

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
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	\$	\$	\$	\$
EDUCATION AND GENERAL				
FACULTY SALARIES	25,302,872			25,302,872
DEPARTMENTAL OPERATING EXPENSE	3,000,000			3,000,000
INSTRUCTIONAL ADMINISTRATION	1,000,000			1,000,000
LIBRARY	1,700,000			1,700,000
INSTITUTIONAL SUPPORT	3,500,000			3,500,000
STUDENT SERVICES	1,800,000			1,800,000
WORKERS' COMPENSATION	200,000			200,000
PHYSICAL PLANT SUPPORT	720,000			720,000
BUILDING MAINTENANCE	1,000,000			1,000,000
CUSTODIAL SERVICES	1,000,000			1,000,000
GROUNDS MAINTENANCE	500,000			500,000
UTILITIES	300,000			300,000
TUITION REV BOND RETIREMENT	2,882,898			2,882,898
ACADEMIC ENRICHMENT CENTER	100,000			100,000
MUSEUM	250,000			250,000
RESEARCH DEVELOPMENT FUND	499,400			499,400
BUSINESS & ECONOMIC DEV	150,000			150,000
COMP TO VICTIMS OF CRIME	200,000			200,000
LAW ENFORCEMENT MGT INSTITUTE	7,163,000			7,163,000
CORR MANAGEMENT INSTITUTE	4,053,000			4,053,000
ENVIRONMENTAL STUDIES	125,000			125,000
FORENSIC SCIENCE COMMISSION	250,000			250,000
STATE APPROP LOCALLY COLLECTED		27,905,497		27,905,497
EDUCATIONAL ASSISTANCE FUND	9,916,306			9,916,306
STAFF GROUP INSURANCE - 001	5,776,682			5,776,682
FICA - FUND 0001	2,660,000			2,660,000
EMPLOYEE RETIREMENT - 0001	1,300,000			1,300,000
FIFTH YEAR ACCT SCHOLARSHIP	18,400			18,400
TEXAS GRANT PROGRAM	4,000,000			4,000,000
TEXAS COLLEGE WORK STUDY PROG	58,265			58,265
FORENSIC SCIENCE OFFICE	22,500			22,500
LICENSE PLATE SCHOLARSHIPS	4,000			4,000
TOTALS, EDUCATION AND GENERAL	79,452,323	27,905,497		107,357,820
AUXILIARY ENTERPRISES				
FINANCED BY STUDENT SERVICE FE		9,785,977		9,785,977
MEDICAL SERVICE FEE		1,342,949		1,342,949
ATHLETICS-OTHER REVENUE		201,000		201,000

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
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	\$	\$	\$	\$
LSC FEE		2,417,180		2,417,180
ALCALDE				
HOUSTONIAN		81,000		81,000
BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN		2,000		2,000
GRAD SCHOOL BANKING		19,500		19,500
UNIVERSITY HOTEL		800,000		800,000
CENTER FOR PROF DEVELOPMENT		31,342		31,342
CONTINUING EDUCATION		155,000		155,000
DIPLOMAS AND TRANSCRIPTS		100,000		100,000
IE MATERIALS FUND		350		350
POST OFFICE		223,000		223,000
ENGLISH AS A SECOND LANGUAGE		91,096		91,096
READING CLINIC		3,750		3,750
RAVEN NEST GOLF COURSE		924,700		924,700
SHSU FRESHMAN ORIENTATION		155,000		155,000
SAM HOUSTON HOME & GROUND		38,000		38,000
SPEECH PROGRAM SUPPORT		3,500		3,500
SHSU-SCRAP MATERIALS		8,000		8,000
STUDENT PROGRAM DEVELOPMENT		1,500		1,500
STANDARDIZED TESTING-MATERIALS		200		200
THESIS BINDING		5,500		5,500
SMITH-HUTSON BANKING		9,500		9,500
TESTING CENTER		73,000		73,000
MUSIC CAMPS		60,300		60,300
DIETETIC INTERNSHIP PROGRAM		1,500		1,500
VENDING MACHINES FUNDS		575,000		575,000
XEROX MACHINE - LIBRARY		61,000		61,000
CJ INT'L FIELD SCHOOLS		3,600		3,600
ITALY FIELD SCHOOL				
INTEREST ON TIME DEPOSIT		264,450		264,450
PUEBLA FIELD SCHOOL		12,500		12,500
CTR FOR RES AND ED D STUDIES		2,550		2,550
AGRICULTURE ANNUAL JUDGING		7,000		7,000
AG SHORTCOURSES		1,000		1,000
SCHOOL ADMINISTRATION WORKS		3,000		3,000
LIBRARY SCIENCE CONFERENCES		44,000		44,000
ENCUENTRO CONFERENCE		2,000		2,000
DISTING EDUCATOR-EDUCATION		10,000		10,000
ACADEMIC CHALLENGE		6,600		6,600
OFFICE OF ALUMNI RELATIONS		386,000		386,000
CJ SUMMER CAMPS		3,570		3,570
CJ FEE BASED PROGRAMS		70,000		70,000

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
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TOTALS, AUXILIARY ENTERPRISES		18,006,614		18,006,614
PLEDGED REVENUE PROPERTY				
UNIVERSITY STUDENT DINING		5,700,000		5,700,000
UNIVERSITY STUDENT HOUSING		10,991,000		10,991,000
INTEREST INCOME-PLEDGED PROP		328,000		328,000
PUBLIC SAFETY SERVICES		1,380,000		1,380,000
TOTALS, PLEDGED REVENUE PROPERTY		18,399,000		18,399,000
DESIGNATED				
SUMMER CAMP ADMINISTRATION		18,241		18,241
ADMISSIONS APPLICATION FEE		315,783		315,783
INSTALLMENT PAYMENT FEE		300,000		300,000
RECORDS FEE		437,436		437,436
ADVISEMENT FEE		1,822,650		1,822,650
TRIES LABS		15,000		15,000
ADMIN ALLOW-FIN AID		47,000		47,000
BASIC POLICE OFFICER ACADEMY		1,265		1,265
TUITION - GUF		36,489,096		36,489,096
POSTAGE		450,000		450,000
TDCJ UNIT FEE		3,375		3,375
PGA/PGM FEE		97,901		97,901
ACADEMIC COURSE FEES				
TELEPHONE		51,500		51,500
FINANCIAL ASSISTANCE		7,250,785		7,250,785
LIBRARY FEE		1,275,855		1,275,855
RECREATION FEE		2,946,653		2,946,653
UNIVERSITY CENTER FEE		984,900		984,900
NETWORK SERVICES		78,200		78,200
CORR ED ASSOCIATION		15,000		15,000
STORE		200,000		200,000
FORENSIC PHD APPL FEE		456		456
RENT		16,800		16,800
INTL EDUCATION FEE		41,585		41,585
INTERNATIONAL STUDY FEE		20,000		20,000
RETURNED CHECKS		5,500		5,500
SAM HOUSTON UNIVERSITY PRESS		862,000		862,000

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	STATE APPROPRIATIONS			
	GENERAL REV	LOCAL REV	TRANSFERS	TOTAL
	-----	-----	-----	-----
	\$	\$	\$	\$
TX CTR FOR LAW ENF ED		4,300		4,300
DEFICIENCY PLAN FEE		7,000		7,000
EXECUTIVE MBA PROGRAM		185,000		185,000
COMPUTER USE FEE		6,515,910		6,515,910
MAINTENANCE SERVICES		200,000		200,000
INDIRECT COST RECOVERY		175,000		175,000
SBDC - TRAINING		9,000		9,000
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TOTALS, DESIGNATED		60,843,191		60,843,191
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TOTAL ESTIMATED BUDGET INCOME	79,452,323	125,154,302		204,606,625
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SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	SALARIES ----- \$	WAGES ----- \$	OP & MAINT ----- \$	TRANSFERS ----- \$	TOTALS ----- \$
EDUCATION AND GENERAL					
FACULTY SALARIES	33,899,882	3,126,680			37,026,562
DEPARTMENTAL OPERATING EXPENSE	1,624,877	2,143,955	315,571		4,084,403
INSTRUCTIONAL ADMINISTRATION	1,715,064				1,715,064
LIBRARY	1,135,117	737,334	36,181		1,908,632
LONGEVITY-OPERATIONS	200,616				200,616
PRESIDENT'S SALARY	66,980				66,980
INSTITUTIONAL SUPPORT	2,862,462	988,038	681,904		4,532,404
GRADUATE TUITION	400,670	154,751	1,205,179		1,760,600
STUDENT SERVICES	1,733,376	796,394	38,575		2,568,345
UNEMPLOYMENT			36,000		36,000
FICA - FUND 259			700,000		700,000
EMPLOYEE RETIREMENT - FUND 259			1,069,091		1,069,091
STAFF GROUP INSURANCE - 259			2,235,356		2,235,356
WORKERS' COMPENSATION			268,488		268,488
PUBLIC EDUCATION GRANTS				2,978,932	2,978,932
INDIRECT COST	124,821	40,104	10,075		175,000
ORGANIZED ACTIVITIES			86,885		86,885
PHYSICAL PLANT SUPPORT	575,832	391,948			967,780
BUILDING MAINTENANCE		1,549,093	11,987		1,561,080
CUSTODIAL SERVICES	43,704	1,461,852	16,804		1,522,360
GROUNDS MAINTENANCE	61,944	558,420			620,364
UTILITIES	71,544	198,502	450,287		720,333
LONGEVITY - INFRASTRUCTURE	159,840				159,840
TUITION REV BOND RETIREMENT			2,882,898		2,882,898
PSYCHOLOGICAL SERVICES		5,000	12,000		17,000
ACADEMIC ENRICHMENT CENTER	35,760	67,695	22,792		126,247
MUSEUM	255,120	246,019	128,701		629,840
RESEARCH DEVELOPMENT FUND			499,400		499,400
BUSINESS & ECONOMIC DEV	146,616	41,735	18,166		206,517
COMP TO VICTIMS OF CRIME	143,603	34,872	123,287		301,762
LAW ENFORCEMENT MGT INSTITUTE	1,180,768	443,574	5,538,658		7,163,000
CORR MANAGEMENT INSTITUTE	1,092,010	308,293	2,652,697		4,053,000
ENVIRONMENTAL STUDIES	126,476	6,000	48,900		181,376
CRIMES	325,512				325,512
FORENSIC SCIENCE COMMISSION			250,000		250,000
EDUCATIONAL ASSISTANCE FUND			9,916,306		9,916,306
STAFF GROUP INSURANCE - 001			5,776,682		5,776,682
FICA - FUND 0001			2,660,000		2,660,000
EMPLOYEE RETIREMENT - 0001			1,300,000		1,300,000
FIFTH YEAR ACCT SCHOLARSHIP			18,400		18,400
TEXAS GRANT PROGRAM			4,000,000		4,000,000
TEXAS COLLEGE WORK STUDY PROG		58,265			58,265
FORENSIC SCIENCE OFFICE			22,500		22,500

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
	-----	-----	-----	-----	-----
	\$	\$	\$	\$	\$
LICENSE PLATE SCHOLARSHIPS			4,000		4,000
TOTALS, EDUCATION AND GENERAL	47,982,594	13,358,524	43,037,770	2,978,932	107,357,820
AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE	2,652,144	1,008,066	6,125,767		9,785,977
MEDICAL SERVICE FEE	441,528	274,552	626,869		1,342,949
ATHLETICS-OTHER REVENUE		43,600	157,400		201,000
LSC FEE	362,946	362,041	1,692,193		2,417,180
ALCALDE					
HOUSTONIAN	16,272	30,000	34,728		81,000
BIOLOGY LAB			19,500		19,500
UNIVERSITY KINDERGARTEN			2,000		2,000
GRAD SCHOOL BANKING		2,000	17,500		19,500
UNIVERSITY HOTEL	93,480	370,660	335,860		800,000
CENTER FOR PROF DEVELOPMENT		22,652	8,690		31,342
CONTINUING EDUCATION	68,592	32,840	53,568		155,000
DIPLOMAS AND TRANSCRIPTS	3,120		96,880		100,000
IE MATERIALS FUND			350		350
POST OFFICE	45,288	113,180	64,532		223,000
ENGLISH AS A SECOND LANGUAGE	42,432	10,000	38,664		91,096
READING CLINIC			3,750		3,750
RAVEN NEST GOLF COURSE	145,920	274,672	504,108		924,700
SHSU FRESHMAN ORIENTATION		55,252	99,748		155,000
SAM HOUSTON HOME & GROUND		10,000	28,000		38,000
SPEECH PROGRAM SUPPORT			3,500		3,500
SHSU-SCRAP MATERIALS		2,000	6,000		8,000
STUDENT PROGRAM DEVELOPMENT			1,500		1,500
STANDARDIZED TESTING-MATERIALS			200		200
THESIS BINDING			5,500		5,500
SMITH-HUTSON BANKING		3,000	6,500		9,500
TESTING CENTER	1,440	37,008	34,552		73,000
MUSIC CAMPS			60,300		60,300
DIETETIC INTERNSHIP PROGRAM			1,500		1,500
VENDING MACHINES FUNDS	54,960	92,641	427,399		575,000
XEROX MACHINE - LIBRARY		15,160	45,840		61,000
CJ INT'L FIELD SCHOOLS			3,600		3,600
ITALY FIELD SCHOOL					
INTEREST ON TIME DEPOSIT		2,000	61,697		63,697
PUEBLA FIELD SCHOOL			12,500		12,500
CTR FOR RES AND ED D STUDIES			2,550		2,550
AGRICULTURE ANNUAL JUDGING		2,000	5,000		7,000
AG SHORTCOURSES			1,000		1,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
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	\$	\$	\$	\$	\$
SCHOOL ADMINISTRATION WORKS		30	2,970		3,000
LIBRARY SCIENCE CONFERENCES		12,700	31,300		44,000
ENCUENTRO CONFERENCE			2,000		2,000
DISTING EDUCATOR-EDUCATION		150	9,850		10,000
ACADEMIC CHALLENGE		816	5,784		6,600
OFFICE OF ALUMNI RELATIONS	101,568	36,852	304,502		442,922
CJ SUMMER CAMPS		570	3,000		3,570
CJ FEE BASED PROGRAMS		7,867	62,133		70,000
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TOTALS, AUXILIARY ENTERPRISES	4,029,690	2,822,309	11,010,784		17,862,783
PLEDGED REVENUE PROPERTY					
UNIVERSITY STUDENT DINING		51,664	5,648,336		5,700,000
UNIVERSITY STUDENT HOUSING	442,680	1,378,061	9,170,259		10,991,000
PUBLIC SAFETY SERVICES	5,520	505,394	869,086		1,380,000
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TOTALS, PLEDGED REVENUE PROPERTY	448,200	1,935,119	15,687,681		18,071,000
DESIGNATED					
SUMMER CAMP ADMINISTRATION	16,944		1,297		18,241
ADMISSIONS APPLICATION FEE	60,336	39,345	194,502		294,183
GRADUATE ADMISSIONS FEE			19,000		19,000
INT'L ADMISSIONS FEE		1,200	1,400		2,600
INSTALLMENT PAYMENT FEE	88,176	118,944	92,880		300,000
RECORDS FEE	28,128	75,840	333,468		437,436
ADVISEMENT FEE	660,900	491,873	669,877		1,822,650
TRIES LABS			15,000		15,000
ADMIN ALLOW-FIN AID	28,344		18,656		47,000
BASIC POLICE OFFICER ACADEMY		500	765		1,265
TUITION - GUF	2,130,322	2,555,247	28,574,516	3,229,011	36,489,096
POSTAGE			450,000		450,000
TDCJ UNIT FEE			3,375		3,375
PGA/PGM FEE			97,901		97,901
ACADEMIC COURSE FEES					
TELEPHONE			51,500		51,500
FINANCIAL ASSISTANCE			7,250,785		7,250,785
LIBRARY FEE	480	71,035	1,204,340		1,275,855
RECREATION FEE	414,246	687,144	1,845,263		2,946,653
UNIVERSITY CENTER FEE	93,000		891,900		984,900
NETWORK SERVICES			78,200		78,200
CORR ED ASSOCIATION			15,000		15,000

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2007

	SALARIES	WAGES	OP & MAINT	TRANSFERS	TOTALS
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	\$	\$	\$	\$	\$
STORE			200,000		200,000
FORENSIC PHD APPL FEE			456		456
RENT	17,800		4,700		22,500
INTL EDUCATION FEE			41,585		41,585
INTERNATIONAL STUDY FEE			20,000		20,000
RETURNED CHECKS			5,500		5,500
SAM HOUSTON UNIVERSITY PRESS	132,486	312,536	416,978		862,000
TX CTR FOR LAW ENF ED			4,300		4,300
DEFICIENCY PLAN FEE		3,000	4,000		7,000
EXECUTIVE MBA PROGRAM		36,984	148,016		185,000
COMPUTER USE FEE	1,826,592	1,341,675	3,347,643		6,515,910
MAINTENANCE SERVICES		71,576	128,424		200,000
INDIRECT COST RECOVERY			169,300		169,300
SBDC - TRAINING		1,050	7,950		9,000
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TOTALS, DESIGNATED	5,497,754	5,807,949	46,308,477	3,229,011	60,843,191
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TOTAL ESTIMATED BUDGET EXPENSES	57,958,238	23,923,901	116,044,712	6,207,943	204,134,794
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SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
EDUCATION AND GENERAL					
FACULTY SALARIES					
410-10-1112	FACULTY SALARIES	20,437,038		25,302,872	
	TOTALS, FACULTY SALARIES		20,437,038		25,302,872
DEPARTMENTAL OPERATING EXPENSE					
410-10-1116	DEPT OPERATING EXP-GEN	3,376,936		3,000,000	
	TOTALS, DEPARTMENTAL OPERATING EXPENSE		3,376,936		3,000,000
INSTRUCTIONAL ADMINISTRATION					
410-10-1120	INSTRUCTIONAL ADMIN	766,900		1,000,000	
	TOTALS, INSTRUCTIONAL ADMINISTRATION		766,900		1,000,000
LIBRARY					
410-10-1132	LIBRARY	1,621,480		1,700,000	
	TOTALS, LIBRARY		1,621,480		1,700,000
INSTITUTIONAL SUPPORT					
410-10-1102	INSTITUTIONAL SUPPORT	2,818,996		3,500,000	
	TOTALS, INSTITUTIONAL SUPPORT		2,818,996		3,500,000
STUDENT SERVICES					

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
410-10-1106	STUDENT SERVICES	1,622,896		1,800,000	
	TOTALS, STUDENT SERVICES		1,622,896		1,800,000
	WORKERS' COMPENSATION				
410-10-1110	WORKERS COMPENSATION	299,576		200,000	
	TOTALS, WORKERS' COMPENSATION		299,576		200,000
	PHYSICAL PLANT SUPPORT				
410-10-1140	PHYSICAL PLANT SUPPORT	871,074		720,000	
	TOTALS, PHYSICAL PLANT SUPPORT		871,074		720,000
	BUILDING MAINTENANCE				
410-10-1144	BUILDING MAINTENANCE	1,607,757		1,000,000	
	TOTALS, BUILDING MAINTENANCE		1,607,757		1,000,000
	CUSTODIAL SERVICES				
410-10-1148	CUSTODIAL SERVICE	1,180,959		1,000,000	
	TOTALS, CUSTODIAL SERVICES		1,180,959		1,000,000
	GROUNDS MAINTENANCE				
410-10-1152	GROUNDS MAINTENANCE	538,522		500,000	
	TOTALS, GROUNDS MAINTENANCE		538,522		500,000

ESTIMATED REVENUE FROM ALL SOURCES

2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	UTILITIES				
410-10-1156	UTILITIES	996,226		300,000	
	TOTALS, UTILITIES		996,226		300,000
	TUITION REV BOND RETIREMENT				
410-10-1174	REV BOND DEBT SERVICE MOF	2,080,339		2,882,898	
	TOTALS, TUITION REV BOND RETIREMENT		2,080,339		2,882,898
	ACADEMIC ENRICHMENT CENTER				
410-10-1240	ACADEMIC ENRICHMENT CENTER	126,068		100,000	
	TOTALS, ACADEMIC ENRICHMENT CENTER		126,068		100,000
	MUSEUM				
410-10-1248	SAM HOUSTON MEMORIAL MUSEUM	408,507		250,000	
	TOTALS, MUSEUM		408,507		250,000
	RESEARCH DEVELOPMENT FUND				
410-10-1250	RESEARCH DEVELOPMENT FUND	205,230		499,400	
	TOTALS, RESEARCH DEVELOPMENT FUND		205,230		499,400
	BUSINESS & ECONOMIC DEV				
410-10-1169	CTR FOR BUS & EC DEVELOPMENT	169,733		150,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, BUSINESS & ECONOMIC DEV		169,733		150,000
	COMP TO VICTIMS OF CRIME				
410-10-1166	COMP TO VICTIMS OF CRIME	0		200,000	
	TOTALS, COMP TO VICTIMS OF CRIME		0		200,000
	LAW ENFORCEMENT MGT INSTITUTE				
410-10-1167	LAW ENFORCEMENT MGT INST	3,628,050		7,163,000	
	TOTALS, LAW ENFORCEMENT MGT INSTITUTE		3,628,050		7,163,000
	CORR MANAGEMENT INSTITUTE				
410-10-1168	CORRECTIONAL MGT INSTITUTE	1,814,025		4,053,000	
	TOTALS, CORR MANAGEMENT INSTITUTE		1,814,025		4,053,000
	ENVIRONMENTAL STUDIES				
410-10-1172	ENVIRONMENTAL STUDIES	175,590		125,000	
	TOTALS, ENVIRONMENTAL STUDIES		175,590		125,000
	FORENSIC SCIENCE COMMISSION				
410-10-1170	FORENSIC SCIENCE COMMISSION	0		250,000	
	TOTALS, FORENSIC SCIENCE COMMISSION		0		250,000

ESTIMATED REVENUE FROM ALL SOURCES

2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
STATE APPROP LOCALLY COLLECTED					
410-10-211B	TUITION - FALL SEM	10,545,585		10,720,800	
410-10-211D	TUITION - SPRING SEM	9,971,343		10,010,300	
410-10-211F	TUITION - SUMMER SES	3,102,626		2,839,900	
410-10-211G	GRADUATE TUITION	1,595,309		1,760,600	
410-10-212B	CORRESPONDENCE FEES	312,500		312,500	
410-10-212F	LIBRARY FEES	30,000		30,000	
410-10-212G	MASTERS ONLINE-READING MED.	64,839		14,000	
410-10-212H	MUSIC FEES	50,000		50,000	
410-10-212I	DISTANCE LEARNING FEE	104,898		450,000	
410-10-212K	LAB FEES	160,000		160,000	
410-10-212R	LATE REG.-ADD/DROP FEE	80,000		0	
410-10-2160	PSYCHOLOGICAL SERVICES	17,000		17,000	
410-10-2170	CRIMES-CJC	314,584		325,512	
410-10-2199	THEATRE ARTS	19,000		19,000	
410-10-223B	UNIVERSITY FARM	75,000		86,885	
410-10-234B	MISC INCOME	129,000		80,000	
410-10-234D	INTEREST ON TIME DEP	700,000		840,000	
410-10-234F	OVRHD ALLOW GRANTS	290,000		175,000	
410-10-4403	PROGRAM KSHU-TV	14,000		14,000	
TOTALS, STATE APPROP LOCALLY COLLECTED			27,575,684		27,905,497
EDUCATIONAL ASSISTANCE FUND					
410-10-8600	EDUCATIONAL ASST FUND	6,610,870		9,916,306	
TOTALS, EDUCATIONAL ASSISTANCE FUND			6,610,870		9,916,306
STAFF GROUP INSURANCE - 001					
410-10-1109	STAFF GROUP INSURANCE	5,287,893		5,776,682	
TOTALS, STAFF GROUP INSURANCE - 001			5,287,893		5,776,682
FICA - FUND 0001					
410-10-1190	FICA MATCH FUND 001	2,912,894		2,660,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, FICA - FUND 0001		2,912,894		2,660,000
	EMPLOYEE RETIREMENT - 0001				
410-10-1189	ORP FUND 001	1,498,349		1,300,000	
	TOTALS, EMPLOYEE RETIREMENT - 0001		1,498,349		1,300,000
	FIFTH YEAR ACCT SCHOLARSHIP				
410-10-1262	FIFTH YEAR ACCT SCHOLARSHIP	18,400		18,400	
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP		18,400		18,400
	TEXAS GRANT PROGRAM				
410-10-1265	TEXAS GRANT PROGRAM	4,986,196		4,000,000	
	TOTALS, TEXAS GRANT PROGRAM		4,986,196		4,000,000
	TEXAS COLLEGE WORK STUDY PROG				
410-10-1121	TCWS PROGRAM	64,322		58,265	
	TOTALS, TEXAS COLLEGE WORK STUDY PROG		64,322		58,265
	FORENSIC SCIENCE OFFICE				
410-10-1180	FORENSIC SCIENCE OFFICE	0		22,500	
	TOTALS, FORENSIC SCIENCE OFFICE		0		22,500

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	LICENSE PLATE SCHOLARSHIPS				
410-10-1171	LICENSE PLATE SCHOLARSHIP	4,000		4,000	
	TOTALS, LICENSE PLATE SCHOLARSHIPS	-----	4,000	-----	4,000
	TOTALS, EDUCATION AND GENERAL		93,704,510		107,357,820
			=====		=====

ESTIMATED REVENUE FROM ALL SOURCES

2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$

AUXILIARY ENTERPRISES					
FINANCED BY STUDENT SERVICE FE					
410-11-71A1	ATHLETICS	2,615,000		2,615,000	
410-11-7355	RODEO ACTIVITIES	27,366		17,074	
410-11-7806	LEGAL SERVICES	1,100		1,100	
410-11-7810	STUDENT GOVT ASSOC-FINES	100		0	
410-11-7858	PARENT WEEKEND	809		0	
410-11-8200	BEARKAT ONE-CARD SERVICES	31,000		30,000	
410-11-AAA2	STUDENT SERVICE FEE	6,844,846		7,122,803	
		-----		-----	
TOTALS, FINANCED BY STUDENT SERVICE FE			9,520,221		9,785,977
			-----		-----
MEDICAL SERVICE FEE					
410-11-7950	HEALTH CENTER CLINIC	60,000		70,000	
410-11-7951	HEALTH CENTER PHARMACY	60,000		70,000	
410-11-AAA3	MEDICAL SERVICE FEE	1,065,777		1,202,949	
		-----		-----	
TOTALS, MEDICAL SERVICE FEE			1,185,777		1,342,949
			-----		-----
ATHLETICS-OTHER REVENUE					
410-11-7232	VOLLEYBALL SUMMER CAMP	25,000		25,000	
410-11-7233	SOFTBALL SUMMER CAMP	20,000		20,000	
410-11-7234	WOMEN'S SOCCER CAMP	20,000		20,000	
410-11-7236	BASKETBALL SUMMER CAMP	20,000		20,000	
410-11-7237	BASEBALL SUMMER CAMP	50,000		50,000	
410-11-7238	WOMENS BASKETBALL SUMMER CAMP	10,000		10,000	
410-11-7239	STADIUM OPERATIONS	30,000		30,000	
410-11-8116	ATHLETICS - CONCESSIONS	26,000		26,000	
		-----		-----	
TOTALS, ATHLETICS-OTHER REVENUE			201,000		201,000
			-----		-----
LSC FEE					
410-11-9993	LSC GAME ROOM	30,000		30,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
410-11-9997	UNIVERSITY BOOKSTORE	200,000		200,000	
410-11-9998	LSC FEE	2,131,555		2,187,180	
	TOTALS, LSC FEE		2,361,555		2,417,180
ALCALDE					
410-11-7832	ALCALDE	54,500		0	
	TOTALS, ALCALDE		54,500		0
HOUSTONIAN					
410-11-7840	HOUSTONIAN	81,000		81,000	
	TOTALS, HOUSTONIAN		81,000		81,000
BIOLOGY LAB					
410-11-8134	BIOLOGY LAB MANUAL	19,500		19,500	
	TOTALS, BIOLOGY LAB		19,500		19,500
UNIVERSITY KINDERGARTEN					
410-11-8264	UNIVERSITY KINDERGARTEN	2,000		2,000	
	TOTALS, UNIVERSITY KINDERGARTEN		2,000		2,000
GRAD SCHOOL BANKING					
410-11-8299	GRAD SCHOOL OF BANKING	19,500		19,500	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, GRAD SCHOOL BANKING		19,500		19,500
	UNIVERSITY HOTEL				
410-11-8315	UNIVERSITY HOTEL	800,000		800,000	
	TOTALS, UNIVERSITY HOTEL		800,000		800,000
	CENTER FOR PROF DEVELOPMENT				
410-11-8320	SH CENTER FOR PROF DEVELOPMENT	31,342		31,342	
	TOTALS, CENTER FOR PROF DEVELOPMENT		31,342		31,342
	CONTINUING EDUCATION				
410-11-8350	CONTINUING EDUCATION	155,000		155,000	
	TOTALS, CONTINUING EDUCATION		155,000		155,000
	DIPLOMAS AND TRANSCRIPTS				
410-11-8380	DIPLOMAS AND TRANSCRIPTS	230,000		100,000	
	TOTALS, DIPLOMAS AND TRANSCRIPTS		230,000		100,000
	IE MATERIALS FUND				
410-11-8410	I.E.MATERIALS FUND	350		350	
	TOTALS, IE MATERIALS FUND		350		350

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	POST OFFICE				
410-11-8548	UNIVERSITY MAIL SERVICES	222,500		223,000	
	TOTALS, POST OFFICE		222,500		223,000
	ENGLISH AS A SECOND LANGUAGE				
410-11-8565	ENGLISH LANGUAGE INSTITUTE	91,096		91,096	
	TOTALS, ENGLISH AS A SECOND LANGUAGE		91,096		91,096
	READING CLINIC				
410-11-8571	READING CLINIC	3,750		3,750	
	TOTALS, READING CLINIC		3,750		3,750
	RAVEN NEST GOLF COURSE				
410-11-8600	RAVEN NEST GOLF COURSE	924,700		924,700	
	TOTALS, RAVEN NEST GOLF COURSE		924,700		924,700
	SHSU FRESHMAN ORIENTATION				
410-11-8646	FRESHMAN ORIENTATION	155,000		155,000	
	TOTALS, SHSU FRESHMAN ORIENTATION		155,000		155,000
	SAM HOUSTON HOME & GROUND				
410-11-8648	SAM HOUSTON HOME AND GROUNDS	38,000		38,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, SAM HOUSTON HOME & GROUND		38,000		38,000
	SPEECH PROGRAM SUPPORT				
410-11-8652	COMMUNICATION STUDIES	3,500		3,500	
	TOTALS, SPEECH PROGRAM SUPPORT		3,500		3,500
	SHSU-SCRAP MATERIALS				
410-11-8657	SURPLUS & SCRAP METAL SALES	8,000		8,000	
	TOTALS, SHSU-SCRAP MATERIALS		8,000		8,000
	STUDENT PROGRAM DEVELOPMENT				
410-11-8659	STUDENT PROG DVLPMT TESTING	1,500		1,500	
	TOTALS, STUDENT PROGRAM DEVELOPMENT		1,500		1,500
	STANDARDIZED TESTING-MATERIALS				
410-11-8660	STANDARDIZED TESTING-MATERIALS	200		200	
	TOTALS, STANDARDIZED TESTING-MATERIALS		200		200
	THESIS BINDING				
410-11-8664	THESIS BINDING - INTAKE	5,500		5,500	
	TOTALS, THESIS BINDING		5,500		5,500

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	SMITH-HUTSON BANKING				
410-11-8667	SMITH-HUTSON BANKING	9,500		9,500	
	TOTALS, SMITH-HUTSON BANKING	-----	9,500	-----	9,500
	TESTING CENTER				
410-11-8680	TESTING CENTER	73,000		73,000	
	TOTALS, TESTING CENTER	-----	73,000	-----	73,000
	MUSIC CAMPS				
410-11-8748	MUSIC CAMPS	60,300		60,300	
	TOTALS, MUSIC CAMPS	-----	60,300	-----	60,300
	DIETETIC INTERNSHIP PROGRAM				
410-11-8755	DIETETIC INTERNSHIP PROGRAM	1,500		1,500	
	TOTALS, DIETETIC INTERNSHIP PROGRAM	-----	1,500	-----	1,500
	VENDING MACHINES FUNDS				
410-11-8764	VENDING MACHINE FUND	676,852		575,000	
	TOTALS, VENDING MACHINES FUNDS	-----	676,852	-----	575,000
	XEROX MACHINE - LIBRARY				
410-11-8780	LIBRARY - INTAKE	61,000		61,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, XEROX MACHINE - LIBRARY		61,000		61,000
	CJ INT'L FIELD SCHOOLS				
410-11-8798	CJ INT'L FIELD SCHOOLS	3,600		3,600	
	TOTALS, CJ INT'L FIELD SCHOOLS		3,600		3,600
	ITALY FIELD SCHOOL				
410-11-8799	ITALY FIELD SCHOOL	20,865		0	
	TOTALS, ITALY FIELD SCHOOL		20,865		0
	INTEREST ON TIME DEPOSIT				
410-11-9048	INTEREST ON TIME DEPOSITS	255,000		264,450	
	TOTALS, INTEREST ON TIME DEPOSIT		255,000		264,450
	PUEBLA FIELD SCHOOL				
410-11-8794	PUEBLA FIELD SCHOOL	12,500		12,500	
	TOTALS, PUEBLA FIELD SCHOOL		12,500		12,500
	CTR FOR RES AND ED D STUDIES				
410-11-8795	CTR FOR RES & EDD STUDIES	2,550		2,550	
	TOTALS, CTR FOR RES AND ED D STUDIES		2,550		2,550

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	AGRICULTURE ANNUAL JUDGING				
410-11-8816	AGRICULTURE ANNUAL JUDGING CON	7,000		7,000	
	TOTALS, AGRICULTURE ANNUAL JUDGING	-----	7,000	-----	7,000
	AG SHORTCOURSES				
410-11-8832	AG SHORTCOURSES	1,000		1,000	
	TOTALS, AG SHORTCOURSES	-----	1,000	-----	1,000
	SCHOOL ADMINISTRATION WORKS				
410-11-8885	SCHOOL ADMINISTRATION WORKSHOP	3,000		3,000	
	TOTALS, SCHOOL ADMINISTRATION WORKS	-----	3,000	-----	3,000
	LIBRARY SCIENCE CONFERENCES				
410-11-8888	LIBRARY SCIENCE CONFERENCES	44,000		44,000	
	TOTALS, LIBRARY SCIENCE CONFERENCES	-----	44,000	-----	44,000
	ENCUENTRO CONFERENCE				
410-11-8889	ENCUENTRO CONFERENCE	2,000		2,000	
	TOTALS, ENCUENTRO CONFERENCE	-----	2,000	-----	2,000
	DISTING EDUCATOR-EDUCATION				
410-11-8800	COE DIST EDUCATOR OF YEAR	12,050		10,000	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, DISTING EDUCATOR-EDUCATION		12,050		10,000
	ACADEMIC CHALLENGE				
410-11-8894	ACADEMIC CHALLENGE PROGRAM	6,600		6,600	
	TOTALS, ACADEMIC CHALLENGE		6,600		6,600
	OFFICE OF ALUMNI RELATIONS				
410-11-8990	ALUMNI TUITION RAFFLE	12,000		12,000	
410-11-8999	OFFICE OF ALUMNI RELATIONS	374,000		374,000	
	TOTALS, OFFICE OF ALUMNI RELATIONS		386,000		386,000
	CJ SUMMER CAMPS				
410-11-9700	CJ SUMMER CAMP	3,570		3,570	
	TOTALS, CJ SUMMER CAMPS		3,570		3,570
	CJ FEE BASED PROGRAMS				
410-11-F400	CJ INSTITUTE LAW ENFORCEMENT	70,000		70,000	
	TOTALS, CJ FEE BASED PROGRAMS		70,000		70,000
	TOTALS, AUXILIARY ENTERPRISES		17,827,378		18,006,614

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
PLEGGED REVENUE PROPERTY					
	UNIVERSITY STUDENT DINING				
410-12-A900	DINING SERVICES	5,400,000		5,700,000	
	TOTALS, UNIVERSITY STUDENT DINING		5,400,000		5,700,000
	UNIVERSITY STUDENT HOUSING				
410-12-C100	HOUSING	10,040,820		10,991,000	
	TOTALS, UNIVERSITY STUDENT HOUSING		10,040,820		10,991,000
	INTEREST INCOME-PLEGGED PROP				
410-12-C999	INTEREST INCOME	300,000		328,000	
	TOTALS, INTEREST INCOME-PLEGGED PROP		300,000		328,000
	PUBLIC SAFETY SERVICES				
410-12-GAA1	PARKING FEES	1,348,000		1,380,000	
	TOTALS, PUBLIC SAFETY SERVICES		1,348,000		1,380,000
	TOTALS, PLEGGED REVENUE PROPERTY		17,088,820		18,399,000

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
DESIGNATED					
SUMMER CAMP ADMINISTRATION					
410-14-0099	SUMMER CAMP ADMINISTRATION	18,241		18,241	
	TOTALS, SUMMER CAMP ADMINISTRATION		18,241		18,241
ADMISSIONS APPLICATION FEE					
410-14-0100	APPLICATION-ADMISS-UNDERGRAD	200,000		294,183	
410-14-0105	APPLICAT/ADMISSION-GRADUATE	19,000		19,000	
410-14-0107	APPLICAT/ADMISSION-INT'L	2,600		2,600	
	TOTALS, ADMISSIONS APPLICATION FEE		221,600		315,783
INSTALLMENT PAYMENT FEE					
410-14-1000	INSTALLMENT PAYMENT FEE	333,168		300,000	
	TOTALS, INSTALLMENT PAYMENT FEE		333,168		300,000
RECORDS FEE					
410-14-1500	RECORD FEE	0		437,436	
	TOTALS, RECORDS FEE		0		437,436
ADVISEMENT FEE					
410-14-1850	ADVISEMENT FEE	1,776,296		1,822,650	
	TOTALS, ADVISEMENT FEE		1,776,296		1,822,650

