420-11-7854	SALARIES						
(04)	SARAH ILENA MUNN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	PAMELA W. MCMANUS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	OPERATIONS AND MAINTENANCE						
424-11-7854	LONGEVITY COUNSELING SERVICES			663			344
	TOTALS, COUNSELING AND ADA SERVICES			223,800			237,272
	STUDENT ACTIVITIES - LSC						
424-11-7857	OPERATIONS AND MAINTENANCE HOMECOMING			24,200			33,500
	TOTALS, STUDENT ACTIVITIES - LSC			24,200			33,500
	OFFICE OF STUDENT LIFE						
424-11-7858	OPERATIONS AND MAINTENANCE PARENT'S WEEKEND			9,600			5,000
	TOTALS, OFFICE OF STUDENT LIFE			9,600			5,000
	SCHOOL OF MUSIC						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7859	MUSIC EQUIPMENT/UNIFORMS			1,300			30,000
	TOTALS, SCHOOL OF MUSIC			1,300			30,000
	BEARKITTEN ACADEMY						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7860	BEARKITTEN ACADEMY - SS FEE			4,000			30,000
	OPERATIONS AND MAINTENANCE						
424-11-7860	BEARKITTEN ACADEMY - SS FEE			34,500			15,000
	TOTALS, BEARKITTEN ACADEMY			38,500			45,000
	OFFICE OF STUDENT LIFE						
	OPERATIONS AND MAINTENANCE						
424-11-7902	CLAY CLUB-SSF (ROTC)			0			2,820
	OPERATIONS AND MAINTENANCE						
424-11-7906	STUDENT GUIDELINES-SSF			15,575			16,250
	NON-BUDGETED SALARIES AND WAGES						
423-11-7907	NEW STUDENT ORIENTATION-SSF			3,000			3,000
	OPERATIONS AND MAINTENANCE						
424-11-7907	NEW STUDENT ORIENTATION-SSF			12,000			7,000
	TOTALS, OFFICE OF STUDENT LIFE			30,575			29,070
	STUDENT ACTIVITIES - LSC						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7909	CAMPUS LEADERSHIP CONF			0			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7909	CAMPUS LEADERSHIP CONF			7,000			10,000
	TOTALS, STUDENT ACTIVITIES - LSC			7,000			15,000
	STUDENT ACTIVITIES SS FEE						
	OPERATIONS AND MAINTENANCE						
424-11-7910	SGA-UFO PROJECT			9,700			6,600
	TOTALS, STUDENT ACTIVITIES SS FEE			9,700			6,600
	OFFICE OF STUDENT LIFE						
	OPERATIONS AND MAINTENANCE						
424-11-7911	SAM C.A.R.E.S.			3,000			3,000
	TOTALS, OFFICE OF STUDENT LIFE			3,000			3,000
	COUNSELING - LEGAL SERVICES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-7912 (01)	SALARIES JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.20	16,320	12.0	0.20	16,320
423-11-7912	NON-BUDGETED SALARIES AND WAGES UNIV CENTER LIAISON			1,727			1,800
424-11-7912	OPERATIONS AND MAINTENANCE UNIV CENTER LIASON			3,849			5,380
	TOTALS, COUNSELING - LEGAL SERVICES			21,896			23,500
	VP STUDENT SERVICES						
423-11-8200	NON-BUDGETED SALARIES AND WAGES BEARKAT ONE-CARD SERVICES			0			28,000
424-11-8200	OPERATIONS AND MAINTENANCE BEARKAT ONE-CARD SERVICES			0			123,500
	TOTALS, VP STUDENT SERVICES			0			151,500
	TOTALS, FINANCED BY STUDENT SERVICE FE			5,771,375			6,664,106
	MEDICAL SERVICE FEE						
	MEDICAL SERVICE FEE						
424-11-7950	OPERATIONS AND MAINTENANCE HEALTH CENTER CLINIC			0			50,000
424-11-7951	OPERATIONS AND MAINTENANCE HEALTH CENTER PHARMACY			0			50,000
420-11-AAA3	SALARIES						
(01)	CAROL A. REYES, NURSE PRACTITIONER, ADVANCED	12.0	1.00	65,904	12.0	1.00	65,904
(02)	CRYSTAL ANN BIRDSONG, NURSE PRACTITIONER, ADVANCED	12.0	1.00	64,032	12.0	1.00	64,032
(03)	KEITH D. LOTT, DIRECTOR, STD HEALTH CENTER	12.0	1.00	54,660	12.0	1.00	54,660
(04)	LORNA C. WADSWORTH, NURSE, REGISTERED	12.0	1.00	40,260	12.0	1.00	40,260
(05)	JESSIE ROSE TURNER, PHARMACIST	12.0	1.00	44,928	12.0	1.00	44,928
422-11-AAA3	WAGES						
(01)	ELLA P. HOOLAHAN, HEALTH CENTER SECRETARY	12.0	1.00	31,452	12.0	1.00	31,452
(02)	OTIS LEE PLATTENBURG, CUSTODIAN	12.0	1.00	19,608	12.0	1.00	19,608
(03)	ANA LEAL MAIORANO, NURSE, LICENSED VOCATIONAL	12.0	1.00	35,388	12.0	1.00	35,388
(04)	PATSY J. DARLING, CLERK II	12.0	1.00	27,816	12.0	1.00	27,816
(05)	FRIEDA OWENS TURNER, NURSE, LICENSED VOCATIONAL	12.0	1.00	32,856	12.0	1.00	32,856
(06)	PATRICIA T. LUNA, MEDICAL TECHNOLOGIST	12.0	1.00	40,620	12.0	1.00	40,620
423-11-AAA3	NON-BUDGETED SALARIES AND WAGES MEDICAL SERVICES			3,780			65,000
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-AAA3	MEDICAL SERVICES			116,413			106,918
420-11-AAA4	SALARIES						
(01)	FRIEDA OWENS TURNER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	KEITH D. LOTT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	PATSY J. DARLING, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(04)	JESSIE ROSE TURNER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(05)	LORNA C. WADSWORTH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(07)	PATRICIA T. LUNA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(08)	CAROL A. REYES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(09)	ELLA P. HOOLAHAN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(10)	ANA LEAL MAIORANO, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-AAA4	LONGEVITY PAY-MEDICAL SERVICES			619			1,200
	OPERATIONS AND MAINTENANCE						
424-11-AAA5	PURCHASED UTILITIES-MED SERVIC			11,000			15,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA6	MEDICAL SUPPLIES			27,856			51,500
	OPERATIONS AND MAINTENANCE						
424-11-AAA7	MEDICAL SERVICES ADMINISTRATIO			54,961			88,717
	OPERATIONS AND MAINTENANCE						
424-11-AAA8	MEDICAL SERVICES-PHARMACY			19,504			89,974
	OPERATIONS AND MAINTENANCE						
424-11-AAA9	MEDICAL SERV-PHARMACY SUPPLIES			13,992			25,000
	TOTALS, MEDICAL SERVICE FEE			713,569			1,008,753
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-11-K033	BUDGET REDUCTION-AVPPFO			0			20,000
	TOTALS, ACCOUNTING			0			20,000
	TOTALS, MEDICAL SERVICE FEE			713,569			1,028,753
	ATHLETIC FINANCE FROM OTHER						
	ATHLETICS						
	NON-BUDGETED SALARIES AND WAGES						
423-11-7230	FOOTBALL SUMMER CAMP			0			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7230	FOOTBALL SUMMER CAMP			0			15,000
	OPERATIONS AND MAINTENANCE						
424-11-7231	ATHLETIC VAN RENTAL			700			700

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7232	NON-BUDGETED SALARIES AND WAGES VOLLEYBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			5,000			5,000
424-11-7232	VOLLEYBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			20,000			20,000
423-11-7233	NON-BUDGETED SALARIES AND WAGES SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			5,000			5,000
424-11-7233	SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			15,000			15,000
423-11-7234	NON-BUDGETED SALARIES AND WAGES WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE			0			5,000
424-11-7234	WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE			0			15,000
423-11-7236	NON-BUDGETED SALARIES AND WAGES BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			0			0
424-11-7236	BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			0			0
423-11-7237	NON-BUDGETED SALARIES AND WAGES BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			10,000			10,000
424-11-7237	BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			40,000			40,000
423-11-7238	NON-BUDGETED SALARIES AND WAGES WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			1,500			1,500
424-11-7238	WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE			8,500			8,500
423-11-7239	NON-BUDGETED SALARIES AND WAGES STADIUM OPERATIONS OPERATIONS AND MAINTENANCE			9,000			9,000
424-11-7239	STADIUM OPERATIONS OPERATIONS AND MAINTENANCE			41,000			41,000
424-11-8110	ATHLET-GAME GUAR ENRICHMENT OPERATIONS AND MAINTENANCE			0			340,000
424-11-8116	ATHLETICS - CONCESSIONS			0			35,000
	TOTALS, ATHLETICS			155,700			570,700
	TOTALS, ATHLETIC FINANCE FROM OTHER			155,700			570,700
	LSC FEE						
	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE						
424-11-9992	LSC FEE-BOND RETIRE			803,000			797,985

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VICE PRESIDENT FOR FINANCE			803,000			797,985
	OFFICE OF STUDENT LIFE						
420-11-9993	SALARIES						
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	0
(03)	AMBER ELIZABETH VANROEKEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-9993	LONGEVITY-STUDENT ACTIVITIES			360			100
	TOTALS, OFFICE OF STUDENT LIFE			1,320			340
	LOWMAN STUDENT CENTER						
	OPERATIONS AND MAINTENANCE						
424-11-9994	PURCHASED UTILITIES			150,000			150,000
	TOTALS, LOWMAN STUDENT CENTER			150,000			150,000
	OFFICE OF STUDENT LIFE						
420-11-9995	SALARIES						
(01)	AMBER ELIZABETH VANROEKEL, STUDENT	12.0	1.00	33,252	12.0	1.00	33,252
	ACTIVITIES PROGM COORD						
(02)	TO BE NAMED, ASST DIR, STUDENT ACTIVITIES	12.0	1.00	47,340	12.0	1.00	35,505
(03)	JASON PAUL GOMEZ, STUDENT ACTIVITIES	12.0	1.00	29,184	12.0	1.00	29,184
	PROGM COORD						
422-11-9995	WAGES						
(01)	TO BE NAMED, SECRETARY II	12.0	1.00	21,000	12.0	1.00	0
	NON-BUDGETED SALARIES AND WAGES						
423-11-9995	STUDENT ACTIVITIES-LSC			10,000			25,000
	OPERATIONS AND MAINTENANCE						
424-11-9995	STUDENT ACTIVITIES-LSC			28,105			29,688
	NON-BUDGETED SALARIES AND WAGES						
423-11-9996	STUDENT FUND - LSC			0			28,882
	OPERATIONS AND MAINTENANCE						
424-11-9996	STUDENT FUND - LSC			50,000			70,210
	TOTALS, OFFICE OF STUDENT LIFE			218,881			251,721
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-9997	UNIVERSITY BOOKSTORE			65,000			132,000
	TOTALS, VP STUDENT SERVICES			65,000			132,000
	LOWMAN STUDENT CENTER						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-9998	SALARIES						
(01)	KERI L ROGERS, DIRECTOR, LOWMAN STD CTR & ACT	12.0	1.00	53,700	12.0	1.00	53,700
(02)	DANNY JIM MCDANIEL, ASST DIR, LSC	12.0	1.00	43,830	12.0	1.00	43,830
	FACILITY OPERATS						
(03)	GLENDAY GAYLE BULLARD, RESERVATIONS COORDINATOR	12.0	1.00	35,688	12.0	1.00	35,688
(04)	GARY G. ROARK, STUDENT CTR OPER SUPER, ASST	12.0	1.00	38,052	12.0	1.00	38,052
422-11-9998	WAGES						
(01)	CARRIE LEE WANZA, CUSTODIAN	12.0	1.00	27,936	12.0	1.00	27,936
(02)	JAMES A. GORMER, CUSTODIAN	12.0	1.00	25,572	12.0	1.00	25,572
(03)	REYNA F. AYALA, CUSTODIAN	12.0	1.00	26,532	12.0	1.00	26,532
(04)	LOIS M. NELSON, CUSTODIAN	12.0	1.00	27,936	12.0	1.00	27,936
(05)	MARSHA L. MURRAY, SECRETARY II	12.0	1.00	28,224	12.0	1.00	28,224
(06)	ANTONIO C COSS, CUSTODIAN	12.0	1.00	25,200	12.0	1.00	25,200
(07)	ALBERT E. BUTCHER, CUSTODIAN	12.0	1.00	27,684	12.0	1.00	27,684
	NON-BUDGETED SALARIES AND WAGES						
423-11-9998	LSC FEE			72,316			125,000
	OPERATIONS AND MAINTENANCE						
424-11-9998	LSC FEE			60,474			173,376
420-11-9999	SALARIES						
(01)	JAMES A. GORMER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	GLENDAY GAYLE BULLARD, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	LOIS M. NELSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(04)	MARSHA L. MURRAY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	CARRIE LEE WANZA, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(07)	REYNA F. AYALA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(08)	GARY G. ROARK, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(09)	KERI L ROGERS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(10)	ALBERT E. BUTCHER, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	1,680
	OPERATIONS AND MAINTENANCE						
424-11-9999	LONGEVITY PAY - LSC			3,784			1,616
	TOTALS, LOWMAN STUDENT CENTER			506,528			671,626
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-11-H937	BUDGET REDUCTION-FIN AID			0			28,835
	TOTALS, FINANCIAL AID			0			28,835
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-11-K933	BUDGET REDUCTION-AVPFO			0			15,000
	TOTALS, ACCOUNTING			0			15,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, LSC FEE				1,744,729			2,047,507
				=====			=====
FINANCE FROM OTHER SOURCES							
DEPT OF RESIDENCE LIFE							
OPERATIONS AND MAINTENANCE							
424-11-7807	STUDENT I.D.			7,000			0
TOTALS, DEPT OF RESIDENCE LIFE				7,000			0
				-----			-----
HOUSTONIAN							
SALARIES							
420-11-7840	TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	12.0	0.50	16,272	12.0	0.50	16,272
(01) NON-BUDGETED SALARIES AND WAGES							
423-11-7840	HOUSTONIAN			32,056			32,056
OPERATIONS AND MAINTENANCE							
424-11-7840	HOUSTONIAN			71,672			51,672
TOTALS, HOUSTONIAN				120,000			100,000
				-----			-----
TOTALS, FINANCE FROM OTHER SOURCES				127,000			100,000
				=====			=====
BIOLOGY LAB							
BIOLOGICAL SCIENCES DEPT							
OPERATIONS AND MAINTENANCE							
424-11-8134	BIOLOGY LAB MANUAL			19,500			19,500
TOTALS, BIOLOGICAL SCIENCES DEPT				19,500			19,500
				-----			-----
TOTALS, BIOLOGY LAB				19,500			19,500
				=====			=====
UNIVERSITY KINDERGARTEN							
LANG, LIT, AND SPEC POP							
NON-BUDGETED SALARIES AND WAGES							
423-11-8264	UNIVERSITY KINDERGARTEN			4,250			4,250
OPERATIONS AND MAINTENANCE							
424-11-8264	UNIVERSITY KINDERGARTEN			4,500			2,750

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, LANG, LIT, AND SPEC POP			8,750			7,000
	TOTALS, UNIVERSITY KINDERGARTEN			8,750			7,000
	GRAD SCHOOL BANKING						
	GRAD SCHOOL OF BANKING						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8299	GRAD SCHOOL OF BNKING			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8299	GRAD SCHOOL OF BANKING			17,500			17,500
	TOTALS, GRAD SCHOOL OF BANKING			19,500			19,500
	TOTALS, GRAD SCHOOL BANKING			19,500			19,500
	UNIVERSITY HOTEL						
	COLLEGE OF CRIMINAL JUSTICE						
	SALARIES						
420-11-8314	(01) YOLANDA MANILA THOMAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	(02) ROBIN W. LOSACK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	(03) TERRI YATES PARKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	(05) LINDA R. DICKEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	(06) FRANCIS ANN DAVIS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
	(07) DEBORAH ANN SLEDGE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	(09) CYNTHIA SPENCER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	(11) TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	0
	OPERATIONS AND MAINTENANCE						
424-11-8314	UNIVERSITY HOTEL - LONGEVITY			50			850
420-11-8315	SALARIES						
	(01) WILLIAM DARRELL BOESKE, UNIVERSITY HOTEL	12.0	1.00	59,016	12.0	1.00	59,016
	(02) TO BE NAMED, OFFICE SUPERVISOR	12.0	1.00	36,240	12.0	1.00	36,240
422-11-8315	WAGES						
	(02) TERRI YATES PARKER, CLERK II	12.0	1.00	25,068	12.0	1.00	25,068
	(03) FRANCIS ANN DAVIS, CUSTODIAL FOREPERSON	12.0	1.00	32,112	12.0	1.00	32,112
	(04) WILLIAM G. LEWIS, MAINTENANCE SPECIALIST	12.0	1.00	31,224	12.0	1.00	31,224
	(05) TO BE NAMED, CUSTODIAN	12.0	1.00	20,028	12.0	1.00	20,028
	(06) ROBIN W. LOSACK, CLERK I	12.0	1.00	25,452	12.0	1.00	25,452

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	LINDA R. DICKEY, CUSTODIAN	12.0	1.00	24,420	12.0	1.00	24,420
(08)	CYNTHIA SPENCER, CUSTODIAN	12.0	1.00	26,172	12.0	1.00	26,172
(09)	DEBORAH ANN SLEDGE, CUSTODIAN, LEAD	12.0	1.00	25,572	12.0	1.00	25,572
(10)	YOLANDA MANILA THOMAS, HOTEL SERVICE WORKER	12.0	1.00	24,684	12.0	1.00	24,684
	NON-BUDGETED SALARIES AND WAGES						
423-11-8315	UNIVERSITY HOTEL			125,000			125,000
	OPERATIONS AND MAINTENANCE						
424-11-8315	UNIVERSITY HOTEL			279,922			279,362
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			740,000			740,000
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-11-8316	PURCHASED UTILITIES - HOTEL			60,000			60,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			60,000			60,000
	TOTALS, UNIVERSITY HOTEL			800,000			800,000
	CENTER FOR PROF DEVELOPMENT						
	TEACHER EDUCATION						
	WAGES						
422-11-8320	PEGGY A GAY, SECRETARY I	12.0	0.50	11,310	12.0	0.50	11,310
(01)	NON-BUDGETED SALARIES AND WAGES						
423-11-8320	SH CENTER FOR PROF DEVELOPMENT			556			556
	OPERATIONS AND MAINTENANCE						
424-11-8320	SH CENTER FOR PROF DEVELOPMENT			4,134			4,134
	TOTALS, TEACHER EDUCATION			16,000			16,000
	TOTALS, CENTER FOR PROF DEVELOPMENT			16,000			16,000
	CONTINUING EDUCATION						
	ACADEMIC AFFAIRS						
	SALARIES						
420-11-8350	CAROLYN GAINES, CONTINUING EDUCATION COORD	12.0	1.00	43,008	12.0	1.00	43,008
(02)	TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	0.75	23,175	12.0	0.75	23,175
(04)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.23	5,445	12.0	0.23	5,445
(05)	NON-BUDGETED SALARIES AND WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8350	CONTINUING EDUCATION OPERATIONS AND MAINTENANCE			22,600			22,600
424-11-8350	CONTINUING EDUCATION			60,428			60,428
420-11-8351	SALARIES						
(04)	CAROLYN GAINES , LONGEVITY PAY OPERATIONS AND MAINTENANCE	12.0	1.00	240	12.0	1.00	240
424-11-8351	LONGEVITY CONTINUING EDUCATION			104			104
	TOTALS, ACADEMIC AFFAIRS			155,000			155,000
	TOTALS, CONTINUING EDUCATION			155,000			155,000
				=====			=====
	DIPLOMAS AND TRANSCRIPTS						
	REGISTRAR						
420-11-8380	SALARIES						
(01)	KAREN M. CARR, REGISTRAR ASSOCIATE	12.0	1.00	32,052	12.0	1.00	32,052
422-11-8380	WAGES						
(01)	JUSTIN WADE VICK, REGISTRAR ASSISTANT II	12.0	1.00	23,664	12.0	1.00	23,664
(02)	TASHA S. FRY, REGISTRAR ASSISTANT II	12.0	1.00	25,356	12.0	1.00	25,356
(03)	DEANNA DEAN , REGISTRAR ASSISTANT III	12.0	1.00	26,784	12.0	1.00	26,784
	NON-BUDGETED SALARIES AND WAGES						
423-11-8380	DIPLOMAS AND TRANSCRIPTS			3,415			3,415
	OPERATIONS AND MAINTENANCE						
424-11-8380	DIPLOMAS AND TRANSCRIPTS			43,619			43,619
420-11-8381	SALARIES						
(01)	TERESA T. RINGO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(03)	TASHA S. FRY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-8381	LONGEVITY PAY - DIPLOMA & TRAN			430			430
	TOTALS, REGISTRAR			157,000			157,000
	TOTALS, DIPLOMAS AND TRANSCRIPTS			157,000			157,000
				=====			=====
	IE MATERIALS FUND						
	TECHNOLOGY DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8410	I.E.MATERIALS FUND			350			350

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TECHNOLOGY DEPT			350			350
	TOTALS, IE MATERIALS FUND			350			350
	POST OFFICE						
	POST OFFICE						
420-11-8548	SALARIES						
(01)	CARL L. HICKS, MAIL SERVICES MANAGER	12.0	1.00	36,456	12.0	1.00	36,456
422-11-8548	WAGES						
(02)	ROWE E. CREAGER, MAIL CLERK II	12.0	1.00	23,208	12.0	1.00	23,208
(03)	DOROTHY JEAN HALL, MAIL CLERK I	12.0	1.00	22,692	12.0	1.00	22,692
(04)	DANNY RAY PRUETT, MAIL CLERK I	12.0	1.00	19,572	12.0	1.00	19,572
	NON-BUDGETED SALARIES AND WAGES						
423-11-8548	UNIVERSITY MAIL SERVICES			15,775			15,775
	OPERATIONS AND MAINTENANCE						
424-11-8548	UNIVERSITY MAIL SERVICES			48,604			48,604
420-11-8549	SALARIES						
(01)	DANNY RAY PRUETT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	DOROTHY JEAN HALL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	ROWE E. CREAGER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-8549	LONGEVITY - MAIL SERVICES			733			733
	TOTALS, POST OFFICE			168,000			168,000
	TOTALS, POST OFFICE			168,000			168,000
	ENGLISH AS A SECOND LANGUAGE						
	INTERNATIONAL PROGRAMS						
420-11-8565	SALARIES						
(01)	LEA CORNELIUS , STAFF ASSOCIATE III	12.0	0.50	17,676	12.0	0.50	17,676
	NON-BUDGETED SALARIES AND WAGES						
423-11-8565	ENGLISH AS SECOND LANGUAGE			30,347			30,347
	OPERATIONS AND MAINTENANCE						
424-11-8565	ENGLISH AS SECOND LANGUAGE			14,977			14,977
	TOTALS, INTERNATIONAL PROGRAMS			63,000			63,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ENGLISH AS A SECOND LANGUAGE			63,000			63,000
				=====			=====
	READING CLINIC						
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-11-8571	READING CLINIC			3,750			3,750
				-----			-----
	TOTALS, LANG, LIT, AND SPEC POP			3,750			3,750
				-----			-----
	TOTALS, READING CLINIC			3,750			3,750
				=====			=====
	SHSU FRESHMAN ORIENTATION						
	OFFICE OF STUDENT LIFE						
	SALARIES						
420-11-8645	GLORIA JEAN WHITE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-8645	FRESHMAN ORIENTATION-LONGEVITY			125			125
422-11-8646	WAGES						
	GLORIA JEAN WHITE, SECRETARY II	12.0	1.00	25,656	12.0	1.00	25,656
	SUE E KNIGHT, SECRETARY III	12.0	0.28	10,097	12.0	0.28	10,097
	NON-BUDGETED SALARIES AND WAGES						
423-11-8646	FRESHMAN ORIENTATION			27,000			27,000
	OPERATIONS AND MAINTENANCE						
424-11-8646	FRESHMAN ORIENTATION			121,642			121,642
				-----			-----
	TOTALS, OFFICE OF STUDENT LIFE			185,000			185,000
				-----			-----
	TOTALS, SHSU FRESHMAN ORIENTATION			185,000			185,000
				=====			=====
	SAM HOUSTON HOME & GROUND						
	MUSEUM						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8648	SAM HOUSTON HOME AND GROUNDS			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-8648	SAM HOUSTON HOME AND GROUNDS			40,000			28,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, MUSEUM			50,000			38,000
	TOTALS, SAM HOUSTON HOME & GROUND			50,000			38,000
	SPEECH PROGRAM SUPPORT						
	SPEECH COMMUNICATION						
424-11-8652	OPERATIONS AND MAINTENANCE						
	SPEECH PROGRAM SUPPORT			3,500			3,500
	TOTALS, SPEECH COMMUNICATION			3,500			3,500
	TOTALS, SPEECH PROGRAM SUPPORT			3,500			3,500
	SHSU-SCRAP MATERIALS						
	PROPERTY OFFICE						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8657	SURPLUS & SCRAP METAL SALES			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8657	SURPLUS & SCRAP METAL SALES			6,000			6,000
	TOTALS, PROPERTY OFFICE			8,000			8,000
	TOTALS, SHSU-SCRAP MATERIALS			8,000			8,000
	STUDENT PROGRAM DEVELOPMENT						
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-8659	STUDENT PROG DVLPMNT TESTING			5,000			5,000
	TOTALS, VP STUDENT SERVICES			5,000			5,000
	TOTALS, STUDENT PROGRAM DEVELOPMENT			5,000			5,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
STANDARDIZED TESTING-MATERIALS							
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-11-8660	STANDARDIZED TESTING-MATERIALS			1,750			200
	TOTALS, LANG, LIT, AND SPEC POP			1,750			200
	TOTALS, STANDARDIZED TESTING-MATERIALS			1,750			200
THESES BINDING							
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-11-8664	THESES BINDING			2,000			2,000
	TOTALS, LIBRARY			2,000			2,000
	TOTALS, THESES BINDING			2,000			2,000
SMITH-HUTSON BANKING							
	BANKING						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8667	SMITH-HUTSON BANKING			3,000			3,000
	OPERATIONS AND MAINTENANCE						
424-11-8667	SMITH-HUTSON BANKING			6,500			6,500
	TOTALS, BANKING			9,500			9,500
	TOTALS, SMITH-HUTSON BANKING			9,500			9,500
MUSIC CAMPS							
	SCHOOL OF MUSIC						
	OPERATIONS AND MAINTENANCE						
424-11-8748	MUSIC CAMPS			0			0
	OPERATIONS AND MAINTENANCE						
424-11-8749	MUSIC SCHOLARSHIPS			40,000			40,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8750	OPERATIONS AND MAINTENANCE MUSIC SCHOLARS-TUITION & FEES			20,000			20,000
	TOTALS, SCHOOL OF MUSIC			60,000			60,000
	TOTALS, MUSIC CAMPS			60,000			60,000
	DIETETIC INTERNSHIP PROGRAM						
424-11-8755	FAMILY & CONSUMER SCI DEPT OPERATIONS AND MAINTENANCE DIETETIC INTERNSHIP PROGRAM			1,500			1,500
	TOTALS, FAMILY & CONSUMER SCI DEPT			1,500			1,500
	TOTALS, DIETETIC INTERNSHIP PROGRAM			1,500			1,500
	VENDING MACHINES FUNDS						
	VENDING						
424-11-8761	OPERATIONS AND MAINTENANCE VENDING RESALE ITEMS			236,977			236,977
420-11-8762	SALARIES						
(01)	CALVIN D. CLUTE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	MICHAEL PAUL WERNER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	JUDY CONWAY BOLANDER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	BARRON D. HALL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
424-11-8762	OPERATIONS AND MAINTENANCE LONGEVITY PAY - VENDING			815			815
	TOTALS, VENDING			240,912			240,912
	PHYSICAL PLANT ADMINISTRATION						
424-11-8763	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES - VENDING			3,000			3,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			3,000			3,000
	VENDING						
420-11-8764	SALARIES						
(01)	MICHAEL PAUL WERNER, VENDING SERVICES MANAGER	12.0	1.00	43,824	12.0	1.00	43,824

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-11-8764	WAGES						
(01)	CALVIN D. CLUTE, VENDING MECHANIC	12.0	1.00	29,496	12.0	1.00	29,496
(02)	ANTHONY LEE WILLIAMS, VENDING ROUTEPERSON	12.0	1.00	22,980	12.0	1.00	22,980
(03)	BARRON D. HALL, VENDING ROUTEPERSON	12.0	1.00	26,724	12.0	1.00	26,724
(04)	JUDY CONWAY BOLANDER, ACCOUNTING CLERK II	12.0	1.00	32,520	12.0	1.00	32,520
	NON-BUDGETED SALARIES AND WAGES						
423-11-8764	VENDING MACHINE FUND			14,605			14,605
	OPERATIONS AND MAINTENANCE						
424-11-8764	VENDING MACHINE FUND			88,200			88,200
	TOTALS, VENDING			258,349			258,349
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-11-8766	VENDING MACHINES ACADEMIC PROG			9,858			9,858
	OPERATIONS AND MAINTENANCE						
424-11-8767	VENDING-RECRUITMENT			3,580			3,580
	TOTALS, VP ACADEMIC AFFAIRS			13,438			13,438
	UNIVERSITY ADVANCEMENT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8768	UNIV. ADVANCEMENT			4,320			4,320
	OPERATIONS AND MAINTENANCE						
424-11-8768	UNIV. ADVANCEMENT			24,773			24,773
	TOTALS, UNIVERSITY ADVANCEMENT			29,093			29,093
	VENDING						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8769	RECYCLING STUDENT WAGES			10,500			10,500
	OPERATIONS AND MAINTENANCE						
424-11-8769	RECYCLING O&M			6,124			6,124
	TOTALS, VENDING			16,624			16,624
	TOTALS, VENDING MACHINES FUNDS			561,416			561,416
	XEROX MACHINE - LIBRARY						
	LIBRARY						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8780	COPY SERVICE EXP & EQUIP			160			160

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8780	OPERATIONS AND MAINTENANCE COPY SERVICES EXP AND EQUIP.			53,507			37,507
423-11-8781	NON-BUDGETED SALARIES AND WAGES LIBRARY CWS MATCHING SALARIES			10,000			10,000
424-11-8781	OPERATIONS AND MAINTENANCE LIBRARY WORKSTUDY FICA			50			50
424-11-8782	OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			13,283			13,283
	TOTALS, LIBRARY			77,000			61,000
	TOTALS, XEROX MACHINE - LIBRARY			77,000			61,000
				=====			=====
	CJ INT'L FIELD SCHOOLS						
424-11-8798	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJ INT'L FIELD SCHOOLS			3,600			3,600
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,600			3,600
	TOTALS, CJ INT'L FIELD SCHOOLS			3,600			3,600
				=====			=====
	ITALY FIELD SCHOOL						
424-11-8799	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE ITALY FIELD SCHOOL			10,000			10,000
	TOTALS, SOCIOLOGY DEPT			10,000			10,000
	TOTALS, ITALY FIELD SCHOOL			10,000			10,000
				=====			=====
	INTEREST ON TIME DEPOSIT						
423-11-8790	VICE PRESIDENT FOR FINANCE NON-BUDGETED SALARIES AND WAGES INTEREST ON TIME DEPOSITS OPERATIONS AND MAINTENANCE			5,625			5,625

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8790	INTEREST ON TIME DEPOSITS			12,072			12,072
	TOTALS, VICE PRESIDENT FOR FINANCE			17,697			17,697
424-11-8792	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE EMPLOYEE SCHOLARSHIPS			16,000			16,000
	TOTALS, PRESIDENT'S OFFICE			16,000			16,000
424-11-8793	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			15,000			15,000
	TOTALS, BUSINESS OFFICE			15,000			15,000
	TOTALS, INTEREST ON TIME DEPOSIT			48,697			48,697
	PUEBLA FIELD SCHOOL						
424-11-8794	PUEBLA FIELD SCHOOL OPERATIONS AND MAINTENANCE PUEBLA FIELD SCHOOL			12,500			12,500
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
	CTR FOR RES AND ED D STUDIES						
424-11-8795	ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE CTR FOR RESEARCH & DOCTORAL			2,550			2,550
	TOTALS, ED LEAD & COUNSELING DEPT			2,550			2,550
	TOTALS, CTR FOR RES AND ED D STUDIES			2,550			2,550

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT

	AGRICULTURE ANNUAL JUDGING						
	AG SCIENCES DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8816	AGRICULTURE ANNUAL JUDGING CON			2,000		2,000	
	OPERATIONS AND MAINTENANCE						
424-11-8816	AGRICULTURE ANNUAL JUDGING CON			5,000		5,000	
	TOTALS, AG SCIENCES DEPARTMENT			7,000		7,000	
	TOTALS, AGRICULTURE ANNUAL JUDGING			7,000		7,000	
				=====		=====	
	AG SHORTCOURSES						
	AG SCIENCES DEPARTMENT						
	OPERATIONS AND MAINTENANCE						
424-11-8832	AG SHORTCOURSES			1,000		1,000	
	TOTALS, AG SCIENCES DEPARTMENT			1,000		1,000	
	TOTALS, AG SHORTCOURSES			1,000		1,000	
				=====		=====	
	SCHOOL ADMINISTRATION WORKS						
	EDUCATION DEPT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8885	SCHOOL ADMIN WORKSHOP			30		30	
	OPERATIONS AND MAINTENANCE						
424-11-8885	SCHOOL ADMINISTRATION WORKSHOP			320		320	
	TOTALS, EDUCATION DEPT			350		350	
	TOTALS, SCHOOL ADMINISTRATION WORKS			350		350	
				=====		=====	
	LIBRARY SCIENCE CONFERENCES						
	LIBRARY SCIENCE DEPT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-8888	LIBRARY SCIENCE CONFERENCES			10,500		10,500	

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-8888	OPERATIONS AND MAINTENANCE LIBRARY SCIENCE CONFERENCES			33,500			33,500
	TOTALS, LIBRARY SCIENCE DEPT			44,000			44,000
	TOTALS, LIBRARY SCIENCE CONFERENCES			44,000			44,000
	ACADEMIC CHALLENGE						
	ACADEMIC CHALLENGE NON-BUDGETED SALARIES AND WAGES						
423-11-8894	ACADEMIC CHALLENGE PROGRAM			106			106
424-11-8894	OPERATIONS AND MAINTENANCE ACADEMIC CHALLENGE PROGRAM			6,494			6,494
	TOTALS, ACADEMIC CHALLENGE			6,600			6,600
	TOTALS, ACADEMIC CHALLENGE			6,600			6,600
	OFFICE OF ALUMNI RELATIONS						
	ALUMNI RELATIONS OFFICE						
420-11-8998	SALARIES						
(01)	KEVIN LEE HAYES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	LINDA CHRISTINE PRICE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-11-8998	OPERATIONS AND MAINTENANCE ALUMNI RELATIONS-LONGEVITY			70			70
420-11-8999	SALARIES						
(01)	KEVIN LEE HAYES, DIRECTOR, ALUMNI RELATIONS	12.0	1.00	51,420	12.0	1.00	51,420
422-11-8999	WAGES						
(01)	LINDA CHRISTINE PRICE, ADMINISTRATIVE SECRETARY	12.0	1.00	30,540	12.0	1.00	30,540
(02)	LAURA ELLEN HARALSON, ACCOUNTING CLERK I	12.0	0.50	12,930	12.0	0.50	12,930
(03)	MARTHA A. MENDIOLA, CLERK I	12.0	1.00	20,028	12.0	1.00	20,028
423-11-8999	NON-BUDGETED SALARIES AND WAGES OFFICE OF ALUMNI RELATIONS			13,692			13,692
424-11-8999	OPERATIONS AND MAINTENANCE OFFICE OF ALUMNI RELATIONS			126,970			126,970
	TOTALS, ALUMNI RELATIONS OFFICE			256,370			256,370

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, OFFICE OF ALUMNI RELATIONS			256,370			256,370
				=====			=====
	PSYCHOLOGY						
	PSYCHOLOGY						
	OPERATIONS AND MAINTENANCE						
424-11-9800	PSYCHOLOGY WORKSHOPS			1,050			1,050
				-----			-----
	TOTALS, PSYCHOLOGY			1,050			1,050
				-----			-----
	TOTALS, PSYCHOLOGY			1,050			1,050
				=====			=====
	PREPARATORY DANCE PROGRAM						
	DANCE DEPARTMENT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-9850	PREPARATORY DANCE PROGRAM			1,200			0
	OPERATIONS AND MAINTENANCE						
424-11-9850	PREPARATORY DANCE PROGRAM			3,167			0
				-----			-----
	TOTALS, DANCE DEPARTMENT			4,367			0
				-----			-----
	TOTALS, PREPARATORY DANCE PROGRAM			4,367			0
				=====			=====
	BEARKITTEN ACADEMY						
	BEARKITTEN ACADEMY						
	SALARIES						
420-11-9990	(01) TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	0
	(02) SHIRLETTE D DEVERAUX, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-9990	BEARKITTEN ACADEMY-LONGEVITY			115			115
	SALARIES						
420-11-9991	(02) TO BE NAMED, CHILD CARE CENTER COORDINATOR	12.0	1.00	37,080	12.0	1.00	37,080
	WAGES						
422-11-9991	(01) SHIRLETTE D DEVERAUX, CHILD CARE CENTER	12.0	1.00	19,572	12.0	1.00	19,572
	ASSISTANT						
	NON-BUDGETED SALARIES AND WAGES						
423-11-9991	BEARKITTEN ACADEMY			13,429			46,313

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-9991	OPERATIONS AND MAINTENANCE BEARKITTEN ACADEMY			16,679			7,000
	TOTALS, BEARKITTEN ACADEMY			87,355			110,320
	TOTALS, BEARKITTEN ACADEMY			87,355			110,320
	CJ FEE BASED PROGRAMS						
	COLLEGE OF CRIMINAL JUSTICE						
	NON-BUDGETED SALARIES AND WAGES						
423-11-F400	CJ INSTITUTE LAW ENFORCEMENT			7,867			7,867
424-11-F400	OPERATIONS AND MAINTENANCE CJ INSTITUTE LAW ENFORCEMENT			50,000			50,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			57,867			57,867
	TOTALS, CJ FEE BASED PROGRAMS			57,867			57,867
	TOTALS, AUXILIARY ENTERPRISES			11,431,195			13,317,186

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PLEGGED REVENUE PROPERTY							
SERIES OF 1983 HSG REV REF							
DEPT OF RESIDENCE LIFE							
422-12-A900	WAGES						
(01)	LAWRENCE S. BYRN, FOOD SERV EQUIPMENT SPECIALIST	12.0	1.00	35,880	12.0	1.00	35,880
(02)	KENDA J. CHRIST, CLERK II	12.0	1.00	23,292	12.0	1.00	23,292
423-12-A900	NON-BUDGETED SALARIES AND WAGES DINING - STUDENT HOUSING			8,480			8,480
424-12-A900	OPERATIONS AND MAINTENANCE DINING - STUDENT HOUSING			75,382			75,382
TOTALS, DEPT OF RESIDENCE LIFE				143,034	143,034		
BUILDING MAINTENANCE							
424-12-A901	OPERATIONS AND MAINTENANCE MAINTENANCE UFS			160,000			160,000
TOTALS, BUILDING MAINTENANCE				160,000	160,000		
DEPT OF RESIDENCE LIFE							
424-12-A902	OPERATIONS AND MAINTENANCE BOARD CHARGES UFS			2,020,000			2,701,709
TOTALS, DEPT OF RESIDENCE LIFE				2,020,000	2,701,709		
BUILDING MAINTENANCE							
424-12-A906	OPERATIONS AND MAINTENANCE RENOVATION UFS			138,500			138,500
TOTALS, BUILDING MAINTENANCE				138,500	138,500		
DEPT OF RESIDENCE LIFE							
424-12-C000	OPERATIONS AND MAINTENANCE HOUSING-REPAIRS & RENOVATION			1,184,280			1,600,000
TOTALS, DEPT OF RESIDENCE LIFE				1,184,280	1,600,000		
PHYSICAL PLANT ADMINISTRATION							
424-12-C025	OPERATIONS AND MAINTENANCE HSG. MAJOR REPAIRS & RENOVATIO OPERATIONS AND MAINTENANCE			848,154			175,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-12-C1A3	PURCHASED UTILITIES 58 FOOD SE			110,000			110,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			958,154			285,000
424-12-C210	DEPT OF RESIDENCE LIFE OPERATIONS AND MAINTENANCE HOUSING TECHNOLOGY			0			0
	TOTALS, DEPT OF RESIDENCE LIFE			0			0
424-12-C2A2	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE SERIES 58-61 CONTINGENCY			39,670			39,670
	TOTALS, PRESIDENT'S OFFICE			39,670			39,670
424-12-C300	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE BK VILLAGE BOND PMT.			1,028,076			2,468,285
	TOTALS, VICE PRESIDENT FOR FINANCE			1,028,076			2,468,285
420-12-C3A1	DEPT OF RESIDENCE LIFE SALARIES						
(01)	JOELLEN NEWMAN TIPTON, DIRECTOR, RESIDENCE LIFE	12.0	1.00	58,320	12.0	1.00	58,320
(02)	KIMBERLY ANNE BAECHTEL, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	41,640	12.0	1.00	41,640
(03)	DANA LYNN GRANT, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	41,640	12.0	1.00	41,640
(04)	TO BE NAMED, RESIDENCE LIFE AREA COORD	12.0	1.00	33,744	12.0	1.00	33,744
(05)	MELISSA DAWN HUSKISSON, RESIDENCE LIFE AREA COORD	12.0	1.00	33,744	12.0	1.00	33,744
(06)	TAMARA LYNN FIKAC, RESIDENCE LIFE OFFICE COORD	12.0	1.00	33,744	12.0	1.00	33,744
(07)	DAVID WAYNE BENNETT, RESIDENCE LIFE AREA COORD	12.0	1.00	33,744	12.0	1.00	33,744
422-12-C3A1	WAGES						
(01)	TO BE NAMED, CLERK II	12.0	1.00	21,744	12.0	1.00	21,744
(02)	KIMBERLY ELLEN DIAMOND, SECRETARY II	12.0	1.00	22,620	12.0	1.00	22,620
(03)	CHARLOTTE C. SANDERS, SECRETARY III	12.0	1.00	38,352	12.0	1.00	38,352
(04)	DENISE ALEXANDER HENRY, ACCOUNTING CLERK III	12.0	1.00	34,776	12.0	1.00	34,776
(05)	PATRICE N. TURNER, SECRETARY II	12.0	1.00	28,620	12.0	1.00	28,620
(06)	PATRICIA A. JORDAN, SECRETARY II	12.0	1.00	31,824	12.0	1.00	31,824
(07)	MARY C THALER, CLERK II	12.0	1.00	22,836	12.0	1.00	22,836
(08)	INA ELIZABETH WRIGHT, ACCOUNTING CLERK II	12.0	1.00	24,672	12.0	1.00	24,672
423-12-C3A1	NON-BUDGETED SALARIES AND WAGES UNIV HOUSING SERIES 58-61 OPERATIONS AND MAINTENANCE			355,000			390,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-12-C3A1	UNIV HOUSING SERIES 58-61			740,484			680,000
420-12-C3A2	SALARIES						
(01)	RICHARD TODD BILNOSKI, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	KENDA J. CHRIST, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	CHARLOTTE C. SANDERS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(04)	KIMBERLY ANNE BAECHTEL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	PAUL RICHARD HIRSCHJR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(06)	DENISE ALEXANDER HENRY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	JAVIER ZAMUDIO , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(08)	LAWRENCE S. BYRN, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(09)	PATRICIA A. JORDAN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(10)	MELISSA DAWN HUSKISSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(11)	JOHN JAMES CHRISTIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(13)	JERRY W. DICKENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	TAMARA LYNN FIKAC, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	DAVID WAYNE BENNETT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(17)	DANA LYNN GRANT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	PATRICE N. TURNER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(20)	WILLIAM JEFFREY VIENNEAU, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(21)	TIBURCIO HERNANDEZ , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(23)	JOELLEN NEWMAN TIPTON, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(24)	RONNY SHERMAN PETTTT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(25)	SANDRA D STOUT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	OPERATIONS AND MAINTENANCE						
424-12-C3A2	LONGEVITY PAY - HOUSING			3,240			3,240
	TOTALS, DEPT OF RESIDENCE LIFE			1,617,544			1,592,060
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-12-C3A3	PURCHASED UTILITIES 58-61 HOUS			805,000			1,129,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			805,000			1,129,000
	DEPT OF RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						
424-12-C3A4	RESIDENCE HALLS ASSOC			20,000			20,000
	TOTALS, DEPT OF RESIDENCE LIFE			20,000			20,000
	BUILDING MAINTENANCE						
	NON-BUDGETED SALARIES AND WAGES						
423-12-C4A1	HOUSING CUSTODIAL 58-61			2,800			2,800
	OPERATIONS AND MAINTENANCE						
424-12-C4A1	HOUSING CUSTODIAL 58-61			260,000			306,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-12-C4A3	SALARIES						
(01)	RONNY SHERMAN PETTITT, HOUSING FACILITIES MANAGER	12.0	1.00	49,140	12.0	1.00	49,140
(02)	JERRY W. DICKENS, FACILITY PROJECT COORDINATOR	12.0	1.00	45,444	12.0	1.00	45,444
422-12-C4A3	WAGES						
(01)	SANDRA D STOUT, CLERK II	12.0	1.00	26,196	12.0	1.00	26,196
(02)	PAUL RICHARD HIRSCHJR, MAINTENANCE SPECIALIST	12.0	1.00	31,752	12.0	1.00	31,752
(03)	RICHARD TODD BILNOSKI, MAINTENANCE SPECIALIST	12.0	1.00	29,844	12.0	1.00	29,844
(04)	TIBURCIO HERNANDEZ , PLANT MECHANIC	12.0	1.00	31,596	12.0	1.00	31,596
(05)	WILLIAM JEFFREY VIENNEAU, FOREPERSON	12.0	1.00	43,308	12.0	1.00	43,308
(06)	JAVIER ZAMUDIO , PLUMBER	12.0	1.00	35,484	12.0	1.00	35,484
(07)	JOHN JAMES CHRISTIII, CARPENTER	12.0	1.00	39,672	12.0	1.00	39,672
	NON-BUDGETED SALARIES AND WAGES						
423-12-C4A3	HOUSING & MAINTENANCE			125,000			125,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A3	HOUSING MAINTENANCE			400,000			400,000
	TOTALS, BUILDING MAINTENANCE			1,120,236			1,166,236
	DEPT OF RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						
424-12-C500	WHITE HALL DINING ROOM			1,800			0
	TOTALS, DEPT OF RESIDENCE LIFE			1,800			0
	PUBLIC SAFETY SERVICES						
	NON-BUDGETED SALARIES AND WAGES						
423-12-C5A5	HOUSING SECURITY SERVICES			55,000			55,000
	OPERATIONS AND MAINTENANCE						
424-12-C5A5	HOUSING SECURITY SERVICES			5,000			1,000
	TOTALS, PUBLIC SAFETY SERVICES			60,000			56,000
	DEPT OF RESIDENCE LIFE						
	NON-BUDGETED SALARIES AND WAGES						
423-12-C5A6	HOUSING SECURITY-HALLS			60,000			60,000
	OPERATIONS AND MAINTENANCE						
424-12-C5A6	HOUSING SECURITY-HALLS			6,000			1,000
	TOTALS, DEPT OF RESIDENCE LIFE			66,000			61,000
	GROUNDS MAINTENANCE						
	WAGES						
422-12-C9A8	GEORGE WATKINS , LABORER II	12.0	1.00	27,444	12.0	1.00	27,444
(01)	NON-BUDGETED SALARIES AND WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-12-C9A8	GROUNDS MAINTENANCE			1,550			1,550
	OPERATIONS AND MAINTENANCE						
424-12-C9A8	SANITATION SERVICES-HOUSING			9,032			9,032
420-12-C9A9	SALARIES						
(01)	GEORGE WATKINS , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	OPERATIONS AND MAINTENANCE						
424-12-C9A9	SANITATION-HSG-LONGEVITY			280			280
				-----			-----
	TOTALS, GROUNDS MAINTENANCE			39,506			39,506
				-----			-----
	TOTALS, SERIES OF 1983 HSG REV REF			9,401,800			11,600,000
				=====			=====
	SERIES OF 1969 PARKING FACILIT						
	PARKING MAINTENANCE GROUNDS						
	OPERATIONS AND MAINTENANCE						
424-12-1989	PARKING RENOVATIONS & NEW LOTS			118,185			118,185
422-12-1990	WAGES						
(01)	ANDREW CALVIN HORACE, HEAVY EQUIPMENT OPERATOR	12.0	1.00	30,612	12.0	1.00	30,612
	NON-BUDGETED SALARIES AND WAGES						
423-12-1990	PARKING MAINTENANCE			6,400			6,400
	OPERATIONS AND MAINTENANCE						
424-12-1990	PARKING MAINTENANCE			32,017			32,017
420-12-1991	SALARIES						
(01)	ANDREW CALVIN HORACE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	OPERATIONS AND MAINTENANCE						
424-12-1991	PARKING MAINT-LONGEVITY			480			480
				-----			-----
	TOTALS, PARKING MAINTENANCE GROUNDS			188,894			188,894
				-----			-----
	PRESIDENT'S OFFICE						
	OPERATIONS AND MAINTENANCE						
424-12-G889	PRESIDENT'S CONTINGENCY			3,489			3,489
				-----			-----
	TOTALS, PRESIDENT'S OFFICE			3,489			3,489
				-----			-----
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-12-G890	VP STUDENT SERV CONTINGENCY			30,000			30,000
				-----			-----
	TOTALS, VP STUDENT SERVICES			30,000			30,000
				-----			-----
	PUBLIC SAFETY SERVICES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	OPERATIONS AND MAINTENANCE						
424-12-G8A1	SECURITY			60,000			206,280
422-12-G8B1	WAGES						
(01)	JANE RAY TESKE, POLICE DISPATCHER	12.0	1.00	27,468	12.0	1.00	27,468
(02)	TAMMY GUSTAFSON , CLERK II	12.0	1.00	24,132	12.0	1.00	24,132
(03)	TO BE NAMED, POLICE OFFICER	12.0	1.00	25,992	12.0	1.00	25,992
(04)	MARILYN MILLER HARPER, CLERK II	12.0	1.00	27,756	12.0	1.00	27,756
(05)	KARA ROCHELLE SLAUGHTER, POLICE OFFICER	12.0	1.00	24,012	12.0	1.00	24,012
(06)	PAULA S. CULAK, SECRETARY III	12.0	1.00	34,440	12.0	1.00	34,440
	NON-BUDGETED SALARIES AND WAGES						
423-12-G8B1	DEPT PUBLIC SAFETY SERVICES			115,165			115,165
424-12-G8B1	DEPT PUBLIC SAFETY SERVICES			132,778			110,978
	TOTALS, PUBLIC SAFETY SERVICES			471,743			596,223
	VP FACILITIES/OPERATIONS						
424-12-G8B2	PARKING PRIN & INTEREST			0			330,521
	TOTALS, VP FACILITIES/OPERATIONS			0			330,521
	PUBLIC SAFETY SERVICES						
420-12-G8B8	SALARIES						
(01)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	252	12.0	1.00	0
(02)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	84	12.0	1.00	84
424-12-G8B8	HAZARDOUS DUTY SECURITY			258			258
420-12-G8B9	SALARIES						
(01)	JANE RAY TESKE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(02)	MARILYN MILLER HARPER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(06)	PAULA S. CULAK, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
424-12-G8B9	LONGEVITY PAY - SECURITY			1,200			1,452
	TOTALS, PUBLIC SAFETY SERVICES			5,874			5,874
	FINANCIAL AID						
424-12-H037	BUDGET REDUCITON-FIN AID			0			20,000
	TOTALS, FINANCIAL AID			0			20,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SERIES OF 1969 PARKING FACILIT			700,000 =====			1,175,001 =====
	TOTALS, PLEDGED REVENUE PROPERTY			10,101,800 =====			12,775,001 =====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
DESIGNATED							
SUMMER CAMP ADMINISTRATION							
ACADEMIC AFFAIRS							
420-14-0098	SALARIES						
(01)	CAROLYN GAINES , LONGEVITY PAY	12.0	0.00	0	12.0	0.00	0
424-14-0098	OPERATIONS AND MAINTENANCE			120			120
420-14-0099	LONGEVITY-SUMMER CAMP ADMIN						
SALARIES							
(01)	PAULINE R WEBB, STAFF ASSOCIATE I	12.0	0.25	6,297	12.0	0.25	6,297
(02)	CAROLYN GAINES , CONTINUING EDUCATION COORD	12.0	0.00	0	12.0	0.00	0
OPERATIONS AND MAINTENANCE							
424-14-0099	SUMMER CAMP ADMINISTRATION			2,771			2,771
TOTALS, ACADEMIC AFFAIRS				9,188	9,188		
TOTALS, SUMMER CAMP ADMINISTRATION				9,188	9,188		
ADMISSIONS APPLICATION FEE							
ADMISSIONS							
420-14-0100	SALARIES						
(01)	JOEL ANDREW FRALEY, ADMISSIONS COUNSELOR	12.0	1.00	26,400	12.0	1.00	26,400
422-14-0100	WAGES						
(01)	JACQUELINE K. TAYLOR, CLERK I	12.0	1.00	22,404	12.0	1.00	22,404
NON-BUDGETED SALARIES AND WAGES							
423-14-0100	APPLICAT ADMIS-UNDERGRAD			1,254			1,254
OPERATIONS AND MAINTENANCE							
424-14-0100	APPLICATION ADMISS-UNDERGRAD			21,337			37,912
OPERATIONS AND MAINTENANCE							
424-14-0101	TRANSFER SCHOLARSHIPS			22,030			22,030
TOTALS, ADMISSIONS				93,425	110,000		
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-14-0102	ACADEMIC PROGRAMS			16,575			0
TOTALS, VP ACADEMIC AFFAIRS				16,575	0		
GRADUATE STUDIES							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-0105	NON-BUDGETED SALARIES AND WAGES GRADUATE STUDIES			6,000			6,000
424-14-0105	OPERATIONS AND MAINTENANCE APPLIC FEE ADM-GRADUATE			1,614			1,614
424-14-0106	OPERATIONS AND MAINTENANCE GRADUATE SCHOLARSHIPS			4,511			4,511
	TOTALS, GRADUATE STUDIES			12,125			12,125
424-14-0107	INTERNATIONAL PROGRAMS OPERATIONS AND MAINTENANCE APPLICAT/ADMISSIONS-INT'L			6,000			6,000
	TOTALS, INTERNATIONAL PROGRAMS			6,000			6,000
	TOTALS, ADMISSIONS APPLICATION FEE			128,125			128,125
	INSTALLMENT PAYMENT FEE						
420-14-1000	BUSINESS OFFICE SALARIES						
(02)	SARAH LEWIS WOODS, ACCOUNTANT III	12.0	1.00	50,952	12.0	1.00	50,952
422-14-1000	WAGES						
(01)	DANNA ROTHLANDER, CASHIER	12.0	1.00	22,332	12.0	1.00	22,332
(02)	DONNIE MARIE BYNUM, ACCOUNTING CLERK II	12.0	1.00	29,748	12.0	1.00	29,748
(03)	SHARON J. SHERRILL, CASHIER	12.0	1.00	32,532	12.0	1.00	32,532
(04)	LISA A. TEAGUE, CASHIER	12.0	1.00	21,132	12.0	1.00	21,132
423-14-1000	NON-BUDGETED SALARIES AND WAGES INSTALLMENT PAYMENT FEE			56,096			56,096
424-14-1000	OPERATIONS AND MAINTENANCE INSTALLMENT PAYMENT FEE			57,228			57,228
420-14-1001	SALARIES						
(01)	SARAH LEWIS WOODS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
424-14-1001	OPERATIONS AND MAINTENANCE LONGEVITY INSTALLMENT FEES			3,540			3,540
	TOTALS, BUSINESS OFFICE			275,000			275,000
	TOTALS, INSTALLMENT PAYMENT FEE			275,000			275,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
ADVISEMENT FEE							
VP ACADEMIC AFFAIRS							
420-14-1850	SALARIES						
(01)	TO BE NAMED, PROFESSOR	09.0	0.75	51,543	09.0	0.75	51,543
(02)	TO BE NAMED, PROFESSOR	03.0	1.00	22,908	03.0	1.00	22,908
(03)	WESLEY EAGLE BOYD, ACADEMIC ADVISING SPECIALIST	09.0	0.75	18,752	09.0	0.75	18,752
(04)	WESLEY EAGLE BOYD, ACADEMIC ADVISING SPECIALIST	03.0	1.00	8,334	03.0	1.00	8,334
(05)	CATHY S REEVES, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	41,016	12.0	1.00	41,016
(06)	JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS	09.0	0.75	20,291	09.0	0.75	20,291
(07)	JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS	03.0	1.00	9,018	03.0	1.00	9,018
(08)	MARIA ALEXANDER HOLMES, ADMINISTRATIVE ASSISTANT	12.0	0.00	0	12.0	1.00	30,000
(09)	BERNICE STRAUSS , DIR, ACADEMIC SUPPORT PROGRAMS	09.0	0.75	32,468	09.0	0.75	32,468
(10)	BERNICE STRAUSS , DIR, ACADEMIC SUPPORT PROGRAMS	03.0	1.00	14,430	03.0	1.00	14,430
422-14-1850	WAGES						
(01)	CAROL A. SIMPSON, SECRETARY III	12.0	1.00	29,976	12.0	1.00	29,976
423-14-1850	NON-BUDGETED SALARIES AND WAGES						
	STUDENT ADVISING & MENTORING C OPERATIONS AND MAINTENANCE			186,576			184,113
424-14-1850	STUDENT ADVISING & MENTORING C						1,049,405
420-14-1851	SALARIES						
(01)	CATHY S REEVES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	WESLEY EAGLE BOYD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	TO BE NAMED, LONGEVITY PAY	12.0	0.50	0	12.0	0.50	0
(04)	CAROL A. SIMPSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	BERNICE STRAUSS , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-14-1851	OPERATIONS AND MAINTENANCE						
	LONGEVITY PAY SAM CENTER			175			175
TOTALS, VP ACADEMIC AFFAIRS				1,407,052	1,514,589		
COLLEGE-ARTS/SCIENCES							
OPERATIONS AND MAINTENANCE							
424-14-1853	GAF-COLLEGE OF ARTS & SCIENCE			0			0
TOTALS, COLLEGE-ARTS/SCIENCES				0	0		
COLLEGE OF BUSINESS							
NON-BUDGETED SALARIES AND WAGES							
423-14-1855	GAF-COLLEGE OF BUS. ADMIN			0			0
OPERATIONS AND MAINTENANCE							
424-14-1855	GAF-COLLEGE OF BUSINESS ADMIN			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF BUSINESS			0			0
	COLLEGE OF CRIMINAL JUSTICE						
	OPERATIONS AND MAINTENANCE						
424-14-1857	GAF-COLLEGE OF CJ			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	COLLEGE/EDUC APPL SCIENCE						
	SALARIES						
420-14-1859	TO BE NAMED, STAFF ASSOCIATE II	12.0	0.50	0	12.0	1.00	0
	NON-BUDGETED SALARIES AND WAGES						
423-14-1859	GAF-COLLEGE OF ED & AP. SC.			0			0
	OPERATIONS AND MAINTENANCE						
424-14-1859	GAF-COLLEGE OF ED & AP. SC.			0			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			0			0
	TOTALS, ADVISEMENT FEE			1,407,052			1,514,589
				=====			=====
	TRIES LABS						
	TRIES PROGRAM						
	SALARIES						
420-14-1050	RACHELLE SMITH , STAFF ASSOCIATE III	12.0	0.20	6,744	12.0	0.20	6,744
	CHRISTOPHER R. JUDD, PROGRAMMER ANALYST II	12.0	0.10	4,918	12.0	0.10	4,918
	WAGES						
422-14-1050	TO BE NAMED, STAFF LABORATORY ASSISTANT	12.0	1.00	0	12.0	1.00	0
	NON-BUDGETED SALARIES AND WAGES						
423-14-1050	TRIES-ANALYTICAL LAB			4,867			4,867
	OPERATIONS AND MAINTENANCE						
424-14-1050	TRIES-ANALYTICAL LAB			14,715			14,715
	SALARIES						
420-14-1052	DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	09.0	0.25	7,911	09.0	0.25	7,911
	RICHARD NORMAN RUSH, STAFF ASSOCIATE III	09.0	0.65	21,353	09.0	0.65	21,353
	CHRISTOPHER R. JUDD, PROGRAMMER ANALYST II	12.0	0.10	4,918	12.0	0.10	4,918
	NON-BUDGETED SALARIES AND WAGES						
423-14-1052	TRIES-GIS LAB			3,500			3,500
	OPERATIONS AND MAINTENANCE						
424-14-1052	TRIES-GIS LAB			18,465			18,465
	SALARIES						
420-14-1053	RICHARD NORMAN RUSH, LONGEVITY PAY	09.0	0.65	351	09.0	0.65	351