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TRIES LABS				
410-14-1050	TRIES-ANALYTICAL	91,500		14,000	
410-14-1052	TRIES-GIS LAB	1,000		1,000	
	TOTALS, TRIES LABS		92,500		15,000
	ADMIN ALLOW-FIN AID				
410-14-1170	ADMIN ALLOWANCE-FIN AID	47,000		47,000	
	TOTALS, ADMIN ALLOW-FIN AID		47,000		47,000
	BASIC POLICE OFFICER ACADEMY				
410-14-1175	BASIC POLICE OFFICER ACADEMY	1,265		1,265	
	TOTALS, BASIC POLICE OFFICER ACADEMY		1,265		1,265
	TUITION - GUF				
410-14-1184	TUITION - GUF	29,578,483		36,489,096	
	TOTALS, TUITION - GUF		29,578,483		36,489,096
	POSTAGE				
410-14-1368	POSTAGE	450,000		450,000	
	TOTALS, POSTAGE		450,000		450,000
	TDCJ UNIT FEE				
410-14-7400	TDCJ UNIT FEE	3,375		3,375	

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, TDCJ UNIT FEE		3,375		3,375
	PGA/PGM FEE				
410-14-5500	PGA/PGM FEE	97,901		97,901	
	TOTALS, PGA/PGM FEE		97,901		97,901
	ACADEMIC COURSE FEES				
410-14-7000	ACADEMIC COURSE FEES	2,608,683		0	
	TOTALS, ACADEMIC COURSE FEES		2,608,683		0
	TELEPHONE				
410-14-4000	TEX-AN PHONE - ADMIN	50,000		50,000	
410-14-4010	TEX-AN PHONE-STUDENTS	1,500		1,500	
	TOTALS, TELEPHONE		51,500		51,500
	FINANCIAL ASSISTANCE				
410-14-1735	SHSU GENERAL SCHOLARSHIP FUND	6,500		6,500	
410-14-1755	TPEG RESIDENT-AWARD	5,327,856		7,085,931	
410-14-1756	TPEG NONRESIDENT-AWARD	158,354		158,354	
	TOTALS, FINANCIAL ASSISTANCE		5,492,710		7,250,785
	LIBRARY FEE				
410-14-1800	LIBRARY FEE	1,065,777		1,275,855	

ESTIMATED REVENUE FROM ALL SOURCES

2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
TOTALS, LIBRARY FEE			1,065,777		1,275,855
RECREATION FEE					
410-14-1990	RECREATION FEE	2,664,443		2,733,975	
410-14-1992	AQUATICS	1,600		1,600	
410-14-1993	RECREATION INTRAMURALS	1,300		1,300	
410-14-1995	INFORMAL RECREATION	21,000		21,000	
410-14-1996	CLUB SPORTS	3,500		3,500	
410-14-1999	OUTDOOR RECREATION	4,000		4,000	
410-14-2000	PRITCHETT FIELD	400		400	
410-14-2001	COLISEUM	170,578		170,578	
410-14-2002	RECREATION STUDENT OFFICIALS	300		300	
410-14-2007	UNIVERSITY CAMP	0		0	
410-14-2008	WELLNESS-REC SPORTS	10,000		10,000	
TOTALS, RECREATION FEE			2,877,121		2,946,653
UNIVERSITY CENTER FEE					
410-14-3000	UNIVERSITY CENTER FEE	978,758		984,900	
TOTALS, UNIVERSITY CENTER FEE			978,758		984,900
NETWORK SERVICES					
410-14-6000	UCS-TELECOM	78,200		78,200	
TOTALS, NETWORK SERVICES			78,200		78,200
CORR ED ASSOCIATION					
410-14-6050	CORR ED ASSN.	15,000		15,000	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, CORR ED ASSOCIATION		15,000		15,000
	STORE				
410-14-8000	UNIVERSITY STORE	500,000		200,000	
	TOTALS, STORE		500,000		200,000
	FORENSIC PHD APPL FEE				
410-14-8300	FORENSIC PHD APPLICATION FEE	456		456	
	TOTALS, FORENSIC PHD APPL FEE		456		456
	RENT				
410-14-82F1	HOME RENTALS	16,800		16,800	
	TOTALS, RENT		16,800		16,800
	INTL EDUCATION FEE				
410-14-8400	INTL EDUC FEE	40,544		41,585	
	TOTALS, INTL EDUCATION FEE		40,544		41,585
	INTERNATIONAL STUDY FEE				
410-14-8410	INTERNATIONAL STUDY FEE	20,000		20,000	
	TOTALS, INTERNATIONAL STUDY FEE		20,000		20,000

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	RETURNED CHECKS				
410-14-8581	RETURNED CHECK CHARGE	9,000		5,500	
	TOTALS, RETURNED CHECKS		9,000		5,500
	SAM HOUSTON UNIVERSITY PRESS				
410-14-8650	SAM HOUSTON UNIVERSITY PRESS	810,000		862,000	
	TOTALS, SAM HOUSTON UNIVERSITY PRESS		810,000		862,000
	TX CTR FOR LAW ENF ED				
410-14-8900	TX CTR FOR LAW ENF. ED	4,300		4,300	
	TOTALS, TX CTR FOR LAW ENF ED		4,300		4,300
	DEFICIENCY PLAN FEE				
410-14-9000	DEFICIENCY PLAN FEE EDUC	7,000		7,000	
	TOTALS, DEFICIENCY PLAN FEE		7,000		7,000
	EXECUTIVE MBA PROGRAM				
410-14-B100	EXECUTIVE MBA PROGRAM	185,000		185,000	
	TOTALS, EXECUTIVE MBA PROGRAM		185,000		185,000
	COMPUTER USE FEE				
410-14-9046	COMPUTER USE FEE	5,493,147		6,515,910	

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007		BUDGET RECOMMENDATIONS 2007-2008	
		\$	\$	\$	\$
	TOTALS, COMPUTER USE FEE		5,493,147		6,515,910
	MAINTENANCE SERVICES				
410-14-9087	MAINTENANCE SERVICES	165,000		200,000	
	TOTALS, MAINTENANCE SERVICES		165,000		200,000
	INDIRECT COST RECOVERY				
410-14-9999	INDIRECT COST RECOVERY REV	290,000		175,000	
	TOTALS, INDIRECT COST RECOVERY		290,000		175,000
	SBDC - TRAINING				
410-14-A092	SBDC TRAINING	9,000		9,000	
	TOTALS, SBDC - TRAINING		9,000		9,000
	TOTALS, DESIGNATED		53,337,825		60,843,191

ESTIMATED REVENUE FROM ALL SOURCES

2007 - 2008

ACCOUNT NO	DESCRIPTION	APPROVED BUDGET 2006-2007	BUDGET RECOMMENDATIONS 2007-2008
		\$	\$
		\$	\$
	TOTAL ESTIMATED REVENUE	181,958,533	204,606,625
		=====	=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT

EDUCATION AND GENERAL							
FACULTY SALARIES							
VP ACADEMIC AFFAIRS							
NON-BUDGETED SALARIES AND WAGE							
423-10-1150	VPAA-OVERLOADS			0			0
NON-BUDGETED SALARIES AND WAGE							
423-10-1160	INSTRUCTIONAL RESERVE			101,401			141,254
TOTALS, VP ACADEMIC AFFAIRS				101,401			141,254

COLLEGE OF EDUCATION							
NON-BUDGETED SALARIES AND WAGE							
423-10-1161	EAS-INSTR RESERVE			0			0
TOTALS, COLLEGE OF EDUCATION				0			0

COLLEGE-ARTS/SCIENCES							
NON-BUDGETED SALARIES AND WAGE							
423-10-1162	AS-INSTR RESERVE			0			0
TOTALS, COLLEGE-ARTS/SCIENCES				0			0

COLLEGE OF BUSINESS							
NON-BUDGETED SALARIES AND WAGE							
423-10-1163	BA-INSTR RESERVE			0			0
TOTALS, COLLEGE OF BUSINESS				0			0

COLLEGE OF CRIMINAL JUSTICE							
NON-BUDGETED SALARIES AND WAGE							
423-10-1164	CJ-INSTR RESERVE			0			9,485
TOTALS, COLLEGE OF CRIMINAL JUSTICE				0			9,485

DEAN-COLLEGE OF HUM & SOC SC							
NON-BUDGETED SALARIES AND WAGE							
423-10-1165	HSS INSTRUCTIONAL RESERVE			0			197,690
TOTALS, DEAN-COLLEGE OF HUM & SOC SC				0			197,690

VP ACADEMIC AFFAIRS							
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1170	VPAA SUMMER SCHOOL			0			0
	TOTALS, VP ACADEMIC AFFAIRS			0			0
423-10-1171	COLLEGE OF EDUCATION NON-BUDGETED SALARIES AND WAGE CEAS SUMMER SCHOOL			1,044,363			0
	TOTALS, COLLEGE OF EDUCATION			1,044,363			0
423-10-1172	COLLEGE-ARTS/SCIENCES NON-BUDGETED SALARIES AND WAGE COAS SUMMER SCHOOL			928,098			928,098
	TOTALS, COLLEGE-ARTS/SCIENCES			928,098			928,098
423-10-1173	COLLEGE-BUSINESS ADMINISTRATIO NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL			775,149			734,943
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			775,149			734,943
423-10-1174	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE COCJ SUMMER SCHOOL			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
423-10-1175	DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE CHSS SUMMER SCHOOL			1,115,210			1,115,210
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			1,115,210			1,115,210
420-10-2212	CURRICULUM & INSTRUCTION DEPT SALARIES						
(01)	MARILYN PETRUS RICE, ASSISTANT PROFESSOR	09.0	1.00	43,686	09.0	1.00	45,936
(02)	SYLVIA R TAUBE, ASSISTANT PROFESSOR	09.0	1.00	53,046	09.0	1.00	53,046
(03)	WILLIAM D. EDGINGTON, ASSOCIATE PROFESSOR	09.0	1.00	57,960	09.0	1.00	59,472
(04)	ANDREA S FOSTER, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(05)	REBECCA ORTIZ, ASSISTANT PROFESSOR	09.0	1.00	48,258	09.0	1.00	48,258
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	35,235	09.0	1.00	70,470
(07)	SAMUEL L. SULLIVAN, ASSISTANT PROFESSOR	09.0	1.00	69,552	09.0	1.00	69,552
(08)	PATRICIA ANN WILLIAMS, PROFESSOR	09.0	1.00	83,124	09.0	0.50	41,562
(09)	JOAN LIVINGSTON PROUTY, PROFESSOR	09.0	0.50	26,937	09.0	0.50	26,937

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(11)	MARGARET DEE HAMMER, ASSISTANT PROFESSOR	09.0	1.00	46,530	09.0	1.00	46,530
(12)	MICHELLE R PIERCZYNSKI-WARD, ASSISTANT PROFESSOR	09.0	1.00	43,434	09.0	1.00	43,434
(13)	BOBBY RALPH EZELL, ASSISTANT PROFESSOR	09.0	1.00	44,442	09.0	1.00	47,952
(14)	DAPHNE DIANE JOHNSON, ASSOCIATE PROFESSOR	09.0	1.00	51,048	09.0	1.00	57,564
(17)	CHARLENE S CROCKER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	75,744	09.0	1.00	76,644
(18)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	41,562
(20)	MARY EREN JOHNSON, PROFESSOR	09.0	1.00	81,252	09.0	0.50	40,626
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
(22)	TO BE NAMED, LECTURER	09.0	0.50	35,235	09.0	0.00	0
(23)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	40,626
TOTALS, CURRICULUM & INSTRUCTION DEPT				945,483	960,171		
ED LEAD & COUNSELING DEPT							
SALARIES							
420-10-2213	(01) SHIRLEY A. JOHNSON, ASSISTANT PROFESSOR	09.0	1.00	59,058	09.0	1.00	62,820
	(03) DANIEL G ECKSTEIN, ASSOCIATE PROFESSOR	09.0	1.00	65,016	09.0	1.00	65,016
	(04) STEVEN D BUSCH, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	59,760
	(05) MARY S. NICTER, ASSOCIATE PROFESSOR	09.0	1.00	60,840	09.0	1.00	68,346
	(06) REBECCA A ROBLES-PINA, ASSOCIATE PROFESSOR	09.0	1.00	59,634	09.0	1.00	68,148
	(07) VICTOR V WIESNER, ASSISTANT PROFESSOR	09.0	1.00	45,972	09.0	1.00	45,972
	(08) REBECCA M BUSTAMANTE, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	55,512
	(10) RICK A. BRUHN, PROFESSOR	09.0	1.00	78,588	09.0	1.00	81,090
	(11) JUDITH A NELSON, ASSISTANT PROFESSOR	09.0	1.00	52,020	09.0	1.00	56,520
	(12) BEVERLY J. IRBY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	94,788	09.0	1.00	102,942
	(13) FREDERICK C. LUNENBURG, PROFESSOR	09.0	1.00	93,240	09.0	1.00	97,002
	(14) ALICE MYERS FISHER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	73,008	09.0	1.00	77,760
	(15) STACEY L. EDMONSON, ASSOCIATE PROFESSOR	09.0	1.00	68,130	09.0	1.00	71,136
	(16) JANELL DRONE, ASSISTANT PROFESSOR	09.0	1.00	60,012	09.0	1.00	60,012
	(17) DIANNE GREEN REED, ASSOCIATE PROFESSOR	09.0	1.00	63,432	09.0	1.00	69,444
	(18) TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	35,775	09.0	1.00	70,794
	(19) BARBARA ELEANOR POLNICK, ASSISTANT PROFESSOR	09.0	1.00	61,110	09.0	1.00	63,612
	(20) TO BE NAMED, ASSOCIATE PROFESSOR	09.0	1.00	0	09.0	1.00	0
	(21) CHI-SING LI, ASSISTANT PROFESSOR	09.0	1.00	49,482	09.0	1.00	53,496
	(22) ANTHONY J HARRIS, ASSOCIATE PROFESSOR	09.0	1.00	67,158	09.0	1.00	70,668
	(23) RICHARD EUGENE WATTS, PROFESSOR	09.0	1.00	82,260	09.0	1.00	90,774
	(24) JULIE P COMBS, ASSISTANT PROFESSOR	09.0	1.00	54,774	09.0	1.00	58,284
	(25) MACK T HINESIII, ASSISTANT PROFESSOR	09.0	1.00	54,522	09.0	1.00	57,528
	(26) YVONNE GARZA, ASSISTANT PROFESSOR	09.0	1.00	54,270	09.0	1.00	54,270
	(27) TO BE NAMED, LECTURER	09.0	1.00	0	09.0	0.00	0
	(28) TO BE NAMED, LECTURER	09.0	1.00	0	09.0	0.00	0
	(29) TO BE NAMED, LECTURER	09.0	0.50	35,019	09.0	0.00	0
	(30) GEORGE W MOORE, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	52,020

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(31)	JANE L HAGGARD, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	52,020
(32)	RICHARD C HENRIKSENJR, ASSOCIATE PROFESSOR	09.0	1.00	65,016	09.0	1.00	66,780
(33)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
(34)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
TOTALS, ED LEAD & COUNSELING DEPT				1,641,168			1,931,726
LANG, LIT, AND SPEC POP							
420-10-2214	SALARIES						
(01)	DEBRA P PRICE, PROFESSOR	09.0	1.00	62,712	09.0	1.00	70,470
(02)	PAULA WOODS ADAMS, ASSOCIATE PROFESSOR	09.0	1.00	55,044	09.0	1.00	55,044
(03)	NANCY K VOTTELER, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	43,002
(04)	JOYCE MC CAULEY, PROFESSOR	09.0	1.00	62,964	09.0	1.00	67,716
(05)	HELEN BERG, ASSISTANT PROFESSOR	09.0	1.00	43,002	09.0	1.00	43,002
(06)	BETTY J. HIGGINS, ASSOCIATE PROFESSOR	09.0	1.00	44,424	09.0	1.00	49,176
(07)	TO BE NAMED, LECTURER	09.0	0.50	41,004	09.0	0.50	41,004
(09)	PHILIP R SWICEGOOD, PROFESSOR	09.0	1.00	70,776	09.0	1.00	72,792
(10)	CYNTHIA SIMPSON, ASSISTANT PROFESSOR	09.0	1.00	52,272	09.0	1.00	56,034
(11)	LEONARD G. BREEN, ASSOCIATE PROFESSOR	09.0	1.00	50,292	09.0	1.00	50,796
(12)	SHARON A LYNCH, PROFESSOR	09.0	1.00	66,726	09.0	1.00	71,478
(13)	MARY ROBBINS, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	76,644	09.0	1.00	80,406
(14)	DIANA KAY NABORS, ASSISTANT PROFESSOR	09.0	1.00	47,466	09.0	1.00	49,230
(16)	MELINDA SUE MILLER, ASSOCIATE PROFESSOR	09.0	1.00	46,458	09.0	1.00	52,470
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,004	09.0	1.00	41,004
(18)	MARGARET A MCGUIRE, ASSISTANT PROFESSOR	09.0	1.00	46,008	09.0	1.00	48,024
(19)	VICKY G SPENCER, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	47,502
(20)	LINDA LITTLE ELLIS, ASSOCIATE PROFESSOR	09.0	1.00	54,000	09.0	1.00	54,000
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	66,000	09.0	1.00	66,000
(22)	BARBARA A METZGER, ASSISTANT PROFESSOR	09.0	1.00	52,002	09.0	1.00	52,002
(23)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
(24)	RHONDA D RICHARDSON, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	33,334
TOTALS, LANG, LIT, AND SPEC POP				1,171,800			1,249,486
HEALTH & KINESIOLOGY DEPARTMEN							
420-10-2240	SALARIES						
(01)	RYAN K ZAPALAC, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,006
(03)	BRENT CULLEN ESTES, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,006
(07)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	70,002	09.0	1.00	70,002
(08)	BRENDA LICHTMAN, PROFESSOR	09.0	0.50	38,610	09.0	0.50	38,610
(10)	GARY L ODEN, PROFESSOR	09.0	1.00	59,670	09.0	1.00	59,670
(11)	MARK D GAUS, ASSISTANT PROFESSOR	09.0	1.00	45,450	09.0	1.00	47,700
(12)	JON P GRAY, ASSOCIATE PROFESSOR	09.0	1.00	57,510	09.0	1.00	59,274
(13)	TO BE NAMED, LECTURER	09.0	0.50	38,610	09.0	0.50	38,610

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(14)	EMILY A ROPER, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	50,004
420-10-2242	SALARIES						
(01)	ROSANNE S KEATHLEY, ASSOCIATE PROFESSOR	09.0	1.00	55,962	09.0	1.00	58,968
(02)	WILLIAM V HYMAN, PROFESSOR	09.0	1.00	65,682	09.0	1.00	65,682
(04)	MARTHA BASS , ASSISTANT PROFESSOR	09.0	1.00	49,464	09.0	1.00	51,480
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			626,976			636,012
	LIBRARY SCIENCE						
420-10-2270	SALARIES						
(01)	JOANNA F FOUNTAIN, ASSISTANT PROFESSOR	09.0	1.00	47,700	09.0	1.00	48,708
(02)	TRICIA ANNETTE KUON, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	50,004
(03)	MARY ANN BELL, ASSOCIATE PROFESSOR	09.0	1.00	50,202	09.0	1.00	55,710
(04)	MARY ANN BERRY, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	63,252	09.0	1.00	65,268
(05)	FRANK HOFFMANN , PROFESSOR	09.0	1.00	70,704	09.0	1.00	73,206
(06)	TERESA STEWART LESESNE, PROFESSOR	09.0	1.00	70,848	09.0	1.00	73,098
(07)	ROSEMARY CHANCE , ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	50,508
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
	TOTALS, LIBRARY SCIENCE			462,714			476,502
	SOCIOLOGY DEPT						
420-10-3310	SALARIES						
(01)	WALTER H. BENNETT, PROFESSOR	09.0	1.00	74,952	09.0	0.50	37,476
(02)	LEE MARY MILLER, ASSISTANT PROFESSOR	09.0	1.00	49,518	09.0	1.00	51,282
(03)	DOUGLAS H CONSTANCE, ASSOCIATE PROFESSOR	09.0	1.00	62,604	09.0	1.00	65,862
(04)	KAREN M DOUGLAS, ASSISTANT PROFESSOR	09.0	1.00	49,518	09.0	1.00	52,272
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	67,824	09.0	0.00	0
(06)	FURJEN DENG , PROFESSOR	09.0	1.00	51,642	09.0	1.00	55,404
(07)	ALESSANDRO A BONANNO, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	93,708	09.0	1.00	99,360
(08)	JIN YOUNG CHOI, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	52,776
(09)	AMY MANNING KIRK, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	51,768
(10)	MARY ANN DAVIS, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	51,768
(11)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.00	0	09.0	1.00	76,000
(12)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
	TOTALS, SOCIOLOGY DEPT			600,786			693,968
	PROGRAM MASS COMMUNICATION						
420-10-3315	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	50,000
(02)	QUN R CHEN, ASSISTANT PROFESSOR	09.0	1.00	45,324	09.0	1.00	46,080
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	51,408	09.0	1.00	51,408
(05)	WANDA REYES VELAZQUEZ, ASSISTANT PROFESSOR	09.0	1.00	45,018	09.0	1.00	46,530

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	CHRISTOPHER WHITE , ASSOCIATE PROF/ACTING CHAIR	09.0	1.00	49,572	09.0	1.00	55,278
(08)	ANTHONY E FRIEDMANN, ASSOCIATE PROFESSOR	09.0	1.00	59,004	09.0	1.00	60,012
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	50,000
TOTALS, PROGRAM MASS COMMUNICATION				345,326			359,308
DEPT SPEECH COMMUNICATION							
420-10-3316	SALARIES						
(01)	MARY EVELYN COLLINS, ASSOCIATE PROFESSOR	09.0	1.00	59,634	09.0	1.00	60,894
(02)	TERRY THIBODEAUX , PROFESSOR/ASSOCIATE DEAN	09.0	0.50	38,214	09.0	0.50	39,717
(03)	DEBORAH A. HATTON, INSTRUCTOR	09.0	1.00	47,430	09.0	1.00	49,194
(04)	FRANCES BRANDAU-BROWN , ASSOCIATE PROFESSOR	09.0	1.00	54,738	09.0	1.00	59,742
(05)	RICHARD S BELLO, ASSOCIATE PROFESSOR	09.0	1.00	58,050	09.0	1.00	61,056
(06)	TO BE NAMED, LECTURER	09.0	1.00	36,018	09.0	1.00	40,000
(07)	JAMES D. RAGSDALEJR, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	71,280	09.0	1.00	77,040
(08)	SHUANGYUE ZHANG , ASSISTANT PROFESSOR	09.0	1.00	45,522	09.0	1.00	48,276
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	38,000	09.0	1.00	38,000
TOTALS, DEPT SPEECH COMMUNICATION				448,886			473,919
JOURNALISM PROGRAM							
420-10-3317	SALARIES						
(01)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	56,718	09.0	1.00	60,000
(02)	RUTH E. MASSINGILL, INSTRUCTOR	09.0	1.00	47,610	09.0	1.00	49,626
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	74,000	09.0	1.00	73,008
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	85,000	09.0	0.50	42,500
(05)	JANET A BRIDGES, PROFESSOR	09.0	1.00	78,660	09.0	1.00	77,472
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	0.50	29,727
TOTALS, JOURNALISM PROGRAM				341,988			332,333
FAMILY & CONSUMER SCIENCE							
420-10-3323	SALARIES						
(01)	CLAUDIA V SEALEY-POTTS, ASSISTANT PROFESSOR	09.0	1.00	47,970	09.0	1.00	50,220
(02)	JANIS HALE WHITE, ASSISTANT PROF/DEPT CHAIR	09.0	1.00	52,128	09.0	1.00	54,144
(03)	ZAHEER KIRMANI , ASSISTANT PROFESSOR	09.0	1.00	44,820	09.0	1.00	45,072
(04)	PAULA J TRIPP, ASSISTANT PROFESSOR	09.0	1.00	43,524	09.0	1.00	45,540
(05)	LAURA KEILERS BURLESON, ASSISTANT PROFESSOR	09.0	1.00	43,290	09.0	1.00	45,306
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	61,470	09.0	1.00	42,804
TOTALS, FAMILY & CONSUMER SCIENCE				293,202			283,086
PSYCHOLOGY							
420-10-3333	SALARIES						
(01)	AMOS J. BRUCEJR, PROFESSOR	09.0	1.00	88,938	09.0	1.00	91,440

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	MARSHA J HARMAN, PROFESSOR	09.0	1.00	68,850	09.0	1.00	71,604
(03)	RAMONA M NOLAND, ASSISTANT PROFESSOR	09.0	1.00	51,480	09.0	1.00	53,244
(04)	STANLEY T. KORDINAK, PROFESSOR	09.0	1.00	70,866	09.0	1.00	72,126
(05)	PAUL M NEUNUEBEL, PROFESSOR	09.0	1.00	59,454	09.0	0.50	29,727
(06)	ROWLAND SPENCE MILLER, PROFESSOR	09.0	1.00	87,444	09.0	1.00	89,946
(07)	MELANIE KERCHER, ASSOCIATE PROFESSOR	09.0	1.00	57,816	09.0	1.00	58,824
(08)	CHRISTOPHER WILSON, PROFESSOR	09.0	1.00	71,892	09.0	1.00	74,394
(09)	DONNA M DESFORGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	76,410	09.0	1.00	81,324
(10)	T C SIM, ASSISTANT PROFESSOR	09.0	1.00	45,774	09.0	1.00	46,530
(11)	JEFFREY S ANASTASI, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	57,510
(12)	DANIEL C MURRIE, ASSOCIATE PROFESSOR	09.0	1.00	57,744	09.0	1.00	65,502
(13)	HEATHER L LITTLETON, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	54,270
(14)	MARY A. CONROY, PROFESSOR	09.0	1.00	68,670	09.0	1.00	74,430
(15)	CRAIG E HENDERSON, ASSISTANT PROFESSOR	09.0	1.00	54,504	09.0	1.00	59,508
(16)	MARCUS T BOCCACCINI, ASSISTANT PROFESSOR	09.0	1.00	56,034	09.0	1.00	60,534
(17)	THOMAS WOOD, PROFESSOR	09.0	0.50	42,174	09.0	0.50	42,174
(18)	DAVID V NELSON, ASSOCIATE PROFESSOR	09.0	1.00	78,516	09.0	1.00	82,530
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	49,500	09.0	1.00	49,500
(20)	TO BE NAMED, LECTURER	09.0	1.00	50,000	09.0	1.00	40,014
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(22)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	52,000
TOTALS, PSYCHOLOGY				1,283,078	1,349,131		
PROGRAM PHILOSOPHY							
420-10-3334	SALARIES						
(01)	GLENN M SANFORD, ASSOCIATE PROF/COORDINATOR	09.0	1.00	58,356	09.0	1.00	60,858
(02)	FRANK K. FAIR, PROFESSOR	09.0	1.00	77,274	09.0	1.00	78,786
(03)	MARSHALL BRADLEY, ASSOCIATE PROFESSOR	09.0	1.00	43,848	09.0	1.00	44,352
(04)	RICHARD A. CORDING, PROFESSOR	09.0	0.50	38,664	09.0	0.50	38,664
(05)	TO BE NAMED, LECTURER	09.0	1.00	37,530	09.0	1.00	37,530
(06)	JOSEPH U NEISSER, ASSISTANT PROFESSOR	09.0	1.00	47,016	09.0	1.00	49,266
(07)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	37,000
TOTALS, PROGRAM PHILOSOPHY				302,688	346,456		
ENGLISH DEPT							
420-10-3353	SALARIES						
(01)	EUGENE O. YOUNG, PROFESSOR	09.0	0.50	44,343	09.0	0.50	45,846
(02)	CHARLES W. BRIDGES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	93,438	09.0	1.00	98,352
(03)	SCOTT AARON KAUKONEN, ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	45,774
(04)	DEBORAH LYNNE PHELPS, PROFESSOR	09.0	1.00	52,758	09.0	1.00	53,262
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
(06)	SIRKKA HELENA HALMARI, PROFESSOR	09.0	1.00	67,572	09.0	1.00	74,574
(09)	DIANE DOWDEY, ASSOCIATE PROFESSOR	09.0	1.00	53,640	09.0	1.00	55,152

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	WILLIAM H. ABBOTT, PROFESSOR	09.0	1.00	75,006	09.0	0.50	37,503
(14)	DARCI N HILL, ASSOCIATE PROFESSOR	09.0	1.00	46,908	09.0	1.00	47,412
(15)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	31,419	09.0	0.50	33,552
(17)	SHARON MELISSA MORPHEW, ASSOCIATE PROFESSOR	09.0	1.00	50,760	09.0	1.00	55,512
(18)	RALPH W. PEASE, PROFESSOR	09.0	1.00	74,916	09.0	1.00	75,420
(19)	MELANIE A HANSON, ASSISTANT PROFESSOR	09.0	1.00	44,766	09.0	1.00	47,016
(20)	MARION DOUGLAS KRIENKE, PROFESSOR	09.0	1.00	76,698	09.0	1.00	77,706
(21)	KIMBERLY K BELL, ASSISTANT PROFESSOR	09.0	1.00	45,108	09.0	1.00	47,358
(22)	IRA R. ADAMS, PROFESSOR	09.0	1.00	78,462	09.0	1.00	79,470
(23)	JULIE E HALL, ASSOCIATE PROFESSOR	09.0	1.00	52,740	09.0	1.00	55,242
(24)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	44,000
(25)	PAUL D. RUFFIN, DISTINGUISHED PROFESSOR	09.0	1.00	102,636	09.0	1.00	107,388
(27)	PAUL W CHILDIIII, PROFESSOR	09.0	1.00	61,452	09.0	1.00	63,216
(28)	LEE F COURTNEY, PROFESSOR	09.0	1.00	51,840	09.0	1.00	52,344
(29)	CARROLL F. NARDONE, ASSOCIATE PROFESSOR	09.0	1.00	51,030	09.0	1.00	51,030
(30)	ROBERT E. DONAHOO, PROFESSOR	09.0	1.00	58,644	09.0	1.00	63,144
(31)	APRIL A SHEMAK, ASSISTANT PROFESSOR	09.0	1.00	44,766	09.0	1.00	46,782
(32)	ANDREW J LOPENZINA, ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	45,774
(33)	TRACY E. BILSING, ASSOCIATE PROFESSOR	09.0	1.00	49,878	09.0	1.00	50,886
(35)	LINDA BYRD COOK, ASSOCIATE PROFESSOR	09.0	1.00	51,894	09.0	1.00	52,650
(36)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	52,824
(37)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	37,503
TOTALS, ENGLISH DEPT				1,490,694			1,696,692
FOREIGN LANGUAGES DEPT							
420-10-3354	SALARIES						
(01)	RAFAEL E SAUMELL-MUNOZ, PROFESSOR/COORDINATOR	09.0	1.00	59,850	09.0	1.00	65,862
(02)	YASSER DERWICHE DJAZAERLY, ASSISTANT PROFESSOR	09.0	1.00	45,198	09.0	1.00	48,960
(03)	MARY E. GUTERMUTH, PROFESSOR	09.0	1.00	66,618	09.0	0.25	16,655
(04)	FRIEDA CECILE KOENINGER, ASSOCIATE PROFESSOR	09.0	1.00	51,156	09.0	1.00	53,658
(05)	ALCIBIADES G POLICARPO, ASSOCIATE PROFESSOR	09.0	1.00	45,450	09.0	1.00	49,212
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(07)	DAVID ROSS GERLING, ASSOCIATE PROFESSOR	09.0	1.00	52,614	09.0	1.00	54,126
(08)	KAY E RAYMOND, ASSOCIATE PROFESSOR	09.0	1.00	48,150	09.0	1.00	48,654
(09)	JOAQUIN RODRIGUEZ-BARBERA, ASSISTANT PROFESSOR	09.0	1.00	42,840	09.0	1.00	43,092
(10)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(11)	SHIRIN E EDWIN, ASSISTANT PROFESSOR	09.0	1.00	45,270	09.0	1.00	47,520
(12)	ALEJANDRO E LATINEZ, ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	45,018
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	50,000
(14)	TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	0.00	0	09.0	1.00	49,964
TOTALS, FOREIGN LANGUAGES DEPT				638,156			659,721
HISTORY DEPT							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-3380	SALARIES						
(02)	SUSANNAH U. BRUCE, ASSOCIATE PROFESSOR	09.0	1.00	54,324	09.0	1.00	60,336
(03)	ROSANNE M. BARKER, ASSOCIATE PROFESSOR	09.0	1.00	50,274	09.0	1.00	51,030
(04)	CAROLINE CASTILLO CRIMM, PROFESSOR	09.0	1.00	67,644	09.0	1.00	73,908
(05)	DAVID C MAYES, ASSISTANT PROFESSOR	09.0	1.00	50,724	09.0	1.00	52,740
(06)	ROBERT L. SHADLE, ASSOCIATE PROFESSOR	09.0	1.00	49,608	09.0	1.00	50,112
(07)	JOSEPH M. ROWE, PROFESSOR	09.0	1.00	66,690	09.0	0.50	33,345
(08)	ROBERT B. BRUCE, ASSOCIATE PROFESSOR	09.0	1.00	58,932	09.0	1.00	61,182
(09)	JAMES S OLSON, DISTINGUISHED PROFESSOR	09.0	1.00	108,648	09.0	1.00	113,400
(10)	TRACY LEE STEELE, ASSOCIATE PROFESSOR	09.0	1.00	53,172	09.0	1.00	54,936
(11)	KENNETH E HENDRICKSON, PROFESSOR	09.0	1.00	57,276	09.0	1.00	63,792
(12)	TERRY BILHARTZ, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	84,366	09.0	1.00	90,270
(13)	NICHOLAS CHARLES PAPPAS, PROFESSOR	09.0	1.00	66,384	09.0	1.00	68,886
(14)	ROBERT T CASHION, ASSOCIATE PROFESSOR	09.0	1.00	62,352	09.0	1.00	65,610
(15)	BERNADETTE PRUITT, ASSOCIATE PROFESSOR	09.0	1.00	50,508	09.0	1.00	55,512
(16)	YVONNE D FREAR, ASSISTANT PROFESSOR	09.0	1.00	43,452	09.0	1.00	44,712
(17)	THOMAS H COX, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	51,030
(18)	BRIAN F DOMITROVIC, ASSISTANT PROFESSOR	09.0	1.00	48,258	09.0	1.00	50,022
(19)	JEFFREY L LITTLEJOHN, ASSISTANT PROFESSOR	09.0	1.00	48,762	09.0	1.00	51,516
(20)	NANCY E BAKER, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	50,526
(21)	KERSTEN J BIEHN, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	50,022
(22)	JEFF L CRANE, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	51,030
(23)	KATHERINE A PIERCE, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	49,518
(24)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	33,345
TOTALS, HISTORY DEPT				1,264,428	1,326,780		
420-10-3390	POLITICAL SCIENCE DEPT SALARIES						
(01)	TAMARA A. WAGGENER, ASSOCIATE PROFESSOR	09.0	1.00	51,210	09.0	1.00	55,476
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	50,000	09.0	1.00	50,000
(03)	JOHN C DOMINO, PROFESSOR	09.0	1.00	61,920	09.0	1.00	64,674
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	72,990	09.0	1.00	58,990
(05)	JOHN W. HOLCOMBE, PROFESSOR	09.0	1.00	68,040	09.0	1.00	71,496
(06)	CORLISS C. LENTZ, ASSOCIATE PROFESSOR	09.0	1.00	58,212	09.0	1.00	59,976
(07)	ROBIN M BITTICK, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	51,012
(08)	ROBERT E. BILES, PROFESSOR	09.0	1.00	100,170	09.0	1.00	99,486
(09)	JAMES CARTER, PROFESSOR	09.0	1.00	60,516	09.0	1.00	63,270
(10)	MITZI MAHONEY, ASSISTANT PROFESSOR	09.0	0.75	35,491	09.0	0.75	37,368
(11)	WILLIAM E. CARROLL, ASSOCIATE PROFESSOR	09.0	1.00	56,358	09.0	1.00	57,870
(13)	TO BE NAMED, LECTURER	09.0	0.50	40,000	09.0	0.00	0
(14)	JOHN M BOLUS, ASSISTANT PROFESSOR	09.0	1.00	48,474	09.0	1.00	50,238
(15)	MASOUD KAZEMZADEH, ASSOCIATE PROFESSOR	09.0	1.00	55,512	09.0	1.00	57,276
(16)	RHONDA L CALLAWAY, ASSISTANT PROFESSOR	09.0	1.00	50,778	09.0	1.00	53,028
(17)	JOHANNA L DUNAWAY, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	49,770

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(18)	MELINDA KOVACS , ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	49,518
(19)	SARMISTHA R MAJUMDAR, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	50,022
(20)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	1.00	38,000
TOTALS, POLITICAL SCIENCE DEPT				1,003,693			1,017,470
DANCE							
420-10-4413	SALARIES						
(01)	CINDY L GRATZ, PROFESSOR	09.0	1.00	59,256	09.0	1.00	61,272
(02)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	37,503	09.0	0.50	39,510
(03)	JENNIFER KAREN PONTIUS, ASSOCIATE PROF/COORDINATOR	09.0	1.00	47,466	09.0	1.00	53,730
(04)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	43,740	09.0	1.00	43,740
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	41,130	09.0	1.00	41,130
(06)	GREGG A BUCK, ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	45,522
TOTALS, DANCE				271,611			284,904
THEATRE							
420-10-4414	SALARIES						
(01)	THOMAS C PRIOR, ASSISTANT PROFESSOR	09.0	1.00	45,018	09.0	1.00	49,770
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	33,534	09.0	1.00	60,034
(04)	MAUREEN V. MCINTYRE, PROFESSOR	09.0	1.00	75,780	09.0	1.00	78,282
(05)	KRISTINA S. HANSEN, PROFESSOR	09.0	1.00	65,862	09.0	1.00	68,364
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	45,000
(07)	PENELOPE A. HASEKOESTER, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	65,358	09.0	1.00	68,868
(09)	RON S DESTRO, ASSISTANT PROFESSOR	09.0	1.00	41,022	09.0	1.00	43,524
(10)	DAVID ALLAN MCTIER, ASSOCIATE PROFESSOR	09.0	1.00	47,016	09.0	1.00	50,022
TOTALS, THEATRE				413,590			463,864
PHOTOGRAPHY DEPT.							
420-10-4419	SALARIES						
(01)	JAMES E PASTER, PROFESSOR	09.0	1.00	58,230	09.0	1.00	58,230
(02)	JOHN D. BARNOSKY, ASSOCIATE PROFESSOR	09.0	1.00	47,304	09.0	1.00	48,312
(03)	ORVILLE E. JACKSON, PROFESSOR	09.0	1.00	67,230	09.0	1.00	67,734
(04)	THOMAS A SEIFERT, ASSOCIATE PROFESSOR	09.0	1.00	52,578	09.0	1.00	52,578
(05)	REBECCA L FINLEY, ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	44,532
TOTALS, PHOTOGRAPHY DEPT.				267,858			271,386
BIOLOGY PROGRAM							
420-10-4423	SALARIES						
(01)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	46,980	09.0	1.00	46,980