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	DAVID RAY HOFFPAUIR, LONGEVITY PAY	09.0	0.25	90	09.0	0.25	90
(03)	RACHELLE SMITH , LONGEVITY PAY	12.0	0.20	48	12.0	0.20	48
424-14-1053	OPERATIONS AND MAINTENANCE TRIES-GIS LAB-LONGEVITY			120			120
	TOTALS, TRIES PROGRAM			88,000			88,000
	TOTALS, TRIES LABS			88,000			88,000
	HEALTH / KINESIOLOGY CONT ED						
424-14-1089	HEALTH & KINESIOLOGY DEPARTMEN OPERATIONS AND MAINTENANCE HEALTH/KINES CONT EDUC			12,867			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			12,867			0
	TOTALS, HEALTH / KINESIOLOGY CONT ED			12,867			0
	ADMIN ALLOW-FIN AID						
424-14-1170	ACCOUNTING OPERATIONS AND MAINTENANCE ADMIN ALLOW-FIN AID			21,116			21,116
	TOTALS, ACCOUNTING			21,116			21,116
420-14-1170	FINANCIAL AID SALARIES						
(01)	CHRISTY LEE SIKES, FINANCIAL AID COUNSELOR	12.0	1.00	25,884	12.0	1.00	25,884
	TOTALS, FINANCIAL AID			25,884			25,884
	TOTALS, ADMIN ALLOW-FIN AID			47,000			47,000
	TUITION - GUF						
420-14-1183	VP ACADEMIC AFFAIRS SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	CAROL HIGHTOWER PARKER, ASSOCIATE PROFESSOR	09.0	1.00	63,000	09.0	1.00	63,000
(03)	TO BE NAMED, PROFESSOR	09.0	1.00	67,338	09.0	1.00	67,338
422-14-1183	WAGES						
(01)	MICHAEL ALLEN ERVIN, SECRETARY I	12.0	1.00	21,552	12.0	1.00	21,552
	NON-BUDGETED SALARIES AND WAGES						
423-14-1183	PH.D COUNSELING-03,04,05			5,040			5,040
	OPERATIONS AND MAINTENANCE						
424-14-1183	PH.D COUNSELING-03,04,05			57,070			57,070
	TOTALS, VP ACADEMIC AFFAIRS			214,000			214,000
	VICE PRESIDENT FOR FINANCE						
	OPERATIONS AND MAINTENANCE						
424-14-1184	P&I-BBA & EDUC ANNEX			1,350,681			1,193,184
	TOTALS, VICE PRESIDENT FOR FINANCE			1,350,681			1,193,184
	RESEARCH & SPONSORED PROGRAMS						
420-14-1185	SALARIES						
(01)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	0.30	216	12.0	0.30	216
(02)	TONI S. ABSHIRE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	OPERATIONS AND MAINTENANCE						
424-14-1185	LONGEVITY-RESEARCH & SPON PRG			197			197
420-14-1186	SALARIES						
(01)	GORDON A. PLISHKER, ASSOC VP	12.0	0.30	33,574	12.0	0.30	33,574
	RESEARCH/SPON PROGRAM						
(03)	TONI S. ABSHIRE, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	46,896	12.0	1.00	46,896
	OPERATIONS AND MAINTENANCE						
424-14-1186	RESEARCH & SPONSORED PROGRAMS			18,122			18,122
	TOTALS, RESEARCH & SPONSORED PROGRAMS			99,965			99,965
	INSTITUTIONAL RESEARCH						
420-14-1187	SALARIES						
(01)	TROY GERARD COURVILLE, DIRECTOR,	12.0	1.00	59,004	12.0	1.00	59,004
	INSTITUTION RESEARCH						
(02)	BRIAN SCOTT CORDEAU, INSTITUTIONAL	12.0	1.00	30,000	12.0	1.00	30,000
	RESEARCH ANALYST						
(03)	SHARON BAKER WIEDERSTEIN, INSTITUTIONAL	12.0	1.00	30,000	12.0	1.00	30,000
	RESEARCH ANALYST						
	OPERATIONS AND MAINTENANCE						
424-14-1187	INST RESEARCH & PLANNING			37,720			37,720
	OPERATIONS AND MAINTENANCE						
424-14-1188	INSTITUTIONAL EFFECTIVENESS			19,423			19,423
420-14-1189	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	TROY GERARD COURVILLE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-1189	OPERATIONS AND MAINTENANCE LONGEVITY INST RESEARCH & PL			390			390
	TOTALS, INSTITUTIONAL RESEARCH			176,777			176,777
424-14-1190	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD			85,000			85,000
	TOTALS, BUSINESS OFFICE			85,000			85,000
424-14-1191	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE PRESIDENT'S CONTINGENCY GUF			160,048			160,048
424-14-1192	OPERATIONS AND MAINTENANCE HOMECOMING ACTIVITIES-PRES			6,000			6,000
	TOTALS, PRESIDENT'S OFFICE			166,048			166,048
424-14-1193	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE KEYING & CARD ACCESS-E&G			260,348			260,348
	TOTALS, PHYSICAL PLANT ADMINISTRATION			260,348			260,348
424-14-1194	SAM CENTER OPERATIONS AND MAINTENANCE ACADEMIC ENRICHMENT CENTER			3,000			3,000
	TOTALS, SAM CENTER			3,000			3,000
424-14-1195	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE STAFF COUNCIL - GUF			2,500			2,500
	TOTALS, PRESIDENT'S OFFICE			2,500			2,500
424-14-9022	ADMISSIONS OPERATIONS AND MAINTENANCE ADMISSIONS/RECRUITMENT			42,064			42,064
	TOTALS, ADMISSIONS			42,064			42,064
	COLLEGE/EDUC APPL SCIENCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-14-9088 (01)	WAGES JACKIE LYNN NUNN, SECRETARY II	12.0	1.00	27,600	12.0	1.00	27,600
423-14-9088	NON-BUDGETED SALARIES AND WAGES NCATE			600			600
424-14-9088	OPERATIONS AND MAINTENANCE NCATE			25,654			25,654
	TOTALS, COLLEGE/EDUC APPL SCIENCE			53,854			53,854
424-14-9090	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE UNIV TRANSFER SCHOLARS			45,000			45,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			45,000			45,000
420-14-9094 (01)	INTERNATIONAL PROGRAMS SALARIES BRENDA RENEE BOESKE, INTERNATIONAL PROGS OPER COORD	12.0	0.75	30,420	12.0	0.75	30,420
424-14-9094	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS			9,196			9,196
	TOTALS, INTERNATIONAL PROGRAMS			39,616			39,616
424-14-9100	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE COAS-SCHOLARSHIPS			110,000			110,000
	TOTALS, COLLEGE-ARTS/SCIENCES			110,000			110,000
424-14-9101	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COBA-SCHOLARSHIPS			20,000			20,000
	TOTALS, COLLEGE OF BUSINESS			20,000			20,000
424-14-9102	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE COCJ-SCHOLARSHIPS			170,000			170,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			170,000			170,000
424-14-9103	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ASSOC. VP ACAD AFFAIRS-SCHOL			155,000			155,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			155,000			155,000
	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE						
424-14-9104	CEAS - SCHOLARSHIP			150,000			150,000
	TOTALS, COLLEGE/EDUC APPL SCIENCE			150,000			150,000
	VP STUDENT SERVICES						
	NON-BUDGETED SALARIES AND WAGES						
423-14-9513	VP OF STUDENT SERVICES			30,250			30,250
	OPERATIONS AND MAINTENANCE						
424-14-9513	VP FOR STUDENT SERVICES-GOF			4,750			4,750
	NON-BUDGETED SALARIES AND WAGES						
423-14-9514	VP OF STUDENT SERVICES			3,000			3,000
	OPERATIONS AND MAINTENANCE						
424-14-9514	VP OF STUDENT SERVICES			22,000			22,000
	TOTALS, VP STUDENT SERVICES			60,000			60,000
	COMPUTER SERVICES						
	OPERATIONS AND MAINTENANCE						
424-14-9515	COMPUTER SERVICES			28,961			28,961
	TOTALS, COMPUTER SERVICES			28,961			28,961
	FINANCIAL AID						
	SALARIES						
420-14-9517	(01) KIMBERLY ANN SPRADLIN, FINANCIAL AID COUNSELOR	12.0	1.00	26,388	12.0	1.00	26,388
	WAGES						
422-14-9517	(01) MARJANA MARIE RINGO, FINANCIAL AID ASSISTANT II	12.0	1.00	22,020	12.0	1.00	22,020
	(02) KAREN L. HLOZEK, FINANCIAL AID ASSISTANT III	12.0	1.00	28,656	12.0	1.00	28,656
	(03) BRENDA L PEERY, FINANCIAL AID ASSISTANT I	12.0	1.00	24,420	12.0	1.00	24,420
	(04) SANDRA LYNNE MAUNEY, FINANCIAL AID ASSISTANT II	12.0	1.00	21,948	12.0	1.00	21,948
	(05) TINA MC DONALD, FINANCIAL AID ASSISTANT II	12.0	1.00	21,132	12.0	1.00	21,132
	OPERATIONS AND MAINTENANCE						
424-14-9517	FINANCIAL AID COMPUTER			56,760			56,778
	SALARIES						
420-14-9518	(01) KIMBERLY ANN SPRADLIN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	(02) JODIE SPANN PEEVY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
	(03) MONICA GARZA SNOOK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	(04) SHARON J. WRIGHT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	(06) KAREN L. HLOZEK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9518	FINANCIAL AID LONGEVITY			320			320
	TOTALS, FINANCIAL AID			204,524			204,542
	HUMAN RESOURCES DEPARTMENT						
420-14-9520	SALARIES						
(01)	JUSTIN V. BROCK, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	32,472	12.0	1.00	32,472
422-14-9520	WAGES						
(01)	JENNIFER ZIMONT, HUMAN RESOURCES CLERK	12.0	1.00	22,200	12.0	1.00	22,200
	NON-BUDGETED SALARIES AND WAGES						
423-14-9520	HUMAN RESOURCES			1,656			1,656
	OPERATIONS AND MAINTENANCE						
424-14-9520	HUMAN RESOURCES			24,513			24,513
	TOTALS, HUMAN RESOURCES DEPARTMENT			80,841			80,841
	INTERNAL AUDITOR						
420-14-9525	SALARIES						
(01)	KARON NIEDERHOFER MURFF, DIRECTOR OF	12.0	1.00	78,660	12.0	1.00	78,660
	INTERNAL AUDIT						
(02)	KELLY R BIELAMOWICZ, ASSISTANT INTERNAL AUDITOR	12.0	1.00	44,100	12.0	1.00	44,100
	NON-BUDGETED SALARIES AND WAGES						
423-14-9525	INTERNAL AUDIT			6,250			6,250
	OPERATIONS AND MAINTENANCE						
424-14-9525	INTERNAL AUDIT			35,488			35,488
	TOTALS, INTERNAL AUDITOR			164,498			164,498
	PURCHASING						
422-14-9528	WAGES						
(01)	BUDDY DEAN REDDEN, STOREKEEPER	12.0	1.00	24,984	12.0	1.00	24,984
	OPERATIONS AND MAINTENANCE						
424-14-9528	UNIV. STORE-GUF			10,878			10,878
	TOTALS, PURCHASING			35,862			35,862
	ACCOUNTING						
420-14-9530	SALARIES						
(01)	TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	1.00	24,404	12.0	1.00	24,404
422-14-9530	WAGES						
(01)	ANGEL L LAMB, STAFF ASSISTANT II	12.0	1.00	28,344	12.0	1.00	28,344
(02)	TO BE NAMED, ACCOUNTING CLERK II	12.0	1.00	20,352	12.0	1.00	20,352
	NON-BUDGETED SALARIES AND WAGES						
423-14-9530	ADMIN ACCOUNTING			1,347			1,347
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9530	ADMINISTRATIVE ACCOUNTING			19,518			19,518
	TOTALS, ACCOUNTING			93,965			93,965
	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE						
424-14-9531	VICE PRES-FINANCE DIVISION			42,406			42,406
	TOTALS, VICE PRESIDENT FOR FINANCE			42,406			42,406
	UNIVERSITY ADVANCEMENT						
420-14-9534	SALARIES						
(01)	CHRISTA D. ASHWORTH, PHONATHON MANAGER	12.0	1.00	27,708	12.0	1.00	27,708
	OPERATIONS AND MAINTENANCE						
424-14-9534	CAPITAL CAMPAIGN-ADVANCEMENT			432,292			432,292
	TOTALS, UNIVERSITY ADVANCEMENT			460,000			460,000
	PUBLIC RELATIONS OFFICE						
420-14-9535	SALARIES						
(01)	BILLY BRIAN BLALOCK, PUBLIC REL GRAPHICS COORD	12.0	1.00	34,008	12.0	1.00	34,008
	OPERATIONS AND MAINTENANCE						
424-14-9535	PUBLIC INFORMATION			15,512			15,512
	TOTALS, PUBLIC RELATIONS OFFICE			49,520			49,520
	BUSINESS OFFICE						
420-14-9536	SALARIES						
(01)	DONNA MARIE SLOTT, ACCOUNTANT II	12.0	1.00	32,880	12.0	1.00	32,880
422-14-9536	WAGES						
(01)	TO BE NAMED, ACCOUNTING CLERK II	12.0	1.00	21,935	12.0	1.00	21,935
	OPERATIONS AND MAINTENANCE						
424-14-9536	BUSINESS OFFICE			24,151			24,151
	TOTALS, BUSINESS OFFICE			78,966			78,966
	UNIVERSITY ADVANCEMENT						
420-14-9537	SALARIES						
(01)	CINDY TRUAX , ASST DIRECTOR FOR DEVELOPMENT	12.0	1.00	46,464	12.0	1.00	46,464
(02)	CAROLYN V REINKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	32,472	12.0	1.00	32,472
422-14-9537	WAGES						
(02)	GINGER K. HARRELL, CLERK III	12.0	1.00	23,208	12.0	1.00	23,208
	NON-BUDGETED SALARIES AND WAGES						
423-14-9537	ADVANCEMENT			19,848			19,848
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9537	ADVANCEMENT			130,840			130,840
	TOTALS, UNIVERSITY ADVANCEMENT			252,832			252,832
424-14-9538	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE ATHLETICS-GUF			1,560,000			1,560,000
	TOTALS, VP STUDENT SERVICES			1,560,000			1,560,000
424-14-9539	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE MONTGOMERY CENTER			830,000			830,000
	TOTALS, VICE PRESIDENT FOR FINANCE			830,000			830,000
423-14-9540	UNIVERSITY ADVANCEMENT NON-BUDGETED SALARIES AND WAGES DONOR APPRECIATION LUNCHEON OPERATIONS AND MAINTENANCE			150			150
424-14-9540	DONOR APPRECIATION LUNCHEON			9,850			9,850
	TOTALS, UNIVERSITY ADVANCEMENT			10,000			10,000
423-14-9541	PRESIDENT'S OFFICE NON-BUDGETED SALARIES AND WAGES PUBLIC RELATIONS OPERATIONS AND MAINTENANCE			2,500			2,500
424-14-9541	PUBLIC RELATIONS			182,500			182,500
	TOTALS, PRESIDENT'S OFFICE			185,000			185,000
424-14-9561	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE ADA-INTERPRETERS			60,000			60,000
	TOTALS, VP STUDENT SERVICES			60,000			60,000
420-14-9599	ACCOUNTING SALARIES						
(03)	JACQUELINE G. GILLIAM, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	KARON NIEDERHOFER MURFF, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	CAROLYN V REINKE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(06)	SANDRA G. BLAIR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	MOLLY BROWN CURRIE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(08)	KELLY R BIELAMOWICZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(09)	DEBRA A. KLEPPELID, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	ANGEL L LAMB, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	PAULA R. VERNICK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	BRENDA RENEE BOESKE, LONGEVITY PAY	12.0	0.75	360	12.0	0.75	360
(13)	GINGER K. HARRELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(14)	CHRISTA D. ASHWORTH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(15)	BILLY BRIAN BLALOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(16)	MAGGIE ELIZABETH BABCOCK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9599	ADMIN LONGEVITY			1,224			1,224
	TOTALS, ACCOUNTING			11,184			11,184
	VICE PRESIDENT FOR FINANCE						
	OPERATIONS AND MAINTENANCE						
424-14-9702	ATHLETICS-CAPITAL EXPEND MAT			151,000			151,000
	TOTALS, VICE PRESIDENT FOR FINANCE			151,000			151,000
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-14-G038	LIBRARY SERIALS			25,000			25,000
	TOTALS, LIBRARY			25,000			25,000
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-14-H037	BUDGET REDUCTION-FIN AID			0			243
	TOTALS, FINANCIAL AID			0			243
	ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-K096	CATALOGUES & BULLETINS			25,000			63,030
	TOTALS, ACADEMIC AFFAIRS			25,000			63,030
	ADMISSIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K097	POSTAL SERVICES-UNDERGRAD CAT			31,090			31,090
	TOTALS, ADMISSIONS			31,090			31,090
	GRADUATE STUDIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K098	OPERATIONS AND MAINTENANCE POSTAL SVCS-GRAD CATALOGUES			4,880			4,880
424-14-K099	OPERATIONS AND MAINTENANCE POSTAL SVCS-INTL PROGRAMS			1,000			1,000
	TOTALS, GRADUATE STUDIES			5,880			5,880
424-14-K100	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE GENERAL FEE REVENUE FUND			24,900			24,900
	TOTALS, VICE PRESIDENT FOR FINANCE			24,900			24,900
420-14-K112	PRESIDENT'S OFFICE SALARIES						
(01)	PAULA R. VERNICK, ASST TO PRESIDENT-SPL PROJECTS	12.0	1.00	66,192	12.0	1.00	66,192
(02)	MAGGIE ELIZABETH BABCOCK, ADMINISTRATIVE ASSISTANT	12.0	1.00	30,000	12.0	1.00	30,000
424-14-K112	OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			34,192			34,192
420-14-K113	SALARIES						
(01)	JAMES F. GAERTNER, SUPPLEMENTS	12.0	1.00	141,055	12.0	1.00	141,055
424-14-K113	OPERATIONS AND MAINTENANCE PRESIDENT			21,957			21,957
	TOTALS, PRESIDENT'S OFFICE			293,396			293,396
424-14-K185	VICE PRESIDENT FOR FINANCE OPERATIONS AND MAINTENANCE GUF-PRIN, INTEREST, COSTS OF INS			660,906			999,334
	TOTALS, VICE PRESIDENT FOR FINANCE			660,906			999,334
422-14-K187	PHYSICAL PLANT ADMINISTRATION WAGES						
(01)	TO BE NAMED, CLERK II	12.0	1.00	25,920	12.0	1.00	25,920
(02)	PRISCILLA FAYE FRANSAW, CUSTODIAN	12.0	0.50	13,968	12.0	0.50	13,968
(03)	BLANCA ALVAREZ, CUSTODIAN	12.0	1.00	19,572	12.0	1.00	19,572
(04)	LARRY MICHAEL BURFORD, A/C & REFRIGERATION MECHANIC	12.0	1.00	25,200	12.0	1.00	25,200
(05)	RANDY LYN SCHUFFERT, MAINTENANCE SPECIALIST	12.0	1.00	24,024	12.0	1.00	24,024
(06)	RICHARD LEE GATTIS, MAINTENANCE SPECIALIST	12.0	1.00	25,236	12.0	1.00	25,236
423-14-K187	NON-BUDGETED SALARIES AND WAGES CUSTODIAL SERVICES			6,600			6,600

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K187	OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES			69,200			69,200
420-14-K188	SALARIES						
(01)	RICHARD LEE GATTIS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	LARRY MICHAEL BURFORD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
	NON-BUDGETED SALARIES AND WAGES						
423-14-K189	OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			2,285			2,285
424-14-K189	OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			52,715			52,715
	TOTALS, PHYSICAL PLANT ADMINISTRATION			266,880			266,880
	GROUNDS MAINTENANCE						
422-14-K189	WAGES						
(01)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	21,000	12.0	1.00	21,000
	TOTALS, GROUNDS MAINTENANCE			21,000			21,000
	TEACHER EDUCATION						
424-14-K193	OPERATIONS AND MAINTENANCE WRITING ACROSS CURRICULUM			5,000			5,000
	TOTALS, TEACHER EDUCATION			5,000			5,000
	BUSINESS OFFICE						
424-14-K198	OPERATIONS AND MAINTENANCE CREDIT CARD CHARGES-GUF			91,100			91,100
	TOTALS, BUSINESS OFFICE			91,100			91,100
	HUMAN RESOURCES DEPARTMENT						
424-14-K199	OPERATIONS AND MAINTENANCE TEX STATE RISK MANAGEMENT			3,800			3,800
	TOTALS, HUMAN RESOURCES DEPARTMENT			3,800			3,800
	PHYSICAL PLANT UTILITIES						
424-14-K508	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-GUF			3,075,000			3,948,181
	TOTALS, PHYSICAL PLANT UTILITIES			3,075,000			3,948,181
	PRESIDENT'S OFFICE						
424-14-T008	OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			39,859			39,859

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PRESIDENT'S OFFICE			39,859			39,859
	FACULTY RESEARCH						
424-14-T016	OPERATIONS AND MAINTENANCE FACULTY RESEARCH PROJECTS			13,717			13,717
	TOTALS, FACULTY RESEARCH			13,717			13,717
	UNIVERSITY ADVANCEMENT						
424-14-T033	OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			199			199
	TOTALS, UNIVERSITY ADVANCEMENT			199			199
	FINANCIAL AID						
424-14-T037	OPERATIONS AND MAINTENANCE FINANCIAL AID			238			238
	TOTALS, FINANCIAL AID			238			238
	PURCHASING						
424-14-T040	OPERATIONS AND MAINTENANCE PURCHASING			432			432
	TOTALS, PURCHASING			432			432
	HUMAN RESOURCES DEPARTMENT						
424-14-T049	OPERATIONS AND MAINTENANCE HUMAN RESOURCES			37			37
	TOTALS, HUMAN RESOURCES DEPARTMENT			37			37
	VP ACADEMIC AFFAIRS						
424-14-T050	OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			36,051			36,051
	TOTALS, VP ACADEMIC AFFAIRS			36,051			36,051
	COLLEGE OF BUSINESS						
424-14-T092	OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			1,734			1,734
	TOTALS, COLLEGE OF BUSINESS			1,734			1,734

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T116	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE CORRESPONDENCE			22			22
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			22			22
424-14-T130	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS			7,363			7,363
424-14-T131	OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE			669			669
	TOTALS, VP ACADEMIC AFFAIRS			8,032			8,032
424-14-T132	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE HONORS PROGRAM			938			938
424-14-T133	OPERATIONS AND MAINTENANCE ACROSS UNIV WRITING PROGRAM			669			669
424-14-T150	OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION TRAVEL			50,529			50,529
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			52,136			52,136
424-14-T192	SAM HOUSTON PRESS OPERATIONS AND MAINTENANCE UNIV PRESS CTR BUS & ECO DEV			246			246
	TOTALS, SAM HOUSTON PRESS			246			246
424-14-T208	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			916			916
424-14-T209	OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			41,643			41,557
	TOTALS, COLLEGE/EDUC APPL SCIENCE			42,559			42,473
424-14-T210	TEACHER EDUCATION OPERATIONS AND MAINTENANCE TEACHER EDUCATION			0			0
424-14-T211	OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING			14,403			14,403

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TEACHER EDUCATION			14,403			14,403
424-14-T212	CURRICULUM & INSTRUCTION DEPT OPERATIONS AND MAINTENANCE CURRICULUM & INSTRUCTION			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
424-14-T213	ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE ED LEADERSHIP & COUNSELING			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
424-14-T216	LIBRARY OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			5,544			5,544
	TOTALS, LIBRARY			5,544			5,544
424-14-T220	FAMILY & CONSUMER SCI DEPT OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			86			86
	TOTALS, FAMILY & CONSUMER SCI DEPT			86			86
424-14-T222	PSYCHOLOGY OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY			115			115
	TOTALS, PSYCHOLOGY			115			115
424-14-T232	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE OFFICE-STUDENT LIFE			243			0
	TOTALS, VP STUDENT SERVICES			243			0
424-14-T234	PURCHASING OPERATIONS AND MAINTENANCE EXPRESS PURCH GEN PURPOSE			38			38
	TOTALS, PURCHASING			38			38

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	MUSEUM						
424-14-T248	OPERATIONS AND MAINTENANCE SAM HOUSTON MEMORIAL MUSEUM			1,523			1,523
	TOTALS, MUSEUM			1,523			1,523
	AG SCIENCES DEPARTMENT						
424-14-T250	OPERATIONS AND MAINTENANCE AG SCIENCES			2,300			2,300
	TOTALS, AG SCIENCES DEPARTMENT			2,300			2,300
	PURCHASING						
424-14-T292	OPERATIONS AND MAINTENANCE EXPRESS PUR CTR BUS & ECO DEV			33			33
	TOTALS, PURCHASING			33			33
	REGISTRAR						
423-14-T316	NON-BUDGETED SALARIES AND WAGES REGISTRAR			1,361			1,361
424-14-T316	OPERATIONS AND MAINTENANCE REGISTRAR			0			0
	TOTALS, REGISTRAR			1,361			1,361
	COLLEGE-ARTS/SCIENCES						
424-14-T408	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			95,735			95,735
	TOTALS, COLLEGE-ARTS/SCIENCES			95,735			95,735
	THEATRE & DANCE DEPARTMENT						
424-14-T410	OPERATIONS AND MAINTENANCE THEATRE & DANCE			1,597			1,597
	TOTALS, THEATRE & DANCE DEPARTMENT			1,597			1,597
	SCHOOL OF PUBLIC COMMUNICATION						
424-14-T418	OPERATIONS AND MAINTENANCE PUBLIC COMMUNICATION			4,234			4,234
	TOTALS, SCHOOL OF PUBLIC COMMUNICATION			4,234			4,234
	BIOLOGICAL SCIENCES DEPT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T420	OPERATIONS AND MAINTENANCE DEPT BIOLOGICAL SCIENCES			1,959			1,959
	TOTALS, BIOLOGICAL SCIENCES DEPT			1,959			1,959
424-14-T421	GEO/GEL DEPARTMENT OPERATIONS AND MAINTENANCE DEPT GEO/GEL			491			491
	TOTALS, GEO/GEL DEPARTMENT			491			491
424-14-T430	MATHEMATICS & STATISTICS OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI			8,675			8,675
	TOTALS, MATHEMATICS & STATISTICS			8,675			8,675
424-14-T432	COMPUTER SCIENCE OPERATIONS AND MAINTENANCE COMPUTER SCIENCE			0			0
	TOTALS, COMPUTER SCIENCE			0			0
424-14-T443	CHEMISTRY DEPT OPERATIONS AND MAINTENANCE DEPT CHEMISTRY			1,732			1,732
	TOTALS, CHEMISTRY DEPT			1,732			1,732
424-14-T444	PHYSICS DEPT OPERATIONS AND MAINTENANCE DEPT PHYSICS			868			868
	TOTALS, PHYSICS DEPT			868			868
424-14-T450	ENGLISH & FOREIGN LANG DEPARTM OPERATIONS AND MAINTENANCE ENGLISH & FOREIGN LANGUAGES			10,230			10,230
	TOTALS, ENGLISH & FOREIGN LANG DEPARTM			10,230			10,230
424-14-T460	ART DEPT OPERATIONS AND MAINTENANCE DEPT ART			2,466			2,466

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ART DEPT			2,466			2,466
424-14-T480	HISTORY DEPT OPERATIONS AND MAINTENANCE DEPT HISTORY			2,592			2,592
	TOTALS, HISTORY DEPT			2,592			2,592
424-14-T490	POLITICAL SCIENCE DEPT OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			2,759			2,759
	TOTALS, POLITICAL SCIENCE DEPT			2,759			2,759
424-14-T508	GROUNDS MAINTENANCE OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			71			71
	TOTALS, GROUNDS MAINTENANCE			71			71
424-14-T510	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			1,817			1,817
	TOTALS, SOCIOLOGY DEPT			1,817			1,817
424-14-T600	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			195			195
424-14-T608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			2,624			2,624
	TOTALS, COLLEGE OF BUSINESS			2,819			2,819
424-14-T609	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			35,371			35,371
	TOTALS, COLLEGE OF BUSINESS			35,371			35,371
424-14-T708	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJC-ADMINISTRATIVE SUPPORT			2,458			2,458
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T719	CJC PROJECT DEVELOPMENT OPERATIONS AND MAINTENANCE			1,737			1,737
424-14-T720	CJC SURVEY RESEARCH PROGRAM OPERATIONS AND MAINTENANCE			130			130
424-14-T726	CJC MEDIA PROGRAMS OPERATIONS AND MAINTENANCE			83			83
424-14-T728	CONTINUING EDUCATION PROGRAM OPERATIONS AND MAINTENANCE			1,644			1,644
424-14-T729	CJC POLICE ACADEMY OPERATIONS AND MAINTENANCE			1,252			1,252
424-14-T776	CJC INSTRUCTNL SUPPORT SRVCS OPERATIONS AND MAINTENANCE			8,666			8,666
424-14-T777	CJC PROFESSNL DEVEL & TRAVEL OPERATIONS AND MAINTENANCE			20,584			20,584
424-14-T820	DEAN-COLLEGE OF CRIM JUSTICE			1,288			1,288
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			37,842			37,842
	TOTALS, TUITION - GUF			12,464,530			13,556,604
				=====			=====
	POSTAGE						
	POST OFFICE OPERATIONS AND MAINTENANCE						
424-14-1368	POSTAGE			318,000			318,000
	TOTALS, POST OFFICE			318,000			318,000
	TOTALS, POSTAGE			318,000			318,000
				=====			=====
	TDCJ UNIT FEE						
	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE						
424-14-7400	TDCJ UNIT FEE-ACADEMIC AFFAIRS			15,045			15,045
	TOTALS, VP ACADEMIC AFFAIRS			15,045			15,045
	TOTALS, TDCJ UNIT FEE			15,045			15,045
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
ACADEMIC COURSE FEES							
VP ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-14-7000	ACADEMIC COURSE FEES			1,935,470			1,732,151
OPERATIONS AND MAINTENANCE							
424-14-7002	ACF-VICE PRES FOR ACD AFFAIRS			0			0
TOTALS, VP ACADEMIC AFFAIRS							
				1,935,470			1,732,151
TOTALS, ACADEMIC COURSE FEES							
				1,935,470			1,732,151
TELEPHONE							
TELEPHONE SERVICE							
OPERATIONS AND MAINTENANCE							
424-14-1496	TELEPHONE			60,000			60,000
OPERATIONS AND MAINTENANCE							
424-14-4000	TEX-AN PHONE-ADMIN			25,000			25,000
OPERATIONS AND MAINTENANCE							
424-14-4010	TEX-AN PHONE-STUDENTS			12,000			12,000
TOTALS, TELEPHONE SERVICE							
				97,000			97,000
TOTALS, TELEPHONE							
				97,000			97,000
FINANCIAL ASSISTANCE							
ASSOC VP - ACADEMIC AFFAIRS							
OPERATIONS AND MAINTENANCE							
424-14-1735	SHSU GENERAL SCHOLARSHIP FUND			6,500			6,500
TOTALS, ASSOC VP - ACADEMIC AFFAIRS							
				6,500			6,500
FINANCIAL AID							
OPERATIONS AND MAINTENANCE							
424-14-1755	TPEG RESIDENT-AWARD			1,951,656			2,222,176
OPERATIONS AND MAINTENANCE							
424-14-1756	TPEG NONRESIDENT-AWARD			26,000			26,000
OPERATIONS AND MAINTENANCE							
424-14-1760	SEOG/TPEG MATCHING			105,539			105,539

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, FINANCIAL AID					2,083,195		2,353,715
TOTALS, FINANCIAL ASSISTANCE					2,089,695		2,360,215
LIBRARY FEE							
LIBRARY							
422-14-1800	WAGES						
(01)	TO BE NAMED, LIBRARY ASSISTANT I	12.0	0.50	10,986	12.0	0.50	10,986
(02)	MICHAEL EDWIN ROSE, LIBRARY ASSISTANT I	12.0	0.50	11,424	12.0	0.50	11,424
NON-BUDGETED SALARIES AND WAGES							
423-14-1800	LIBRARY FEE			5,000			5,000
OPERATIONS AND MAINTENANCE							
424-14-1800	LIBRARY FEE			317,010			317,010
OPERATIONS AND MAINTENANCE							
424-14-1801	LIBRARY FEE-CAPITAL EXPENSE			499,811			564,333
TOTALS, LIBRARY					844,231		908,753
TOTALS, LIBRARY FEE					844,231		908,753
RECREATION FEE							
RECREATIONAL ACTIVITIES							
SALARIES							
420-14-1990	KEITH JENKINS , ASST DN OF STUS/DIR REC SPORTS	12.0	1.00	66,600	12.0	1.00	66,600
(03)	MARVIN EDWARD SEALE, ASSOCIATE DIR, REC SPORTS	12.0	1.00	46,356	12.0	1.00	46,356
WAGES							
422-14-1990	CYNTHIA D. ALLBRIGHT, SECRETARY III	12.0	1.00	35,292	12.0	1.00	35,292
(02)	BEVERLY ANNE FLOOD, SECRETARY II	12.0	1.00	26,904	12.0	1.00	26,904
NON-BUDGETED SALARIES AND WAGES							
423-14-1990	RECREATION			21,652			23,000
OPERATIONS AND MAINTENANCE							
424-14-1990	RECREATION ADMINISTRATIVE			139,282			146,163
OPERATIONS AND MAINTENANCE							
424-14-1991	RECREATION FIELD MAINTENANCE			2,500			2,500
NON-BUDGETED SALARIES AND WAGES							
423-14-1992	RECREATION SWIMMING POOLS			33,688			31,703
OPERATIONS AND MAINTENANCE							
424-14-1992	RECREATION SWIMMING POOLS			22,537			18,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-14-1993	SALARIES						
(01)	SCOTT EMIGH , ASSISTANT DIR, REC SPORTS	12.0	1.00	31,008	12.0	1.00	31,008
	NON-BUDGETED SALARIES AND WAGES						
423-14-1993	RECREATION INTRAMURALS			54,877			53,920
	OPERATIONS AND MAINTENANCE						
424-14-1993	RECREATION INTRAMURALS			45,000			64,000
420-14-1994	SALARIES						
(01)	EDWARD LEW CHATAL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	MARVIN EDWARD SEALE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	CYNTHIA D. ALLBRIGHT, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	KEITH JENKINS , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	AMY L. SWINGLE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(06)	KEVIN W MCKINNEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	CHRISTINA N. HERNANDEZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(14)	BEVERLY ANNE FLOOD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-14-1994	RECREATION LONGEVITY			1,315			1,350
420-14-1995	SALARIES						
(01)	KEVIN W MCKINNEY, ASSISTANT DIR, REC SPORTS	12.0	1.00	35,784	12.0	1.00	35,784
(05)	CHRISTINA N. HERNANDEZ, ASSISTANT DIR, REC SPORTS	12.0	1.00	30,288	12.0	1.00	30,288
	NON-BUDGETED SALARIES AND WAGES						
423-14-1995	INFORMAL RECREATION			109,500			104,000
	OPERATIONS AND MAINTENANCE						
424-14-1995	INFORMAL RECREATION			106,096			64,612
420-14-1996	SALARIES						
(01)	AMY L. SWINGLE, ASSISTANT DIR, REC SPORTS	12.0	1.00	39,528	12.0	1.00	39,528
	NON-BUDGETED SALARIES AND WAGES						
423-14-1996	CLUB SPORTS			11,312			3,500
	OPERATIONS AND MAINTENANCE						
424-14-1996	CLUB SPORTS			56,000			54,750
	OPERATIONS AND MAINTENANCE						
424-14-1997	REC SPORTS PRIN & INT			0			156,000
	OPERATIONS AND MAINTENANCE						
424-14-1998	RECREATION UTILITIES			140,000			140,000
420-14-1999	SALARIES						
(01)	TO BE NAMED, ASSISTANT DIR, REC SPORTS	12.0	1.00	40,860	12.0	1.00	40,860
	NON-BUDGETED SALARIES AND WAGES						
423-14-1999	OUTDOOR RECREATION			8,000			8,000
	OPERATIONS AND MAINTENANCE						
424-14-1999	OUTDOOR RECREATION			20,745			21,200
	NON-BUDGETED SALARIES AND WAGES						
423-14-2000	PRITCHETT FIELD			11,900			8,000
	OPERATIONS AND MAINTENANCE						
424-14-2000	PRITCHETT FIELD			22,870			15,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-14-2001 (01)	SALARIES EDWARD LEW CHATAL, ASSISTANT DIR, REC SPORTS	12.0	1.00	41,040	12.0	1.00	41,040
423-14-2001	NON-BUDGETED SALARIES AND WAGES COLISEUM			65,000			75,000
424-14-2001	OPERATIONS AND MAINTENANCE COLISEUM			172,000			120,000
	TOTALS, RECREATIONAL ACTIVITIES			1,442,974			1,509,398
	TOTALS, RECREATION FEE			1,442,974			1,509,398
				=====			=====
	UNIVERSITY CENTER FEE						
424-14-3000	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE UNIVERSITY CENTER FEE			60,000			10,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			60,000			10,000
424-14-3001	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TUC-VPAA			316,205			529,135
	TOTALS, VP ACADEMIC AFFAIRS			316,205			529,135
424-14-3002	LIBRARY OPERATIONS AND MAINTENANCE TUC-NGL			300			300
	TOTALS, LIBRARY			300			300
424-14-3003	ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TUC-SCHOLARSHIPS			15,000			15,000
	TOTALS, ACADEMIC AFFAIRS			15,000			15,000
424-14-3004	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE TUC-COAS			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-3005	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TUC-COBA			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
424-14-3006	CRIMINAL JUSTICE CENTER OPERATIONS AND MAINTENANCE TUC-COCJ			0			0
	TOTALS, CRIMINAL JUSTICE CENTER			0			0
424-14-3007	COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE TUC-CEAS			0			0
	TOTALS, COLLEGE/EDUC APPL SCIENCE			0			0
	TOTALS, UNIVERSITY CENTER FEE			391,505			554,435
	NETWORK SERVICES						
424-14-6000	COMPUTER SERVICES OPERATIONS AND MAINTENANCE UCS-TELECOM			78,200			78,200
	TOTALS, COMPUTER SERVICES			78,200			78,200
	TOTALS, NETWORK SERVICES			78,200			78,200
	STORE						
424-14-8000	PURCHASING OPERATIONS AND MAINTENANCE UNIVERSITY STORE			200,000			200,000
	TOTALS, PURCHASING			200,000			200,000
	TOTALS, STORE			200,000			200,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
RENT							
420-14-82F1 (01)	VICE PRESIDENT FOR FINANCE SALARIES JAMES F. GAERTNER, HOUSING SUPPLEMENT OPERATIONS AND MAINTENANCE	12.0	1.00	17,800	12.0	1.00	17,800
424-14-82F1	HOME RENTALS			4,700			4,700
	TOTALS, VICE PRESIDENT FOR FINANCE			22,500			22,500
	TOTALS, RENT			22,500			22,500
INTL EDUCATION FEE							
424-14-8400	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE INTL EDUCATION FEE			32,602			35,253
	TOTALS, PRESIDENT'S OFFICE			32,602			35,253
	TOTALS, INTL EDUCATION FEE			32,602			35,253
RETURNED CHECKS							
424-14-8581	BUSINESS OFFICE OPERATIONS AND MAINTENANCE RETURNED CHECK CHARGE			12,500			12,500
	TOTALS, BUSINESS OFFICE			12,500			12,500
	TOTALS, RETURNED CHECKS			12,500			12,500
SAM HOUSTON UNIVERSITY PRESS							
420-14-8650 (01)	SAM HOUSTON PRESS SALARIES CHARLES E. MCDOWELL, DIRECTOR, SAM HOUSTON PRESS	12.0	1.00	64,080	12.0	1.00	64,080
422-14-8650	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	MAXINE ELAINE LEWIS, BINDERY WORKER	12.0	1.00	28,380	12.0	1.00	28,380
(02)	DELMA BARFIELD JACKSON, CLERK I	12.0	0.75	16,101	12.0	0.75	16,101
(03)	JOHN WESTEN MCCOY, PROCESS CAMERA/FILM OPERATOR	12.0	1.00	36,216	12.0	1.00	36,216
(04)	JOHN R. CARPENTER, PHOTO SETTER PROGRAMMER	12.0	1.00	35,412	12.0	1.00	35,412
(05)	MICHAEL PAUL KELLY, PRESS OPERATOR I	12.0	1.00	27,840	12.0	1.00	27,840
(06)	JANIS A. LAWRENCE, DUPLICATING EQUIPMENT OPERATOR	12.0	1.00	28,560	12.0	1.00	28,560
(07)	TIMOTHY TYLER, PRESS OPERATOR II	12.0	1.00	39,120	12.0	1.00	39,120
(08)	SHERRELL GOODROW OVERTON, ADMINISTRATIVE SECRETARY	12.0	1.00	33,576	12.0	1.00	33,576
423-14-8650	NON-BUDGETED SALARIES AND WAGES SAM HOUSTON UNIVERSITY PRESS OPERATIONS AND MAINTENANCE			19,080			19,080
424-14-8650	SAM HOUSTON UNIVERSITY PRESS			258,595			258,595
420-14-8651	SALARIES						
(01)	JANIS A. LAWRENCE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	SHERRELL GOODROW OVERTON, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(03)	MICHAEL PAUL KELLY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	JOHN WESTEN MCCOY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(06)	JOHN R. CARPENTER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(08)	CHARLES E. MCDOWELL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(09)	TIMOTHY TYLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(10)	MAXINE ELAINE LEWIS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
424-14-8651	OPERATIONS AND MAINTENANCE LONGEVITY UNIV PRESS			2,240			2,240
	TOTALS, SAM HOUSTON PRESS			600,000			600,000
	TOTALS, SAM HOUSTON UNIVERSITY PRESS			600,000			600,000
	DEFICIENCY PLAN FEE						
	TEACHER EDUCATION						
423-14-9000	NON-BUDGETED SALARIES AND WAGES DEFICIENCY PLAN FEE EDUC OPERATIONS AND MAINTENANCE			6,000			6,000
424-14-9000	DEFICIENCY PLAN FEE			1,000			1,000
	TOTALS, TEACHER EDUCATION			7,000			7,000
	TOTALS, DEFICIENCY PLAN FEE			7,000			7,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
COMPUTER USE FEE							
COMPUTER SERVICES							
NON-BUDGETED SALARIES AND WAGES							
423-14-9040	UCS-ADM			5,500			5,500
OPERATIONS AND MAINTENANCE							
424-14-9040	UCS-ADM			279,273			279,273
OPERATIONS AND MAINTENANCE							
424-14-9041	UCS-WORKSTATIONS			76,193			76,193
NON-BUDGETED SALARIES AND WAGES							
423-14-9042	UCS-WEB			32,000			32,000
OPERATIONS AND MAINTENANCE							
424-14-9042	UCS-WEB			10,000			10,000
NON-BUDGETED SALARIES AND WAGES							
423-14-9043	UCS-APPLICATION			11,000			11,000
OPERATIONS AND MAINTENANCE							
424-14-9043	UCS-APPLICATIONS			5,000			5,000
NON-BUDGETED SALARIES AND WAGES							
423-14-9044	UCS-USER SERVICE			225,543			225,543
OPERATIONS AND MAINTENANCE							
424-14-9044	UCS-USER SERVICES			120,000			120,000
NON-BUDGETED SALARIES AND WAGES							
423-14-9045	UCS-SYSTEMS			13,500			13,500
OPERATIONS AND MAINTENANCE							
424-14-9045	UCS SYSTEMS			30,000			30,000
NON-BUDGETED SALARIES AND WAGES							
423-14-9046	UCS-WORK STUDY			11,000			11,000
OPERATIONS AND MAINTENANCE							
424-14-9046	UCS-WORK STUDY BENEFITS			2,000			2,000
420-14-9047	SALARIES						
(01)	JAMES A. STEVENSJR, ASSOC VP INFORMATION RESOURCES	12.0	1.00	106,740	12.0	1.00	106,740
(02)	CASEY JOE CAMPBELL, PROGRAMMER ANALYST II	12.0	1.00	45,144	12.0	1.00	45,144
(03)	JAMES THOMAS HORN, PROGRAMMER ANALYST III	12.0	1.00	54,240	12.0	1.00	54,240
(04)	NANCY LEE SEARS, ASST DIR, COMPUTER SERVICES	12.0	1.00	64,812	12.0	1.00	64,812
(05)	TRACY RENAE THOMPSON, PROGRAMMER ANALYST II	12.0	1.00	40,356	12.0	1.00	40,356
(06)	SUZETTE M KOHERS, ASST DIR, COMPUTER SERVICES	12.0	1.00	68,916	12.0	1.00	68,916
(07)	NINA GENZ COOPER, COMPUTER SYSTEMS COORD II	12.0	1.00	57,900	12.0	1.00	57,900
(08)	MATTHEW ALAN FRAZIER, PROGRAMMER ANALYST I	12.0	1.00	36,072	12.0	1.00	36,072
(09)	STEVEN LEE PIRAINO, PROGRAMMER ANALYST I	12.0	1.00	43,764	12.0	1.00	43,764
(10)	MARY BETH CANALES, PROGRAMMER ANALYST I	12.0	1.00	43,284	12.0	1.00	43,284
(11)	MARK CLIFFORD ADAMS, ASSOC DIR, COMPUTER SERVICES	12.0	1.00	74,388	12.0	1.00	74,388
(12)	ROBERT HUGH KOOG, PROGRAMMER ANALYST II	12.0	1.00	40,872	12.0	1.00	40,872
(13)	STEVEN ANTHONY FREY, PROGRAMMER ANALYST I	12.0	1.00	50,400	12.0	1.00	50,400