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	JACK C TURNER, PROFESSOR	09.0	1.00	67,950	09.0	1.00	68,958
(03)	MONTE L. THIES, PROFESSOR	09.0	1.00	78,372	09.0	1.00	79,884
(04)	JERRY L. COOK, ASSOCIATE PROFESSOR	09.0	1.00	62,154	09.0	1.00	66,168
(06)	EVERETT WILSON , PROFESSOR	09.0	0.50	33,237	09.0	0.50	33,327
(07)	JOAN E.N. HUDSON, ASSOCIATE PROFESSOR	09.0	1.00	64,548	09.0	1.00	66,312
(08)	ANNE R GAILLARD, ASSISTANT PROFESSOR	09.0	1.00	47,484	09.0	1.00	49,500
(09)	WILLIAM I LUTTERSCHMIDT, ASSOCIATE PROFESSOR	09.0	1.00	62,154	09.0	1.00	66,168
(10)	TAMARA J. COOK, ASSOCIATE PROFESSOR	09.0	1.00	60,660	09.0	1.00	63,162
(11)	DIANE L. NEUDORF, ASSOCIATE PROFESSOR	09.0	1.00	62,514	09.0	1.00	65,016
(12)	HAROLD F. FOERSTER, PROFESSOR	09.0	0.50	31,734	09.0	0.50	31,734
(13)	JUSTIN K. WILLIAMS, ASSOCIATE PROFESSOR	09.0	1.00	53,856	09.0	1.00	60,858
(14)	KAROLIS RICHARD BAGDONAS, ASSOCIATE PROFESSOR	09.0	1.00	49,446	09.0	1.00	49,950
(16)	TODD P PRIMM, ASSISTANT PROFESSOR	09.0	1.00	48,150	09.0	1.00	51,660
(17)	MATTHEW PAUL ROWE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	86,616	09.0	1.00	90,126
(18)	CHRISTOPHER P RANDLE, ASSISTANT PROFESSOR	09.0	1.00	42,516	09.0	1.00	45,774
(19)	PATRICK J LEWIS, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	46,764
(20)	CHAD W HARGRAVE, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	46,512
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	32,481	09.0	1.00	55,000
(22)	TO BE NAMED, LECTURER	09.0	0.50	31,734	09.0	0.00	0
TOTALS, BIOLOGY PROGRAM				1,052,586			1,083,853
ENVIRONMENTAL SCIENCE PROGRAM							
420-10-4424	SALARIES						
(01)	JAMES R. DESHAW, PROFESSOR	09.0	1.00	65,070	09.0	1.00	65,070
TOTALS, ENVIRONMENTAL SCIENCE PROGRAM				65,070			65,070
GEOLOGY DEPARTMENT							
420-10-4425	SALARIES						
(01)	CHRISTOPHER THOMAS BALDWIN, PROFESSOR	09.0	1.00	94,626	09.0	1.00	96,642
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,784	09.0	1.00	64,000
(03)	BRIAN JAY COOPER, ASSOCIATE PROF/COORDINATOR	09.0	1.00	64,224	09.0	1.00	66,726
(04)	MARK R LEIPNIK, ASSOCIATE PROFESSOR	09.0	1.00	72,432	09.0	1.00	75,942
TOTALS, GEOLOGY DEPARTMENT				285,066			303,310
GEOGRAPHY DEPARTMENT							
420-10-4426	SALARIES						
(01)	JAMES W. TILLER, PROFESSOR	09.0	1.00	67,968	09.0	1.00	68,976
(02)	DONALD P. ALBERT, ASSOCIATE PROFESSOR	09.0	1.00	60,066	09.0	1.00	63,576
(03)	VELVET A NELSON, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	52,020
(04)	JOHN B STRAIT, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	57,024
(05)	DENNIS I NETOFF, PROFESSOR	09.0	1.00	67,320	09.0	1.00	73,584
(06)	BEN MARCUS GILLESPIE, ASSOCIATE PROFESSOR	09.0	1.00	70,650	09.0	1.00	72,360

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(07)	GANG GONG , ASSISTANT PROFESSOR	09.0	1.00	64,008	09.0	1.00	66,024
(08)	JOHN J DEGENHARDT, ASSISTANT PROFESSOR	09.0	1.00	63,000	09.0	1.00	64,512
TOTALS, GEOGRAPHY DEPARTMENT				498,024	518,076		
MATHEMATICS & STATISTICS							
SALARIES							
420-10-4433	(01) JOHN G ALFORD, ASSISTANT PROFESSOR	09.0	1.00	48,600	09.0	1.00	49,860
	(02) BRIAN M LOFT, ASSISTANT PROFESSOR	09.0	1.00	46,962	09.0	1.00	48,978
	(03) THOMAS F. DAVIS, PROFESSOR	09.0	0.50	39,789	09.0	0.50	39,789
	(04) DUSTIN L JONES, ASSISTANT PROFESSOR	09.0	1.00	51,012	09.0	1.00	53,514
	(05) JOE E. KIRKJR, PROFESSOR	09.0	1.00	59,940	09.0	1.00	60,444
	(06) HARRY P. KONEN, PROFESSOR	09.0	1.00	73,620	09.0	1.00	74,628
	(07) JOHN W SNOW, ASSOCIATE PROFESSOR	09.0	1.00	51,012	09.0	1.00	56,520
	(08) BETH L CORY, ASSISTANT PROFESSOR	09.0	1.00	45,504	09.0	1.00	46,764
	(09) JOSEPH N. O'BRIEN, ASSOCIATE PROFESSOR	09.0	1.00	53,064	09.0	1.00	53,316
	(10) MAX W. COLEMAN, PROFESSOR	09.0	1.00	76,140	09.0	1.00	77,148
	(11) FERRY B BUTAR, ASSOCIATE PROFESSOR	09.0	1.00	64,008	09.0	1.00	66,024
	(12) CHARLES LUNING , PROFESSOR	09.0	0.50	30,852	09.0	0.50	30,852
	(13) WATHURAWA BANDULASIRI , ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	51,264
	(14) YULIYA V BABENKO, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	46,008
	(16) CECIL R. HALLUM, PROFESSOR	09.0	1.00	98,640	09.0	1.00	101,142
	(17) WILLIAM A. JASPER, ASSOCIATE PROFESSOR	09.0	1.00	61,002	09.0	1.00	64,512
	(18) MARY B SWARTHOUT, ASSISTANT PROFESSOR	09.0	1.00	56,016	09.0	1.00	58,032
	(19) MELINDA ANN HOLT, ASSOCIATE PROFESSOR	09.0	1.00	57,006	09.0	1.00	58,266
	(20) TO BE NAMED, LECTURER	09.0	1.00	30,000	09.0	1.00	30,000
	(21) JON W. SHORT, ASSOCIATE PROFESSOR	09.0	1.00	54,324	09.0	1.00	59,328
	(22) TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	94,230	09.0	1.00	94,230
	(23) JIANZHONG WANG , PROFESSOR	09.0	1.00	71,316	09.0	1.00	73,332
	(25) JACQUELINE A. JENSEN, ASSISTANT PROFESSOR	09.0	1.00	53,514	09.0	1.00	57,024
	(26) JOHN CHARLES HUBER, PROFESSOR	09.0	1.00	82,044	09.0	1.00	83,052
	(27) REBECCA E GARCIA, ASSISTANT PROFESSOR	09.0	1.00	45,468	09.0	1.00	46,728
	(28) MARK L. KLESPIS, PROFESSOR	09.0	1.00	79,866	09.0	1.00	79,776
	(29) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,000	09.0	1.00	40,000
	(30) TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	0.00	0	09.0	1.00	100,000
	(31) TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.00	0	09.0	1.00	0
TOTALS, MATHEMATICS & STATISTICS				1,558,933	1,700,531		
COMPUTER SCIENCE							
SALARIES							
420-10-4434	(01) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	60,000
	(02) KEN TERRY HARTNESS, ASSISTANT PROFESSOR	09.0	1.00	57,582	09.0	1.00	59,598
	(03) DAVID S. BURRIS, PROFESSOR	09.0	1.00	99,720	09.0	1.00	103,734
	(04) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	72,288	09.0	1.00	72,288

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	TIMOTHY J MCGUIRE, ASSOCIATE PROFESSOR	09.0	1.00	72,576	09.0	1.00	74,592
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,000	09.0	1.00	53,000
(08)	GARY W. SMITH, ASSOCIATE PROFESSOR	09.0	1.00	80,028	09.0	1.00	81,036
(09)	JIAHUANG JI, ASSOCIATE PROFESSOR	09.0	1.00	72,288	09.0	1.00	75,294
(10)	KARON NIEDERHOFER MURFF, ASSISTANT PROFESSOR	09.0	1.00	78,264	09.0	1.00	79,272
(11)	PETER A. COOPER, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	91,116	09.0	1.00	94,626
(12)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(13)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(14)	TO BE NAMED, LECTURER	09.0	1.00	45,000	09.0	1.00	45,000
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	45,000	09.0	1.00	45,000
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,000	09.0	1.00	53,000
(17)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,000	09.0	1.00	53,000
TOTALS, COMPUTER SCIENCE				1,007,862	1,039,440		
CHEMISTRY DEPT							
420-10-4443	SALARIES						
(01)	PAUL A LOEFFLER, PROFESSOR	09.0	1.00	88,668	09.0	1.00	90,684
(02)	THOMAS G. CHASTEEN, PROFESSOR	09.0	1.00	85,392	09.0	1.00	89,406
(04)	RICKY C. WHITE, PROFESSOR	09.0	1.00	80,496	09.0	1.00	82,998
(05)	BENNY E ARNEYJR, PROFESSOR	09.0	1.00	75,690	09.0	1.00	78,696
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	41,202	09.0	0.50	42,210
(08)	MARY L. DESHAZO, PROFESSOR	09.0	1.00	80,244	09.0	0.50	40,122
(12)	DARREN LEE WILLIAMS, ASSISTANT PROFESSOR	09.0	1.00	54,522	09.0	1.00	58,032
(13)	RICHARD E NORMAN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	78,156	09.0	1.00	81,666
(14)	TO BE NAMED, LECTURER	09.0	1.00	35,000	09.0	1.00	36,360
(15)	CHI CHUNG YU, ASSISTANT PROFESSOR	09.0	1.00	60,012	09.0	1.00	61,020
(16)	ILONA PETRIKOVICS, ASSOCIATE PROFESSOR	09.0	1.00	62,514	09.0	1.00	62,514
(17)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	40,122
TOTALS, CHEMISTRY DEPT				741,896	763,830		
PHYSICS DEPT							
420-10-4444	SALARIES						
(03)	CAROL R. JAMES, ASSOCIATE PROFESSOR	09.0	1.00	59,778	09.0	1.00	62,280
(05)	BRIAN G OETIKER, ASSISTANT PROFESSOR	09.0	1.00	50,526	09.0	1.00	52,542
(06)	BARRY FRIEDMAN, PROFESSOR	09.0	1.00	76,338	09.0	1.00	79,848
(07)	CHARLES R. MEITZLER, ASSOCIATE PROFESSOR	09.0	1.00	63,540	09.0	1.00	64,548
(08)	GAN LIANG, PROFESSOR	09.0	1.00	77,760	09.0	1.00	81,270
(09)	ELMER R. ISHAM, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	85,482	09.0	1.00	88,488
(10)	HUI FANG, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	51,012
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	53,000	09.0	1.00	60,000
TOTALS, PHYSICS DEPT				516,428	539,988		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PROG AGRICULTURE							
420-10-4455	SALARIES						
(01)	DOUGLAS M KINGMAN, ASSISTANT PROFESSOR	09.0	1.00	62,100	09.0	1.00	63,612
(02)	JOE E. MULLER, ASSOCIATE PROFESSOR	09.0	1.00	58,302	09.0	1.00	59,814
(03)	ROGER DUDLEY HANAGRIFF, ASSOCIATE PROFESSOR	09.0	1.00	62,010	09.0	1.00	65,520
(04)	TO BE NAMED, LECTURER	09.0	1.00	33,300	09.0	1.00	33,966
(05)	DWAYNE PAVELOCK , ASSOCIATE PROFESSOR	09.0	1.00	57,024	09.0	1.00	64,530
(06)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	51,984	09.0	1.00	60,000
(07)	MICHAEL H LAU, ASSISTANT PROFESSOR	09.0	1.00	58,518	09.0	1.00	60,534
(08)	STANLEY F. KELLEY, PROFESSOR/COORDINATOR	09.0	1.00	71,712	09.0	1.00	78,714
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	56,052	09.0	1.00	56,052
(10)	ROBERT ALAN LANE, PROFESSOR	09.0	1.00	78,588	09.0	1.00	81,594
(11)	DOUG ROGER ULLRICHJR, ASSOCIATE PROF/ACTING CHAIR	09.0	1.00	67,644	09.0	1.00	71,154
(12)	MARCY MILLER BEVERLY, ASSOCIATE PROFESSOR	09.0	1.00	54,486	09.0	1.00	61,002
(13)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	49,968	09.0	1.00	60,000
(14)	MATTHEW L MCMILLAN, ASSISTANT PROFESSOR	09.0	1.00	60,012	09.0	1.00	61,272
(15)	TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	53,000	09.0	0.00	0
(16)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
TOTALS, PROG AGRICULTURE				874,700			977,764
ART DEPT							
420-10-4460	SALARIES						
(01)	TO BE NAMED, LECTURER	09.0	0.33	21,348	09.0	0.33	21,348
(02)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	57,654	09.0	1.00	57,654
(03)	CHARLOTTE M. DRUMM, ASSOCIATE PROFESSOR	09.0	1.00	50,778	09.0	1.00	51,786
(04)	TONY R. SHIPP, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	55,944	09.0	1.00	66,852
(05)	PATRIC KEVIN LAWLER, ASSOCIATE PROFESSOR	09.0	1.00	42,354	09.0	1.00	43,614
(06)	MARY K BORCHERDING, PROFESSOR	09.0	1.00	64,926	09.0	1.00	66,942
(07)	MARTIN F. AMOROUSII, ASSOCIATE PROFESSOR	09.0	1.00	74,304	09.0	1.00	76,806
(08)	BRIAN J BENFER, ASSISTANT PROFESSOR	09.0	1.00	47,502	09.0	1.00	49,518
(09)	MICHAEL HENDERSON , ASSOCIATE PROFESSOR	09.0	1.00	49,194	09.0	1.00	54,702
(10)	MATTHEW A GUEST, ASSISTANT PROFESSOR	09.0	1.00	41,022	09.0	1.00	42,282
(11)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	31,968	09.0	1.00	58,468
(12)	DAVID S DAWSON, ASSISTANT PROFESSOR	09.0	1.00	57,006	09.0	1.00	60,516
(13)	TAEHEE KIM , ASSISTANT PROFESSOR	09.0	1.00	53,010	09.0	1.00	56,520
TOTALS, ART DEPT				647,010			707,008
SCHOOL OF MUSIC							
420-10-4470	SALARIES						
(01)	CHRIS C. MICHEL, ASSISTANT PROFESSOR	09.0	1.00	40,374	09.0	1.00	43,380
(02)	TRENT WILLIAM HANNA, ASSISTANT PROFESSOR	09.0	1.00	38,880	09.0	1.00	42,390
(03)	SERGIO H RUIZ, ASSISTANT PROFESSOR	09.0	1.00	48,240	09.0	1.00	50,256

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	ALLEN ROSS HIGHTOWERIII, PROFESSOR	09.0	1.00	66,402	09.0	1.00	68,904
(05)	RANDY L ADAMS, ASSOCIATE PROFESSOR	09.0	1.00	42,822	09.0	1.00	48,834
(06)	WILLIAM MATTHEW MCINTURF, PROFESSOR	09.0	1.00	74,250	09.0	1.00	75,258
(07)	JAMES CHRISTOPHER FRANKLIN, ASSISTANT PROFESSOR	09.0	1.00	48,006	09.0	1.00	48,510
(08)	KATHRYN L. DANIEL, ASSISTANT PROFESSOR	09.0	1.00	39,384	09.0	1.00	43,884
(09)	SCOTT D PLUGGE, ASSOCIATE PROFESSOR	09.0	1.00	68,922	09.0	1.00	72,432
(10)	ALFREDO VELEZ , ASSISTANT PROFESSOR	09.0	1.00	63,000	09.0	1.00	63,504
(11)	JOHN W LANE, ASSISTANT PROFESSOR	09.0	1.00	44,010	09.0	1.00	47,016
(12)	HENRY E. HOWEY, PROFESSOR	09.0	1.00	61,398	09.0	1.00	62,406
(13)	PATRICIA CARD , ASSOCIATE PROFESSOR	09.0	1.00	52,776	09.0	1.00	56,286
(14)	JAY KEVIN WHATLEY, ASSISTANT PROFESSOR	09.0	1.00	44,586	09.0	1.00	44,586
(15)	SHERYL K MURPHY-MANLEY, ASSISTANT PROFESSOR	09.0	1.00	41,940	09.0	1.00	46,944
(16)	A WAYNE BARRETTJR, ASSOCIATE PROFESSOR	09.0	1.00	51,552	09.0	1.00	52,056
(17)	CAROL SMITH , PROFESSOR	09.0	1.00	91,188	09.0	1.00	93,690
(18)	RODNEY MARSHALL CANNON, PROFESSOR	09.0	0.50	43,632	09.0	0.50	43,632
(19)	BARBARA CORBIN , PROFESSOR	09.0	1.00	62,208	09.0	1.00	63,216
(20)	KAREN EPPS MILLER, ASSISTANT PROFESSOR	09.0	1.00	47,502	09.0	1.00	51,012
(21)	ANDREW E WILSON, ASSOCIATE PROFESSOR	09.0	1.00	53,766	09.0	1.00	56,772
(22)	PEGGY A. DEMERS, ASSOCIATE PROFESSOR	09.0	1.00	49,428	09.0	1.00	51,444
(23)	SCOTT PHILLIPS , ASSISTANT PROFESSOR	09.0	1.00	38,520	09.0	1.00	40,536
(24)	MARY KAY LAKE, ASSISTANT PROFESSOR	09.0	1.00	38,376	09.0	1.00	41,382
(25)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	42,000	09.0	1.00	42,000
(27)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	40,032	09.0	1.00	40,032
(28)	JAMES M BANKHEAD, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	91,116	09.0	1.00	96,030
(29)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	66,664
TOTALS, SCHOOL OF MUSIC				1,424,310	1,553,056		
PROG TECHNOLOGY							
420-10-4475	SALARIES						
(01)	NEDOM CONWAY MUNS, PROFESSOR	09.0	1.00	71,640	09.0	1.00	73,152
(02)	THOMAS D HIGGINS, ASSOCIATE PROFESSOR	09.0	0.50	33,120	09.0	0.50	33,120
(03)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.50	32,184	09.0	1.00	60,000
(04)	TO BE NAMED, LECTURER	09.0	0.50	33,120	09.0	0.00	0
(05)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	55,000	09.0	1.00	60,000
TOTALS, PROG TECHNOLOGY				225,064	226,272		
ACCOUNTING DEPT							
420-10-6610	SALARIES						
(01)	ENNIS M. HAWKINS, PROFESSOR	09.0	1.00	83,790	09.0	1.00	83,790
(02)	ALICE ADAMS KETCHAND, PROFESSOR	09.0	1.00	85,842	09.0	1.00	85,842
(03)	JEFFERY W STRAWSER, ASSOCIATE PROFESSOR	09.0	1.00	86,886	09.0	1.00	90,648
(04)	CARL W BREWER, ASSOCIATE PROFESSOR	09.0	1.00	73,908	09.0	1.00	73,908
(05)	JEFF LEE HARWELL, ASSISTANT PROFESSOR	09.0	1.00	71,262	09.0	1.00	74,268

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(06)	TAYLOR S. KLETT, ASSOCIATE PROFESSOR	09.0	1.00	86,508	09.0	1.00	91,008
(07)	DIANE GREEN , ASSISTANT PROFESSOR	09.0	0.50	32,508	09.0	0.50	32,508
(08)	TO BE NAMED, LECTURER	09.0	1.00	53,900	09.0	1.00	53,900
(09)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(10)	LINDA G CARRINGTON, ASSOCIATE PROFESSOR	09.0	1.00	86,184	09.0	1.00	88,686
(11)	TO BE NAMED, LECTURER	09.0	1.00	36,396	09.0	1.00	36,396
(12)	ELSIE C. AMEEN, ASSOCIATE PROFESSOR	09.0	1.00	87,246	09.0	1.00	90,252
(13)	NOWLIN ROSS QUARLES, PROFESSOR	09.0	1.00	102,330	09.0	1.00	104,130
(14)	TO BE NAMED, LECTURER	09.0	0.50	17,181	09.0	0.00	0
(15)	RONALD JUDE DAIGLE, ASSISTANT PROFESSOR	09.0	1.00	105,012	09.0	1.00	108,774
(16)	PHILIP W MORRIS, ASSOCIATE PROF/DEPT CHAIR	09.0	1.00	90,396	09.0	1.00	96,858
(17)	MARTHA L SALE, ASSISTANT PROFESSOR	09.0	1.00	84,510	09.0	1.00	87,516
(18)	TO BE NAMED, LECTURER	09.0	0.50	32,508	09.0	0.00	0
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	83,023
TOTALS, ACCOUNTING DEPT				1,252,763			1,317,903
ECONOMICS & INTERNATIONAL BUS							
420-10-6611	SALARIES						
(01)	ISABEL RUIZ , ASSISTANT PROFESSOR	09.0	1.00	67,014	09.0	1.00	70,776
(02)	EDWARD F BLACKBURNE, ASSOCIATE PROFESSOR	09.0	1.00	63,522	09.0	1.00	68,274
(03)	WILLIAM B. GREEN, PROFESSOR	09.0	1.00	98,838	09.0	1.00	100,638
(04)	GEORGE E. SAMUELS, PROFESSOR	09.0	1.00	64,224	09.0	1.00	64,224
(05)	DONALD L BUMPASS, PROFESSOR	09.0	1.00	83,520	09.0	1.00	88,272
(07)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	59,760	09.0	1.00	59,760
(08)	MILO D. BERGJR, ASSOCIATE PROFESSOR	09.0	1.00	66,222	09.0	1.00	70,974
(09)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	58,000	09.0	1.00	58,000
(10)	JOHN M. MILLER, ASSISTANT PROFESSOR	09.0	1.00	66,168	09.0	1.00	69,930
(11)	DONALD G FREEMAN, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	81,522	09.0	1.00	89,982
(12)	TROY C QUAST, ASSISTANT PROFESSOR	09.0	1.00	67,014	09.0	1.00	70,776
(13)	MARK W. FRANK, ASSOCIATE PROFESSOR	09.0	1.00	74,646	09.0	1.00	80,154
(15)	HIRANYA K NATH, ASSOCIATE PROFESSOR	09.0	1.00	68,148	09.0	1.00	76,914
(16)	JUVENTINO ULYSES BALDERAS, ASSISTANT PROFESSOR	09.0	1.00	63,090	09.0	1.00	69,102
(17)	MARKLAND HOWARD TUTTLE, ASSISTANT PROFESSOR	09.0	1.00	65,142	09.0	1.00	71,154
(18)	FIDEL GONZALEZ , ASSISTANT PROFESSOR	09.0	1.00	65,268	09.0	1.00	65,268
(19)	VIERA CHMELAROVA , ASSISTANT PROFESSOR	09.0	1.00	65,016	09.0	1.00	65,016
(20)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	85,000
(21)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	85,000
TOTALS, ECONOMICS & INTERNATIONAL BUS				1,177,114			1,409,214
GENERAL BUSINESS & FINANCE							
420-10-6612	SALARIES						
(01)	STEPHEN C HENRY, ASSISTANT PROFESSOR	09.0	1.00	72,720	09.0	1.00	76,230
(02)	KATHY HILL , ASSOCIATE PROFESSOR	09.0	1.00	61,038	09.0	1.00	64,044

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	LUCIA S SIGMAR, ASSISTANT PROFESSOR	09.0	1.00	50,004	09.0	1.00	50,004
(04)	KURT R JESSWEIN, ASSISTANT PROFESSOR	09.0	1.00	70,002	09.0	1.00	72,018
(05)	CHARLES R. STOWE, PROFESSOR	09.0	1.00	80,028	09.0	1.00	83,034
(06)	GARRY K. JENKINS, ASSOCIATE PROFESSOR	09.0	1.00	67,644	09.0	1.00	70,146
(07)	MARTIN LEONARD GRIFFIN, ASSOCIATE PROFESSOR	09.0	1.00	72,162	09.0	1.00	75,924
(08)	WILLIAM HADLEY LEAVELL, PROFESSOR	09.0	1.00	84,150	09.0	1.00	91,908
(09)	BALASUNDRAM MANIAM, PROFESSOR	09.0	1.00	98,784	09.0	1.00	103,284
(11)	ROBERT H STRETCHER III, ASSOCIATE PROFESSOR	09.0	1.00	86,832	09.0	1.00	92,844
(12)	HAROLD A. HURRY, ASSISTANT PROFESSOR	09.0	1.00	60,390	09.0	1.00	62,892
(13)	GERALDINE HYNES, ASSOCIATE PROFESSOR	09.0	1.00	68,508	09.0	1.00	72,522
(14)	SHIRLEY H TUCKER, ASSOCIATE PROFESSOR	09.0	1.00	61,758	09.0	1.00	61,758
(15)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	34,182	09.0	1.00	34,182
(17)	JOE F. JAMES, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	92,286	09.0	1.00	96,786
(19)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	28,512	09.0	1.00	28,512
(20)	TO BE NAMED, LECTURER	09.0	0.50	13,023	09.0	0.50	13,023
(21)	TO BE NAMED, LECTURER	09.0	0.50	13,932	09.0	0.50	13,932
(22)	TO BE NAMED, LECTURER	09.0	0.25	6,511	09.0	0.25	6,511
(23)	JAMES BEXLEY, PROFESSOR	09.0	0.50	50,409	09.0	0.50	54,666
(24)	JONATHAN P BREAZEALE, ASSISTANT PROFESSOR	09.0	1.00	78,012	09.0	1.00	78,012
(25)	DONALD J BROWN, PROFESSOR	09.0	1.00	82,854	09.0	1.00	82,854
(26)	NATALYA V DELCOURE, ASSISTANT PROFESSOR	09.0	1.00	82,494	09.0	1.00	85,500
(31)	LAURA LOUISE SULLIVAN, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	60,768
TOTALS, GENERAL BUSINESS & FINANCE				1,471,243			1,531,354
MANAGEMENT & MARKETING							
SALARIES							
420-10-6613	(01) TO BE NAMED, LECTURER	09.0	0.50	32,958	09.0	0.50	32,958
	(03) ROGER DALE ABSHIRE, PROFESSOR/DEPARTMENT CHAIR	09.0	1.00	96,894	09.0	1.00	101,394
	(04) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	85,000	09.0	1.00	85,000
	(05) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	87,786	09.0	1.00	87,786
	(06) TO BE NAMED, LECTURER	09.0	0.50	32,958	09.0	0.50	32,958
	(07) KATHLEEN MARY UTECHT, ASSOCIATE PROFESSOR	09.0	1.00	85,014	09.0	1.00	85,014
	(08) VICTOR EDMUND SOWER, PROFESSOR	09.0	1.00	99,594	09.0	1.00	103,608
	(09) CHARLES JAMES CAPPS III, PROFESSOR	09.0	1.00	90,072	09.0	1.00	94,572
	(10) TO BE NAMED, LECTURER	09.0	1.00	32,958	09.0	1.00	32,958
	(11) JOHN JEROME NEWBOLD, ASSOCIATE PROFESSOR	09.0	1.00	78,876	09.0	1.00	86,382
	(12) JO ANN DUFFY, PROFESSOR	09.0	1.00	97,362	09.0	1.00	101,376
	(13) TO BE NAMED, LECTURER	09.0	1.00	32,958	09.0	1.00	32,958
	(14) TO BE NAMED, LECTURER	09.0	1.00	53,335	09.0	1.00	53,335
	(15) GERALD KOHERS, PROFESSOR	09.0	1.00	93,654	09.0	1.00	97,668
	(16) SANJAY S. MEHTA, ASSOCIATE PROFESSOR	09.0	1.00	90,306	09.0	1.00	94,068
	(17) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	75,546	09.0	1.00	75,546
	(19) JOSEPH K. KAVANAUGH, ASSOCIATE PROFESSOR	09.0	1.00	75,744	09.0	1.00	79,506
	(20) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	68,472	09.0	1.00	68,472

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(21)	VICTOR B. WAYHAN, ASSISTANT PROFESSOR	09.0	1.00	73,962	09.0	1.00	73,962
(22)	DAVID S. TAYLOR, ASSOCIATE PROFESSOR	09.0	1.00	77,220	09.0	1.00	83,970
(23)	JULIANA D LILLY, ASSISTANT PROFESSOR	09.0	1.00	81,180	09.0	1.00	84,942
(24)	GARY A BAKER, ASSISTANT PROFESSOR	09.0	1.00	75,006	09.0	1.00	78,768
(25)	IRFAN AHMED , ASSISTANT PROFESSOR	09.0	1.00	74,484	09.0	1.00	78,246
(26)	PAMELA J ZELBST, ASSISTANT PROFESSOR	09.0	1.00	70,002	09.0	1.00	75,510
(27)	ANEIKA L SIMMONS, ASSISTANT PROFESSOR	09.0	1.00	86,004	09.0	1.00	89,010
(28)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	85,000
TOTALS, MANAGEMENT & MARKETING				1,847,345			1,994,967
COLLEGE OF CRIMINAL JUSTICE							
SALARIES							
420-10-7720	(01) JERRY L. DOWLING, PROFESSOR	09.0	1.00	71,928	09.0	1.00	74,682
	(02) LARRY T. HOOVER, PROFESSOR	09.0	1.00	91,306	09.0	1.00	97,668
	(03) ROLANDO V. DELCARMEN, DISTINGUISHED PROFESSOR	09.0	1.00	102,222	09.0	1.00	104,976
	(05) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,000	09.0	1.00	92,288
	(06) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	95,004	09.0	1.00	95,004
	(07) TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.50	27,531	09.0	0.00	0
	(08) MERLYN D. MOORE, PROFESSOR	09.0	0.50	34,416	09.0	0.50	34,416
	(09) PHILLIP M LYONS, PROFESSOR	09.0	1.00	79,866	09.0	1.00	86,868
	(10) SAM S. SOURYAL, PROFESSOR	09.0	1.00	87,750	09.0	1.00	90,756
	(11) GLEN A KERCHER, PROFESSOR	09.0	1.00	76,158	09.0	1.00	79,164
	(12) JANET LYNNE MULLINGS, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	1.00	69,552	09.0	1.00	73,314
	(13) RAYMOND H. TESKEJR, PROFESSOR	09.0	1.00	72,180	09.0	1.00	74,934
	(14) RANDALL L GARNER, PROFESSOR	09.0	1.00	96,822	09.0	1.00	99,828
	(15) JAMES A BARRUM, ASSOCIATE PROFESSOR	09.0	0.50	28,269	09.0	0.50	28,269
	(16) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	66,618	09.0	1.00	66,618
	(17) TO BE NAMED, LECTURER	09.0	0.50	27,288	09.0	0.00	0
	(18) DENNIS R LONGMIRE, PROFESSOR	09.0	1.00	84,114	09.0	1.00	87,120
	(19) JURG GERBER , PROFESSOR	09.0	1.00	89,190	09.0	1.00	92,448
	(20) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	60,000	09.0	1.00	60,000
	(21) TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,000	09.0	1.00	65,000
	(22) CARRIE MAY BUTLER, ASSISTANT PROFESSOR	09.0	1.00	56,034	09.0	1.00	58,788
	(23) VICTORIA BREWER TITTERINGTON, PROFESSOR	09.0	1.00	80,532	09.0	1.00	87,534
	(24) STEVEN CUVELIER , ASSOCIATE PROFESSOR	09.0	1.00	62,136	09.0	1.00	62,136
	(25) HOLLY A MILLER, ASSOCIATE PROFESSOR	09.0	1.00	60,876	09.0	1.00	65,880
	(26) SARAH KERRIGAN , ASSOCIATE PROFESSOR	09.0	1.00	70,002	09.0	1.00	72,756
	(27) MITCHEL P ROTH, PROFESSOR	09.0	1.00	74,016	09.0	1.00	76,770
	(28) WILLARD M OLIVER, ASSOCIATE PROFESSOR	09.0	1.00	62,568	09.0	1.00	67,572
	(30) TO BE NAMED, LECTURER	09.0	0.50	42,000	09.0	1.00	42,000
	(31) TO BE NAMED, LECTURER	09.0	0.50	27,252	09.0	0.50	27,252
	(32) MARGO LEE FRASIER, ASSISTANT PROFESSOR	09.0	1.00	61,632	09.0	1.00	64,386
	(33) YAN ZHANG , ASSISTANT PROFESSOR	09.0	1.00	45,954	09.0	1.00	55,764

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(34)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	99,126	09.0	1.00	99,126
(36)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,000	09.0	1.00	65,000
(37)	BRIAN A LAWTON, ASSISTANT PROFESSOR	09.0	1.00	46,008	09.0	1.00	56,268
(38)	HEE-JONG JOO , ASSOCIATE PROFESSOR	09.0	1.00	66,024	09.0	1.00	68,778
(39)	JENNIFER L SCHULENBERG, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	56,772
(40)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	65,000	09.0	1.00	65,000
(41)	JOAN A BYTHEWAY, ASSISTANT PROFESSOR	09.0	1.00	65,016	09.0	1.00	67,770
(42)	SCOTT W MENARD, PROFESSOR	09.0	1.00	85,014	09.0	1.00	88,776
(43)	MELISSA A TACKETT-GIBSON, ASSISTANT PROFESSOR	09.0	1.00	55,008	09.0	1.00	57,762
(44)	MICHAEL SCOTT VAUGHN, PROFESSOR	09.0	1.00	95,004	09.0	1.00	98,766
(45)	HOWARD MC KENNEDYHENDERSON, ASSISTANT PROFESSOR	09.0	1.00	49,014	09.0	1.00	54,018
(46)	D. C. DOZIER, ASSOCIATE PROFESSOR	09.0	1.00	65,016	09.0	1.00	67,770
(47)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	64,000	09.0	1.00	64,000
(48)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	64,000	09.0	1.00	64,000
(49)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	1.00	64,000	09.0	1.00	64,000
(50)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
(51)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	100,000
(52)	TO BE NAMED, ASSISTANT PROFESSOR	09.0	0.00	0	09.0	1.00	33,334
TOTALS, COLLEGE OF CRIMINAL JUSTICE				3,029,460			3,355,331
TOTALS, FACULTY SALARIES				35,453,220			37,026,562
DEPARTMENTAL OPERATING EXPENSE							
FINANCIAL AID							
NON-BUDGETED SALARIES AND WAGE							
423-10-1120	UNIVERSITY WORK STUDY MATCHING			23,814			23,814
TOTALS, FINANCIAL AID				23,814			23,814
VP ACADEMIC AFFAIRS							
SALARIES							
420-10-1130	(01) RICHARD F EGLSAER, ASSOC VP FOR ACADEMIC AFFAIRS	12.0	1.00	141,432	12.0	1.00	148,488
	(02) DIANNE DUNCAN KEY, ASST TO PROVOST-VPAA ACD BUDGS	12.0	1.00	83,808	12.0	1.00	88,008
	(03) CATHI RAYNE GILLETTE, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	54,360	12.0	1.00	57,096
	(04) GLORIA GOODWIN BEARDSLEY, ADMINISTRATIVE COORDINATOR	12.0	1.00	46,368	12.0	1.00	48,576
WAGES							
422-10-1130	(01) JUDITH THIELE , STAFF ASSISTANT III	12.0	1.00	31,512	12.0	1.00	33,024

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-1130	NON-BUDGETED SALARIES AND WAGE ACADEMIC PROGRAMS			31,051			31,051
424-10-1130	OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS			138,638			63,501
420-10-1131 (01)	SALARIES TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.25	15,053	09.0	0.25	15,053
423-10-1131	NON-BUDGETED SALARIES AND WAGE FACULTY SENATE			406			406
	TOTALS, VP ACADEMIC AFFAIRS			542,628			485,203
	ASSOC VP - ACADEMIC AFFAIRS						
420-10-1132 (01)	SALARIES EUGENE O. YOUNG, PROFESSOR	09.0	0.50	44,343	09.0	0.50	45,846
420-10-1132 (02)	EUGENE O. YOUNG, PROFESSOR	03.0	0.50	14,781	03.0	0.50	15,282
422-10-1132 (01)	WAGES HELEN ROSS LEWIS, STAFF ASSISTANT II	12.0	1.00	26,088	12.0	1.00	27,144
423-10-1132	NON-BUDGETED SALARIES AND WAGE HONORS PROGRAM			7,045			7,045
424-10-1132	OPERATIONS AND MAINTENANCE HONORS PROGRAM			6,394			6,394
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			98,651			101,711
	GRADUATE STUDIES						
420-10-1134 (02)	SALARIES SOMER LYNN SMITH, ASST TO ASSOC VICE PRESIDENT	12.0	1.00	52,992	12.0	0.50	26,772
424-10-1134	OPERATIONS AND MAINTENANCE GRADUATE STUDIES			0			26,496
	TOTALS, GRADUATE STUDIES			52,992			53,268
	RESEARCH & SPECIAL PROGRAMS						
420-10-1135 (01)	SALARIES RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.35	49,501	12.0	0.35	51,492
420-10-1135 (02)	TO BE NAMED, ADMINISTRATIVE ASSISTANT	12.0	0.25	0	12.0	0.25	0
423-10-1135	NON-BUDGETED SALARIES AND WAGE FACULTY RESEARCH			3,936			3,936
424-10-1135	OPERATIONS AND MAINTENANCE FACULTY RESEARCH			0			0
	TOTALS, RESEARCH & SPECIAL PROGRAMS			53,437			55,428
420-10-1136	ASSOC VP - ACADEMIC AFFAIRS SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	NORMA SURMAN BUXKEMPER, ADMINISTRATIVE ASSISTANT	12.0	1.00	46,272	12.0	1.00	48,120
424-10-1136	OPERATIONS AND MAINTENANCE SCHOLARSHIP OFFICE			0			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			46,272			48,120
420-10-1137	ACADEMIC CHALLENGE SALARIES						
(01)	MITZI MAHONEY , ASSISTANT PROFESSOR	09.0	0.25	11,830	09.0	0.25	12,456
	TOTALS, ACADEMIC CHALLENGE			11,830			12,456
424-10-1138	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE WASTE REMOVAL			0			0
	TOTALS, VP ACADEMIC AFFAIRS			0			0
420-10-1141	ACAD INST TECH DISTANCE LEARN SALARIES						
(01)	JAMES L VANROEKEL, DIR, ACAD INSTR TECH & DIS LRN	12.0	0.40	31,027	12.0	1.00	80,688
424-10-1141	OPERATIONS AND MAINTENANCE ACAD INST TECH DIST LEARN			0			0
	TOTALS, ACAD INST TECH DISTANCE LEARN			31,027			80,688
420-10-1142	INTERNATIONAL PROGRAMS SALARIES						
(01)	REIKO CLARK , DIR, INTERNATIONAL PROGRAMS	12.0	1.00	63,048	12.0	1.00	64,968
(03)	TO BE NAMED, INTERNAT'L STU&SCHOLAR ADVISOR	12.0	1.00	28,646	12.0	0.00	0
422-10-1142	WAGES						
(01)	NANCY K HOLLOWAY, SECRETARY III	12.0	1.00	24,360	12.0	1.00	25,344
423-10-1142	NON-BUDGETED SALARIES AND WAGE OFFICE OF INTL PROGRAMS			0			0
424-10-1142	OPERATIONS AND MAINTENANCE OFFICE OF INTL PROGRAMS			0			28,142
	TOTALS, INTERNATIONAL PROGRAMS			116,054			118,454
423-10-1143	FACULTY RESEARCH NON-BUDGETED SALARIES AND WAGE AMERICAN DEMOCRACY PROJ.			4,000			4,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FACULTY RESEARCH			4,000			4,000
	FIRST YEAR EXPERIENCE						
424-10-1145	OPERATIONS AND MAINTENANCE FIRST YEAR EXPERIENCE			0			15,980
	TOTALS, FIRST YEAR EXPERIENCE			0			15,980
	TX REVIEW PRESS						
423-10-1147	NON-BUDGETED SALARIES AND WAGE TEXAS REVIEW PRESS			13,000			13,000
424-10-1147	OPERATIONS AND MAINTENANCE TEXAS REVIEW PRESS			0			0
	TOTALS, TX REVIEW PRESS			13,000			13,000
	VP ACADEMIC AFFAIRS						
423-10-1148	NON-BUDGETED SALARIES AND WAGE FACULTY ENRICHMENT			10,000			10,000
	TOTALS, VP ACADEMIC AFFAIRS			10,000			10,000
	ED LEAD & COUNSELING DEPT						
422-10-1259 (01)	WAGES DEBORAH STUBBS ALLEN, SECRETARY II	12.0	1.00	30,504	12.0	1.00	31,680
424-10-1259	OPERATIONS AND MAINTENANCE EDUCAT LEADERSHIP DOCTORAL			17,620			17,620
	TOTALS, ED LEAD & COUNSELING DEPT			48,124			49,300
	COLLEGE-BUSINESS ADMINISTRATIO						
423-10-2125	NON-BUDGETED SALARIES AND WAGE DLF-BUSINESS ADMINISTRATION			0			0
424-10-2125	OPERATIONS AND MAINTENANCE DLF-BUSINESS ADMINISTRATION			0			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			0
	COLLEGE OF CRIMINAL JUSTICE						
423-10-2127	NON-BUDGETED SALARIES AND WAGE DLF-CRIMINAL JUSTICE			0			0
424-10-2127	OPERATIONS AND MAINTENANCE DLF-CRIMINAL JUSTICE			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	DEAN-COLLEGE OF HUM & SOC SC						
423-10-2128	NON-BUDGETED SALARIES AND WAGE						
	DLF-HUM & SOC SC			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2128	DLF-HUM & SOC SC			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
	COLLEGE OF EDUCATION						
	OPERATIONS AND MAINTENANCE						
424-10-2129	DLF-EDUCATION			0			0
	TOTALS, COLLEGE OF EDUCATION			0			0
	VP ACADEMIC AFFAIRS						
420-10-212I	SALARIES						
(01)	JAMES L VANROEKEL, DIR, ACAD INSTR TECH	12.0	0.60	46,541	12.0	0.00	0
	& DIS LRN						
	OPERATIONS AND MAINTENANCE						
424-10-212I	DISTANCE LEARNING FEE			58,357			104,898
	TOTALS, VP ACADEMIC AFFAIRS			104,898			104,898
	HEALTH & KINESIOLOGY DEPARTMEN						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2176	DLF-H/KIN			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2176	DLF-H/KIN			0			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			0			0
	CURRICULUM & INSTRUCTION DEPT						
	NON-BUDGETED SALARIES AND WAGE						
423-10-2184	DLF-C&I			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2184	DLF-C&I			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
	ED LEAD & COUNSELING DEPT						
	SALARIES						
420-10-2186	TO BE NAMED, LECTURER	09.0	1.00	0	09.0	1.00	0
(01)							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	0
(03)	TO BE NAMED, LECTURER	09.0	0.00	0	09.0	0.50	0
423-10-2186	NON-BUDGETED SALARIES AND WAGE DLF-ELC			0			0
424-10-2186	OPERATIONS AND MAINTENANCE DLF-ELC			0			0
	TOTALS, ED LEAD & COUNSELING DEPT			0			0
	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE LLSP			0			0
424-10-2188	TOTALS, LANG, LIT, AND SPEC POP			0			0
	COLLEGE OF EDUCATION SALARIES						
420-10-2208 (01)	SHERRY LYNN HIRSCH, ADMINISTRATIVE ASSISTANT	12.0	1.00	41,376	12.0	1.00	43,752
423-10-2208	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-10-2208	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			0			0
	TOTALS, COLLEGE OF EDUCATION			41,376			43,752
	TEACHER EDUCATION SALARIES						
420-10-2210 (01)	ERIC D WILSON, PROGRAMMER ANALYST III	12.0	0.20	12,403	12.0	0.20	12,528
(02)	PATRICIA MAE TALIAFERRO, ADMINISTRATIVE ASSISTANT	12.0	0.45	16,643	12.0	0.45	17,291
(03)	LAUREN ELAINE PETERSON, ADMINISTRATIVE ASSISTANT	12.0	0.45	13,802	12.0	0.45	14,245
422-10-2210	WAGES						
(01)	PATRICIA A. SPROTT, SECRETARY III	12.0	1.00	46,320	12.0	1.00	46,800
(02)	ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST	12.0	1.00	54,384	12.0	1.00	55,416
(03)	JENNY L ESTRADA, SECRETARY II	12.0	0.50	14,496	12.0	0.50	14,652
(04)	ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	14,076	12.0	0.50	14,508
	TOTALS, TEACHER EDUCATION			172,124			175,440
	CURRICULUM & INSTRUCTION DEPT WAGES						
422-10-2212 (01)	SUSAN C HAYES, SECRETARY II	12.0	1.00	33,504	12.0	1.00	35,016

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, CURRICULUM & INSTRUCTION DEPT			33,504			35,016
422-10-2213	ED LEAD & COUNSELING DEPT						
(01)	WAGES						
	JOYE S JOYCE, SECRETARY III	12.0	1.00	42,072	12.0	1.00	43,992
	TOTALS, ED LEAD & COUNSELING DEPT			42,072			43,992
422-10-2214	LANG, LIT, AND SPEC POP						
(01)	WAGES						
	RANDI CLOWER, SECRETARY III	12.0	1.00	29,088	12.0	1.00	30,432
	NON-BUDGETED SALARIES AND WAGE						
423-10-2214	DEPT LANG LIT & SPEC POP			0			0
	OPERATIONS AND MAINTENANCE						
424-10-2214	DEPT LANG LIT & SPEC POP			0			0
	TOTALS, LANG, LIT, AND SPEC POP			29,088			30,432
422-10-2240	HEALTH & KINESIOLOGY DEPARTMEN						
(01)	WAGES						
	JANET L MCCULLOUGH, SECRETARY II	12.0	1.00	37,344	12.0	1.00	38,832
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			37,344			38,832
422-10-2270	LIBRARY SCIENCE						
(01)	WAGES						
	REBECCA JANE LEWIS, SECRETARY II	12.0	1.00	26,400	12.0	1.00	26,664
	NON-BUDGETED SALARIES AND WAGE						
423-10-2270	DEPT OF LIBRARY SCIENCE			0			0
	TOTALS, LIBRARY SCIENCE			26,400			26,664
424-10-3303	DEPT MASS COMMUNICATION						
	OPERATIONS AND MAINTENANCE						
	PROGRAM KSHU-TV			0			0
	TOTALS, DEPT MASS COMMUNICATION			0			0
420-10-3308	DEAN-COLLEGE OF HUM & SOC SC						
(01)	SALARIES						
	TONI S. ABSHIRE, ADMINISTRATIVE ASSISTANT	12.0	1.00	37,752	12.0	1.00	39,576
(02)	EVELYN HASOURIS-TURNER, ADMINISTRATIVE ASSISTANT	12.0	1.00	37,320	12.0	1.00	39,120

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			75,072			78,696
	SOCIOLOGY DEPT						
422-10-3310	WAGES						
(01)	JANICE R JORDAN, SECRETARY II	12.0	1.00	29,580	12.0	1.00	31,008
	TOTALS, SOCIOLOGY DEPT			29,580			31,008
	DEPT MASS COMMUNICATION						
420-10-3318	SALARIES						
(01)	STEVEN SCOTT SANDLIN, MCM CHIEF ENGINEER	12.0	1.00	50,736	12.0	1.00	52,824
(02)	TO BE NAMED, MCM BROADCAST OPERAT'S GEN MGR	12.0	1.00	31,512	12.0	1.00	45,996
422-10-3318	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT I	12.0	0.50	10,128	12.0	0.50	10,128
(02)	AUGUSTA R. CALLAWAY, SECRETARY III	12.0	1.00	40,392	12.0	1.00	41,064
	TOTALS, DEPT MASS COMMUNICATION			132,768			150,012
	DEPT SPEECH COMMUNICATION						
422-10-3319	WAGES						
(01)	EVELYN MARTIN MCDANIEL, SECRETARY II	12.0	1.00	26,760	12.0	1.00	27,864
	TOTALS, DEPT SPEECH COMMUNICATION			26,760			27,864
	FAMILY & CONSUMER SCIENCE						
422-10-3320	WAGES						
(01)	ALEXANDRA RALICKI THOMPSON, SECRETARY II	12.0	1.00	30,816	12.0	1.00	32,064
	TOTALS, FAMILY & CONSUMER SCIENCE			30,816			32,064
	DEPT PSYCHOLOGY & PHILOSOPHY						
422-10-3332	WAGES						
(01)	RHONDA N REDDOCH, SECRETARY III	12.0	1.00	31,704	12.0	1.00	33,000
(02)	CHARLOTTE R. SAMUEL, SECRETARY II	12.0	1.00	30,432	12.0	1.00	30,744
(03)	ALICE M WOODWORTH, SECRETARY III	12.0	1.00	30,336	12.0	1.00	31,560
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			92,472			95,304
	ENGLISH DEPT						
422-10-3350	WAGES						
(01)	KATRINA L. STRANGE, SECRETARY III	12.0	1.00	42,024	12.0	1.00	43,752
(04)	ANDREA LYNNETTE GAUTHIER, SECRETARY II	12.0	1.00	25,200	12.0	1.00	26,424
	NON-BUDGETED SALARIES AND WAGE						
423-10-3350	ENGLISH & FOREIGN LANGUAGES			0			6,216

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ENGLISH DEPT			67,224			76,392
	FOREIGN LANGUAGES DEPT						
422-10-3352	WAGES						
(01)	PAULA R TURNER, SECRETARY I	12.0	1.00	24,000	12.0	1.00	25,920
	TOTALS, FOREIGN LANGUAGES DEPT			24,000			25,920
	HISTORY DEPT						
422-10-3380	WAGES						
(01)	CHARLANN UPTON MORRIS, SECRETARY III	12.0	1.00	41,544	12.0	1.00	43,560
	TOTALS, HISTORY DEPT			41,544			43,560
	POLITICAL SCIENCE DEPT						
422-10-3390	WAGES						
(01)	PEGGY J ELLENBERGER, SECRETARY III	12.0	1.00	33,216	12.0	1.00	34,080
	TOTALS, POLITICAL SCIENCE DEPT			33,216			34,080
	COLLEGE-ARTS/SCIENCES						
420-10-4408	SALARIES						
(01)	ANITA E SHIPMAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	48,384	12.0	1.00	48,888
(02)	KAREN L WHITNEY, ADMINISTRATIVE ASSISTANT	12.0	1.00	48,984	12.0	1.00	50,304
	NON-BUDGETED SALARIES AND WAGE						
423-10-4408	DEAN'S CONTINGENCY			0			0
424-10-4408	OPERATIONS AND MAINTENANCE						
	DEAN'S CONTINGENCY			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			97,368			99,192
	THEATRE & DANCE DEPARTMENT						
422-10-4410	WAGES						
(01)	SARAH ELIZABETH EDER, SECRETARY II	12.0	1.00	26,400	12.0	1.00	27,192
(02)	ANTOINETTE L JOHNSON, SECRETARY I	12.0	1.00	37,920	12.0	1.00	39,504
	NON-BUDGETED SALARIES AND WAGE						
423-10-4410	THEATRE & DANCE			0			0
420-10-4411	SALARIES						
(01)	LARRY DOUGLAS ROUTH, THEATRE TECH	12.0	1.00	52,896	12.0	1.00	55,968
	DIR/BLDG MANAGER						
(02)	TO BE NAMED, THEATRE PRODUCTION COORDINATOR	12.0	1.00	25,776	12.0	1.00	25,776
	TOTALS, THEATRE & DANCE DEPARTMENT			142,992			148,440

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
BIOLOGICAL SCIENCES DEPT							
420-10-4420	SALARIES						
(01)	LORI ANN ROSE, LABORATORY COORD/LIFE SCIENCE	12.0	1.00	52,104	12.0	1.00	54,288
422-10-4420	WAGES						
(01)	GORGANA SHAVER HYDE, SECRETARY III	12.0	1.00	31,500	12.0	1.00	31,824
(02)	CAROLYN JEAN TURNER, SECRETARY I	12.0	1.00	23,928	12.0	1.00	25,080
(03)	ROBERT C RHODES, STAFF LABORATORY ASSISTANT	12.0	1.00	30,288	12.0	1.00	31,560
423-10-4420	NON-BUDGETED SALARIES AND WAGE DEPT BIOLOGICAL SCIENCES			0			0
TOTALS, BIOLOGICAL SCIENCES DEPT				137,820		142,752	
GEO/GEL DEPARTMENT							
422-10-4421	WAGES						
(01)	DELMA BARFIELD JACKSON, SECRETARY I	12.0	0.50	16,020	12.0	0.50	16,188
423-10-4421	NON-BUDGETED SALARIES AND WAGE DEPT GEO/GEL			0			0
TOTALS, GEO/GEL DEPARTMENT				16,020		16,188	
LIFE SCIENCE GRANTS							
423-10-4428	NON-BUDGETED SALARIES AND WAGE VERTEBRATE MUS & NAT HIST EDUC			0			0
424-10-4428	OPERATIONS AND MAINTENANCE VERTEBRATE MUS & NAT HIST EDUC			0			0
TOTALS, LIFE SCIENCE GRANTS				0		0	
MATHEMATICS & STATISTICS							
422-10-4430	WAGES						
(01)	ANGIE D. MOORE, SECRETARY III	12.0	1.00	40,992	12.0	1.00	42,384
(02)	MARY GRANT DURDEN, SECRETARY I	12.0	0.75	26,910	12.0	0.75	28,044
TOTALS, MATHEMATICS & STATISTICS				67,902		70,428	
COMPUTER SCIENCE							
422-10-4432	WAGES						
(01)	KATHRYN BERNICE WILLIAMS, SECRETARY II	12.0	1.00	33,456	12.0	1.00	34,704
TOTALS, COMPUTER SCIENCE				33,456		34,704	
CHEMISTRY DEPT							
422-10-4443	WAGES						
(01)	PATSY A. JOHNSON, SECRETARY II	12.0	1.00	42,792	12.0	1.00	44,208

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, CHEMISTRY DEPT			42,792			44,208
	PHYSICS DEPT						
422-10-4444	WAGES						
(01)	GWENDA L PENNY, SECRETARY II	12.0	1.00	40,896	12.0	1.00	42,384
	TOTALS, PHYSICS DEPT			40,896			42,384
	PROG AGRICULTURE						
422-10-4455	WAGES						
(01)	JOHNNY R. SMITH, FARM HAND, RESIDENT	12.0	1.00	33,672	12.0	1.00	35,064
(02)	JOY THOMPSON, SECRETARY III	12.0	1.00	33,984	12.0	1.00	35,856
(03)	EDD F. ARTERHOLT, ASST AGRICU'L RESOURCS MANAGER	12.0	1.00	34,392	12.0	1.00	36,168
(04)	DEBORAH J HENRIKSEN, SECRETARY I	12.0	1.00	25,200	12.0	1.00	26,376
	TOTALS, PROG AGRICULTURE			127,248			133,464
	PROG VOCATIONAL EDUCATION						
420-10-4457	SALARIES						
(01)	DENNIS O STEPP, AGRICULTURAL RESOURCES MANAGER	12.0	1.00	51,864	12.0	1.00	53,976
	TOTALS, PROG VOCATIONAL EDUCATION			51,864			53,976
	ART DEPT						
422-10-4460	WAGES						
(01)	WESLIE RANDA BARRETT, SECRETARY II	12.0	1.00	26,520	12.0	1.00	27,600
(02)	DEBBIE LYNN DAVENPORT, ART AUDIO/VISUAL LIBRARIAN	12.0	1.00	28,320	12.0	1.00	29,496
(03)	LISA MARIE WHITE, SECRETARY I	12.0	0.50	12,240	12.0	0.50	12,732
423-10-4460	NON-BUDGETED SALARIES AND WAGE DEPT ART			0			0
	TOTALS, ART DEPT			67,080			69,828
	SCHOOL OF MUSIC						
422-10-4470	WAGES						
(01)	ALICIA D TATE, ACCOUNTING CLERK II	12.0	0.75	23,886	12.0	0.75	24,138
(02)	JULIE ANN SCHWAB, SECRETARY III	12.0	1.00	36,336	12.0	1.00	38,160
(03)	NICOLE LYNETTE SULLIVAN, SECRETARY I	12.0	1.00	29,664	12.0	1.00	31,128
423-10-4470	NON-BUDGETED SALARIES AND WAGE DEPT MUSIC			0			8,573

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, SCHOOL OF MUSIC			89,886			101,999
	COLLEGE OF BUSINESS						
420-10-6608	SALARIES						
(01)	NANCY S TEMPLETON-WILSON, ASSISTANT TO THE DEAN	12.0	1.00	53,616	12.0	1.00	57,384
(02)	RICHARD MALCOLM BALLINGER, DIRECTOR, PGA/PGM PROGRAM	12.0	1.00	85,248	12.0	1.00	88,776
	TOTALS, COLLEGE OF BUSINESS			138,864			146,160
	ACCOUNTING DEPT						
422-10-6610	WAGES						
(01)	MANDY DAWN CARRELL, SECRETARY II	12.0	1.00	36,456	12.0	1.00	36,864
	TOTALS, ACCOUNTING DEPT			36,456			36,864
	ECONOMICS & INTERNATIONAL BUS						
422-10-6611	WAGES						
(01)	SALLY A. KUNDIG, SECRETARY II	12.0	1.00	39,912	12.0	1.00	41,520
	TOTALS, ECONOMICS & INTERNATIONAL BUS			39,912			41,520
	GENERAL BUSINESS & FINANCE						
422-10-6612	WAGES						
(01)	JANICE R. WALDING, SECRETARY III	12.0	1.00	34,992	12.0	1.00	36,408
(02)	WANDA CARROLL MCCOMB, SECRETARY I	12.0	0.50	15,480	12.0	0.50	16,116
	TOTALS, GENERAL BUSINESS & FINANCE			50,472			52,524
	MANAGEMENT & MARKETING						
422-10-6613	WAGES						
(01)	CAROLINE A. BALKE, SECRETARY II	12.0	1.00	39,552	12.0	1.00	41,136
	TOTALS, MANAGEMENT & MARKETING			39,552			41,136
	MILITARY SCIENCE						
422-10-6614	WAGES						
(01)	JAMILYN WHITE , SECRETARY II	12.0	1.00	32,856	12.0	1.00	34,296
424-10-6614	OPERATIONS AND MAINTENANCE DEPT MILITARY SCIENCE			0			0
	TOTALS, MILITARY SCIENCE			32,856			34,296
	COLLEGE OF CRIMINAL JUSTICE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-7710	SALARIES						
(01)	DEBRA KAY MCCALL, ASSISTANT TO THE DEAN	12.0	0.75	45,396	12.0	0.75	47,448
(02)	DORIS MARTIN POWELL, STAFF ASSOCIATE II	12.0	1.00	47,136	12.0	1.00	49,272
(03)	MARY BURWICK , ADMINISTRATIVE ASSISTANT	12.0	0.25	8,700	12.0	0.25	9,048
(04)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	23,604	12.0	0.50	24,084
(05)	KELSIE DAWN SIMONS, STAFF ASSOCIATE III	12.0	1.00	35,016	12.0	1.00	36,672
422-10-7720	WAGES						
(01)	CONNIE ALVAREZ , ADMINISTRATIVE TECHNICIAN	12.0	1.00	28,752	12.0	1.00	30,048
(02)	KAREN SUE CALDWELL, ADMINISTRATIVE SECRETARY	12.0	1.00	37,008	12.0	1.00	38,688
(03)	RENEE M REHMERT, ADMINISTRATIVE TECHNICIAN	12.0	1.00	33,336	12.0	1.00	34,848
	NON-BUDGETED SALARIES AND WAGE						
423-10-7720	DEAN-COLLEGE CRIMINAL JUSTICE			0			0
	OPERATIONS AND MAINTENANCE						
424-10-7720	DEAN-COLLEGE OF CRIM JUSTICE			6,216			6,216
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			265,164			276,324
	CORRESPONDENCE PROGRAM						
420-10-F016	SALARIES						
(01)	GAIL MARIE WRIGHT, CORRESPONDENCE PROGRAM COORD	12.0	1.00	52,704	12.0	1.00	54,816
422-10-F016	WAGES						
(01)	SHIRLEY A. VILLAREAL, STAFF ASSISTANT II	12.0	1.00	40,728	12.0	1.00	42,360
(02)	ELIZABETH MORENO MONTEAGUDO, CLERK II	12.0	1.00	38,016	12.0	1.00	39,000
(03)	WYVONNIA W EDISON, CLERK I	12.0	1.00	22,728	12.0	1.00	24,168
	NON-BUDGETED SALARIES AND WAGE						
423-10-F016	CORRESPONDENCE			140,000			125,000
	OPERATIONS AND MAINTENANCE						
424-10-F016	CORRESPONDENCE			18,324			33,324
	TOTALS, CORRESPONDENCE PROGRAM			312,500			318,668
	LANG, LIT, AND SPEC POP						
	NON-BUDGETED SALARIES AND WAGE						
423-10-F026	MASTERS ONLINE-READING MED.			1,000			1,000
	OPERATIONS AND MAINTENANCE						
424-10-F026	MASTERS ONLINE-READING MED.			29,000			13,000
	TOTALS, LANG, LIT, AND SPEC POP			30,000			14,000
	TOTALS, DEPARTMENTAL OPERATING EXPENSE			3,953,187			4,084,403
	INSTRUCTIONAL ADMINISTRATION						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
COLLEGE OF EDUCATION							
420-10-2200	SALARIES						
(01)	GENEVIEVE HOGUE BROWN, DEAN OF COLLEGE	12.0	1.00	147,840	12.0	1.00	155,232
(02)	SUSAN HORAK WHITE, ASSISTANT TO THE DEAN	12.0	1.00	64,416	12.0	1.00	68,592
(03)	KAREN S. SMITH, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	79,752	12.0	1.00	84,552
TOTALS, COLLEGE OF EDUCATION				292,008			308,376
DEAN-COLLEGE OF HUM & SOC SC							
420-10-3300	SALARIES						
(01)	JOHN M DECASTRO, DEAN OF COLLEGE	12.0	1.00	150,000	12.0	1.00	157,512
(02)	BRENDA RENEE LOWERY, ASSISTANT TO THE DEAN	12.0	1.00	53,328	12.0	1.00	55,920
(03)	TERRY THIBODEAUX , PROFESSOR/ASSOCIATE DEAN	09.0	0.50	38,214	09.0	0.50	39,717
(04)	TERRY THIBODEAUX , PROFESSOR/ASSOCIATE DEAN	03.0	0.50	12,738	03.0	0.50	13,239
(05)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	31,419	09.0	0.50	33,552
(06)	KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	10,473	03.0	0.50	11,184
423-10-3300	NON-BUDGETED SALARIES AND WAGE HUMANITIES & SOCIAL SCIENCES			0			0
TOTALS, DEAN-COLLEGE OF HUM & SOC SC				296,172			311,124
COLLEGE-ARTS/SCIENCES							
420-10-4400	SALARIES						
(01)	JAIMIE L HEBERT, DEAN OF COLLEGE	12.0	1.00	144,936	12.0	1.00	152,880
(02)	TAMMY A GRAY, ASSISTANT TO THE DEAN	12.0	1.00	57,576	12.0	1.00	60,696
(03)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	09.0	0.50	37,503	09.0	0.50	39,510
(04)	DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN	03.0	0.50	12,501	03.0	0.50	13,170
(05)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	09.0	0.50	41,202	09.0	0.50	42,210
(06)	MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN	03.0	0.50	13,734	03.0	0.50	14,070
TOTALS, COLLEGE-ARTS/SCIENCES				307,452			322,536
COLLEGE OF BUSINESS							
420-10-6600	SALARIES						
(01)	RANDAL DEAN LEWIS, DEAN OF COLLEGE	12.0	1.00	150,768	12.0	1.00	158,280
(02)	CAROL OWENS SHAW, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	48,024	12.0	1.00	50,088
(03)	LEROY W. ASHORN, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	133,320	12.0	1.00	139,032
(04)	MARGARET SUSAN QUARLES, ASSISTANT TO THE DEAN, SENIOR	12.0	1.00	54,528	12.0	1.00	55,080
(05)	VALERIE P MUEHSAM, ASSISTANT DEAN OF COLLEGE	12.0	1.00	115,824	12.0	1.00	120,816
TOTALS, COLLEGE OF BUSINESS				502,464			523,296
420-10-7700	COLLEGE OF CRIMINAL JUSTICE SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	VINCENT J WEBB, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	72,504	12.0	0.50	75,780
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	57,552	12.0	0.50	58,128
(03)	TO BE NAMED, ASSOCIATE DEAN OF COLLEGE	12.0	1.00	115,824	12.0	1.00	115,824
TOTALS, COLLEGE OF CRIMINAL JUSTICE				245,880			249,732
TOTALS, INSTRUCTIONAL ADMINISTRATION				1,643,976			1,715,064
LIBRARY							
LIBRARY							
420-10-G015	SALARIES						
(01)	DANIEL T. KONOPNICKI, LIBRARY SYSTEMS COORDINATOR	12.0	1.00	52,752	12.0	1.00	54,048
(02)	TERESA LYNN BURRESS, LIBRARY ASSOCIATE	12.0	1.00	30,192	12.0	1.00	31,752
(03)	CONNIE S. WOODS, LIBRARY ASSOCIATE	12.0	1.00	33,720	12.0	1.00	35,112
(04)	CHERYL G. SPENCER, LIBRARY ASSOCIATE	12.0	1.00	29,568	12.0	1.00	30,792
(05)	JACQUELINE J. CONRAD, LIBRARY BUSINESS MANAGER	12.0	1.00	46,776	12.0	1.00	48,888
(06)	BARBARA KIEVIT-MASON, LIBRARY ASSOCIATE	12.0	1.00	36,096	12.0	1.00	37,608
(07)	MARSHA L. DICKENS, LIBRARY ASSOCIATE	12.0	1.00	25,656	12.0	1.00	26,832
420-10-G016	SALARIES						
(01)	ANN H. HOLDER, DIRECTOR, LIBRARY SERVICES	12.0	1.00	100,656	12.0	1.00	105,672
(02)	TERI L OPARANOZIE, ASSISTANT PROFESSOR	12.0	1.00	49,176	12.0	1.00	50,856
(03)	LINDA STARR MEYER, ASSISTANT PROFESSOR	12.0	1.00	52,248	12.0	1.00	54,600
(04)	ERIC A ELMORE, ASSISTANT PROFESSOR	12.0	1.00	41,760	12.0	1.00	43,440
(05)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	39,072	12.0	1.00	39,072
(06)	R SCOTT HARNSBERGER, ASSOCIATE PROFESSOR	09.0	1.00	51,228	09.0	1.00	52,488
(07)	PAUL M. CULPJR, ASSOCIATE PROFESSOR	09.0	0.50	25,605	09.0	0.50	25,605
(08)	JUDY ANN JERABEK, ASSOCIATE PROFESSOR	12.0	1.00	63,672	12.0	1.00	65,352
(09)	JOHN J. NEVINS, ASSOCIATE PROFESSOR	12.0	1.00	40,128	12.0	1.00	45,816
(10)	JANICE P. LANGE, ASSOCIATE PROFESSOR	12.0	1.00	78,720	12.0	1.00	80,736
(11)	BRUCE D. HALL, ASSISTANT PROFESSOR	12.0	1.00	39,768	12.0	1.00	41,448
(12)	SUSAN DAWN STRICKLAND, ASSOCIATE PROFESSOR	12.0	1.00	49,152	12.0	1.00	49,824
(13)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	55,032	12.0	1.00	45,000
(14)	LYNN MILLER MCMAIN, ASSOCIATE PROFESSOR	12.0	1.00	51,120	12.0	1.00	53,472
(15)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	38,016	12.0	1.00	38,016
(16)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	25,605	12.0	1.00	40,000
(17)	TO BE NAMED, ASSISTANT PROFESSOR	12.0	1.00	38,016	12.0	1.00	38,688
422-10-G016	WAGES						
(01)	LAURA ELIZABETH CARTER, LIBRARY ASSISTANT I	12.0	1.00	25,176	12.0	1.00	26,472
(02)	BETTE B. CRAIG, LIBRARY ASSISTANT II	12.0	1.00	34,512	12.0	1.00	36,264
(03)	JENNIFER NEVLE SKAINS, SECRETARY II	12.0	1.00	27,072	12.0	1.00	28,440
(04)	SAMMIE H. PHELPS, LIBRARY ASSISTANT I	12.0	1.00	25,440	12.0	1.00	26,736

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	TRINA KAY WALKER, LIBRARY ASSISTANT I	12.0	1.00	26,472	12.0	1.00	27,840
(06)	JOAN YVONNE JONES, LIBRARY ASSISTANT I	12.0	1.00	36,672	12.0	1.00	38,064
(07)	SARAH BETH REYNOLDS, LIBRARY ASSISTANT I	12.0	1.00	21,144	12.0	1.00	21,792
(08)	TANYA LYNN COOK, LIBRARY ASSISTANT II	12.0	1.00	32,688	12.0	1.00	34,344
(09)	MATTHEW COLLINS MAJOR, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	30,192	12.0	1.00	31,704
(10)	LISA G NEELY, LIBRARY ASSISTANT II	12.0	1.00	36,216	12.0	1.00	36,600
(11)	HILDA MURILLO , LIBRARY ASSISTANT II	12.0	1.00	33,072	12.0	1.00	34,392
(12)	JENNIFER L STAFFORD, LIBRARY ASSISTANT II	12.0	1.00	23,424	12.0	1.00	24,360
(13)	TO BE NAMED, LIBRARY ASSISTANT I	12.0	1.00	24,000	12.0	1.00	24,000
(14)	SARA ELIZABETH DICKENS, LIBRARY ASSISTANT I	12.0	1.00	23,184	12.0	1.00	23,904
(15)	CAROLYN ANN GOODWIN, LIBRARY ASSISTANT II	12.0	1.00	40,512	12.0	1.00	41,928
(16)	DIANNE B GEMAS, LIBRARY ASSISTANT II	12.0	1.00	26,880	12.0	1.00	27,840
(17)	SANDY K. GREENING, LIBRARY ASSISTANT I	12.0	1.00	32,784	12.0	1.00	33,120
(18)	ALICIA GERMER NEVINS, LIBRARY ASSISTANT II	12.0	1.00	25,536	12.0	1.00	26,568
(19)	MELANIE JO WALTON, LIBRARY ASSISTANT II	12.0	1.00	35,376	12.0	1.00	37,152
(20)	LORINDA A HUNTER, LIBRARY ASSISTANT I	12.0	1.00	21,504	12.0	1.00	21,720
(21)	SUZANNE HOLT STEED, LIBRARY ASSISTANT II	12.0	0.50	12,948	12.0	0.50	13,464
	NON-BUDGETED SALARIES AND WAGE						
423-10-G016	LIBRARY - STUDENT SALARIES			120,630			120,630
	OPERATIONS AND MAINTENANCE						
424-10-G016	LIBRARY EXP AND EQUIPMENT			45,776			36,181
	TOTALS, LIBRARY			1,854,944			1,908,632
	TOTALS, LIBRARY			1,854,944			1,908,632
	LONGEVITY-OPERATIONS						
	ACCOUNTING						
420-10-9910	SALARIES						
(01)	DEBRA KAY MCCALL, LONGEVITY PAY	12.0	0.75	1,980	12.0	0.75	1,980
(02)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	840	12.0	0.50	840
(03)	LARRY DOUGLAS ROUTH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	NANCY S TEMPLETON-WILSON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(05)	KAREN SUE CALDWELL, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(06)	ENEDINA FLORES , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(07)	GORGANA SHAVER HYDE, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	1,680
(08)	CAROL OWENS SHAW, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(09)	RICHARD H WARD, LONGEVITY PAY	12.0	0.35	252	12.0	0.35	252
(10)	BRENDA RENEE LOWERY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(11)	PATSY A. JOHNSON, LONGEVITY PAY	12.0	1.00	4,320	12.0	1.00	4,320
(12)	RICHARD MALCOLM BALLINGER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	SALLY A. KUNDIG, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(14)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	7,500
(16)	SOMER LYNN SMITH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	TERESA ANNE HARVEY, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(18)	PATRICIA A. SPROTT, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840
(19)	ANTOINETTE L JOHNSON, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(21)	JANET L MCCULLOUGH, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(22)	DIANNE DUNCAN KEY, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(23)	ALICE M WOODWORTH, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(24)	STEVEN SCOTT SANDLIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(26)	DEANA K HLAVINKA-MAREK, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(27)	SHIRLEY A. VILLAREAL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(28)	JANICE R. WALDING, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(29)	DEBORAH J HENRIKSEN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(30)	ANITA E SHIPMAN, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(32)	EDD F. ARTHRHOLT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(33)	CAROLYN JEAN TURNER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(34)	AUGUSTA R. CALLAWAY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(35)	JOHNNY R. SMITH, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(36)	GLORIA GOODWIN BEARDSLEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(37)	KAREN L WHITNEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(38)	MARY GRANT DURDEN, LONGEVITY PAY	12.0	0.75	1,440	12.0	0.75	1,440
(39)	CHARLANN UPTON MORRIS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(41)	GAIL MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(42)	ROBERT WILLIAM GARRETT, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(43)	GWENDA L PENNY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(44)	KATRINA L. STRANGE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(45)	LORI ANN ROSE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(46)	ELIZABETH MORENO MONTEAGUDO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(47)	RONDA RUSHING HARRIS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(49)	JOYE S JOYCE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(50)	MANDY DAWN CARRELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(53)	ANGIE D. MOORE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(54)	MOLLY H. DOUGHTIE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(55)	KERI L ROGERS, LONGEVITY PAY	12.0	0.50	1,080	12.0	0.50	1,080
(56)	DORIS MARTIN POWELL, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(57)	NORMA SURMAN BUXKEMPER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(59)	DEBORAH STUBBS ALLEN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(60)	ROBERT C RHODES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(62)	DEBBIE LYNN DAVENPORT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(64)	MARGARET SUSAN QUARLES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(65)	LOU ANN MILES, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(66)	DENNIS O STEPP, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(67)	SUSAN C HAYES, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(69)	SHERRY LYNN HIRSCH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(70)	MARY BURWICK , LONGEVITY PAY	12.0	0.25	180	12.0	0.25	180
(72)	JAMILYN WHITE , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(76)	JULIE ANN SCHWAB, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(79)	JOY THOMPSON , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(80)	NICOLE LYNETTE SULLIVAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(81)	CHARLOTTE R. SAMUEL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(82)	ROBERT GAVIN JONES, LONGEVITY PAY	12.0	0.70	672	12.0	0.70	840
(83)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(84)	RACHELLE SMITH , LONGEVITY PAY	12.0	0.70	504	12.0	0.70	504
(90)	NANCY K HOLLOWAY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(91)	WESLIE RANDA BARRETT, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(92)	ERIC D WILSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(100)	TONI S. ABSHIRE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(101)	KATHRYN BERNICE WILLIAMS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(102)	EVELYN MARTIN MCDANIEL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(104)	VALERIE P MUEHSAM, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(105)	KELSIE DAWN SIMONS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(106)	RANDI CLOWER , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(107)	ANDREA LYNNETTE GAUTHIER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(108)	REBECCA JANE LEWIS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(109)	RHONDA N REDDOCH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(110)	ELLA CHARLINE GOODRUM, LONGEVITY PAY	12.0	0.50	0	12.0	0.50	120
420-10-9920	SALARIES						
(01)	SUSAN HORAK WHITE, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(02)	DOROTHY COWART ROBERSON, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(03)	JOHN M DECASTRO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(04)	TAMMY A GRAY, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(05)	GENEVIEVE HOGUE BROWN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(06)	JAIMIE L HEBERT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	2,000
(08)	JAMES F GAERTNER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(09)	LEROY W. ASHORN, LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(11)	CATHI RAYNE GILLETTE, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(12)	PEGGY J ELLENBERGER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(13)	CAROLINE A. BALKE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(14)	JAMES L VANROEKEL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(15)	KAREN S. SMITH, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(16)	DAVID E PAYNE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(17)	MITCHELL J MUEHSAM, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(18)	RICHARD F EGLSAER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(20)	JACQUELINE M BROSSMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(21)	RANDAL DEAN LEWIS, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(29)	PAMELA J THALER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(31)	HELEN ROSS LEWIS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(35)	EVELYN HASOURIS-TURNER , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(36)	LISA GAIL ROWE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
420-10-G080	SALARIES						
(01)	DIANNE B GEMAS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	TANYA LYNN COOK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	JACQUELINE J. CONRAD, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(04)	DANIEL T. KONOPNICKI, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(05)	BARBARA KIEVIT-MASON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(06)	LISA G NEELY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(07)	JENNIFER L STAFFORD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(08)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	1,000
(09)	JOAN YVONNE JONES, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(10)	CHERYL G. SPENCER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(11)	MELANIE JO WALTON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(12)	TRINA KAY WALKER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(13)	HILDA MURILLO, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(14)	CAROLYN ANN GOODWIN, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(15)	ANN H. HOLDER, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(16)	CONNIE S. WOODS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(17)	SAMMIE H. PHELPS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(19)	LAURA ELIZABETH CARTER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(20)	BETTE B. CRAIG, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(21)	MARSHA L. DICKENS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(22)	ALICIA GERMER NEVINS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(23)	SARA ELIZABETH DICKENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(26)	JENNIFER NEVLE SKAINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(27)	MATTHEW COLLINS MAJOR, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(28)	TERESA LYNN BURRESS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	TOTALS, ACCOUNTING			188,148			200,616
	TOTALS, LONGEVITY-OPERATIONS			188,148			200,616
	TOTALS, INSTRUCTION			43,093,475			44,935,277
	PRESIDENT'S SALARY						
	PRESIDENT'S OFFICE						
420-10-9901	SALARIES						
(01)	JAMES F GAERTNER, PRESIDENT	12.0	1.00	66,980	12.0	1.00	66,980
	TOTALS, PRESIDENT'S OFFICE			66,980			66,980