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(14)	JACOB WALTER SPRADLIN, COMPUTER SYSTEMS COORD I	12.0	1.00	45,996	12.0	1.00	45,996
(15)	JUNIE MAE HUNT, ADMINISTRATIVE ASSISTANT	12.0	1.00	37,860	12.0	1.00	37,860
(16)	ROBERT AUBREY THOMPSON, COMPUTER SYSTEMS COORD I	12.0	1.00	55,248	12.0	1.00	55,248
(17)	JACOB R. CHANDLER, PROGRAMMER ANALYST I	12.0	1.00	37,488	12.0	1.00	37,488
(18)	ANGELA SUZANNE WHITLOCK, PROGRAMMER ANALYST III	12.0	1.00	56,064	12.0	1.00	56,064
(19)	MICHAEL CALVIN TAYLOR, PROGRAMMER ANALYST III	12.0	1.00	56,064	12.0	1.00	56,064
(20)	CRAIG E. SCHLICHER, PROGRAMMER ANALYST II	12.0	1.00	48,720	12.0	1.00	48,720
422-14-9047	WAGES						
(01)	TIM IRWIN MCGUFFINII, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	31,896	12.0	1.00	31,896
(02)	WILLIAM N THOMASIII, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	32,040	12.0	1.00	32,040
(03)	RONALD LEROY WHITLOCK, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,336	12.0	1.00	33,336
(04)	DUSTIN CARL THORNTON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	34,656
(05)	KELLY JENKINS BENTSEN, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	30,888	12.0	1.00	30,888
(06)	STEPHEN GLENN LYFORD, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	30,912	12.0	1.00	30,912
(07)	DANIEL WAYNE CROSSJR, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	36,612	12.0	1.00	36,612
(08)	PETE JOSEPH LICCEJR, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	30,912	12.0	1.00	30,912
(09)	CLYDE R. CHILDRESS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	45,024	12.0	1.00	45,024
(10)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,000	12.0	1.00	33,000
(11)	GARETT REED GOWENS, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,656	12.0	1.00	34,656
(12)	BEVERLY WIGGINS , CLERK II	12.0	1.00	23,100	12.0	1.00	23,100
(13)	WADE WILLIAMS JR, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	38,148	12.0	1.00	38,148
(14)	LUCRECIA KAY NEFF, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	35,664	12.0	1.00	35,664
(15)	CHRISTINA LYNN CROSS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	35,376	12.0	1.00	35,376
(16)	KAYLA SUE STEPHENSON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,608	12.0	1.00	34,608
(17)	BETTY J BREWER, COMP SVC QUALITY CONTRL SPECIL	12.0	1.00	37,932	12.0	1.00	37,932
423-14-9047	NON-BUDGETED SALARIES AND WAGES						
	UCS-COMPUTER SERVICES FEE			27,536			27,536
424-14-9047	OPERATIONS AND MAINTENANCE						
	UCS-COMPUTER SERVICES FEE			597,728			1,196,773
423-14-9048	NON-BUDGETED SALARIES AND WAGES						
	UCS-NETWORK			108,792			108,792
424-14-9048	OPERATIONS AND MAINTENANCE						
	UCS-NETWORK			5,000			5,000
420-14-9049	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JUNIE MAE HUNT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	MARY BETH CANALES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	CHRISTINA LYNN CROSS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	TRACY RENAE THOMPSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	JAMES A. STEVENSJR, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(06)	NINA GENZ COOPER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	NANCY LEE SEARS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	JAMES THOMAS HORN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(09)	MARK CLIFFORD ADAMS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(10)	SUZETTE M KOHERS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	ROBERT AUBREY THOMPSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	WILLIAM N THOMASIII, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	CASEY JOE CAMPBELL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	DANIEL WAYNE CROSSJR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	MATTHEW ALAN FRAZIER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	TIM IRWIN MCGUFFINII, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	ANGELA SUZANNE WHITLOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(18)	MICHAEL CALVIN TAYLOR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	JACOB WALTER SPRADLIN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(20)	GARETT REED GOWENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	STEVEN LEE PIRAINO, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(22)	LUCRECIA KAY NEFF, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(23)	CRAIG E. SCHLICHER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(24)	ROBERT HUGH KOOG, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(25)	STEPHEN GLENN LYFORD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(26)	BEVERLY WIGGINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(27)	JACOB R. CHANDLER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	KAYLA SUE STEPHENSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(29)	RONALD LEROY WHITLOCK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(30)	PETE JOSEPH LICCEJR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(31)	WADE WILLIAMS JR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(32)	DUSTIN CARL THORNTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(33)	STEVEN ANTHONY FREY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9049	UCS-LONGEVITY BENEFITS			4,300			4,300
	TOTALS, COMPUTER SERVICES			3,227,613			3,826,658
	TOTALS, COMPUTER USE FEE			3,227,613			3,826,658
	MAINTENANCE SERVICES						
	PHYSICAL PLANT ADMINISTRATION						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-14-9087 (01)	WAGES DEBRA A. KLEPPELID, SECRETARY II	12.0	1.00	29,064	12.0	1.00	29,064
423-14-9087	NON-BUDGETED SALARIES AND WAGES MAINTENANCE SERVICE			42,900			42,900
424-14-9087	OPERATIONS AND MAINTENANCE MAINTENANCE SERVICES			78,036			78,036
	TOTALS, PHYSICAL PLANT ADMINISTRATION			150,000			150,000
	TOTALS, MAINTENANCE SERVICES			150,000			150,000
	INDIRECT COST RECOVERY						
424-14-9999	RESEARCH & SPONSORED PROGRAMS OPERATIONS AND MAINTENANCE ACADEMIC RESEARCH			200,000			200,000
	TOTALS, RESEARCH & SPONSORED PROGRAMS			200,000			200,000
	TOTALS, INDIRECT COST RECOVERY			200,000			200,000
	SBDC - TRAINING						
423-14-A092	COLLEGE OF BUSINESS NON-BUDGETED SALARIES AND WAGES SBDC TRAINING			2,500			2,500
424-14-A092	OPERATIONS AND MAINTENANCE SBDC TRAINING			8,500			8,500
	TOTALS, COLLEGE OF BUSINESS			11,000			11,000
	TOTALS, SBDC - TRAINING			11,000			11,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, DESIGNATED				26,107,097			28,256,614
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2003 - 2004

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2002-2003			BUDGET RECOMMENDATIONS 2003-2004		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTAL ESTIMATED EXPENSES			125,229,035			132,123,261
				=====			=====

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
	\$		\$	\$	
PROG RADIO-TV TO BE NAMED, RADIO STATION MANAGER, KSHU	0.50	14,567	0.50	14,567	0
PSYCHOLOGY STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	0.25	10,823	0.25	10,823	0
VP ACADEMIC AFFAIRS EGLSAER, RICHARD F. ASSOC VP FOR ACADEMIC AFFAIRS	1.00	114,828	1.00	119,016	4,188
KEY, DIANNE DUNCAN SENIOR ASST TO VICE PRES AC AF	1.00	69,996	1.00	69,996	0
CLARKE, MAXINE ORAL ADMINISTRATIVE ASSISTANT	1.00	46,884	1.00	46,884	0
BEARDSLEY, GLORIA G ADMINISTRATIVE ASST, SENIOR	1.00	37,320	1.00	37,320	0
ACAD INST TECH DISTANCE LEARN VANROEKEL, JAMES L. DIR, ACAD INSTR TECH & DIS LRN	1.00	68,724	1.00	68,724	0
TO BE NAMED, INSTRUCTIONAL DESIGNER	1.00	37,488	1.00	0	37,488-
ACADEMIC AFFAIRS FLORES, ENEDINA UNIV CTR ACADEMIC SERV OFFICER	1.00	49,848	1.00	49,848	0
ASSOC VP - ACADEMIC AFFAIRS BUXKEMPER, NORMA SURMAN ADMINISTRATIVE ASSISTANT	1.00	39,768	1.00	39,768	0
WRIGHT, GAIL MARIE CORRESPONDENCE PROGRAM COORD	1.00	45,744	1.00	45,744	0
INTERNATIONAL PROGRAMS BOESKE, BRENDA RENEE INTERNATIONAL PROGS OPER COORD	0.05	2,028	0.25	10,140	8,112
RESEARCH & SPONSORED PROGRAMS PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM	0.50	55,956	0.37	41,486	14,470-
GRADUATE STUDIES MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA	0.50	55,980	0.50	59,508	3,528
WESTMORELAND, ANN ASST TO ASSOC VICE PRESIDENT	1.00	54,792	1.00	54,792	0
MILES, LOU ANN ADMINISTRATIVE ASSISTANT	1.00	35,280	1.00	35,280	0
COLLEGE-ARTS/SCIENCES SHIPMAN, ANITA E ADMINISTRATIVE ASSISTANT	1.00	43,104	1.00	43,104	0
GRAY, TAMMY A ADMINISTRATIVE ASSISTANT	1.00	44,832	1.00	44,832	0
THEATRE & DANCE DEPARTMENT ROUTH, LARRY DOUGLAS THEATER TECH DIR/BLDG SUPER	1.00	45,948	1.00	45,948	0
SCHOOL OF PUBLIC COMMUNICATION SANDLIN, STEVEN SCOTT R T F CHIEF ENGINEER	1.00	44,892	1.00	44,892	0
TO BE NAMED, RADIO STATION MANAGER, KSHU	0.50	14,567	0.50	14,567	0
TO BE NAMED, RADIO STATION MANAGER, KSHU	1.00	9,711	1.00	9,711	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
BIOLOGICAL SCIENCES DEPT ROSE, LORI ANN LABORATORY COORD/LIFE SCIENCE	1.00	47,148	1.00	47,148	0
COLLEGE OF BUSINESS TEMPLETON-WILSON, NANCY S ASSISTANT TO THE DEAN	1.00	45,984	1.00	45,984	0
COLLEGE/EDUC APPL SCIENCE DOUGHTIE, MOLLY H. STAFF ASSOCIATE II	1.00	40,644	1.00	0	40,644-
HENKE, SHERRY D. ADMINISTRATIVE ASSISTANT	1.00	42,036	1.00	42,036	0
TEACHER EDUCATION MILLER, BRIAN TEACHER EDUCAT FIELD EXP COORD	1.00	51,540	1.00	51,540	0
CHILDRESS, KIMBERLY ANN ADMINISTRATIVE ASSISTANT	1.00	32,328	1.00	32,328	0
AG SCIENCES DEPARTMENT STEPP, DENNIS O AGRICULTURAL RESOURCES MANAGER	1.00	45,216	1.00	45,216	0
ARTHERHOLT, EDD F. ASST AGRICU'L RESOURCS MANAGER	1.00	28,560	1.00	28,560	0
COLLEGE OF CRIMINAL JUSTICE MC CALL-RICHARDSON, DEBRAK ASSISTANT TO THE DEAN	1.00	50,088	1.00	50,088	0
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	20,682	0.50	20,682	0
POWELL, DORIS MARTIN STAFF ASSOCIATE II	1.00	39,468	1.00	39,468	0
BURWICK, MARY ADMINISTRATIVE ASSISTANT	1.00	30,672	1.00	30,672	0
COLLEGE-ARTS/SCIENCES CHAPMAN, BRIAN DEAN/PROFESSOR	1.00	126,720	1.00	126,720	0
TAFT, JUDITH ANN ASSISTANT TO THE DEAN	1.00	51,336	1.00	51,336	0
COLLEGE OF BUSINESS LEWIS, RANDAL DEAN DEAN/PROFESSOR	1.00	127,908	1.00	127,908	0
SHAW, CAROL OWENS ADMINISTRATIVE ASST, SENIOR	1.00	41,136	1.00	41,136	0
QUARLES, MARGARET SUSAN ASSISTANT TO THE DEAN, SENIOR	1.00	45,672	1.00	45,672	0
COLLEGE/EDUC APPL SCIENCE BROWN, GENEVIEVE HOGUE DEAN/PROFESSOR	1.00	115,800	1.00	119,016	3,216
WHITE, SUSAN HORAK ASSISTANT TO THE DEAN	1.00	51,924	1.00	51,924	0
COLLEGE OF CRIMINAL JUSTICE WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER	0.50	64,560	0.50	64,560	0
LIBRARY KONOPNICKI, DANIEL T. LIBRARY SYSTEMS COORDINATOR	1.00	47,160	1.00	47,160	0
PRESLEY, TERESA GRIVICH LIBRARY ASSOCIATE	1.00	31,620	1.00	31,620	0
WOODS, CONNIE S. LIBRARY ASSOCIATE	1.00	29,196	1.00	29,196	0
PATTON, CHERYL S LIBRARY ASSOCIATE	1.00	25,884	1.00	25,884	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
	\$		\$	\$	
CONRAD, JACQUELINE J. LIBRARY BUSINESS MANAGER	1.00	40,200	1.00	40,200	0
KIEVIT-MASON, BARBARA LIBRARY ASSOCIATE	1.00	31,308	1.00	31,308	0
TO BE NAMED, DEAN/PROFESSOR	1.00	100,000	1.00	23,884	76,116-
HOLDER, ANN H. INTERIM DIR, LIBRARY SERVICES	1.00	75,216	1.00	75,216	0
PRESIDENT'S OFFICE					
GAERTNER, JAMES F. PRESIDENT	1.00	66,980	1.00	66,980	0
GILCREASE, KATHY JO ASST TO PRESIDENT-OPERATIONS	1.00	60,000	1.00	60,000	0
GAERTNER, JAMES F. HOUSING SUPPLEMENT	1.00	7,200	1.00	7,200	0
BUMPASS, CHERYL K ADMINISTRATIVE COORDINATOR	1.00	46,464	1.00	46,464	0
UNIVERSITY ADVANCEMENT					
HOLMES, FRANK RANDALL VICE PRESIDENT	1.00	110,004	1.00	110,004	0
ANDREWS, DARLENE K. ASST DIR, UNIV ADVANCEMENT	1.00	41,376	1.00	41,376	0
PUBLIC RELATIONS OFFICE					
KRSTYNYIAK, FRANKLIN DIRECTOR, PUBLIC RELATIONS	1.00	66,276	1.00	66,276	0
MAY, JULIA D. PUBLIC REL COMMUNICATION COORD	1.00	44,184	1.00	44,184	0
VP ACADEMIC AFFAIRS					
PAYNE, DAVID E VICE PRESIDENT	1.00	148,008	1.00	148,008	0
ROBERSON, DOROTHY COWART ASSISTANT TO VICE PRESIDENT	1.00	62,400	1.00	62,400	0
PUBLIC SAFETY SERVICES					
TACKETT, CHARLES WILLIAM DIRECTOR, PUBLIC SAFETY SERVES	1.00	73,044	1.00	73,044	0
CULAK, DENNIS A. ASST DIR, PUBLIC SAFETY SERVES	1.00	53,112	1.00	53,112	0
TO BE NAMED, POLICE SUPERVISOR	1.00	36,900	1.00	36,900	0
CRIST, DERRICK DEMOND POLICE SUPERVISOR	1.00	34,260	1.00	34,260	0
MORRIS, KEVIN HALE POLICE SUPERVISOR	1.00	35,292	1.00	35,292	0
VICE PRESIDENT FOR FINANCE					
PARKER, JACK C. VICE PRESIDENT	1.00	146,616	1.00	146,616	0
BIRDWELL, DEBORAH LYNN ASSISTANT TO VICE PRESIDENT	1.00	53,796	1.00	53,796	0
ACCOUNTING					
SMITH, EDGAR B. ASSISTANT DIR, ACCOUNTING	1.00	52,044	1.00	52,044	0
HENDERSON, PAMELA K. ASSISTANT DIR, ACCOUNTING	1.00	52,044	1.00	52,044	0
O'BANNON, NORMA ANN ADMINISTRATIVE ASSISTANT	1.00	38,376	1.00	38,376	0
HORN, KARYL R ADMINISTRATIVE ASSISTANT	1.00	40,788	1.00	40,788	0
HOLL, DEBRA A ACCOUNTANT II	1.00	37,572	1.00	37,572	0
SMITH, SANDRA PAIGE ASSOCIATE DIRECTOR, ACCOUNTING	1.00	64,884	1.00	64,884	0
GILLIAM, JACQUELINE G. ASSOC VP FINANCE & OPERATIONS	1.00	106,740	1.00	106,740	0
BUSINESS OFFICE					
CARLOW, CHARLES R. DIRECTOR, BUSINESS OFFICE	1.00	73,980	1.00	73,980	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
	\$		\$	\$	
COLLINS, JEANETTE RAE CASHIER OFFICE ASST MANAGER	1.00	35,088	1.00	35,088	0
BOUDREAUX, JUDY ANN CASHIER OFFICE MANAGER	1.00	42,924	1.00	42,924	0
SMITH, SHELLY J. ACCOUNTS PAYABLE COORDINATOR	1.00	35,292	1.00	35,292	0
TO BE NAMED, ACCOUNTANT I	1.00	31,368	1.00	0	31,368-
HEARTFIELD, ANNE D. ASST DIRECTOR, BUSINESS OFFICE	1.00	59,256	1.00	59,256	0
HUMAN RESOURCES DEPARTMENT					
MICHAEL, TED E. DIRECTOR, HUMAN RESOURCES	1.00	74,520	1.00	74,520	0
WHITE, DAVID LYNN ASSOCIATE DIR, HUMAN RESOURCES	1.00	62,808	1.00	62,808	0
WILSON, CYNTHIA K HUMAN RESOURCES REPRESENTATIVE	1.00	32,472	1.00	32,472	0
BLAIR, SANDRA G. HUMAN RESOURCES ASSISTANT	1.00	40,980	1.00	40,980	0
BENNETT, CYNTHIA ANN HUMAN RESOURCES REP, SENIOR	1.00	45,456	1.00	45,456	0
CONTRACTS AND GRANTS					
KMIEC, APRIL MICHELLE CONTRACTS & GRANTS ADM'R	1.00	40,152	1.00	40,152	0
PURCHASING					
HITZEMAN, JOHN DIRECTOR, PURCHASING & STORES	1.00	69,816	1.00	69,816	0
SMITH, ALLENE K. PURCHASER I	1.00	38,916	1.00	38,916	0
FRY, DANIEL JOHN PURCHASER II	1.00	36,456	1.00	36,456	0
STARNS, RENEE AWALT ASST DIR, PURCHASING & STORES	1.00	49,116	1.00	49,116	0
MESHELL, MARILYN L. PURCHASER II	0.05	2,039	0.05	2,039	0
PROPERTY OFFICE					
FROSCH, WAYNE B. PROPERTY COORDINATOR	1.00	46,740	1.00	46,740	0
MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA	0.00	0	0.50	59,508	59,508
REGISTRAR					
TO BE NAMED, INTERIM REGISTRAR	1.00	76,572	1.00	36,210	40,362-
PARKER, BARBARA ASSISTANT REGISTRAR	1.00	52,476	1.00	52,476	0
HUDSON, KATHLEEN BROWN REGISTRAR ASSOCIATE	1.00	37,728	1.00	37,728	0
RINGO, TERESA T. INTERIM REGISTRAR	1.00	46,932	1.00	46,932	0
JOHNSON, NORA CATHARINE ADMINISTRATIVE ASSISTANT	1.00	37,404	1.00	37,404	0
BUSBY, MARIA DOLORES REGISTRAR ASSOCIATE	1.00	31,488	1.00	31,488	0
TESTING CENTER					
HARVEY, TERESA ANNE TESTING CENTER COORDINATOR	1.00	43,536	1.00	43,536	0
ADMISSIONS					
CHANDLER, JOEY BRAND DIRECTOR, ADMISSIONS/RECRUIT	1.00	71,604	1.00	71,604	0
POLK, SOPHIA DECOFFETTE ADMISSIONS COUNSELOR, SENIOR	1.00	35,832	1.00	35,832	0
HERRINGTON, STACY BRENT ADMISSIONS COUNSELOR	1.00	28,056	1.00	28,056	0
BALLWEG, DANA LEIGH ADMISSIONS COUNSELOR	1.00	26,400	1.00	26,400	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
	\$		\$		\$
TO BE NAMED, ADMISSIONS COUNSELOR	1.00	28,920	1.00	28,920	0
VP STUDENT SERVICES					
DOUGLASS, THELMA J VICE PRESIDENT	1.00	131,640	1.00	131,640	0
TO BE NAMED, ASSOCIATE DEAN OF STUDENTS	0.88	34,048	0.88	38,106	4,058
PARKER, FRANK E. ASSOC VP STD SRV/DEAN OF STD	1.00	101,496	1.00	101,496	0
NICHOLS, DEBBIE L. ASSISTANT TO VICE PRESIDENT	1.00	51,000	1.00	51,000	0
ARTHO, DONNA G. ADMIN BUDGET MGR, STUDENT SERV	1.00	49,920	1.00	49,920	0
COUNSELING AND ADA SERVICES					
TO BE NAMED, DIRECTOR, COUNSELING SERVICES	1.00	55,584	1.00	45,000	10,584-
HELMS, LUANN SHERBECK COUNSELING PSYCHOLOGIST	1.00	37,080	1.00	37,080	0
CAREER SERVICES					
MUNDORFF, VINESSA MARIE CAREER SERVICES EMPLOYM'T SPEC	1.00	33,288	1.00	33,288	0
FINANCIAL AID					
MABRY, PATRICIA K. DIRECTOR, FINANCIAL AID	1.00	60,084	1.00	60,084	0
PARIS, TAMMY ASSISTANT DIR, FINANCIAL AID	1.00	48,972	1.00	48,972	0
WRIGHT, DOUGLAS WAYNE FINANCIAL AID COORDINATOR	1.00	39,360	1.00	39,360	0
PEEVY, JODIE SPANN OFFICE SUPERVISOR	1.00	34,692	1.00	34,692	0
FACULTY RESEARCH					
RICE, ROBERT W. DIRECTOR, INNOVA COLL PROGRAMS	0.50	39,036	0.50	39,036	0
GALLINARO, DELIA PROJECT COORDINATOR	0.25	13,752	0.25	13,752	0
PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM	0.20	22,382	0.20	22,382	0
PURCHASING					
MESHELL, MARILYN L. PURCHASER II	0.95	38,737	0.95	38,737	0
CRIMINAL JUSTICE GRANT					
MALEMPATI, SUMAN PROGRAMMER ANALYST II	1.00	0	1.00	0	0
WALTERS, BILLY WAYNE PROJECT TECHNICAL DIRECTOR	1.00	0	1.00	0	0
PULGAR, RAFAEL G. PROJECT TECHNICAL DIRECTOR	1.00	0	1.00	0	0
PHYSICAL PLANT ADMINISTRATION					
GREENING, DOUGLAS J. DIRECTOR, PHYSICAL PLANT	1.00	87,888	1.00	87,888	0
GRONA JR, ROBERTJ. ASSISTANT DIR, PHYSICAL PLANT	1.00	64,896	1.00	64,896	0
SMITH, DAVID R. FACILITY PROJECT COORDINATOR	1.00	52,524	1.00	52,524	0
HOUSE, GARY G CONST INSPECTOR/OBSERVER	1.00	58,392	1.00	58,392	0
ROSENWALD, MARY ELIZABETH ADMINISTRATIVE ASSISTANT	1.00	37,200	1.00	37,200	0
TO BE NAMED, SAFETY COORDINATOR	1.00	51,228	1.00	51,228	0
CONWELL, RODNEY T. FACILITY PROJECT COORDINATOR	1.00	42,960	1.00	42,960	0
PHYSICAL PLANT VEHICLE MAINT					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
BOUNDS III, GEORGEH. VEHICLE FLEET MANAGER	1.00	36,540	1.00	36,540	0
RECEIVING, HAULING, MOVING & S					
WALKER, JAMES S. UNIV WAREHOUSE/RECEIVING MGR	1.00	42,888	1.00	42,888	0
TIDWELL, WILLIAM HOUSTON PURCHASER I	1.00	33,540	1.00	33,540	0
CUSTODIAL SERVICES					
HENRY, LOVELL OSMUND CUSTODIAL SERVICES SUPERVISOR	1.00	36,396	1.00	36,396	0
GROUNDS MAINTENANCE					
BROWN, LARRY D CUST/GROUNDS SERVICES MANAGER	1.00	49,668	1.00	49,668	0
PHYSICAL PLANT UTILITIES					
MC CROSKEY, JOHNF. ASST DIR, FACILITIES & CONST'N	1.00	64,464	1.00	64,464	0
MUSEUM					
NOLAN, PATRICK MUSEUM DIRECTOR	1.00	80,220	1.00	80,220	0
WIGHT, DAVID S. MUSEUM CURATOR OF EXHIBITS	1.00	40,836	1.00	40,836	0
PIPES, CLARENCE EUGENE MUSEUM CURATOR OF EDUCATION	1.00	40,164	1.00	40,164	0
WOODWARD JR, WALTERMCC. MUSEUM CURATOR OF COLLECTIONS	1.00	42,636	1.00	42,636	0
COLLEGE OF BUSINESS					
BARRAGAN, ROBERT A. DIRECTOR, SMALL BUS DEVELOP CT	0.50	37,488	0.50	37,488	0
SCHLICHER, CECILIA COWART SBDC TRAINING COORDINATOR	1.00	0	1.00	0	0
SALISBURY, PEGGY DIANNE SBDC COUNSELING COORDINATOR	1.00	43,536	1.00	43,536	0
CJ DEPARTMENT					
TILLERSON, JAMIE L. PROJECT MANAGER	0.75	48,276	1.00	64,368	16,092
BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER	0.35	14,834	0.35	14,834	0
TO BE NAMED, PROJECT MANAGER	1.00	64,584	1.00	0	64,584-
WEBB, DAVID WILLIAM PROJECT DIRECTOR	1.00	53,016	1.00	53,016	0
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	25,842	0.50	25,842	0
WATKINS, RITA JANE PROJECT DIRECTOR, SENIOR	1.00	73,968	1.00	73,968	0
GAWRON, DEBRA PROJECT COORDINATOR	1.00	44,016	1.00	44,016	0
GUTHRIE, REGINA ERNST PROJECT COORDINATOR	1.00	48,192	1.00	48,192	0
MERCHANT, JACKLYN PROJECT COORDINATOR	1.00	59,400	1.00	59,400	0
TO BE NAMED, STAFF ASSOCIATE II	1.00	29,664	1.00	0	29,664-
GLADDEN, LAURA KATHLEEN ADMINISTRATIVE ASSISTANT	1.00	31,656	1.00	31,656	0
RESEARCH					
GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR	1.00	48,432	1.00	48,432	0
HODNETT, JAMES LEROY STAFF ASSOCIATE I	0.35	9,026	0.35	9,026	0
JONES, ROBERT GAVIN PROJECT DIRECTOR	1.00	51,000	1.00	51,000	0
SMITH, RACHELLE STAFF ASSOCIATE III	1.00	33,720	1.00	33,720	0
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	0.25	7,911	0.25	7,911	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
RUSH, RICHARD NORMAN STAFF ASSOCIATE III	0.25	8,213	0.25	8,213	0
TO BE NAMED, PROJECT DIRECTOR	0.40	0	0.40	0	0
COLLEGE OF CRIMINAL JUSTICE					
WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER	0.50	64,560	0.50	64,560	0
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	20,682	0.50	20,682	0
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	25,842	0.50	25,842	0
TO BE NAMED, PROJECT COORDINATOR	0.60	28,109	0.60	28,109	0
TO BE NAMED, PROJECT DIRECTOR	0.50	33,504	0.50	33,504	0
WINKLER, TAMMY LYNETTE ACCOUNTANT I	1.00	33,552	1.00	33,552	0
BROUSSARD, CAROL ANN CJ CONFERENCE CTR/TRAVEL COORD	1.00	36,900	1.00	36,900	0
DOSHIER, MARTHALENE S. ADMINISTRATIVE ASSISTANT	1.00	36,660	1.00	36,660	0
BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER	0.65	27,550	0.65	27,550	0
CJ DEPT					
KENTER JR, MARCUSE. PROJECT MANAGER	1.00	64,656	1.00	64,656	0
TO BE NAMED, PROJECT DIRECTOR	0.00	0	1.00	60,000	60,000
BILNOSKI, AMANDA JO STAFF ASSOCIATE I	0.00	0	1.00	32,724	32,724
BROSELOW, LISA MICHELLE STAFF ASSOCIATE III	0.00	0	1.00	35,928	35,928
HURST, ANN SHARESE STAFF ASSOCIATE III	0.25	8,982	0.25	8,982	0
BETO, DAN R PROJECT DIRECTOR, SENIOR	1.00	91,236	1.00	91,236	0
DAVIDSON, EVELYN C PROJECT COORDINATOR	1.00	46,188	1.00	46,188	0
ACCOUNTING					
MARQUART, JAMES WALTER LONGEVITY SUBSTITUTE	1.00	1,200	1.00	1,200	0
RESEARCH & SPONSORED PROGRAMS					
GALLINARO, DELIA PROJECT COORDINATOR	0.75	41,256	0.75	0	41,256-
REMEDIAL EDUCATION					
OLSON, JUDITH E. DIRECTOR, LEARNING ASST CENTER	1.00	59,640	1.00	59,640	0
TO BE NAMED, STAFF ASSOCIATE III	0.25	8,116	0.25	0	8,116-
VP STUDENT SERVICES					
SIMS, MARY E. ASSISTANT DEAN OF STUDENTS	1.00	45,768	1.00	45,768	0
STUDENT ACTIVITIES SS FEE					
ROBERTS, JENNIFER T. MULTICULTURAL/INT STD SR COORD	1.00	29,184	1.00	29,184	0
STUDENT ACTIVITIES - LSC					
TO BE NAMED, ASSOCIATE DEAN OF STUDENTS	0.11	6,408	0.11	6,408	0
COUNSELING AND ADA SERVICES					
MORRISSETTE, ANGELA BELL COUNSELING PSYCHOLOGIST	1.00	37,884	1.00	37,884	0
PROBST, DEBORAH C. COUNSELING PSYCHOLOGIST	1.00	37,080	1.00	37,080	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
MC MANUS, PAMELAW. COUNSELING PSYCHOLOGIST	1.00	53,016	1.00	53,016	0
CAREER SERVICES					
LAUGHLIN, PAMELA DIRECTOR, CAREER SERVICES	1.00	44,400	1.00	44,400	0
PRUITT, DAUGHN LAFAYE ASST VP FOR STUDENT SERVICES	1.00	60,000	1.00	60,000	0
COUNSELING - LEGAL SERVICES					
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.55	44,880	0.55	44,880	0
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.20	16,320	0.20	16,320	0
ATHLETICS					
RANDLEMAN, RONALD JAMES COACH, HEAD FOOTBALL	0.75	50,976	1.00	90,624	39,648
RIDINGS JR, PAULOVERTON ASST ATHL DIR MEDIA SERVICES	1.00	41,040	1.00	41,040	0
HERMAN, THOMAS J COACH, ASSISTANT FOOTBALL	1.00	34,416	1.00	34,416	0
BROCK, ROBERT LAWRENCE COACH, HEAD SOFTBALL	0.75	22,511	1.00	40,020	17,509
WILLIAMS JR, BOBBYR. DIRECTOR, ATHLETICS	1.00	101,376	1.00	101,376	0
RUPP, CHRISTOPHER WAYNE COACH, HEAD BASEBALL	1.00	54,996	1.00	54,996	0
MC PIKE, JANETS OFFICE SUPERVISOR	1.00	32,232	1.00	32,232	0
MARLIN, ROBERT L. COACH, HEAD MEN'S BASKETBALL	1.00	72,684	1.00	72,684	0
GRAY, BRENDA DWEDDE ASST ATHL DIR & SR WOMEN'S ADM	0.75	27,844	1.00	49,500	21,656
KELLEY, DWAYNE COACH ASSOCIATE	1.00	38,220	1.00	38,220	0
TUMPKIN, JOSEPH M COACH ASSOCIATE	1.00	31,836	1.00	31,836	0
HILLIARD, BOBBIE J. ATHLETIC BUSINESS MANAGER	1.00	43,176	1.00	43,176	0
BERRY, MICHAEL M. COACH, ASST WOMEN'S BASKETBALL	1.00	37,440	1.00	37,440	0
NORTON, BENSON L. COACH, ASSISTANT FOOTBALL	1.00	40,860	1.00	40,860	0
FERGUSON, JAMES WILLIAM COACH, ASSISTANT HEAD FOOTBALL	1.00	55,692	1.00	55,692	0
TO BE NAMED, COACH, HEAD TENNIS	0.87	32,615	1.00	37,488	4,873
TO BE NAMED, COACH, STRENGTH	1.00	39,792	0.75	21,888	17,904-
REX, CRAIG A. COACH, HEAD GOLF	1.00	38,568	1.00	38,568	0
TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT'S	1.00	51,888	1.00	51,888	0
NAIVAR, CRAIG W COACH, ASSISTANT HEAD FOOTBALL	1.00	52,536	1.00	52,536	0
TO BE NAMED, ATHLETIC TRAINER ASSISTANT	0.75	27,358	1.00	29,184	1,826
TO BE NAMED, COACH, HEAD WOMEN'S BASKETBALL	1.00	46,728	1.00	50,000	3,272
COLLIER, CURTIS COACH ASSOCIATE	1.00	32,976	1.00	32,976	0
THOMPSON, CHRISTINE C. ASST ATHL DIR ACADEMIC SERVICE	0.75	27,533	1.00	48,948	21,415
HINZE, GREGORY F. COACH, HEAD TRACK	0.87	29,096	1.00	44,592	15,496
GHORLEY, SALLY HOPE ATHLETIC TRAINER	1.00	29,208	1.00	30,960	1,752
SPEER, KYLE A. COACH, STRENGTH	0.75	22,788	1.00	34,392	11,604
OLIVEIRA, MARCIA COACH, HEAD SOCCER	0.87	24,743	1.00	37,920	13,177
BENDELE, TRACIE DAWN COACH ASSOCIATE	0.75	21,888	0.75	21,888	0
RANDLEMAN, RONALD JAMES LONGEVITY SUBSTITUTE	1.00	1,260	1.00	0	1,260-
HINZE, GREGORY F. LONGEVITY SUBSTITUTE	1.00	720	1.00	0	720-
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	540	1.00	0	540-
THOMPSON, CHRISTINE C. LONGEVITY SUBSTITUTE	1.00	1,080	1.00	0	1,080-
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	1,680	1.00	0	1,680-

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	720	1.00	0	720-
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	240	1.00	0	240-
BROCK, ROBERT LAWRENCE LONGEVITY SUBSTITUTE	1.00	540	1.00	0	540-
TO BE NAMED, LONGEVITY SUBSTITUTE	1.00	1,800	1.00	0	1,800-
GRAY, BRENDA DWEDDE LONGEVITY SUBSTITUTE	1.00	1,080	1.00	0	1,080-
TO BE NAMED, PROJECT COORDINATOR	1.00	13,377	1.00	0	13,377-
FINANCIAL AID					
TODD, EVE F. ACCOUNTANT I	1.00	30,168	1.00	30,168	0
DULOCK, ROBIN M. FINANCIAL AID COUNSELOR	1.00	26,388	1.00	26,388	0
COLLEY, TERRI HANNA FINANCIAL AID COUNSELOR	1.00	27,744	1.00	27,744	0
WRIGHT, SHARON J. FINANCIAL AID COUNSELOR	1.00	34,668	1.00	34,668	0
MEDICAL SERVICE FEE					
REYES, CAROL A. NURSE PRACTITIONER, ADVANCED	1.00	65,904	1.00	65,904	0
BIRDSONG, CRYSTAL ANN NURSE PRACTITIONER, ADVANCED	1.00	64,032	1.00	64,032	0
LOTT, KEITH D. DIRECTOR, STD HEALTH CENTER	1.00	54,660	1.00	54,660	0
WADSWORTH, LORNA C. NURSE, REGISTERED	1.00	40,260	1.00	40,260	0
TURNER, JESSIE ROSE PHARMACIST	1.00	44,928	1.00	44,928	0
OFFICE OF STUDENT LIFE					
VAN ROEKEL, AMBERELIZABETH STUDENT ACTIVITIES PROGM COORD	1.00	33,252	1.00	33,252	0
TO BE NAMED, ASST DIR, STUDENT ACTIVITIES	1.00	47,340	1.00	35,505	11,835-
GOMEZ, JASON PAUL STUDENT ACTIVITIES PROGM COORD	1.00	29,184	1.00	29,184	0
LOWMAN STUDENT CENTER					
ROGERS, KERI L DIRECTOR, LOWMAN STD CTR & ACT	1.00	53,700	1.00	53,700	0
MC DANIEL, DANNYJIM ASST DIR, LSC FACILITY OPERATS	1.00	43,830	1.00	43,830	0
BULLARD, GLENDA GAYLE RESERVATIONS COORDINATOR	1.00	35,688	1.00	35,688	0
ROARK, GARY G. STUDENT CTR OPER SUPER, ASST	1.00	38,052	1.00	38,052	0
HOUSTONIAN					
TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	0.50	16,272	0.50	16,272	0
COLLEGE OF CRIMINAL JUSTICE					
BOESKE, WILLIAM DARRELL UNIVERSITY HOTEL MANAGER	1.00	59,016	1.00	59,016	0
TO BE NAMED, OFFICE SUPERVISOR	1.00	36,240	1.00	36,240	0
ACADEMIC AFFAIRS					
GAINES, CAROLYN CONTINUING EDUCATION COORD	1.00	43,008	1.00	43,008	0
TO BE NAMED, ADMINISTRATIVE ASSISTANT	0.75	23,175	0.75	23,175	0
TO BE NAMED, STAFF ASSOCIATE I	0.23	5,445	0.23	5,445	0
REGISTRAR					
CARR, KAREN M. REGISTRAR ASSOCIATE	1.00	32,052	1.00	32,052	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
	\$		\$	\$	
POST OFFICE					
HICKS, CARL L. MAIL SERVICES MANAGER	1.00	36,456	1.00	36,456	0
INTERNATIONAL PROGRAMS					
CORNELIUS, LEA STAFF ASSOCIATE III	0.50	17,676	0.50	17,676	0
VENDING					
WERNER, MICHAEL PAUL VENDING SERVICES MANAGER	1.00	43,824	1.00	43,824	0
ALUMNI RELATIONS OFFICE					
HAYES, KEVIN LEE DIRECTOR, ALUMNI RELATIONS	1.00	51,420	1.00	51,420	0
BEARKITTEN ACADEMY					
TO BE NAMED, CHILD CARE CENTER COORDINATOR	1.00	37,080	1.00	37,080	0
BUILDING MAINTENANCE					
PETTITT, RONNY SHERMAN HOUSING FACILITIES MANAGER	1.00	49,140	1.00	49,140	0
DICKENS, JERRY W. FACILITY PROJECT COORDINATOR	1.00	45,444	1.00	45,444	0
DEPT OF RESIDENCE LIFE					
TIPTON, JOELLEN NEWMAN DIRECTOR, RESIDENCE LIFE	1.00	58,320	1.00	58,320	0
BAECHTEL, KIMBERLY ANNE ASSISTANT DIR, RESIDENCE LIFE	1.00	41,640	1.00	41,640	0
GRANT, DANA LYNN ASSISTANT DIR, RESIDENCE LIFE	1.00	41,640	1.00	41,640	0
TO BE NAMED, RESIDENCE LIFE AREA COORD	1.00	33,744	1.00	33,744	0
HUSKISSON, MELISSA DAWN RESIDENCE LIFE AREA COORD	1.00	33,744	1.00	33,744	0
FIKAC, TAMARA LYNN RESIDENCE LIFE OFFICE COORD	1.00	33,744	1.00	33,744	0
BENNETT, DAVID WAYNE RESIDENCE LIFE AREA COORD	1.00	33,744	1.00	33,744	0
ACADEMIC AFFAIRS					
WEBB, PAULINE R STAFF ASSOCIATE I	0.25	6,297	0.25	6,297	0
GAINES, CAROLYN CONTINUING EDUCATION COORD	0.00	0	0.00	0	0
ADMISSIONS					
FRALEY, JOEL ANDREW ADMISSIONS COUNSELOR	1.00	26,400	1.00	26,400	0
BUSINESS OFFICE					
WOODS, SARAH LEWIS ACCOUNTANT III	1.00	50,952	1.00	50,952	0
VP ACADEMIC AFFAIRS					
BOYD, WESLEY EAGLE ACADEMIC ADVISING SPECIALIST	0.75	18,752	0.75	18,752	0
BOYD, WESLEY EAGLE ACADEMIC ADVISING SPECIALIST	1.00	8,334	1.00	8,334	0
REEVES, CATHY S ADMINISTRATIVE ASST, SENIOR	1.00	41,016	1.00	41,016	0
FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS	0.75	20,291	0.75	20,291	0
FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS	1.00	9,018	1.00	9,018	0
HOLMES, MARIA ALEXANDER ADMINISTRATIVE ASSISTANT	0.00	0	1.00	30,000	30,000

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
	\$		\$		\$
STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	0.75	32,468	0.75	32,468	0
STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	1.00	14,430	1.00	14,430	0
COLLEGE/EDUC APPL SCIENCE TO BE NAMED, STAFF ASSOCIATE II	0.50	0	1.00	0	0
TRIES PROGRAM					
SMITH, RACHELLE STAFF ASSOCIATE III	0.20	6,744	0.20	6,744	0
JUDD, CHRISTOPHER R. PROGRAMMER ANALYST II	0.10	4,918	0.10	4,918	0
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	0.25	7,911	0.25	7,911	0
RUSH, RICHARD NORMAN STAFF ASSOCIATE III	0.65	21,353	0.65	21,353	0
JUDD, CHRISTOPHER R. PROGRAMMER ANALYST II	0.10	4,918	0.10	4,918	0
FINANCIAL AID					
SIKES, CHRISTY LEE FINANCIAL AID COUNSELOR	1.00	25,884	1.00	25,884	0
PRESIDENT'S OFFICE					
VERNICK, PAULA R. ASST TO PRESIDENT-SPL PROJECTS	1.00	66,192	1.00	66,192	0
BABCOCK, MAGGIE ELIZABETH ADMINISTRATIVE ASSISTANT	1.00	30,000	1.00	30,000	0
GAERTNER, JAMES F. SUPPLEMENTS	1.00	141,055	1.00	141,055	0
INTERNAL AUDITOR					
MURFF, KARON NIEDERHOFER DIRECTOR OF INTERNAL AUDIT	1.00	78,660	1.00	78,660	0
BIELAMOWICZ, KELLY R ASSISTANT INTERNAL AUDITOR	1.00	44,100	1.00	44,100	0
UNIVERSITY ADVANCEMENT					
ASHWORTH, CHRISTA D. PHONATHON MANAGER	1.00	27,708	1.00	27,708	0
TRUAX, CINDY ASST DIRECTOR FOR DEVELOPMENT	1.00	46,464	1.00	46,464	0
REINKE, CAROLYN V ADMINISTRATIVE ASSISTANT	1.00	32,472	1.00	32,472	0
PUBLIC RELATIONS OFFICE					
BLALOCK, BILLY BRIAN PUBLIC REL GRAPHICS COORD	1.00	34,008	1.00	34,008	0
INTERNATIONAL PROGRAMS					
BOESKE, BRENDA RENEE INTERNATIONAL PROGS OPER COORD	0.75	30,420	0.75	30,420	0
INSTITUTIONAL RESEARCH					
COURVILLE, TROY GERARD DIRECTOR, INSTITUTION RESEARCH	1.00	59,004	1.00	59,004	0
CORDEAU, BRIAN SCOTT INSTITUTIONAL RESEARCH ANALYST	1.00	30,000	1.00	30,000	0
WIEDERSTEIN, SHARON BAKER INSTITUTIONAL RESEARCH ANALYST	1.00	30,000	1.00	30,000	0
RESEARCH & SPONSORED PROGRAMS					
PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM	0.30	33,574	0.30	33,574	0
ABSHIRE, TONI S. ADMINISTRATIVE ASST, SENIOR	1.00	46,896	1.00	46,896	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
	\$		\$		\$
ACCOUNTING					
TO BE NAMED, ADMINISTRATIVE ASSISTANT	1.00	24,404	1.00	24,404	0
BUSINESS OFFICE					
SLOTT, DONNA MARIE ACCOUNTANT II	1.00	32,880	1.00	32,880	0
FINANCIAL AID					
SPRADLIN, KIMBERLY ANN FINANCIAL AID COUNSELOR	1.00	26,388	1.00	26,388	0
HUMAN RESOURCES DEPARTMENT					
BROCK, JUSTIN V. HUMAN RESOURCES REPRESENTATIVE	1.00	32,472	1.00	32,472	0
RECREATIONAL ACTIVITIES					
JENKINS, KEITH ASST DN OF STUS/DIR REC SPORTS	1.00	66,600	1.00	66,600	0
SEALE, MARVIN EDWARD ASSOCIATE DIR, REC SPORTS	1.00	46,356	1.00	46,356	0
EMIGH, SCOTT ASSISTANT DIR, REC SPORTS	1.00	31,008	1.00	31,008	0
MC KINNEY, KEVINW ASSISTANT DIR, REC SPORTS	1.00	35,784	1.00	35,784	0
HERNANDEZ, CHRISTINA N. ASSISTANT DIR, REC SPORTS	1.00	30,288	1.00	30,288	0
SWINGLE, AMY L. ASSISTANT DIR, REC SPORTS	1.00	39,528	1.00	39,528	0
TO BE NAMED, ASSISTANT DIR, REC SPORTS	1.00	40,860	1.00	40,860	0
CHATAL, EDWARD LEW ASSISTANT DIR, REC SPORTS	1.00	41,040	1.00	41,040	0
VICE PRESIDENT FOR FINANCE					
GAERTNER, JAMES F. HOUSING SUPPLEMENT	1.00	17,800	1.00	17,800	0
SAM HOUSTON PRESS					
MC DOWELL, CHARLESE. DIRECTOR, SAM HOUSTON PRESS	1.00	64,080	1.00	64,080	0
COMPUTER SERVICES					
STEVENS JR, JAMESA. ASSOC VP INFORMATION RESOURCES	1.00	106,740	1.00	106,740	0
CAMPBELL, CASEY JOE PROGRAMMER ANALYST II	1.00	45,144	1.00	45,144	0
HORN, JAMES THOMAS PROGRAMMER ANALYST III	1.00	54,240	1.00	54,240	0
SEARS, NANCY LEE ASST DIR, COMPUTER SERVICES	1.00	64,812	1.00	64,812	0
THOMPSON, TRACY RENAE PROGRAMMER ANALYST II	1.00	40,356	1.00	40,356	0
KOHERS, SUZETTE M ASST DIR, COMPUTER SERVICES	1.00	68,916	1.00	68,916	0
COOPER, NINA GENZ COMPUTER SYSTEMS COORD II	1.00	57,900	1.00	57,900	0
FRAZIER, MATTHEW ALAN PROGRAMMER ANALYST I	1.00	36,072	1.00	36,072	0
PIRAINO, STEVEN LEE PROGRAMMER ANALYST I	1.00	43,764	1.00	43,764	0
CANALES, MARY BETH PROGRAMMER ANALYST I	1.00	43,284	1.00	43,284	0
ADAMS, MARK CLIFFORD ASSOC DIR, COMPUTER SERVICES	1.00	74,388	1.00	74,388	0
KOOG, ROBERT HUGH PROGRAMMER ANALYST II	1.00	40,872	1.00	40,872	0
FREY, STEVEN ANTHONY PROGRAMMER ANALYST I	1.00	50,400	1.00	50,400	0
SPRADLIN, JACOB WALTER COMPUTER SYSTEMS COORD I	1.00	45,996	1.00	45,996	0
HUNT, JUNIE MAE ADMINISTRATIVE ASSISTANT	1.00	37,860	1.00	37,860	0
THOMPSON, ROBERT AUBREY COMPUTER SYSTEMS COORD I	1.00	55,248	1.00	55,248	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$			\$	\$
CHANDLER, JACOB R. PROGRAMMER ANALYST I	1.00	37,488	1.00	37,488	0
WHITLOCK, ANGELA SUZANNE PROGRAMMER ANALYST III	1.00	56,064	1.00	56,064	0
TAYLOR, MICHAEL CALVIN PROGRAMMER ANALYST III	1.00	56,064	1.00	56,064	0
SCHLICHER, CRAIG E. PROGRAMMER ANALYST II	1.00	48,720	1.00	48,720	0
TOTAL FTE, SALARY, AND CHANGE	301.03	13,878,361	307.99	13,840,515	37,846-
AVERAGE SALARY AND INCREASE PER POSITION	=====	41,182	=====	41,070	112-

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
BURRIS, DAVID S. PROFESSOR	1.00	84,168	1.00	86,184	2,016
KLESPIS, MARK L. PROFESSOR	1.00	68,220	1.00	68,220	0
ENGLISH PROGRAM					
YOUNG, EUGENE O. PROFESSOR	1.00	79,416	1.00	79,416	0
BRIDGES, CHARLES W. PROFESSOR/DEPARTMENT CHAIR	1.00	81,504	1.00	81,504	0
ABBOTT, WILLIAM H. PROFESSOR	1.00	70,866	1.00	70,866	0
PEASE, RALPH W. PROFESSOR	1.00	71,514	1.00	71,514	0
FLEMING, WILLIAM P. PROFESSOR	0.75	51,543	1.00	68,724	17,181
KRIENKE, MARION DOUGLAS PROFESSOR	1.00	70,326	1.00	70,326	0
ADAMS, IRA R. PROFESSOR	1.00	72,990	1.00	72,990	0
PAROTTI, PHILLIP E. PROFESSOR	1.00	82,368	1.00	82,368	0
RUFFIN, PAUL D. PROFESSOR	1.00	90,198	1.00	90,198	0
COURTNEY, LEE F. PROFESSOR	1.00	49,320	1.00	49,320	0
FOREIGN LANGUAGES PROGRAM					
MEREDITH, HUGH PROFESSOR	0.50	26,784	0.50	26,784	0
GUTERMUTH, MARY E. PROFESSOR	1.00	63,288	1.00	63,288	0
DANCE PROGRAM					
GRATZ, CINDY L. PROFESSOR	1.00	49,590	1.00	51,606	2,016
NICOLAY, DANA EUGENE PROFESSOR	1.00	62,208	1.00	62,208	0
THEATRE PROGRAM					
MILLER, JAMES R. PROFESSOR/DEPARTMENT CHAIR	1.00	83,862	1.00	83,862	0
SOARE, THOMAS F. PROFESSOR	0.50	32,553	0.50	32,553	0
MC INTYRE, MAUREENV. PROFESSOR	1.00	67,500	1.00	67,500	0
HANSSSEN, KRISTINA S. PROFESSOR	1.00	58,932	1.00	58,932	0
PROG RADIO-TV					
COCHRAN, MARYJO PROFESSOR/COORDINATOR	1.00	64,170	1.00	64,170	0
PROG SPEECH COMMUNICATION					
RAGSDALE JR, JAMESD. PROFESSOR/DEPARTMENT CHAIR	1.00	60,246	1.00	60,246	0
BIOLOGY PROGRAM					
DEWEES, ANDREW A. PROFESSOR	0.50	36,981	0.50	36,981	0
WILSON, EVERETT PROFESSOR	1.00	60,966	1.00	60,966	0
FOERSTER, HAROLD F. PROFESSOR	1.00	61,002	1.00	61,002	0
ENVIRONMENTAL SCIENCE PROGRAM					
DESHAW, JAMES R. PROFESSOR	1.00	62,532	1.00	62,532	0
GEOLOGY DEPARTMENT					

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
BALDWIN, CHRISTOPHER THOMAS PROFESSOR	1.00	86,580	1.00	86,580	0
GEOGRAPHY DEPARTMENT					
TILLER, JAMES W. PROFESSOR	1.00	63,864	1.00	63,864	0
WILLIAMS, CECIL A. PROFESSOR	1.00	84,294	1.00	84,294	0
CHEMISTRY DEPT					
LOEFFLER, PAUL A. PROFESSOR	1.00	81,828	1.00	81,828	0
CHASTEEN, THOMAS G. PROFESSOR	1.00	71,676	1.00	71,676	0
WHITE, RICKY C. PROFESSOR/DEPARTMENT CHAIR	1.00	74,322	1.00	74,322	0
ARNEY, BENNY E. PROFESSOR	1.00	64,512	1.00	64,512	0
DESHAZO, MARY L. PROFESSOR	1.00	75,168	1.00	75,168	0
PHYSICS DEPT					
PALMA, RUSSELL L. PROFESSOR	1.00	73,134	1.00	73,134	0
FRIEDMAN, BARRY PROFESSOR	1.00	64,188	1.00	64,188	0
LIANG, GAN PROFESSOR	1.00	67,734	1.00	67,734	0
ISHAM, ELMER R. PROFESSOR/DEPARTMENT CHAIR	1.00	76,428	1.00	76,428	0
MATHEMATICS & STATISTICS					
MATTINGLY, GLEN PROFESSOR	0.50	37,692	0.50	37,692	0
TO BE NAMED, PROFESSOR	0.50	29,376	0.50	29,376	0
DAVIS, THOMAS F. PROFESSOR	1.00	77,256	1.00	77,256	0
KIRK JR, JOEE. PROFESSOR	1.00	57,114	1.00	57,114	0
KONEN, HARRY P. PROFESSOR	1.00	67,842	1.00	67,842	0
COLEMAN, MAX W. PROFESSOR	1.00	70,290	1.00	70,290	0
LUNING, CHARLES PROFESSOR	1.00	59,904	1.00	59,904	0
HALLUM, CECIL R. PROFESSOR	1.00	88,038	1.00	88,038	0
WANG, JIANZHONG PROFESSOR	1.00	59,976	1.00	61,992	2,016
HUBER, JOHN CHARLES PROFESSOR	0.00	0	1.00	73,998	73,998
ART DEPT					
BARKER, JIMMY H. PROFESSOR	1.00	62,064	1.00	62,064	0
HISTORY DEPT					
ROWE, JOSEPH M. PROFESSOR	1.00	63,126	1.00	63,126	0
BILHARTZ, TERRY PROFESSOR	1.00	68,940	1.00	68,940	0
SCHOOL OF MUSIC					
HOWEY, HENRY E. PROFESSOR	1.00	57,564	1.00	57,564	0
SMITH, CAROL PROFESSOR	1.00	79,182	1.00	79,182	0
CANNON, RODNEY MARSHALL PROFESSOR/DEPARTMENT CHAIR	1.00	76,050	1.00	76,050	0
CORBIN, BARBARA PROFESSOR	1.00	53,892	1.00	55,908	2,016
POLITICAL SCIENCE DEPT					

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
DOMINO, JOHN C PROFESSOR	1.00	54,558	1.00	56,574	2,016
LUKASZEWSKI, WITOLD J. PROFESSOR	1.00	68,688	1.00	68,688	0
HOLCOMBE, JOHN W. PROFESSOR	1.00	63,198	1.00	63,198	0
DAVIS, EDWIN S. PROFESSOR	0.50	31,473	0.50	31,473	0
BILES, ROBERT E. PROFESSOR/DEPARTMENT CHAIR	1.00	89,118	1.00	89,118	0
CARTER, JAMES PROFESSOR	1.00	56,700	1.00	56,700	0
SOCIOLOGY DEPT					
BENNETT, WALTER H. PROFESSOR	1.00	72,018	1.00	72,018	0
BAILEY, DAVID T. PROFESSOR	1.00	65,178	1.00	65,178	0
DENG, FURJEN PROFESSOR	1.00	48,168	1.00	48,168	0
BONANNO, ALESSANDRO A PROFESSOR/DEPARTMENT CHAIR	1.00	82,872	1.00	82,872	0
PHOTOGRAPHY DEPT.					
PASTER, JAMES E. PROFESSOR/COORDINATOR	1.00	55,710	1.00	55,710	0
JACKSON, ORVILLE E. PROFESSOR	1.00	60,966	1.00	60,966	0
ACCOUNTING DEPT					
HAWKINS, ENNIS M. PROFESSOR	1.00	77,616	1.00	77,616	0
QUARLES, NOWLIN ROSS PROFESSOR/DEPARTMENT CHAIR	1.00	89,280	1.00	89,280	0
GENERAL BUSINESS & FINANCE					
HART, SARA A. PROFESSOR	1.00	84,780	1.00	84,780	0
STOWE, CHARLES R. PROFESSOR	1.00	71,586	1.00	71,586	0
ECONOMICS & INTERNATIONAL BUS					
GREEN, WILLIAM B. PROFESSOR/DEPARTMENT CHAIR	1.00	85,752	1.00	85,752	0
SAMUELS, GEORGE E. PROFESSOR	1.00	61,002	1.00	61,002	0
BUMPASS, DONALD L. PROFESSOR	0.25	18,198	1.00	72,792	54,594
MANAGEMENT & MARKETING					
ABSHIRE, ROGER DALE PROFESSOR/DEPARTMENT CHAIR	1.00	83,916	1.00	83,916	0
KILBOURNE, WILLIAM E. PROFESSOR	1.00	86,544	1.00	86,544	0
EARL, RONALD L. PROFESSOR	1.00	77,112	1.00	77,112	0
REED, PAUL R. PROFESSOR	1.00	84,402	0.50	42,201	42,201-
SOWER, VICTOR EDMUND PROFESSOR	1.00	88,938	1.00	88,938	0
DUFFY, JO ANN PROFESSOR	1.00	86,814	1.00	86,814	0
LANG, LIT, AND SPEC POP					
HEWLETT-GOMEZ, MICHELE R. PROFESSOR	1.00	61,452	1.00	61,452	0
WARNER, LAVERNE PROFESSOR	1.00	78,138	1.00	78,138	0
SWICEGOOD, PHILIP R. PROFESSOR	1.00	64,116	1.00	65,124	1,008
ROBBINS, MARY PROFESSOR/DEPARTMENT CHAIR	1.00	60,534	1.00	61,542	1,008
CURRICULUM & INSTRUCTION DEPT					