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PRESIDENT'S SALARY				66,980			66,980
				=====			=====
INSTITUTIONAL SUPPORT							
VP ACADEMIC AFFAIRS							
SALARIES							
420-10-1050	(01) DAVID E PAYNE, PROVOST & VICE PRESIDENT	12.0	1.00	174,456	12.0	1.00	182,208
	(02) DOROTHY COWART ROBERSON, ASST TO PROVOST-VPAA ADMINIS'N	12.0	1.00	76,848	12.0	1.00	80,712
NON-BUDGETED SALARIES AND WAGE							
423-10-1050	OFFICE OF VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE			7,126			7,126
424-10-1050	OFFICE OF VP ACADEMIC AFFAIRS			0			4,784
TOTALS, VP ACADEMIC AFFAIRS				258,430			274,830
				-----			-----
HUMAN RESOURCES DEPARTMENT							
SALARIES							
420-10-H049	(01) TED E. MICHAEL, DIRECTOR, HUMAN RESOURCES	12.0	1.00	83,952	12.0	1.00	86,592
	(02) DAVID LYNN WHITE, ASSOCIATE DIR, HUMAN RESOURCES	12.0	1.00	73,176	12.0	1.00	78,528
	(03) CYNTHIA K WILSON, HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	36,600	12.0	1.00	36,984
	(04) SANDRA G. BLAIR, HUMAN RESOURCES ASSISTANT	12.0	1.00	46,512	12.0	1.00	49,224
	(05) CYNTHIA ANN BENNETT, HUMAN RESOURCES REP, SENIOR	12.0	1.00	54,960	12.0	1.00	58,272
WAGES							
422-10-H049	(01) CAROLYN S WATSON, HUMAN RESOURCES CLERK	12.0	0.94	21,477	12.0	1.00	23,088
	(02) VIRGINIA A FREEMAN, HUMAN RESOURCES CLERK	12.0	1.00	23,712	12.0	1.00	23,952
NON-BUDGETED SALARIES AND WAGE							
423-10-H049	HUMAN RESOURCES			75			75
TOTALS, HUMAN RESOURCES DEPARTMENT				340,464			356,715
				-----			-----
UNIVERSITY POLICE							
SALARIES							
420-10-J608	(01) DENNIS A. CULAK, DIRECTOR, PUBLIC SAFETY SERVES	12.0	1.00	81,840	12.0	1.00	85,680
	(02) TIMOTHY E CARROLL, POLICE SUPERVISOR	12.0	1.00	36,984	12.0	1.00	43,056
	(03) DAVID DENNIS ANTHONY, POLICE SUPERVISOR	12.0	1.00	40,008	12.0	1.00	43,416
	(04) KEVIN HALE MORRIS, ASST DIR, PUBLIC SAFETY SERVES	12.0	1.00	66,048	12.0	1.00	70,320
	(05) WEBER HOLLOWAY, POLICE SUPERVISOR	12.0	1.00	40,296	12.0	1.00	46,104
422-10-J608	WAGES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	MATTHEW M PATTESON, POLICE OFFICER	12.0	1.00	31,608	12.0	1.00	36,144
(02)	ALAN PLUNKETT , POLICE OFFICER	12.0	1.00	34,008	12.0	1.00	37,368
(05)	JUSTIN MICHAEL WALZEL, POLICE OFFICER	12.0	1.00	31,512	12.0	1.00	36,048
(06)	DARYL WAYNE ALLPHIN, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	34,824
(07)	KEVIN DEWAYNE HANSFORD, POLICE OFFICER	12.0	1.00	30,312	12.0	1.00	34,824
423-10-J608	NON-BUDGETED SALARIES AND WAGE CAMPUS SECURITY			26,944			2,944
TOTALS, UNIVERSITY POLICE				449,872			470,728
ACCOUNTING							
420-10-J609	SALARIES						
(01)	DENNIS A. CULAK, HAZARDOUS DUTY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(02)	ALAN PLUNKETT , HAZARDOUS DUTY PAY	12.0	1.00	360	12.0	1.00	360
(03)	DAVID DENNIS ANTHONY, HAZARDOUS DUTY PAY	12.0	1.00	960	12.0	1.00	960
(04)	KEVIN HALE MORRIS, HAZARDOUS DUTY PAY	12.0	1.00	1,320	12.0	1.00	1,320
(05)	JUSTIN MICHAEL WALZEL, HAZARDOUS DUTY PAY	12.0	1.00	360	12.0	1.00	360
(06)	MATTHEW M PATTESON, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(07)	DARYL WAYNE ALLPHIN, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(08)	KEVIN DEWAYNE HANSFORD, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				7,320			7,320
PRESIDENT'S OFFICE							
420-10-K008	SALARIES						
(01)	KATHY JO GILCREASE, ASST TO PRESIDENT-OPERATIONS	12.0	1.00	76,152	12.0	1.00	79,920
(02)	JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	7,200	12.0	1.00	7,200
(03)	CHERYL K BUMPASS, ADMINISTRATIVE COORDINATOR	12.0	1.00	54,432	12.0	1.00	56,064
(04)	GALYNN J MURRAY, ADMINISTRATIVE ASSISTANT	12.0	0.50	15,000	12.0	0.50	15,756
423-10-K008	NON-BUDGETED SALARIES AND WAGE PRESIDENTS OFFICE			1,570			19,454
424-10-K008	OPERATIONS AND MAINTENANCE PRESIDENTS OFFICE			0			0
TOTALS, PRESIDENT'S OFFICE				154,354			178,394
VP FINANCE AND OPERATIONS							
420-10-K032	SALARIES						
(01)	JACK C PARKER, VICE PRESIDENT	12.0	1.00	167,664	12.0	1.00	176,088
(02)	DEBORAH LYNN BIRDWELL, ASSISTANT TO VICE PRESIDENT	12.0	1.00	64,008	12.0	1.00	68,256
424-10-K032	OPERATIONS AND MAINTENANCE VICE PRESIDENT FOR FINANCE			5,729			15,398

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, VP FINANCE AND OPERATIONS				237,401			259,742
ACCOUNTING							
420-10-K033	SALARIES						
(01)	EDGAR B. SMITH, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	64,800	12.0	1.00	68,328
(02)	KARYL R HORN, ASSOCIATE DIRECTOR, ACCOUNTING	12.0	1.00	52,560	12.0	1.00	55,488
(03)	NORMA ANN O'BANNON, ADMINISTRATIVE ASSISTANT	12.0	1.00	45,360	12.0	1.00	47,616
(04)	WANDA C BLEEKMAN, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	31,200	12.0	1.00	32,400
(05)	DEBRA A HOLL, ACCOUNTANT II	12.0	1.00	44,256	12.0	1.00	46,464
(06)	SANDRA PAIGE SMITH, DIRECTOR, ACCOUNTING	12.0	1.00	80,304	12.0	1.00	84,336
(07)	JACQUELINE G GILLIAM, ASSOC VP FINANCE & OPERATIONS	12.0	1.00	124,416	12.0	1.00	129,264
422-10-K033	WAGES						
(01)	CHARITY MICHELE LEE, PAYROLL CLERK	12.0	1.00	25,440	12.0	1.00	26,640
(02)	GWYNETTA BAKER , PAYROLL CLERK	12.0	1.00	38,280	12.0	1.00	39,480
(03)	TAMMIE NOKES , ACCOUNTING CLERK II	12.0	1.00	24,000	12.0	1.00	24,240
(04)	MISTY R CLOUD, ACCOUNTING CLERK II	12.0	1.00	24,000	12.0	1.00	24,240
(05)	WILBERT T HIGHTOWER, ACCOUNTING CLERK II	12.0	1.00	38,064	12.0	1.00	40,176
(06)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	19,524	12.0	0.50	20,700
(07)	IVANETTE YVONNE LOFTON, ACCOUNTING CLERK II	12.0	1.00	27,000	12.0	1.00	27,288
423-10-K033	NON-BUDGETED SALARIES AND WAGE						
	ADMIN ACCOUNTING			27,758			27,758
424-10-K033	OPERATIONS AND MAINTENANCE						
	ADMIN ACCOUNTING			6,538			6,538
TOTALS, ACCOUNTING				673,500			700,956
BUSINESS OFFICE							
420-10-K036	SALARIES						
(01)	ANNE D. HEARTFIELD, DIRECTOR, BUSINESS OFFICE	12.0	1.00	83,316	12.0	1.00	87,768
(02)	JEANETTE RAE COLLINS, CASHIER OFFICE ASST MANAGER	12.0	1.00	41,112	12.0	1.00	43,584
(03)	JUDY ANN BOUDREAUX, CASHIER OFFICE MANAGER	12.0	1.00	50,280	12.0	1.00	52,800
(04)	SHELLY J. SMITH, ACCOUNTS PAYABLE COORDINATOR	12.0	1.00	41,352	12.0	1.00	43,656
(05)	SARAH LEWIS WOODS, ASSISTANT DIR, BUSINESS OFFICE	12.0	1.00	66,168	12.0	1.00	69,864
422-10-K036	WAGES						
(01)	PAMELA J BYRD, ACCOUNTING CLERK II	12.0	1.00	32,904	12.0	1.00	34,776
(02)	SARAH LOUISE STEWART, ACCOUNTING CLERK II	12.0	1.00	31,536	12.0	1.00	32,760
(03)	KAREN L. HLOZEK, ACCOUNTING CLERK II	12.0	1.00	30,792	12.0	1.00	31,944
(04)	LAURA H. MIDDLEBROOK, ACCOUNTING CLERK II	12.0	1.00	35,784	12.0	1.00	37,920
(05)	JUDY RAE PRUETT, CASHIER	12.0	1.00	30,696	12.0	1.00	32,016
423-10-K036	NON-BUDGETED SALARIES AND WAGE						
	BUSINESS OFFICE - REG. EXP.			41,715			41,715

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, BUSINESS OFFICE				485,655			508,803
CONTRACTS AND GRANTS							
420-10-K038	SALARIES						
(01)	LOUIS CHAVARRIA , DIRECTOR, CONTRACTS & GRANTS	12.0	1.00	75,000	12.0	1.00	79,128
422-10-K038	WAGES						
(01)	SHELLA G. BURT, ACCOUNTING CLERK III	12.0	1.00	36,000	12.0	1.00	37,992
(02)	ANGELA D PARKER, ACCOUNTING CLERK II	12.0	1.00	27,360	12.0	1.00	28,464
423-10-K038	NON-BUDGETED SALARIES AND WAGE						
	CONTRACTS/GRANTS ADMIN.			3,718			3,718
424-10-K038	OPERATIONS AND MAINTENANCE						
	CONTRACTS/GRANTS ADMIN.			0			0
TOTALS, CONTRACTS AND GRANTS				142,078			149,302
PURCHASING							
420-10-K040	SALARIES						
(01)	JOHN HITZEMAN , DIRECTOR, PURCHASING & STORES	12.0	1.00	82,632	12.0	1.00	85,872
(02)	KRISTIE LYNN KELAREK, PURCHASER I	12.0	1.00	35,928	12.0	1.00	36,648
(03)	DANIEL JOHN FRY, PURCHASER II	12.0	1.00	42,312	12.0	1.00	44,424
(04)	RENEE AWALT STARNs, ASST DIR, PURCHASING	12.0	1.00	58,104	12.0	1.00	61,368
	& STORES						
(05)	MARILYN L. MESHELL, PURCHASER II	12.0	0.05	2,251	12.0	0.05	2,341
422-10-K040	WAGES						
(01)	KATHY J. ROBERTS, SECRETARY II	12.0	1.00	31,824	12.0	1.00	33,432
423-10-K040	NON-BUDGETED SALARIES AND WAGE						
	PURCHASING			2,600			2,600
424-10-K040	OPERATIONS AND MAINTENANCE						
	PURCHASING			24,864			24,864
TOTALS, PURCHASING				280,515			291,549
PROPERTY OFFICE							
420-10-K044	SALARIES						
(01)	WAYNE B. FROSCHE, PROPERTY COORDINATOR	12.0	1.00	54,312	12.0	1.00	57,024
422-10-K044	WAGES						
(01)	SARA ANN DAVIS, ACCOUNTING CLERK II	12.0	1.00	34,128	12.0	1.00	35,832
423-10-K044	NON-BUDGETED SALARIES AND WAGE						
	PROPERTY			4,260			4,260
TOTALS, PROPERTY OFFICE				92,700			97,116
ACCOUNTING							
420-10-K080	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	3,221	12.0	1.00	1,541
(02)	KARYL R HORN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(03)	CHERYL K BUMPASS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	MARIA ELFREDA D'CUNHA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	DEBRA A HOLL, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(06)	GWYNETTA BAKER , LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(07)	WILBERT T HIGHTOWER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(08)	WAYNE B. FROSCHE, LONGEVITY PAY	12.0	1.00	4,800	12.0	1.00	4,800
(09)	SARAH LEWIS WOODS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,640
(10)	SHELLY J. SMITH, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(11)	SANDRA PAIGE SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	WANDA C BLEEKMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(13)	ANNE D. HEARTFIELD, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(14)	JOHN HITZEMAN , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(15)	JOEY BRAND CHANDLER, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(16)	SARA ANN DAVIS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(18)	DAVID LYNN WHITE, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(20)	JACK C PARKER, LONGEVITY PAY	12.0	1.00	4,800	12.0	1.00	4,800
(21)	CHARITY MICHELE LEE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(22)	TAMMY PARIS , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(23)	KATHLEEN BROWN HUDSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	3,120
(25)	SHIRLEY M. MILLER, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(26)	KAREN MCFARLAND CARR, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(27)	SHERRY D HENKE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,400
(28)	RENEE AWALT STARN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,680
(29)	PAULINE CLUTTER BLACKARD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(30)	NORMA ANN O'BANNON, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(31)	TED E. MICHAEL, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840
(32)	PATRICIA K. MABRY, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(33)	TERRY NIXON , LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(34)	FRANK E PARKER, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(35)	KAREN L. ANDRESKY, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(36)	KATHY JO GILCREASE, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(37)	EDGAR B. SMITH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(38)	JUDY ANN SMITH, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(39)	SCOTT TREVOR THORN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(40)	SARAH LOUISE STEWART, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	720
(41)	ANGELA D PARKER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(42)	BRENDA L PEERY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(43)	KRISTIE LYNN KELAREK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(44)	MARILYN L. MESHELL, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(46)	KAREN L. HLOZEK, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(47)	JEANETTE RAE COLLINS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(48)	KATHY J. ROBERTS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(49)	MARIA DOLORES BUSBY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(50)	SHARON J. SHERRILL, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(52)	SOPHIA DECOFFETTE POLK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(53)	SHANIQUWA SHONTAE SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(54)	GAYLYNN MONTGOMERY IDOM, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(55)	DEANNE D. NEGAHNQUET, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(58)	DEBORAH LYNN BIRDWELL, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(59)	JUDY ANN BOUDREAUX, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(61)	CYNTHIA ANN BENNETT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(62)	CYNTHIA K WILSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(63)	LAURA H. MIDDLEBROOK, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,920
(64)	ROSA E COSS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(67)	JUDY RAE PRUETT, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(69)	VICKI B. BARRILLEAUX, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(70)	PAMELA J BYRD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(71)	VALERIE MATTHYS SPARKMAN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(72)	KELLI DIANE LEAF, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(73)	CHRISTINE M. HOMEYER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(74)	DANIEL JOHN FRY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(77)	LOUIS CHAVARRIA , LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(79)	DEBBIE L. NICHOLS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(80)	DONNA G. ARTHO, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(84)	WYVONNIA W EDISON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(85)	CAROLYN S WATSON, LONGEVITY PAY	12.0	0.94	1,579	12.0	0.94	1,579
(87)	FRANK RANDALL HOLMES, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(89)	STACY BRENT HERRINGTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(90)	SHERRILL FAYE MCDOWELL, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(91)	SHIRLETTE D DEVERAUX, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(92)	SHANNA JOYCE HOUSE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(94)	JOELLE BABINEAUX OLMSTEAD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(95)	SUSAN COX BYRD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(96)	SHEILA G. BURT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(97)	SONYA DANETTE RAMIREZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(98)	SUSAN R HOUSTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(99)	HEATHER VANDYKE THIELEMANN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(101)	LYDIA T HALL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(102)	NANCY K ILFREY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(108)	JOHN MICHEAL YARABECK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(109)	DAUGHN LA FAYEPRUITT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(110)	IVANETTE YVONNE LOFTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(111)	VIRGINIA A FREEMAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(112)	WILLIAM ELTON METCALFE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				141,840	141,840		
VP FINANCE AND OPERATIONS							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-K100	OPERATIONS AND MAINTENANCE PROPERTY INS-E&G			199,000			630,267
	TOTALS, VP FINANCE AND OPERATIONS			199,000			630,267
420-10-M033	PUBLIC RELATIONS OFFICE SALARIES						
(01)	FRANKLIN KRISTYNIK , DIRECTOR, PUBLIC RELATIONS	12.0	1.00	75,576	12.0	1.00	78,600
(02)	JULIA D MAY, ASST DIR, PUBLIC RELATIONS	12.0	1.00	50,424	12.0	1.00	52,464
423-10-M033	NON-BUDGETED SALARIES AND WAGE PUBLIC RELATIONS			1,390			1,390
	TOTALS, PUBLIC RELATIONS OFFICE			127,390			132,454
420-10-M045	UNIVERSITY ADVANCEMENT SALARIES						
(01)	FRANK RANDALL HOLMES, VICE PRESIDENT	12.0	1.00	124,920	12.0	1.00	131,424
(02)	DARLENE K. ANDREWS, DIRECTOR, DONOR RELATIONS	12.0	0.88	47,520	12.0	0.88	49,421
422-10-M045	WAGES						
(01)	PATRICIA J. WUENSCH, ADMINISTRATIVE SECRETARY	12.0	1.00	37,992	12.0	1.00	39,504
423-10-M045	NON-BUDGETED SALARIES AND WAGE UNIVERSITY ADVANCEMENT			13			13
424-10-M045	OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			0			53
	TOTALS, UNIVERSITY ADVANCEMENT			210,445			220,415
420-10-M080	ACCOUNTING SALARIES						
(02)	FRANKLIN KRISTYNIK , LONGEVITY PAY	12.0	1.00	4,080	12.0	1.00	4,080
(03)	JULIA D MAY, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(04)	PATRICIA J. WUENSCH, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	DARLENE K. ANDREWS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	TOTALS, ACCOUNTING			8,640			8,640
423-10-N072	FINANCIAL AID NON-BUDGETED SALARIES AND WAGE WORK STUDY MATCHING FUNDS			103,333			103,333
	TOTALS, FINANCIAL AID			103,333			103,333

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, INSTITUTIONAL SUPPORT				3,912,937			4,532,404
				=====			=====
GRADUATE TUITION							
VP ENROLLMENT MANAGEMENT							
422-10-211E	WAGES						
(01)	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	32,448	12.0	1.00	32,448
TOTALS, VP ENROLLMENT MANAGEMENT				32,448			32,448
				-----			-----
GRADUATE STUDIES							
SALARIES							
420-10-211G	MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA	12.0	1.00	139,392	12.0	1.00	148,512
(02)	MOLLY H. DOUGHTIE, STAFF ASSOCIATE II	12.0	1.00	45,936	12.0	1.00	46,416
(03)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	32,832	12.0	0.50	34,152
(04)	SOMER LYNN SMITH, ASST TO ASSOC VICE PRESIDENT	12.0	0.00	0	12.0	0.50	26,784
(05)	LOU ANN MILES, ADMINISTRATIVE COORDINATOR	12.0	1.00	45,648	12.0	1.00	46,128
(06)	DEANA K HLAVINKA-MAREK, ADMINISTRATIVE ASSISTANT	12.0	1.00	40,944	12.0	1.00	43,008
(08)	JACQUELINE M BROSSMAN, ADMINISTRATIVE ASSISTANT	12.0	0.00	0	12.0	1.00	30,864
(25)	TO BE NAMED, PROGRAMMER ANALYST III	12.0	0.40	24,806	12.0	0.40	24,806
(27)	MARTHA PATRICK BLUME, ADMINISTRATIVE ASSISTANT	12.0	1.00	33,072	12.0	0.00	0
(28)	JAKE K YAH, INST'L RESEARCH ANALYST, SR	12.0	1.00	40,512	12.0	0.00	0
422-10-211G	WAGES						
(01)	JACQUELINE M BROSSMAN, STAFF ASSISTANT III	12.0	1.00	30,864	12.0	0.00	0
(02)	JO LEE HUKILL, SECRETARY II	12.0	1.00	23,328	12.0	1.00	24,264
(03)	TO BE NAMED, STAFF ASSISTANT III	12.0	0.50	15,000	12.0	1.00	30,000
(04)	LISA GAIL ROWE, SECRETARY II	12.0	1.00	26,016	12.0	1.00	27,264
NON-BUDGETED SALARIES AND WAGE							
423-10-211G	GRADUATE PROGRAM - TUITION			40,775			40,775
OPERATIONS AND MAINTENANCE							
424-10-211G	GRADUATE PROGRAM - TUITION			1,023,736			1,205,179
TOTALS, GRADUATE STUDIES				1,562,861			1,728,152
				-----			-----
TOTALS, GRADUATE TUITION				1,595,309			1,760,600
				=====			=====
STUDENT SERVICES							
COUNSELING CENTER							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-F020	SALARIES						
(01)	WILLIAM ELTON METCALFE, DIRECTOR, COUNSELING SERVICES	12.0	1.00	70,392	12.0	1.00	76,488
(02)	TO BE NAMED, COUNSELING PSYCHOLOGIST	12.0	1.00	37,080	12.0	1.00	37,080
422-10-F020	WAGES						
(01)	SHIRLETTE D DEVERAUX, SECRETARY II	12.0	1.00	24,888	12.0	1.00	25,728
(02)	GENEVA LEE GREATHOUSE, CLERK II	12.0	1.00	22,056	12.0	1.00	22,776
(03)	SHERRILL FAYE MCDOWELL, SECRETARY III	12.0	1.00	27,888	12.0	1.00	29,208
	NON-BUDGETED SALARIES AND WAGE						
423-10-F020	COUNSELING SERVICES			1,744			2,433
	OPERATIONS AND MAINTENANCE						
424-10-F020	COUNSELING SERVICES			689			0
	TOTALS, COUNSELING CENTER			184,737			193,713
	CAREER SERVICES						
420-10-F024	SALARIES						
(01)	VINESSA MARIE MUNDORFF, CAREER SERVICES EMPLOYM'T SPEC	12.0	0.70	26,326	12.0	0.70	27,384
422-10-F024	WAGES						
(01)	SUSAN COX BYRD, SECRETARY III	12.0	1.00	29,832	12.0	1.00	31,056
	NON-BUDGETED SALARIES AND WAGE						
423-10-F024	CAREER SERVICES			669			669
	TOTALS, CAREER SERVICES			56,827			59,109
	REGISTRAR						
420-10-H016	SALARIES						
(01)	TERESA T RINGO, REGISTRAR	12.0	1.00	71,160	12.0	1.00	73,320
(02)	VALERIE MATTHYS SPARKMAN, ASSISTANT REGISTRAR	12.0	1.00	42,336	12.0	1.00	43,632
(03)	KATHLEEN BROWN HUDSON, REGISTRAR ASSOCIATE	12.0	1.00	42,648	12.0	1.00	44,376
(04)	SHANNA JOYCE HOUSE, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	28,752	12.0	1.00	29,616
(05)	MARIA DOLORES BUSBY, ASSISTANT REGISTRAR	12.0	1.00	42,192	12.0	1.00	43,896
(06)	KAREN MCFARLAND CARR, REGISTRAR ASSOCIATE	12.0	1.00	35,736	12.0	1.00	36,816
(07)	KELLI DIANE LEAF, REGISTRAR TSI PROGRAM ASST	12.0	1.00	29,136	12.0	1.00	29,736
422-10-H016	WAGES						
(01)	GAYLYNN MONTGOMERY IDOM, REGISTRAR ASSISTANT II	12.0	1.00	22,392	12.0	1.00	23,280
(02)	SONYA DANETTE RAMIREZ, REGISTRAR ASSISTANT III	12.0	1.00	27,672	12.0	1.00	28,800
(03)	BRANDY NICOLE PACE, REGISTRAR ASSISTANT I	12.0	1.00	21,504	12.0	1.00	22,152
(04)	SHIRLEY K HODGES, REGISTRAR ASSISTANT I	12.0	1.00	23,544	12.0	1.00	23,784
(05)	TOI N LOVELL, REGISTRAR ASSISTANT II	12.0	1.00	26,400	12.0	1.00	26,664
	NON-BUDGETED SALARIES AND WAGE						
423-10-H016	REGISTRAR			0			0
	OPERATIONS AND MAINTENANCE						
424-10-H016	REGISTRAR			5,728			5,728

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, REGISTRAR			419,200			431,800
	UNDERGRADUATE ADMISSIONS						
420-10-H020	SALARIES						
(01)	SCOTT TREVOR THORN, DIRECTOR, ADMISSIONS/RECRUIT	12.0	1.00	62,244	12.0	1.00	64,128
(02)	SOPHIA DECOFFETTE POLK, ADMISSIONS COUNSELOR, SENIOR	12.0	1.00	41,232	12.0	1.00	42,504
(03)	JUDY ANN SMITH, ASSISTANT DIR, ADMS/RECRUIT	12.0	1.00	44,040	12.0	1.00	45,384
(04)	STACY BRENT HERRINGTON, ADMISSIONS COUNSELOR	12.0	1.00	33,024	12.0	1.00	34,368
(05)	JESUS SALVADOR BERNAL, ADMISSIONS COUNSELOR COORDIN'R	12.0	1.00	38,040	12.0	1.00	38,808
(06)	CLINT WILSON LOCKWOOD, ADMISSIONS COUNSELOR	12.0	1.00	27,000	12.0	1.00	28,104
422-10-H020	WAGES						
(01)	KAREN L. ANDRESKY, TRANSCRIPT EVALUATOR	12.0	1.00	41,088	12.0	1.00	42,360
(02)	VICKI B. BARRILLEAUX, SECRETARY III	12.0	1.00	37,548	12.0	1.00	38,328
(03)	MELISSA C GANN, ADMISSIONS CLERK II	12.0	1.00	22,440	12.0	1.00	22,680
(04)	TERRY NIXON , ADMISSIONS CLERK III	12.0	1.00	39,048	12.0	1.00	39,864
(05)	DEANNE D. NEGAHNQUET, TRANSCRIPT EVALUATOR	12.0	1.00	34,392	12.0	1.00	35,448
(06)	PAULINE CLUTTER BLACKARD, TRANSCRIPT EVALUATOR	12.0	1.00	32,040	12.0	1.00	32,712
(07)	JACQUELINE K. TAYLOR, CLERK III	12.0	1.00	27,432	12.0	1.00	28,272
423-10-H020	NON-BUDGETED SALARIES AND WAGE OFF UNDERGRAD ADM/RECRUIT			25,736			25,736
424-10-H020	OPERATIONS AND MAINTENANCE OFF UNDERGRAD ADM/RECRUIT			3,576			3,576
	TOTALS, UNDERGRADUATE ADMISSIONS			508,880			522,272
	VISITOR CENTER						
420-10-H021	SALARIES						
(01)	JOEY BRAND CHANDLER, DIRECTOR, SHSU VISITOR CENTER	12.0	1.00	81,432	12.0	1.00	83,880
422-10-H021	WAGES						
(01)	SHIRLEY M. MILLER, SECRETARY III	12.0	1.00	42,768	12.0	1.00	43,944
423-10-H021	NON-BUDGETED SALARIES AND WAGE VISITORS' CENTER			882			882
424-10-H021	OPERATIONS AND MAINTENANCE VISITORS' CENTER			11,618			11,618
	TOTALS, VISITOR CENTER			136,700			140,324
	TESTING CENTER						
420-10-H022	SALARIES						
(01)	TERESA ANNE HARVEY, TESTING CENTER COORDINATOR	12.0	1.00	49,584	12.0	1.00	51,576

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, TESTING CENTER			49,584			51,576
	VP STUDENT SERVICES						
420-10-H032	SALARIES						
(01)	FRANK E PARKER, VICE PRESIDENT	12.0	1.00	130,704	12.0	1.00	134,520
(02)	DEBBIE L. NICHOLS, ASSISTANT TO VICE PRESIDENT	12.0	1.00	60,288	12.0	1.00	62,736
(03)	DONNA G. ARTHO, ASSISTANT TO VICE PRESIDENT	12.0	1.00	60,000	12.0	1.00	63,000
(04)	JOHN MICHEAL YARABECK, DEAN OF STUDENTS	12.0	1.00	82,596	12.0	1.00	83,424
(05)	DAUGHN LA FAYEPRUITT, ASSOCIATE DEAN OF STUDENTS	12.0	1.00	72,384	12.0	1.00	75,312
(06)	ROSA E COSS, ADMINISTRATIVE ASSISTANT	12.0	1.00	42,864	12.0	1.00	43,728
	NON-BUDGETED SALARIES AND WAGE						
423-10-H032	VP FOR STUDENT SERVICES			8,710			8,710
424-10-H032	VP FOR STUDENT SERVICES			0			0
	TOTALS, VP STUDENT SERVICES			457,546			471,430
	FINANCIAL AID						
420-10-H037	SALARIES						
(01)	PATRICIA K. MABRY, DIRECTOR, FINANCIAL AID	12.0	1.00	70,368	12.0	1.00	72,552
(02)	LYDIA T HALL, ASSISTANT DIR, FINANCIAL AID	12.0	1.00	51,264	12.0	1.00	51,792
(03)	DOUGLAS WAYNE WRIGHT, FINANCIAL AID COORDINATOR	12.0	1.00	45,648	12.0	1.00	46,584
(04)	JODIE SPANN PEEVY, OFFICE SUPERVISOR	12.0	1.00	39,528	12.0	1.00	40,344
422-10-H037	WAGES						
(01)	BRENDA J PANNELL, FINANCIAL AID ASSISTANT I	12.0	1.00	23,400	12.0	1.00	23,640
(02)	MARY KATHRYN SWEETEN, FINANCIAL AID ASSISTANT I	12.0	1.00	23,400	12.0	1.00	24,360
(03)	ANGELA KRISTEEN PERRY, FINANCIAL AID ASSISTANT I	12.0	1.00	22,200	12.0	1.00	22,440
(04)	KRISTY ANN MILLS, FINANCIAL AID ASSISTANT I	12.0	1.00	24,000	12.0	1.00	24,240
(05)	CHRISTINE M. HOMEYER, FINANCIAL AID ASSISTANT II	12.0	1.00	28,632	12.0	1.00	28,920
(06)	PHYLLIS MARIE HIGHLAND, FINANCIAL AID ASSISTANT I	12.0	1.00	23,400	12.0	1.00	24,120
(07)	SHANIQUWA SHONTAE SMITH, FINANCIAL AID ASSISTANT I	12.0	1.00	22,200	12.0	1.00	22,440
(08)	MELISSA A GANDY, ADMINISTRATIVE SECRETARY	12.0	1.00	26,856	12.0	1.00	27,696
	NON-BUDGETED SALARIES AND WAGE						
423-10-H037	FINANCIAL AID			5,844			5,844
	TOTALS, FINANCIAL AID			406,740			414,972
	VP ENROLLMENT MANAGEMENT						
420-10-H500	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	HEATHER VANDYKE THIELEMANN, VICE PRESIDENT	12.0	1.00	119,664	12.0	1.00	126,360
(02)	SHERRY D HENKE, ADM BUDGET MGR, ENROLLMENT MGT	12.0	1.00	50,208	12.0	1.00	52,224
(03)	NANCY K ILFREY, STUDENT RETENTION COORDINATOR	12.0	1.00	47,784	12.0	1.00	49,704
422-10-H500	WAGES						
(01)	SUSAN R HOUSTON, ADMINISTRATIVE TECHNICIAN	12.0	1.00	34,416	12.0	1.00	34,776
	NON-BUDGETED SALARIES AND WAGE						
423-10-H500	VP ENROLLMENT MGT			2,432			2,432
	OPERATIONS AND MAINTENANCE						
424-10-H500	VP ENROLLMENT MGT			0			17,653
	TOTALS, VP ENROLLMENT MANAGEMENT			254,504			283,149
	TOTALS, STUDENT SERVICES			2,474,718			2,568,345
	UNEMPLOYMENT						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-L018	UNEMPLOYMENT FUND 001			21,000			21,000
	OPERATIONS AND MAINTENANCE						
424-10-L019	UNEMPLOYMENT REIMB - FUND 259			15,000			15,000
	TOTALS, ACCOUNTING			36,000			36,000
	TOTALS, UNEMPLOYMENT			36,000			36,000
	FICA - FUND 259						
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-10-L921	MATCH FICA 259			700,000			700,000
	TOTALS, VP FINANCE AND OPERATIONS			700,000			700,000
	TOTALS, FICA - FUND 259			700,000			700,000
	EMPLOYEE RETIREMENT - FUND 259						
	VP FINANCE AND OPERATIONS						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-L008	OPERATIONS AND MAINTENANCE ORP 1.31% FUND 001 PROPORTION			185,000			185,000
424-10-L009	OPERATIONS AND MAINTENANCE ORP - 1.19% FUND 259 & 001			200,000			200,000
424-10-L011	OPERATIONS AND MAINTENANCE TRS FUND 259 PROPORTIONAL			250,000			250,000
424-10-L012	OPERATIONS AND MAINTENANCE ORP 6% FUND 259 PROPORTIONAL			300,000			300,000
424-10-L013	OPERATIONS AND MAINTENANCE ORP 1.31% FUND 259 PROPORTION			70,000			70,000
424-10-L014	OPERATIONS AND MAINTENANCE NEW EMPLOYEE 90 DAYS-TRS			64,091			64,091
	TOTALS, VP FINANCE AND OPERATIONS			1,069,091			1,069,091
	TOTALS, EMPLOYEE RETIREMENT - FUND 259			1,069,091			1,069,091
	TOTALS, OPERATIONS			9,855,035			10,733,420
	TOTALS, OPERATIONS SUPPORT			52,948,510			55,668,697
	STAFF GROUP INSURANCE - 259						
	ACCOUNTING						
424-10-L004	OPERATIONS AND MAINTENANCE STAFF GROUP INSURANCE 259			1,382,011			2,235,356
	TOTALS, ACCOUNTING			1,382,011			2,235,356
	TOTALS, STAFF GROUP INSURANCE - 259			1,382,011			2,235,356
	WORKERS' COMPENSATION						
	ACCOUNTING						
424-10-L016	OPERATIONS AND MAINTENANCE WORKERS COMP FUND 001			200,000			198,488
424-10-L017	OPERATIONS AND MAINTENANCE WORKERS COMP FUND 259			70,000			70,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			270,000			268,488
	TOTALS, WORKERS' COMPENSATION			270,000			268,488
	PUBLIC EDUCATION GRANTS						
	VP FINANCE AND OPERATIONS TRANSFERS						
434-10-E004	TRANSFER FOR TPEG			3,185,073			2,978,932
	TOTALS, VP FINANCE AND OPERATIONS			3,185,073			2,978,932
	TOTALS, PUBLIC EDUCATION GRANTS			3,185,073			2,978,932
	INDIRECT COST						
	RESEARCH & SPECIAL PROGRAMS						
420-10-D017	SALARIES						
(01)	TO BE NAMED, STAFF ASSOCIATE III	12.0	1.00	0	12.0	1.00	0
(02)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.50	0	12.0	0.50	0
(03)	DELIA GALLINARO , PROJECT MANAGER	12.0	1.00	69,312	12.0	1.00	0
(04)	RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.35	49,501	12.0	0.35	51,492
(06)	TO BE NAMED, PROGRAMMER ANALYST I	12.0	1.00	0	12.0	1.00	0
(07)	PATRICIA A ALLEN, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	29,304	12.0	1.00	24,754
(08)	LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	54,840	12.0	0.00	0
(10)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.25	0	12.0	0.25	0
422-10-D017	WAGES						
(01)	EVA C. STRICKLER, ACCOUNTING CLERK II	12.0	1.00	36,480	12.0	1.00	40,104
(02)	JAY R STAHLE, TECHNOLOGY SPECIALIST	12.0	0.50	0	12.0	0.50	0
424-10-D017	OPERATIONS AND MAINTENANCE						
	RESEARCH ENHANCEMENT ADMIN			3,038			10,075
	TOTALS, RESEARCH & SPECIAL PROGRAMS			242,475			126,425
	PURCHASING						
420-10-D018	SALARIES						
(01)	MARILYN L. MESHELL, PURCHASER II	12.0	0.95	42,773	12.0	0.95	44,483