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
SWARTZ, JOHN A. PROFESSOR	1.00	52,344	1.00	52,344	0
HENDERSON, DAVID L. PROFESSOR	1.00	66,744	1.00	66,744	0
SULLIVAN, SAMUEL L. PROFESSOR	1.00	69,480	1.00	65,880	3,600-
WILLIAMS, PATRICIA ANN PROFESSOR	1.00	73,836	1.00	73,836	0
PROUTY, JOAN LIVINGSTON PROFESSOR	1.00	52,290	1.00	52,290	0
GOODWIN, ALFRED V. PROFESSOR	0.50	28,377	0.50	28,377	0
TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	1.00	77,598	1.00	60,000	17,598-
JOHNSON, MARY EREN PROFESSOR	1.00	76,626	1.00	76,626	0
ED LEAD & COUNSELING DEPT					
HOOD, GARY K. PROFESSOR	0.50	24,696	0.50	24,696	0
CZAJA, MARION D. PROFESSOR	0.50	27,297	0.50	27,297	0
BRUHN, RICK A. PROFESSOR	1.00	67,338	1.00	67,338	0
IRBY, BEVERLY J. PROFESSOR/DEPARTMENT CHAIR	1.00	78,192	1.00	78,192	0
LUNENBURG, FREDERICK C. PROFESSOR	1.00	81,882	1.00	81,882	0
CREIGHTON, THEODORE PROFESSOR	1.00	60,570	1.00	63,576	3,006
FUNK, CAROLE A PROFESSOR	1.00	65,016	1.00	66,024	1,008
FAMILY & CONSUMER SCI DEPT					
HARRIS, MARY B. PROFESSOR	1.00	61,470	1.00	61,470	0
PSYCHOLOGY					
BRUCE JR, AMOSJ. PROFESSOR	1.00	79,938	1.00	79,938	0
KORDINAK, STANLEY T. PROFESSOR	1.00	65,934	1.00	65,934	0
NEUNUEBEL, PAUL M. PROFESSOR	1.00	55,926	1.00	55,926	0
MILLER, ROWLAND SPENCE PROFESSOR	1.00	78,480	1.00	78,480	0
WILSON, CHRISTOPHER PROFESSOR	1.00	60,210	1.00	60,210	0
DESFORGES, DONNA M PROFESSOR/DEPARTMENT CHAIR	1.00	64,800	1.00	66,816	2,016
MARCUS, DAVID K PROFESSOR	1.00	65,070	1.00	65,070	0
CONROY, MARY A. PROFESSOR	1.00	56,016	1.00	58,032	2,016
WOOD, THOMAS PROFESSOR	0.00	0	1.00	81,882	81,882
PROG. PHILOSOPHY					
FAIR, FRANK K. PROFESSOR/COORDINATOR	1.00	68,202	1.00	68,202	0
CORDING, RICHARD A. PROFESSOR	1.00	75,060	0.50	37,530	37,530-
HEALTH & KINESIOLOGY DEPARTMEN					
HYMAN, WILLIAM V PROFESSOR/COORDINATOR	1.00	61,182	1.00	61,182	0
KINESIOLOGY PROGRAM					
CASE, ROBERT L. PROFESSOR	1.00	73,206	1.00	70,506	2,700-
MOSS JR, ROYG. PROFESSOR	0.50	33,462	0.50	33,462	0
TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	1.00	37,386	1.00	37,386	0
LICHTMAN, BRENDA PROFESSOR	1.00	73,494	1.00	73,494	0
ODEN, GARY L PROFESSOR	1.00	57,348	1.00	57,348	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$			\$	\$
TECHNOLOGY DEPT					
MUNS, NEDOM CONWAY PROFESSOR	1.00	65,430	1.00	65,430	0
MOORE, BILLY M. PROFESSOR	1.00	60,768	1.00	60,768	0
TAYLOR, MELVIN F. PROFESSOR	0.50	26,820	0.50	26,820	0
AG SCIENCES DEPARTMENT					
HARRELL, WILLIAM R. PROFESSOR	1.00	75,636	1.00	75,636	0
LANE, ROBERT ALAN PROFESSOR/DEPARTMENT CHAIR	1.00	71,460	1.00	71,460	0
LIBRARY SCIENCE DEPT					
PICHETTE, WILLIAM H. PROFESSOR	0.50	28,053	0.50	28,053	0
HOFFMANN, FRANK PROFESSOR	1.00	66,258	1.00	66,258	0
HAYDEN, FLORENCE MARIE PROFESSOR	1.00	64,998	1.00	64,998	0
COLLEGE OF CRIMINAL JUSTICE					
DOWLING, JERRY L. PROFESSOR	1.00	62,838	1.00	62,838	0
HOOVER, LARRY T. PROFESSOR	1.00	82,980	1.00	82,980	0
JOHNSON, WILLIAM W. PROFESSOR/ASSOCIATE DEAN	0.50	48,948	0.50	50,292	1,344
MOORE, MERLYN D. PROFESSOR	1.00	66,816	1.00	66,816	0
SOURYAL, SAM S. PROFESSOR	1.00	79,002	1.00	79,002	0
KERCHER, GLEN A. PROFESSOR	1.00	62,496	1.00	62,496	0
TESKE JR, RAYMONDH. PROFESSOR	1.00	66,492	1.00	66,492	0
SHEARER, ROBERT A. PROFESSOR	1.00	59,166	1.00	59,166	0
HENNINGSEN, RODNEY J. PROFESSOR	0.50	26,487	0.50	26,487	0
LONGMIRE, DENNIS R. PROFESSOR	1.00	74,052	1.00	74,052	0
GERBER, JURG PROFESSOR	0.50	39,735	0.50	39,735	0
MYERS, LAURA PROFESSOR	1.00	64,386	1.00	64,386	0
INTERNATIONAL PROGRAMS					
GERBER, JURG PROFESSOR	0.50	39,735	0.50	39,735	0
GERBER, JURG PROFESSOR	0.50	13,245	0.50	13,245	0
COLLEGE OF BUSINESS					
ASHORN, LEROY W. PROFESSOR/ASSOCIATE DEAN	1.00	117,024	1.00	117,024	0
COLLEGE/EDUC APPL SCIENCE					
LOWERY-MOORE, HOLLIS PROFESSOR/ASSOCIATE DEAN	1.00	101,592	0.50	50,796	50,796-
CJ DEPARTMENT					
TO BE NAMED, PROFESSOR	0.25	20,745	0.50	41,490	20,745
VP ACADEMIC AFFAIRS					
TO BE NAMED, PROFESSOR	0.75	51,543	0.75	51,543	0
TO BE NAMED, PROFESSOR	1.00	22,908	1.00	22,908	0
TO BE NAMED, PROFESSOR	1.00	67,338	1.00	67,338	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
TOTAL FTE, SALARY, AND CHANGE	----- 132.50	----- 9,160,329	----- 134.25	----- 9,275,790	----- 115,461
AVERAGE SALARY AND INCREASE PER POSITION		=====		=====	=====
		63,175		63,971	796

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
JI, JIAHUANG ASSOCIATE PROFESSOR	1.00	64,548	1.00	66,564	2,016
COOPER, PETER A. ASSOCIATE PROF/DEPT CHAIR	1.00	74,070	1.00	76,086	2,016
ENGLISH PROGRAM					
PHELPS, DEBORAH LYNNE ASSOCIATE PROFESSOR	1.00	45,864	1.00	45,864	0
HALMARI, SIRKKA HELENA ASSOCIATE PROFESSOR	1.00	59,148	1.00	59,148	0
DOWDEY, DIANE ASSOCIATE PROFESSOR	1.00	49,608	1.00	49,608	0
HILL, DARCI N ASSOCIATE PROFESSOR	1.00	43,848	1.00	43,848	0
TAYEBI, KANDI A ASSOCIATE PROFESSOR	1.00	47,124	0.75	35,343	11,781-
MORPHEW, SHARON MELISSA ASSOCIATE PROFESSOR	1.00	42,678	1.00	44,190	1,512
HALL, JULIE E ASSOCIATE PROFESSOR	1.00	47,520	1.00	47,520	0
CHILD III, PAULW ASSOCIATE PROFESSOR	1.00	51,822	1.00	51,822	0
DONAHOO, ROBERT E. ASSOCIATE PROFESSOR	1.00	49,338	1.00	49,338	0
FOREIGN LANGUAGES PROGRAM					
SAUMELL-MUNOZ, RAFAEL E ASSOCIATE PROFESSOR	1.00	47,142	1.00	47,142	0
KOENINGER, FRIEDA CECILE ASSOCIATE PROFESSOR	1.00	42,804	1.00	44,316	1,512
POLICARPO, ALCIBIADES G ASSOCIATE PROFESSOR	1.00	41,472	1.00	41,472	0
GERLING, DAVID ROSS ASSOCIATE PROFESSOR	1.00	47,160	1.00	47,160	0
RAYMOND, KAY E ASSOCIATE PROFESSOR	1.00	44,568	1.00	44,568	0
THEATRE PROGRAM					
HASEKOESTER, PENELOPE A. ASSOCIATE PROFESSOR	1.00	49,032	1.00	50,544	1,512
PROG RADIO-TV					
DE MARS, TONY ASSOCIATE PROFESSOR	1.00	40,662	1.00	40,662	0
WHITE, CHRISTOPHER ASSOCIATE PROFESSOR	1.00	46,422	1.00	46,422	0
PROG SPEECH COMMUNICATION					
COLLINS, MARY EVELYN ASSOCIATE PROFESSOR	1.00	55,854	1.00	55,854	0
THIBODEAUX, TERRY ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	31,896	0.50	31,896	0
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	80,802	1.00	80,802	0
JOURNALISM PROGRAM					
FULLERTON, HUGH S. ASSOCIATE PROFESSOR	1.00	53,046	1.00	53,046	0
BIOLOGY PROGRAM					
TURNER, JACK C ASSOCIATE PROFESSOR	1.00	58,068	1.00	58,068	0
THIES, MONTE L. ASSOCIATE PROF/DEPT CHAIR	1.00	67,410	1.00	67,410	0
HUDSON, JOAN E.N. ASSOCIATE PROFESSOR	1.00	60,084	1.00	60,084	0
BAGDONAS, KAROLIS RICHARD ASSOCIATE PROFESSOR	1.00	47,034	1.00	47,034	0
GEOLOGY DEPARTMENT					
TORREZ, BETSY D. ASSOCIATE PROFESSOR	1.00	49,500	1.00	49,500	0

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
COOPER, BRIAN JAY ASSOCIATE PROF/COORDINATOR	1.00	59,310	1.00	59,310	0
LEIPNIK, MARK R ASSOCIATE PROFESSOR	1.00	60,444	1.00	60,444	0
GEOGRAPHY DEPARTMENT					
NETOFF, DENNIS I ASSOCIATE PROFESSOR	1.00	61,308	1.00	61,308	0
GILLESPIE, BEN MARCUS ASSOCIATE PROF/DEPT CHAIR	1.00	60,246	1.00	60,246	0
CHEMISTRY DEPT					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	34,479	0.50	34,479	0
PHYSICS DEPT					
MEITZLER, CHARLES R. ASSOCIATE PROFESSOR	1.00	58,644	1.00	58,644	0
MATHEMATICS & STATISTICS					
SCOTT, MARY JANINE ASSOCIATE PROFESSOR	1.00	60,786	1.00	60,786	0
O'BRIEN, JOSEPH N. ASSOCIATE PROFESSOR	1.00	50,994	1.00	50,994	0
SANDERS, ELBRIDGE W. ASSOCIATE PROFESSOR	0.50	26,883	0.50	26,883	0
HEBERT, JAIMIE L ASSOCIATE PROF/DEPT CHAIR	1.00	80,784	1.00	80,784	0
ART DEPT					
LAWLER, PATRIC KEVIN ASSOCIATE PROFESSOR	1.00	40,446	1.00	40,446	0
BORCHERDING, MARY K ASSOCIATE PROFESSOR	1.00	55,872	1.00	55,872	0
AMOROUS II, MARTINF. ASSOCIATE PROFESSOR	1.00	71,190	1.00	68,490	2,700-
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	40,000	1.00	40,000	0
HISTORY DEPT					
BARKER, ROSANNE M. ASSOCIATE PROFESSOR	1.00	45,630	1.00	45,630	0
CRIMM, CAROLINE CASTILLO ASSOCIATE PROFESSOR	1.00	52,218	1.00	52,218	0
COFFEY, JOAN L. ASSOCIATE PROFESSOR	1.00	50,166	1.00	50,166	0
SHADLE, ROBERT L. ASSOCIATE PROFESSOR	1.00	46,458	1.00	46,458	0
STEELE, TRACY LEE ASSOCIATE PROFESSOR	0.75	35,046	0.75	35,046	0
HENDRICKSON, KENNETH E ASSOCIATE PROFESSOR	1.00	49,968	1.00	49,968	0
PAPPAS, NICHOLAS CHARLES ASSOCIATE PROFESSOR	1.00	57,996	1.00	57,996	0
CASHION, ROBERT T ASSOCIATE PROFESSOR	1.00	52,902	1.00	52,902	0
SCHOOL OF MUSIC					
HIGHTOWER III, ALLENROSS ASSOCIATE PROFESSOR	1.00	53,424	1.00	53,424	0
MC INTURF, WILLIAMMATTHEW ASSOCIATE PROFESSOR	1.00	63,414	1.00	63,414	0
PLUGGE, SCOTT D ASSOCIATE PROFESSOR	1.00	54,882	1.00	54,882	0
BARRETT JR, AWAYNE ASSOCIATE PROFESSOR	1.00	46,386	1.00	46,386	0
DEMERS, PEGGY A. ASSOCIATE PROFESSOR	1.00	44,100	1.00	44,100	0
POLITICAL SCIENCE DEPT					
LENTZ, CORLISS C. ASSOCIATE PROFESSOR	1.00	51,588	1.00	51,588	0
CARROLL, WILLIAM E. ASSOCIATE PROFESSOR	1.00	49,320	1.00	49,320	0

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
SOCIOLOGY DEPT					
CONSTANCE, DOUGLAS H ASSOCIATE PROFESSOR	1.00	52,848	1.00	54,360	1,512
PHOTOGRAPHY DEPT.					
BARNOSKY, JOHN D. ASSOCIATE PROFESSOR	1.00	41,832	1.00	41,832	0
SEIFERT, THOMAS A. ASSOCIATE PROFESSOR	1.00	47,124	1.00	47,124	0
ACCOUNTING DEPT					
KETCHAND, ALICE ADAMS ASSOCIATE PROFESSOR	1.00	75,978	1.00	75,978	0
STRAWSER, JEFFERY W ASSOCIATE PROFESSOR	1.00	75,924	1.00	77,436	1,512
BREWER, CARL W ASSOCIATE PROFESSOR	1.00	70,074	1.00	70,074	0
TO BE NAMED, ASSOCIATE PROFESSOR	0.50	30,438	0.50	30,438	0
DUVALL, LINDA G ASSOCIATE PROFESSOR	1.00	79,686	1.00	79,686	0
AMEEN, ELSIE C. ASSOCIATE PROFESSOR	1.00	75,816	1.00	77,328	1,512
GENERAL BUSINESS & FINANCE					
HILL, KATHY ASSOCIATE PROFESSOR	1.00	53,262	1.00	54,774	1,512
JENKINS, GARRY K. ASSOCIATE PROFESSOR	1.00	62,334	1.00	62,334	0
GRIFFIN, MARTIN LEONARD ASSOCIATE PROFESSOR	1.00	64,764	1.00	64,764	0
LEAVELL, WILLIAM HADLEY ASSOCIATE PROFESSOR	1.00	70,740	1.00	70,740	0
MANIAM, BALASUNDRAM ASSOCIATE PROFESSOR	1.00	83,844	1.00	83,844	0
TUCKER, SHIRLEY H. ASSOCIATE PROFESSOR	1.00	58,140	1.00	58,140	0
JAMES, JOE F. ASSOCIATE PROF/DEPT CHAIR	1.00	73,872	1.00	76,572	2,700
BROWN, DONALD J ASSOCIATE PROFESSOR	1.00	72,612	1.00	72,612	0
ECONOMICS & INTERNATIONAL BUS					
MUEHSAM, VALERIE P ASSOCIATE PROFESSOR	0.75	51,773	1.00	69,030	17,257
FREEMAN, DONALD G ASSOCIATE PROFESSOR	1.00	66,546	1.00	66,546	0
MANAGEMENT & MARKETING					
CAPPS III, CHARLESJAMES ASSOCIATE PROFESSOR	1.00	75,474	1.00	75,474	0
KOHERS, GERALD ASSOCIATE PROFESSOR	1.00	81,072	1.00	81,072	0
MEHTA, SANJAY S. ASSOCIATE PROFESSOR	1.00	79,542	1.00	79,542	0
LANG, LIT, AND SPEC POP					
PRICE, DEBRA P ASSOCIATE PROFESSOR	1.00	53,280	1.00	53,280	0
MC CAULEY, JOYCE ASSOCIATE PROFESSOR	1.00	51,048	1.00	52,056	1,008
BREEN, LEONARD G. ASSOCIATE PROFESSOR	1.00	47,322	1.00	48,330	1,008
LYNCH, SHARON A ASSOCIATE PROFESSOR	1.00	54,234	1.00	54,234	0
CURRICULUM & INSTRUCTION DEPT					
HUGHES, ARTHUR E. ASSOCIATE PROFESSOR	0.50	20,484	0.50	20,484	0
TO BE NAMED, ASSOCIATE PROF/COORDINATOR	1.00	52,416	1.00	52,416	0
ED LEAD & COUNSELING DEPT					

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
DE TRUDE, JUDY ASSOCIATE PROFESSOR	1.00	51,732	1.00	51,732	0
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	86,850	1.00	70,000	16,850-
FISHER, ALICE MYERS ASSOCIATE PROFESSOR	1.00	56,394	1.00	57,906	1,512
PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR	0.00	0	1.00	0	0
PSYCHOLOGY					
HARMAN, MARSHA J ASSOCIATE PROFESSOR	1.00	54,486	1.00	54,990	504
KERCHER, MELANIE ASSOCIATE PROFESSOR	1.00	52,416	1.00	52,416	0
EDENS, JOHN F. ASSOCIATE PROFESSOR	1.00	51,822	1.00	51,822	0
PROG. PHILOSOPHY					
BRADLEY, MARSHALL ASSOCIATE PROFESSOR	1.00	40,698	1.00	40,698	0
TECHNOLOGY DEPT					
HIGGINS, THOMAS D. ASSOCIATE PROF/DEPT CHAIR	1.00	64,008	1.00	64,008	0
AG SCIENCES DEPARTMENT					
KELLEY, STANLEY F. ASSOCIATE PROFESSOR	1.00	61,902	1.00	61,902	0
ULLRICH JR, DOUGROGER ASSOCIATE PROFESSOR	1.00	54,540	1.00	54,540	0
LIBRARY SCIENCE DEPT					
BERRY, MARY ANN ASSOCIATE PROF/DEPT CHAIR	1.00	53,586	1.00	53,586	0
LESESNE, TERESA STEWART ASSOCIATE PROFESSOR	1.00	60,084	1.00	60,084	0
COLLEGE OF CRIMINAL JUSTICE					
LYONS, PHILLIP M ASSOCIATE PROFESSOR	1.00	66,618	1.00	66,618	0
MULLINGS, JANET LYNNE ASSOCIATE PROFESSOR	1.00	51,264	1.00	52,776	1,512
BRAMLETT, BILLY W. ASSOCIATE PROFESSOR	1.00	53,622	1.00	53,622	0
BARRUM, JAMES A. ASSOCIATE PROFESSOR	1.00	54,882	1.00	54,882	0
TO BE NAMED, ASSOCIATE PROFESSOR	1.00	61,542	1.00	65,556	4,014
CUVELIER, STEVEN ASSOCIATE PROFESSOR	1.00	51,984	1.00	51,984	0
ROTH, MITCHEL P ASSOCIATE PROFESSOR	1.00	61,488	1.00	61,488	0
GARNER, RANDALL L ASSOCIATE PROFESSOR/ASSOC DEAN	1.00	102,960	1.00	102,960	0
VP ACADEMIC AFFAIRS					
TAYEBI, KANDI A ASSOCIATE PROFESSOR	0.00	0	0.25	12,159	12,159
ACADEMIC CHALLENGE					
STEELE, TRACY LEE ASSOCIATE PROFESSOR	0.25	11,682	0.25	11,682	0
COLLEGE-ARTS/SCIENCES					
THIBODEAUX, TERRY ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	31,896	0.50	31,896	0
THIBODEAUX, TERRY ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	10,632	0.50	10,632	0
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	34,479	0.50	34,479	0
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	11,493	0.50	11,493	0

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
LIBRARY					
KO, DONG H. ASSOCIATE PROFESSOR	1.00	55,776	1.00	55,776	0
HARNSBERGER, R SCOTT ASSOCIATE PROFESSOR	1.00	46,080	1.00	46,080	0
CULP JR, PAULM. ASSOCIATE PROFESSOR	1.00	62,376	1.00	46,782	15,594-
JERABEK, JUDY ANN ASSOCIATE PROFESSOR	1.00	55,680	1.00	55,680	0
LANGE, JANICE P. ASSOCIATE PROFESSOR	1.00	70,800	1.00	70,800	0
HICKEY, LADY JANE ASSOCIATE PROFESSOR	1.00	52,872	1.00	52,872	0
COLLEGE OF CRIMINAL JUSTICE					
JOHNSON, WILLIAM W. ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	48,948	0.50	50,292	1,344
VP ACADEMIC AFFAIRS					
PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR	1.00	63,000	1.00	63,000	0
TOTAL FTE, SALARY, AND CHANGE	111.75	6,424,479	113.00	6,435,188	10,709
AVERAGE SALARY AND INCREASE PER POSITION	=====	53,537	=====	53,627	89

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	76,338	1.00	78,354	2,016
TO BE NAMED, ASSISTANT PROFESSOR	1.00	47,000	1.00	47,000	0
GONZALEZ, GRACIELA ASSISTANT PROFESSOR	1.00	67,482	1.00	68,490	1,008
MC GUIRE, TIMOTHYJ ASSISTANT PROFESSOR	1.00	65,124	1.00	66,132	1,008
SMITH, GARY W. ASSISTANT PROFESSOR	1.00	67,662	1.00	68,670	1,008
TO BE NAMED, ASSISTANT PROFESSOR	1.00	55,000	1.00	55,000	0
ENGLISH PROGRAM					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	35,028	1.00	35,028	0
GRAHAM, SHANE ASSISTANT PROFESSOR	1.00	41,634	1.00	41,634	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	50,202	1.00	50,202	0
BELL, KIMBERLY K ASSISTANT PROFESSOR	1.00	38,016	1.00	38,016	0
NARDONE, CARROLL F. ASSISTANT PROFESSOR	1.00	43,740	1.00	43,740	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	43,830	1.00	43,830	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	39,672	1.00	39,672	0
BILSING, TRACY E. ASSISTANT PROFESSOR	1.00	42,606	1.00	42,606	0
COOK, LINDA BYRD ASSISTANT PROFESSOR	1.00	44,550	1.00	44,550	0
FOREIGN LANGUAGES PROGRAM					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	32,000	1.00	32,000	0
RODRIGUEZ-BARBERA, JOAQUIN ASSISTANT PROFESSOR	1.00	40,680	1.00	40,680	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
DANCE PROGRAM					
PONTIUS, JENNIFER K ASSISTANT PROF/COORDINATOR	1.00	38,592	1.00	38,592	0
TUCKER, KISTA K ASSISTANT PROFESSOR	1.00	36,000	1.00	36,000	0
THEATRE PROGRAM					
FISHER, SHAWN ASSISTANT PROFESSOR	1.00	40,158	1.00	40,158	0
PROG RADIO-TV					
MAC ARTHUR, PAULJ ASSISTANT PROFESSOR	1.00	39,924	1.00	39,924	0
BOORAS, TOMMY G. ASSISTANT PROFESSOR	1.00	39,168	1.00	39,168	0
PORCHE, JEFFREY G ASSISTANT PROFESSOR	1.00	39,168	1.00	39,168	0
PROG SPEECH COMMUNICATION					
BRANDAU-BROWN, FRANCES ASSISTANT PROFESSOR	1.00	41,994	1.00	41,994	0
BARNETT, JACQUELINE M ASSISTANT PROFESSOR	1.00	38,016	1.00	38,016	0
JOURNALISM PROGRAM					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	62,028	1.00	62,028	0
BIOLOGY PROGRAM					
COOK, JERRY L. ASSISTANT PROFESSOR	1.00	45,720	1.00	45,720	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
SAILER, BRIAN L ASSISTANT PROFESSOR	1.00	49,140	1.00	49,140	0
LUTTERSCHMIDT, WILLIAM I ASSISTANT PROFESSOR	1.00	49,554	1.00	49,554	0
COOK, TAMARA J. ASSISTANT PROFESSOR	1.00	45,720	1.00	45,720	0
NEUDORF, DIANE L. ASSISTANT PROFESSOR	1.00	47,520	1.00	47,520	0
WILLIAMS, JUSTIN K. ASSISTANT PROFESSOR	1.00	41,112	1.00	41,112	0
WUNCH, KENNETH G ASSISTANT PROFESSOR	1.00	38,016	1.00	38,016	0
GEOGRAPHY DEPARTMENT					
ALBERT, DONALD P. ASSISTANT PROFESSOR	1.00	46,134	1.00	46,134	0
BARRON, BRENT C. ASSISTANT PROFESSOR	1.00	40,176	1.00	40,176	0
CHEMISTRY DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	52,236	1.00	52,000	236-
PHYSICS DEPT					
JAMES, CAROL R. ASSISTANT PROFESSOR	1.00	47,556	1.00	47,556	0
MATHEMATICS & STATISTICS					
JONES, JULIE C. ASSISTANT PROFESSOR	1.00	42,012	1.00	42,012	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
BUTAR, FERRY B. ASSISTANT PROFESSOR	1.00	51,120	1.00	51,120	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	62,316	1.00	50,000	12,316-
JASPER, WILLIAM A. ASSISTANT PROFESSOR	1.00	47,484	1.00	47,484	0
SIEGEL, MURRAY H. ASSISTANT PROFESSOR	1.00	47,826	1.00	47,826	0
SHORT, JON W. ASSISTANT PROFESSOR	1.00	47,358	1.00	47,358	0
TO BE NAMED, ASSISTANT PROFESSOR	0.50	28,512	0.50	28,512	0
JENSEN, JACQUELINE A. ASSISTANT PROFESSOR	1.00	42,012	1.00	42,012	0
ART DEPT					
KING, SHARON ASSISTANT PROFESSOR	1.00	38,628	1.00	38,628	0
DRUMM, CHARLOTTE M. ASSISTANT PROFESSOR	1.00	42,750	1.00	42,750	0
SHIPP, TONY R. ASSISTANT PROFESSOR	1.00	44,388	1.00	44,388	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
HENDERSON, MICHAEL ASSISTANT PROFESSOR	1.00	40,032	1.00	40,032	0
HISTORY DEPT					
BRUCE, SUSANNAH U. ASSISTANT PROFESSOR	1.00	42,534	1.00	42,534	0
BRUCE, ROBERT B. ASSISTANT PROFESSOR	1.00	46,242	1.00	46,242	0
PRUITT, BERNADETTE ASSISTANT PROFESSOR	1.00	42,714	1.00	42,714	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	45,000	45,000
SCHOOL OF MUSIC					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	36,000	1.00	36,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	38,628	1.00	38,628	0
SWANSBOURNE, CLIVE R ASSISTANT PROFESSOR	1.00	55,746	1.00	55,746	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
ADAMS, RANDY L ASSISTANT PROFESSOR	1.00	36,054	1.00	36,054	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	70,000	1.00	70,000	0
MEAUX, ROBERT JAMES ASSISTANT PROFESSOR	1.00	45,522	1.00	45,522	0
CARD, PATRICIA ASSISTANT PROFESSOR	1.00	38,088	1.00	40,104	2,016
WHATLEY, JAY KEVIN ASSISTANT PROFESSOR	1.00	36,792	1.00	36,792	0
MURPHY-MANLEY, SHERYL K ASSISTANT PROFESSOR	1.00	34,020	1.00	34,020	0
EPPS, KAREN S ASSISTANT PROFESSOR	1.00	42,012	1.00	42,012	0
WILSON, ANDREW E ASSISTANT PROFESSOR	1.00	44,928	1.00	44,928	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	46,000	1.00	46,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	34,740	1.00	34,740	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
POLITICAL SCIENCE DEPT					
WAGGENER, TAMARA A. ASSISTANT PROFESSOR	1.00	42,678	1.00	42,678	0
MAHONEY, MITZI ASSISTANT PROFESSOR	1.00	40,626	1.00	40,626	0
TO BE NAMED, ASSISTANT PROFESSOR	0.50	18,000	0.50	18,000	0
SOCIOLOGY DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	44,802	1.00	44,802	0
ARDOVINI-BROOKER, JOANNE A ASSISTANT PROFESSOR	1.00	47,538	1.00	47,538	0
ACCOUNTING DEPT					
HARWELL, JEFF LEE ASSISTANT PROFESSOR	1.00	65,826	1.00	65,826	0
KLETT, TAYLOR S. ASSISTANT PROFESSOR	1.00	68,166	1.00	68,166	0
GREEN, DIANE ASSISTANT PROFESSOR	1.00	60,048	1.00	60,048	0
MORRIS, PHILIP W ASSISTANT PROFESSOR	1.00	62,658	1.00	62,658	0
GENERAL BUSINESS & FINANCE					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	87,768	1.00	87,768	0
CHISHOLM, DARLA F ASSISTANT PROFESSOR	1.00	62,946	1.00	62,946	0
STRETCHER III, ROBERTH ASSISTANT PROFESSOR	1.00	72,108	1.00	72,108	0
HURRY, HAROLD A. ASSISTANT PROFESSOR	1.00	53,424	1.00	53,424	0
HYNES, GERALDINE ASSISTANT PROFESSOR	1.00	57,132	1.00	57,132	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	28,512	1.00	28,512	0
BEXLEY, JAMES ASSISTANT PROFESSOR	0.50	44,829	0.50	44,829	0
GRIFFIN, HARRY F. ASSISTANT PROFESSOR	1.00	68,004	1.00	68,004	0
ECONOMICS & INTERNATIONAL BUS					
BLACKBURNE, EDWARD F ASSISTANT PROFESSOR	1.00	55,224	1.00	55,224	0
MIALON, SUE HWANG ASSISTANT PROFESSOR	1.00	58,014	1.00	58,014	0
BERG JR, MILOD. ASSISTANT PROFESSOR	1.00	59,508	1.00	59,508	0
HEGWOOD, NATALIE D ASSISTANT PROFESSOR	1.00	54,126	1.00	54,126	0
TO BE NAMED, ASSISTANT PROFESSOR	0.50	22,500	0.50	22,500	0
FRANK, MARK W. ASSISTANT PROFESSOR	1.00	57,222	1.00	58,230	1,008
NATH, HIRANYA K ASSISTANT PROFESSOR	1.00	58,014	1.00	58,014	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
MANAGEMENT & MARKETING					
TO BE NAMED, ASSISTANT PROFESSOR	0.50	27,441	0.50	27,441	0
NEWBOLD, JOHN JEROME ASSISTANT PROFESSOR	1.00	70,470	1.00	70,470	0
VANOVER, LARRY D. ASSISTANT PROFESSOR	1.00	72,108	1.00	72,108	0
KAVANAUGH, JOSEPH K. ASSISTANT PROFESSOR	1.00	64,584	1.00	64,584	0
MADDUX III, HENRYS ASSISTANT PROFESSOR	1.00	64,332	1.00	64,332	0
WAYHAN, VICTOR B. ASSISTANT PROFESSOR	1.00	59,706	1.00	59,706	0
TAYLOR, DAVID S. ASSISTANT PROFESSOR	1.00	62,208	1.00	62,208	0
LILLY, JULIANA D ASSISTANT PROFESSOR	1.00	70,056	1.00	70,056	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	75,000	1.00	75,000	0
LANG, LIT, AND SPEC POP					
ADAMS, PAULA WOODS ASSISTANT PROFESSOR	1.00	45,162	1.00	45,162	0
WEGMANN, SUSAN J ASSISTANT PROFESSOR	1.00	42,516	1.00	42,516	0
HIGGINS, BETTY J. ASSISTANT PROFESSOR	1.00	41,724	1.00	41,724	0
SIMPSON, CYNTHIA ASSISTANT PROFESSOR	1.00	42,516	1.00	42,516	0
NABORS, DIANA KAY ASSISTANT PROFESSOR	1.00	41,508	1.00	41,508	0
MILLER, MELINDA SUE ASSISTANT PROFESSOR	1.00	42,480	1.00	42,480	0
CURRICULUM & INSTRUCTION DEPT					
RICE, MARILYN PETRUS ASSISTANT PROFESSOR	1.00	41,004	1.00	41,004	0
TAUBE, SYLVIA R ASSISTANT PROFESSOR	1.00	50,976	1.00	50,976	0
EDGINGTON, WILLIAM D. ASSISTANT PROFESSOR	1.00	47,736	1.00	47,736	0
CONTANT, TERRY GENSBIGLER ASSISTANT PROFESSOR	1.00	48,636	1.00	48,636	0
HAMMER, MARGARET DEE ASSISTANT PROFESSOR	1.00	43,740	1.00	43,740	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
EBERLING, DAPHNE JOHNSON ASSISTANT PROFESSOR	1.00	44,244	1.00	44,244	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	45,486	0.00	0	45,486-
TO BE NAMED, ASSISTANT PROFESSOR	1.00	52,596	0.00	0	52,596-
ED LEAD & COUNSELING DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	0.50	36,036	1.00	52,596	16,560
TO BE NAMED, ASSISTANT PROFESSOR	1.00	52,290	1.00	52,290	0
NICHTER, MARY S. ASSISTANT PROFESSOR	1.00	43,200	1.00	43,200	0
ROBLES-PINA, REBECCA A ASSISTANT PROFESSOR	1.00	43,794	1.00	43,794	0
DE FRANCE, EMILYANNETTE ASSISTANT PROFESSOR	1.00	41,202	1.00	41,202	0
EDMONSON, STACEY L. ASSISTANT PROFESSOR	1.00	52,920	1.00	52,920	0
REED, DIANNE GREEN ASSISTANT PROFESSOR	1.00	51,786	1.00	51,786	0
POLNICK, BARBARA ELEANOR ASSISTANT PROFESSOR	1.00	49,806	1.00	49,806	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	63,000	63,000
FAMILY & CONSUMER SCI DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	0.50	30,555	1.00	30,555	0
WHITE, JANIS HALE ASSISTANT PROF/DEPT CHAIR	1.00	43,866	1.00	43,866	0
KIRMANI, ZAHEER ASSISTANT PROFESSOR	1.00	43,074	1.00	43,074	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
BURLESON, LAURA KEILERS ASSISTANT PROFESSOR	1.00	39,420	1.00	39,420	0
PSYCHOLOGY					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	66,888	1.00	66,888	0
SIM, T C ASSISTANT PROFESSOR	1.00	43,020	1.00	43,020	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	48,852	1.00	48,852	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	44,820	1.00	44,820	0
PROG. PHILOSOPHY					
SANFORD, GLENN M ASSISTANT PROFESSOR	0.50	23,814	0.50	23,814	0
HEALTH & KINESIOLOGY DEPARTMEN					
KEATHLEY, ROSANNE S. ASSISTANT PROFESSOR	1.00	42,678	1.00	42,678	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
BASS, MARTHA ASSISTANT PROFESSOR	1.00	41,004	1.00	41,004	0
KINESIOLOGY PROGRAM					
AVANS, DIANA E ASSISTANT PROFESSOR	1.00	39,150	1.00	40,158	1,008
TO BE NAMED, ASSISTANT PROFESSOR	1.00	40,518	1.00	40,518	0
TECHNOLOGY DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	37,000	1.00	37,000	0
AG SCIENCES DEPARTMENT					
MULLER, JOE E. ASSISTANT PROFESSOR	1.00	48,762	1.00	48,762	0
HANAGRIFF, ROGER DUDLEY ASSISTANT PROFESSOR	1.00	48,006	1.00	48,006	0
PAVELOCK, DWAYNE ASSISTANT PROFESSOR	1.00	46,584	1.00	46,584	0
ROBINSON, CAROLYN W ASSISTANT PROFESSOR	1.00	43,506	1.00	43,506	0
LEE, ANDREW C. ASSISTANT PROFESSOR	1.00	46,044	1.00	46,044	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	42,624	1.00	42,624	0
BEVERLY, MARCY MILLER ASSISTANT PROFESSOR	1.00	43,254	1.00	44,262	1,008
WILLIAMS, BARRY L ASSISTANT PROFESSOR	1.00	48,006	1.00	48,006	0
LIBRARY SCIENCE DEPT					
TO BE NAMED, ASSISTANT PROFESSOR	1.00	41,454	1.00	41,454	0
BELL, MARY ANN ASSISTANT PROFESSOR	1.00	39,276	1.00	40,284	1,008
TO BE NAMED, ASSISTANT PROFESSOR	0.50	21,000	0.50	21,000	0
COLLEGE OF CRIMINAL JUSTICE					
LI, RICHARD C. ASSISTANT PROFESSOR	1.00	53,010	1.00	53,010	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	50,000	1.00	50,000	0
HARTER, CARRIE M. ASSISTANT PROFESSOR	1.00	45,540	1.00	45,540	0
MILLER, HOLLY A ASSISTANT PROFESSOR	1.00	47,358	1.00	47,358	0
TO BE NAMED, ASSISTANT PROFESSOR	1.00	49,644	1.00	45,000	4,644-

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$			\$	\$
TO BE NAMED, ASSISTANT PROFESSOR	1.00	0	1.00	0	0
TO BE NAMED, ASSISTANT PROFESSOR	0.00	0	1.00	55,000	55,000
ASSOC VP - ACADEMIC AFFAIRS					
SANFORD, GLENN M ASSISTANT PROFESSOR	0.50	23,814	0.50	23,814	0
SANFORD, GLENN M ASSISTANT PROFESSOR	0.50	7,938	0.50	7,938	0
LIBRARY					
OPARANOZIE, TERI L. ASSISTANT PROFESSOR	1.00	41,760	1.00	41,760	0
MEYER, LINDA STARR ASSISTANT PROFESSOR	1.00	45,024	1.00	45,024	0
NEVINS, JOHN J. ASSISTANT PROFESSOR	1.00	34,992	1.00	34,992	0
STRICKLAND, SUSAN DAWN ASSISTANT PROFESSOR	1.00	40,464	1.00	40,464	0
MC MAIN, LYNNMILLER ASSISTANT PROFESSOR	1.00	39,072	1.00	40,416	1,344
TOTAL FTE, SALARY, AND CHANGE	159.50	7,615,681	161.50	7,692,395	76,714
AVERAGE SALARY AND INCREASE PER POSITION		45,331		45,788	457

INSTRUCTORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
PROG SPEECH COMMUNICATION HATTON, DEBORAH A. INSTRUCTOR	1.00	43,632	1.00	43,632	0
JOURNALISM PROGRAM PATE, RUTH M. INSTRUCTOR	1.00	44,532	1.00	44,532	0
LIBRARY					
LOERA, EDWARD C INSTRUCTOR	1.00	33,000	1.00	33,000	0
HALL, BRUCE D. INSTRUCTOR	1.00	34,008	1.00	34,008	0
HARDENBROOK, JOSEPH A INSTRUCTOR	1.00	33,504	1.00	33,504	0
	-----	-----	-----	-----	-----
TOTAL FTE, SALARY, AND CHANGE	5.00	188,676	5.00	188,676	0
	=====	=====	=====	=====	=====
AVERAGE SALARY AND INCREASE PER POSITION		37,735		37,735	0

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
TO BE NAMED, LECTURER	1.00	40,000	1.00	40,000	0
TO BE NAMED, LECTURER	1.00	40,000	1.00	40,000	0
TO BE NAMED, LECTURER	1.00	40,000	1.00	40,000	0
THEATRE PROGRAM					
TO BE NAMED, LECTURER	0.50	32,427	0.50	32,427	0
PROG RADIO-TV					
TO BE NAMED, LECTURER	1.00	32,004	1.00	32,004	0
PROG SPEECH COMMUNICATION					
TO BE NAMED, LECTURER	1.00	32,004	1.00	32,004	0
MATHEMATICS & STATISTICS					
TO BE NAMED, LECTURER	1.00	28,000	1.00	28,000	0
POLITICAL SCIENCE DEPT					
TO BE NAMED, LECTURER	0.50	34,344	0.50	34,344	0
ACCOUNTING DEPT					
TO BE NAMED, LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED, LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED, LECTURER	0.50	17,181	0.50	17,181	0
GENERAL BUSINESS & FINANCE					
TO BE NAMED, LECTURER	1.00	31,005	1.00	31,005	0
TO BE NAMED, LECTURER	0.50	13,023	0.50	13,024	1
TO BE NAMED, LECTURER	0.50	13,023	0.50	13,023	0
TO BE NAMED, LECTURER	0.25	6,511	0.25	6,511	0
ECONOMICS & INTERNATIONAL BUS					
TO BE NAMED, LECTURER	0.25	16,281	0.00	0	16,281-
MANAGEMENT & MARKETING					
TO BE NAMED, LECTURER	0.50	31,626	0.50	31,626	0
TO BE NAMED, LECTURER	1.00	27,432	1.00	27,432	0
TO BE NAMED, LECTURER	1.00	40,320	1.00	40,320	0
TO BE NAMED, LECTURER	1.00	43,848	1.00	43,848	0
PROG. PHILOSOPHY					
TO BE NAMED, LECTURER	0.00	0	1.00	37,530	37,530
AG SCIENCES DEPARTMENT					
TO BE NAMED, LECTURER	0.50	31,005	0.50	31,005	0

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
COLLEGE OF CRIMINAL JUSTICE TO BE NAMED, LECTURER	0.50	24,000	0.50	26,000	2,000
TOTAL FTE, SALARY, AND CHANGE	----- 16.50	----- 646,826	----- 17.25	----- 670,076	----- 23,250
AVERAGE SALARY AND INCREASE PER POSITION	=====	=====	=====	=====	=====
		28,123		29,134	1,011

MISCELLANEOUS FACULTY

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2002-2003	9 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
HISTORY DEPT					
OLSON, JAMES S. DISTINGUISHED PROF/DEPT CHAIR	1.00	96,264	1.00	96,264	0
COLLEGE OF CRIMINAL JUSTICE					
DEL CARMEN, ROLANDOV. DISTINGUISHED PROFESSOR	1.00	90,018	1.00	90,018	0
FRIEL, CHARLES M. DISTINGUISHED PROFESSOR	1.00	87,768	1.00	87,768	0
TOTAL FTE, SALARY, AND CHANGE	3.00	274,050	3.00	274,050	0
AVERAGE SALARY AND INCREASE PER POSITION	=====	91,350	=====	91,350	=====

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
MILITARY SCIENCE					
OLMSTEAD, MATTHEW L SECRETARY II	1.00	24,000	1.00	24,000	0
ASSOC VP - ACADEMIC AFFAIRS					
VILLAREAL, SHIRLEY A. STAFF ASSISTANT II	1.00	35,844	1.00	35,844	0
MONTEAGUDO, ELIZABETH MORENO CLERK II	1.00	32,988	1.00	32,988	0
EDISON, WYVONNIA W CLERK I	0.50	9,786	0.50	9,786	0
INTERNATIONAL PROGRAMS					
ROGERS, DONNA J. SECRETARY III	1.00	26,568	1.00	26,568	0
RESEARCH & SPONSORED PROGRAMS					
TO BE NAMED, ACCOUNTING CLERK III	0.25	7,656	0.25	7,656	0
COMPUTER SCIENCE					
BURNS, JENNIFER D SECRETARY II	1.00	22,380	1.00	22,380	0
ENGLISH & FOREIGN LANG DEPARTM					
STRANGE, KATRINA L. SECRETARY III	1.00	35,904	1.00	35,904	0
TO BE NAMED, SECRETARY I	1.00	32,688	1.00	32,688	0
TO BE NAMED, STAFF ASSISTANT I	0.50	10,128	0.50	10,128	0
THEATRE & DANCE DEPARTMENT					
HERROD, BARBARA DIAN SECRETARY II	1.00	34,332	1.00	34,332	0
JOHNSON, ANTOINETTE L SECRETARY I	0.50	16,476	0.50	16,476	0
SCHOOL OF PUBLIC COMMUNICATION					
BAKER, SANDRA SUE SECRETARY III	1.00	38,352	1.00	38,352	0
KENNEDY, PHYLLIS ALINE SECRETARY II	1.00	29,556	1.00	29,556	0
DURDEN, MARY GRANT SECRETARY I	0.50	14,826	0.50	14,826	0
BIOLOGICAL SCIENCES DEPT					
WHITNEY, KAREN L SECRETARY III	1.00	38,280	1.00	38,280	0
TURNER, CAROLYN JEAN SECRETARY I	1.00	20,400	1.00	20,400	0
GEO/GEL DEPARTMENT					
TUCKER, CAROLYN F. CLERK TYPIST II	0.50	12,930	0.50	12,930	0
CHEMISTRY DEPT					
JOHNSON, PATSY A. SECRETARY II	1.00	38,928	1.00	38,928	0
PHYSICS DEPT					
PENNY, GWENDA L SECRETARY II	1.00	36,912	1.00	36,912	0
MATHEMATICS & STATISTICS					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
		\$	\$	\$	
MOORE, ANGIE D. SECRETARY III	1.00	34,200	1.00	34,200	0
ART DEPT					
WILKINSON, RHONDA D SECRETARY II	1.00	30,276	1.00	30,276	0
DAVENPORT, DEBBIE LYNN ART AUDIO/VISUAL LIBRARIAN	1.00	23,400	1.00	23,400	0
HISTORY DEPT					
MORRIS, CHARLANN UPTON SECRETARY II	1.00	37,596	1.00	37,596	0
SCHOOL OF MUSIC					
CLEPPER, DEANNA MARIE ACCOUNTING CLERK II	0.75	20,385	0.75	20,385	0
FERGUSON, MARGARET SECRETARY III	1.00	27,096	1.00	27,096	0
TO BE NAMED, CLERK TYPIST I	0.75	20,322	0.75	20,322	0
POLITICAL SCIENCE DEPT					
ELLENBERGER, PEGGY J SECRETARY II	1.00	27,600	1.00	27,600	0
SOCIOLOGY DEPT					
HARRIS, RONDA RUSHING SECRETARY II	1.00	32,736	1.00	32,736	0
ACCOUNTING DEPT					
CARRELL, MANDY DAWN SECRETARY II	1.00	30,528	1.00	30,528	0
GENERAL BUSINESS & FINANCE					
MC KERALL, DEBORAHA SECRETARY III	1.00	41,316	1.00	41,316	0
MC COMB, WANDACARROLL SECRETARY I	0.50	13,482	0.50	13,482	0
ECONOMICS & INTERNATIONAL BUS					
KUNDIG, SALLY A. SECRETARY II	1.00	34,800	1.00	34,800	0
MANAGEMENT & MARKETING					
BALKE, CAROLINE A. SECRETARY II	1.00	34,488	1.00	34,488	0
LANG, LIT, AND SPEC POP					
GOODNER, DONNA S. SECRETARY II	1.00	29,400	1.00	29,400	0
CURRICULUM & INSTRUCTION DEPT					
TO BE NAMED, SECRETARY II	1.00	31,716	1.00	31,716	0
ED LEAD & COUNSELING DEPT					
HIRSCH, SHERRY LYNN SECRETARY II	1.00	29,628	1.00	29,628	0
JOYCE, JOYE S. SECRETARY III	1.00	36,204	1.00	36,204	0
TEACHER EDUCATION					
SPROTT, PATRICIA A. SECRETARY III	1.00	40,128	1.00	40,128	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
	\$		\$		\$
GAY, PEGGY A SECRETARY I	0.50	11,310	0.50	11,310	0
FAMILY & CONSUMER SCI DEPT					
JOHNSON, DIANE L SECRETARY I	1.00	26,844	1.00	26,844	0
PSYCHOLOGY					
AUTREY, SHARON T. SECRETARY II	1.00	27,744	1.00	27,744	0
SAMUEL, CHARLOTTE R. SECRETARY I	0.75	20,295	0.75	20,295	0
HLAVINKA-MAREK, DEANA K SECRETARY III	1.00	35,184	1.00	35,184	0
HEALTH & KINESIOLOGY DEPARTMEN					
MC CULLOUGH, JANETL SECRETARY II	1.00	34,152	1.00	34,152	0
TECHNOLOGY DEPT					
CALLAWAY, AUGUSTA R. SECRETARY II	1.00	35,520	1.00	35,520	0
AG SCIENCES DEPARTMENT					
WALDING, JANICE R. SECRETARY II	1.00	25,356	1.00	25,356	0
DURHAM, NANCY L. SECRETARY I	0.50	15,588	0.50	15,588	0
LIBRARY SCIENCE DEPT					
TRAYLOR, CYNTHIA SECRETARY II	1.00	25,920	1.00	25,920	0
COLLEGE OF CRIMINAL JUSTICE					
MIXON, GINA ACCOUNTING CLERK III	1.00	26,808	1.00	26,808	0
JEFFRIES, KAREN S ADMINISTRATIVE SECRETARY	1.00	33,168	1.00	33,168	0
LIBRARY					
MINTZ, LAURA ELIZABETH LIBRARY ASSISTANT I	1.00	22,416	1.00	22,416	0
CRAIG, BETTE B. LIBRARY ASSISTANT II	1.00	29,400	1.00	29,400	0
HOLLAND, DONNA S. SECRETARY II	1.00	24,828	1.00	24,828	0
PHELPS, SAMMIE H. LIBRARY ASSISTANT I	1.00	21,828	1.00	21,828	0
WALKER, TRINA KAY LIBRARY ASSISTANT I	1.00	22,764	1.00	22,764	0
JONES, JOAN YVONNE LIBRARY ASSISTANT I	1.00	31,860	1.00	31,860	0
JUDD, KELSEY K. LIBRARY ASSISTANT I	1.00	21,360	1.00	21,360	0
COOK, TANYA LYNN LIBRARY ASSISTANT II	1.00	28,092	1.00	28,092	0
NEELY, LISA G LIBRARY ASSISTANT II	1.00	30,876	1.00	30,876	0
CRUSE, JANIS W. LIBRARY ASSISTANT II	1.00	33,924	1.00	33,924	0
BURRESS, TERESA LYNN LIBRARY ASSISTANT II	1.00	24,808	1.00	24,808	0
DICKENS, MARSHA L. LIBRARY ASSISTANT I	1.00	20,940	1.00	20,940	0
TO BE NAMED, LIBRARY ASSISTANT I	1.00	20,580	1.00	20,580	0
GOODWIN, CAROLYN ANN LIBRARY ASSISTANT II	1.00	35,448	1.00	35,448	0
GEMAS, DIANNE B LIBRARY ASSISTANT I	1.00	23,580	1.00	23,580	0
GREENING, SANDY K. LIBRARY ASSISTANT I	0.50	14,208	0.50	14,208	0
NEVINS, ALICIA GERMER LIBRARY ASSISTANT I	0.50	10,632	0.50	10,632	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
		\$	\$	\$	
WALTON, MELANIE JO LIBRARY ASSISTANT I	1.00	29,568	1.00	29,568	0
MURILLO, HILDA LIBRARY ASSISTANT I	1.00	27,660	1.00	27,660	0
JOHNSON, DIANA SMITH LIBRARY ASSISTANT I	1.00	24,900	1.00	24,900	0
UNIVERSITY ADVANCEMENT					
WUENSCHKE, PATRICIA J. ADMINISTRATIVE SECRETARY	1.00	32,964	1.00	32,964	0
ACCOUNTING					
TO BE NAMED, PAYROLL CLERK	1.00	21,132	1.00	21,132	0
BAKER, GWYNETTA PAYROLL CLERK	1.00	33,360	1.00	33,360	0
PETTEY, BARBARA D ACCOUNTING CLERK II	1.00	26,700	1.00	26,700	0
CARLILE, BARBARA ANN ACCOUNTING CLERK II	1.00	33,048	1.00	33,048	0
HIGHTOWER, WILBERT T ACCOUNTING CLERK II	1.00	30,936	1.00	30,936	0
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	1.00	34,524	1.00	34,524	0
BUSINESS OFFICE					
AHRENS, ANNELEISE B. ACCOUNTING CLERK II	1.00	36,516	1.00	36,516	0
STEWART, SARAH LOUISE ACCOUNTING CLERK II	1.00	28,404	1.00	28,404	0
BYRD, PAMELA J. ACCOUNTING CLERK II	1.00	27,192	1.00	27,192	0
MIDDLEBROOK, LAURA H. ACCOUNTING CLERK II	1.00	31,608	1.00	31,608	0
PRUETT, JUDY RAE CASHIER	1.00	27,672	1.00	27,672	0
HUMAN RESOURCES DEPARTMENT					
TO BE NAMED, HUMAN RESOURCES CLERK	1.00	21,132	1.00	21,132	0
JORDY, ALLYSON L HUMAN RESOURCES CLERK	1.00	26,928	1.00	26,928	0
CONTRACTS AND GRANTS					
ARNEY, IRMA R ACCOUNTING CLERK III	1.00	29,652	1.00	29,652	0
BURT, SHEILA G. ACCOUNTING CLERK II	1.00	28,392	1.00	28,392	0
PURCHASING					
ROBERTS, KATHY J. SECRETARY II	1.00	28,284	1.00	28,284	0
PROPERTY OFFICE					
DAVIS, SARA ANN ACCOUNTING CLERK II	1.00	29,772	1.00	29,772	0
REGISTRAR					
D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT I	1.00	23,796	1.00	23,796	0
SPARKMAN, VALERIE MATTHYS REGISTRAR ASSISTANT III	1.00	24,720	1.00	24,720	0
BRIDGES, DIXIE LEE REGISTRAR ASSISTANT I	1.00	28,092	1.00	28,092	0
GREENE, LASHONTE RENEE REGISTRAR ASSISTANT I	1.00	21,888	1.00	21,888	0
GUNNELS, KELLI L REGISTRAR ASSISTANT II	1.00	22,068	1.00	22,068	0
ADMISSIONS					
ANDRESKY, KAREN L. TRANSCRIPT EVALUATOR	1.00	35,772	1.00	35,772	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
		\$		\$	\$
BARRILLEAUX, VICKI B. ADMISSIONS CLERK II	1.00	30,084	1.00	30,084	0
BLACKARD, PAULINE CLUTTER ADMISSIONS CLERK II	1.00	26,172	1.00	26,172	0
MILLER, SHIRLEY M. SECRETARY III	1.00	36,600	1.00	36,600	0
NIXON, TERRY ADMISSIONS CLERK III	1.00	33,900	1.00	33,900	0
NEGAHNQUET, DEANNE D. TRANSCRIPT EVALUATOR	1.00	29,940	1.00	29,940	0
ASHWORTH, DONNA D TRANSCRIPT EVALUATOR	1.00	32,880	1.00	32,880	0
SMITH, JUDY ANN CLERK III	1.00	34,536	1.00	34,536	0
VP STUDENT SERVICES					
KNIGHT, SUE E SECRETARY III	0.72	25,963	0.72	25,963	0
COSS, ROSA E ADMINISTRATIVE SECRETARY	1.00	36,192	1.00	36,192	0
TO BE NAMED, STAFF ASSISTANT II	1.00	22,980	1.00	0	22,980-
COUNSELING AND ADA SERVICES					
GILLETTE, CATHI RAYNE SECRETARY III	1.00	40,692	1.00	40,692	0
BROWN, JUDITH B. SECRETARY II	1.00	23,100	1.00	24,024	924
CAREER SERVICES					
BARRETT, PHYLLIS ANN ADMINISTRATIVE SECRETARY	1.00	35,892	1.00	35,892	0
FINANCIAL AID					
HOMEYER, CHRISTINE M. FINANCIAL AID ASSISTANT I	1.00	24,804	1.00	24,804	0
WILLIAMS, ERIN FINANCIAL AID ASSISTANT I	1.00	23,256	1.00	23,256	0
TO BE NAMED, FINANCIAL AID ASSISTANT I	1.00	20,340	1.00	20,340	0
STUBBS, DEBORAH FINANCIAL AID ASSISTANT I	1.00	21,072	1.00	21,072	0
ROBINSON, PATSY ANN FINANCIAL AID ASSISTANT II	1.00	24,240	1.00	24,240	0
THOMPSON, NOELLE M FINANCIAL AID ASSISTANT I	1.00	21,540	1.00	21,540	0
MC CROSKEY, JOYG. FINANCIAL AID ASSISTANT I	1.00	21,780	1.00	21,780	0
SEMAR, ANGELA M SECRETARY I	1.00	22,284	1.00	22,284	0
FACULTY RESEARCH					
STRICKLER, EVA C. ACCOUNTING CLERK II	1.00	32,604	1.00	32,604	0
PHYSICAL PLANT ADMINISTRATION					
GRAHAM, ARVILLA LOIS ACCOUNTING CLERK II	1.00	31,776	1.00	31,776	0
ATKINSON, PEGGY CLERK III	1.00	33,756	1.00	33,756	0
RECEIVING, HAULING, MOVING & S					
ROBINSON, GERTRUDE M. PURCHASING ASSISTANT	1.00	37,068	1.00	37,068	0
CUSTODIAL SERVICES					
LANE, SHIRLEY ANNE CLERK II	1.00	24,180	1.00	24,180	0
MUSEUM					
HEIDBREDER, CLAUDIA J. MUSEUM HIST INTERPRETER I	0.50	7,925	0.50	7,925	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
SHUTE, KATHERINE R. SECRETARY II	1.00	32,940	1.00	32,940	0
SPROAT, MICHAEL CHRISTOPHER MUSEUM HIST INTERPRETER II	1.00	27,396	1.00	27,396	0
RICE, RICHARD B. MUSEUM HIST INTERPRETER II	1.00	28,608	1.00	28,608	0
PEARSON, PATRICK NEAL MUSEUM HIST INTERPRETER I	0.50	8,069	0.50	8,069	0
PURVIS, JO ANN MUSEUM HIST INTERPRETER II	1.00	27,396	1.00	27,396	0
ROGERS, SANDRA ELAINE MUSEUM COLLECTIONS REGISTRAR	0.50	11,418	0.50	11,418	0
COLLEGE OF BUSINESS					
VIATOR, AMY C ADMINISTRATIVE SECRETARY	1.00	32,376	1.00	32,376	0
CJ DEPARTMENT					
CHARANZA, PATRICIA ANN STAFF ASSISTANT III	1.00	32,904	1.00	32,904	0
RICHIE, JANA W STAFF ASSISTANT III	1.00	27,576	1.00	27,576	0
GILBERT, GLORIA T. STAFF ASSISTANT III	1.00	32,472	1.00	32,472	0
RESEARCH					
TURNER-HASOURIS, EVELYN SECRETARY II	1.00	25,512	1.00	25,512	0
TO BE NAMED, ACCOUNTING CLERK III	0.75	0	0.75	0	0
COLLEGE OF CRIMINAL JUSTICE					
ALVAREZ, CONNIE STAFF ASSISTANT III	1.00	23,964	1.00	23,964	0
CJ DEPT					
ISAACS, KATIE ELLINGTON STAFF ASSISTANT II	0.25	6,264	1.00	25,056	18,792
NIEDERHOFER, BEVERLY ANN STAFF ASSISTANT III	1.00	40,068	1.00	40,068	0
REMEDIAL EDUCATION					
TALLEY, DELMA J SECRETARY II	1.00	26,124	1.00	26,124	0
STUDENT ACTIVITIES - LSC					
ROGERS, TONIE JEANE SECRETARY II	1.00	27,720	1.00	27,720	0
COUNSELING AND ADA SERVICES					
THOMPSON, VICKEY C CLERK II	1.00	22,812	1.00	22,812	0
CAREER SERVICES					
MUNN, SARAH ILENA STAFF ASSISTANT II	1.00	32,784	1.00	32,784	0
ATHLETICS					
HOLDER, JOHN CARL SECRETARY I	1.00	25,788	1.00	25,788	0
HOLCOMB, MARY D SECRETARY II	1.00	30,312	1.00	30,312	0
WHITE, KAREN J. SECRETARY I	1.00	22,800	1.00	22,800	0
MC DOWELL, SHERRILLFAYE SECRETARY I	1.00	22,380	1.00	22,380	0
FINANCIAL AID					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$			\$	\$
SNOOK, MONICA GARZA FINANCIAL AID ASSISTANT III	1.00	26,856	1.00	26,856	0
MEDICAL SERVICE FEE					
HOOLAHAN, ELLA P. HEALTH CENTER SECRETARY	1.00	31,452	1.00	31,452	0
DARLING, PATSY J. CLERK II	1.00	27,816	1.00	27,816	0
OFFICE OF STUDENT LIFE					
TO BE NAMED, SECRETARY II	1.00	21,000	1.00	0	21,000-
LOWMAN STUDENT CENTER					
MURRAY, MARSHA L. SECRETARY II	1.00	28,224	1.00	28,224	0
COLLEGE OF CRIMINAL JUSTICE					
PARKER, TERRI YATES CLERK II	1.00	25,068	1.00	25,068	0
LOSACK, ROBIN W. CLERK I	1.00	25,452	1.00	25,452	0
TEACHER EDUCATION					
GAY, PEGGY A SECRETARY I	0.50	11,310	0.50	11,310	0
REGISTRAR					
VICK, JUSTIN WADE REGISTRAR ASSISTANT II	1.00	23,664	1.00	23,664	0
FRY, TASHA S. REGISTRAR ASSISTANT II	1.00	25,356	1.00	25,356	0
DEAN, DEANNA REGISTRAR ASSISTANT III	1.00	26,784	1.00	26,784	0
POST OFFICE					
CREAGER, ROWE E. MAIL CLERK II	1.00	23,208	1.00	23,208	0
HALL, DOROTHY JEAN MAIL CLERK I	1.00	22,692	1.00	22,692	0
PRUETT, DANNY RAY MAIL CLERK I	1.00	19,572	1.00	19,572	0
OFFICE OF STUDENT LIFE					
WHITE, GLORIA JEAN SECRETARY II	1.00	25,656	1.00	25,656	0
KNIGHT, SUE E SECRETARY III	0.28	10,097	0.28	10,097	0
VENDING					
BOLANDER, JUDY CONWAY ACCOUNTING CLERK II	1.00	32,520	1.00	32,520	0
ALUMNI RELATIONS OFFICE					
PRICE, LINDA CHRISTINE ADMINISTRATIVE SECRETARY	1.00	30,540	1.00	30,540	0
HARALSON, LAURA ELLEN ACCOUNTING CLERK I	0.50	12,930	0.50	12,930	0
MENDIOLA, MARTHA A. CLERK I	1.00	20,028	1.00	20,028	0
BUILDING MAINTENANCE					
STOUT, SANDRA D CLERK II	1.00	26,196	1.00	26,196	0
DEPT OF RESIDENCE LIFE					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
		\$		\$	\$
CHRIST, KENDA J. CLERK II	1.00	23,292	1.00	23,292	0
TO BE NAMED, CLERK II	1.00	21,744	1.00	21,744	0
DIAMOND, KIMBERLY ELLEN SECRETARY II	1.00	22,620	1.00	22,620	0
SANDERS, CHARLOTTE C. SECRETARY III	1.00	38,352	1.00	38,352	0
HENRY, DENISE ALEXANDER ACCOUNTING CLERK III	1.00	34,776	1.00	34,776	0
TURNER, PATRICE N. SECRETARY II	1.00	28,620	1.00	28,620	0
JORDAN, PATRICIA A. SECRETARY II	1.00	31,824	1.00	31,824	0
THALER, MARY C CLERK II	1.00	22,836	1.00	22,836	0
WRIGHT, INA ELIZABETH ACCOUNTING CLERK II	1.00	24,672	1.00	24,672	0
PUBLIC SAFETY SERVICES					
TESKE, JANE RAY POLICE DISPATCHER	1.00	27,468	1.00	27,468	0
GUSTAFSON, TAMMY CLERK II	1.00	24,132	1.00	24,132	0
HARPER, MARILYN MILLER CLERK II	1.00	27,756	1.00	27,756	0
CULAK, PAULA S. SECRETARY III	1.00	34,440	1.00	34,440	0
ADMISSIONS					
TAYLOR, JACQUELINE K. CLERK I	1.00	22,404	1.00	22,404	0
BUSINESS OFFICE					
ROTHLANDER, DANNA CASHIER	1.00	22,332	1.00	22,332	0
BYNUM, DONNIE MARIE ACCOUNTING CLERK II	1.00	29,748	1.00	29,748	0
SHERRILL, SHARON J. CASHIER	1.00	32,532	1.00	32,532	0
TEAGUE, LISA A. CASHIER	1.00	21,132	1.00	21,132	0
VP ACADEMIC AFFAIRS					
SIMPSON, CAROL A. SECRETARY III	1.00	29,976	1.00	29,976	0
UNIVERSITY ADVANCEMENT					
HARRELL, GINGER K. CLERK III	1.00	23,208	1.00	23,208	0
VP ACADEMIC AFFAIRS					
ERVIN, MICHAEL ALLEN SECRETARY I	1.00	21,552	1.00	21,552	0
COLLEGE/EDUC APPL SCIENCE					
NUNN, JACKIE LYNN SECRETARY II	1.00	27,600	1.00	27,600	0
PHYSICAL PLANT ADMINISTRATION					
TO BE NAMED, CLERK II	1.00	25,920	1.00	25,920	0
ACCOUNTING					
LAMB, ANGEL L STAFF ASSISTANT II	1.00	28,344	1.00	28,344	0
TO BE NAMED, ACCOUNTING CLERK II	1.00	20,352	1.00	20,352	0
BUSINESS OFFICE					

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE	
	\$		\$	\$	
TO BE NAMED, ACCOUNTING CLERK II	1.00	21,935	1.00	21,935	0
FINANCIAL AID					
RINGO, MARJANA MARIE FINANCIAL AID ASSISTANT II	1.00	22,020	1.00	22,020	0
HLOZEK, KAREN L. FINANCIAL AID ASSISTANT III	1.00	28,656	1.00	28,656	0
PEERY, BRENDA L FINANCIAL AID ASSISTANT I	1.00	24,420	1.00	24,420	0
MAUNEY, SANDRA LYNNE FINANCIAL AID ASSISTANT II	1.00	21,948	1.00	21,948	0
MC DONALD, TINA FINANCIAL AID ASSISTANT II	1.00	21,132	1.00	21,132	0
HUMAN RESOURCES DEPARTMENT					
ZIMONT, JENNIFER HUMAN RESOURCES CLERK	1.00	22,200	1.00	22,200	0
LIBRARY					
TO BE NAMED, LIBRARY ASSISTANT I	0.50	10,986	0.50	10,986	0
ROSE, MICHAEL EDWIN LIBRARY ASSISTANT I	0.50	11,424	0.50	11,424	0
RECREATIONAL ACTIVITIES					
ALLBRIGHT, CYNTHIA D. SECRETARY III	1.00	35,292	1.00	35,292	0
FLOOD, BEVERLY ANNE SECRETARY II	1.00	26,904	1.00	26,904	0
SAM HOUSTON PRESS					
JACKSON, DELMA BARFIELD CLERK I	0.75	16,101	0.75	16,101	0
OVERTON, SHERRELL GOODROW ADMINISTRATIVE SECRETARY	1.00	33,576	1.00	33,576	0
COMPUTER SERVICES					
WIGGINS, BEVERLY CLERK II	1.00	23,100	1.00	23,100	0
PHYSICAL PLANT ADMINISTRATION					
KLEPPELID, DEBRA A. SECRETARY II	1.00	29,064	1.00	29,064	0
TOTAL FTE, SALARY, AND CHANGE	193.75	5,432,398	194.50	5,408,134	24,264-
AVERAGE SALARY AND INCREASE PER POSITION		26,371		26,253	118-

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E. 2003-2004	INCREASE DECREASE
		\$	\$	\$
BIOLOGICAL SCIENCES DEPT				
RHODES, ROBERT C STAFF LABORATORY ASSISTANT	1.00	27,960	1.00 27,960	0
TEACHER EDUCATION				
GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	1.00	47,724	0.50 22,362	25,362-
AG SCIENCES DEPARTMENT				
SMITH, JOHNNY R. FARM HAND, RESIDENT	1.00	29,616	1.00 29,616	0
COLLEGE OF CRIMINAL JUSTICE				
NEIDERHISER, TERI LYNN ADMINISTRATIVE TECHNICIAN	1.00	34,428	1.00 34,428	0
LIBRARY				
BURNS, KIRK A. COMPUTER SYSTEMS TECHNICIAN	1.00	31,248	1.00 31,248	0
PUBLIC SAFETY SERVICES				
HOLLEMAN, DAVID DEWITTE POLICE OFFICER	1.00	27,324	1.00 27,324	0
ANTHONY, DAVID DENNIS POLICE OFFICER	1.00	29,196	1.00 29,196	0
HOLLOWAY, WEBER POLICE OFFICER	1.00	25,728	1.00 25,728	0
TO BE NAMED, POLICE OFFICER	1.00	31,776	1.00 31,776	0
ALLEN, JAMIESON R POLICE OFFICER	1.00	24,804	1.00 24,804	0
COUNTZ, STEPHEN WAYNE POLICE OFFICER	1.00	24,012	1.00 24,012	0
SAMPLES JR, JOHNDWAYNE POLICE OFFICER	1.00	24,012	1.00 24,012	0
GROUPS SANITATION				
TO BE NAMED, LABORER II	1.00	26,628	1.00 26,628	0
WILSON, ERNEST L. LABORER II	1.00	28,536	1.00 28,536	0
KELLEY, DAVID FOSTER LABORER II	1.00	27,600	1.00 27,600	0
PHYSICAL PLANT VEHICLE MAINT				
GILLASPIE, DOUGLAS PAUL AUTOMOTIVE MECHANIC	1.00	36,084	1.00 36,084	0
LEE, VERNON AUTOMOTIVE MECHANIC	1.00	30,900	1.00 30,900	0
RECEIVING, HAULING, MOVING & S				
MURRAY, CHARLIE STOREKEEPER	1.00	31,032	1.00 31,032	0
MILES, JOHN JUSTUS STOREKEEPER	1.00	28,464	1.00 28,464	0
BUILDING MAINTENANCE				
YARBOROUGH, MICHAEL FOREPERSON	1.00	36,552	1.00 36,552	0
TAFT, JAMES ELLIS FOREPERSON	1.00	37,284	1.00 37,284	0
PERKINS, BRADLEY W MAINTENANCE SPECIALIST	1.00	28,920	1.00 28,920	0
TOMCZAK, MARION A. LOCKSMITH	1.00	38,712	1.00 38,712	0
HYDE, JOE DARRELL MAINTENANCE SPECIALIST	1.00	34,560	1.00 34,560	0
TO BE NAMED, PAINTER	1.00	31,332	1.00 31,332	0
COKER, ROBERT D WELDER/MECHANIC	1.00	32,688	1.00 32,688	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO.	SALARY	12 MO.	RECOMMENDED	INCREASE
	F.T.E.	2002-2003	F.T.E.	2003-2004	DECREASE
		\$		\$	\$
WEINERT, EUGENE A. PAINTER	1.00	37,032	1.00	37,032	0
SLOCUMB, WILLIAM B. MAINTENANCE SPECIALIST	1.00	26,400	1.00	26,400	0
TO BE NAMED, CARPENTER	1.00	37,968	1.00	37,968	0
WHITNEY, NEAL R. CARPENTER	1.00	36,852	1.00	36,852	0
JOHNSTON, CHARLES RALPH CONTROLS TECHNICIAN	1.00	40,992	1.00	40,992	0
TO BE NAMED, CARPENTER	1.00	37,080	1.00	37,080	0
HESTERLEY, JEFFREY DON CARPENTER	1.00	32,448	1.00	32,448	0
TO BE NAMED, CARPENTER	1.00	36,900	1.00	36,900	0
MELDER, PAUL LEO CARPENTER	1.00	38,400	1.00	38,400	0
FITZ, SHANE MICHAEL UTILITY WORKER	1.00	25,572	1.00	25,572	0
WHITE, PATRICK JULES UTILITY WORKER	1.00	27,192	1.00	27,192	0
REYNOLDS, DUANE E. A/C & REFRIGERATION MECHANIC	1.00	28,680	1.00	28,680	0
SLEDGE, FRED RICHARD FOREPERSON	1.00	41,352	1.00	41,352	0
YARGO, MICHAEL LYNN FOREPERSON	1.00	37,896	1.00	37,896	0
KETKOSKI, LEON J. CARPENTER	1.00	31,404	1.00	31,404	0
RITCHIE, ROBERT D. PLUMBER	1.00	38,952	1.00	38,952	0
JORDY, GEORGE L. ELECTRICIAN	1.00	36,732	1.00	36,732	0
SMITH, ROBERT R. ELECTRICIAN	1.00	37,752	1.00	37,752	0
HARDING, JAMES ALLEN ELECTRICIAN	1.00	36,984	1.00	36,984	0
NORRIS III, TOLBERTEDGERTON FOREPERSON	1.00	35,232	1.00	35,232	0
PRESLEY, LEX D. PLUMBER	1.00	38,496	1.00	38,496	0
ASCHEAL, MICHAEL LEE ELECTRONIC SYSTEMS SPECIALIST	1.00	39,048	1.00	39,048	0
WILLETTS, GREG E. A/C & REFRIGERATION MECHANIC	1.00	30,432	1.00	30,432	0
HENDERSHOTT, RONALD WAYNE FOREPERSON	1.00	38,688	1.00	38,688	0
TURMAN, JOHN WILLIAM PLUMBER	1.00	37,800	1.00	37,800	0
PAYNE, JOEL DAVID MAINTENANCE SPECIALIST	1.00	24,024	1.00	24,024	0
CARTER, EARL ARTIGUE PLUMBER	1.00	36,288	1.00	36,288	0
NICHOLS JR, JACKB. CONTROLS TECHNICIAN	1.00	33,024	1.00	33,024	0
MORALES JR, ROY ELECTRONIC SYSTEMS SPECIALIST	1.00	34,692	1.00	34,692	0
MURRAY, DONNIE R. A/C & REFRIGERATION MECHANIC	1.00	36,156	1.00	36,156	0
GEHOVAK, STEVEN MARK PLANT MECHANIC	1.00	34,692	1.00	34,692	0
SAVOY, SCOTT A. A/C & REFRIGERATION MECHANIC	1.00	28,680	1.00	28,680	0
STRANGE, BENJAMIN K MAINTENANCE SPECIALIST	1.00	26,400	1.00	26,400	0
MURTISHAW, ROBIN LYNN A/C & REFRIGERATION MECHANIC	1.00	33,516	1.00	33,516	0
AG SCIENCES DEPARTMENT					
BARTEE, JEARL WAYNE CUSTODIAN	1.00	30,264	1.00	30,264	0
CUSTODIAL SERVICES					
SCHRAEDER, DONALD R. CUSTODIAN	1.00	20,100	1.00	20,100	0
GREGORY, JAMES CUSTODIAN	1.00	25,956	1.00	25,956	0
PUENTE, LAURA CUSTODIAN	1.00	20,772	1.00	20,772	0
RAMIREZ, GUILLERMINA CUSTODIAL FOREPERSON	1.00	32,964	1.00	32,964	0
AVILA, TERESA M. CUSTODIAN	1.00	22,596	1.00	22,596	0
SANDEL, JAMES N. CUSTODIAN	1.00	20,484	1.00	20,484	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO.	SALARY	12 MO.	RECOMMENDED	INCREASE
	F.T.E.	2002-2003	F.T.E.	2003-2004	DECREASE
		\$		\$	\$
WANZA, VIRGIE LEE CUSTODIAN	1.00	27,492	1.00	27,492	0
HUMPHREY, DOROTHY A. CUSTODIAN	1.00	26,196	1.00	26,196	0
FREEMAN, WILMA J. CUSTODIAN	1.00	20,772	1.00	20,772	0
VAN DYNE, STANLEYMARK CUSTODIAN	1.00	25,740	1.00	25,740	0
CASTILLO, MARCELA CUSTODIAN	1.00	31,356	1.00	31,356	0
GARCIA, ABRAHAM CUSTODIAN	1.00	26,052	1.00	26,052	0
RODRIGUEZ, JENNIFER EILEEN CUSTODIAN	1.00	23,508	1.00	23,508	0
BRYANT, BEVERLY A. CUSTODIAN	1.00	22,932	1.00	22,932	0
BROWN, JERRY L. CUSTODIAN	1.00	20,100	1.00	20,100	0
LOREDO, MARGARITA CUSTODIAN	1.00	23,172	1.00	23,172	0
RODRIGUEZ, ISABEL DIAZ CUSTODIAN, LEAD	1.00	30,192	1.00	30,192	0
TO BE NAMED, CUSTODIAL FOREPERSON	1.00	30,600	1.00	30,600	0
YORK, GEORGE A. CUSTODIAN	1.00	24,744	1.00	24,744	0
BOSTON, JOHNNY L. CUSTODIAN, LEAD	1.00	30,348	1.00	30,348	0
ACOSTA, MARIA D CUSTODIAN	1.00	20,772	1.00	20,772	0
BREWER, RYAN CUSTODIAN	1.00	19,572	1.00	19,572	0
YORK, BARBARA J. CUSTODIAN	1.00	20,772	1.00	20,772	0
PINEDA, MARTHA LIDIA CUSTODIAN	1.00	21,228	1.00	21,228	0
TO BE NAMED, CUSTODIAN	1.00	21,252	1.00	21,252	0
ANDERSON, ISAIAH CUSTODIAL FOREPERSON	1.00	27,072	1.00	27,072	0
JACKSON, ANNIE R. CUSTODIAN	1.00	20,772	1.00	20,772	0
FRANSAW, PRISCILLA FAYE CUSTODIAN	0.50	13,968	0.50	13,968	0
LANDEROS, ROSA MARIA CUSTODIAN	1.00	19,572	1.00	19,572	0
DOUGLAS, JOHN WAYNE CUSTODIAN	1.00	22,212	1.00	22,212	0
HONEY, LINDA CUSTODIAN	1.00	27,672	1.00	27,672	0
ANTWINE, CARL CUSTODIAN, LEAD	1.00	29,040	1.00	29,040	0
SANTOS, TERESA CUSTODIAN	1.00	20,892	1.00	20,892	0
JENKINS, MILDRED JEAN CUSTODIAN	1.00	27,228	1.00	27,228	0
WILLIAMS, BARBARA J. CUSTODIAN	1.00	27,360	1.00	27,360	0
GONZALEZ, CATALINA CUSTODIAN	1.00	30,144	1.00	30,144	0
PARIS, KIMBERLY RENE CUSTODIAN	1.00	20,340	1.00	20,340	0
JOHNSON, PATSY RUTH CUSTODIAN	1.00	31,236	1.00	31,236	0
HOLMES, RICKY E. CUSTODIAN	1.00	20,496	1.00	20,496	0
RANDLE, DOROTHY MINOR CUSTODIAN	1.00	29,520	1.00	29,520	0
ORTIZ, CAROLINA CUSTODIAN	1.00	27,252	1.00	27,252	0
TO BE NAMED, CUSTODIAN, LEAD	1.00	26,532	1.00	26,532	0
ARANDA, JUANA S. CUSTODIAN, LEAD	1.00	30,552	1.00	30,552	0
GUARDADO, MARIA L. CUSTODIAN	1.00	22,380	1.00	22,380	0
HAYES, PATRICE RENE CUSTODIAN, LEAD	1.00	19,572	1.00	19,572	0
CARTER, SHARON CUSTODIAN	1.00	26,724	1.00	26,724	0
MANOLI, JENNIFER REPORAS CUSTODIAN	1.00	24,012	1.00	24,012	0
HERNANDEZ, GRACIE CUSTODIAN	1.00	26,724	1.00	26,724	0
GRAYSON, KENNETH E. CUSTODIAN	1.00	20,916	1.00	20,916	0
GUZMAN, DINA CUSTODIAN	1.00	22,140	1.00	22,140	0
CALLAHAN, KEVIN CHARLES CUSTODIAN	1.00	22,212	1.00	22,212	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
		\$		\$	\$
ALMANZAR, FLORA CUSTODIAN	1.00	19,572	1.00	19,572	0
ABREGO, DEYSI E. CUSTODIAN	1.00	19,572	1.00	19,572	0
GROUNDS MAINTENANCE					
ZAVALA, ALEJANDRO GROUNDKEEPER	1.00	27,084	1.00	27,084	0
DOLEZAL, SCOTT GREGORY GREENHOUSE OPERATOR	1.00	36,456	1.00	36,456	0
WAGNER, STEVEN ALLEN GROUNDKEEPER SPECIALIST	1.00	32,040	1.00	32,040	0
CANO, CRUZ C. GROUNDKEEPER SPECIALIST	1.00	28,908	1.00	28,908	0
MENDOZA, ELEAZAR GROUNDKEEPER	1.00	24,072	1.00	24,072	0
TO BE NAMED, GROUNDS CREWLEADER	1.00	31,524	1.00	31,524	0
SANTIBANEZ, LORENZO UTILITY WORKER	1.00	31,128	1.00	31,128	0
SCOTT, HENRY GROUNDKEEPER	1.00	29,484	1.00	29,484	0
MERRITT, JIMMY L. GROUNDKEEPER	1.00	23,100	1.00	23,100	0
CUNNINGHAM, WILLIE H. GROUNDKEEPER	1.00	20,160	1.00	20,160	0
COLE, MARCUS WAYNE GROUNDKEEPER	1.00	23,172	1.00	23,172	0
SANTIBANEZ JR, LORENZO GROUNDKEEPER	1.00	21,828	1.00	21,828	0
SCOTT JR, EDWIN GROUNDKEEPER	1.00	23,796	1.00	23,796	0
KLAWINSKY, KERRY GROUNDKEEPER	1.00	20,160	1.00	20,160	0
HOLT, FREDERICK MAURICE GROUNDKEEPER	1.00	22,596	1.00	22,596	0
MILLS, CHARLES J. GROUNDKEEPER	1.00	20,880	1.00	20,880	0
GARDIKIS, KEVIN J. GROUNDKEEPER	1.00	22,764	1.00	22,764	0
TO BE NAMED, GROUNDKEEPER	1.00	19,572	1.00	19,572	0
BARRIENTEZ, RUBEN GROUNDKEEPER	1.00	27,420	1.00	27,420	0
BOOKER, CHARLES GROUNDS CREWLEADER	1.00	26,532	1.00	26,532	0
COLE, JAMES E. GROUNDKEEPER	1.00	34,104	1.00	34,104	0
TO BE NAMED, FOREPERSON	1.00	41,736	1.00	41,736	0
PHYSICAL PLANT UTILITIES					
SUMMERS, ROBERT C. ELECTRICIAN	1.00	33,300	1.00	33,300	0
TO BE NAMED, PLANT MECHANIC	1.00	35,148	1.00	35,148	0
HARDY, JASON ENERGY MANAGEMENT TECHNICIAN	1.00	27,996	1.00	27,996	0
WELLS, CELISSA L. COMPUTER SYSTEMS TECHNICIAN	1.00	45,084	1.00	45,084	0
ALTMAN, HENRY ELECTRICIAN	1.00	34,716	1.00	34,716	0
MUSEUM					
TO BE NAMED, MUSEUM CONSERVATION TECHNICIAN	1.00	23,856	1.00	0	23,856-
WILLIAMS, DENNIS GROUNDKEEPER	1.00	26,196	1.00	26,196	0
JORDY, CAREY LEON GROUNDKEEPER	1.00	31,632	1.00	31,632	0
CJ DEPARTMENT					
SLEDZ, VALENTINE JOSEPH TECHNOLOGY SPECIALIST	1.00	30,312	1.00	30,312	0
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.20	8,894	0.20	8,894	0
CORONA, GUADALUPE R. CUSTODIAN	1.00	19,572	1.00	19,572	0
MARTINEZ, BLANCA D CUSTODIAN	1.00	19,572	1.00	19,572	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
		\$		\$	\$
COLLEGE OF CRIMINAL JUSTICE					
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.80	35,578	0.80	35,578	0
ANGELO, BRYAN JAMES TECHNOLOGY SPECIALIST	1.00	29,688	1.00	29,688	0
ATHLETICS					
HUDSON, GORDON MICHAEL ATHLETIC ASSISTANT	1.00	30,000	1.00	30,000	0
NICHOLS, GABE LOGAN ATHLETIC ASSISTANT	0.75	11,009	0.75	11,009	0
GOTT, CARLO V ATHLETIC ASSISTANT	0.50	11,250	0.50	15,000	3,750
HARDIN, NEIL ATHLETIC ASSISTANT	0.75	15,059	0.75	20,079	5,020
SINITIERE, DOUGLAS WADE ATHLETIC ASSISTANT	0.37	5,505	0.37	5,505	0
GHUTZMAN, PHILLIP GARRETT ATHLETIC ASSISTANT	0.50	15,000	0.50	15,000	0
SHANKLES, JOHN SCOTT ATHLETIC ASSISTANT	0.50	11,250	0.70	21,000	9,750
MEDICAL SERVICE FEE					
PLATTENBURG, OTIS LEE CUSTODIAN	1.00	19,608	1.00	19,608	0
MAIORANO, ANA LEAL NURSE, LICENSED VOCATIONAL	1.00	35,388	1.00	35,388	0
TURNER, FRIEDA OWENS NURSE, LICENSED VOCATIONAL	1.00	32,856	1.00	32,856	0
LUNA, PATRICIA T. MEDICAL TECHNOLOGIST	1.00	40,620	1.00	40,620	0
LOWMAN STUDENT CENTER					
WANZA, CARRIE LEE CUSTODIAN	1.00	27,936	1.00	27,936	0
GORMER, JAMES A. CUSTODIAN	1.00	25,572	1.00	25,572	0
AYALA, REYNA F. CUSTODIAN	1.00	26,532	1.00	26,532	0
NELSON, LOIS M. CUSTODIAN	1.00	27,936	1.00	27,936	0
COSS, ANTONIO C CUSTODIAN	1.00	25,200	1.00	25,200	0
BUTCHER, ALBERT E. CUSTODIAN	1.00	27,684	1.00	27,684	0
COLLEGE OF CRIMINAL JUSTICE					
DAVIS, FRANCIS ANN CUSTODIAL FOREPERSON	1.00	32,112	1.00	32,112	0
LEWIS, WILLIAM G. MAINTENANCE SPECIALIST	1.00	31,224	1.00	31,224	0
TO BE NAMED, CUSTODIAN	1.00	20,028	1.00	20,028	0
DICKEY, LINDA R. CUSTODIAN	1.00	24,420	1.00	24,420	0
SPENCER, CYNTHIA CUSTODIAN	1.00	26,172	1.00	26,172	0
SLEDGE, DEBORAH ANN CUSTODIAN, LEAD	1.00	25,572	1.00	25,572	0
THOMAS, YOLANDA MANILA HOTEL SERVICE WORKER	1.00	24,684	1.00	24,684	0
VENDING					
CLUTE, CALVIN D. VENDING MECHANIC	1.00	29,496	1.00	29,496	0
WILLIAMS, ANTHONY LEE VENDING ROUTEPERSON	1.00	22,980	1.00	22,980	0
HALL, BARRON D. VENDING ROUTEPERSON	1.00	26,724	1.00	26,724	0
BEARKITTEN ACADEMY					
DEVERAUX, SHIRLETTE D CHILD CARE CENTER ASSISTANT	1.00	19,572	1.00	19,572	0
GROUNDS MAINTENANCE					

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. RECOMMENDED F.T.E.	2003-2004	INCREASE DECREASE
	\$		\$		\$
WATKINS, GEORGE LABORER II	1.00	27,444	1.00	27,444	0
BUILDING MAINTENANCE					
HIRSCH JR, PAULRICHARD MAINTENANCE SPECIALIST	1.00	31,752	1.00	31,752	0
BILNOSKI, RICHARD TODD MAINTENANCE SPECIALIST	1.00	29,844	1.00	29,844	0
HERNANDEZ, TIBURCIO PLANT MECHANIC	1.00	31,596	1.00	31,596	0
VIENNEAU, WILLIAM JEFFREY FOREPERSON	1.00	43,308	1.00	43,308	0
ZAMUDIO, JAVIER PLUMBER	1.00	35,484	1.00	35,484	0
CHRIST III, JOHNJAMES CARPENTER	1.00	39,672	1.00	39,672	0
DEPT OF RESIDENCE LIFE					
BYRN, LAWRENCE S. FOOD SERV EQUIPMENT SPECIALIST	1.00	35,880	1.00	35,880	0
PUBLIC SAFETY SERVICES					
TO BE NAMED, POLICE OFFICER	1.00	25,992	1.00	25,992	0
SLAUGHTER, KARA ROCHELLE POLICE OFFICER	1.00	24,012	1.00	24,012	0
PARKING MAINTENANCE GROUNDS					
HORACE, ANDREW CALVIN HEAVY EQUIPMENT OPERATOR	1.00	30,612	1.00	30,612	0
TRIES PROGRAM					
TO BE NAMED, STAFF LABORATORY ASSISTANT	1.00	0	1.00	0	0
PHYSICAL PLANT ADMINISTRATION					
FRANSAW, PRISCILLA FAYE CUSTODIAN	0.50	13,968	0.50	13,968	0
ALVAREZ, BLANCA CUSTODIAN	1.00	19,572	1.00	19,572	0
BURFORD, LARRY MICHAEL A/C & REFRIGERATION MECHANIC	1.00	25,200	1.00	25,200	0
SCHUFFERT, RANDY LYN MAINTENANCE SPECIALIST	1.00	24,024	1.00	24,024	0
GATTIS, RICHARD LEE MAINTENANCE SPECIALIST	1.00	25,236	1.00	25,236	0
GROUNDS MAINTENANCE					
TO BE NAMED, GROUNDSKEEPER	1.00	21,000	1.00	21,000	0
PURCHASING					
REDDEN, BUDDY DEAN STOREKEEPER	1.00	24,984	1.00	24,984	0
SAM HOUSTON PRESS					
LEWIS, MAXINE ELAINE BINDERY WORKER	1.00	28,380	1.00	28,380	0
MC COY, JOHNWESTEN PROCESS CAMERA/FILM OPERATOR	1.00	36,216	1.00	36,216	0
CARPENTER, JOHN R. PHOTO SETTER PROGRAMMER	1.00	35,412	1.00	35,412	0
KELLY, MICHAEL PAUL PRESS OPERATOR I	1.00	27,840	1.00	27,840	0
LAWRENCE, JANIS A. DUPLICATING EQUIPMENT OPERATOR	1.00	28,560	1.00	28,560	0
TYLER, TIMOTHY PRESS OPERATOR II	1.00	39,120	1.00	39,120	0
COMPUTER SERVICES					

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2002-2003	12 MO. F.T.E.	RECOMMENDED 2003-2004	INCREASE DECREASE
	\$		\$		\$
MC GUFFIN II, TIMIRWIN COMPUTER SYSTEMS TECHNICIAN	1.00	31,896	1.00	31,896	0
THOMAS III, WILLIAMN COMPUTER SYSTEMS TECHNICIAN	1.00	32,040	1.00	32,040	0
WHITLOCK, RONALD LEROY COMPUTER SYSTEMS TECHNICIAN	1.00	33,336	1.00	33,336	0
THORNTON, DUSTIN CARL COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	34,656	0
BENTSEN, KELLY JENKINS COMPUTER SYSTEMS TECHNICIAN	1.00	30,888	1.00	30,888	0
LYFORD, STEPHEN GLENN COMPUTER SYSTEMS TECHNICIAN	1.00	30,912	1.00	30,912	0
CROSS JR, DANIELWAYNE COMPUTER SYSTEMS SPECIALIST	1.00	36,612	1.00	36,612	0
LICCE JR, PETEJOSEPH COMPUTER SYSTEMS TECHNICIAN	1.00	30,912	1.00	30,912	0
CHILDRESS, CLYDE R. COMPUTER SYSTEMS SPECIALIST	1.00	45,024	1.00	45,024	0
TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	1.00	33,000	1.00	33,000	0
GOWENS, GARETT REED COMPUTER SYSTEMS TECHNICIAN	1.00	34,656	1.00	34,656	0
WILLIAMS JR, WADE COMPUTER SYSTEMS SPECIALIST	1.00	38,148	1.00	38,148	0
NEFF, LUCRECIA KAY COMPUTER SYSTEMS SPECIALIST	1.00	35,664	1.00	35,664	0
CROSS, CHRISTINA LYNN COMPUTER SYSTEMS SPECIALIST	1.00	35,376	1.00	35,376	0
STEPHENSON, KAYLA SUE COMPUTER SYSTEMS TECHNICIAN	1.00	34,608	1.00	34,608	0
BREWER, BETTY J COMP SVC QUALITY CONTRL SPECIL	1.00	37,932	1.00	37,932	0
TOTAL FTE, SALARY, AND CHANGE	214.37	6,218,713	214.07	6,188,015	30,698-
AVERAGE SALARY AND INCREASE PER POSITION		28,396		28,256	140-

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2002-2003	RECOMMENDED 2003-2004	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
PRESIDENTS OFFICE	10,305	10,305	0
PUBLIC RELATIONS	2,500	2,500	0
INTERNAL AUDIT	6,250	6,250	0
UNIVERSITY ADVANCEMENT	404	0	404-
UNIV. ADVANCEMENT	4,320	4,320	0
ADVANCEMENT	19,848	19,848	0
DONOR APPRECIATION LUNCHEON	150	150	0
PUBLIC RELATIONS	2,000	2,000	0
MUSEUM STUDENT WAGES	18,395	18,395	0
MUSEUM GROUNDS MAINTENANCE	513	513	0
SAM HOUSTON HOME AND GROUNDS	10,000	10,000	0
OFFICE OF VP ACADEMIC AFFAIRS	5,595	5,595	0
ACADEMIC PROGRAMS	3,787	3,787	0
FACULTY SENATE	406	406	0
OFF CAMPUS INSTRUCTION	50,000	50,000	0
INSTRUCTIONAL RESERVE	239,609	214,704	24,905-
VPAA SUMMER SCHOOL	0	0	0
STUDENT ADVISING & MENTORING C	0	0	0
DISTANCE LEARNING FEE	0	0	0
PH.D COUNSELING-03,04,05	5,040	5,040	0
STUDENT ADVISING & MENTORING C	186,576	184,113	2,463-
CONTINUING EDUCATION	22,600	22,600	0
HONORS PROGRAM	9,527	9,527	0
CORRESPONDENCE	150,000	150,000	0
REGISTRAR	5,986	5,986	0
DIPLOMAS AND TRANSCRIPTS	3,415	3,415	0
REGISTRAR	1,361	1,361	0
APPLICAT ADMIS-UNDERGRAD	1,254	1,254	0
OFF UNDERGRAD ADM/RECRUIT	25,265	25,265	0
OFFICE OF INTL PROGRAMS	0	0	0
ENGLISH AS SECOND LANGUAGE	30,347	30,347	0
FACULTY RESEARCH PROJECTS	0	0	0
FACULTY RESEARCH	1,750	1,750	0
GRADUATE STUDIES	1,500	1,500	0
GRADUATE STUDIES	6,000	6,000	0
GRADUATE PROGRAM - TUITION	0	0	0
VP FOR STUDENT SERVICES	8,844	8,844	0
SHSU CHEERLEADERS	15,500	17,240	1,740
VP FOR STUDENT SERVICE OFFICE	8,000	8,000	0
ORANGE PRIDE DANCE TEAM	10,500	17,240	6,740
STUDENT LIFE OFFICE	15,500	22,000	6,500
BEARKAT ONE-CARD SERVICES	0	28,000	28,000
VP OF STUDENT SERVICES	30,250	30,250	0
VP OF STUDENT SERVICES	3,000	3,000	0
MULTICULTURAL INTRNATL AFFAIRS	16,832	30,080	13,248

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2002-2003	RECOMMENDED 2003-2004	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
UNIV MENTOR PROGRAM	500	500	0
STUDENT ACTIVITIES	21,640	61,360	39,720
CAMPUS LEADERSHIP CONF	0	5,000	5,000
NEW STUDENT ORIENTATION-SSF	3,000	3,000	0
FRESHMAN ORIENTATION	27,000	27,000	0
STUDENT ACTIVITIES-LSC	10,000	25,000	15,000
STUDENT FUND - LSC	0	28,882	28,882
BEARKITTEN ACADEMY - SS FEE	4,000	30,000	26,000
BEARKITTEN ACADEMY	13,429	46,313	32,884
COUNSELING SERVICES	6,108	0	6,108-
COUNSELING AND ADA SERVICES	14,383	18,000	3,617
CAREER SERVICES	0	0	0
CAREER SERVICES	39,986	42,986	3,000
LEGAL SERVICES	8,868	10,708	1,840
UNIV CENTER LIAISON	1,727	1,800	73
STUDENT GOVERNMENT	9,000	9,100	100
SPORTS INFORMATION	3,600	3,600	0
ATHLETICS	23,018	45,650	22,632
FOOTBALL SUMMER CAMP	0	5,000	5,000
VOLLEYBALL SUMMER CAMP	5,000	5,000	0
SOFTBALL SUMMER CAMP	5,000	5,000	0
WOMEN'S SOCCER CAMP	0	5,000	5,000
BASKETBALL SUMMER CAMP	0	0	0
BASEBALL SUMMER CAMP	10,000	10,000	0
WOMENS BASKETBALL SUMMER CAMP	1,500	1,500	0
STADIUM OPERATIONS	9,000	9,000	0
RECREATION	21,652	23,000	1,348
RECREATION SWIMMING POOLS	33,688	31,703	1,985-
RECREATION INTRAMURALS	54,877	53,920	957-
INFORMAL RECREATION	109,500	104,000	5,500-
CLUB SPORTS	11,312	3,500	7,812-
OUTDOOR RECREATION	8,000	8,000	0
PRITCHETT FIELD	11,900	8,000	3,900-
COLISEUM	65,000	75,000	10,000
COLISEUM	10,610	5,600	5,010-
MEDICAL SERVICES	3,780	65,000	61,220
LSC FEE	72,316	125,000	52,684
CAMPUS SECURITY	3,692	0	3,692-
HOUSING SECURITY SERVICES	55,000	55,000	0
DEPT PUBLIC SAFETY SERVICES	115,165	115,165	0
AS-INSTR RESERVE	544,642	424,859	119,783-
COAS SUMMER SCHOOL	1,372,715	1,441,351	68,636
DEAN'S CONTINGENCY	0	0	0
TEF-BIOTIC SURVEY/INVENTORY PR	12,000	0	12,000-
ACADEMIC CHALLENGE PROGRAM	106	106	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2002-2003	RECOMMENDED 2003-2004	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
COMPUTER SCIENCE	0	0	0
ENGLISH & FOREIGN LANGUAGES	0	0	0
TEXAS REVIEW PRESS	6,000	6,000	0
PREPARATORY DANCE PROGRAM	1,200	0	1,200-
THEATRE & DANCE	0	0	0
UNIVERSITY THEATRE CENTER	7,864	7,864	0
PUBLIC COMMUNICATION	0	0	0
HOUSTONIAN	32,056	32,056	0
DEPT BIOLOGICAL SCIENCES	0	0	0
DEPT GEO/GEL	0	0	0
TRIES-ANALYTICAL LAB	4,867	4,867	0
TRIES-GIS LAB	3,500	3,500	0
DEPT CHEMISTRY	0	0	0
DEPT PHYSICS	0	0	0
MATHEMATICAL & INFORMATION SCI	0	0	0
DEPT ART	0	0	0
ART GALLERY	1,000	1,000	0
DEPT HISTORY	0	0	0
DEPT MUSIC	0	0	0
BAND	10,870	10,870	0
MUSIC PROGRAMS	2,100	2,100	0
DEPT SOCIOLOGY	0	0	0
COBA SUMMER SCHOOL	0	377,001	377,001
BA-INSTR RESERVE	518,301	0	518,301-
GAF-COLLEGE OF BUS. ADMIN	0	0	0
CTR FOR BUS & EC DEVELOPMENT	12,010	12,010	0
SBDC	6,243	6,243	0
SBDC TRAINING	2,500	2,500	0
GRAD SCHOOL OF BNKING	2,000	2,000	0
DEPT ACCOUNTING	0	0	0
DEPT GEN BUSINESS AND FINANCE	0	0	0
SMITH-HUTSON BANKING	3,000	3,000	0
DEPT ECO & BUSINESS ANALYSIS	0	0	0
DEPT MANAGEMENT AND MARKETING	0	0	0
DEAN'S CONTINGENCY	0	0	0
EAS-INSTR RESERVE	1,388,444	108,967	1,279,477-
CEAS SUMMER SCHOOL	0	1,204,360	1,204,360
DEAN'S CONTINGENCY	0	0	0
GAF-COLLEGE OF ED & AP. SC.	0	0	0
NCATE	600	600	0
DEPT LANG LIT & SPEC POP	0	0	0
UNIVERSITY KINDERGARTEN	4,250	4,250	0
DEPT CURR & INSTRUCTION	0	0	0
EDUCAT LEADERSHIP DOCTORATE	11,664	11,664	0
DEPT ED LEAD & COUNSELING	0	0	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2002-2003	RECOMMENDED 2003-2004	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
TEACHER EDUCATION	0	0	0
DIV TCHR EDU STUDENT TEACH	0	0	0
SH CENTER FOR PROF DEVELOPMENT	556	556	0
DEFICIENCY PLAN FEE EDUC	6,000	6,000	0
SCHOOL ADMIN WORKSHOP	30	30	0
FAMILY & CONSUMER SCI DEPT	0	0	0
PSYCHOLOGY & PHILOSOPHY	0	0	0
FORENSIC PSYCHOLOGY	5,000	5,000	0
HEALTH & KINESIOLOGY	0	0	0
DEPARTMENT OF TECHNOLOGY	0	0	0
AG SCIENCES	0	0	0
CUSTODIAL SERVICES-AG COMPLEX	1,361	1,361	0
RODEO ACTIVITIES	8,500	8,500	0
AGRICULTURE ANNUAL JUDGING CON	2,000	2,000	0
DEPT OF LIBRARY SCIENCE	0	0	0
LIBRARY SCIENCE CONFERENCES	10,500	10,500	0
LIBRARY - STUDENT SALARIES	125,000	125,000	0
COPY SERVICE EXP & EQUIP	160	160	0
LIBRARY CWS MATCHING SALARIES	10,000	10,000	0
LIBRARY FEE	5,000	5,000	0
CJ-INSTR RESERVE	259,373	0	259,373-
COCJ SUMMER SCHOOL	0	171,078	171,078
TEF-NATL SECURITY/COUNT TERR	40,000	0	40,000-
COMP TO VICTIMS OF CRIME	0	288,903	288,903
CJC ADMINISTRATION	67,500	20,000	47,500-
CJC BUSINESS OPERATIONS	6,000	0	6,000-
CJC SURVEY RESEARCH CTR	5,000	0	5,000-
INSTITUTE OF LAW ENF TRAINING	0	0	0
CJC MEDIA	0	2,000	2,000
CJC FACILITY OPERATIONS	20,000	20,000	0
UNIVERSITY HOTEL	125,000	125,000	0
CJ INSTITUTE LAW ENFORCEMENT	7,867	7,867	0
CJC CORRECTIONAL MGMT INST	3,000	0	3,000-
LAW ENFORCEMENT MGT INST	85,000	77,000	8,000-
SAM HOUSTON UNIVERSITY PRESS	19,080	19,080	0
UNIVERSITY MAIL SERVICES	15,775	15,775	0
MAINTENANCE SERVICE	42,900	42,900	0
CUSTODIAL SERVICES	6,600	6,600	0
GROUNDS MAINTENANCE	2,285	2,285	0
SANITATION SERVICES	1,600	2,018	418
GROUNDS MAINTENANCE	17,152	17,152	0
GROUNDS MAINTENANCE	1,550	1,550	0
BUILDING MAINTENANCE	58,002	56,916	1,086-
HOUSING CUSTODIAL 58-61	2,800	2,800	0
HOUSING & MAINTENANCE	125,000	125,000	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2002-2003	RECOMMENDED 2003-2004	INCREASE DECREASE
-----	-----	-----	-----
	\$	\$	\$
ALL OTHER UTILITIES	10,150	10,150	0
CUSTODIAL SERVICES	10,727	10,727	0
PARKING MAINTENANCE	6,400	6,400	0
VEHICLE MAINTENANCE	249	249	0
VICE PRESIDENT FOR FINANCE	3,024	3,024	0
INTEREST ON TIME DEPOSITS	5,625	5,625	0
OFFICE OF ALUMNI RELATIONS	13,692	13,692	0
ADMIN ACCOUNTING	20,964	964	20,000-
ADMIN ACCOUNTING	1,347	1,347	0
BUSINESS OFFICE - REG. EXP.	4,459	4,459	0
INSTALLMENT PAYMENT FEE	56,096	56,096	0
UNIVERSITY WORK STUDY MATCHING	14,700	14,700	0
TCWS MATCHING	28,088	28,088	0
FINANCIAL AID	15,386	10,146	5,240-
WORK STUDY MATCHING FUNDS	26,608	26,608	0
OFF STU FINANCIAL AID	2,551	2,551	0
HUMAN RESOURCES	10,296	296	10,000-
HUMAN RESOURCES	1,656	1,656	0
CONTRACTS/GRANTS ADMIN.	3,066	3,066	0
DINING - STUDENT HOUSING	8,480	8,480	0
UNIV HOUSING SERIES 58-61	355,000	390,000	35,000
HOUSING SECURITY-HALLS	60,000	60,000	0
VENDING MACHINE FUND	14,605	14,605	0
RECYCLING STUDENT WAGES	10,500	10,500	0
UCS-ADM	5,500	5,500	0
UCS-WEB	32,000	32,000	0
UCS-APPLICATION	11,000	11,000	0
UCS-USER SERVICE	225,543	225,543	0
UCS-SYSTEMS	13,500	13,500	0
UCS-WORK STUDY	11,000	11,000	0
UCS-COMPUTER SERVICES FEE	27,536	27,536	0
UCS-NETWORK	108,792	108,792	0
PURCHASING	6,124	2,500	3,624-
PROPERTY	4,260	4,260	0
SURPLUS & SCRAP METAL SALES	2,000	2,000	0
RECEIVING, HAULING, MOVING, STORE	22,000	14,000	8,000-
	-----	-----	-----
TOTAL SALARY AND CHANGE	7,912,827	8,020,131	107,304
	-----	-----	-----

VIII.

Supplemental Schedule Regarding FY 2004 Salary Rate for Administrators and Applicable Faculty

Section 2.3 of Chapter V of the Board's Rules and Regulations provides salary policy for the universities in The Texas State University System, stating in part:

No University employee's salary (not including longevity payments) paid from any source of funds shall exceed the President's salary designated by the Legislature in the General Appropriations Act unless a list of such employees and their positions is included as a supplemental schedule in the original annual operating budget presented to the Board of Regents for approval.