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PURCHASING			42,773			44,483
	RESEARCH & SPECIAL PROGRAMS						
420-10-D020	SALARIES						
(01)	LISA JOHNSON GARRETT, LONGEVITY PAY	12.0	1.00	1,920	12.0	0.00	0
(02)	RICHARD H WARD, LONGEVITY PAY	12.0	0.35	252	12.0	0.35	252
(03)	DELIA GALLINARO , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	JAY R STAHLE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	GORDON A. PLISHKER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(06)	PATRICIA A ALLEN, LONGEVITY PAY	12.0	1.00	180	12.0	1.00	240
(09)	EVA C. STRICKLER, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	960
(10)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	240
	TOTALS, RESEARCH & SPECIAL PROGRAMS			4,752			4,092
	VP ACADEMIC AFFAIRS						
420-10-D021	SALARIES						
(01)	GORDON A. PLISHKER, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	1.00	0	12.0	1.00	0
	TOTALS, VP ACADEMIC AFFAIRS			0			0
	TOTALS, INDIRECT COST			290,000			175,000
	ORGANIZED ACTIVITIES						
424-10-B024	DEPT OF AG AND INDUSTRIAL SCI OPERATIONS AND MAINTENANCE UNIVERSITY FARM			75,000			86,885
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			75,000			86,885
	TOTALS, ORGANIZED ACTIVITIES			75,000			86,885
	TOTALS, OTHER OPERATIONS			5,202,084			5,744,661
	TOTALS, INSTRUCTION/OPERATIONS			58,150,594			61,413,358

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PHYSICAL PLANT SUPPORT							
PHYSICAL PLANT ADMINISTRATION							
420-10-J108	SALARIES						
(01)	DOUGLAS J. GREENING, DIRECTOR, PHYSICAL PLANT	12.0	1.00	104,424	12.0	1.00	109,080
(03)	DAVID R. SMITH, FACILITY PROJECT COORDINATOR	12.0	1.00	60,432	12.0	1.00	63,312
(04)	GARY G HOUSE, CONST INSPECTOR/OBSERVER	12.0	1.00	67,152	12.0	1.00	70,944
(05)	MARY ROSENWALD HOLLAND, ADMINISTRATIVE ASSISTANT	12.0	1.00	44,232	12.0	1.00	45,912
(06)	MARK ALAN SHIFLET, SAFETY COORDINATOR	12.0	1.00	46,176	12.0	1.00	47,928
(07)	RODNEY T. CONWELL, FACILITY PROJECT COORDINATOR	12.0	1.00	51,120	12.0	1.00	54,072
(08)	TOLBERT EDGERTON NORRISIII, FACILITY PROJECT COORDINATOR	12.0	1.00	41,184	12.0	1.00	43,152
422-10-J108	WAGES						
(01)	DEBRA A KLEPPELID, SECRETARY II	12.0	1.00	33,768	12.0	1.00	35,736
(02)	SHERILYN ST CLAIR, CLERK III	12.0	1.00	34,752	12.0	1.00	35,112
(03)	SHELLA CHERESE CANNON, CLERK II	12.0	1.00	25,200	12.0	1.00	25,464
423-10-J108	NON-BUDGETED SALARIES AND WAGE PHYSICAL PLANT ADMINISTRATION			13,489			13,489
TOTALS, PHYSICAL PLANT ADMINISTRATION				521,929			544,201
PHYSICAL PLANT VEHICLE MAINT							
420-10-J124	SALARIES						
(01)	GEORGE H. BOUNDSIII, VEHICLE FLEET MANAGER	12.0	1.00	41,832	12.0	1.00	43,416
422-10-J124	WAGES						
(01)	TO BE NAMED, AUTOMOTIVE MECHANIC	12.0	1.00	41,544	12.0	1.00	41,544
(02)	VERNON LEE , AUTOMOTIVE MECHANIC	12.0	1.00	33,648	12.0	1.00	34,008
423-10-J124	NON-BUDGETED SALARIES AND WAGE VEHICLE MAINTENANCE			1,009			1,009
TOTALS, PHYSICAL PLANT VEHICLE MAINT				118,033			119,977
RECEIVING, HAULING, MOVING & S							
420-10-J125	SALARIES						
(01)	JAMES S. WALKER, UNIV WAREHOUSE/RECEIVING MGR	12.0	1.00	50,880	12.0	1.00	53,664
(02)	WILLIAM HOUSTON TIDWELL, PURCHASER II	12.0	1.00	42,240	12.0	1.00	44,352
422-10-J125	WAGES						
(01)	CHARLIE MURRAY , STOREKEEPER	12.0	1.00	32,952	12.0	1.00	33,288
(02)	BRANDY M LOFTIN, PURCHASING ASSISTANT	12.0	1.00	32,160	12.0	1.00	33,456
(03)	JOHN JUSTUS MILES, STOREKEEPER	12.0	1.00	32,664	12.0	1.00	34,272
423-10-J125	NON-BUDGETED SALARIES AND WAGE RECEIVING			15,360			15,360

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, RECEIVING, HAULING, MOVING & S				206,256			214,392
PHYSICAL PLANT-SANITATION							
422-10-J132	WAGES						
(01)	QUENTIN T JORDAN, LABORER II	12.0	1.00	24,408	12.0	1.00	25,584
(02)	GEORGE WATKINS , LABORER II	12.0	1.00	29,880	12.0	1.00	30,192
(03)	DAVID FOSTER KELLEY, LABORER II	12.0	1.00	30,048	12.0	1.00	31,488
NON-BUDGETED SALARIES AND WAGE							
423-10-J132	PHYSICAL PLANT-SANITATION			1,946			1,946
TOTALS, PHYSICAL PLANT-SANITATION				86,282			89,210
TOTALS, PHYSICAL PLANT SUPPORT				932,500			967,780
BUILDING MAINTENANCE							
BUILDING MAINTENANCE							
422-10-J208	WAGES						
(01)	MICHAEL YARBOROUGH , FOREPERSON	12.0	1.00	42,768	12.0	1.00	45,240
(02)	GLENN A GREEN, FOREPERSON	12.0	1.00	41,544	12.0	1.00	43,944
(03)	SHANE MICHAEL FITZ, MAINTENANCE SPECIALIST	12.0	1.00	29,688	12.0	1.00	30,000
(04)	MARION A. TOMCZAK, LOCKSMITH	12.0	1.00	46,512	12.0	1.00	48,120
(05)	SHERMAN YARGO , MAINTENANCE SPECIALIST	12.0	1.00	26,592	12.0	1.00	27,600
(06)	BRUCE L CROMEANS, PAINTER	12.0	1.00	29,232	12.0	1.00	29,544
(07)	ROBERT D COKER, WELDER/MECHANIC	12.0	1.00	37,296	12.0	1.00	37,680
(08)	EUGENE A. WEINERT, PAINTER	12.0	1.00	42,840	12.0	1.00	44,880
(09)	EDWIN SCOTT JR, MAINTENANCE SPECIALIST	12.0	1.00	29,352	12.0	1.00	29,664
(10)	JOE DARRELL HYDE, CARPENTER	12.0	1.00	42,960	12.0	1.00	43,752
(11)	NEAL R. WHITNEY, CARPENTER	12.0	1.00	43,056	12.0	1.00	45,528
(12)	CHARLES RALPH JOHNSTON, CONTROLS TECHNICIAN	12.0	1.00	47,736	12.0	1.00	50,280
(13)	PATRICK J ROBERTS, MAINTENANCE SPECIALIST	12.0	1.00	27,576	12.0	1.00	27,864
(14)	WILLIAM STEVE MIKULIN, CARPENTER	12.0	1.00	30,288	12.0	1.00	30,600
(15)	DOYLE JED CRYERJR, CARPENTER	12.0	1.00	33,432	12.0	1.00	35,016
(16)	TO BE NAMED, CARPENTER	12.0	1.00	41,592	12.0	1.00	41,592
(17)	THOMAS E COX, UTILITY WORKER	12.0	1.00	28,500	12.0	1.00	29,880
(18)	EDDIE DEAN MURRY, UTILITY WORKER	12.0	1.00	26,232	12.0	1.00	27,480
(19)	RICHARD K MARSHALL, A/C & REFRIGERATION MECHANIC	12.0	1.00	33,192	12.0	1.00	34,776
(20)	ROBERT R. SMITH, FOREPERSON	12.0	1.00	44,664	12.0	1.00	47,232
(21)	MICHAEL LYNN YARGO, FOREPERSON	12.0	1.00	44,232	12.0	1.00	46,800
(22)	LEON J. KETKOSKI, CARPENTER	12.0	1.00	35,328	12.0	1.00	37,008
(23)	ROBERT D. RITCHIE, PLUMBER	12.0	1.00	43,704	12.0	1.00	45,792

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(24)	GEORGE L. JORDY, ELECTRICIAN	12.0	1.00	42,024	12.0	1.00	43,608
(25)	DOUGLAS R PARKER, ELECTRICIAN	12.0	1.00	35,736	12.0	1.00	37,440
(26)	JAMES ALLEN HARDING, ELECTRICIAN	12.0	1.00	43,776	12.0	1.00	45,432
(28)	LEX D. PRESLEY, PLUMBER	12.0	1.00	43,656	12.0	1.00	45,744
(29)	JACK B. NICHOLSJR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	41,568	12.0	1.00	43,968
(30)	GREG E. WILLETTS, A/C & REFRIGERATION MECHANIC	12.0	1.00	36,720	12.0	1.00	38,856
(31)	RONALD WAYNE HENDERSHOTT, FOREPERSON	12.0	1.00	44,496	12.0	1.00	46,632
(32)	KEITH DWAYNE HELTON, PLUMBER	12.0	1.00	34,008	12.0	1.00	35,640
(33)	JOEL DAVID PAYNE, MAINTENANCE SPECIALIST	12.0	1.00	27,048	12.0	1.00	28,344
(34)	CHRISTOPHER SCOTT MITCHELL, PLUMBER	12.0	1.00	34,008	12.0	1.00	35,640
(35)	JASON HARDY , CONTROLS TECHNICIAN	12.0	1.00	33,456	12.0	1.00	35,376
(36)	ROY MORALES JR, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	37,944	12.0	1.00	39,360
(37)	PATRICK JULES WHITE, A/C & REFRIGERATION MECHANIC	12.0	1.00	36,048	12.0	1.00	38,136
(38)	STEVEN MARK GEHOVAK, PLANT MECHANIC	12.0	1.00	38,880	12.0	1.00	39,288
(39)	SCOTT A. SAVOY, A/C & REFRIGERATION MECHANIC	12.0	1.00	30,456	12.0	1.00	30,768
(41)	ROBIN LYNN MURTISHAW, A/C & REFRIGERATION MECHANIC	12.0	1.00	37,752	12.0	1.00	39,552
423-10-J208	NON-BUDGETED SALARIES AND WAGE BUILDING MAINTENANCE			45,037			45,037
424-10-J208	OPERATIONS AND MAINTENANCE BUILDING MAINTENANCE			11,987			11,987
	TOTALS, BUILDING MAINTENANCE			1,502,916			1,561,080
	TOTALS, BUILDING MAINTENANCE			1,502,916			1,561,080
	CUSTODIAL SERVICES						
420-10-J308	CUSTODIAL SERVICES SALARIES						
(01)	LOVELL OSMUND HENRY, CUSTODIAL SERVICES SUPERVISOR	12.0	1.00	42,120	12.0	1.00	43,704
422-10-J308	WAGES						
(01)	SHARON PARKER , CLERK II	12.0	1.00	28,032	12.0	1.00	29,376
(02)	DONALD R. SCHRAEDER, CUSTODIAN	12.0	1.00	22,008	12.0	1.00	22,248
(03)	JAMES EDWARD GREGORYJR, CUSTODIAN	12.0	1.00	27,576	12.0	1.00	27,864
(04)	LAURA PUENTE , CUSTODIAN	12.0	1.00	22,752	12.0	1.00	22,992
(05)	GUILLERMINA RAMIREZ , CUSTODIAL FOREPERSON	12.0	1.00	39,240	12.0	1.00	41,112
(06)	TERESA M. AVILA, CUSTODIAN	12.0	1.00	25,224	12.0	1.00	25,488
(07)	JAMES N. SANDEL, CUSTODIAN	12.0	1.00	21,768	12.0	1.00	22,008
(08)	DIANA REYNA , CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(09)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	19,944
(10)	LISA R WASHINGTON, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(11)	STANLEY MARK VANDYNE, CUSTODIAN	12.0	1.00	27,360	12.0	1.00	27,648
(12)	MARCELA CASTILLO , CUSTODIAN	12.0	1.00	37,896	12.0	1.00	39,168
(13)	PRISCILLA FAYE FRANSAW, CUSTODIAN	12.0	1.00	29,688	12.0	1.00	30,000
(14)	TO BE NAMED, CUSTODIAN	12.0	1.00	24,984	12.0	1.00	24,984
(15)	BEVERLY A. BRYANT, CUSTODIAN	12.0	1.00	25,128	12.0	1.00	25,392
(16)	DIANA CAROL CARTER, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(17)	MARGARITA LOREDO , CUSTODIAN	12.0	1.00	24,648	12.0	1.00	24,912
(18)	AIDEE HURTADO , CUSTODIAN, LEAD	12.0	1.00	22,800	12.0	1.00	23,904
(19)	TRACY DIANNE GREEN, CUSTODIAL FOREPERSON	12.0	1.00	29,856	12.0	1.00	30,984
(20)	GEORGE A. YORK, CUSTODIAN	12.0	1.00	28,176	12.0	1.00	29,232
(21)	JOHNNY L. BOSTON, CUSTODIAN, LEAD	12.0	1.00	35,520	12.0	1.00	36,864
(22)	MARIA D ACOSTA, CUSTODIAN	12.0	1.00	25,368	12.0	1.00	26,592
(23)	VIRGINIA HUERTA , CUSTODIAN	12.0	1.00	20,352	12.0	1.00	21,120
(24)	BARBARA ANN WILLIS, CUSTODIAN	12.0	1.00	20,208	12.0	1.00	20,976
(25)	MARTHA LIDIA PINEDA, CUSTODIAN	12.0	1.00	25,296	12.0	1.00	26,256
(26)	CLAUDIA J LARA, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(27)	JENNIFER EILEEN RODRIGUEZ, CUSTODIAL FOREPERSON	12.0	1.00	26,232	12.0	1.00	27,216
(28)	ANNIE R. JACKSON, CUSTODIAN	12.0	1.00	24,648	12.0	1.00	25,584
(29)	NANCY R SOTO, CUSTODIAN	12.0	0.50	10,512	12.0	0.50	10,620
(30)	ROSA MARIA LANDEROS, CUSTODIAN	12.0	1.00	21,816	12.0	1.00	22,656
(31)	JOHN WAYNE DOUGLAS, CUSTODIAN	12.0	1.00	24,336	12.0	1.00	24,600
(32)	LINDA HONEY , CUSTODIAN	12.0	1.00	30,408	12.0	1.00	30,720
(33)	CARL ANTWINE , CUSTODIAN	12.0	1.00	30,204	12.0	1.00	30,528
(34)	TERESA SANTOS , CUSTODIAN	12.0	1.00	25,464	12.0	1.00	26,424
(35)	TERESA J LAWSON, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(36)	ISABEL DIAZ RODRIGUEZ, CUSTODIAN	12.0	1.00	33,648	12.0	1.00	34,008
(37)	CATALINA GONZALEZ , CUSTODIAN	12.0	1.00	34,272	12.0	1.00	35,568
(38)	KENNETH E. GRAYSON, CUSTODIAN, LEAD	12.0	1.00	24,456	12.0	1.00	25,392
(39)	JIMMY R WHITE, CUSTODIAN	12.0	1.00	19,968	12.0	1.00	20,184
(40)	RICKY E. HOLMES, CUSTODIAN	12.0	1.00	23,208	12.0	1.00	24,096
(41)	DOROTHY MINOR RANDLE, CUSTODIAN	12.0	1.00	34,368	12.0	1.00	35,688
(42)	CAROLINA GARCIA , CUSTODIAN	12.0	1.00	31,488	12.0	1.00	31,824
(43)	GRACIE HERNANDEZ , CUSTODIAN, LEAD	12.0	1.00	32,712	12.0	1.00	33,048
(44)	JUANA S. ARANDA, CUSTODIAN, LEAD	12.0	1.00	37,008	12.0	1.00	38,784
(45)	MARIA L. GUARDADO, CUSTODIAN	12.0	1.00	24,240	12.0	1.00	24,504
(46)	HILDA HERNANDEZ , CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(47)	SHARON CARTER , CUSTODIAN	12.0	1.00	28,392	12.0	1.00	28,680
(48)	JENNIFER REPORAS MANOLI, CUSTODIAN	12.0	1.00	30,432	12.0	1.00	31,584
(49)	MICHAEL OLIPHANT , CUSTODIAN	12.0	1.00	20,184	12.0	1.00	20,400
(50)	ALFRED A TAYLOR, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
(51)	DINA GUZMAN , CUSTODIAN	12.0	1.00	26,712	12.0	1.00	28,008
(52)	WANDA SOPCHAK , CUSTODIAN	12.0	1.00	21,096	12.0	1.00	21,888
(53)	IRVA HIGHTOWER , CUSTODIAN	12.0	1.00	19,992	12.0	1.00	20,760

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(54)	MARY ANN CRAFT, CUSTODIAN	12.0	1.00	19,944	12.0	1.00	20,160
423-10-J308	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES			12,839			12,839
424-10-J308	OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES			16,804			16,804
	TOTALS, CUSTODIAL SERVICES			1,450,935			1,486,455
422-10-J309	DEPT OF AG AND INDUSTRIAL SCI WAGES						
(01)	JERRY B SMITH, CUSTODIAN	12.0	1.00	27,792	12.0	1.00	28,944
423-10-J309	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES-AG COMPLEX			1,361			1,361
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			29,153			30,305
423-10-J310	REC SPORTS/COLISEUM NON-BUDGETED SALARIES AND WAGE COLISEUM			5,600			5,600
	TOTALS, REC SPORTS/COLISEUM			5,600			5,600
	TOTALS, CUSTODIAL SERVICES			1,485,688			1,522,360
	GROUND MAINTENANCE						
420-10-J408	GROUND MAINTENANCE SALARIES						
(01)	LARRY D BROWN, CUST/GROUNDS SERVICES MANAGER	12.0	1.00	58,560	12.0	1.00	61,944
422-10-J408	WAGES						
(01)	ALEJANDRO ZAVALA , FOREPERSON	12.0	1.00	37,536	12.0	1.00	39,336
(02)	SCOTT GREGORY DOLEZAL, HORTICULTURIST	12.0	1.00	43,392	12.0	1.00	45,048
(03)	DANIEL BRIAN WILKERSON, GROUNDS IRRIGATION SUPERVISOR	12.0	1.00	29,952	12.0	1.00	31,392
(04)	ELEAZAR MENDOZA , GROUNDSKEEPER SPECIALIST	12.0	1.00	30,672	12.0	1.00	32,136
(05)	CRUZ C. CANO, GROUNDSKEEPER SPECIALIST	12.0	1.00	32,232	12.0	1.00	32,568
(06)	MICHAEL R KING, GROUNDSKEEPER	12.0	1.00	19,944	12.0	1.00	20,160
(07)	TO BE NAMED, FOREPERSON	12.0	1.00	29,388	12.0	1.00	29,388
(08)	SAMMY E ISAACKS, UTILITY WORKER	12.0	1.00	24,900	12.0	1.00	25,848
(09)	DARRYL C HIGHTOWER, GROUNDSKEEPER	12.0	1.00	19,944	12.0	1.00	20,160
(10)	JIMMY L. MERRITT, GROUNDSKEEPER	12.0	1.00	24,576	12.0	1.00	25,512
(11)	ABRAHAM GARCIA , GROUNDSKEEPER	12.0	1.00	31,392	12.0	1.00	32,904
(12)	JERRY W MCMILLIAN, GROUNDSKEEPER	12.0	1.00	25,344	12.0	1.00	26,304

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	LORENZO SANTIBANEZ JR, GROUNDSKEEPER	12.0	1.00	23,184	12.0	1.00	23,424
(14)	FREEMON FRITZGERALD JENKINS, GROUNDSKEEPER	12.0	1.00	19,944	12.0	1.00	20,904
(15)	JOSEPH CARRELL , GROUNDSKEEPER	12.0	1.00	20,568	12.0	1.00	20,784
(16)	FREDERICK MAURICE HOLT, GROUNDSKEEPER	12.0	1.00	25,296	12.0	1.00	26,256
(18)	JUAN GONZALEZ , GROUNDSKEEPER	12.0	1.00	24,816	12.0	1.00	26,016
(19)	JOSE M CASTILLO, GROUNDS CREWLEADER	12.0	1.00	26,592	12.0	1.00	27,888
(20)	RUBEN BARRIENTEZ , GROUNDSKEEPER	12.0	1.00	29,136	12.0	1.00	29,448
(21)	ERNEST L. WILSON, GROUNDSKEEPER	12.0	1.00	22,704	12.0	1.00	22,944
(22)	TO BE NAMED, GROUNDSKEEPER	12.0	1.00	0	12.0	1.00	0
423-10-J408	NON-BUDGETED SALARIES AND WAGE GROUNDS MAINTENANCE			0			0
	TOTALS, GROUNDS MAINTENANCE			600,072			620,364
	TOTALS, GROUNDS MAINTENANCE			600,072			620,364
				=====			=====
	UTILITIES						
	PHYSICAL PLANT UTILITIES OPERATIONS AND MAINTENANCE						
424-10-J508	PURCHASED UTILITIES			214,597			450,287
420-10-J516	STATE APPROPRIATIONS-GENERAL R						
(01)	JOHN F. MCCROSKEY, ASST DIR, FACILITIES & CONST'N	12.0	1.00	70,824	12.0	1.00	71,544
422-10-J516	WAGES						
(01)	ROBERT C. SUMMERS, ELECTRICIAN	12.0	1.00	36,240	12.0	1.00	36,624
(02)	MICHAEL L BYRD, PLANT MECHANIC	12.0	1.00	31,152	12.0	1.00	32,640
(03)	WILLIAM CARTER AUTERY, ENERGY MANAGEMENT TECHNICIAN	12.0	1.00	27,192	12.0	1.00	27,480
(04)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	51,024	12.0	1.00	51,024
(05)	HENRY ALTMAN , ELECTRICIAN	12.0	1.00	39,096	12.0	1.00	40,584
423-10-J516	NON-BUDGETED SALARIES AND WAGE ALL OTHER UTILITIES			10,150			10,150
	TOTALS, PHYSICAL PLANT UTILITIES			480,275			720,333
	TOTALS, UTILITIES			480,275			720,333
				=====			=====
	LONGEVITY - INFRASTRUCTURE						
	ACCOUNTING						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-10-J111	SALARIES						
(01)	RODNEY T. CONWELL, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(02)	MARK ALAN SHIFLET, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	GARY G HOUSE, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(04)	WILLIAM HOUSTON TIDWELL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	GEORGE H. BOUNDSIII, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(06)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	2,000
(07)	DAVID R. SMITH, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(08)	JAMES S. WALKER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(09)	VERNON LEE, LONGEVITY PAY	12.0	1.00	3,840	12.0	1.00	3,840
(10)	SHEILA CHERESE CANNON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(11)	SHERILYN ST CLAIR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	DOUGLAS J. GREENING, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(13)	EDWIN SCOTT JR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(14)	DAVID FOSTER KELLEY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(15)	MARY ROSENWALD HOLLAND, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(16)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	CHARLIE MURRAY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	BRANDY M LOFTIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(19)	DEBRA A KLEPPELID, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
420-10-J280	SALARIES						
(01)	NEAL R. WHITNEY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	JACK B. NICHOLSJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(03)	ROBERT D. RITCHIE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(04)	ROY MORALES JR, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(05)	ROBERT C. SUMMERS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(06)	MICHAEL YARBOROUGH, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	SCOTT A. SAVOY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(08)	GLENN A GREEN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(09)	GEORGE WATKINS, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(10)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	SHANE MICHAEL FITZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	GEORGE L. JORDY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	LEON J. KETKOSKI, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	QUENTIN T JORDAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	MICHAEL LYNN YARGO, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(16)	JAMES ALLEN HARDING, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(17)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	2,000
(18)	EUGENE A. WEINERT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(19)	ROBIN LYNN MURTISHAW, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(21)	CHARLES RALPH JOHNSTON, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(22)	STEVEN MARK GEHOVAK, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(24)	LEX D. PRESLEY, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(26)	ROBERT R. SMITH, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(27)	PATRICK JULES WHITE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(28)	TOLBERT EDGERTON NORRISIII, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(29)	RONALD WAYNE HENDERSHOTT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(30)	DOYLE JED CRYERJr, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(31)	MARION A. TOMCZAK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(32)	ROBERT D COKER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(33)	JOE DARRELL HYDE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(34)	DOUGLAS R PARKER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(35)	JOEL DAVID PAYNE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(36)	WILLIAM STEVE MIKULIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(39)	GREG E. WILLETTS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(40)	EDDIE DEAN MURRY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(41)	RICHARD K MARSHALL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(42)	PATRICK J ROBERTS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(43)	BRUCE L CROMEANS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, ACCOUNTING				77,040			81,040
PURCHASING							
420-10-J283	SALARIES						
(01)	JOHN JUSTUS MILES, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	500
TOTALS, PURCHASING				1,680			2,180
ACCOUNTING							
420-10-J380	SALARIES						
(01)	TERESA SANTOS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	JOHNNY L. BOSTON, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(03)	DOROTHY MINOR RANDLE, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(04)	MARTHA LIDIA PINEDA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	ISABEL DIAZ RODRIGUEZ, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(06)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	500
(07)	AIDEE HURTADO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(08)	CATALINA GONZALEZ, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(09)	MARGARITA LOREDO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(10)	CARL ANTWINE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	ANNIE R. JACKSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	LOVELL OSMUND HENRY, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(13)	RICKY E. HOLMES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	DONALD R. SCHRAEDER, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(15)	BEVERLY A. BRYANT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(16)	LINDA HONEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(17)	MICHAEL OLIPHANT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(18)	SHARON CARTER, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(19)	BARBARA ANN WILLIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(20)	JENNIFER EILEEN RODRIGUEZ, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(21)	JOHN WAYNE DOUGLAS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(22)	KENNETH E. GRAYSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(23)	CAROLINA GARCIA, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(24)	MARIA L. GUARDADO, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(25)	JAMES N. SANDEL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(27)	DINA GUZMAN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(28)	SHARON PARKER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(30)	JUANA S. ARANDA, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(31)	MARCELA CASTILLO, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(32)	LARRY D BROWN, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(33)	GRACIE HERNANDEZ, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(34)	JAMES EDWARD GREGORYJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(35)	FREDERICK MAURICE HOLT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(36)	PRISCILLA FAYE FRANSAW, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(37)	GUILLERMINA RAMIREZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(38)	STANLEY MARK VANDYNE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(39)	GEORGE A. YORK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(40)	TERESA M. AVILA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(41)	JENNIFER REPORAS MANOLI, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(42)	WANDA SOPCHAK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(44)	ROSA MARIA LANDEROS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(45)	LAURA PUENTE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(46)	IRVA HIGHTOWER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(48)	MARIA D ACOSTA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(49)	JERRY B SMITH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(50)	LISA R WASHINGTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(51)	JIMMY R WHITE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J480	SALARIES						
(01)	DANIEL BRIAN WILKERSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	500
(04)	ELEAZAR MENDOZA, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	LORENZO SANTIBANEZ JR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	ERNEST L. WILSON, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(07)	ALEJANDRO ZAVALA, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(08)	SCOTT GREGORY DOLEZAL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(10)	ABRAHAM GARCIA, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	RUBEN BARRIENTEZ, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(13)	JIMMY L. MERRITT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(14)	CRUZ C. CANO, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(15)	JERRY W MCMILLIAN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(17)	JUAN GONZALEZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(18)	JOSE M CASTILLO, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	DARRYL C HIGHTOWER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
420-10-J580	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JOHN F. MCCROSKEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	HENRY ALTMAN , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	500
(04)	JASON HARDY , LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	MICHAEL L BYRD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	TOTALS, ACCOUNTING			75,120			76,620
	TOTALS, LONGEVITY - INFRASTRUCTURE			153,840			159,840
	TOTALS, E & G SPACE SUPPORT			5,155,291			5,551,757
	TUITION REV BOND RETIREMENT						
424-10-A115	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE REV BOND DEBT SERVICE MOF			2,080,339			2,882,898
	TOTALS, VP FINANCE AND OPERATIONS			2,080,339			2,882,898
	TOTALS, TUITION REV BOND RETIREMENT			2,080,339			2,882,898
	TOTALS, OTHER INFRASTRUCTURE			2,080,339			2,882,898
	TOTALS, INFRASTRUCTURE SUPPORT			7,235,630			8,434,655
	PSYCHOLOGICAL SERVICES						
423-10-2160	PROGRAM PHILOSOPHY NON-BUDGETED SALARIES AND WAGE PSYCHOLOGICAL SERVICES			5,000			5,000
424-10-2160	OPERATIONS AND MAINTENANCE PSYCHOLOGICAL SERVICES			12,000			12,000
	TOTALS, PROGRAM PHILOSOPHY			17,000			17,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, PSYCHOLOGICAL SERVICES				17,000			17,000
				=====			=====
ACADEMIC ENRICHMENT CENTER							
WRITING CENTER							
420-10-1240	SALARIES						
(01)	TO BE NAMED, ASSOCIATE PROFESSOR	09.0	0.50	26,820	09.0	0.50	26,820
(02)	TO BE NAMED, ASSOCIATE PROFESSOR	03.0	0.50	8,940	03.0	0.50	8,940
422-10-1240	WAGES						
(01)	RONDA RUSHING HARRIS, SECRETARY III	12.0	1.00	38,544	12.0	1.00	40,104
NON-BUDGETED SALARIES AND WAGE							
423-10-1240	ACADEMIC ENRICHMENT CENTER			27,591			27,591
424-10-1240	OPERATIONS AND MAINTENANCE						
	ACADEMIC ENRICHMENT CENTER			22,792			22,792
TOTALS, WRITING CENTER				124,687			126,247
TOTALS, ACADEMIC ENRICHMENT CENTER				124,687			126,247
				=====			=====
MUSEUM							
MUSEUM							
420-10-1248	SALARIES						
(01)	PATRICK NOLAN , MUSEUM DIRECTOR	12.0	1.00	92,472	12.0	1.00	95,760
(02)	DAVID S. WIGHT, MUSEUM CURATOR OF EXHIBITS	12.0	1.00	45,552	12.0	1.00	47,376
(03)	CLARENCE EUGENE PIPES, MUSEUM CURATOR OF EDUCATION	12.0	1.00	45,648	12.0	1.00	47,784
(04)	WALTER MC C.WOODWARDJR, MUSEUM CURATOR OF COLLECTIONS	12.0	1.00	48,504	12.0	1.00	50,760
422-10-1248	WAGES						
(01)	REBECCA LYN LEWIS, MUSEUM HIST INTERPRETER I	09.0	0.50	8,073	09.0	0.50	8,478
(02)	KATHERINE R. SHUTE, SECRETARY II	12.0	1.00	36,024	12.0	1.00	37,704
(03)	MICHAEL CHRISTOPHER SPROAT, MUSEUM HIST INTERPRETER II	12.0	1.00	34,296	12.0	1.00	35,904
(04)	HELEN BELCHER , MUSEUM HIST INTERPRETER II	12.0	1.00	27,912	12.0	1.00	28,200
(05)	CHARLES L. JOHNSON, MUSEUM HIST INTERPRETER I	09.0	0.50	8,073	09.0	0.50	8,478
(06)	JO ANN PURVIS, MUSEUM HIST INTERPRETER II	12.0	1.00	34,296	12.0	1.00	35,904
(07)	SANDRA ELAINE ROGERS, MUSEUM COLLECTIONS REGISTRAR	12.0	0.50	14,640	12.0	0.50	15,324
NON-BUDGETED SALARIES AND WAGE							
423-10-1248	MUSEUM STUDENT WAGES			8,395			8,395

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-1248	OPERATIONS AND MAINTENANCE MUSEUM OPERATIONS & MAINTENAN			44,273			44,273
424-10-1249	OPERATIONS AND MAINTENANCE MUSEUM EXHIBITS SERVICES			5,453			5,453
420-10-1250	SALARIES						
(01)	DAVID S. WIGHT, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(02)	PATRICK NOLAN , LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	WALTER MC C.WOODWARDJR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(05)	DENNIS WILLIAMS , LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(06)	CAREY LEON JORDY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(07)	KATHERINE R. SHUTE, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(08)	CLARENCE EUGENE PIPES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	JO ANN PURVIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	MICHAEL CHRISTOPHER SPROAT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-10-1250	MUSEUM MAINT & REPAIR			3,088			3,088
422-10-1251	WAGES						
(01)	DENNIS WILLIAMS , GROUNDSKEEPER	12.0	1.00	31,032	12.0	1.00	31,968
(02)	CAREY LEON JORDY, GROUNDSKEEPER	12.0	1.00	34,608	12.0	1.00	35,664
	OPERATIONS AND MAINTENANCE						
424-10-1251	MUSEUM GROUNDS MAINTENANCE			7,371			7,371
	OPERATIONS AND MAINTENANCE						
424-10-1252	MUSEUM UTILITIES			63,423			63,423
	OPERATIONS AND MAINTENANCE						
424-10-1254	MUSEUM COLLECTION SERVICES			5,093			5,093
	TOTALS, MUSEUM			611,666			629,840
	TOTALS, MUSEUM			611,666			629,840
	RESEARCH DEVELOPMENT FUND						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-10-8500	RESEARCH DEVELOPMENT FUND			205,230			499,400
	TOTALS, VP ACADEMIC AFFAIRS			205,230			499,400
	TOTALS, RESEARCH DEVELOPMENT FUND			205,230			499,400

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
BUSINESS & ECONOMIC DEV							
COLLEGE OF BUSINESS							
OPERATIONS AND MAINTENANCE							
423-10-A092	CTR FOR BUS & EC DEVELOPMENT			7,304			7,304
OPERATIONS AND MAINTENANCE							
424-10-A092	CTR FOR BUS & EC DEVELOPMENT			16,782			16,782
SALARIES							
420-10-AB92	ROBERT A. BARRAGAN, DIRECTOR, SMALL BUS	12.0	1.00	88,488	12.0	1.00	92,016
(01)	DEVELOP CT						
(02)	CECILIA COWART SCHLICHER, SBDC TRAINING	12.0	1.00	39,048	12.0	1.00	40,632
(03)	COORDINATOR						
(03)	TO BE NAMED, SBDC COUNSELING COORDINATOR	12.0	1.00	9,648	12.0	1.00	9,648
WAGES							
422-10-AB92	TO BE NAMED, ADMINISTRATIVE SECRETARY	12.0	1.00	32,376	12.0	1.00	32,376
(01)							
OPERATIONS AND MAINTENANCE							
423-10-AB92	SBDC			2,055			2,055
OPERATIONS AND MAINTENANCE							
424-10-AB92	SBDC			1,384			1,384
SALARIES							
420-10-AB93	ROBERT A. BARRAGAN, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(01)							
(02)	CECILIA COWART SCHLICHER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
TOTALS, COLLEGE OF BUSINESS				201,405	206,517		
TOTALS, BUSINESS & ECONOMIC DEV				201,405	206,517		
				=====	=====		
COMP TO VICTIMS OF CRIME							
COLLEGE OF CRIMINAL JUSTICE							
SALARIES							
420-10-9203	TO BE NAMED, PROFESSOR	09.0	0.75	57,119	09.0	0.75	57,119
(01)							
(02)	TO BE NAMED, STAFF ASSOCIATE I	12.0	0.50	13,236	12.0	0.50	13,236
(03)	TERI LYNN NEIDERHISER, STAFF ASSOCIATE II	12.0	1.00	43,488	12.0	1.00	46,032
(04)	TO BE NAMED, STAFF ASSOCIATE I	12.0	1.00	26,256	12.0	1.00	26,256
WAGES							
422-10-9203	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	34,872	12.0	1.00	34,872
(01)							
OPERATIONS AND MAINTENANCE							
424-10-9203	COMP TO VICTIMS OF CRIME			116,815			116,815
SALARIES							
420-10-9204	TERI LYNN NEIDERHISER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(01)							
(02)	ILHONG YUN , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
OPERATIONS AND MAINTENANCE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-9204	COMP TO VICTIMS OF CRIME			148			6,472
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			292,894			301,762
	TOTALS, COMP TO VICTIMS OF CRIME			292,894			301,762
	LAW ENFORCEMENT MGT INSTITUTE						
	COLLEGE OF CRIMINAL JUSTICE						
420-10-9467	SALARIES						
(01)	JAMIE L. TILLERSON, PROJECT MANAGER	12.0	1.00	71,328	12.0	1.00	74,544
(03)	HYEYOUNG LIM , PROGRAMMER ANALYST II	12.0	1.00	49,488	12.0	1.00	49,992
(04)	SHANNON RENEE MURDOCK, ADMINISTRATIVE ASSISTANT	12.0	1.00	31,752	12.0	1.00	33,048
(05)	TO BE NAMED, PROFESSOR	09.0	0.50	46,953	09.0	0.50	46,953
(06)	DAVID WILLIAM WEBB, PROJECT DIRECTOR	12.0	1.00	74,064	12.0	1.00	77,400
(07)	TO BE NAMED, CJ BUSINESS MANAGER	12.0	0.50	29,616	12.0	0.50	29,616
(08)	RITA JANE WATKINS, PROJECT DIRECTOR, SENIOR	12.0	1.00	120,840	12.0	1.00	126,312
(09)	MIKAL BETHANI SIEGER, PROJECT COORDINATOR	12.0	1.00	45,864	12.0	1.00	46,344
(10)	SABRINA RENE BARLOW, STAFF ASSOCIATE I	12.0	1.00	36,216	12.0	1.00	37,704
(11)	REGINA ERNST GUTHRIE, PROJECT MANAGER	12.0	1.00	57,696	12.0	1.00	60,048
(12)	MAGDALENA MC MILLAN, PROJECT COORDINATOR	12.0	1.00	47,064	12.0	1.00	48,960
(13)	CAROLYN MARTINEZ , PROJECT COORDINATOR	12.0	1.00	43,728	12.0	1.00	45,504
(14)	TO BE NAMED, PROJECT MANAGER	12.0	0.50	35,292	12.0	0.50	35,292
(15)	TASHA S. FRY, STAFF ASSOCIATE II	12.0	1.00	32,304	12.0	1.00	33,624
(16)	TO BE NAMED, PROJECT COORDINATOR	12.0	1.00	41,904	12.0	1.00	41,904
(17)	CAROL L MANOUSOS, STAFF ASSOCIATE II	12.0	1.00	39,000	12.0	1.00	40,584
(18)	DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I	12.0	1.00	44,808	12.0	1.00	46,608
(19)	NANCY L. DURHAM, ADMINISTRATIVE ASSISTANT	12.0	1.00	38,280	12.0	1.00	40,008
(20)	CARY R YOUNG, PROJECT COORDINATOR	12.0	1.00	43,056	12.0	1.00	45,000
(22)	JUDY TIMMONS ANDERSON, STAFF ASSOCIATE I	12.0	1.00	30,480	12.0	1.00	31,728
422-10-9467	WAGES						
(01)	TARA JOY CRUMPLER, STAFF ASSISTANT II	12.0	1.00	28,368	12.0	1.00	29,520
(02)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	36,456	12.0	1.00	36,456
(03)	SAMUEL JAMISON CRAIG, TECHNOLOGY SPECIALIST	12.0	1.00	34,848	12.0	1.00	36,432
(04)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.20	9,792	12.0	0.20	9,792
(05)	DIANA L TAYLOR, STAFF ASSISTANT III	12.0	1.00	29,064	12.0	1.00	30,264
(06)	TO BE NAMED, STAFF ASSISTANT III	12.0	1.00	27,792	12.0	1.00	27,792
(07)	ANDREA LEE WOODLIEF, TECHNOLOGY SPECIALIST	12.0	1.00	32,880	12.0	1.00	33,216
	NON-BUDGETED SALARIES AND WAGE						
423-10-9467	LAW ENFORCEMENT MGT INST			120,282			120,282
	OPERATIONS AND MAINTENANCE						
424-10-9467	LAW ENFORCEMENT MGT INST			0			3,516,217
420-10-9468	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JAMIE L. TILLERSON, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(02)	RITA JANE WATKINS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(03)	CAROLYN MARTINEZ , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(04)	BLANCA D MARTINEZ, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	SAMUEL JAMISON CRAIG, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(06)	DIANA L TAYLOR, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(07)	NANCY L. DURHAM, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(08)	DAVID WILLIAM WEBB, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(09)	REGINA ERNST GUTHRIE, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(10)	SHANNON RENEE MURDOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(11)	MAGDALENA MC MILLAN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(12)	TASHA S. FRY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(13)	DAVID RAY HOFFPAUIR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(14)	CARY R YOUNG, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(15)	JUDY TIMMONS ANDERSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(16)	SABRINA RENE BARLOW, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(17)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-10-9468	GRAD MGMT INST (GMI)			512,476			512,476
	OPERATIONS AND MAINTENANCE						
424-10-9469	EXECUTIVE ISSUES SERIES			110,000			110,000
	OPERATIONS AND MAINTENANCE						
424-10-9470	SPEC PROGRAM SERIES			58,000			58,000
	OPERATIONS AND MAINTENANCE						
424-10-9471	LEMIT-TX POLICE CHIEF SERIES			360,000			360,000
	OPERATIONS AND MAINTENANCE						
424-10-9472	PROF CONF SUPPORT			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-10-9473	TELEMASP			27,500			27,500
	OPERATIONS AND MAINTENANCE						
424-10-9474	LEMIT BUILDING			505,235			487,623
	OPERATIONS AND MAINTENANCE						
424-10-9475	LEMIT-COMMAND STAFF PROGRAM			56,000			56,000
	OPERATIONS AND MAINTENANCE						
424-10-9476	LEMIT-NEW CHIEF DEVELOPMENT			83,000			83,000
	OPERATIONS AND MAINTENANCE						
424-10-9477	LEMIT CONSTABLE TRAINING			135,000			135,000
	OPERATIONS AND MAINTENANCE						
424-10-9478	LEMIT UTILITIES			85,000			85,000
	OPERATIONS AND MAINTENANCE						
424-10-9479	LEMIT BLDG. MAINTENANCE			35,000			35,000
422-10-9480	WAGES						
(01)	TO BE NAMED, CUSTODIAN	12.0	1.00	21,696	12.0	1.00	21,696
(02)	BLANCA D MARTINEZ, CUSTODIAN	12.0	1.00	21,408	12.0	1.00	21,624
	NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-10-9480	LEMIT CUSTODIAL OPERATIONS AND MAINTENANCE			229			229
424-10-9480	LEMIT CUSTODIAL NON-BUDGETED SALARIES AND WAGE			13,812			13,812
423-10-9481	LEMIT CJ ADMIN			65,769			65,769
TOTALS, COLLEGE OF CRIMINAL JUSTICE				3,390,900			6,925,433
CJ DEPARTMENT							
420-10-9481	SALARIES						
(01)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	31,116	12.0	0.50	32,532
(02)	TO BE NAMED, CJ PUBLICATIONS OFFICER	12.0	0.35	16,363	12.0	0.35	16,363
(03)	TO BE NAMED, PROJECT MANAGER	12.0	0.50	36,024	12.0	0.50	36,024
(12)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.50	20,004	12.0	0.50	20,004
(13)	TO BE NAMED, PROJECT DIRECTOR	12.0	1.00	43,728	12.0	1.00	43,728
(14)	TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.50	21,912	12.0	0.50	21,912
422-10-9481	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST OPERATIONS AND MAINTENANCE	12.0	0.20	10,090	12.0	0.20	10,502
424-10-9481	LEMIT CJ ADMIN			53,729			52,318
420-10-9482	SALARIES						
(01)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	2,040	12.0	0.50	2,040
(04)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.20	432	12.0	0.20	432
OPERATIONS AND MAINTENANCE							
424-10-9482	LEMIT CJ ADMIN LONGEVITY			1,712			1,712
TOTALS, CJ DEPARTMENT				237,150			237,567
TOTALS, LAW ENFORCEMENT MGT INSTITUTE				3,628,050			7,163,000
CORR MANAGEMENT INSTITUTE							
COLLEGE OF CRIMINAL JUSTICE							
420-10-E008	SALARIES						
(01)	VINCENT J WEBB, DEAN/DIR, CJ COLLEGE & CENTER	12.0	0.50	72,504	12.0	0.50	76,116
(02)	WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE	12.0	0.50	57,552	12.0	0.50	58,128
(03)	HARRIET H BREWSTER, STAFF ASSOCIATE II	12.0	0.50	23,604	12.0	0.50	24,084
(04)	KRISTI SUSAN KREIER, CJ BUSINESS MANAGER	12.0	0.50	31,116	12.0	0.50	32,532
(05)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.25	13,818	12.0	0.25	13,818
(06)	GLORIA T. GILBERT, STAFF ASSOCIATE I	12.0	1.00	42,624	12.0	1.00	44,352
(07)	DEBRA KAY MCCALL, ASSISTANT TO THE DEAN	12.0	0.25	15,132	12.0	0.25	15,816
(08)	MARY BURWICK, ADMINISTRATIVE ASSISTANT	12.0	0.75	26,100	12.0	0.75	27,144
(12)	TESSALYN W JOHNSON, STAFF ASSOCIATE I	12.0	1.00	34,248	12.0	1.00	35,640

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(13)	TO BE NAMED, PROJECT MANAGER	12.0	0.50	36,024	12.0	0.50	36,024
422-10-E008	WAGES						
(01)	AMANDA LEA BURRIS, STAFF ASSISTANT III	12.0	1.00	35,496	12.0	1.00	37,104
(03)	DONNA SUE CHAPPELL, STAFF ASSISTANT II	12.0	1.00	26,184	12.0	1.00	27,384
(04)	BRYAN C COWARD, WEB DEVELOPER	12.0	1.00	33,624	12.0	1.00	35,016
	NON-BUDGETED SALARIES AND WAGE						
423-10-E008	CJC ADMINISTRATION			67,294			67,294
	OPERATIONS AND MAINTENANCE						
424-10-E008	CJC ADMINISTRATION			149,018			2,362,893
420-10-E009	SALARIES						
(01)	TAMMY LYNETTE WINKLER, ACCOUNTANT I	12.0	1.00	41,256	12.0	1.00	42,936
(02)	CAROL ANN BROUSSARD, CJ CONFERENCE CTR/TRAVEL COORD	12.0	1.00	42,672	12.0	1.00	44,616
(03)	MARTHALENE S. DOSHIER, ADMINISTRATIVE ASSISTANT	12.0	1.00	43,176	12.0	1.00	44,904
	OPERATIONS AND MAINTENANCE						
424-10-E009	CJC BUSINESS OPERATIONS			18,136			14,080
	OPERATIONS AND MAINTENANCE						
424-10-E010	CJ FACILITY OPERATIONS			1,000			1,000
	OPERATIONS AND MAINTENANCE						
424-10-E011	CJ ADVISEMENT			7,000			7,000
420-10-E018	SALARIES						
(01)	TO BE NAMED, CJ PUBLICATIONS OFFICER	12.0	0.65	30,389	12.0	0.65	30,389
(02)	CHRISTOPHER D FISHER, STAFF ASSOCIATE I	12.0	1.00	31,944	12.0	1.00	32,280
	OPERATIONS AND MAINTENANCE						
424-10-E018	CJC PUBLICATIONS			24,016			24,016
	OPERATIONS AND MAINTENANCE						
424-10-E019	CJC PROJECT DEVELOPMENT			20,000			20,000
420-10-E020	SALARIES						
(01)	TO BE NAMED, PROFESSOR	09.0	0.25	19,823	09.0	0.25	19,823
	OPERATIONS AND MAINTENANCE						
424-10-E020	CJC SURVEY RESEARCH CTR			15,000			15,000
422-10-E026	WAGES						
(01)	DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST	12.0	0.80	40,358	12.0	0.80	42,010
(02)	JASON RYAN LAMBERT, TECHNOLOGY SPECIALIST	12.0	1.00	33,312	12.0	1.00	34,656
	NON-BUDGETED SALARIES AND WAGE						
423-10-E026	CJC MEDIA			7,229			7,229
	OPERATIONS AND MAINTENANCE						
424-10-E026	CJC MEDIA			500			500
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			1,040,149			3,273,784
	CJ DEPT						
420-10-E028	SALARIES						
(01)	JOSEPH DAMIAN SERIO, PROJECT MANAGER	12.0	1.00	48,120	12.0	1.00	50,064
(02)	EVELYN C DAVIDSON, PROJECT DIRECTOR	12.0	1.00	61,392	12.0	1.00	64,176

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	VANESSA RACHELLE FARMER, STAFF ASSOCIATE I	12.0	1.00	30,240	12.0	1.00	31,464
(05)	ROBIN MICHELLE DULOCK, STAFF ASSOCIATE II	12.0	1.00	34,572	12.0	1.00	35,880
(06)	AMANDA JO BILNOSKI, PROJECT COORDINATOR	12.0	1.00	43,128	12.0	1.00	45,072
(08)	DOUGLAS JAMES DRETKE, PROJECT DIRECTOR, SENIOR	12.0	1.00	120,000	12.0	1.00	125,400
(09)	ANN SHARESE HURST, PROJECT COORDINATOR	12.0	1.00	45,600	12.0	1.00	47,664
(10)	NATALIE COLLEEN PAYNE, PROJECT COORDINATOR	12.0	1.00	41,640	12.0	1.00	43,320
(11)	CHRISTOPHER J KOWALSKI, PROJECT COORDINATOR	12.0	1.00	43,344	12.0	1.00	45,120
422-10-E028	WAGES						
(01)	KATIE ELLINGTON ISAACS, ADMINISTRATIVE TECHNICIAN	12.0	1.00	30,360	12.0	1.00	31,584
(05)	TRICIA G ELLIOTT, STAFF ASSISTANT III	12.0	1.00	24,984	12.0	1.00	26,016
424-10-E028	OPERATIONS AND MAINTENANCE CJC CORRECTIONAL MGMT INST			30,548			13,508
424-10-E029	OPERATIONS AND MAINTENANCE CMIT MID-MGMT LEADERSHIP PROG			70,000			70,000
424-10-E030	OPERATIONS AND MAINTENANCE CJC PROBATION ACADEMY			32,700			32,700
424-10-E031	OPERATIONS AND MAINTENANCE CMIT LEADERSHIP SEMINARS			10,000			10,000
	TOTALS, CJ DEPT			666,628			671,968
	COLLEGE OF CRIMINAL JUSTICE						
424-10-E032	OPERATIONS AND MAINTENANCE CMIT EXECUTIVE DEV PROGRAM			15,000			15,000
424-10-E033	OPERATIONS AND MAINTENANCE CMIT SPECAIL POLICY ISSUES			10,000			10,000
424-10-E034	OPERATIONS AND MAINTENANCE CMIT TECHNICAL ASSISTANT			20,000			20,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			45,000			45,000
	CJ DEPT						
424-10-E035	OPERATIONS AND MAINTENANCE CMIT JUVENILE PROBATION			30,000			30,000
	TOTALS, CJ DEPT			30,000			30,000
	COLLEGE OF CRIMINAL JUSTICE						
424-10-E077	OPERATIONS AND MAINTENANCE CJC PROF DEVELOP & TRAVEL			7,000			7,000
420-10-E080	SALARIES						
(01)	DEBRA KAY MCCALL, LONGEVITY PAY	12.0	0.25	660	12.0	0.25	660
(02)	CAROL ANN BROUSSARD, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	DOUGLAS JAMES DRETKE, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(05)	CONNIE ALVAREZ , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(06)	MARY BURWICK , LONGEVITY PAY	12.0	0.75	540	12.0	0.75	540
(07)	AMANDA LEA BURRIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(10)	TAMMY LYNETTE WINKLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	ANN SHARESE HURST, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(14)	AMANDA JO BILNOSKI, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(15)	DAVID CHARLES EPPS, LONGEVITY PAY	12.0	0.80	1,728	12.0	0.80	1,728
(17)	MARTHALENE S. DOSHIER, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(18)	KATIE ELLINGTON ISAACS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(19)	EVELYN C DAVIDSON, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(20)	KRISTI SUSAN KREIER, LONGEVITY PAY	12.0	0.50	2,040	12.0	0.50	2,040
(21)	HARRIET H BREWSTER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(22)	GLORIA T. GILBERT, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(23)	TESSALYN W JOHNSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(24)	WILLIAM W. JOHNSON, LONGEVITY PAY	12.0	0.50	840	12.0	0.50	840
(25)	JASON RYAN LAMBERT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(27)	NATALIE COLLEEN PAYNE, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(28)	CHRISTOPHER J KOWALSKI, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(32)	CHRISTOPHER D FISHER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(33)	ROBIN MICHELLE DULOCK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(34)	VANESSA RACHELLE FARMER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
TOTALS, COLLEGE OF CRIMINAL JUSTICE				32,248		32,248	
TOTALS, CORR MANAGEMENT INSTITUTE				1,814,025		4,053,000	
ENVIRONMENTAL STUDIES							
RESEARCH							
420-10-A100	SALARIES						
(02)	SABIN A HOLLAND, DIRECTOR, INNOVA COLL PROGRAMS	12.0	1.00	0	12.0	1.00	0
(03)	LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR	12.0	0.00	0	12.0	1.00	55,404
(04)	JOSHUA R QUINN, STAFF ASSOCIATE I	12.0	1.00	33,408	12.0	1.00	34,416
(05)	ROBERT GAVIN JONES, PROJECT DIRECTOR	12.0	0.30	17,269	12.0	0.30	18,310
(06)	RACHELLE SMITH , PROJECT COORDINATOR	12.0	0.30	15,149	12.0	0.30	15,610
(10)	TO BE NAMED, STAFF ASSOCIATE III	12.0	0.25	8,430	12.0	0.25	0
(11)	TO BE NAMED, PROJECT DIRECTOR	12.0	1.00	0	12.0	1.00	0
422-10-A100	WAGES						
(02)	TO BE NAMED, ACCOUNTING CLERK III	12.0	0.75	22,581	12.0	0.75	0
(03)	TO BE NAMED, ACCOUNTING CLERK II	12.0	1.00	36,480	12.0	0.00	0
NON-BUDGETED SALARIES AND WAGE							
423-10-A100	ENVIRONMENTAL STUDIES			6,000		6,000	

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	OPERATIONS AND MAINTENANCE						
424-10-A100	ENVIRONMENTAL STUDIES			38,241			48,900
420-10-A101	SALARIES						
(01)	ROBERT GAVIN JONES, LONGEVITY PAY	12.0	0.30	288	12.0	0.30	360
(02)	LISA JOHNSON GARRETT, LONGEVITY PAY	12.0	0.00	0	12.0	1.00	1,920
(07)	RACHELLE SMITH , LONGEVITY PAY	12.0	0.30	216	12.0	0.30	216
(10)	JOSHUA R QUINN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, RESEARCH			178,302			181,376
	TOTALS, ENVIRONMENTAL STUDIES			178,302			181,376
	CRIMES						
	CRIMES PROGRAM						
420-10-A200	SALARIES						
(01)	SUMAN MALEMPATI , PROGRAMMER ANALYST III	12.0	1.00	64,632	12.0	1.00	67,344
(02)	PAUL D COBB, PROJECT MANAGER	12.0	1.00	64,512	12.0	1.00	67,224
(03)	RAFAEL G. PULGAR, PROJECT TECHNICAL DIRECTOR	12.0	1.00	72,096	12.0	1.00	75,144
(04)	CAMBRIDGE COURTNEY KELLY, PROGRAMMER ANALYST III	12.0	1.00	55,696	12.0	1.00	57,600
(06)	TED TADLOCK , PROGRAMMER ANALYST II	12.0	1.00	55,008	12.0	1.00	55,560
(07)	DONALD R WHINERY, PROGRAMMER ANALYST II	12.0	1.00	0	12.0	1.00	0
	OPERATIONS AND MAINTENANCE						
424-10-A200	C.J. - "CRIMES"			0			0
420-10-A201	SALARIES						
(01)	SUMAN MALEMPATI , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	PAUL D COBB, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	RAFAEL G. PULGAR, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(04)	CAMBRIDGE COURTNEY KELLY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, CRIMES PROGRAM			314,584			325,512
	TOTALS, CRIMES			314,584			325,512
	FORENSIC SCIENCE COMMISSION						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-10-9207	FORENSIC SCIENCE COMMISSION			0			250,000

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			0			250,000
	TOTALS, FORENSIC SCIENCE COMMISSION			0			250,000
	TOTALS, SPECIAL ITEM SUPPORT			7,387,843			13,753,654
	TOTALS, GENERAL APPROPRIATIONS BILL			72,774,067			83,601,667
	EDUCATIONAL ASSISTANCE FUND						
424-10-0002	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC AFF DEPT MATCHING			0			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			0			0
424-10-0003	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC			1,857,405			1,857,405
	TOTALS, VP ACADEMIC AFFAIRS			1,857,405			1,857,405
424-10-0004	RESEARCH & SPECIAL PROGRAMS OPERATIONS AND MAINTENANCE EDUC ASSIST-MATCHING CAP EQUIP			50,000			50,000
	TOTALS, RESEARCH & SPECIAL PROGRAMS			50,000			50,000
424-10-0005	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE EDUC ASSISTANCE			1,194,880			3,305,436
	TOTALS, VP FINANCE AND OPERATIONS			1,194,880			3,305,436
424-10-0006	COMPUTER SERVICES OPERATIONS AND MAINTENANCE EDUC ASSIST-COMPUTER			702,000			2,696,880
	TOTALS, COMPUTER SERVICES			702,000			2,696,880

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	LIBRARY						
424-10-0007	OPERATIONS AND MAINTENANCE HEAF - LIBRARY BOOKS			420,200			420,200
424-10-0008	OPERATIONS AND MAINTENANCE HEAF - LIBRARY STANDING ORDERS			33,000			33,000
424-10-0009	OPERATIONS AND MAINTENANCE HEAF - LIBRARY SERIALS			395,279			395,279
	TOTALS, LIBRARY			848,479			848,479
	VP FINANCE AND OPERATIONS						
424-10-0011	OPERATIONS AND MAINTENANCE RENOVATE&REPAIR EDUC ASSIST			1,519,311			719,311
	TOTALS, VP FINANCE AND OPERATIONS			1,519,311			719,311
	PRESIDENT'S OFFICE						
424-10-0100	OPERATIONS AND MAINTENANCE CAPITAL EQUIP-PRESIDENT			25,000			25,000
	TOTALS, PRESIDENT'S OFFICE			25,000			25,000
	VP ACADEMIC AFFAIRS						
424-10-0101	OPERATIONS AND MAINTENANCE CAPITAL EQUIP-VP ACADEMIC			81,630			81,630
	TOTALS, VP ACADEMIC AFFAIRS			81,630			81,630
	VP FINANCE AND OPERATIONS						
424-10-0102	OPERATIONS AND MAINTENANCE CAP EQUIP-VP FINANCE & OPS			160,880			160,880
	TOTALS, VP FINANCE AND OPERATIONS			160,880			160,880
	VP STUDENT SERVICES						
424-10-0103	OPERATIONS AND MAINTENANCE CAP EQUIP-VP STUDENT SVCS			24,340			24,340
	TOTALS, VP STUDENT SERVICES			24,340			24,340
	GRADUATE STUDIES						
424-10-0104	OPERATIONS AND MAINTENANCE CAPITAL EQUIP-AVP ACADEMIC			35,000			35,000

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, GRADUATE STUDIES			35,000			35,000
	UNIVERSITY ADVANCEMENT						
	OPERATIONS AND MAINTENANCE						
424-10-0105	CAP EQUIP-UNIV RELAT & DEVELOP			25,000			25,000
	TOTALS, UNIVERSITY ADVANCEMENT			25,000			25,000
	COLLEGE-ARTS/SCIENCES						
	OPERATIONS AND MAINTENANCE						
424-10-0106	CAPITAL EQUIP ACADEMIC COAS			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			0			0
	COLLEGE OF BUSINESS						
	OPERATIONS AND MAINTENANCE						
424-10-0107	CAPITAL EQUIP ACADEMIC COBA			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
	COLLEGE OF CRIMINAL JUSTICE						
	OPERATIONS AND MAINTENANCE						
424-10-0108	CAPITAL EQUIP ACADEMIC CJ			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	COLLEGE OF EDUCATION						
	OPERATIONS AND MAINTENANCE						
424-10-0109	CAPITAL EQUIPMENT COLL EDUC.			0			0
	TOTALS, COLLEGE OF EDUCATION			0			0
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-10-0110	CAPITAL EQUIP ACADEMIC-LIBRARY			0			0
	TOTALS, LIBRARY			0			0
	DEAN-COLLEGE OF HUM & SOC SC						
	OPERATIONS AND MAINTENANCE						
424-10-0111	CAPITAL EQUIP ACADEMIC-HSS			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-10-0112	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT			35,770			35,770
	TOTALS, VP ENROLLMENT MANAGEMENT			35,770			35,770
424-10-0113	TRIES PROGRAM OPERATIONS AND MAINTENANCE TRIES CAPITAL EQ			51,175			51,175
	TOTALS, TRIES PROGRAM			51,175			51,175
	TOTALS, EDUCATIONAL ASSISTANCE FUND			6,610,870			9,916,306
	STAFF GROUP INSURANCE - 001						
424-10-L005	ACCOUNTING OPERATIONS AND MAINTENANCE STAFF INSURANCE - GEN REV FDI			5,287,893			5,776,682
	TOTALS, ACCOUNTING			5,287,893			5,776,682
	TOTALS, STAFF GROUP INSURANCE - 001			5,287,893			5,776,682
	FICA - FUND 0001						
424-10-L121	ACCOUNTING OPERATIONS AND MAINTENANCE MATCH FICA FUND 1			2,660,000			2,660,000
	TOTALS, ACCOUNTING			2,660,000			2,660,000
	TOTALS, FICA - FUND 0001			2,660,000			2,660,000
	EMPLOYEE RETIREMENT - 0001						
424-10-L010	ACCOUNTING OPERATIONS AND MAINTENANCE ORP 6% FUND 001			1,300,000			1,300,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			1,300,000			1,300,000
	TOTALS, EMPLOYEE RETIREMENT - 0001			1,300,000			1,300,000
	FIFTH YEAR ACCT SCHOLARSHIP						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N080	FIFTH YEAR ACCT SCHOLARSHIP			18,400			18,400
	TOTALS, FINANCIAL AID			18,400			18,400
	TOTALS, FIFTH YEAR ACCT SCHOLARSHIP			18,400			18,400
	TEXAS GRANT PROGRAM						
	FINANCIAL AID						
	OPERATIONS AND MAINTENANCE						
424-10-N077	INITIAL TEXAS GRANT PROGRAM			1,099,000			1,099,000
	OPERATIONS AND MAINTENANCE						
424-10-N078	RENEWAL TEXAS GRANT PROGRAM			2,901,000			2,901,000
	TOTALS, FINANCIAL AID			4,000,000			4,000,000
	TOTALS, TEXAS GRANT PROGRAM			4,000,000			4,000,000
	TEXAS COLLEGE WORK STUDY PROG						
	FINANCIAL AID						
	NON-BUDGETED SALARIES AND WAGE						
423-10-1121	TCWS MATCHING			58,265			58,265
	TOTALS, FINANCIAL AID			58,265			58,265
	TOTALS, TEXAS COLLEGE WORK STUDY PROG			58,265			58,265

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	FORENSIC SCIENCE OFFICE						
	COLLEGE OF CRIMINAL JUSTICE						
	OPERATIONS AND MAINTENANCE						
424-10-9107	FORENSIC SCIENCE OFFICE			0			22,500
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			22,500
	TOTALS, FORENSIC SCIENCE OFFICE			0			22,500
	LICENSE PLATE SCHOLARSHIPS						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-10-N075	LICENSE PLATE SCHOLARSHIP			4,000			4,000
	TOTALS, ACCOUNTING			4,000			4,000
	TOTALS, LICENSE PLATE SCHOLARSHIPS			4,000			4,000
	TOTALS, OTHER APPROPRIATIONS			19,939,428			23,756,153
	TOTALS, EDUCATION AND GENERAL			92,713,495			107,357,820

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
AUXILIARY ENTERPRISES							
FINANCED BY STUDENT SERVICE FE							
MILITARY SCIENCE							
OPERATIONS AND MAINTENANCE							
424-11-7146	MILITARY SCIENCE PROGRAMS			13,000			15,000
TOTALS, MILITARY SCIENCE				13,000			15,000
ATHLETICS							
NON-BUDGETED SALARIES AND WAGE							
423-11-7200	SPORTS INFORMATION			4,437			4,437
OPERATIONS AND MAINTENANCE							
424-11-7200	SPORTS INFORMATION			10,000			10,000
420-11-7201	SALARIES						
(01)	PHILIP T WHITTEN, COACH, HEAD FOOTBALL	12.0	1.00	103,512	12.0	1.00	105,600
(02)	PAUL OVERTON RIDINGSJR, ASST ATHL DIR	12.0	1.00	45,432	12.0	1.00	47,688
MEDIA SERVICES							
(03)	TRENT THOMAS GRONA, COACH, ASSISTANT FOOTBALL	12.0	1.00	38,352	12.0	1.00	39,120
(04)	ROBERT LAWRENCE BROCK, COACH, HEAD SOFTBALL	12.0	1.00	49,584	12.0	1.00	53,040
(05)	BOBBY R. WILLIAMSJR, DIRECTOR, ATHLETICS	12.0	1.00	122,952	12.0	1.00	131,448
(06)	MARK L JOHNSON, COACH, HEAD BASEBALL	12.0	1.00	70,200	12.0	1.00	70,920
(07)	JANET S MCPIKE, OFFICE SUPERVISOR	12.0	1.00	37,800	12.0	1.00	40,056
(08)	ROBERT L. MARLIN, COACH, HEAD MEN'S BASKETBALL	12.0	1.00	115,008	12.0	1.00	116,160
(09)	BRENDA D WEDDEGRAY, COACH, HEAD VOLLEYBALL	12.0	1.00	55,080	12.0	1.00	56,160
(10)	JASON TREY HOOTEN, COACH ASSOCIATE	12.0	1.00	48,312	12.0	1.00	50,256
(11)	THOMAS WAYNE MAINORD, COACH ASSOCIATE	12.0	1.00	33,816	12.0	1.00	38,232
(12)	BOBBIE J. HILLIARD, ASSOC ATHL DIR FOR FINANCE	12.0	0.50	26,952	12.0	0.50	27,228
(13)	TO BE NAMED, COACH, ASST WOMEN'S BASKETBALL	12.0	1.00	45,000	12.0	1.00	45,000
(14)	WILLIAM JAMES ANDERSON, COACH, ASSISTANT FOOTBALL	12.0	1.00	37,368	12.0	1.00	38,856
(15)	JAMES WILLIAM FERGUSON, COACH, ASSISTANT HEAD FOOTBALL	12.0	1.00	61,848	12.0	1.00	63,072
(16)	JOSEPH J GIACHINO, COACH, HEAD TENNIS	12.0	1.00	42,000	12.0	1.00	44,520
(17)	TO BE NAMED, COACH ASSOCIATE	12.0	0.75	24,570	12.0	0.75	24,570
(18)	MICHAEL D DIRKS, COACH, HEAD GOLF	12.0	1.00	43,008	12.0	1.00	46,008
(19)	DAVID S. SELF, COACH ASSOCIATE	12.0	1.00	32,448	12.0	1.00	35,040
(20)	DUANE PETER DIRK, COACH, ASSISTANT HEAD FOOTBALL	12.0	1.00	60,192	12.0	1.00	61,416
(21)	JEREMY P EDDINGS, ATHLETIC TRAINER ASSISTANT	12.0	1.00	30,480	12.0	1.00	31,704
(22)	BRENDA WELCH NICHOLS, COACH, HEAD WOMEN'S BASKETBALL	12.0	1.00	70,008	12.0	1.00	71,424
(23)	CURTIS COLLIER , COACH, HEAD TRACK	12.0	1.00	46,656	12.0	1.00	50,400

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(24)	CHRISTINE C. THOMPSON, ASSOC ATHL DIR STUDENT SERVI'S	12.0	1.00	56,760	12.0	1.00	60,720
(25)	JASON DEREK BARFIELD, ATHLETIC MEDIA SERVICES COORD	12.0	1.00	27,600	12.0	1.00	28,704
(26)	HOPE GHORLEY PARKER, ATHLETIC TRAINER	12.0	1.00	38,976	12.0	1.00	40,536
(27)	KYLE A. SPEER, COACH, STRENGTH	12.0	1.00	39,072	12.0	1.00	40,632
(28)	MARCIA OLIVEIRA , COACH, HEAD SOCCER	12.0	1.00	42,936	12.0	1.00	43,776
(29)	TO BE NAMED, COACH ASSOCIATE	12.0	1.00	32,448	12.0	1.00	32,448
(30)	KELVIN SEAN RIDDLER, COACH ASSOCIATE	12.0	1.00	27,528	12.0	1.00	28,080
(31)	JAMES A BLAIR, COACH, ASSISTANT BASEBALL	12.0	1.00	45,000	12.0	1.00	46,800
(43)	JOHN CARL HOLDER, STAFF ASSOCIATE I	12.0	1.00	30,264	12.0	1.00	31,464
(44)	NEIL HARDIN , COACH ASSOCIATE	12.0	1.00	33,384	12.0	1.00	34,704
(46)	JUSTIN W HILL, COACH ASSOCIATE	12.0	1.00	30,000	12.0	1.00	31,200
(47)	JAMENE CURD CALDWELL, COACH ASSOCIATE	12.0	1.00	29,472	12.0	1.00	30,072
(48)	PHILIP T WHITTEN, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(49)	ROBERT W JORDAN, ASST ATHL DIR FOR DEVELOPMENT	12.0	1.00	35,040	12.0	1.00	37,488
(50)	CHRISTINE C. THOMPSON, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(51)	HOPE GHORLEY PARKER, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(52)	MARCIA OLIVEIRA , LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(53)	THOMAS WAYNE MAINORD, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(54)	TRENT THOMAS GRONA, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(55)	CURTIS COLLIER , LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(56)	ROBERT LAWRENCE BROCK, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(57)	TO BE NAMED, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(58)	TO BE NAMED, LONGEVITY SUBSTITUTE	12.0	1.00	0	12.0	1.00	0
(59)	BRENDA D WEDDEGRAY, LONGEVITY SUBSTITUTE	09.0	1.00	0	09.0	1.00	0
(60)	MICHAEL ELOY SALINAS, COACH, ASSISTANT FOOTBALL	12.0	1.00	38,352	12.0	1.00	39,120
422-11-7201	WAGES						
(01)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.75	25,380	12.0	0.75	25,380
(02)	VICKEY CARLENE SAUCIER, SECRETARY I	12.0	1.00	21,528	12.0	1.00	23,016
(03)	JENNIFER L DAVIS, SECRETARY I	12.0	1.00	21,528	12.0	1.00	22,152
(04)	KAREN J. WHITE, SECRETARY II	12.0	1.00	32,004	12.0	1.00	32,328
(05)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.75	14,958	12.0	0.75	14,958
(06)	JESSICA MARIE PAYNE, ATHLETIC ASSISTANT	12.0	0.50	16,860	12.0	0.50	17,040
(07)	KRISTEN MARIE KLIMEK, ATHLETIC ASSISTANT	12.0	1.00	19,944	12.0	1.00	20,160
(08)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	0.75	21,420	12.0	0.75	21,420
(09)	TO BE NAMED, ATHLETIC ASSISTANT	12.0	1.00	19,944	12.0	1.00	19,944
(10)	CAROL L ALEXANDER, SECRETARY I	12.0	1.00	22,008	12.0	1.00	23,568
(12)	JAMES EDWARD ROSS, CUSTODIAN	12.0	1.00	21,576	12.0	1.00	22,416
(13)	TONETTA CLARK ANDAYA, ATHLETIC ASSISTANT	12.0	1.00	19,752	12.0	1.00	19,968
	NON-BUDGETED SALARIES AND WAGE						
423-11-7201	ATHLETICS			94,078			94,078
	OPERATIONS AND MAINTENANCE						
424-11-7201	ATHLETICS			561,515			582,939
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7202	MARKETING & PROMOTIONS-ATH OPERATIONS AND MAINTENANCE			9,560			9,560
424-11-7204	FOOTBALL OPERATIONS AND MAINTENANCE			175,000			175,000
424-11-7205	FOOTBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			730,800			730,800
424-11-7206	BASKETBALL OPERATIONS AND MAINTENANCE			70,000			70,000
424-11-7207	BASKETBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			150,800			150,800
424-11-7208	BASEBALL OPERATIONS AND MAINTENANCE			26,200			26,200
424-11-7209	BASEBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			135,720			135,720
424-11-7210	TRACK OPERATIONS AND MAINTENANCE			50,000			50,000
424-11-7211	TRACK SCHOLARSHIPS OPERATIONS AND MAINTENANCE			336,400			336,400
424-11-7212	WOMEN'S SOCCER OPERATIONS AND MAINTENANCE			40,000			40,000
424-11-7213	WOMEN'S SOCCER SCHOLARSHIPS OPERATIONS AND MAINTENANCE			139,200			139,200
424-11-7214	GOLF OPERATIONS AND MAINTENANCE			20,000			20,000
424-11-7215	GOLF SCHOLARSHIPS OPERATIONS AND MAINTENANCE			121,800			121,800
424-11-7216	TRAINING OPERATIONS (MEDICAL) OPERATIONS AND MAINTENANCE			295,055			295,055
424-11-7217	TRAINING SCHOLARSHIPS OPERATIONS AND MAINTENANCE			81,200			81,200
424-11-7218	WOMEN'S VOLLEYBALL OPERATIONS AND MAINTENANCE			38,200			38,200
424-11-7219	VOLLEYBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			139,200			139,200
424-11-7220	WOMEN'S BASKETBALL OPERATIONS AND MAINTENANCE			70,000			70,000
424-11-7221	BASKETBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			174,000			174,000
424-11-7222	WOMEN'S SOFTBALL OPERATIONS AND MAINTENANCE			40,000			40,000
424-11-7223	SOFTBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE			139,200			139,200
424-11-7226	WOMEN'S TENNIS OPERATIONS AND MAINTENANCE			20,000			20,000
424-11-7227	TENNIS SCHOLARSHIPS			92,800			92,800

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2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-11-72A0	SALARIES						
(02)	JOHN CARL HOLDER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	JAMES EDWARD ROSS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(05)	JANET S MCPIKE, LONGEVITY PAY	12.0	1.00	3,360	12.0	1.00	3,360
(07)	BOBBY R. WILLIAMSJR, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(08)	KYLE A. SPEER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(09)	KAREN J. WHITE, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	JAMES WILLIAM FERGUSON, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(12)	DAVID S. SELF, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(13)	PAUL OVERTON RIDINGSJR, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(14)	DUANE PETER DIRK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	NEIL HARDIN , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(19)	JASON DEREK BARFIELD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(21)	ROBERT L. MARLIN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(23)	VICKEY CARLENE SAUCIER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(24)	WILLIAM JAMES ANDERSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(25)	ROBERT LAWRENCE BROCK, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(29)	JASON TREY HOOTEN, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(31)	HOPE GHORLEY PARKER, LONGEVITY PAY	03.0	1.00	180	03.0	1.00	180
(32)	MICHAEL D DIRKS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(36)	MICHAEL ELOY SALINAS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(37)	JAMES A BLAIR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(38)	KRISTEN MARIE KLIMEK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(39)	MARK L JOHNSON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(40)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(41)	JENNIFER L DAVIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-72A0	LONGEVITY PAY-ATHLETICS			10,400			10,400
	OPERATIONS AND MAINTENANCE						
424-11-72B1	PURCHASED UTILITIES-ATHLETICS			192,654			233,360
	TOTALS, ATHLETICS			6,000,071			6,133,901
	DEPT OF AG AND INDUSTRIAL SCI						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7355	RODEO ACTIVITIES			8,514			8,514
	OPERATIONS AND MAINTENANCE						
424-11-7355	RODEO ACTIVITIES			133,560			138,560
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			142,074			147,074
	SCHOOL OF MUSIC						
420-11-7356	SALARIES						
(01)	PATRICIA A OSBORNE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	KANDICE NICOLE HARRIS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7356	NON-BUDGETED SALARIES AND WAGE BAND			10,000			10,040
424-11-7356	OPERATIONS AND MAINTENANCE BAND			144,520			149,480
	TOTALS, SCHOOL OF MUSIC			155,000			160,000
423-11-7358	DEPT OF AG AND INDUSTRIAL SCI NON-BUDGETED SALARIES AND WAGE LIVESTOCK JUDGING TEAM			600			600
424-11-7358	OPERATIONS AND MAINTENANCE LIVESTOCK JUDGING TEAM			19,400			19,400
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			20,000			20,000
423-11-7359	ART DEPT NON-BUDGETED SALARIES AND WAGE ART GALLERY			3,118			3,118
424-11-7359	OPERATIONS AND MAINTENANCE ART GALLERY			21,882			21,882
	TOTALS, ART DEPT			25,000			25,000
420-11-7360	DANCE DEPARTMENT SALARIES (01) ANDREW L KARAVITIS, DANCE TECHNICAL COORDINATOR	09.0	0.50	9,621	09.0	0.50	10,104
423-11-7360	NON-BUDGETED SALARIES AND WAGE DANCE PROGRAM			8,009			8,099
424-11-7360	OPERATIONS AND MAINTENANCE DANCE PROGRAM			74,370			81,797
	TOTALS, DANCE DEPARTMENT			92,000			100,000
420-11-7361	THEATRE & DANCE DEPARTMENT SALARIES (01) PATRICIA A OSBORNE, THEATRE COSTUME SHOP SUPERV'OR	12.0	1.00	28,488	12.0	1.00	29,616
	(02) KANDICE NICOLE HARRIS, THEATRE MANAGER	12.0	1.00	26,280	12.0	1.00	27,336
423-11-7361	NON-BUDGETED SALARIES AND WAGE UNIVERSITY THEATRE CENTER			40,150			40,150
424-11-7361	OPERATIONS AND MAINTENANCE UNIVERSITY THEATRE CENTER			77,582			82,898
	TOTALS, THEATRE & DANCE DEPARTMENT			172,500			180,000