The appropriated salary level for the President will be \$66,980 in Fiscal Year 2004. The following salaries are recommended for Fiscal Year 2004 at Sam Houston State University:

NAME	TITLE/DEPT	SALARY
----	-----	-----
1. DAVID E PAYNE	VICE PRESIDENT VP ACADEMIC AFFAIRS	148,008.00
2. JACK C. PARKER	VICE PRESIDENT VICE PRESIDENT FOR FINANCE	146,616.00
3. THELMA J DOUGLASS	VICE PRESIDENT VP STUDENT SERVICES	131,640.00
4. RICHARD H WARD	DEAN/DIR, CJ COLLEGE & CENTER COLLEGE OF CRIMINAL JUSTICE	129,120.00
5. RANDAL DEAN LEWIS	DEAN/PROFESSOR COLLEGE OF BUSINESS	127,908.00
6. BRIAN CHAPMAN	DEAN/PROFESSOR COLLEGE-ARTS/SCIENCES	126,720.00
7. GENEVIEVE HOGUE BROWN	DEAN/PROFESSOR COLLEGE/EDUC APPL SCIENCE	119,016.00
8. RICHARD F. EGLSAER	ASSOC VP FOR ACADEMIC AFFAIRS VP ACADEMIC AFFAIRS	119,016.00
9. MITCHELL J MUEHSAM	DEAN GRAD STUDIES & ASSOC VPAA GRADUATE STUDIES	119,016.00
10. LEROY W. ASHORN	PROFESSOR/ASSOCIATE DEAN	117,024.00
11. GORDON A. PLISHKER	ASSOC VP RESEARCH/SPON PROGRAM RESEARCH & SPONSORED PROGRAMS	111,911.99
12. FRANK RANDALL HOLMES	VICE PRESIDENT UNIVERSITY ADVANCEMENT	110,004.00
13. JACQUELINE G. GILLIAM	ASSOC VP FINANCE & OPERATIONS ACCOUNTING	106,740.00
14. JAMES A. STEVENS JR	ASSOC VP INFORMATION RESOURCES COMPUTER SERVICES	106,740.00
15. RANDALL L GARNER	ASSOCIATE PROFESSOR/ASSOC DEAN COLLEGE OF CRIMINAL JUSTICE	102,960.00
16. HOLLIS LOWERY-MOORE	PROFESSOR/ASSOCIATE DEAN	101,592.00
17. FRANK E. PARKER	ASSOC VP STD SRV/DEAN OF STD VP STUDENT SERVICES	101,496.00
18. BOBBY R. WILLIAMS JR	DIRECTOR, ATHLETICS ATHLETICS	101,376.00
19. WILLIAM W. JOHNSON	PROFESSOR/ASSOCIATE DEAN COLLEGE OF CRIMINAL JUSTICE	100,584.00
20. DAN R BETO	PROJECT DIRECTOR, SENIOR CJ DEPT	91,236.00

21. RONALD JAMES RANDLEMAN	COACH, HEAD FOOTBALL ATHLETICS	90,624.00
22. DOUGLAS J. GREENING	DIRECTOR, PHYSICAL PLANT PHYSICAL PLANT ADMINISTRATION	87,888.00
23. JAMES W GIBSON	STUDENTS' LEGAL ADVISOR COUNSELING - LEGAL SERVICES	81,600.00
24. PATRICK NOLAN	MUSEUM DIRECTOR MUSEUM	80,220.00
25. KARON NIEDERHOFER MURFF	DIRECTOR OF INTERNAL AUDIT INTERNAL AUDITOR	78,660.00
26. ROBERT W. RICE	DIRECTOR, INNOVA COLL PROGRAMS FACULTY RESEARCH	78,072.00
27. ANN H. HOLDER	INTERIM DIR, LIBRARY SERVICES LIBRARY	75,216.00
28. ROBERT A. BARRAGAN	DIRECTOR, SMALL BUS DEVELOP CT COLLEGE OF BUSINESS	74,976.00
29. TED E. MICHAEL	DIRECTOR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	74,520.00
30. MARK CLIFFORD ADAMS	ASSOC DIR, COMPUTER SERVICES COMPUTER SERVICES	74,388.00
31. CHARLES R. CARLOW	DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE	73,980.00
32. RITA JANE WATKINS	PROJECT DIRECTOR, SENIOR CJ DEPARTMENT	73,968.00
33. CHARLES WILLIAM TACKETT	DIRECTOR, PUBLIC SAFETY SERVES PUBLIC SAFETY SERVICES	73,044.00
34. ROBERT L. MARLIN	COACH, HEAD MEN'S BASKETBALL ATHLETICS	72,684.00
35. JOEY BRAND CHANDLER	DIRECTOR, ADMISSIONS/RECRUIT ADMISSIONS	71,604.00
36. JANICE P. LANGE	ASSOCIATE PROFESSOR	70,800.00
37. DIANNE DUNCAN KEY	SENIOR ASST TO VICE PRES AC AF VP ACADEMIC AFFAIRS	69,996.00
38. JOHN HITZEMAN	DIRECTOR, PURCHASING & STORES PURCHASING	69,816.00
39. SUZETTE M KOHERS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	68,916.00
40. JAMES L. VANROEKEL	DIR, ACAD INSTR TECH & DIS LRN ACAD INST TECH DISTANCE LEARN	68,724.00

The annual equivalent salaries of some faculty at Sam Houston State University will be above the amount appropriated for the President; therefore, the following nine-month salaries in excess of \$50,235 (.75 X \$66,980) are recommended for academic year 2003-04:

1. JAMES S. OLSON	DISTINGUISHED PROF/DEPT CHAIR HISTORY DEPT	96,264.00
2. PAUL D. RUFFIN	PROFESSOR ENGLISH PROGRAM	90,198.00
3. ROLANDO V. DEL CARMEN	DISTINGUISHED PROFESSOR COLLEGE OF CRIMINAL JUSTICE	90,018.00
4. NOWLIN ROSS QUARLES	PROFESSOR/DEPARTMENT CHAIR ACCOUNTING DEPT	89,280.00
5. ROBERT E. BILES	PROFESSOR/DEPARTMENT CHAIR POLITICAL SCIENCE DEPT	89,118.00
6. VICTOR EDMUND SOWER	PROFESSOR MANAGEMENT & MARKETING	88,938.00

7. CECIL R. HALLUM	PROFESSOR	88,038.00
8. CHARLES M. FRIEL	MATHEMATICS & STATISTICS DISTINGUISHED PROFESSOR	87,768.00
9. JO ANN DUFFY	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	86,814.00
10. CHRISTOPHER THOMAS BALDWIN	MANAGEMENT & MARKETING PROFESSOR	86,580.00
11. WILLIAM E. KILBOURNE	GEOLOGY DEPARTMENT PROFESSOR	86,544.00
12. DAVID S. BURRIS	MANAGEMENT & MARKETING PROFESSOR	86,184.00
13. WILLIAM B. GREEN	COMPUTER SCIENCE PROFESSOR/DEPARTMENT CHAIR	85,752.00
14. SARA A. HART	ECONOMICS & INTERNATIONAL BUS PROFESSOR	84,780.00
15. CECIL A. WILLIAMS	GENERAL BUSINESS & FINANCE PROFESSOR	84,294.00
16. ROGER DALE ABSHIRE	GEOGRAPHY DEPARTMENT PROFESSOR/DEPARTMENT CHAIR	83,916.00
17. JAMES R. MILLER	MANAGEMENT & MARKETING PROFESSOR/DEPARTMENT CHAIR	83,862.00
18. BALASUNDRAM MANIAM	THEATRE PROGRAM ASSOCIATE PROFESSOR	83,844.00
19. LARRY T. HOOVER	GENERAL BUSINESS & FINANCE PROFESSOR	82,980.00
20. ALESSANDRO A BONANNO	COLLEGE OF CRIMINAL JUSTICE PROFESSOR/DEPARTMENT CHAIR	82,872.00
21. PHILLIP E. PAROTTI	SOCIOLOGY DEPT PROFESSOR	82,368.00
22. FREDERICK C. LUNENBURG	ENGLISH PROGRAM PROFESSOR	81,882.00
23. THOMAS WOOD	ED LEAD & COUNSELING DEPT PROFESSOR	81,882.00
24. PAUL A. LOEFFLER	PSYCHOLOGY PROFESSOR	81,828.00
25. CHARLES W. BRIDGES	CHEMISTRY DEPT PROFESSOR/DEPARTMENT CHAIR	81,504.00
26. GERALD KOHERS	ENGLISH PROGRAM ASSOCIATE PROFESSOR	81,072.00
27. JAIMIE L HEBERT	MANAGEMENT & MARKETING ASSOCIATE PROF/DEPT CHAIR	80,784.00
28. AMOS J. BRUCE JR	MATHEMATICS & STATISTICS PROFESSOR	79,938.00
29. LINDA G DUVAL	PSYCHOLOGY ASSOCIATE PROFESSOR	79,686.00
30. SANJAY S. MEHTA	ACCOUNTING DEPT ASSOCIATE PROFESSOR	79,542.00
31. JURG GERBER	MANAGEMENT & MARKETING PROFESSOR	79,470.00
32. EUGENE O. YOUNG	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	79,416.00
33. CAROL SMITH	ENGLISH PROGRAM PROFESSOR	79,182.00
34. SAM S. SOURYAL	SCHOOL OF MUSIC PROFESSOR	79,002.00
35. ROWLAND SPENCE MILLER	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	78,480.00
	PSYCHOLOGY	

36.	BEVERLY J. IRBY	PROFESSOR/DEPARTMENT CHAIR ED LEAD & COUNSELING DEPT	78,192.00
37.	LAVERNE WARNER	PROFESSOR LANG, LIT, AND SPEC POP	78,138.00
38.	ENNIS M. HAWKINS	PROFESSOR ACCOUNTING DEPT	77,616.00
39.	JEFFERY W STRAWSER	ASSOCIATE PROFESSOR ACCOUNTING DEPT	77,436.00
40.	ELSIE C. AMEEN	ASSOCIATE PROFESSOR ACCOUNTING DEPT	77,328.00
41.	THOMAS F. DAVIS	PROFESSOR MATHEMATICS & STATISTICS	77,256.00
42.	RONALD L. EARL	PROFESSOR MANAGEMENT & MARKETING	77,112.00
43.	MARY EREN JOHNSON	PROFESSOR CURRICULUM & INSTRUCTION DEPT	76,626.00
44.	JOE F. JAMES	ASSOCIATE PROF/DEPT CHAIR GENERAL BUSINESS & FINANCE	76,572.00
45.	ELMER R. ISHAM	PROFESSOR/DEPARTMENT CHAIR PHYSICS DEPT	76,428.00
46.	PETER A. COOPER	ASSOCIATE PROF/DEPT CHAIR COMPUTER SCIENCE	76,086.00
47.	RODNEY MARSHALL CANNON	PROFESSOR/DEPARTMENT CHAIR SCHOOL OF MUSIC	76,050.00
48.	ALICE ADAMS KETCHAND	ASSOCIATE PROFESSOR ACCOUNTING DEPT	75,978.00
49.	WILLIAM R. HARRELL	PROFESSOR AG SCIENCES DEPARTMENT	75,636.00
50.	CHARLES JAMES CAPPS III	ASSOCIATE PROFESSOR MANAGEMENT & MARKETING	75,474.00
51.	GLEN MATTINGLY	PROFESSOR MATHEMATICS & STATISTICS	75,384.00
52.	MARY L. DESHAZO	PROFESSOR CHEMISTRY DEPT	75,168.00
53.	RICKY C. WHITE	PROFESSOR/DEPARTMENT CHAIR CHEMISTRY DEPT	74,322.00
54.	DENNIS R. LONGMIRE	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	74,052.00
55.	JOHN CHARLES HUBER	PROFESSOR MATHEMATICS & STATISTICS	73,998.00
56.	ANDREW A. DEWEES	PROFESSOR BIOLOGY PROGRAM	73,962.00
57.	PATRICIA ANN WILLIAMS	PROFESSOR CURRICULUM & INSTRUCTION DEPT	73,836.00
58.	BRENDA LICHTMAN	PROFESSOR KINESIOLOGY PROGRAM	73,494.00
59.	RUSSELL L. PALMA	PROFESSOR PHYSICS DEPT	73,134.00
60.	IRA R. ADAMS	PROFESSOR ENGLISH PROGRAM	72,990.00
61.	DONALD L. BUMPASS	PROFESSOR ECONOMICS & INTERNATIONAL BUS	72,792.00
62.	DONALD J BROWN	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	72,612.00
63.	ROBERT H STRETCHER III	ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE	72,108.00
64.	LARRY D. VANOVER	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	72,108.00

65. WALTER H. BENNETT	PROFESSOR	72,018.00
66. THOMAS G. CHASTEEN	SOCIOLOGY DEPT PROFESSOR	71,676.00
67. CHARLES R. STOWE	CHEMISTRY DEPT PROFESSOR	71,586.00
68. RALPH W. PEASE	GENERAL BUSINESS & FINANCE PROFESSOR	71,514.00
69. ROBERT ALAN LANE	ENGLISH PROGRAM PROFESSOR/DEPARTMENT CHAIR	71,460.00
70. WILLIAM H. ABBOTT	AG SCIENCES DEPARTMENT PROFESSOR	70,866.00
71. WILLIAM HADLEY LEAVELL	ENGLISH PROGRAM ASSOCIATE PROFESSOR	70,740.00
72. ROBERT L. CASE	GENERAL BUSINESS & FINANCE PROFESSOR	70,506.00
73. JOHN JEROME NEWBOLD	KINESIOLOGY PROGRAM ASSISTANT PROFESSOR	70,470.00
74. MARION DOUGLAS KRIENKE	MANAGEMENT & MARKETING PROFESSOR	70,326.00
75. MAX W. COLEMAN	ENGLISH PROGRAM PROFESSOR	70,290.00
76. CARL W BREWER	MATHEMATICS & STATISTICS ASSOCIATE PROFESSOR	70,074.00
77. JULIANA D LILLY	ACCOUNTING DEPT ASSISTANT PROFESSOR	70,056.00
78. VALERIE P MUEHSAM	MANAGEMENT & MARKETING ASSOCIATE PROFESSOR	69,030.00
79. MARY F PLISHKER	ECONOMICS & INTERNATIONAL BUS ASSOCIATE PROFESSOR/ASSOC DEAN	68,958.00
80. TERRY BILHARTZ	COLLEGE-ARTS/SCIENCES PROFESSOR	68,940.00
81. WILLIAM P. FLEMING	HISTORY DEPT PROFESSOR	68,724.00
82. WITOLD J. LUKASZEWSKI	ENGLISH PROGRAM PROFESSOR	68,688.00
83. GARY W. SMITH	POLITICAL SCIENCE DEPT ASSISTANT PROFESSOR	68,670.00
84. MARTIN F. AMOROUS II	COMPUTER SCIENCE ASSOCIATE PROFESSOR	68,490.00
85. GRACIELA GONZALEZ	ART DEPT ASSISTANT PROFESSOR	68,490.00
86. MARK L. KLESPIS	COMPUTER SCIENCE PROFESSOR	68,220.00
87. FRANK K. FAIR	COMPUTER SCIENCE PROFESSOR/COORDINATOR	68,202.00
88. TAYLOR S. KLETT	PROG. PHILOSOPHY ASSISTANT PROFESSOR	68,166.00
89. HARRY F. GRIFFIN	ACCOUNTING DEPT ASSISTANT PROFESSOR	68,004.00
90. HARRY P. KONEN	GENERAL BUSINESS & FINANCE PROFESSOR	67,842.00
91. GAN LIANG	MATHEMATICS & STATISTICS PROFESSOR	67,734.00
92. MAUREEN V. MC INTYRE	PHYSICS DEPT PROFESSOR	67,500.00
93. MONTE L. THIES	THEATRE PROGRAM ASSOCIATE PROF/DEPT CHAIR	67,410.00
	BIOLOGY PROGRAM	

94.	RICK A. BRUHN	PROFESSOR	67,338.00
95.	ROY G. MOSS JR	ED LEAD & COUNSELING DEPT PROFESSOR	66,924.00
96.	DONNA M DESFORGES	KINESIOLOGY PROGRAM PROFESSOR/DEPARTMENT CHAIR	66,816.00
97.	MERLYN D. MOORE	PSYCHOLOGY PROFESSOR	66,816.00
98.	DAVID L. HENDERSON	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	66,744.00
99.	PHILLIP M LYONS	CURRICULUM & INSTRUCTION DEPT ASSOCIATE PROFESSOR	66,618.00
100.	JIAHUANG JI	COLLEGE OF CRIMINAL JUSTICE ASSOCIATE PROFESSOR	66,564.00
101.	DONALD G FREEMAN	COMPUTER SCIENCE ASSOCIATE PROFESSOR	66,546.00
102.	RAYMOND H. TESKE JR	ECONOMICS & INTERNATIONAL BUS PROFESSOR	66,492.00
103.	FRANK HOFFMANN	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	66,258.00
104.	TIMOTHY J MC GUIRE	LIBRARY SCIENCE DEPT ASSISTANT PROFESSOR	66,132.00
105.	CAROLE A FUNK	COMPUTER SCIENCE PROFESSOR	66,024.00
106.	STANLEY T. KORDINAK	ED LEAD & COUNSELING DEPT PROFESSOR	65,934.00
107.	SAMUEL L. SULLIVAN	PSYCHOLOGY PROFESSOR	65,880.00
108.	JEFF LEE HARWELL	CURRICULUM & INSTRUCTION DEPT ASSISTANT PROFESSOR	65,826.00
109.	NEDOM CONWAY MUNS	ACCOUNTING DEPT PROFESSOR	65,430.00
110.	DAVID T. BAILEY	TECHNOLOGY DEPT PROFESSOR	65,178.00
111.	PHILIP R. SWICEGOOD	SOCIOLOGY DEPT PROFESSOR	65,124.00
112.	THOMAS F. SOARE	LANG, LIT, AND SPEC POP PROFESSOR	65,106.00
113.	DAVID K MARCUS	THEATRE PROGRAM PROFESSOR	65,070.00
114.	FLORENCE MARIE HAYDEN	PSYCHOLOGY PROFESSOR	64,998.00
115.	MARTIN LEONARD GRIFFIN	LIBRARY SCIENCE DEPT ASSOCIATE PROFESSOR	64,764.00
116.	JOSEPH K. KAVANAUGH	GENERAL BUSINESS & FINANCE ASSISTANT PROFESSOR	64,584.00
117.	BENNY E ARNEY	MANAGEMENT & MARKETING PROFESSOR	64,512.00
118.	LAURA MYERS	CHEMISTRY DEPT PROFESSOR	64,386.00
119.	HENRY S MADDUX III	COLLEGE OF CRIMINAL JUSTICE ASSISTANT PROFESSOR	64,332.00
120.	BARRY FRIEDMAN	MANAGEMENT & MARKETING PROFESSOR	64,188.00
121.	MARYJO COCHRAN	PHYSICS DEPT PROFESSOR/COORDINATOR	64,170.00
122.	THOMAS D. HIGGINS	PROG RADIO-TV ASSOCIATE PROF/DEPT CHAIR	64,008.00
		TECHNOLOGY DEPT	

123.	JAMES W. TILLER	PROFESSOR	63,864.00
124.	TERRY THIBODEAUX	GEOGRAPHY DEPARTMENT ASSOCIATE PROFESSOR/ASSOC DEAN	63,792.00
125.	THEODORE CREIGHTON	COLLEGE-ARTS/SCIENCES PROFESSOR	63,576.00
126.	WILLIAM MATTHEW MC INTURF	ED LEAD & COUNSELING DEPT ASSOCIATE PROFESSOR	63,414.00
127.	MARY E. GUTERMUTH	SCHOOL OF MUSIC PROFESSOR	63,288.00
128.	JOHN W. HOLCOMBE	FOREIGN LANGUAGES PROGRAM PROFESSOR	63,198.00
129.	JOSEPH M. ROWE	POLITICAL SCIENCE DEPT PROFESSOR	63,126.00
130.	CAROL HIGHTOWER PARKER	HISTORY DEPT ASSOCIATE PROFESSOR	63,000.00
131.	DARLA F CHISHOLM	ED LEAD & COUNSELING DEPT ASSISTANT PROFESSOR	62,946.00
132.	EDWIN S. DAVIS	GENERAL BUSINESS & FINANCE PROFESSOR	62,946.00
133.	JERRY L. DOWLING	POLITICAL SCIENCE DEPT PROFESSOR	62,838.00
134.	PHILIP W MORRIS	COLLEGE OF CRIMINAL JUSTICE ASSISTANT PROFESSOR	62,658.00
135.	JAMES R. DESHAW	ACCOUNTING DEPT PROFESSOR	62,532.00
136.	GLEN A. KERCHER	ENVIRONMENTAL SCIENCE PROGRAM PROFESSOR	62,496.00
137.	GARRY K. JENKINS	COLLEGE OF CRIMINAL JUSTICE ASSOCIATE PROFESSOR	62,334.00
138.	DANA EUGENE NICOLAY	GENERAL BUSINESS & FINANCE PROFESSOR	62,208.00
139.	DAVID S. TAYLOR	DANCE PROGRAM ASSISTANT PROFESSOR	62,208.00
140.	JIMMY H. BARKER	MANAGEMENT & MARKETING PROFESSOR	62,064.00
141.	JIANZHONG WANG	ART DEPT PROFESSOR	61,992.00
142.	STANLEY F. KELLEY	MATHEMATICS & STATISTICS ASSOCIATE PROFESSOR	61,902.00
143.	MARY ROBBINS	AG SCIENCES DEPARTMENT PROFESSOR/DEPARTMENT CHAIR	61,542.00
144.	MITCHEL P ROTH	LANG, LIT, AND SPEC POP ASSOCIATE PROFESSOR	61,488.00
145.	MARY B. HARRIS	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	61,470.00
146.	MICHELE R. HEWLETT-GOMEZ	FAMILY & CONSUMER SCI DEPT PROFESSOR	61,452.00
147.	DENNIS I NETOFF	LANG, LIT, AND SPEC POP ASSOCIATE PROFESSOR	61,308.00
148.	WILLIAM V HYMAN	GEOGRAPHY DEPARTMENT PROFESSOR/COORDINATOR	61,182.00
149.	HAROLD F. FOERSTER	HEALTH & KINESIOLOGY DEPARTMEN PROFESSOR	61,002.00
150.	GEORGE E. SAMUELS	BIOLOGY PROGRAM PROFESSOR	61,002.00
151.	ORVILLE E. JACKSON	ECONOMICS & INTERNATIONAL BUS PROFESSOR	60,966.00
		PHOTOGRAPHY DEPT.	

152.	EVERETT WILSON	PROFESSOR	60,966.00
		BIOLOGY PROGRAM	
153.	MARY JANINE SCOTT	ASSOCIATE PROFESSOR	60,786.00
		MATHEMATICS & STATISTICS	
154.	BILLY M. MOORE	PROFESSOR	60,768.00
		TECHNOLOGY DEPT	
155.	MARK R LEIPNIK	ASSOCIATE PROFESSOR	60,444.00
		GEOLOGY DEPARTMENT	
156.	BEN MARCUS GILLESPIE	ASSOCIATE PROF/DEPT CHAIR	60,246.00
		GEOGRAPHY DEPARTMENT	
157.	JAMES D. RAGSDALE JR	PROFESSOR/DEPARTMENT CHAIR	60,246.00
		PROG SPEECH COMMUNICATION	
158.	CHRISTOPHER WILSON	PROFESSOR	60,210.00
		PSYCHOLOGY	
159.	JOAN E.N. HUDSON	ASSOCIATE PROFESSOR	60,084.00
		BIOLOGY PROGRAM	
160.	TERESA STEWART LESESNE	ASSOCIATE PROFESSOR	60,084.00
		LIBRARY SCIENCE DEPT	
161.	DIANE GREEN	ASSISTANT PROFESSOR	60,048.00
		ACCOUNTING DEPT	
162.	CHARLES LUNING	PROFESSOR	59,904.00
		MATHEMATICS & STATISTICS	
163.	VICTOR B. WAYHAN	ASSISTANT PROFESSOR	59,706.00
		MANAGEMENT & MARKETING	
164.	MILO D. BERG JR	ASSISTANT PROFESSOR	59,508.00
		ECONOMICS & INTERNATIONAL BUS	
165.	BRIAN JAY COOPER	ASSOCIATE PROF/COORDINATOR	59,310.00
		GEOLOGY DEPARTMENT	
166.	ROBERT A. SHEARER	PROFESSOR	59,166.00
		COLLEGE OF CRIMINAL JUSTICE	
167.	SIRKKA HELENA HALMARI	ASSOCIATE PROFESSOR	59,148.00
		ENGLISH PROGRAM	
168.	KRISTINA S. HANSEN	PROFESSOR	58,932.00
		THEATRE PROGRAM	
169.	CHARLES R. MEITZLER	ASSOCIATE PROFESSOR	58,644.00
		PHYSICS DEPT	
170.	MARK W. FRANK	ASSISTANT PROFESSOR	58,230.00
		ECONOMICS & INTERNATIONAL BUS	
171.	SHIRLEY H. TUCKER	ASSOCIATE PROFESSOR	58,140.00
		GENERAL BUSINESS & FINANCE	
172.	JACK C TURNER	ASSOCIATE PROFESSOR	58,068.00
		BIOLOGY PROGRAM	
173.	MARY A. CONROY	PROFESSOR	58,032.00
		PSYCHOLOGY	
174.	SUE HWANG MIALON	ASSISTANT PROFESSOR	58,014.00
		ECONOMICS & INTERNATIONAL BUS	
175.	HIRANYA K NATH	ASSISTANT PROFESSOR	58,014.00
		ECONOMICS & INTERNATIONAL BUS	
176.	NICHOLAS CHARLES PAPPAS	ASSOCIATE PROFESSOR	57,996.00
		HISTORY DEPT	
177.	ALICE MYERS FISHER	ASSOCIATE PROFESSOR	57,906.00
		ED LEAD & COUNSELING DEPT	
178.	HENRY E. HOWEY	PROFESSOR	57,564.00
		SCHOOL OF MUSIC	
179.	GARY L ODEN	PROFESSOR	57,348.00
		KINESIOLOGY PROGRAM	
180.	GERALDINE HYNES	ASSISTANT PROFESSOR	57,132.00
		GENERAL BUSINESS & FINANCE	

181.	JOE E. KIRK JR	PROFESSOR	57,114.00
182.	ALFRED V. GOODWIN	MATHEMATICS & STATISTICS PROFESSOR	56,754.00
183.	JAMES CARTER	CURRICULUM & INSTRUCTION DEPT PROFESSOR	56,700.00
184.	JOHN C DOMINO	POLITICAL SCIENCE DEPT PROFESSOR	56,574.00
185.	WILLIAM H. PICHETTE	POLITICAL SCIENCE DEPT PROFESSOR	56,106.00
186.	PAUL M. NEUNUEBEL	LIBRARY SCIENCE DEPT PROFESSOR	55,926.00
187.	BARBARA CORBIN	PSYCHOLOGY PROFESSOR	55,908.00
188.	MARY K BORCHERDING	SCHOOL OF MUSIC ASSOCIATE PROFESSOR	55,872.00
189.	MARY EVELYN COLLINS	ART DEPT ASSOCIATE PROFESSOR	55,854.00
190.	CLIVE R SWANSBOURNE	PROG SPEECH COMMUNICATION ASSISTANT PROFESSOR	55,746.00
191.	JAMES E. PASTER	SCHOOL OF MUSIC PROFESSOR/COORDINATOR	55,710.00
192.	EDWARD F BLACKBURNE	PHOTOGRAPHY DEPT. ASSISTANT PROFESSOR	55,224.00
193.	MARSHA J HARMAN	ECONOMICS & INTERNATIONAL BUS ASSOCIATE PROFESSOR	54,990.00
194.	JAMES A. BARRUM	PSYCHOLOGY ASSOCIATE PROFESSOR	54,882.00
195.	SCOTT D PLUGGE	COLLEGE OF CRIMINAL JUSTICE ASSOCIATE PROFESSOR	54,882.00
196.	KATHY HILL	SCHOOL OF MUSIC ASSOCIATE PROFESSOR	54,774.00
197.	MARION D. CZAJA	GENERAL BUSINESS & FINANCE PROFESSOR	54,594.00
198.	DOUG ROGER ULLRICH JR	ED LEAD & COUNSELING DEPT ASSOCIATE PROFESSOR	54,540.00
199.	DOUGLAS H CONSTANCE	AG SCIENCES DEPARTMENT ASSOCIATE PROFESSOR	54,360.00
200.	SHARON A LYNCH	SOCIOLOGY DEPT ASSOCIATE PROFESSOR	54,234.00
201.	NATALIE D HEGWOOD	LANG, LIT, AND SPEC POP ASSISTANT PROFESSOR	54,126.00
202.	ELBRIDGE W. SANDERS	ECONOMICS & INTERNATIONAL BUS ASSOCIATE PROFESSOR	53,766.00
203.	MELVIN F. TAYLOR	MATHEMATICS & STATISTICS PROFESSOR	53,640.00
204.	BILLY W. BRAMLETT	TECHNOLOGY DEPT ASSOCIATE PROFESSOR	53,622.00
205.	MARY ANN BERRY	COLLEGE OF CRIMINAL JUSTICE ASSOCIATE PROF/DEPT CHAIR	53,586.00
206.	HUGH MEREDITH	LIBRARY SCIENCE DEPT PROFESSOR	53,568.00
207.	ALLEN ROSS HIGHTOWER III	FOREIGN LANGUAGES PROGRAM ASSOCIATE PROFESSOR	53,424.00
208.	HAROLD A. HURRY	SCHOOL OF MUSIC ASSISTANT PROFESSOR	53,424.00
209.	DEBRA P PRICE	GENERAL BUSINESS & FINANCE ASSOCIATE PROFESSOR	53,280.00
		LANG, LIT, AND SPEC POP	

210.	HUGH S. FULLERTON	ASSOCIATE PROFESSOR JOURNALISM PROGRAM	53,046.00
211.	RICHARD C. LI	ASSISTANT PROFESSOR COLLEGE OF CRIMINAL JUSTICE	53,010.00
212.	RODNEY J. HENNINGSEN	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	52,974.00
213.	STACEY L. EDMONSON	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	52,920.00
214.	ROBERT T CASHION	ASSOCIATE PROFESSOR HISTORY DEPT	52,902.00
215.	JANET LYNNE MULLINGS	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	52,776.00
216.	MELANIE KERCHER	ASSOCIATE PROFESSOR PSYCHOLOGY	52,416.00
217.	JOHN A. SWARTZ	PROFESSOR CURRICULUM & INSTRUCTION DEPT	52,344.00
218.	JOAN LIVINGSTON PROUTY	PROFESSOR CURRICULUM & INSTRUCTION DEPT	52,290.00
219.	CAROLINE CASTILLO CRIMM	ASSOCIATE PROFESSOR HISTORY DEPT	52,218.00
220.	JOYCE MC CAULEY	ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP	52,056.00
221.	STEVEN CUVELIER	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	51,984.00
222.	PAUL W CHILD III	ASSOCIATE PROFESSOR ENGLISH PROGRAM	51,822.00
223.	JOHN F. EDENS	ASSOCIATE PROFESSOR PSYCHOLOGY	51,822.00
224.	DIANNE GREEN REED	ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT	51,786.00
225.	JUDY DE TRUDE	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	51,732.00
226.	CINDY L GRATZ	PROFESSOR DANCE PROGRAM	51,606.00
227.	CORLISS C. LENTZ	ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT	51,588.00
228.	FERRY B. BUTAR	ASSISTANT PROFESSOR MATHEMATICS & STATISTICS	51,120.00
229.	JOSEPH N. O'BRIEN	ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS	50,994.00
230.	SYLVIA R TAUBE	ASSISTANT PROFESSOR CURRICULUM & INSTRUCTION DEPT	50,976.00
231.	PENELOPE A. HASEKOESTER	ASSOCIATE PROFESSOR THEATRE PROGRAM	50,544.00

MULTIPLE PAY REPORT

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ABSHIRE, TONI S.	420-14-1185	002	12.00	1.00	960.00	LONGEVITY PAY	
ABSHIRE, TONI S.	420-14-1186	003	12.00	1.00	46896.00	ADMINISTRATIVE ASST, SENIOR	47856.00
ADAMS, MARK CLIFFORD	420-14-9047	011	12.00	1.00	74388.00	ASSOC DIR, COMPUTER SERVICES	
ADAMS, MARK CLIFFORD	420-14-9049	009	12.00	1.00	960.00	LONGEVITY PAY	75348.00
AHRENS, ANNELEISE B.	420-10-K080	046	12.00	1.00	1680.00	LONGEVITY PAY	
AHRENS, ANNELEISE B.	422-10-K036	001	12.00	1.00	36516.00	ACCOUNTING CLERK II	38196.00
ALLBRIGHT, CYNTHIA D.	420-14-1994	003	12.00	1.00	720.00	LONGEVITY PAY	
ALLBRIGHT, CYNTHIA D.	422-14-1990	001	12.00	1.00	35292.00	SECRETARY III	36012.00
ALLEN, JAMIESON R	420-10-J609	011	12.00	1.00	168.00	HAZARDOUS DUTY PAY	
ALLEN, JAMIESON R	422-10-J608	005	12.00	1.00	24804.00	POLICE OFFICER	24972.00
ALTMAN, HENRY	420-10-J580	002	12.00	1.00	240.00	LONGEVITY PAY	
ALTMAN, HENRY	422-10-J516	005	12.00	1.00	34716.00	ELECTRICIAN	34956.00
ANDERSON, ISAIAH	420-10-J380	028	12.00	1.00	720.00	LONGEVITY PAY	
ANDERSON, ISAIAH	422-10-J308	027	12.00	1.00	27072.00	CUSTODIAL FOREPERSON	27792.00
ANDRESKY, KAREN L.	420-10-K080	035	12.00	1.00	1680.00	LONGEVITY PAY	
ANDRESKY, KAREN L.	422-10-H020	001	12.00	1.00	35772.00	TRANSCRIPT EVALUATOR	37452.00
ANGELO, BRYAN JAMES	420-10-E080	025	12.00	1.00	240.00	LONGEVITY PAY	
ANGELO, BRYAN JAMES	422-10-E026	005	12.00	1.00	29688.00	TECHNOLOGY SPECIALIST	29928.00
ANTHONY, DAVID DENNIS	420-10-J609	004	12.00	1.00	336.00	HAZARDOUS DUTY PAY	
ANTHONY, DAVID DENNIS	422-10-J608	002	12.00	1.00	29196.00	POLICE OFFICER	29532.00
ANTWINE, CARL	420-10-J380	051	12.00	1.00	240.00	LONGEVITY PAY	
ANTWINE, CARL	422-10-J308	033	12.00	1.00	29040.00	CUSTODIAN, LEAD	29280.00
ARANDA, JUANA S.	420-10-J380	030	12.00	1.00	720.00	LONGEVITY PAY	
ARANDA, JUANA S.	422-10-J308	044	12.00	1.00	30552.00	CUSTODIAN, LEAD	31272.00
ARNEY, IRMA R	420-10-K080	077	12.00	1.00	720.00	LONGEVITY PAY	
ARNEY, IRMA R	422-10-K038	001	12.00	1.00	29652.00	ACCOUNTING CLERK III	30372.00
ARTHERHOLT, EDD F.	420-10-9910	032	12.00	1.00	240.00	LONGEVITY PAY	
ARTHERHOLT, EDD F.	422-10-2250	003	12.00	1.00	28560.00	ASST AGRICU'L RESOURCS MANAGER	28800.00
ASCHEAL, MICHAEL LEE	420-10-J280	034	12.00	1.00	480.00	LONGEVITY PAY	
ASCHEAL, MICHAEL LEE	422-10-J208	029	12.00	1.00	39048.00	ELECTRONIC SYSTEMS SPECIALIST	39528.00
ASHWORTH, CHRISTA D.	420-14-9534	001	12.00	1.00	27708.00	PHONATHON MANAGER	
ASHWORTH, CHRISTA D.	420-14-9599	014	12.00	1.00	480.00	LONGEVITY PAY	28188.00
ASHWORTH, DONNA D	420-10-9910	031	12.00	1.00	1200.00	LONGEVITY PAY	
ASHWORTH, DONNA D	422-10-H020	007	12.00	1.00	32880.00	TRANSCRIPT EVALUATOR	34080.00
ATKINSON, PEGGY	420-10-J111	011	12.00	1.00	960.00	LONGEVITY PAY	
ATKINSON, PEGGY	422-10-J108	002	12.00	1.00	33756.00	CLERK III	34716.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
AVILA, TERESA M.	420-10-J380	043	12.00	1.00	480.00	LONGEVITY PAY	
AVILA, TERESA M.	422-10-J308	006	12.00	1.00	22596.00	CUSTODIAN	23076.00
AYALA, REYNA F.	420-11-9999	007	12.00	1.00	480.00	LONGEVITY PAY	
AYALA, REYNA F.	422-11-9998	003	12.00	1.00	26532.00	CUSTODIAN	27012.00
BABCOCK, MAGGIE ELIZABETH	420-14-9599	016	12.00	1.00	240.00	LONGEVITY PAY	
BABCOCK, MAGGIE ELIZABETH	420-14-K112	002	12.00	1.00	30000.00	ADMINISTRATIVE ASSISTANT	30240.00
BAECHTEL, KIMBERLY ANNE	420-12-C3A1	002	12.00	1.00	41640.00	ASSISTANT DIR, RESIDENCE LIFE	
BAECHTEL, KIMBERLY ANNE	420-12-C3A2	004	12.00	1.00	480.00	LONGEVITY PAY	42120.00
BAKER, GWYNETTA	420-10-K080	006	12.00	1.00	1920.00	LONGEVITY PAY	
BAKER, GWYNETTA	422-10-K033	002	12.00	1.00	33360.00	PAYROLL CLERK	35280.00
BAKER, SANDRA SUE	420-10-9910	040	12.00	1.00	960.00	LONGEVITY PAY	
BAKER, SANDRA SUE	422-10-4418	002	12.00	1.00	38352.00	SECRETARY III	39312.00
BALKE, CAROLINE A.	420-10-9920	013	12.00	1.00	1680.00	LONGEVITY PAY	
BALKE, CAROLINE A.	422-10-6613	001	12.00	1.00	34488.00	SECRETARY II	36168.00
BARRAGAN, ROBERT A.	420-10-AB92	001	12.00	0.50	37488.00	DIRECTOR, SMALL BUS DEVELOP CT	
BARRAGAN, ROBERT A.	420-10-AB93	002	12.00	0.50	360.00	LONGEVITY PAY	37848.00
BARRETT, PHYLLIS ANN	420-10-9920	007	12.00	1.00	1680.00	LONGEVITY PAY	
BARRETT, PHYLLIS ANN	422-10-F024	002	12.00	1.00	35892.00	ADMINISTRATIVE SECRETARY	37572.00
BARRIENTEZ, RUBEN	420-10-J480	012	12.00	1.00	1200.00	LONGEVITY PAY	
BARRIENTEZ, RUBEN	422-10-J408	020	12.00	1.00	27420.00	GROUNDSKEEPER	28620.00
BARRILLEAUX, VICKI B.	420-10-K080	069	12.00	1.00	480.00	LONGEVITY PAY	
BARRILLEAUX, VICKI B.	422-10-H020	002	12.00	1.00	30084.00	ADMISSIONS CLERK II	30564.00
BARTEE, JEARL WAYNE	420-10-J380	010	12.00	1.00	1200.00	LONGEVITY PAY	
BARTEE, JEARL WAYNE	422-10-J309	001	12.00	1.00	30264.00	CUSTODIAN	31464.00
BEARDSLEY, GLORIA G	420-10-1130	005	12.00	1.00	37320.00	ADMINISTRATIVE ASST, SENIOR	
BEARDSLEY, GLORIA G	420-10-9910	036	12.00	1.00	960.00	LONGEVITY PAY	38280.00
BENNETT, CYNTHIA ANN	420-10-H049	005	12.00	1.00	45456.00	HUMAN RESOURCES REP, SENIOR	
BENNETT, CYNTHIA ANN	420-10-K080	061	12.00	1.00	720.00	LONGEVITY PAY	46176.00
BENNETT, DAVID WAYNE	420-12-C3A1	007	12.00	1.00	33744.00	RESIDENCE LIFE AREA COORD	
BENNETT, DAVID WAYNE	420-12-C3A2	016	12.00	1.00	1200.00	LONGEVITY PAY	34944.00
BETO, DAN R	420-10-E028	008	12.00	1.00	91236.00	PROJECT DIRECTOR, SENIOR	
BETO, DAN R	420-10-E080	003	12.00	1.00	720.00	LONGEVITY PAY	91956.00
BIELAMOWICZ, KELLY R	420-14-9525	002	12.00	1.00	44100.00	ASSISTANT INTERNAL AUDITOR	
BIELAMOWICZ, KELLY R	420-14-9599	008	12.00	1.00	240.00	LONGEVITY PAY	44340.00
BILLINGSLEY, ADDIE KAY	420-10-9467	003	12.00	0.35	14834.00	CJ PUBLICATIONS OFFICER	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BILLINGSLEY, ADDIE KAY	420-10-9468	003	12.00	0.35	588.00	LONGEVITY PAY	
BILLINGSLEY, ADDIE KAY	420-10-E018	007	12.00	0.65	27550.00	CJ PUBLICATIONS OFFICER	
BILLINGSLEY, ADDIE KAY	420-10-E080	006	12.00	0.65	1092.00	LONGEVITY PAY	44064.00
BILNOSKI, AMANDA JO	420-10-E028	004	12.00	1.00	32724.00	STAFF ASSOCIATE I	
BILNOSKI, AMANDA JO	420-10-E080	014	12.00	1.00	480.00	LONGEVITY PAY	33204.00
BILNOSKI, RICHARD TODD	420-12-C3A2	001	12.00	1.00	240.00	LONGEVITY PAY	
BILNOSKI, RICHARD TODD	422-12-C4A3	003	12.00	1.00	29844.00	MAINTENANCE SPECIALIST	30084.00
BIRDWELL, DEBORAH LYNN	420-10-K032	002	12.00	1.00	53796.00	ASSISTANT TO VICE PRESIDENT	
BIRDWELL, DEBORAH LYNN	420-10-K080	058	12.00	1.00	960.00	LONGEVITY PAY	54756.00
BLACKARD, PAULINE CLUTTER	420-10-K080	029	12.00	1.00	480.00	LONGEVITY PAY	
BLACKARD, PAULINE CLUTTER	422-10-H020	003	12.00	1.00	26172.00	ADMISSIONS CLERK II	26652.00
BLAIR, SANDRA G.	420-10-H049	004	12.00	1.00	40980.00	HUMAN RESOURCES ASSISTANT	
BLAIR, SANDRA G.	420-14-9599	006	12.00	1.00	1440.00	LONGEVITY PAY	42420.00
BLALOCK, BILLY BRIAN	420-14-9535	001	12.00	1.00	34008.00	PUBLIC REL GRAPHICS COORD	
BLALOCK, BILLY BRIAN	420-14-9599	015	12.00	1.00	480.00	LONGEVITY PAY	34488.00
BOESKE, BRENDA RENEE	420-10-1142	003	12.00	0.25	10140.00	INTERNATIONAL PROGS OPER COORD	
BOESKE, BRENDA RENEE	420-10-9910	010	12.00	0.05	24.00	LONGEVITY PAY	
BOESKE, BRENDA RENEE	420-14-9094	001	12.00	0.75	30420.00	INTERNATIONAL PROGS OPER COORD	
BOESKE, BRENDA RENEE	420-14-9599	012	12.00	0.75	360.00	LONGEVITY PAY	40944.00
BOLANDER, JUDY CONWAY	420-11-8762	003	12.00	1.00	720.00	LONGEVITY PAY	
BOLANDER, JUDY CONWAY	422-11-8764	004	12.00	1.00	32520.00	ACCOUNTING CLERK II	33240.00
BOOKER, CHARLES	420-10-J480	010	12.00	1.00	1920.00	LONGEVITY PAY	
BOOKER, CHARLES	422-10-J408	021	12.00	1.00	26532.00	GROUND'S CREWLEADER	28452.00
BOSTON, JOHNNY L.	420-10-J380	002	12.00	1.00	720.00	LONGEVITY PAY	
BOSTON, JOHNNY L.	422-10-J308	021	12.00	1.00	30348.00	CUSTODIAN, LEAD	31068.00
BOUDREAUX, JUDY ANN	420-10-K036	003	12.00	1.00	42924.00	CASHIER OFFICE MANAGER	
BOUDREAUX, JUDY ANN	420-10-K080	059	12.00	1.00	720.00	LONGEVITY PAY	43644.00
BOUNDS III, GEORGE H.	420-10-J111	005	12.00	1.00	720.00	LONGEVITY PAY	
BOUNDS III, GEORGE H.	420-10-J124	001	12.00	1.00	36540.00	VEHICLE FLEET MANAGER	37260.00
BOYD, WESLEY EAGLE	420-14-1850	003	09.00	0.75	18752.00	ACADEMIC ADVISING SPECIALIST	
BOYD, WESLEY EAGLE	420-14-1850	004	03.00	1.00	8334.00	ACADEMIC ADVISING SPECIALIST	
BOYD, WESLEY EAGLE	420-14-1851	002	12.00	1.00	240.00	LONGEVITY PAY	27326.00
BREWER, BETTY J	420-10-M080	002	12.00	1.00	1440.00	LONGEVITY PAY	
BREWER, BETTY J	422-14-9047	017	12.00	1.00	37932.00	COMP SVC QUALITY CONTRL SPECIL	39372.00
BREWSTER, HARRIET H	420-10-7710	004	12.00	0.50	20682.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E008	003	12.00	0.50	20682.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E080	021	12.00	1.00	240.00	LONGEVITY PAY	41604.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BRIDGES, DIXIE LEE	420-10-K080	054	12.00	1.00	960.00	LONGEVITY PAY	
BRIDGES, DIXIE LEE	422-10-H016	005	12.00	1.00	28092.00	REGISTRAR ASSISTANT I	29052.00
BROCK, ROBERT LAWRENCE	420-11-7201	004	12.00	1.00	40020.00	COACH, HEAD SOFTBALL	
BROCK, ROBERT LAWRENCE	420-11-7201	041	09.00	1.00		LONGEVITY SUBSTITUTE	
BROCK, ROBERT LAWRENCE	420-11-72A0	011	12.00	1.00	720.00	LONGEVITY PAY	40740.00
BROSELOW, LISA MICHELLE	420-10-E028	005	12.00	1.00	35928.00	STAFF ASSOCIATE III	
BROSELOW, LISA MICHELLE	420-10-E080	016	12.00	1.00	480.00	LONGEVITY PAY	36408.00
BROUSSARD, CAROL ANN	420-10-E009	002	12.00	1.00	36900.00	CJ CONFERENCE CTR/TRAVEL COORD	
BROUSSARD, CAROL ANN	420-10-E080	002	12.00	1.00	720.00	LONGEVITY PAY	37620.00
BROWN, GENEVIEVE HOGUE	420-10-2200	001	12.00	1.00	119016.00	DEAN/PROFESSOR	
BROWN, GENEVIEVE HOGUE	420-10-9920	027	12.00	1.00	1200.00	LONGEVITY PAY	120216.00
BROWN, JERRY L.	420-10-J380	019	12.00	1.00	240.00	LONGEVITY PAY	
BROWN, JERRY L.	422-10-J308	016	12.00	1.00	20100.00	CUSTODIAN	20340.00
BROWN, JUDITH B.	420-10-K080	060	12.00	1.00	1200.00	LONGEVITY PAY	
BROWN, JUDITH B.	422-10-F020	002	12.00	1.00	24024.00	SECRETARY II	25224.00
BROWN, LARRY D	420-10-J380	032	12.00	1.00	1920.00	LONGEVITY PAY	
BROWN, LARRY D	420-10-J408	001	12.00	1.00	49668.00	CUST/GROUNDS SERVICES MANAGER	51588.00
BRYANT, BEVERLY A.	420-10-J380	015	12.00	1.00	240.00	LONGEVITY PAY	
BRYANT, BEVERLY A.	422-10-J308	015	12.00	1.00	22932.00	CUSTODIAN	23172.00
BULLARD, GLENDA GAYLE	420-11-9998	003	12.00	1.00	35688.00	RESERVATIONS COORDINATOR	
BULLARD, GLENDA GAYLE	420-11-9999	002	12.00	1.00	720.00	LONGEVITY PAY	36408.00
BUMPASS, CHERYL K	420-10-K008	003	12.00	1.00	46464.00	ADMINISTRATIVE COORDINATOR	
BUMPASS, CHERYL K	420-10-K080	003	12.00	1.00	1200.00	LONGEVITY PAY	47664.00
BURFORD, LARRY MICHAEL	420-14-K188	003	12.00	1.00	1440.00	LONGEVITY PAY	
BURFORD, LARRY MICHAEL	422-14-K187	004	12.00	1.00	25200.00	A/C & REFRIGERATION MECHANIC	26640.00
BURNS, JENNIFER D	420-10-9910	015	12.00	1.00	480.00	LONGEVITY PAY	
BURNS, JENNIFER D	422-10-4432	001	12.00	1.00	22380.00	SECRETARY II	22860.00
BURNS, KIRK A.	420-10-G080	018	12.00	1.00	240.00	LONGEVITY PAY	
BURNS, KIRK A.	422-10-G016	009	12.00	1.00	31248.00	COMPUTER SYSTEMS TECHNICIAN	31488.00
BURWICK, MARY	420-10-7710	009	12.00	1.00	30672.00	ADMINISTRATIVE ASSISTANT	
BURWICK, MARY	420-10-9910	070	12.00	1.00	240.00	LONGEVITY PAY	30912.00
BUSBY, MARIA DOLORES	420-10-H016	006	12.00	1.00	31488.00	REGISTRAR ASSOCIATE	
BUSBY, MARIA DOLORES	420-10-K080	049	12.00	1.00	480.00	LONGEVITY PAY	31968.00
BUTCHER, ALBERT E.	420-11-9999	010	12.00	1.00	1680.00	LONGEVITY PAY	
BUTCHER, ALBERT E.	422-11-9998	007	12.00	1.00	27684.00	CUSTODIAN	29364.00
BUXKEMPER, NORMA SURMAN	420-10-1136	001	12.00	1.00	39768.00	ADMINISTRATIVE ASSISTANT	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BUXKEMPER, NORMA SURMAN	420-10-9910	057	12.00	1.00	720.00	LONGEVITY PAY	40488.00
BYNUM, DONNIE MARIE	420-10-K080	021	12.00	1.00	1440.00	LONGEVITY PAY	
BYNUM, DONNIE MARIE	422-14-1000	002	12.00	1.00	29748.00	ACCOUNTING CLERK II	31188.00
BYRD, PAMELA J.	420-10-K080	070	12.00	1.00	480.00	LONGEVITY PAY	
BYRD, PAMELA J.	422-10-K036	005	12.00	1.00	27192.00	ACCOUNTING CLERK II	27672.00
BYRN, LAWRENCE S.	420-12-C3A2	008	12.00	1.00	2160.00	LONGEVITY PAY	
BYRN, LAWRENCE S.	422-12-A900	001	12.00	1.00	35880.00	FOOD SERV EQUIPMENT SPECIALIST	38040.00
CALLAHAN, KEVIN CHARLES	420-10-J380	042	12.00	1.00	480.00	LONGEVITY PAY	
CALLAHAN, KEVIN CHARLES	422-10-J308	052	12.00	1.00	22212.00	CUSTODIAN	22692.00
CALLAWAY, AUGUSTA R.	420-10-9910	034	12.00	1.00	960.00	LONGEVITY PAY	
CALLAWAY, AUGUSTA R.	422-10-2260	002	12.00	1.00	35520.00	SECRETARY II	36480.00
CAMPBELL, CASEY JOE	420-14-9047	002	12.00	1.00	45144.00	PROGRAMMER ANALYST II	
CAMPBELL, CASEY JOE	420-14-9049	013	12.00	1.00	480.00	LONGEVITY PAY	45624.00
CANALES, MARY BETH	420-14-9047	010	12.00	1.00	43284.00	PROGRAMMER ANALYST I	
CANALES, MARY BETH	420-14-9049	002	12.00	1.00	480.00	LONGEVITY PAY	43764.00
CANO, CRUZ C.	420-10-J480	014	12.00	1.00	720.00	LONGEVITY PAY	
CANO, CRUZ C.	422-10-J408	005	12.00	1.00	28908.00	GROUNDSCKEEPER SPECIALIST	29628.00
CARLILE, BARBARA ANN	420-10-K080	045	12.00	1.00	1440.00	LONGEVITY PAY	
CARLILE, BARBARA ANN	422-10-K033	004	12.00	1.00	33048.00	ACCOUNTING CLERK II	34488.00
CARLOW, CHARLES R.	420-10-K036	001	12.00	1.00	73980.00	DIRECTOR, BUSINESS OFFICE	
CARLOW, CHARLES R.	420-10-K080	009	12.00	1.00	3120.00	LONGEVITY PAY	77100.00
CARPENTER, JOHN R.	420-14-8651	006	12.00	1.00	1680.00	LONGEVITY PAY	
CARPENTER, JOHN R.	422-14-8650	004	12.00	1.00	35412.00	PHOTO SETTER PROGRAMMER	37092.00
CARR, KAREN M.	420-10-K080	026	12.00	1.00	720.00	LONGEVITY PAY	
CARR, KAREN M.	420-11-8380	001	12.00	1.00	32052.00	REGISTRAR ASSOCIATE	32772.00
CARRELL, MANDY DAWN	420-10-9910	050	12.00	1.00	240.00	LONGEVITY PAY	
CARRELL, MANDY DAWN	422-10-6610	001	12.00	1.00	30528.00	SECRETARY II	30768.00
CARTER, EARL ARTIGUE	420-10-J280	025	12.00	1.00	960.00	LONGEVITY PAY	
CARTER, EARL ARTIGUE	422-10-J208	034	12.00	1.00	36288.00	PLUMBER	37248.00
CARTER, SHARON	420-10-J380	018	12.00	1.00	960.00	LONGEVITY PAY	
CARTER, SHARON	422-10-J308	047	12.00	1.00	26724.00	CUSTODIAN	27684.00
CASTILLO, MARCELA	420-10-J380	031	12.00	1.00	960.00	LONGEVITY PAY	
CASTILLO, MARCELA	422-10-J308	012	12.00	1.00	31356.00	CUSTODIAN	32316.00
CHANDLER, JACOB R.	420-14-9047	017	12.00	1.00	37488.00	PROGRAMMER ANALYST I	
CHANDLER, JACOB R.	420-14-9049	027	12.00	1.00	240.00	LONGEVITY PAY	37728.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CHANDLER, JOEY BRAND	420-10-H020	001	12.00	1.00	71604.00	DIRECTOR, ADMISSIONS/RECRUIT	
CHANDLER, JOEY BRAND	420-10-K080	015	12.00	1.00	1920.00	LONGEVITY PAY	73524.00
CHAPMAN, BRIAN	420-10-4400	001	12.00	1.00	126720.00	DEAN/PROFESSOR	
CHAPMAN, BRIAN	420-10-9920	006	12.00	1.00	1920.00	LONGEVITY PAY	128640.00
CHARANZA, PATRICIA ANN	420-10-9468	005	12.00	1.00	720.00	LONGEVITY PAY	
CHARANZA, PATRICIA ANN	422-10-9467	005	12.00	1.00	32904.00	STAFF ASSISTANT III	33624.00
CHATAL, EDWARD LEW	420-14-1994	001	12.00	1.00	720.00	LONGEVITY PAY	
CHATAL, EDWARD LEW	420-14-2001	001	12.00	1.00	41040.00	ASSISTANT DIR, REC SPORTS	41760.00
CHILDRESS, KIMBERLY ANN	420-10-2210	002	12.00	1.00	32328.00	ADMINISTRATIVE ASSISTANT	
CHILDRESS, KIMBERLY ANN	420-10-9910	038	12.00	1.00	1440.00	LONGEVITY PAY	33768.00
CHRIST III, JOHN JAMES	420-12-C3A2	011	12.00	1.00	720.00	LONGEVITY PAY	
CHRIST III, JOHN JAMES	422-12-C4A3	007	12.00	1.00	39672.00	CARPENTER	40392.00
CHRIST, KENDA J.	420-12-C3A2	002	12.00	1.00	240.00	LONGEVITY PAY	
CHRIST, KENDA J.	422-12-A900	002	12.00	1.00	23292.00	CLERK II	23532.00
CLARKE, MAXINE ORAL	420-10-1130	004	12.00	1.00	46884.00	ADMINISTRATIVE ASSISTANT	
CLARKE, MAXINE ORAL	420-10-9920	020	12.00	1.00	1440.00	LONGEVITY PAY	48324.00
CLUTE, CALVIN D.	420-11-8762	001	12.00	1.00	720.00	LONGEVITY PAY	
CLUTE, CALVIN D.	422-11-8764	001	12.00	1.00	29496.00	VENDING MECHANIC	30216.00
COKER, ROBERT D	420-10-J280	032	12.00	1.00	240.00	LONGEVITY PAY	
COKER, ROBERT D	422-10-J208	007	12.00	1.00	32688.00	WELDER/MECHANIC	32928.00
COLE, JAMES E.	420-10-J480	011	12.00	1.00	1200.00	LONGEVITY PAY	
COLE, JAMES E.	422-10-J408	022	12.00	1.00	34104.00	GRUNDSKEEPER	35304.00
COLE, MARCUS WAYNE	420-10-J480	001	12.00	1.00	480.00	LONGEVITY PAY	
COLE, MARCUS WAYNE	422-10-J408	012	12.00	1.00	23172.00	GRUNDSKEEPER	23652.00
COLLEY, TERRI HANNA	420-11-7849	003	12.00	1.00	480.00	LONGEVITY PAY	
COLLEY, TERRI HANNA	420-11-7850	003	12.00	1.00	27744.00	FINANCIAL AID COUNSELOR	28224.00
COLLIER, CURTIS	420-11-7201	023	12.00	1.00	32976.00	COACH ASSOCIATE	
COLLIER, CURTIS	420-11-72A0	009	12.00	1.00	240.00	LONGEVITY PAY	33216.00
COLLINS, JEANETTE RAE	420-10-K036	002	12.00	1.00	35088.00	CASHIER OFFICE ASST MANAGER	
COLLINS, JEANETTE RAE	420-10-K080	047	12.00	1.00	480.00	LONGEVITY PAY	35568.00
CONRAD, JACQUELINE J.	420-10-G015	005	12.00	1.00	40200.00	LIBRARY BUSINESS MANAGER	
CONRAD, JACQUELINE J.	420-10-G080	003	12.00	1.00	1440.00	LONGEVITY PAY	41640.00
CONWELL, RODNEY T.	420-10-J108	007	12.00	1.00	42960.00	FACILITY PROJECT COORDINATOR	
CONWELL, RODNEY T.	420-10-J111	001	12.00	1.00	720.00	LONGEVITY PAY	43680.00
COOK, TANYA LYNN	420-10-G080	002	12.00	1.00	720.00	LONGEVITY PAY	
COOK, TANYA LYNN	422-10-G016	008	12.00	1.00	28092.00	LIBRARY ASSISTANT II	28812.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
COOPER, NINA GENZ	420-14-9047	007	12.00	1.00	57900.00	COMPUTER SYSTEMS COORD II	
COOPER, NINA GENZ	420-14-9049	006	12.00	1.00	1440.00	LONGEVITY PAY	59340.00
COSS, ROSA E	420-10-K080	064	12.00	1.00	960.00	LONGEVITY PAY	
COSS, ROSA E	422-10-H032	002	12.00	1.00	36192.00	ADMINISTRATIVE SECRETARY	37152.00
COURVILLE, TROY GERARD	420-14-1187	001	12.00	1.00	59004.00	DIRECTOR, INSTITUTION RESEARCH	
COURVILLE, TROY GERARD	420-14-1189	002	12.00	1.00	240.00	LONGEVITY PAY	59244.00
CRAIG, BETTE B.	420-10-G080	020	12.00	1.00	960.00	LONGEVITY PAY	
CRAIG, BETTE B.	422-10-G016	002	12.00	1.00	29400.00	LIBRARY ASSISTANT II	30360.00
CREAGER, ROWE E.	420-11-8549	003	12.00	1.00	240.00	LONGEVITY PAY	
CREAGER, ROWE E.	422-11-8548	002	12.00	1.00	23208.00	MAIL CLERK II	23448.00
CRIST, DERRICK DEMOND	420-10-J608	004	12.00	1.00	34260.00	POLICE SUPERVISOR	
CRIST, DERRICK DEMOND	420-10-J609	006	12.00	1.00	588.00	HAZARDOUS DUTY PAY	34848.00
CROSS JR, DANIEL WAYNE	420-14-9049	014	12.00	1.00	240.00	LONGEVITY PAY	
CROSS JR, DANIEL WAYNE	422-14-9047	007	12.00	1.00	36612.00	COMPUTER SYSTEMS SPECIALIST	36852.00
CROSS, CHRISTINA LYNN	420-14-9049	003	12.00	1.00	240.00	LONGEVITY PAY	
CROSS, CHRISTINA LYNN	422-14-9047	015	12.00	1.00	35376.00	COMPUTER SYSTEMS SPECIALIST	35616.00
CRUSE, JANIS W.	420-10-G080	007	12.00	1.00	1440.00	LONGEVITY PAY	
CRUSE, JANIS W.	422-10-G016	011	12.00	1.00	33924.00	LIBRARY ASSISTANT II	35364.00
CULAK, DENNIS A.	420-10-J608	002	12.00	1.00	53112.00	ASST DIR, PUBLIC SAFETY SERVES	
CULAK, DENNIS A.	420-10-J609	002	12.00	1.00	2352.00	HAZARDOUS DUTY PAY	55464.00
CULAK, PAULA S.	420-12-G8B9	006	12.00	1.00	2160.00	LONGEVITY PAY	
CULAK, PAULA S.	422-12-G8B1	006	12.00	1.00	34440.00	SECRETARY III	36600.00
CURRIE, MOLLY BROWN	420-14-9599	007	12.00	1.00	1200.00	LONGEVITY PAY	
CURRIE, MOLLY BROWN	422-10-K033	006	12.00	1.00	34524.00	ACCOUNTING CLERK II	35724.00
D'CUNHA, MARIA ELFREDA	420-10-K080	004	12.00	1.00	480.00	LONGEVITY PAY	
D'CUNHA, MARIA ELFREDA	422-10-H016	002	12.00	1.00	23796.00	REGISTRAR ASSISTANT I	24276.00
DARLING, PATSY J.	420-11-AAA4	003	12.00	1.00	960.00	LONGEVITY PAY	
DARLING, PATSY J.	422-11-AAA3	004	12.00	1.00	27816.00	CLERK II	28776.00
DAVIDSON, EVELYN C	420-10-E028	009	12.00	1.00	46188.00	PROJECT COORDINATOR	
DAVIDSON, EVELYN C	420-10-E080	019	12.00	1.00	720.00	LONGEVITY PAY	46908.00
DAVIS, FRANCIS ANN	420-11-8314	006	12.00	1.00	1440.00	LONGEVITY PAY	
DAVIS, FRANCIS ANN	422-11-8315	003	12.00	1.00	32112.00	CUSTODIAL FOREPERSON	33552.00
DAVIS, SARA ANN	420-10-K080	016	12.00	1.00	1200.00	LONGEVITY PAY	
DAVIS, SARA ANN	422-10-K044	001	12.00	1.00	29772.00	ACCOUNTING CLERK II	30972.00
DEVERAUX, SHIRLETTE D	420-11-9990	002	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
DEVERAUX, SHIRLETTE D	422-11-9991	001	12.00	1.00	19572.00	CHILD CARE CENTER ASSISTANT	19812.00
DICKENS, JERRY W.	420-12-C3A2	013	12.00	1.00	240.00	LONGEVITY PAY	
DICKENS, JERRY W.	420-12-C4A3	002	12.00	1.00	45444.00	FACILITY PROJECT COORDINATOR	45684.00
DICKENS, MARSHA L.	420-10-G080	021	12.00	1.00	240.00	LONGEVITY PAY	
DICKENS, MARSHA L.	422-10-G016	013	12.00	1.00	20940.00	LIBRARY ASSISTANT I	21180.00
DICKEY, LINDA R.	420-11-8314	005	12.00	1.00	480.00	LONGEVITY PAY	
DICKEY, LINDA R.	422-11-8315	007	12.00	1.00	24420.00	CUSTODIAN	24900.00
DOLEZAL, SCOTT GREGORY	420-10-J480	017	12.00	1.00	240.00	LONGEVITY PAY	
DOLEZAL, SCOTT GREGORY	422-10-J408	002	12.00	1.00	36456.00	GREENHOUSE OPERATOR	36696.00
DOSHIER, MARTHALENE S.	420-10-E009	003	12.00	1.00	36660.00	ADMINISTRATIVE ASSISTANT	
DOSHIER, MARTHALENE S.	420-10-E080	017	12.00	1.00	1440.00	LONGEVITY PAY	38100.00
DOUGHTIE, MOLLY H.	420-10-2208	001	12.00	1.00		STAFF ASSOCIATE II	
DOUGHTIE, MOLLY H.	420-10-9910	054	12.00	0.50	360.00	LONGEVITY PAY	360.00
DOUGLAS, JOHN WAYNE	420-10-J380	021	12.00	1.00	480.00	LONGEVITY PAY	
DOUGLAS, JOHN WAYNE	422-10-J308	031	12.00	1.00	22212.00	CUSTODIAN	22692.00
DOUGLASS, THELMA J	420-10-H032	001	12.00	1.00	131640.00	VICE PRESIDENT	
DOUGLASS, THELMA J	420-10-K080	024	12.00	1.00	2400.00	LONGEVITY PAY	134040.00
EGLSAER, RICHARD F.	420-10-1130	002	12.00	1.00	119016.00	ASSOC VP FOR ACADEMIC AFFAIRS	
EGLSAER, RICHARD F.	420-10-9920	018	12.00	1.00	1440.00	LONGEVITY PAY	120456.00
ELLENBERGER, PEGGY J	420-10-9920	012	12.00	1.00	720.00	LONGEVITY PAY	
ELLENBERGER, PEGGY J	422-10-4490	001	12.00	1.00	27600.00	SECRETARY II	28320.00
EPPS, DAVID CHARLES	420-10-9468	012	12.00	0.20	192.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	420-10-E080	015	12.00	0.80	768.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	422-10-9467	004	12.00	0.20	8894.00	TECHNOLOGY SPECIALIST	
EPPS, DAVID CHARLES	422-10-E026	001	12.00	0.80	35578.00	TECHNOLOGY SPECIALIST	45432.00
FAIR, JANET B.	420-14-1850	006	09.00	0.75	20291.00	ASST DIR, ACADEMIC SUPPORT PGS	
FAIR, JANET B.	420-14-1850	007	03.00	1.00	9018.00	ASST DIR, ACADEMIC SUPPORT PGS	29309.00
FERGUSON, JAMES WILLIAM	420-11-7201	015	12.00	1.00	55692.00	COACH, ASSISTANT HEAD FOOTBALL	
FERGUSON, JAMES WILLIAM	420-11-72A0	010	12.00	1.00	480.00	LONGEVITY PAY	56172.00
FIKAC, TAMARA LYNN	420-12-C3A1	006	12.00	1.00	33744.00	RESIDENCE LIFE OFFICE COORD	
FIKAC, TAMARA LYNN	420-12-C3A2	015	12.00	1.00	240.00	LONGEVITY PAY	33984.00
FITZ, SHANE MICHAEL	420-10-J280	011	12.00	1.00	480.00	LONGEVITY PAY	
FITZ, SHANE MICHAEL	422-10-J208	017	12.00	1.00	25572.00	UTILITY WORKER	26052.00
FLOOD, BEVERLY ANNE	420-14-1994	014	12.00	1.00	480.00	LONGEVITY PAY	
FLOOD, BEVERLY ANNE	422-14-1990	002	12.00	1.00	26904.00	SECRETARY II	27384.00
FLORES, ENEDINA	420-10-1149	001	12.00	1.00	49848.00	UNIV CTR ACADEMIC SERV OFFICER	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
FLORES, ENEDINA	420-10-9910	006	12.00	1.00	1200.00	LONGEVITY PAY	51048.00
FRANSAW, PRISCILLA FAYE	420-10-J380	036	12.00	1.00	720.00	LONGEVITY PAY	
FRANSAW, PRISCILLA FAYE	422-10-J308	029	12.00	0.50	13968.00	CUSTODIAN	
FRANSAW, PRISCILLA FAYE	422-14-K187	002	12.00	0.50	13968.00	CUSTODIAN	28656.00
FRAZIER, MATTHEW ALAN	420-14-9047	008	12.00	1.00	36072.00	PROGRAMMER ANALYST I	
FRAZIER, MATTHEW ALAN	420-14-9049	015	12.00	1.00	240.00	LONGEVITY PAY	36312.00
FREY, STEVEN ANTHONY	420-14-9047	013	12.00	1.00	50400.00	PROGRAMMER ANALYST I	
FREY, STEVEN ANTHONY	420-14-9049	033	12.00	1.00	240.00	LONGEVITY PAY	50640.00
FROSCHE, WAYNE B.	420-10-K044	001	12.00	1.00	46740.00	PROPERTY COORDINATOR	
FROSCHE, WAYNE B.	420-10-K080	008	12.00	1.00	2880.00	LONGEVITY PAY	49620.00
FRY, DANIEL JOHN	420-10-K040	003	12.00	1.00	36456.00	PURCHASER II	
FRY, DANIEL JOHN	420-10-K080	074	12.00	1.00	240.00	LONGEVITY PAY	36696.00
FRY, TASHA S.	420-11-8381	003	12.00	1.00	480.00	LONGEVITY PAY	
FRY, TASHA S.	422-11-8380	002	12.00	1.00	25356.00	REGISTRAR ASSISTANT II	25836.00
GAERTNER, JAMES F.	420-10-9901	001	12.00	1.00	66980.00	PRESIDENT	
GAERTNER, JAMES F.	420-10-9920	008	12.00	1.00	1440.00	LONGEVITY PAY	
GAERTNER, JAMES F.	420-10-K008	002	12.00	1.00	7200.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F.	420-14-82F1	001	12.00	1.00	17800.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F.	420-14-K113	001	12.00	1.00	141055.00	SUPPLEMENTS	234475.00
GAINES, CAROLYN	420-11-8350	002	12.00	1.00	43008.00	CONTINUING EDUCATION COORD	
GAINES, CAROLYN	420-11-8351	004	12.00	1.00	240.00	LONGEVITY PAY	
GAINES, CAROLYN	420-14-0098	001	12.00	0.00		LONGEVITY PAY	
GAINES, CAROLYN	420-14-0099	002	12.00	0.00		CONTINUING EDUCATION COORD	43248.00
GALLINARO, DELIA	420-10-8001	001	12.00	0.75		PROJECT COORDINATOR	
GALLINARO, DELIA	420-10-D017	004	12.00	0.25	13752.00	PROJECT COORDINATOR	13752.00
GARCIA, ABRAHAM	420-10-J380	046	12.00	1.00	240.00	LONGEVITY PAY	
GARCIA, ABRAHAM	422-10-J308	013	12.00	1.00	26052.00	CUSTODIAN	26292.00
GARDIKIS, KEVIN J.	420-10-J480	021	12.00	1.00	240.00	LONGEVITY PAY	
GARDIKIS, KEVIN J.	422-10-J408	018	12.00	1.00	22764.00	GROUNDSKEEPER	23004.00
GARNER, RANDALL L	420-10-7720	029	12.00	1.00	102960.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
GARNER, RANDALL L	420-10-9910	063	12.00	1.00	480.00	LONGEVITY PAY	103440.00
GARRETT, LISA JOHNSON	420-10-A100	003	12.00	1.00	48432.00	ADMINISTRATIVE ASST, SENIOR	
GARRETT, LISA JOHNSON	420-10-A101	002	12.00	1.00	960.00	LONGEVITY PAY	49392.00
GARRETT, ROBERT WILLIAM	420-10-9910	042	12.00	0.50	480.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	422-10-2210	002	12.00	0.50	22362.00	TECHNOLOGY SPECIALIST	22842.00
GATTIS, RICHARD LEE	420-14-K188	001	12.00	1.00	720.00	LONGEVITY PAY	
GATTIS, RICHARD LEE	422-14-K187	006	12.00	1.00	25236.00	MAINTENANCE SPECIALIST	25956.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GAY, PEGGY A	420-10-9910	066	12.00	1.00	240.00	LONGEVITY PAY	
GAY, PEGGY A	422-10-2210	003	12.00	0.50	11310.00	SECRETARY I	
GAY, PEGGY A	422-11-8320	001	12.00	0.50	11310.00	SECRETARY I	22860.00
GEHOVAK, STEVEN MARK	420-10-J280	022	12.00	1.00	960.00	LONGEVITY PAY	
GEHOVAK, STEVEN MARK	422-10-J208	038	12.00	1.00	34692.00	PLANT MECHANIC	35652.00
GEMAS, DIANNE B	420-10-G080	001	12.00	1.00	240.00	LONGEVITY PAY	
GEMAS, DIANNE B	422-10-G016	016	12.00	1.00	23580.00	LIBRARY ASSISTANT I	23820.00
GERBER, JURG	420-10-1142	001	09.00	0.50	39735.00	PROFESSOR	
GERBER, JURG	420-10-1142	002	03.00	0.50	13245.00	PROFESSOR	
GERBER, JURG	420-10-7720	019	09.00	0.50	39735.00	PROFESSOR	92715.00
GIBSON, JAMES W	420-11-7806	001	12.00	0.55	44880.00	STUDENTS' LEGAL ADVISOR	
GIBSON, JAMES W	420-11-7912	001	12.00	0.20	16320.00	STUDENTS' LEGAL ADVISOR	61200.00
GILBERT, GLORIA T.	420-10-9468	008	12.00	1.00	720.00	LONGEVITY PAY	
GILBERT, GLORIA T.	422-10-9467	008	12.00	1.00	32472.00	STAFF ASSISTANT III	33192.00
GILCREASE, KATHY JO	420-10-K008	001	12.00	1.00	60000.00	ASST TO PRESIDENT-OPERATIONS	
GILCREASE, KATHY JO	420-10-K080	036	12.00	1.00	240.00	LONGEVITY PAY	60240.00
GILLETTE, CATHI RAYNE	420-10-9920	011	12.00	1.00	960.00	LONGEVITY PAY	
GILLETTE, CATHI RAYNE	422-10-F020	001	12.00	1.00	40692.00	SECRETARY III	41652.00
GILLIAM, JACQUELINE G.	420-10-K033	007	12.00	1.00	106740.00	ASSOC VP FINANCE & OPERATIONS	
GILLIAM, JACQUELINE G.	420-14-9599	003	12.00	1.00	2640.00	LONGEVITY PAY	109380.00
GONZALEZ, CATALINA	420-10-J380	008	12.00	1.00	960.00	LONGEVITY PAY	
GONZALEZ, CATALINA	422-10-J308	037	12.00	1.00	30144.00	CUSTODIAN	31104.00
GOODWIN, CAROLYN ANN	420-10-G080	014	12.00	1.00	1200.00	LONGEVITY PAY	
GOODWIN, CAROLYN ANN	422-10-G016	015	12.00	1.00	35448.00	LIBRARY ASSISTANT II	36648.00
GORMER, JAMES A.	420-11-9999	001	12.00	1.00	720.00	LONGEVITY PAY	
GORMER, JAMES A.	422-11-9998	002	12.00	1.00	25572.00	CUSTODIAN	26292.00
GOTT, CARLO V	420-11-72A0	003	12.00	1.00	1200.00	LONGEVITY PAY	
GOTT, CARLO V	422-11-7201	006	12.00	0.50	15000.00	ATHLETIC ASSISTANT	16200.00
GOWENS, GARETT REED	420-14-9049	020	12.00	1.00	240.00	LONGEVITY PAY	
GOWENS, GARETT REED	422-14-9047	011	12.00	1.00	34656.00	COMPUTER SYSTEMS TECHNICIAN	34896.00
GRAHAM, ARVILLA LOIS	420-10-J111	013	12.00	1.00	960.00	LONGEVITY PAY	
GRAHAM, ARVILLA LOIS	422-10-J108	001	12.00	1.00	31776.00	ACCOUNTING CLERK II	32736.00
GRANT, DANA LYNN	420-12-C3A1	003	12.00	1.00	41640.00	ASSISTANT DIR, RESIDENCE LIFE	
GRANT, DANA LYNN	420-12-C3A2	017	12.00	1.00	240.00	LONGEVITY PAY	41880.00
GRAY, BRENDA D WEDDE	420-11-7201	009	12.00	1.00	49500.00	ASST ATHL DIR & SR WOMEN'S ADM	
GRAY, BRENDA D WEDDE	420-11-7201	046	09.00	1.00		LONGEVITY SUBSTITUTE	
GRAY, BRENDA D WEDDE	420-11-72A0	022	12.00	1.00	1440.00	LONGEVITY PAY	50940.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GRAY, TAMMY A	420-10-4408	002	12.00	1.00	44832.00	ADMINISTRATIVE ASSISTANT	
GRAY, TAMMY A	420-10-9920	004	12.00	1.00	1440.00	LONGEVITY PAY	46272.00
GREENE, LASHONTE RENEE	420-10-K080	085	12.00	1.00	240.00	LONGEVITY PAY	
GREENE, LASHONTE RENEE	422-10-H016	006	12.00	1.00	21888.00	REGISTRAR ASSISTANT I	22128.00
GREENING, DOUGLAS J.	420-10-J108	001	12.00	1.00	87888.00	DIRECTOR, PHYSICAL PLANT	
GREENING, DOUGLAS J.	420-10-J111	012	12.00	1.00	960.00	LONGEVITY PAY	88848.00
GREGORY, JAMES	420-10-J380	034	12.00	1.00	960.00	LONGEVITY PAY	
GREGORY, JAMES	422-10-J308	003	12.00	1.00	25956.00	CUSTODIAN	26916.00
GRONA JR, ROBERT J.	420-10-J108	002	12.00	1.00	64896.00	ASSISTANT DIR, PHYSICAL PLANT	
GRONA JR, ROBERT J.	420-10-J111	010	12.00	1.00	960.00	LONGEVITY PAY	65856.00
GUARDADO, MARIA L.	420-10-J380	024	12.00	1.00	720.00	LONGEVITY PAY	
GUARDADO, MARIA L.	422-10-J308	045	12.00	1.00	22380.00	CUSTODIAN	23100.00
GUNNELS, KELLI L	420-10-K080	072	12.00	1.00	240.00	LONGEVITY PAY	
GUNNELS, KELLI L	422-10-H016	007	12.00	1.00	22068.00	REGISTRAR ASSISTANT II	22308.00
GUTHRIE, REGINA ERNST	420-10-9467	011	12.00	1.00	48192.00	PROJECT COORDINATOR	
GUTHRIE, REGINA ERNST	420-10-9468	011	12.00	1.00	480.00	LONGEVITY PAY	48672.00
GUZMAN, DINA	420-10-J380	027	12.00	1.00	240.00	LONGEVITY PAY	
GUZMAN, DINA	422-10-J308	051	12.00	1.00	22140.00	CUSTODIAN	22380.00
HALL, BARRON D.	420-11-8762	004	12.00	1.00	720.00	LONGEVITY PAY	
HALL, BARRON D.	422-11-8764	003	12.00	1.00	26724.00	VENDING ROUTEPERSON	27444.00
HALL, DOROTHY JEAN	420-11-8549	002	12.00	1.00	240.00	LONGEVITY PAY	
HALL, DOROTHY JEAN	422-11-8548	003	12.00	1.00	22692.00	MAIL CLERK I	22932.00
HARDING, JAMES ALLEN	420-10-J280	016	12.00	1.00	960.00	LONGEVITY PAY	
HARDING, JAMES ALLEN	422-10-J208	026	12.00	1.00	36984.00	ELECTRICIAN	37944.00
HARDY, JASON	420-10-J580	004	12.00	1.00	480.00	LONGEVITY PAY	
HARDY, JASON	422-10-J516	003	12.00	1.00	27996.00	ENERGY MANAGEMENT TECHNICIAN	28476.00
HARPER, MARILYN MILLER	420-12-G8B9	002	12.00	1.00	240.00	LONGEVITY PAY	
HARPER, MARILYN MILLER	422-12-G8B1	004	12.00	1.00	27756.00	CLERK II	27996.00
HARRELL, GINGER K.	420-14-9599	013	12.00	1.00	240.00	LONGEVITY PAY	
HARRELL, GINGER K.	422-14-9537	002	12.00	1.00	23208.00	CLERK III	23448.00
HARRIS, RONDA RUSHING	420-10-9910	047	12.00	1.00	240.00	LONGEVITY PAY	
HARRIS, RONDA RUSHING	422-10-5510	001	12.00	1.00	32736.00	SECRETARY II	32976.00
HARVEY, TERESA ANNE	420-10-9910	017	12.00	1.00	1920.00	LONGEVITY PAY	
HARVEY, TERESA ANNE	420-10-H022	001	12.00	1.00	43536.00	TESTING CENTER COORDINATOR	45456.00
HAYES, KEVIN LEE	420-11-8998	001	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HAYES, KEVIN LEE	420-11-8999	001	12.00	1.00	51420.00	DIRECTOR, ALUMNI RELATIONS	51660.00
HEARTFIELD, ANNE D.	420-10-K036	006	12.00	1.00	59256.00	ASST DIRECTOR, BUSINESS OFFICE	60696.00
HEARTFIELD, ANNE D.	420-10-K080	013	12.00	1.00	1440.00	LONGEVITY PAY	
HELMS, LUANN SHERBECK	420-10-9910	068	12.00	1.00	240.00	LONGEVITY PAY	37320.00
HELMS, LUANN SHERBECK	420-10-F020	002	12.00	1.00	37080.00	COUNSELING PSYCHOLOGIST	
HENDERSON, PAMELA K.	420-10-K033	002	12.00	1.00	52044.00	ASSISTANT DIR, ACCOUNTING	53964.00
HENDERSON, PAMELA K.	420-10-K080	012	12.00	1.00	1920.00	LONGEVITY PAY	
HENKE, SHERRY D.	420-10-2208	002	12.00	1.00	42036.00	ADMINISTRATIVE ASSISTANT	43236.00
HENKE, SHERRY D.	420-10-K080	027	12.00	1.00	1200.00	LONGEVITY PAY	
HENRY, DENISE ALEXANDER	420-12-C3A2	006	12.00	1.00	1440.00	LONGEVITY PAY	36216.00
HENRY, DENISE ALEXANDER	422-12-C3A1	004	12.00	1.00	34776.00	ACCOUNTING CLERK III	
HENRY, LOVELL OSMUND	420-10-J308	001	12.00	1.00	36396.00	CUSTODIAL SERVICES SUPERVISOR	37836.00
HENRY, LOVELL OSMUND	420-10-J380	012	12.00	1.00	1440.00	LONGEVITY PAY	
HERMAN, THOMAS J	420-11-7201	003	12.00	1.00	34416.00	COACH, ASSISTANT FOOTBALL	34656.00
HERMAN, THOMAS J	420-11-72A0	024	12.00	1.00	240.00	LONGEVITY PAY	
HERNANDEZ, CHRISTINA N.	420-14-1994	007	12.00	1.00	240.00	LONGEVITY PAY	30528.00
HERNANDEZ, CHRISTINA N.	420-14-1995	005	12.00	1.00	30288.00	ASSISTANT DIR, REC SPORTS	
HERNANDEZ, GRACIE	420-10-J380	033	12.00	1.00	720.00	LONGEVITY PAY	27444.00
HERNANDEZ, GRACIE	422-10-J308	049	12.00	1.00	26724.00	CUSTODIAN	
HERNANDEZ, TIBURCIO	420-12-C3A2	021	12.00	1.00	960.00	LONGEVITY PAY	32556.00
HERNANDEZ, TIBURCIO	422-12-C4A3	004	12.00	1.00	31596.00	PLANT MECHANIC	
HERROD, BARBARA DIAN	420-10-9910	058	12.00	1.00	480.00	LONGEVITY PAY	34812.00
HERROD, BARBARA DIAN	422-10-4410	001	12.00	1.00	34332.00	SECRETARY II	
HESTERLEY, JEFFREY DON	420-10-J280	036	12.00	1.00	240.00	LONGEVITY PAY	32688.00
HESTERLEY, JEFFREY DON	422-10-J208	014	12.00	1.00	32448.00	CARPENTER	
HIGHTOWER, WILBERT T	420-10-K080	007	12.00	1.00	720.00	LONGEVITY PAY	31656.00
HIGHTOWER, WILBERT T	422-10-K033	005	12.00	1.00	30936.00	ACCOUNTING CLERK II	
HILLIARD, BOBBIE J.	420-11-7201	012	12.00	1.00	43176.00	ATHLETIC BUSINESS MANAGER	45336.00
HILLIARD, BOBBIE J.	420-11-72A0	001	12.00	1.00	2160.00	LONGEVITY PAY	
HINZE, GREGORY F.	420-11-7201	025	12.00	1.00	44592.00	COACH, HEAD TRACK	45552.00
HINZE, GREGORY F.	420-11-7201	035	09.00	1.00		LONGEVITY SUBSTITUTE	
HINZE, GREGORY F.	420-11-72A0	019	12.00	1.00	960.00	LONGEVITY PAY	
HIRSCH JR, PAUL RICHARD	420-12-C3A2	005	12.00	1.00	240.00	LONGEVITY PAY	31992.00
HIRSCH JR, PAUL RICHARD	422-12-C4A3	002	12.00	1.00	31752.00	MAINTENANCE SPECIALIST	
HIRSCH, SHERRY LYNN	420-10-9910	069	12.00	1.00	240.00	LONGEVITY PAY	29868.00
HIRSCH, SHERRY LYNN	422-10-1259	001	12.00	1.00	29628.00	SECRETARY II	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HITZEMAN, JOHN	420-10-K040	001	12.00	1.00	69816.00	DIRECTOR, PURCHASING & STORES	
HITZEMAN, JOHN	420-10-K080	014	12.00	1.00	960.00	LONGEVITY PAY	70776.00
HLAVINKA-MAREK, DEANA K	420-10-9910	023	12.00	1.00	960.00	LONGEVITY PAY	
HLAVINKA-MAREK, DEANA K	422-10-2232	003	12.00	1.00	35184.00	SECRETARY III	36144.00
HLOZEK, KAREN L.	420-14-9518	006	12.00	1.00	240.00	LONGEVITY PAY	
HLOZEK, KAREN L.	422-14-9517	002	12.00	1.00	28656.00	FINANCIAL AID ASSISTANT III	28896.00
HOFFPAUIR, DAVID RAY	420-10-A100	007	09.00	0.25	7911.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-10-A101	003	09.00	0.25	90.00	LONGEVITY PAY	
HOFFPAUIR, DAVID RAY	420-14-1052	001	09.00	0.25	7911.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-14-1053	002	09.00	0.25	90.00	LONGEVITY PAY	16002.00
HOLCOMB, MARY D	420-11-72A0	017	12.00	1.00	720.00	LONGEVITY PAY	
HOLCOMB, MARY D	422-11-7201	003	12.00	1.00	30312.00	SECRETARY II	31032.00
HOLDER, ANN H.	420-10-G016	017	12.00	1.00	75216.00	INTERIM DIR, LIBRARY SERVICES	
HOLDER, ANN H.	420-10-G080	015	12.00	1.00	1680.00	LONGEVITY PAY	76896.00
HOLDER, JOHN CARL	420-11-72A0	002	12.00	1.00	720.00	LONGEVITY PAY	
HOLDER, JOHN CARL	422-11-7201	002	12.00	1.00	25788.00	SECRETARY I	26508.00
HOLL, DEBRA A	420-10-K033	005	12.00	1.00	37572.00	ACCOUNTANT II	
HOLL, DEBRA A	420-10-K080	005	12.00	1.00	960.00	LONGEVITY PAY	38532.00
HOLLAND, DONNA S.	420-10-G080	019	12.00	1.00	240.00	LONGEVITY PAY	
HOLLAND, DONNA S.	422-10-G016	003	12.00	1.00	24828.00	SECRETARY II	25068.00
HOLLEMAN, DAVID DEWITTE	420-10-J609	008	12.00	1.00	168.00	HAZARDOUS DUTY PAY	
HOLLEMAN, DAVID DEWITTE	422-10-J608	001	12.00	1.00	27324.00	POLICE OFFICER	27492.00
HOLT, FREDERICK MAURICE	420-10-J380	035	12.00	1.00	720.00	LONGEVITY PAY	
HOLT, FREDERICK MAURICE	422-10-J408	016	12.00	1.00	22596.00	GRUNDSKEEPER	23316.00
HOMEYER, CHRISTINE M.	420-10-K080	073	12.00	1.00	480.00	LONGEVITY PAY	
HOMEYER, CHRISTINE M.	422-10-H037	001	12.00	1.00	24804.00	FINANCIAL AID ASSISTANT I	25284.00
HONEY, LINDA	420-10-J380	016	12.00	1.00	1200.00	LONGEVITY PAY	
HONEY, LINDA	422-10-J308	032	12.00	1.00	27672.00	CUSTODIAN	28872.00
HOOLAHAN, ELLA P.	420-11-AAA4	009	12.00	1.00	1200.00	LONGEVITY PAY	
HOOLAHAN, ELLA P.	422-11-AAA3	001	12.00	1.00	31452.00	HEALTH CENTER SECRETARY	32652.00
HORACE, ANDREW CALVIN	420-12-1991	001	12.00	1.00	1200.00	LONGEVITY PAY	
HORACE, ANDREW CALVIN	422-12-1990	001	12.00	1.00	30612.00	HEAVY EQUIPMENT OPERATOR	31812.00
HORN, JAMES THOMAS	420-14-9047	003	12.00	1.00	54240.00	PROGRAMMER ANALYST III	
HORN, JAMES THOMAS	420-14-9049	008	12.00	1.00	1440.00	LONGEVITY PAY	55680.00
HORN, KARYL R	420-10-K033	004	12.00	1.00	40788.00	ADMINISTRATIVE ASSISTANT	
HORN, KARYL R	420-10-K080	002	12.00	1.00	1440.00	LONGEVITY PAY	42228.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HOUSE, GARY G	420-10-J108	004	12.00	1.00	58392.00	CONST INSPECTOR/OBSERVER	
HOUSE, GARY G	420-10-J111	003	12.00	1.00	1200.00	LONGEVITY PAY	59592.00
HUDSON, KATHLEEN BROWN	420-10-H016	003	12.00	1.00	37728.00	REGISTRAR ASSOCIATE	
HUDSON, KATHLEEN BROWN	420-10-K080	023	12.00	1.00	1680.00	LONGEVITY PAY	39408.00
HUMPHREY, DOROTHY A.	420-10-J380	029	12.00	1.00	960.00	LONGEVITY PAY	
HUMPHREY, DOROTHY A.	422-10-J308	009	12.00	1.00	26196.00	CUSTODIAN	27156.00
HUNT, JUNIE MAE	420-14-9047	015	12.00	1.00	37860.00	ADMINISTRATIVE ASSISTANT	
HUNT, JUNIE MAE	420-14-9049	001	12.00	1.00	1200.00	LONGEVITY PAY	39060.00
HURST, ANN SHARESE	420-10-E028	006	12.00	0.25	8982.00	STAFF ASSOCIATE III	
HURST, ANN SHARESE	420-10-E080	011	12.00	0.25	60.00	LONGEVITY PAY	9042.00
HUSKISSON, MELISSA DAWN	420-12-C3A1	005	12.00	1.00	33744.00	RESIDENCE LIFE AREA COORD	
HUSKISSON, MELISSA DAWN	420-12-C3A2	010	12.00	1.00	480.00	LONGEVITY PAY	34224.00
HYDE, JOE DARRELL	420-10-J280	033	12.00	1.00	960.00	LONGEVITY PAY	
HYDE, JOE DARRELL	422-10-J208	005	12.00	1.00	34560.00	MAINTENANCE SPECIALIST	35520.00
ISAACS, KATIE ELLINGTON	420-10-E080	018	12.00	1.00	240.00	LONGEVITY PAY	
ISAACS, KATIE ELLINGTON	422-10-E028	001	12.00	1.00	25056.00	STAFF ASSISTANT II	25296.00
JEFFRIES, KAREN S	420-10-9910	005	12.00	1.00	1440.00	LONGEVITY PAY	
JEFFRIES, KAREN S	422-10-7720	002	12.00	1.00	33168.00	ADMINISTRATIVE SECRETARY	34608.00
JENKINS, KEITH	420-14-1990	001	12.00	1.00	66600.00	ASST DN OF STUS/DIR REC SPORTS	
JENKINS, KEITH	420-14-1994	004	12.00	1.00	960.00	LONGEVITY PAY	67560.00
JENKINS, MILDRED JEAN	420-10-J380	026	12.00	1.00	1920.00	LONGEVITY PAY	
JENKINS, MILDRED JEAN	422-10-J308	035	12.00	1.00	27228.00	CUSTODIAN	29148.00
JOHNSON, DIANA SMITH	420-10-G080	017	12.00	1.00	720.00	LONGEVITY PAY	
JOHNSON, DIANA SMITH	422-10-G016	021	12.00	1.00	24900.00	LIBRARY ASSISTANT I	25620.00
JOHNSON, DIANE L	420-10-9910	029	12.00	1.00	240.00	LONGEVITY PAY	
JOHNSON, DIANE L	422-10-2220	001	12.00	1.00	26844.00	SECRETARY I	27084.00
JOHNSON, NORA CATHARINE	420-10-H016	005	12.00	1.00	37404.00	ADMINISTRATIVE ASSISTANT	
JOHNSON, NORA CATHARINE	420-10-K080	053	12.00	1.00	960.00	LONGEVITY PAY	38364.00
JOHNSON, PATSY A.	420-10-9910	011	12.00	1.00	2400.00	LONGEVITY PAY	
JOHNSON, PATSY A.	422-10-4443	001	12.00	1.00	38928.00	SECRETARY II	41328.00
JOHNSON, PATSY RUTH	420-10-J380	011	12.00	1.00	1920.00	LONGEVITY PAY	
JOHNSON, PATSY RUTH	422-10-J308	039	12.00	1.00	31236.00	CUSTODIAN	33156.00
JOHNSON, WILLIAM W.	420-10-7720	004	12.00	0.50	50292.00	PROFESSOR/ASSOCIATE DEAN	
JOHNSON, WILLIAM W.	420-10-9910	002	12.00	0.50	360.00	LONGEVITY PAY	
JOHNSON, WILLIAM W.	420-10-E008	002	12.00	0.50	50292.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
JOHNSON, WILLIAM W.	420-10-E080	024	12.00	0.50	360.00	LONGEVITY PAY	101304.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
JOHNSTON, CHARLES RALPH	420-10-J280	021	12.00	1.00	1200.00	LONGEVITY PAY	
JOHNSTON, CHARLES RALPH	422-10-J208	012	12.00	1.00	40992.00	CONTROLS TECHNICIAN	42192.00
JONES, JOAN YVONNE	420-10-G080	009	12.00	1.00	1200.00	LONGEVITY PAY	
JONES, JOAN YVONNE	422-10-G016	006	12.00	1.00	31860.00	LIBRARY ASSISTANT I	33060.00
JONES, ROBERT GAVIN	420-10-A100	005	12.00	1.00	51000.00	PROJECT DIRECTOR	
JONES, ROBERT GAVIN	420-10-A101	001	12.00	1.00	480.00	LONGEVITY PAY	51480.00
JORDAN, PATRICIA A.	420-12-C3A2	009	12.00	1.00	1440.00	LONGEVITY PAY	
JORDAN, PATRICIA A.	422-12-C3A1	006	12.00	1.00	31824.00	SECRETARY II	33264.00
JORDY, ALLYSON L	420-10-K080	076	12.00	1.00	480.00	LONGEVITY PAY	
JORDY, ALLYSON L	422-10-H049	002	12.00	1.00	26928.00	HUMAN RESOURCES CLERK	27408.00
JORDY, CAREY LEON	420-10-1250	007	12.00	1.00	960.00	LONGEVITY PAY	
JORDY, CAREY LEON	422-10-1251	002	12.00	1.00	31632.00	GROUNDSKEEPER	32592.00
JORDY, GEORGE L.	420-10-J280	012	12.00	1.00	480.00	LONGEVITY PAY	
JORDY, GEORGE L.	422-10-J208	024	12.00	1.00	36732.00	ELECTRICIAN	37212.00
JOYCE, JOYE S.	420-10-9910	049	12.00	1.00	720.00	LONGEVITY PAY	
JOYCE, JOYE S.	422-10-2213	001	12.00	1.00	36204.00	SECRETARY III	36924.00
JUDD, CHRISTOPHER R.	420-14-1050	002	12.00	0.10	4918.00	PROGRAMMER ANALYST II	
JUDD, CHRISTOPHER R.	420-14-1052	004	12.00	0.10	4918.00	PROGRAMMER ANALYST II	9836.00
KELLEY, DAVID FOSTER	420-10-J111	014	12.00	1.00	960.00	LONGEVITY PAY	
KELLEY, DAVID FOSTER	422-10-J132	003	12.00	1.00	27600.00	LABORER II	28560.00
KELLY, MICHAEL PAUL	420-14-8651	003	12.00	1.00	480.00	LONGEVITY PAY	
KELLY, MICHAEL PAUL	422-14-8650	005	12.00	1.00	27840.00	PRESS OPERATOR I	28320.00
KENNEDY, PHYLLIS ALINE	420-10-9910	051	12.00	1.00	960.00	LONGEVITY PAY	
KENNEDY, PHYLLIS ALINE	422-10-4418	003	12.00	1.00	29556.00	SECRETARY II	30516.00
KENTER JR, MARCUS E.	420-10-E028	001	12.00	1.00	64656.00	PROJECT MANAGER	
KENTER JR, MARCUS E.	420-10-E080	013	12.00	1.00	2640.00	LONGEVITY PAY	67296.00
KETKOSKI, LEON J.	420-10-J280	038	12.00	1.00	240.00	LONGEVITY PAY	
KETKOSKI, LEON J.	422-10-J208	022	12.00	1.00	31404.00	CARPENTER	31644.00
KEY, DIANNE DUNCAN	420-10-1130	003	12.00	1.00	69996.00	SENIOR ASST TO VICE PRES AC AF	
KEY, DIANNE DUNCAN	420-10-9910	022	12.00	1.00	2400.00	LONGEVITY PAY	72396.00
KIEVIT-MASON, BARBARA	420-10-G015	006	12.00	1.00	31308.00	LIBRARY ASSOCIATE	
KIEVIT-MASON, BARBARA	420-10-G080	005	12.00	1.00	480.00	LONGEVITY PAY	31788.00
KLEPPELID, DEBRA A.	420-14-9599	009	12.00	1.00	240.00	LONGEVITY PAY	
KLEPPELID, DEBRA A.	422-14-9087	001	12.00	1.00	29064.00	SECRETARY II	29304.00
KMIEC, APRIL MICHELLE	420-10-K038	001	12.00	1.00	40152.00	CONTRACTS & GRANTS ADM'R	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
KMIEC, APRIL MICHELLE	420-10-K080	019	12.00	1.00	240.00	LONGEVITY PAY	40392.00
KNIGHT, SUE E	420-10-K080	065	12.00	1.00	720.00	LONGEVITY PAY	
KNIGHT, SUE E	422-10-H032	001	12.00	0.72	25963.00	SECRETARY III	
KNIGHT, SUE E	422-11-8646	002	12.00	0.28	10097.00	SECRETARY III	36780.00
KOHERS, SUZETTE M	420-14-9047	006	12.00	1.00	68916.00	ASST DIR, COMPUTER SERVICES	
KOHERS, SUZETTE M	420-14-9049	010	12.00	1.00	1200.00	LONGEVITY PAY	70116.00
KONOPNICKI, DANIEL T.	420-10-G015	001	12.00	1.00	47160.00	LIBRARY SYSTEMS COORDINATOR	
KONOPNICKI, DANIEL T.	420-10-G080	004	12.00	1.00	960.00	LONGEVITY PAY	48120.00
KOOG, ROBERT HUGH	420-14-9047	012	12.00	1.00	40872.00	PROGRAMMER ANALYST II	
KOOG, ROBERT HUGH	420-14-9049	024	12.00	1.00	240.00	LONGEVITY PAY	41112.00
KREIER, KRISTI SUSAN	420-10-9467	007	12.00	0.50	25842.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-9468	014	12.00	0.50	1200.00	LONGEVITY PAY	
KREIER, KRISTI SUSAN	420-10-E008	004	12.00	0.50	25842.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-E080	020	12.00	0.50	1200.00	LONGEVITY PAY	54084.00
KRYSTYNIAK, FRANKLIN	420-10-M033	001	12.00	1.00	66276.00	DIRECTOR, PUBLIC RELATIONS	
KRYSTYNIAK, FRANKLIN	420-10-M080	003	12.00	1.00	2400.00	LONGEVITY PAY	68676.00
KUNDIG, SALLY A.	420-10-9910	013	12.00	1.00	2400.00	LONGEVITY PAY	
KUNDIG, SALLY A.	422-10-6611	001	12.00	1.00	34800.00	SECRETARY II	37200.00
LAMB, ANGEL L	420-14-9599	010	12.00	1.00	960.00	LONGEVITY PAY	
LAMB, ANGEL L	422-14-9530	001	12.00	1.00	28344.00	STAFF ASSISTANT II	29304.00
LANE, SHIRLEY ANNE	420-10-J380	006	12.00	1.00	240.00	LONGEVITY PAY	
LANE, SHIRLEY ANNE	422-10-J308	001	12.00	1.00	24180.00	CLERK II	24420.00
LAUGHLIN, PAMELA	420-11-7848	001	12.00	1.00	720.00	LONGEVITY PAY	
LAUGHLIN, PAMELA	420-11-7851	001	12.00	1.00	44400.00	DIRECTOR, CAREER SERVICES	45120.00
LAWRENCE, JANIS A.	420-14-8651	001	12.00	1.00	1440.00	LONGEVITY PAY	
LAWRENCE, JANIS A.	422-14-8650	006	12.00	1.00	28560.00	DUPLICATING EQUIPMENT OPERATOR	30000.00
LEE, VERNON	420-10-J111	009	12.00	1.00	2160.00	LONGEVITY PAY	
LEE, VERNON	422-10-J124	002	12.00	1.00	30900.00	AUTOMOTIVE MECHANIC	33060.00
LEWIS, MAXINE ELAINE	420-14-8651	010	12.00	1.00	960.00	LONGEVITY PAY	
LEWIS, MAXINE ELAINE	422-14-8650	001	12.00	1.00	28380.00	BINDERY WORKER	29340.00
LEWIS, RANDAL DEAN	420-10-6600	001	12.00	1.00	127908.00	DEAN/PROFESSOR	
LEWIS, RANDAL DEAN	420-10-9920	021	12.00	1.00	2160.00	LONGEVITY PAY	130068.00
LICCE JR, PETE JOSEPH	420-14-9049	030	12.00	1.00	240.00	LONGEVITY PAY	
LICCE JR, PETE JOSEPH	422-14-9047	008	12.00	1.00	30912.00	COMPUTER SYSTEMS TECHNICIAN	31152.00
LOREDO, MARGARITA	420-10-J380	009	12.00	1.00	480.00	LONGEVITY PAY	
LOREDO, MARGARITA	422-10-J308	017	12.00	1.00	23172.00	CUSTODIAN	23652.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
LOSACK, ROBIN W.	420-11-8314	002	12.00	1.00	720.00	LONGEVITY PAY	
LOSACK, ROBIN W.	422-11-8315	006	12.00	1.00	25452.00	CLERK I	26172.00
LOTT, KEITH D.	420-11-AAA3	003	12.00	1.00	54660.00	DIRECTOR, STD HEALTH CENTER	
LOTT, KEITH D.	420-11-AAA4	002	12.00	1.00	240.00	LONGEVITY PAY	54900.00
LOWERY-MOORE, HOLLIS	420-10-2200	003	12.00	0.50	50796.00	PROFESSOR/ASSOCIATE DEAN	
LOWERY-MOORE, HOLLIS	420-10-9920	015	12.00	1.00	1440.00	LONGEVITY PAY	52236.00
LUNA, PATRICIA T.	420-11-AAA4	007	12.00	1.00	1200.00	LONGEVITY PAY	
LUNA, PATRICIA T.	422-11-AAA3	006	12.00	1.00	40620.00	MEDICAL TECHNOLOGIST	41820.00
LYFORD, STEPHEN GLENN	420-14-9049	025	12.00	1.00	240.00	LONGEVITY PAY	
LYFORD, STEPHEN GLENN	422-14-9047	006	12.00	1.00	30912.00	COMPUTER SYSTEMS TECHNICIAN	31152.00
MABRY, PATRICIA K.	420-10-H037	001	12.00	1.00	60084.00	DIRECTOR, FINANCIAL AID	
MABRY, PATRICIA K.	420-10-K080	032	12.00	1.00	2160.00	LONGEVITY PAY	62244.00
MAIORANO, ANA LEAL	420-11-AAA4	010	12.00	1.00	480.00	LONGEVITY PAY	
MAIORANO, ANA LEAL	422-11-AAA3	003	12.00	1.00	35388.00	NURSE, LICENSED VOCATIONAL	35868.00
MALEMPATI, SUMAN	420-10-A200	001	12.00	1.00		PROGRAMMER ANALYST II	
MALEMPATI, SUMAN	420-10-A201	001	12.00	1.00		LONGEVITY PAY	
MANOLI, JENNIFER REPORAS	420-10-J380	041	12.00	1.00	480.00	LONGEVITY PAY	
MANOLI, JENNIFER REPORAS	422-10-J308	048	12.00	1.00	24012.00	CUSTODIAN	24492.00
MARLIN, ROBERT L.	420-11-7201	008	12.00	1.00	72684.00	COACH, HEAD MEN'S BASKETBALL	
MARLIN, ROBERT L.	420-11-72A0	021	12.00	1.00	240.00	LONGEVITY PAY	72924.00
MAY, JULIA D.	420-10-M033	002	12.00	1.00	44184.00	PUBLIC REL COMMUNICATION COORD	
MAY, JULIA D.	420-10-M080	004	12.00	1.00	1680.00	LONGEVITY PAY	45864.00
MC CALL-RICHARDSON, DEBRA K	420-10-7710	001	12.00	1.00	50088.00	ASSISTANT TO THE DEAN	
MC CALL-RICHARDSON, DEBRA K	420-10-9910	001	12.00	1.00	1440.00	LONGEVITY PAY	51528.00
MC COY, JOHN WESTEN	420-14-8651	004	12.00	1.00	2160.00	LONGEVITY PAY	
MC COY, JOHN WESTEN	422-14-8650	003	12.00	1.00	36216.00	PROCESS CAMERA/FILM OPERATOR	38376.00
MC CROSKEY, JOHN F.	420-10-J516	001	12.00	1.00	64464.00	ASST DIR, FACILITIES & CONST'N	
MC CROSKEY, JOHN F.	420-10-J580	001	12.00	1.00	240.00	LONGEVITY PAY	64704.00
MC CROSKEY, JOY G.	420-10-K080	051	12.00	1.00	240.00	LONGEVITY PAY	
MC CROSKEY, JOY G.	422-10-H037	007	12.00	1.00	21780.00	FINANCIAL AID ASSISTANT I	22020.00
MC CULLOUGH, JANET L	420-10-9910	021	12.00	1.00	1920.00	LONGEVITY PAY	
MC CULLOUGH, JANET L	422-10-2240	001	12.00	1.00	34152.00	SECRETARY II	36072.00
MC DOWELL, CHARLES E.	420-14-8650	001	12.00	1.00	64080.00	DIRECTOR, SAM HOUSTON PRESS	
MC DOWELL, CHARLES E.	420-14-8651	008	12.00	1.00	960.00	LONGEVITY PAY	65040.00
MC DOWELL, SHERRILL FAYE	420-11-72A0	004	12.00	1.00	1680.00	LONGEVITY PAY	
MC DOWELL, SHERRILL FAYE	422-11-7201	010	12.00	1.00	22380.00	SECRETARY I	24060.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MC GUFFIN II, TIM IRWIN	420-14-9049	016	12.00	1.00	240.00	LONGEVITY PAY	
MC GUFFIN II, TIM IRWIN	422-14-9047	001	12.00	1.00	31896.00	COMPUTER SYSTEMS TECHNICIAN	32136.00
MC KERALL, DEBORAH A	420-10-9910	026	12.00	1.00	1200.00	LONGEVITY PAY	
MC KERALL, DEBORAH A	422-10-6612	001	12.00	1.00	41316.00	SECRETARY III	42516.00
MC KINNEY, KEVIN W	420-14-1994	006	12.00	1.00	720.00	LONGEVITY PAY	
MC KINNEY, KEVIN W	420-14-1995	001	12.00	1.00	35784.00	ASSISTANT DIR, REC SPORTS	36504.00
MC MANUS, PAMELA W.	420-11-7853	004	12.00	1.00	53016.00	COUNSELING PSYCHOLOGIST	
MC MANUS, PAMELA W.	420-11-7854	005	12.00	1.00	960.00	LONGEVITY PAY	53976.00
MC PIKE, JANET S	420-11-7201	007	12.00	1.00	32232.00	OFFICE SUPERVISOR	
MC PIKE, JANET S	420-11-72A0	005	12.00	1.00	1920.00	LONGEVITY PAY	34152.00
MELDER, PAUL LEO	420-10-J280	010	12.00	1.00	960.00	LONGEVITY PAY	
MELDER, PAUL LEO	422-10-J208	016	12.00	1.00	38400.00	CARPENTER	39360.00
MENDOZA, ELEAZAR	420-10-J480	004	12.00	1.00	240.00	LONGEVITY PAY	
MENDOZA, ELEAZAR	422-10-J408	006	12.00	1.00	24072.00	GROUNDSKEEPER	24312.00
MERCHANT, JACKLYN	420-10-9467	013	12.00	1.00	59400.00	PROJECT COORDINATOR	
MERCHANT, JACKLYN	420-10-9468	009	12.00	1.00	1200.00	LONGEVITY PAY	60600.00
MERRITT, JIMMY L.	420-10-J480	013	12.00	1.00	480.00	LONGEVITY PAY	
MERRITT, JIMMY L.	422-10-J408	010	12.00	1.00	23100.00	GROUNDSKEEPER	23580.00
MESHELL, MARILYN L.	420-10-D018	001	12.00	0.95	38737.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K040	005	12.00	0.05	2039.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K080	044	12.00	1.00	480.00	LONGEVITY PAY	41256.00
MICHAEL, TED E.	420-10-H049	001	12.00	1.00	74520.00	DIRECTOR, HUMAN RESOURCES	
MICHAEL, TED E.	420-10-K080	031	12.00	1.00	2400.00	LONGEVITY PAY	76920.00
MIDDLEBROOK, LAURA H.	420-10-K080	063	12.00	1.00	960.00	LONGEVITY PAY	
MIDDLEBROOK, LAURA H.	422-10-K036	006	12.00	1.00	31608.00	ACCOUNTING CLERK II	32568.00
MILES, JOHN JUSTUS	420-10-J283	003	12.00	1.00	720.00	LONGEVITY PAY	
MILES, JOHN JUSTUS	422-10-J125	003	12.00	1.00	28464.00	STOREKEEPER	29184.00
MILES, LOU ANN	420-10-1134	004	12.00	1.00	35280.00	ADMINISTRATIVE ASSISTANT	
MILES, LOU ANN	420-10-9910	065	12.00	1.00	240.00	LONGEVITY PAY	35520.00
MILLER, BRIAN	420-10-2210	001	12.00	1.00	51540.00	TEACHER EDUCAT FIELD EXP COORD	
MILLER, BRIAN	420-10-9910	059	12.00	1.00	240.00	LONGEVITY PAY	51780.00
MILLER, SHIRLEY M.	420-10-K080	025	12.00	1.00	480.00	LONGEVITY PAY	
MILLER, SHIRLEY M.	422-10-H020	004	12.00	1.00	36600.00	SECRETARY III	37080.00
MILLS, CHARLES J.	420-10-J480	009	12.00	1.00	480.00	LONGEVITY PAY	
MILLS, CHARLES J.	422-10-J408	017	12.00	1.00	20880.00	GROUNDSKEEPER	21360.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MIXON, GINA	420-10-9910	025	12.00	1.00	240.00	LONGEVITY PAY	
MIXON, GINA	422-10-7720	001	12.00	1.00	26808.00	ACCOUNTING CLERK III	27048.00
MONTEAGUDO, ELIZABETH MORENO	420-10-9910	046	12.00	1.00	720.00	LONGEVITY PAY	
MONTEAGUDO, ELIZABETH MORENO	422-10-F016	002	12.00	1.00	32988.00	CLERK II	33708.00
MOORE, ANGIE D.	420-10-9910	053	12.00	1.00	720.00	LONGEVITY PAY	
MOORE, ANGIE D.	422-10-4430	001	12.00	1.00	34200.00	SECRETARY III	34920.00
MORALES JR, ROY	420-10-J280	004	12.00	1.00	960.00	LONGEVITY PAY	
MORALES JR, ROY	422-10-J208	036	12.00	1.00	34692.00	ELECTRONIC SYSTEMS SPECIALIST	35652.00
MORRIS, CHARLANN UPTON	420-10-9910	039	12.00	1.00	960.00	LONGEVITY PAY	
MORRIS, CHARLANN UPTON	422-10-4480	001	12.00	1.00	37596.00	SECRETARY II	38556.00
MORRIS, KEVIN HALE	420-10-J608	005	12.00	1.00	35292.00	POLICE SUPERVISOR	
MORRIS, KEVIN HALE	420-10-J609	005	12.00	1.00	588.00	HAZARDOUS DUTY PAY	35880.00
MUEHSAM, MITCHELL J	420-10-1134	001	12.00	0.50	59508.00	DEAN GRAD STUDIES & ASSOC VPAA	
MUEHSAM, MITCHELL J	420-10-211G	001	12.00	0.50	59508.00	DEAN GRAD STUDIES & ASSOC VPAA	
MUEHSAM, MITCHELL J	420-10-9920	024	12.00	1.00	1680.00	LONGEVITY PAY	120696.00
MUNN, SARAH ILENA	420-11-7848	002	12.00	1.00	960.00	LONGEVITY PAY	
MUNN, SARAH ILENA	420-11-7854	004	12.00	1.00	960.00	LONGEVITY PAY	
MUNN, SARAH ILENA	422-11-7851	001	12.00	1.00	32784.00	STAFF ASSISTANT II	34704.00
MURFF, KARON NIEDERHOFER	420-14-9525	001	12.00	1.00	78660.00	DIRECTOR OF INTERNAL AUDIT	
MURFF, KARON NIEDERHOFER	420-14-9599	004	12.00	1.00	240.00	LONGEVITY PAY	78900.00
MURILLO, HILDA	420-10-G080	013	12.00	1.00	720.00	LONGEVITY PAY	
MURILLO, HILDA	422-10-G016	020	12.00	1.00	27660.00	LIBRARY ASSISTANT I	28380.00
MURRAY, CHARLIE	420-10-J111	017	12.00	1.00	240.00	LONGEVITY PAY	
MURRAY, CHARLIE	422-10-J125	001	12.00	1.00	31032.00	STOREKEEPER	31272.00
MURRAY, DONNIE R.	420-10-J280	008	12.00	1.00	1440.00	LONGEVITY PAY	
MURRAY, DONNIE R.	422-10-J208	037	12.00	1.00	36156.00	A/C & REFRIGERATION MECHANIC	37596.00
MURRAY, MARSHA L.	420-11-9999	004	12.00	1.00	480.00	LONGEVITY PAY	
MURRAY, MARSHA L.	422-11-9998	005	12.00	1.00	28224.00	SECRETARY II	28704.00
MURTISHAW, ROBIN LYNN	420-10-J280	019	12.00	1.00	720.00	LONGEVITY PAY	
MURTISHAW, ROBIN LYNN	422-10-J208	041	12.00	1.00	33516.00	A/C & REFRIGERATION MECHANIC	34236.00
NAIVAR, CRAIG W	420-11-7201	020	12.00	1.00	52536.00	COACH, ASSISTANT HEAD FOOTBALL	
NAIVAR, CRAIG W	420-11-72A0	025	12.00	1.00	240.00	LONGEVITY PAY	52776.00
NEELY, LISA G	420-10-G080	006	12.00	1.00	720.00	LONGEVITY PAY	
NEELY, LISA G	422-10-G016	010	12.00	1.00	30876.00	LIBRARY ASSISTANT II	31596.00
NEFF, LUCRECIA KAY	420-14-9049	022	12.00	1.00	480.00	LONGEVITY PAY	
NEFF, LUCRECIA KAY	422-14-9047	014	12.00	1.00	35664.00	COMPUTER SYSTEMS SPECIALIST	36144.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
NEGAHNQUET, DEANNE D.	420-10-K080	055	12.00	1.00	480.00	LONGEVITY PAY	
NEGAHNQUET, DEANNE D.	422-10-H020	006	12.00	1.00	29940.00	TRANSCRIPT EVALUATOR	30420.00
NELSON, LOIS M.	420-11-9999	003	12.00	1.00	2880.00	LONGEVITY PAY	
NELSON, LOIS M.	422-11-9998	004	12.00	1.00	27936.00	CUSTODIAN	30816.00
NICHOLS JR, JACK B.	420-10-J280	002	12.00	1.00	960.00	LONGEVITY PAY	
NICHOLS JR, JACK B.	422-10-J208	035	12.00	1.00	33024.00	CONTROLS TECHNICIAN	33984.00
NICHOLS, DEBBIE L.	420-10-H032	004	12.00	1.00	51000.00	ASSISTANT TO VICE PRESIDENT	
NICHOLS, DEBBIE L.	420-10-K080	079	12.00	1.00	480.00	LONGEVITY PAY	51480.00
NIEDERHOFER, BEVERLY ANN	420-10-E080	004	12.00	1.00	1920.00	LONGEVITY PAY	
NIEDERHOFER, BEVERLY ANN	422-10-E028	005	12.00	1.00	40068.00	STAFF ASSISTANT III	41988.00
NIXON, TERRY	420-10-K080	033	12.00	1.00	1440.00	LONGEVITY PAY	
NIXON, TERRY	422-10-H020	005	12.00	1.00	33900.00	ADMISSIONS CLERK III	35340.00
NOLAN, PATRICK	420-10-1248	001	12.00	1.00	80220.00	MUSEUM DIRECTOR	
NOLAN, PATRICK	420-10-1250	002	12.00	1.00	720.00	LONGEVITY PAY	80940.00
NORRIS III, TOLBERT EDGERTON	420-10-J280	028	12.00	1.00	480.00	LONGEVITY PAY	
NORRIS III, TOLBERT EDGERTON	422-10-J208	027	12.00	1.00	35232.00	FOREPERSON	35712.00
NORTON, BENSON L.	420-11-7201	014	12.00	1.00	40860.00	COACH, ASSISTANT FOOTBALL	
NORTON, BENSON L.	420-11-72A0	015	12.00	1.00	240.00	LONGEVITY PAY	41100.00
O'BANNON, NORMA ANN	420-10-K033	003	12.00	1.00	38376.00	ADMINISTRATIVE ASSISTANT	
O'BANNON, NORMA ANN	420-10-K080	030	12.00	1.00	1440.00	LONGEVITY PAY	39816.00
OLSON, JUDITH E.	420-10-1255	001	12.00	1.00	59640.00	DIRECTOR, LEARNING ASST CENTER	
OLSON, JUDITH E.	420-10-1256	001	12.00	1.00	1440.00	LONGEVITY PAY	61080.00
ORTIZ, CAROLINA	420-10-J380	023	12.00	1.00	720.00	LONGEVITY PAY	
ORTIZ, CAROLINA	422-10-J308	042	12.00	1.00	27252.00	CUSTODIAN	27972.00
OVERTON, SHERRELL GOODROW	420-14-8651	002	12.00	1.00	2160.00	LONGEVITY PAY	
OVERTON, SHERRELL GOODROW	422-14-8650	008	12.00	1.00	33576.00	ADMINISTRATIVE SECRETARY	35736.00
PARIS, TAMMY	420-10-H037	002	12.00	1.00	48972.00	ASSISTANT DIR, FINANCIAL AID	
PARIS, TAMMY	420-10-K080	022	12.00	1.00	960.00	LONGEVITY PAY	49932.00
PARKER, BARBARA	420-10-H016	002	12.00	1.00	52476.00	ASSISTANT REGISTRAR	
PARKER, BARBARA	420-10-K080	057	12.00	1.00	960.00	LONGEVITY PAY	53436.00
PARKER, CAROL HIGHTOWER	420-10-2213	020	09.00	1.00		ASSOCIATE PROFESSOR	
PARKER, CAROL HIGHTOWER	420-14-1183	001	09.00	1.00	63000.00	ASSOCIATE PROFESSOR	63000.00
PARKER, FRANK E.	420-10-H032	003	12.00	1.00	101496.00	ASSOC VP STD SRV/DEAN OF STD	
PARKER, FRANK E.	420-10-K080	034	12.00	1.00	1920.00	LONGEVITY PAY	103416.00
PARKER, JACK C.	420-10-K032	001	12.00	1.00	146616.00	VICE PRESIDENT	
PARKER, JACK C.	420-10-K080	020	12.00	1.00	2880.00	LONGEVITY PAY	149496.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PARKER, TERRI YATES	420-11-8314	003	12.00	1.00	240.00	LONGEVITY PAY	
PARKER, TERRI YATES	422-11-8315	002	12.00	1.00	25068.00	CLERK II	25308.00
PAYNE, DAVID E	420-10-1050	001	12.00	1.00	148008.00	VICE PRESIDENT	
PAYNE, DAVID E	420-10-9920	026	12.00	1.00	240.00	LONGEVITY PAY	148248.00
PEERY, BRENDA L	420-10-K080	042	12.00	1.00	720.00	LONGEVITY PAY	
PEERY, BRENDA L	422-14-9517	003	12.00	1.00	24420.00	FINANCIAL AID ASSISTANT I	25140.00
PEEVY, JODIE SPANN	420-10-H037	004	12.00	1.00	34692.00	OFFICE SUPERVISOR	
PEEVY, JODIE SPANN	420-14-9518	002	12.00	1.00	960.00	LONGEVITY PAY	35652.00
PENNY, GWENDA L	420-10-9910	043	12.00	1.00	960.00	LONGEVITY PAY	
PENNY, GWENDA L	422-10-4444	001	12.00	1.00	36912.00	SECRETARY II	37872.00
PETTEY, BARBARA D	420-10-K080	041	12.00	1.00	480.00	LONGEVITY PAY	
PETTEY, BARBARA D	422-10-K033	003	12.00	1.00	26700.00	ACCOUNTING CLERK II	27180.00
PETTITT, RONNY SHERMAN	420-12-C3A2	024	12.00	1.00	720.00	LONGEVITY PAY	
PETTITT, RONNY SHERMAN	420-12-C4A3	001	12.00	1.00	49140.00	HOUSING FACILITIES MANAGER	49860.00
PHELPS, SAMMIE H.	420-10-G080	022	12.00	1.00	240.00	LONGEVITY PAY	
PHELPS, SAMMIE H.	422-10-G016	004	12.00	1.00	21828.00	LIBRARY ASSISTANT I	22068.00
PIPES, CLARENCE EUGENE	420-10-1248	003	12.00	1.00	40164.00	MUSEUM CURATOR OF EDUCATION	
PIPES, CLARENCE EUGENE	420-10-1250	011	12.00	1.00	240.00	LONGEVITY PAY	40404.00
PIRAINO, STEVEN LEE	420-14-9047	009	12.00	1.00	43764.00	PROGRAMMER ANALYST I	
PIRAINO, STEVEN LEE	420-14-9049	021	12.00	1.00	480.00	LONGEVITY PAY	44244.00
PLISHKER, GORDON A.	420-10-1135	001	12.00	0.37	41486.00	ASSOC VP RESEARCH/SPON PROGRAM	
PLISHKER, GORDON A.	420-10-9910	009	12.00	0.50	360.00	LONGEVITY PAY	
PLISHKER, GORDON A.	420-10-D017	016	12.00	0.20	22382.00	ASSOC VP RESEARCH/SPON PROGRAM	
PLISHKER, GORDON A.	420-10-D020	002	12.00	0.20	144.00	LONGEVITY PAY	
PLISHKER, GORDON A.	420-14-1185	001	12.00	0.30	216.00	LONGEVITY PAY	
PLISHKER, GORDON A.	420-14-1186	001	12.00	0.30	33574.00	ASSOC VP RESEARCH/SPON PROGRAM	98162.00
PLISHKER, MARY F	420-10-4400	005	09.00	0.50	34479.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4400	006	03.00	0.50	11493.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4443	006	09.00	0.50	34479.00	ASSOCIATE PROFESSOR/ASSOC DEAN	80451.00
POLK, SOPHIA DECOFFETTE	420-10-H020	003	12.00	1.00	35832.00	ADMISSIONS COUNSELOR, SENIOR	
POLK, SOPHIA DECOFFETTE	420-10-K080	052	12.00	1.00	480.00	LONGEVITY PAY	36312.00
POWELL, DORIS MARTIN	420-10-7710	008	12.00	1.00	39468.00	STAFF ASSOCIATE II	
POWELL, DORIS MARTIN	420-10-9910	056	12.00	1.00	720.00	LONGEVITY PAY	40188.00
PRESLEY, LEX D.	420-10-J280	024	12.00	1.00	1440.00	LONGEVITY PAY	
PRESLEY, LEX D.	422-10-J208	028	12.00	1.00	38496.00	PLUMBER	39936.00
PRESLEY, TERESA GRIVICH	420-10-G015	002	12.00	1.00	31620.00	LIBRARY ASSOCIATE	
PRESLEY, TERESA GRIVICH	420-10-G080	008	12.00	1.00	1920.00	LONGEVITY PAY	33540.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PRICE, LINDA CHRISTINE	420-11-8998	002	12.00	1.00	480.00	LONGEVITY PAY	
PRICE, LINDA CHRISTINE	422-11-8999	001	12.00	1.00	30540.00	ADMINISTRATIVE SECRETARY	31020.00
PRUETT, DANNY RAY	420-11-8549	001	12.00	1.00	480.00	LONGEVITY PAY	
PRUETT, DANNY RAY	422-11-8548	004	12.00	1.00	19572.00	MAIL CLERK I	20052.00
PRUETT, JUDY RAE	420-10-K080	067	12.00	1.00	480.00	LONGEVITY PAY	
PRUETT, JUDY RAE	422-10-K036	007	12.00	1.00	27672.00	CASHIER	28152.00
PULGAR, RAFAEL G.	420-10-A200	003	12.00	1.00		PROJECT TECHNICAL DIRECTOR	
PULGAR, RAFAEL G.	420-10-A201	003	12.00	1.00		LONGEVITY PAY	
QUARLES, MARGARET SUSAN	420-10-6600	004	12.00	1.00	45672.00	ASSISTANT TO THE DEAN, SENIOR	
QUARLES, MARGARET SUSAN	420-10-9910	064	12.00	1.00	480.00	LONGEVITY PAY	46152.00
RAMIREZ, GUILLERMINA	420-10-J380	037	12.00	1.00	480.00	LONGEVITY PAY	
RAMIREZ, GUILLERMINA	422-10-J308	005	12.00	1.00	32964.00	CUSTODIAL FOREPERSON	33444.00
RANDLE, DOROTHY MINOR	420-10-J380	003	12.00	1.00	1440.00	LONGEVITY PAY	
RANDLE, DOROTHY MINOR	422-10-J308	041	12.00	1.00	29520.00	CUSTODIAN	30960.00
RANDLEMAN, RONALD JAMES	420-11-7201	001	12.00	1.00	90624.00	COACH, HEAD FOOTBALL	
RANDLEMAN, RONALD JAMES	420-11-7201	034	09.00	1.00		LONGEVITY SUBSTITUTE	
RANDLEMAN, RONALD JAMES	420-11-72A0	008	12.00	1.00	1680.00	LONGEVITY PAY	92304.00
REEVES, CATHY S	420-14-1850	005	12.00	1.00	41016.00	ADMINISTRATIVE ASST, SENIOR	
REEVES, CATHY S	420-14-1851	001	12.00	1.00	1200.00	LONGEVITY PAY	42216.00
REINKE, CAROLYN V	420-14-9537	002	12.00	1.00	32472.00	ADMINISTRATIVE ASSISTANT	
REINKE, CAROLYN V	420-14-9599	005	12.00	1.00	240.00	LONGEVITY PAY	32712.00
REYES, CAROL A.	420-11-AAA3	001	12.00	1.00	65904.00	NURSE PRACTITIONER, ADVANCED	
REYES, CAROL A.	420-11-AAA4	008	12.00	1.00	1440.00	LONGEVITY PAY	67344.00
REYNOLDS, DUANE E.	420-10-J280	037	12.00	1.00	240.00	LONGEVITY PAY	
REYNOLDS, DUANE E.	422-10-J208	019	12.00	1.00	28680.00	A/C & REFRIGERATION MECHANIC	28920.00
RHODES, ROBERT C	420-10-9910	060	12.00	1.00	480.00	LONGEVITY PAY	
RHODES, ROBERT C	422-10-4420	003	12.00	1.00	27960.00	STAFF LABORATORY ASSISTANT	28440.00
RICE, RICHARD B.	420-10-1250	003	12.00	1.00	1440.00	LONGEVITY PAY	
RICE, RICHARD B.	422-10-1248	004	12.00	1.00	28608.00	MUSEUM HIST INTERPRETER II	30048.00
RICE, ROBERT W.	420-10-D017	003	12.00	0.50	39036.00	DIRECTOR, INNOVA COLL PROGRAMS	
RICE, ROBERT W.	420-10-D020	004	12.00	1.00	960.00	LONGEVITY PAY	39996.00
RICHIE, JANA W	420-10-9468	004	12.00	1.00	240.00	LONGEVITY PAY	
RICHIE, JANA W	422-10-9467	007	12.00	1.00	27576.00	STAFF ASSISTANT III	27816.00
RIDINGS JR, PAUL OVERTON	420-11-7201	002	12.00	1.00	41040.00	ASST ATHL DIR MEDIA SERVICES	
RIDINGS JR, PAUL OVERTON	420-11-72A0	013	12.00	1.00	960.00	LONGEVITY PAY	42000.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
RINGO, TERESA T.	420-10-H016	004	12.00	1.00	46932.00	INTERIM REGISTRAR	
RINGO, TERESA T.	420-11-8381	001	12.00	1.00	1200.00	LONGEVITY PAY	48132.00
RITCHIE, ROBERT D.	420-10-J280	003	12.00	1.00	960.00	LONGEVITY PAY	
RITCHIE, ROBERT D.	422-10-J208	023	12.00	1.00	38952.00	PLUMBER	39912.00
ROARK, GARY G.	420-11-9998	004	12.00	1.00	38052.00	STUDENT CTR OPER SUPER, ASST	
ROARK, GARY G.	420-11-9999	008	12.00	1.00	1680.00	LONGEVITY PAY	39732.00
ROBERSON, DOROTHY COWART	420-10-1050	002	12.00	1.00	62400.00	ASSISTANT TO VICE PRESIDENT	
ROBERSON, DOROTHY COWART	420-10-9920	002	12.00	1.00	2400.00	LONGEVITY PAY	64800.00
ROBERTS, KATHY J.	420-10-K080	048	12.00	1.00	240.00	LONGEVITY PAY	
ROBERTS, KATHY J.	422-10-K040	001	12.00	1.00	28284.00	SECRETARY II	28524.00
ROBINSON, GERTRUDE M.	420-10-J111	018	12.00	1.00	480.00	LONGEVITY PAY	
ROBINSON, GERTRUDE M.	422-10-J125	002	12.00	1.00	37068.00	PURCHASING ASSISTANT	37548.00
ROBINSON, PATSY ANN	420-10-K080	068	12.00	1.00	960.00	LONGEVITY PAY	
ROBINSON, PATSY ANN	422-10-H037	005	12.00	1.00	24240.00	FINANCIAL AID ASSISTANT II	25200.00
RODRIGUEZ, ISABEL DIAZ	420-10-J380	005	12.00	1.00	960.00	LONGEVITY PAY	
RODRIGUEZ, ISABEL DIAZ	422-10-J308	018	12.00	1.00	30192.00	CUSTODIAN, LEAD	31152.00
RODRIGUEZ, JENNIFER EILEEN	420-10-J380	020	12.00	1.00	480.00	LONGEVITY PAY	
RODRIGUEZ, JENNIFER EILEEN	422-10-J308	014	12.00	1.00	23508.00	CUSTODIAN	23988.00
ROGERS, KERI L	420-11-9998	001	12.00	1.00	53700.00	DIRECTOR, LOWMAN STD CTR & ACT	
ROGERS, KERI L	420-11-9999	009	12.00	1.00	960.00	LONGEVITY PAY	54660.00
ROGERS, TONIE JEANE	420-11-7818	001	12.00	1.00	480.00	LONGEVITY PAY	
ROGERS, TONIE JEANE	422-11-7817	001	12.00	1.00	27720.00	SECRETARY II	28200.00
ROSE, LORI ANN	420-10-4420	001	12.00	1.00	47148.00	LABORATORY COORD/LIFE SCIENCE	
ROSE, LORI ANN	420-10-9910	045	12.00	1.00	960.00	LONGEVITY PAY	48108.00
ROSENWALD, MARY ELIZABETH	420-10-J108	005	12.00	1.00	37200.00	ADMINISTRATIVE ASSISTANT	
ROSENWALD, MARY ELIZABETH	420-10-J111	015	12.00	1.00	480.00	LONGEVITY PAY	37680.00
ROUTH, LARRY DOUGLAS	420-10-4411	001	12.00	1.00	45948.00	THEATER TECH DIR/BLDG SUPER	
ROUTH, LARRY DOUGLAS	420-10-9910	003	12.00	1.00	1440.00	LONGEVITY PAY	47388.00
RUSH, RICHARD NORMAN	420-10-A100	008	09.00	0.25	8213.00	STAFF ASSOCIATE III	
RUSH, RICHARD NORMAN	420-10-A101	004	09.00	0.25	135.00	LONGEVITY PAY	
RUSH, RICHARD NORMAN	420-14-1052	003	09.00	0.65	21353.00	STAFF ASSOCIATE III	
RUSH, RICHARD NORMAN	420-14-1053	001	09.00	0.65	351.00	LONGEVITY PAY	30052.00
SALISBURY, PEGGY DIANNE	420-10-9910	061	12.00	1.00	480.00	LONGEVITY PAY	
SALISBURY, PEGGY DIANNE	420-10-AB92	005	12.00	1.00	43536.00	SBDC COUNSELING COORDINATOR	44016.00
SANDEL, JAMES N.	420-10-J380	047	12.00	1.00	240.00	LONGEVITY PAY	
SANDEL, JAMES N.	422-10-J308	007	12.00	1.00	20484.00	CUSTODIAN	20724.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SANDERS, CHARLOTTE C.	420-12-C3A2	003	12.00	1.00	1440.00	LONGEVITY PAY	
SANDERS, CHARLOTTE C.	422-12-C3A1	003	12.00	1.00	38352.00	SECRETARY III	39792.00
SANDLIN, STEVEN SCOTT	420-10-4418	001	12.00	1.00	44892.00	R T F CHIEF ENGINEER	
SANDLIN, STEVEN SCOTT	420-10-9910	024	12.00	1.00	480.00	LONGEVITY PAY	45372.00
SANFORD, GLENN M	420-10-1132	001	09.00	0.50	23814.00	ASSISTANT PROFESSOR	
SANFORD, GLENN M	420-10-1132	002	03.00	0.50	7938.00	ASSISTANT PROFESSOR	
SANFORD, GLENN M	420-10-2234	001	09.00	0.50	23814.00	ASSISTANT PROFESSOR	55566.00
SANTIBANEZ JR, LORENZO	420-10-J480	019	12.00	1.00	480.00	LONGEVITY PAY	
SANTIBANEZ JR, LORENZO	422-10-J408	013	12.00	1.00	21828.00	GROUNDSKEEPER	22308.00
SANTIBANEZ, LORENZO	420-10-J480	015	12.00	1.00	480.00	LONGEVITY PAY	
SANTIBANEZ, LORENZO	422-10-J408	008	12.00	1.00	31128.00	UTILITY WORKER	31608.00
SCHLICHER, CRAIG E.	420-14-9047	020	12.00	1.00	48720.00	PROGRAMMER ANALYST II	
SCHLICHER, CRAIG E.	420-14-9049	023	12.00	1.00	1440.00	LONGEVITY PAY	50160.00
SCHRAEDER, DONALD R.	420-10-J380	014	12.00	1.00	1200.00	LONGEVITY PAY	
SCHRAEDER, DONALD R.	422-10-J308	002	12.00	1.00	20100.00	CUSTODIAN	21300.00
SCOTT JR, EDWIN	420-10-J480	016	12.00	1.00	480.00	LONGEVITY PAY	
SCOTT JR, EDWIN	422-10-J408	014	12.00	1.00	23796.00	GROUNDSKEEPER	24276.00
SCOTT, HENRY	420-10-J480	002	12.00	1.00	1200.00	LONGEVITY PAY	
SCOTT, HENRY	422-10-J408	009	12.00	1.00	29484.00	GROUNDSKEEPER	30684.00
SEALE, MARVIN EDWARD	420-14-1990	003	12.00	1.00	46356.00	ASSOCIATE DIR, REC SPORTS	
SEALE, MARVIN EDWARD	420-14-1994	002	12.00	1.00	480.00	LONGEVITY PAY	46836.00
SEARS, NANCY LEE	420-14-9047	004	12.00	1.00	64812.00	ASST DIR, COMPUTER SERVICES	
SEARS, NANCY LEE	420-14-9049	007	12.00	1.00	1440.00	LONGEVITY PAY	66252.00
SHAW, CAROL OWENS	420-10-6600	002	12.00	1.00	41136.00	ADMINISTRATIVE ASST, SENIOR	
SHAW, CAROL OWENS	420-10-9910	008	12.00	1.00	1920.00	LONGEVITY PAY	43056.00
SHERRILL, SHARON J.	420-10-K080	050	12.00	1.00	1200.00	LONGEVITY PAY	
SHERRILL, SHARON J.	422-14-1000	003	12.00	1.00	32532.00	CASHIER	33732.00
SHIPMAN, ANITA E	420-10-4408	001	12.00	1.00	43104.00	ADMINISTRATIVE ASSISTANT	
SHIPMAN, ANITA E	420-10-9910	030	12.00	1.00	960.00	LONGEVITY PAY	44064.00
SHUTE, KATHERINE R.	420-10-1250	008	12.00	1.00	960.00	LONGEVITY PAY	
SHUTE, KATHERINE R.	422-10-1248	002	12.00	1.00	32940.00	SECRETARY II	33900.00
SIMPSON, CAROL A.	420-14-1851	004	12.00	1.00	240.00	LONGEVITY PAY	
SIMPSON, CAROL A.	422-14-1850	001	12.00	1.00	29976.00	SECRETARY III	30216.00
SIMS, MARY E.	420-11-7819	001	12.00	1.00	2160.00	LONGEVITY PAY	
SIMS, MARY E.	420-11-7820	001	12.00	1.00	45768.00	ASSISTANT DEAN OF STUDENTS	47928.00
SLEDGE, DEBORAH ANN	420-11-8314	007	12.00	1.00	720.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SLEDGE, DEBORAH ANN	422-11-8315	009	12.00	1.00	25572.00	CUSTODIAN, LEAD	26292.00
SLEDGE, FRED RICHARD	420-10-J280	030	12.00	1.00	1200.00	LONGEVITY PAY	
SLEDGE, FRED RICHARD	422-10-J208	020	12.00	1.00	41352.00	FOREPERSON	42552.00
SLEDZ, VALENTINE JOSEPH	420-10-9468	015	12.00	1.00	240.00	LONGEVITY PAY	
SLEDZ, VALENTINE JOSEPH	422-10-9467	003	12.00	1.00	30312.00	TECHNOLOGY SPECIALIST	30552.00
SLOTT, DONNA MARIE	420-10-K080	056	12.00	1.00	240.00	LONGEVITY PAY	
SLOTT, DONNA MARIE	420-14-9536	001	12.00	1.00	32880.00	ACCOUNTANT II	33120.00
SMITH, ALLENE K.	420-10-K040	002	12.00	1.00	38916.00	PURCHASER I	
SMITH, ALLENE K.	420-10-K080	043	12.00	1.00	1920.00	LONGEVITY PAY	40836.00
SMITH, DAVID R.	420-10-J108	003	12.00	1.00	52524.00	FACILITY PROJECT COORDINATOR	
SMITH, DAVID R.	420-10-J111	007	12.00	1.00	1440.00	LONGEVITY PAY	53964.00
SMITH, EDGAR B.	420-10-K033	001	12.00	1.00	52044.00	ASSISTANT DIR, ACCOUNTING	
SMITH, EDGAR B.	420-10-K080	037	12.00	1.00	1440.00	LONGEVITY PAY	53484.00
SMITH, JOHNNY R.	420-10-9910	035	12.00	1.00	960.00	LONGEVITY PAY	
SMITH, JOHNNY R.	422-10-2250	001	12.00	1.00	29616.00	FARM HAND, RESIDENT	30576.00
SMITH, JUDY ANN	420-10-K080	038	12.00	1.00	1440.00	LONGEVITY PAY	
SMITH, JUDY ANN	422-10-H020	008	12.00	1.00	34536.00	CLERK III	35976.00
SMITH, RACHELLE	420-10-A100	006	12.00	1.00	33720.00	STAFF ASSOCIATE III	
SMITH, RACHELLE	420-10-A101	007	12.00	0.80	192.00	LONGEVITY PAY	
SMITH, RACHELLE	420-14-1050	001	12.00	0.20	6744.00	STAFF ASSOCIATE III	
SMITH, RACHELLE	420-14-1053	003	12.00	0.20	48.00	LONGEVITY PAY	40704.00
SMITH, ROBERT R.	420-10-J280	026	12.00	1.00	480.00	LONGEVITY PAY	
SMITH, ROBERT R.	422-10-J208	025	12.00	1.00	37752.00	ELECTRICIAN	38232.00
SMITH, SANDRA PAIGE	420-10-K033	006	12.00	1.00	64884.00	ASSOCIATE DIRECTOR, ACCOUNTING	
SMITH, SANDRA PAIGE	420-10-K080	011	12.00	1.00	720.00	LONGEVITY PAY	65604.00
SMITH, SHELLY J.	420-10-K036	004	12.00	1.00	35292.00	ACCOUNTS PAYABLE COORDINATOR	
SMITH, SHELLY J.	420-10-K080	010	12.00	1.00	1200.00	LONGEVITY PAY	36492.00
SNOOK, MONICA GARZA	420-14-9518	003	12.00	1.00	720.00	LONGEVITY PAY	
SNOOK, MONICA GARZA	422-11-7850	001	12.00	1.00	26856.00	FINANCIAL AID ASSISTANT III	27576.00
SPARKMAN, VALERIE MATTHYS	420-10-K080	071	12.00	1.00	240.00	LONGEVITY PAY	
SPARKMAN, VALERIE MATTHYS	422-10-H016	003	12.00	1.00	24720.00	REGISTRAR ASSISTANT III	24960.00
SPENCER, CYNTHIA	420-11-8314	009	12.00	1.00	720.00	LONGEVITY PAY	
SPENCER, CYNTHIA	422-11-8315	008	12.00	1.00	26172.00	CUSTODIAN	26892.00
SPRADLIN, JACOB WALTER	420-14-9047	014	12.00	1.00	45996.00	COMPUTER SYSTEMS COORD I	
SPRADLIN, JACOB WALTER	420-14-9049	019	12.00	1.00	480.00	LONGEVITY PAY	46476.00
SPRADLIN, KIMBERLY ANN	420-14-9517	001	12.00	1.00	26388.00	FINANCIAL AID COUNSELOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SPRADLIN, KIMBERLY ANN	420-14-9518	001	12.00	1.00	240.00	LONGEVITY PAY	26628.00
SPROTT, PATRICIA A.	420-10-9910	018	12.00	1.00	2160.00	LONGEVITY PAY	
SPROTT, PATRICIA A.	422-10-2210	001	12.00	1.00	40128.00	SECRETARY III	42288.00
STARNS, RENEE AWALT	420-10-K040	004	12.00	1.00	49116.00	ASST DIR, PURCHASING & STORES	
STARNS, RENEE AWALT	420-10-K080	028	12.00	1.00	720.00	LONGEVITY PAY	49836.00
STEELE, TRACY LEE	420-10-1137	001	09.00	0.25	11682.00	ASSOCIATE PROFESSOR	
STEELE, TRACY LEE	420-10-4480	010	09.00	0.75	35046.00	ASSOCIATE PROFESSOR	46728.00
STEPHENSON, KAYLA SUE	420-14-9049	028	12.00	1.00	240.00	LONGEVITY PAY	
STEPHENSON, KAYLA SUE	422-14-9047	016	12.00	1.00	34608.00	COMPUTER SYSTEMS TECHNICIAN	34848.00
STEVENS JR, JAMES A.	420-14-9047	001	12.00	1.00	106740.00	ASSOC VP INFORMATION RESOURCES	
STEVENS JR, JAMES A.	420-14-9049	005	12.00	1.00	2640.00	LONGEVITY PAY	109380.00
STOUT, SANDRA D	420-12-C3A2	025	12.00	1.00	720.00	LONGEVITY PAY	
STOUT, SANDRA D	422-12-C4A3	001	12.00	1.00	26196.00	CLERK II	26916.00
STRANGE, KATRINA L.	420-10-9910	044	12.00	1.00	960.00	LONGEVITY PAY	
STRANGE, KATRINA L.	422-10-4450	001	12.00	1.00	35904.00	SECRETARY III	36864.00
STRAUSS, BERNICE	420-10-2233	011	09.00	0.25	10823.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1850	009	09.00	0.75	32468.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1850	010	03.00	1.00	14430.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1851	005	12.00	1.00	480.00	LONGEVITY PAY	58201.00
STRICKLER, EVA C.	420-10-D020	001	12.00	1.00	240.00	LONGEVITY PAY	
STRICKLER, EVA C.	422-10-D017	001	12.00	1.00	32604.00	ACCOUNTING CLERK II	32844.00
SUMMERS, ROBERT C.	420-10-J280	005	12.00	1.00	960.00	LONGEVITY PAY	
SUMMERS, ROBERT C.	422-10-J516	001	12.00	1.00	33300.00	ELECTRICIAN	34260.00
SWINGLE, AMY L.	420-14-1994	005	12.00	1.00	720.00	LONGEVITY PAY	
SWINGLE, AMY L.	420-14-1996	001	12.00	1.00	39528.00	ASSISTANT DIR, REC SPORTS	40248.00
TACKETT, CHARLES WILLIAM	420-10-J608	001	12.00	1.00	73044.00	DIRECTOR, PUBLIC SAFETY SERVES	
TACKETT, CHARLES WILLIAM	420-10-J609	001	12.00	1.00	2436.00	HAZARDOUS DUTY PAY	75480.00
TAFT, JAMES ELLIS	420-10-J280	023	12.00	1.00	720.00	LONGEVITY PAY	
TAFT, JAMES ELLIS	422-10-J208	002	12.00	1.00	37284.00	FOREPERSON	38004.00
TAFT, JUDITH ANN	420-10-4400	002	12.00	1.00	51336.00	ASSISTANT TO THE DEAN	
TAFT, JUDITH ANN	420-10-9920	010	12.00	1.00	1920.00	LONGEVITY PAY	53256.00
TAYEBI, KANDI A	420-10-1131	001	09.00	0.25	12159.00	ASSOCIATE PROFESSOR	
TAYEBI, KANDI A	420-10-4453	015	09.00	0.75	35343.00	ASSOCIATE PROFESSOR	47502.00
TAYLOR, MICHAEL CALVIN	420-14-9047	019	12.00	1.00	56064.00	PROGRAMMER ANALYST III	
TAYLOR, MICHAEL CALVIN	420-14-9049	018	12.00	1.00	240.00	LONGEVITY PAY	56304.00
TEMPLETON-WILSON, NANCY S	420-10-6608	001	12.00	1.00	45984.00	ASSISTANT TO THE DEAN	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TEMPLETON-WILSON, NANCY S	420-10-9910	004	12.00	1.00	1440.00	LONGEVITY PAY	47424.00
TESKE, JANE RAY	420-12-G8B9	001	12.00	1.00	1680.00	LONGEVITY PAY	
TESKE, JANE RAY	422-12-G8B1	001	12.00	1.00	27468.00	POLICE DISPATCHER	29148.00
THIBODEAUX, TERRY	420-10-4400	003	09.00	0.50	31896.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
THIBODEAUX, TERRY	420-10-4400	004	03.00	0.50	10632.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
THIBODEAUX, TERRY	420-10-4416	002	09.00	0.50	31896.00	ASSOCIATE PROFESSOR/ASSOC DEAN	74424.00
THOMAS III, WILLIAM N	420-14-9049	012	12.00	1.00	480.00	LONGEVITY PAY	
THOMAS III, WILLIAM N	422-14-9047	002	12.00	1.00	32040.00	COMPUTER SYSTEMS TECHNICIAN	32520.00
THOMAS, YOLANDA MANILA	420-11-8314	001	12.00	1.00	480.00	LONGEVITY PAY	
THOMAS, YOLANDA MANILA	422-11-8315	010	12.00	1.00	24684.00	HOTEL SERVICE WORKER	25164.00
THOMPSON, CHRISTINE C.	420-11-7201	024	12.00	1.00	48948.00	ASST ATHL DIR ACADEMIC SERVICE	
THOMPSON, CHRISTINE C.	420-11-7201	037	09.00	1.00		LONGEVITY SUBSTITUTE	
THOMPSON, CHRISTINE C.	420-11-72A0	006	12.00	1.00	1440.00	LONGEVITY PAY	50388.00
THOMPSON, ROBERT AUBREY	420-14-9047	016	12.00	1.00	55248.00	COMPUTER SYSTEMS COORD I	
THOMPSON, ROBERT AUBREY	420-14-9049	011	12.00	1.00	480.00	LONGEVITY PAY	55728.00
THOMPSON, TRACY RENAE	420-14-9047	005	12.00	1.00	40356.00	PROGRAMMER ANALYST II	
THOMPSON, TRACY RENAE	420-14-9049	004	12.00	1.00	240.00	LONGEVITY PAY	40596.00
THORNTON, DUSTIN CARL	420-14-9049	032	12.00	1.00	240.00	LONGEVITY PAY	
THORNTON, DUSTIN CARL	422-14-9047	004	12.00	1.00	34656.00	COMPUTER SYSTEMS TECHNICIAN	34896.00
TILLERSON, JAMIE L.	420-10-9467	001	12.00	1.00	64368.00	PROJECT MANAGER	
TILLERSON, JAMIE L.	420-10-9468	001	12.00	1.00	1680.00	LONGEVITY PAY	66048.00
TIPTON, JOELLEN NEWMAN	420-12-C3A1	001	12.00	1.00	58320.00	DIRECTOR, RESIDENCE LIFE	
TIPTON, JOELLEN NEWMAN	420-12-C3A2	023	12.00	1.00	1440.00	LONGEVITY PAY	59760.00
TODD, EVE F.	420-11-7849	004	12.00	1.00	240.00	LONGEVITY PAY	
TODD, EVE F.	420-11-7850	001	12.00	1.00	30168.00	ACCOUNTANT I	30408.00
TOMCZAK, MARION A.	420-10-J280	031	12.00	1.00	480.00	LONGEVITY PAY	
TOMCZAK, MARION A.	422-10-J208	004	12.00	1.00	38712.00	LOCKSMITH	39192.00
TURMAN, JOHN WILLIAM	420-10-J280	027	12.00	1.00	720.00	LONGEVITY PAY	
TURMAN, JOHN WILLIAM	422-10-J208	032	12.00	1.00	37800.00	PLUMBER	38520.00
TURNER, CAROLYN JEAN	420-10-9910	033	12.00	1.00	720.00	LONGEVITY PAY	
TURNER, CAROLYN JEAN	422-10-4420	002	12.00	1.00	20400.00	SECRETARY I	21120.00
TURNER, FRIEDA OWENS	420-11-AAA4	001	12.00	1.00	480.00	LONGEVITY PAY	
TURNER, FRIEDA OWENS	422-11-AAA3	005	12.00	1.00	32856.00	NURSE, LICENSED VOCATIONAL	33336.00
TURNER, JESSIE ROSE	420-11-AAA3	005	12.00	1.00	44928.00	PHARMACIST	
TURNER, JESSIE ROSE	420-11-AAA4	004	12.00	1.00	1440.00	LONGEVITY PAY	46368.00
TURNER, PATRICE N.	420-12-C3A2	019	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TURNER, PATRICE N.	422-12-C3A1	005	12.00	1.00	28620.00	SECRETARY II	28860.00
TURNER-HASOURIS, EVELYN	420-10-A101	006	12.00	1.00	480.00	LONGEVITY PAY	
TURNER-HASOURIS, EVELYN	422-10-A100	001	12.00	1.00	25512.00	SECRETARY II	25992.00
TYLER, TIMOTHY	420-14-8651	009	12.00	1.00	960.00	LONGEVITY PAY	
TYLER, TIMOTHY	422-14-8650	007	12.00	1.00	39120.00	PRESS OPERATOR II	40080.00
VAN DYNE, STANLEY MARK	420-10-J380	038	12.00	1.00	480.00	LONGEVITY PAY	
VAN DYNE, STANLEY MARK	422-10-J308	011	12.00	1.00	25740.00	CUSTODIAN	26220.00
VAN ROEKEL, AMBER ELIZABETH	420-11-9993	003	12.00	1.00	240.00	LONGEVITY PAY	
VAN ROEKEL, AMBER ELIZABETH	420-11-9995	001	12.00	1.00	33252.00	STUDENT ACTIVITIES PROGM COORD	33492.00
VANROEKEL, JAMES L.	420-10-1141	001	12.00	1.00	68724.00	DIR, ACAD INSTR TECH & DIS LRN	
VANROEKEL, JAMES L.	420-10-9920	014	12.00	1.00	240.00	LONGEVITY PAY	68964.00
VERNICK, PAULA R.	420-14-9599	011	12.00	1.00	960.00	LONGEVITY PAY	
VERNICK, PAULA R.	420-14-K112	001	12.00	1.00	66192.00	ASST TO PRESIDENT-SPL PROJECTS	67152.00
VIENNEAU, WILLIAM JEFFREY	420-12-C3A2	020	12.00	1.00	960.00	LONGEVITY PAY	
VIENNEAU, WILLIAM JEFFREY	422-12-C4A3	005	12.00	1.00	43308.00	FOREPERSON	44268.00
VILLAREAL, SHIRLEY A.	420-10-9910	027	12.00	1.00	720.00	LONGEVITY PAY	
VILLAREAL, SHIRLEY A.	422-10-F016	001	12.00	1.00	35844.00	STAFF ASSISTANT II	36564.00
WADSWORTH, LORNA C.	420-11-AAA3	004	12.00	1.00	40260.00	NURSE, REGISTERED	
WADSWORTH, LORNA C.	420-11-AAA4	005	12.00	1.00	480.00	LONGEVITY PAY	40740.00
WAGNER, STEVEN ALLEN	420-10-J480	003	12.00	1.00	1920.00	LONGEVITY PAY	
WAGNER, STEVEN ALLEN	422-10-J408	004	12.00	1.00	32040.00	GROUNDSKEEPER SPECIALIST	33960.00
WALDING, JANICE R.	420-10-9910	028	12.00	1.00	480.00	LONGEVITY PAY	
WALDING, JANICE R.	422-10-2250	002	12.00	1.00	25356.00	SECRETARY II	25836.00
WALKER, JAMES S.	420-10-J111	008	12.00	1.00	720.00	LONGEVITY PAY	
WALKER, JAMES S.	420-10-J125	001	12.00	1.00	42888.00	UNIV WAREHOUSE/RECEIVING MGR	43608.00
WALKER, TRINA KAY	420-10-G080	012	12.00	1.00	720.00	LONGEVITY PAY	
WALKER, TRINA KAY	422-10-G016	005	12.00	1.00	22764.00	LIBRARY ASSISTANT I	23484.00
WALTERS, BILLY WAYNE	420-10-A200	002	12.00	1.00		PROJECT TECHNICAL DIRECTOR	
WALTERS, BILLY WAYNE	420-10-A201	002	12.00	1.00		LONGEVITY PAY	
WALTON, MELANIE JO	420-10-G080	011	12.00	1.00	1200.00	LONGEVITY PAY	
WALTON, MELANIE JO	422-10-G016	019	12.00	1.00	29568.00	LIBRARY ASSISTANT I	30768.00
WANZA, CARRIE LEE	420-11-9999	005	12.00	1.00	1680.00	LONGEVITY PAY	
WANZA, CARRIE LEE	422-11-9998	001	12.00	1.00	27936.00	CUSTODIAN	29616.00
WANZA, VIRGIE LEE	420-10-J380	013	12.00	1.00	1920.00	LONGEVITY PAY	
WANZA, VIRGIE LEE	422-10-J308	008	12.00	1.00	27492.00	CUSTODIAN	29412.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WARD, RICHARD H	420-10-7700	001	12.00	0.50	64560.00	DEAN/DIR, CJ COLLEGE & CENTER	
WARD, RICHARD H	420-10-9910	007	12.00	0.50	120.00	LONGEVITY PAY	
WARD, RICHARD H	420-10-E008	001	12.00	0.50	64560.00	DEAN/DIR, CJ COLLEGE & CENTER	
WARD, RICHARD H	420-10-E080	007	12.00	0.50	120.00	LONGEVITY PAY	129360.00
WATKINS, GEORGE	420-12-C9A9	001	12.00	1.00	1200.00	LONGEVITY PAY	
WATKINS, GEORGE	422-12-C9A8	001	12.00	1.00	27444.00	LABORER II	28644.00
WATKINS, RITA JANE	420-10-9467	008	12.00	1.00	73968.00	PROJECT DIRECTOR, SENIOR	
WATKINS, RITA JANE	420-10-9468	002	12.00	1.00	480.00	LONGEVITY PAY	74448.00
WEBB, DAVID WILLIAM	420-10-9467	006	12.00	1.00	53016.00	PROJECT DIRECTOR	
WEBB, DAVID WILLIAM	420-10-9468	016	12.00	1.00	240.00	LONGEVITY PAY	53256.00
WEINERT, EUGENE A.	420-10-J280	018	12.00	1.00	720.00	LONGEVITY PAY	
WEINERT, EUGENE A.	422-10-J208	008	12.00	1.00	37032.00	PAINTER	37752.00
WELLS, CELISSA L.	420-10-J580	003	12.00	1.00	1680.00	LONGEVITY PAY	
WELLS, CELISSA L.	422-10-J516	004	12.00	1.00	45084.00	COMPUTER SYSTEMS TECHNICIAN	46764.00
WERNER, MICHAEL PAUL	420-11-8762	002	12.00	1.00	960.00	LONGEVITY PAY	
WERNER, MICHAEL PAUL	420-11-8764	001	12.00	1.00	43824.00	VENDING SERVICES MANAGER	44784.00
WESTMORELAND, ANN	420-10-1134	002	12.00	1.00	54792.00	ASST TO ASSOC VICE PRESIDENT	
WESTMORELAND, ANN	420-10-9920	009	12.00	1.00	3120.00	LONGEVITY PAY	57912.00
WHITE, DAVID LYNN	420-10-H049	002	12.00	1.00	62808.00	ASSOCIATE DIR, HUMAN RESOURCES	
WHITE, DAVID LYNN	420-10-K080	018	12.00	1.00	1920.00	LONGEVITY PAY	64728.00
WHITE, GLORIA JEAN	420-11-8645	001	12.00	1.00	480.00	LONGEVITY PAY	
WHITE, GLORIA JEAN	422-11-8646	001	12.00	1.00	25656.00	SECRETARY II	26136.00
WHITE, SUSAN HORAK	420-10-2200	002	12.00	1.00	51924.00	ASSISTANT TO THE DEAN	
WHITE, SUSAN HORAK	420-10-9920	001	12.00	1.00	1920.00	LONGEVITY PAY	53844.00
WHITLOCK, ANGELA SUZANNE	420-14-9047	018	12.00	1.00	56064.00	PROGRAMMER ANALYST III	
WHITLOCK, ANGELA SUZANNE	420-14-9049	017	12.00	1.00	480.00	LONGEVITY PAY	56544.00
WHITLOCK, RONALD LEROY	420-14-9049	029	12.00	1.00	720.00	LONGEVITY PAY	
WHITLOCK, RONALD LEROY	422-14-9047	003	12.00	1.00	33336.00	COMPUTER SYSTEMS TECHNICIAN	34056.00
WHITNEY, KAREN L	420-10-9910	037	12.00	1.00	960.00	LONGEVITY PAY	
WHITNEY, KAREN L	422-10-4420	001	12.00	1.00	38280.00	SECRETARY III	39240.00
WHITNEY, NEAL R.	420-10-J280	001	12.00	1.00	720.00	LONGEVITY PAY	
WHITNEY, NEAL R.	422-10-J208	011	12.00	1.00	36852.00	CARPENTER	37572.00
WIGGINS, BEVERLY	420-14-9049	026	12.00	1.00	240.00	LONGEVITY PAY	
WIGGINS, BEVERLY	422-14-9047	012	12.00	1.00	23100.00	CLERK II	23340.00
WIGHT, DAVID S.	420-10-1248	002	12.00	1.00	40836.00	MUSEUM CURATOR OF EXHIBITS	
WIGHT, DAVID S.	420-10-1250	001	12.00	1.00	1440.00	LONGEVITY PAY	42276.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WILKINSON, RHONDA D	420-10-9910	062	12.00	1.00	240.00	LONGEVITY PAY	
WILKINSON, RHONDA D	422-10-4460	001	12.00	1.00	30276.00	SECRETARY II	30516.00
WILLIAMS JR, BOBBY R.	420-11-7201	005	12.00	1.00	101376.00	DIRECTOR, ATHLETICS	
WILLIAMS JR, BOBBY R.	420-11-72A0	007	12.00	1.00	1440.00	LONGEVITY PAY	102816.00
WILLIAMS JR, WADE	420-14-9049	031	12.00	1.00	240.00	LONGEVITY PAY	
WILLIAMS JR, WADE	422-14-9047	013	12.00	1.00	38148.00	COMPUTER SYSTEMS SPECIALIST	38388.00
WILLIAMS, BARBARA J.	420-10-J380	007	12.00	1.00	1920.00	LONGEVITY PAY	
WILLIAMS, BARBARA J.	422-10-J308	036	12.00	1.00	27360.00	CUSTODIAN	29280.00
WILLIAMS, DENNIS	420-10-1250	005	12.00	1.00	1200.00	LONGEVITY PAY	
WILLIAMS, DENNIS	422-10-1251	001	12.00	1.00	26196.00	GRUNDSKEEPER	27396.00
WILSON, CYNTHIA K	420-10-H049	003	12.00	1.00	32472.00	HUMAN RESOURCES REPRESENTATIVE	
WILSON, CYNTHIA K	420-10-K080	062	12.00	1.00	960.00	LONGEVITY PAY	33432.00
WILSON, ERNEST L.	420-10-J480	006	12.00	1.00	1200.00	LONGEVITY PAY	
WILSON, ERNEST L.	422-10-J132	002	12.00	1.00	28536.00	LABORER II	29736.00
WINKLER, TAMMY LYNETTE	420-10-E009	001	12.00	1.00	33552.00	ACCOUNTANT I	
WINKLER, TAMMY LYNETTE	420-10-E080	010	12.00	1.00	240.00	LONGEVITY PAY	33792.00
WOODS, CONNIE S.	420-10-G015	003	12.00	1.00	29196.00	LIBRARY ASSOCIATE	
WOODS, CONNIE S.	420-10-G080	016	12.00	1.00	240.00	LONGEVITY PAY	29436.00
WOODS, SARAH LEWIS	420-14-1000	002	12.00	1.00	50952.00	ACCOUNTANT III	
WOODS, SARAH LEWIS	420-14-1001	001	12.00	1.00	1440.00	LONGEVITY PAY	52392.00
WOODWARD JR, WALTER MC C.	420-10-1248	004	12.00	1.00	42636.00	MUSEUM CURATOR OF COLLECTIONS	
WOODWARD JR, WALTER MC C.	420-10-1250	004	12.00	1.00	480.00	LONGEVITY PAY	43116.00
WRIGHT, DOUGLAS WAYNE	420-10-H037	003	12.00	1.00	39360.00	FINANCIAL AID COORDINATOR	
WRIGHT, DOUGLAS WAYNE	420-11-7849	002	12.00	1.00	960.00	LONGEVITY PAY	40320.00
WRIGHT, GAIL MARIE	420-10-9910	041	12.00	1.00	960.00	LONGEVITY PAY	
WRIGHT, GAIL MARIE	420-10-F016	001	12.00	1.00	45744.00	CORRESPONDENCE PROGRAM COORD	46704.00
WRIGHT, SHARON J.	420-11-7850	004	12.00	1.00	34668.00	FINANCIAL AID COUNSELOR	
WRIGHT, SHARON J.	420-14-9518	004	12.00	1.00	720.00	LONGEVITY PAY	35388.00
WUENSCHKE, PATRICIA J.	420-10-M080	007	12.00	1.00	240.00	LONGEVITY PAY	
WUENSCHKE, PATRICIA J.	422-10-M045	001	12.00	1.00	32964.00	ADMINISTRATIVE SECRETARY	33204.00
YARGO, MICHAEL LYNN	420-10-J280	015	12.00	1.00	960.00	LONGEVITY PAY	
YARGO, MICHAEL LYNN	422-10-J208	021	12.00	1.00	37896.00	FOREPERSON	38856.00
YORK, GEORGE A.	420-10-J380	044	12.00	1.00	240.00	LONGEVITY PAY	
YORK, GEORGE A.	422-10-J308	020	12.00	1.00	24744.00	CUSTODIAN	24984.00
ZAMUDIO, JAVIER	420-12-C3A2	007	12.00	1.00	960.00	LONGEVITY PAY	
ZAMUDIO, JAVIER	422-12-C4A3	006	12.00	1.00	35484.00	PLUMBER	36444.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ZAVALA, ALEJANDRO	420-10-J480	007	12.00	1.00	720.00	LONGEVITY PAY	
ZAVALA, ALEJANDRO	422-10-J408	001	12.00	1.00	27084.00	GRUNDSKEEPER	27804.00