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	ART DEPT						
424-11-7363	OPERATIONS AND MAINTENANCE SIGGRAPH			3,000			0
	TOTALS, ART DEPT			3,000			0
	SCHOOL OF MUSIC						
423-11-7367	OPERATIONS AND MAINTENANCE MUSIC PROGRAMS			5,100			5,100
424-11-7367	OPERATIONS AND MAINTENANCE MUSIC PROGRAMS			130,900			144,900
	TOTALS, SCHOOL OF MUSIC			136,000			150,000
	SMALL BUS DEV CTR						
424-11-7378	OPERATIONS AND MAINTENANCE ROTHERACT INTERNATIONAL			1,450			0
	TOTALS, SMALL BUS DEV CTR			1,450			0
	DEPT OF AG AND INDUSTRIAL SCI						
424-11-7380	OPERATIONS AND MAINTENANCE AG AMBASSADORS			15,000			15,000
423-11-7385	NON-BUDGETED SALARIES AND WAGE BEEF CATTLE SHOW TEAM			1,300			1,300
424-11-7385	OPERATIONS AND MAINTENANCE BEEF CATTLE SHOW TEAM			8,700			8,700
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			25,000			25,000
	STUDENT ACTIVITIES						
424-11-7390	OPERATIONS AND MAINTENANCE SOUL LIFTERS GOSPEL CHOIR			1,000			1,000
	TOTALS, STUDENT ACTIVITIES			1,000			1,000
	SCHOOL OF MUSIC						
423-11-7391	NON-BUDGETED SALARIES AND WAGE PEP BAND			15,000			15,000
424-11-7391	OPERATIONS AND MAINTENANCE PEP BAND			5,000			7,000
	TOTALS, SCHOOL OF MUSIC			20,000			22,000
	DEPT OF AG AND INDUSTRIAL SCI						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7392	OPERATIONS AND MAINTENANCE RODEO TEAM-NATL FINAL CONTINGE			10,000			0
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			10,000			0
	DEAN OF STUDENTS						
424-11-7802	OPERATIONS AND MAINTENANCE FRESHMAN LEADERS			29,200			33,700
424-11-7803	OPERATIONS AND MAINTENANCE ORANGE KEYS			21,500			24,500
	TOTALS, DEAN OF STUDENTS			50,700			58,200
	STUDENT ACTIVITIES						
420-11-7804 (01)	SALARIES JARED CHRISTOPHER KING, STUDENT SPIRIT PROGRAMS COORD	12.0	0.60	19,526	12.0	0.60	20,405
423-11-7804	NON-BUDGETED SALARIES AND WAGE SHSU CHEERLEADERS			2,875			2,875
424-11-7804	OPERATIONS AND MAINTENANCE CHEERLEADERS SHSU			77,599			86,720
	TOTALS, STUDENT ACTIVITIES			100,000			110,000
	STUDENT LEGAL						
420-11-7806 (01)	SALARIES JAMES W GIBSON, STUDENTS' LEGAL ADVISOR	12.0	0.75	67,332	12.0	0.75	69,390
423-11-7806	NON-BUDGETED SALARIES AND WAGE LEGAL SERVICES			13,520			13,520
424-11-7806	OPERATIONS AND MAINTENANCE LEGAL SERVICES			35,580			35,422
	TOTALS, STUDENT LEGAL			116,432			118,332
	VP STUDENT SERVICES						
423-11-7808	NON-BUDGETED SALARIES AND WAGE VP FOR STUDENT SERVICE OFFICE			9,000			9,000
424-11-7808	OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICE OFFICE			46,000			46,000
	TOTALS, VP STUDENT SERVICES			55,000			55,000
	DEAN OF STUDENTS						
424-11-7809	OPERATIONS AND MAINTENANCE WHO'S WHO			3,000			3,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEAN OF STUDENTS			3,000			3,000
	STUDENT GOVERNMENT ASSOC						
	OPERATIONS AND MAINTENANCE						
423-11-7810	STUDENT GOVERNMENT			10,500			10,500
	OPERATIONS AND MAINTENANCE						
424-11-7810	STUDENT GOVERNMENT			29,500			34,500
	TOTALS, STUDENT GOVERNMENT ASSOC			40,000			45,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7811	STONEWALL KATS			1,500			0
	TOTALS, DEAN OF STUDENTS			1,500			0
	STUDENT ACTIVITIES						
	SALARIES						
420-11-7812	ASHLEY E MCDONOUGH, MULTICULTURAL/INT	12.0	1.00	29,496	12.0	1.00	30,120
	STD SR COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7812	MULTICULTURAL INTRNATL AFFAIRS			11,040			11,040
	OPERATIONS AND MAINTENANCE						
424-11-7812	MULTICULTURAL INTRNATL AFFAIRS			104,464			103,840
	TOTALS, STUDENT ACTIVITIES			145,000			145,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7814	STUDENT LEADERSHIP-EXCEL			8,500			8,500
	TOTALS, DEAN OF STUDENTS			8,500			8,500
	STUDENT ACTIVITIES						
	SALARIES						
420-11-7816	JARED CHRISTOPHER KING, STUDENT SPIRIT	12.0	0.40	13,018	12.0	0.40	13,603
	PROGRAMS COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7816	ORANGE PRIDE DANCE TEAM			15,874			15,874
	OPERATIONS AND MAINTENANCE						
424-11-7816	ORANGE PRIDE DANCE TEAM			46,108			45,523
	TOTALS, STUDENT ACTIVITIES			75,000			75,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
STUDENT ACTIVITIES - LSC							
420-11-7817	SALARIES						
(01)	TIFFANY JEWELL FLENOY, STUDENT ACTIVITIES PROGM COORD	12.0	1.00	31,752	12.0	1.00	32,880
422-11-7817	WAGES						
(01)	MARSHA L. MURRAY, SECRETARY II	12.0	1.00	32,184	12.0	1.00	33,480
423-11-7817	NON-BUDGETED SALARIES AND WAGE						
	STUDENT ACTIVITIES			50,000			50,000
424-11-7817	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES OFFICE			132,489			145,065
420-11-7818	SALARIES						
(01)	MARSHA L. MURRAY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	JARED CHRISTOPHER KING, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	ASHLEY E MCDONOUGH, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	TIFFANY JEWELL FLENOY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-11-7818	OPERATIONS AND MAINTENANCE						
	STUDENT ACTIVITIES-LONGEVITY			935			935
TOTALS, STUDENT ACTIVITIES - LSC				250,000			265,000
DEAN OF STUDENTS							
420-11-7819	SALARIES						
(01)	JEANINE RENE BIAS, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	KIMBERLY ANN SPRADLIN, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(04)	JASON HUDSON WARREN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(05)	PHYLLIS ANN BARRETT, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
424-11-7819	OPERATIONS AND MAINTENANCE						
	LONGEVITY-STUDENT LIFE OFFICE			1,000			1,000
420-11-7820	SALARIES						
(01)	JEANINE RENE BIAS, ASSISTANT DEAN OF STUDENTS	12.0	1.00	44,304	12.0	1.00	46,104
(02)	JASON HUDSON WARREN, STAFF ASSOCIATE II	12.0	1.00	37,152	12.0	1.00	42,000
422-11-7820	SALARIES						
(01)	KIMBERLY ANN SPRADLIN, SECRETARY III	12.0	1.00	32,832	12.0	1.00	33,504
(02)	PHYLLIS ANN BARRETT, ADMINISTRATIVE SECRETARY	12.0	1.00	42,768	12.0	1.00	43,200
423-11-7820	OPERATIONS AND MAINTENANCE						
	STUDENT LIFE OFFICE			22,500			22,500
424-11-7820	OPERATIONS AND MAINTENANCE						
	STUDENT LIFE OFFICE			101,164			106,412
424-11-7821	OPERATIONS AND MAINTENANCE						
	UNIVERSITY MENTORING PROGRAM			5,000			2,500
TOTALS, DEAN OF STUDENTS				292,000			302,500
ALCOHOL ABUSE PROGRAM							
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-7822	ALCOHOL SUBSTANCE ABUSE PROG. OPERATIONS AND MAINTENANCE			3,600			3,600
424-11-7822	ALCOHOL SUBSTANCE ABUSE PROG.			26,400			26,400
	TOTALS, ALCOHOL ABUSE PROGRAM			30,000			30,000
	DEAN OF STUDENTS OPERATIONS AND MAINTENANCE						
424-11-7825	TREE OF LIGHT			5,500			5,500
424-11-7827	COLLEGIATE READERSHIP PROGRAM NON-BUDGETED SALARIES AND WAGE			65,000			65,000
423-11-7830	CO-CURRICULAR TRANSCRIPT OPERATIONS AND MAINTENANCE			7,680			7,680
424-11-7830	CO-CURRICULAR TRANSCRIPT			5,000			5,000
	TOTALS, DEAN OF STUDENTS			83,180			83,180
	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE						
424-11-7841	SSF CREDIT CARD FEES			74,704			69,000
	TOTALS, VP STUDENT SERVICES			74,704			69,000
	CAREER SERVICES NON-BUDGETED SALARIES AND WAGE						
420-11-7848	PAMELA LAUGHLIN , LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
	CHRISTA D. ASHWORTH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	PATRICIA P GRONA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-11-7848	OPERATIONS AND MAINTENANCE CAREER SERVICES-LONGEVITY			1,340			1,340
	TOTALS, CAREER SERVICES			4,460			4,460
	FINANCIAL AID SALARIES						
420-11-7849	DOUGLAS WAYNE WRIGHT, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
	TERRI HANNA COLLEY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
	KARA ELIZABETH HEGER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-11-7849	OPERATIONS AND MAINTENANCE FIN AID LONGEVITY			400			400
420-11-7850	SALARIES						
	KARA ELIZABETH HEGER, ACCOUNTANT I	12.0	1.00	35,592	12.0	1.00	35,952
	LINDSAY RAYE BURROUGHS, FINANCIAL AID COUNSELOR	12.0	1.00	26,928	12.0	1.00	27,216
	TERRI HANNA COLLEY, FINANCIAL AID COUNSELOR, SR	12.0	1.00	34,128	12.0	1.00	35,184

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(04)	KIMBERLY RENEE NETTLES, FINANCIAL AID COUNSELOR	12.0	1.00	30,000	12.0	1.00	30,312
422-11-7850	WAGES						
(01)	TINA MC DONALD, FINANCIAL AID ASSISTANT III	12.0	1.00	25,656	12.0	1.00	26,688
	NON-BUDGETED SALARIES AND WAGE						
423-11-7850	OFF STU FINANCIAL AID			2,551			2,551
	OPERATIONS AND MAINTENANCE						
424-11-7850	OFFICE-STU FINANCIAL AID			105,641			109,632
	TOTALS, FINANCIAL AID			264,256			271,295
	CAREER SERVICES						
420-11-7851	NON-BUDGETED SALARIES AND WAGE						
(01)	PAMELA LAUGHLIN , DIRECTOR, CAREER SERVICES	12.0	1.00	65,508	12.0	1.00	68,136
(02)	RACHEL L PHELPS, CAREER SERVICES COUNSELOR	12.0	1.00	37,212	12.0	1.00	38,712
422-11-7851	WAGES						
(00)	TO BE NAMED, STAFF ASSISTANT II	12.0	1.00	28,392	12.0	1.00	28,392
(01)	CHRISTA D. ASHWORTH, STAFF ASSISTANT II	12.0	1.00	28,968	12.0	1.00	29,856
(02)	PATRICIA P GRONA, CLERK I	12.0	1.00	24,600	12.0	1.00	25,608
	NON-BUDGETED SALARIES AND WAGE						
423-11-7851	CAREER SERVICES			49,276			49,276
	OPERATIONS AND MAINTENANCE						
424-11-7851	CAREER SERVICES			37,504			36,725
	TOTALS, CAREER SERVICES			271,460			276,705
	VP STUDENT SERVICES						
	OPERATIONS AND MAINTENANCE						
424-11-7852	VICE PRES STUDENT TRAVEL FUND			35,000			35,000
	TOTALS, VP STUDENT SERVICES			35,000			35,000
	COUNSELING CENTER						
420-11-7853	SALARIES						
(01)	JOHN O CHARRIERIII, COUNSELING PSYCHOLOGIST	12.0	1.00	41,520	12.0	1.00	43,200
(02)	ELIZABETH HAYEN CHARRIER, COUNSELING PSYCHOLOGIST	12.0	1.00	45,012	12.0	1.00	47,136
(03)	JULIA M SHOJAIAN, COUNSELING PSYCHOLOGIST	12.0	1.00	39,288	12.0	1.00	40,896
(04)	ANDREW D MILLER, COUNSELING PSYCHOLOGIST	12.0	1.00	42,360	12.0	1.00	44,424
422-11-7853	WAGES						
(01)	ODIE BERNARD JOHNSON, CLERK I	12.0	0.50	10,221	12.0	0.50	10,500
	NON-BUDGETED SALARIES AND WAGE						
423-11-7853	COUNSELING AND ADA SERVICES			13,000			13,000
	OPERATIONS AND MAINTENANCE						
424-11-7853	COUNSELING AND ADA SERVICES			81,441			87,395
420-11-7854	SALARIES						

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JOHN O CHARRIERIII, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	ELIZABETH HAYEN CHARRIER, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	ANDREW D MILLER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-7854	LONGEVITY COUNSELING SERVICES			152			152
	TOTALS, COUNSELING CENTER			274,194			287,903
	STUDENT ACTIVITIES - LSC						
	OPERATIONS AND MAINTENANCE						
424-11-7857	HOMECOMING			50,000			50,000
	TOTALS, STUDENT ACTIVITIES - LSC			50,000			50,000
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7858	PARENT'S WEEKEND			10,000			10,000
	TOTALS, DEAN OF STUDENTS			10,000			10,000
	SCHOOL OF MUSIC						
	OPERATIONS AND MAINTENANCE						
424-11-7859	MUSIC EQUIPMENT/UNIFORMS			10,000			0
	TOTALS, SCHOOL OF MUSIC			10,000			0
	STUDENT ACTIVITIES						
	NON-BUDGETED SALARIES AND WAGE						
423-11-7890	PROGRAM COUNCIL			30,000			30,000
	OPERATIONS AND MAINTENANCE						
424-11-7890	PROGRAM COUNCIL			70,000			127,427
	TOTALS, STUDENT ACTIVITIES			100,000			157,427
	DEAN OF STUDENTS						
	OPERATIONS AND MAINTENANCE						
424-11-7906	STUDENT GUIDELINES-SSF			7,000			6,000
	TOTALS, DEAN OF STUDENTS			7,000			6,000
	VP ENROLLMENT MANAGEMENT						
	OPERATIONS AND MAINTENANCE						
423-11-7907	NEW STUDENT ORIENTATION-SSF			100			100
	OPERATIONS AND MAINTENANCE						
424-11-7907	NEW STUDENT ORIENTATION-SSF			13,400			13,400

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ENROLLMENT MANAGEMENT			13,500			13,500
424-11-7909	STUDENT ACTIVITIES - LSC OPERATIONS AND MAINTENANCE CAMPUS LEADERSHIP CONF			24,000			24,000
	TOTALS, STUDENT ACTIVITIES - LSC			24,000			24,000
424-11-7911	DEAN OF STUDENTS OPERATIONS AND MAINTENANCE SAM C.A.R.E.S.			5,000			0
	TOTALS, DEAN OF STUDENTS			5,000			0
424-11-7914	STUDENT SERVICE FEE OPERATIONS AND MAINTENANCE CAMPUS LIFE DEV FUND			48,039			45,000
	TOTALS, STUDENT SERVICE FEE			48,039			45,000
420-11-8200	BEARKAT ONECARD SERVICES SALARIES (01) KRISTINA L VIENNE, DIR, BEARKAT ONE-CARD SERVICES	12.0	1.00	59,496	12.0	1.00	61,896
422-11-8200	WAGES (01) KARI LEA ZELLA, STAFF ASSISTANT III	12.0	1.00	30,696	12.0	1.00	32,256
	(02) VIVIAN CARLSON, CLERK II	12.0	1.00	25,752	12.0	1.00	26,280
423-11-8200	NON-BUDGETED SALARIES AND WAGE BEARKAT ONE-CARD SERVICES			18,000			24,000
424-11-8200	OPERATIONS AND MAINTENANCE BEARKAT ONE-CARD SERVICES			110,816			113,228
420-11-8201	SALARIES (01) KARI LEA ZELLA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-11-8201	OPERATIONS AND MAINTENANCE LONGEVITY BEARKAT ONE-CARD SER			0			100
	TOTALS, BEARKAT ONECARD SERVICES			245,000			258,000
	TOTALS, FINANCED BY STUDENT SERVICE FE			9,503,020			9,785,977
	MEDICAL SERVICE FEE						

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7950	MEDICAL SERVICE FEE OPERATIONS AND MAINTENANCE HEALTH CENTER CLINIC			60,000			70,000
424-11-7951	OPERATIONS AND MAINTENANCE HEALTH CENTER PHARMACY			60,000			70,000
	TOTALS, MEDICAL SERVICE FEE			120,000			140,000
424-11-AA10	ALCOHOL ABUSE PROGRAM OPERATIONS AND MAINTENANCE ALCOHOL/SUBSTANCE ABUSE PROG			5,000			5,000
	TOTALS, ALCOHOL ABUSE PROGRAM			5,000			5,000
420-11-AAA3	MEDICAL SERVICE FEE SALARIES						
(01)	TOM D HILL, PHYSICIAN	12.0	1.00	121,416	12.0	1.00	126,288
(02)	CRYSTAL ANN BIRDSONG, NURSE PRACTITIONER, ADVANCED	12.0	1.00	76,176	12.0	1.00	79,248
(03)	KEITH D. LOTT, DIRECTOR, STD HEALTH CENTER	12.0	1.00	70,920	12.0	1.00	74,304
(04)	LORNA C. WADSWORTH, NURSE, REGISTERED	12.0	1.00	43,176	12.0	1.00	44,472
(05)	DENISE A IRBY, PHARMACIST	12.0	1.00	63,000	12.0	1.00	65,544
(06)	MICHELLE LEIGH LOVERING, HEALTH CENTER PROGRAMM'G COORD	12.0	1.00	37,536	12.0	1.00	39,432
422-11-AAA3	WAGES						
(01)	TO BE NAMED, HEALTH CENTER SECRETARY	12.0	1.00	33,072	12.0	1.00	33,072
(02)	OTIS LEE PLATTENBURG, CUSTODIAN	12.0	1.00	21,264	12.0	1.00	21,912
(03)	ANA LEAL MAIORANO, NURSE, LICENSED VOCATIONAL	12.0	1.00	39,672	12.0	1.00	42,072
(04)	PATSY J. DARLING, CLERK II	12.0	1.00	30,192	12.0	1.00	31,416
(05)	FRIEDA OWENS TURNER, NURSE, LICENSED VOCATIONAL	12.0	1.00	36,360	12.0	1.00	37,488
(06)	PATRICIA T. LUNA, MEDICAL TECHNOLOGIST	12.0	1.00	47,232	12.0	1.00	49,608
(07)	RHONDA D WILKINSON, SECRETARY III	12.0	1.00	39,312	12.0	1.00	39,984
423-11-AAA3	NON-BUDGETED SALARIES AND WAGE MEDICAL SERVICES			18,000			19,000
424-11-AAA3	OPERATIONS AND MAINTENANCE MEDICAL SERVICES			197,252			194,673
420-11-AAA4	SALARIES						
(01)	FRIEDA OWENS TURNER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	KEITH D. LOTT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	PATSY J. DARLING, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(05)	LORNA C. WADSWORTH, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(06)	TOM D HILL, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(07)	PATRICIA T. LUNA, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(08)	MICHELLE LEIGH LOVERING, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(10)	ANA LEAL MAIORANO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(11)	RHONDA D WILKINSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(12)	CRYSTAL ANN BIRDSONG, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	OTIS LEE PLATTENBURG, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-AAA4	LONGEVITY PAY-MEDICAL SERVICES			2,444			3,540
	OPERATIONS AND MAINTENANCE						
424-11-AAA5	PURCHASED UTILITIES-MED SERVIC			17,000			18,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA6	MEDICAL SUPPLIES			38,820			40,000
	OPERATIONS AND MAINTENANCE						
424-11-AAA7	MEDICAL SERVICES ADMINISTRATIO			99,132			145,656
	OPERATIONS AND MAINTENANCE						
424-11-AAA9	MEDICAL SERV-PHARMACY SUPPLIES			16,561			80,000
	TOTALS, MEDICAL SERVICE FEE			1,060,777			1,197,949
	TOTALS, MEDICAL SERVICE FEE			1,185,777			1,342,949
				=====			=====
ATHLETICS-OTHER REVENUE							
ATHLETICS							
	NON-BUDGETED SALARIES AND WAGE						
423-11-7232	VOLLEYBALL SUMMER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7232	VOLLEYBALL SUMMER CAMP			20,000			20,000
	NON-BUDGETED SALARIES AND WAGE						
423-11-7233	SOFTBALL SUMMER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7233	SOFTBALL SUMMER CAMP			15,000			15,000
	OPERATIONS AND MAINTENANCE						
423-11-7234	WOMEN'S SOCCER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7234	WOMEN'S SOCCER CAMP			15,000			15,000
	NON-BUDGETED SALARIES AND WAGE						
423-11-7236	BASKETBALL SUMMER CAMP			5,000			5,000
	OPERATIONS AND MAINTENANCE						
424-11-7236	BASKETBALL SUMMER CAMP			15,000			15,000
	NON-BUDGETED SALARIES AND WAGE						
423-11-7237	BASEBALL SUMMER CAMP			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-7237	BASEBALL SUMMER CAMP			40,000			40,000
	NON-BUDGETED SALARIES AND WAGE						
423-11-7238	WOMENS BASKETBALL SUMMER CAMP			1,500			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-11-7238	OPERATIONS AND MAINTENANCE WOMENS BASKETBALL SUMMER CAMP			8,500			8,500
423-11-7239	NON-BUDGETED SALARIES AND WAGE STADIUM OPERATIONS			12,100			12,100
424-11-7239	OPERATIONS AND MAINTENANCE STADIUM OPERATIONS			17,900			17,900
424-11-8116	OPERATIONS AND MAINTENANCE ATHLETICS - CONCESSIONS			26,000			26,000
	TOTALS, ATHLETICS			201,000			201,000
	TOTALS, ATHLETICS-OTHER REVENUE			201,000			201,000
				=====			=====
	LSC FEE						
424-11-9987	VP STUDENT SERVICES OPERATIONS AND MAINTENANCE LSC-ADMINISTRATIVE			60,000			60,000
424-11-9988	OPERATIONS AND MAINTENANCE LSC-PROGRAMMING			100,000			100,000
	TOTALS, VP STUDENT SERVICES			160,000			160,000
424-11-9992	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE LSC FEE-BOND RETIRE			774,145			773,451
	TOTALS, VP FINANCE AND OPERATIONS			774,145			773,451
420-11-9993	LOWMAN STUDENT CENTER SALARIES						
(01)	ANGIE GAYLE BURNS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(02)	LEAH RACHELLE MULLIGAN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	MARK BRANDON COOPER, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-11-9993	OPERATIONS AND MAINTENANCE LONGEVITY-STUDENT ACTIVITIES			340			340
	TOTALS, LOWMAN STUDENT CENTER			2,020			2,020
424-11-9994	LOWMAN STUDENT CENTER OPERATIONS AND MAINTENANCE PURCHASED UTILITIES			280,000			276,300

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, LOWMAN STUDENT CENTER			280,000			276,300
	LOWMAN STUDENT CENTER						
420-11-9995	SALARIES						
(01)	ANGIE GAYLE BURNS, ASST DIR, STUDENT ACTIVITIES	12.0	1.00	43,272	12.0	1.00	45,024
(02)	LEAH RACHELLE MULLIGAN, DIRECTOR, STUDENT ACTIVITIES	12.0	1.00	56,040	12.0	1.00	60,000
(03)	MARK BRANDON COOPER, STUDENT ACTIVITIES PROGM COORD	12.0	1.00	31,008	12.0	1.00	32,712
423-11-9995	NON-BUDGETED SALARIES AND WAGE STUDENT ACTIVITIES-LSC			3,505			3,505
424-11-9995	OPERATIONS AND MAINTENANCE STUDENT ACTIVITIES-LSC			32,018			25,946
	TOTALS, LOWMAN STUDENT CENTER			165,843			167,187
	VP STUDENT SERVICES						
424-11-9997	OPERATIONS AND MAINTENANCE UNIVERSITY BOOKSTORE			40,000			40,000
	TOTALS, VP STUDENT SERVICES			40,000			40,000
	LOWMAN STUDENT CENTER						
420-11-9998	SALARIES						
(01)	DANNY JIM MCDANIEL, DIRECTOR, LOWMAN STUDENT CTR	12.0	1.00	56,040	12.0	1.00	60,000
(02)	GLENDAY GAYLE BULLARD, RESERVATIONS COORDINATOR	12.0	1.00	41,208	12.0	1.00	42,528
(03)	GARY G. ROARK, STUDENT CTR OPER SUPER, ASST	12.0	1.00	43,056	12.0	1.00	44,352
(04)	KEITH JENKINS , ASSOC VP STU SER FAC & OPER	12.0	0.25	26,598	12.0	0.25	28,194
(05)	JACOB CURTIS BULLION, ASSISTANT DIR, LSC OPERATIONS	12.0	1.00	33,000	12.0	1.00	33,336
422-11-9998	WAGES						
(01)	CARRIE LEE WANZA, CUSTODIAN	12.0	1.00	31,368	12.0	1.00	32,352
(02)	JAMES A. GORMER, CUSTODIAN	12.0	1.00	29,808	12.0	1.00	30,912
(03)	REYNA F. AYALA, CUSTODIAN	12.0	1.00	30,432	12.0	1.00	31,392
(04)	CHARLOTTE ALBERT , CUSTODIAN	12.0	1.00	24,000	12.0	1.00	24,720
(05)	MARY D HOLCOMB, SECRETARY III	12.0	1.00	35,016	12.0	1.00	35,376
(06)	ANTONIO COSS , CUSTODIAN	12.0	1.00	28,800	12.0	1.00	29,688
(07)	BLANCA ALVAREZ , CUSTODIAN	12.0	1.00	23,256	12.0	1.00	24,096
423-11-9998	NON-BUDGETED SALARIES AND WAGE LSC FEE			150,000			150,000
424-11-9998	OPERATIONS AND MAINTENANCE LSC FEE			367,679			411,990
420-11-9999	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	JAMES A. GORMER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(02)	GLENDA GAYLE BULLARD, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(03)	MARY D HOLCOMB, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	CARRIE LEE WANZA, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(05)	REYNA F. AYALA, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(06)	GARY G. ROARK, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(07)	BLANCA ALVAREZ , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(08)	JACOB CURTIS BULLION, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(09)	DANNY JIM MCDANIEL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	ANTONIO COSS , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	KEITH JENKINS , LONGEVITY PAY	12.0	0.25	480	12.0	0.25	480
(13)	CHARLOTTE ALBERT , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-11-9999	LONGEVITY PAY - LSC			4,166			4,166
	TOTALS, LOWMAN STUDENT CENTER			939,547			998,222
	TOTALS, LSC FEE			2,361,555			2,417,180
	ALCALDE						
	DEAN-COLLEGE OF HUM & SOC SC						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8379	ACALDE SUPPORT			18,750			0
	OPERATIONS AND MAINTENANCE						
424-11-8379	ALCALDE SUPPORT			35,750			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			54,500			0
	TOTALS, ALCALDE			54,500			0
	HOUSTONIAN						
	DEPT MASS COMMUNICATION						
	SALARIES						
420-11-7840	TO BE NAMED, HOUSTONIAN BUSINESS MANAGER	12.0	0.50	16,272	12.0	0.50	16,272
	NON-BUDGETED SALARIES AND WAGE						
423-11-7840	HOUSTONIAN			30,000			30,000
	OPERATIONS AND MAINTENANCE						
424-11-7840	HOUSTONIAN			34,728			34,728

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEPT MASS COMMUNICATION			81,000			81,000
	TOTALS, HOUSTONIAN			81,000			81,000
	BIOLOGY LAB						
424-11-8134	BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE BIOLOGY LAB MANUAL			19,500			19,500
	TOTALS, BIOLOGICAL SCIENCES DEPT			19,500			19,500
	TOTALS, BIOLOGY LAB			19,500			19,500
	UNIVERSITY KINDERGARTEN						
424-11-8264	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE UNIVERSITY KINDERGARTEN			2,000			2,000
	TOTALS, LANG, LIT, AND SPEC POP			2,000			2,000
	TOTALS, UNIVERSITY KINDERGARTEN			2,000			2,000
	GRAD SCHOOL BANKING						
423-11-8299	GRAD SCHOOL OF BANKING NON-BUDGETED SALARIES AND WAGE GRAD SCHOOL OF BNKING			2,000			2,000
424-11-8299	OPERATIONS AND MAINTENANCE GRAD SCHOOL OF BANKING			17,500			17,500
	TOTALS, GRAD SCHOOL OF BANKING			19,500			19,500
	TOTALS, GRAD SCHOOL BANKING			19,500			19,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
UNIVERSITY HOTEL							
COLLEGE OF CRIMINAL JUSTICE							
420-11-8314	SALARIES						
(01)	YOLANDA MANILA THOMAS, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	TERRI YATES PARKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(04)	LINDA R. DICKEY, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(05)	FRANCIS ANN DAVIS, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(07)	CYNTHIA SPENCER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(08)	WILLIAM G. LEWIS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
OPERATIONS AND MAINTENANCE							
424-11-8314	UNIVERSITY HOTEL - LONGEVITY			4,610			4,610
420-11-8315	SALARIES						
(01)	TO BE NAMED, UNIVERSITY HOTEL MANAGER	12.0	1.00	48,840	12.0	1.00	48,840
(02)	TO BE NAMED, OFFICE SUPERVISOR	12.0	1.00	36,240	12.0	1.00	36,240
422-11-8315	WAGES						
(01)	TERRI YATES PARKER, STAFF ASSISTANT III	12.0	1.00	30,816	12.0	1.00	32,064
(02)	FRANCIS ANN DAVIS, CUSTODIAL FOREPERSON	12.0	1.00	35,112	12.0	1.00	35,472
(03)	WILLIAM G. LEWIS, MAINTENANCE SPECIALIST	12.0	1.00	35,232	12.0	1.00	36,672
(04)	TO BE NAMED, CUSTODIAN	12.0	1.00	20,028	12.0	1.00	20,028
(05)	CHARLOTTE LEE HARDING, STAFF ASSISTANT III	12.0	1.00	31,248	12.0	1.00	32,544
(06)	LINDA R. DICKEY, CUSTODIAN	12.0	1.00	27,480	12.0	1.00	27,768
(07)	CYNTHIA SPENCER, CUSTODIAN	12.0	1.00	29,616	12.0	1.00	29,928
(08)	TO BE NAMED, CUSTODIAN, LEAD	12.0	1.00	28,416	12.0	1.00	28,416
(09)	YOLANDA MANILA THOMAS, HOTEL SERVICE WORKER	12.0	1.00	27,480	12.0	1.00	27,768
NON-BUDGETED SALARIES AND WAGE							
423-11-8315	UNIVERSITY HOTEL			100,000			100,000
424-11-8315	OPERATIONS AND MAINTENANCE						
424-11-8315	UNIVERSITY HOTEL			231,482			178,970
TOTALS, COLLEGE OF CRIMINAL JUSTICE				695,000	647,720		
PHYSICAL PLANT ADMINISTRATION							
OPERATIONS AND MAINTENANCE							
424-11-8316	PURCHASED UTILITIES - HOTEL			105,000			152,280
TOTALS, PHYSICAL PLANT ADMINISTRATION				105,000	152,280		
TOTALS, UNIVERSITY HOTEL				800,000	800,000		
CENTER FOR PROF DEVELOPMENT							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TEACHER EDUCATION							
422-11-8320	WAGES						
(01)	JENNY L ESTRADA, SECRETARY II	12.0	0.50	14,496	12.0	0.50	14,652
NON-BUDGETED SALARIES AND WAGE							
423-11-8320	SH CENTER FOR PROF DEVELOPMENT			8,000			8,000
OPERATIONS AND MAINTENANCE							
424-11-8320	SH CENTER FOR PROF DEVELOPMENT			8,846			8,690
TOTALS, TEACHER EDUCATION							
				31,342			31,342
TOTALS, CENTER FOR PROF DEVELOPMENT							
				31,342			31,342
CONTINUING EDUCATION							
RESEARCH & SPECIAL PROGRAMS							
SALARIES							
420-11-8350	CAROLYN GAINES , CONTINUING EDUCATION COORD	12.0	1.00	48,744	12.0	1.00	50,688
(02)	PATRICIA WRIGHT COLLINS, STAFF ASSOCIATE I	12.0	0.50	15,936	12.0	0.50	16,584
WAGES							
422-11-8350	TO BE NAMED, ADMINISTRATIVE TECHNICIAN	12.0	1.00	24,240	12.0	1.00	24,240
NON-BUDGETED SALARIES AND WAGE							
423-11-8350	CONTINUING EDUCATION			8,600			8,600
OPERATIONS AND MAINTENANCE							
424-11-8350	CONTINUING EDUCATION			55,676			53,084
SALARIES							
420-11-8351	PATRICIA WRIGHT COLLINS, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
(02)	CAROLYN GAINES , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
OPERATIONS AND MAINTENANCE							
424-11-8351	LONGEVITY CONTINUING EDUCATION			484			484
TOTALS, RESEARCH & SPECIAL PROGRAMS							
				155,000			155,000
TOTALS, CONTINUING EDUCATION							
				155,000			155,000
DIPLOMAS AND TRANSCRIPTS							
REGISTRAR							
SALARIES							
420-11-8380	DEANNA MARIE BRIONES, REGISTRAR ASSOCIATE	12.0	1.00	27,024	12.0	0.00	0
WAGES							
422-11-8380	MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT II	12.0	1.00	28,152	12.0	0.00	0
(01)							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	JENNIFER C GUILLIAMS, REGISTRAR ASSISTANT II	12.0	1.00	21,984	12.0	0.00	0
(03)	ANGELA LAUREN BRAY, REGISTRAR ASSISTANT III	12.0	1.00	23,424	12.0	0.00	0
	NON-BUDGETED SALARIES AND WAGE						
423-11-8380	DIPLOMAS AND TRANSCRIPTS			7,800			0
	OPERATIONS AND MAINTENANCE						
424-11-8380	DIPLOMAS AND TRANSCRIPTS			117,990			96,160
420-11-8381	SALARIES						
(01)	TERESA T RINGO, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	JUSTIN WADE VICK, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
	OPERATIONS AND MAINTENANCE						
424-11-8381	LONGEVITY PAY - DIPLOMA & TRAN			506			720
	TOTALS, REGISTRAR			230,000			100,000
	TOTALS, DIPLOMAS AND TRANSCRIPTS			230,000			100,000
	IE MATERIALS FUND						
	TECHNOLOGY DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8410	I.E.MATERIALS FUND			350			350
	TOTALS, TECHNOLOGY DEPT			350			350
	TOTALS, IE MATERIALS FUND			350			350
	POST OFFICE						
	POST OFFICE						
420-11-8548	SALARIES						
(01)	CARL L. HICKS, MAIL SERVICES MANAGER	12.0	1.00	41,208	12.0	1.00	43,128
422-11-8548	WAGES						
(02)	MARILYN S ADAMS, MAIL CLERK II	12.0	1.00	27,912	12.0	1.00	29,400
(03)	DOROTHY JEAN HALL, MAIL CLERK I	12.0	1.00	24,600	12.0	1.00	25,152
(04)	RACHEL RENE BENNETT, MAIL CLERK I	12.0	1.00	20,952	12.0	1.00	21,744
	NON-BUDGETED SALARIES AND WAGE						
423-11-8548	UNIVERSITY MAIL SERVICES			36,884			36,884
	OPERATIONS AND MAINTENANCE						
424-11-8548	UNIVERSITY MAIL SERVICES			68,051			63,799
420-11-8549	SALARIES						
(01)	CARL L. HICKS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	DOROTHY JEAN HALL, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	RACHEL RENE BENNETT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	MARILYN S ADAMS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-11-8549	LONGEVITY - MAIL SERVICES			733			733
	TOTALS, POST OFFICE			222,500			223,000
	TOTALS, POST OFFICE			222,500			223,000
	ENGLISH AS A SECOND LANGUAGE						
	ENGLISH AS A SECOND LANGUAGE						
420-11-8565	SALARIES						
(01)	RUSSELL DEE PICKETT, ENG'H LANGUAGE	12.0	1.00	42,000	12.0	1.00	42,432
	INSTITUTE COORD						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8565	ENGLISH LANGUAGE INSTITUTE			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-11-8565	ENGLISH LANGUAGE INSTITUTE			39,096			38,664
	TOTALS, ENGLISH AS A SECOND LANGUAGE			91,096			91,096
	TOTALS, ENGLISH AS A SECOND LANGUAGE			91,096			91,096
	READING CLINIC						
	LANG, LIT, AND SPEC POP						
	OPERATIONS AND MAINTENANCE						
424-11-8571	READING CLINIC			3,750			3,750
	TOTALS, LANG, LIT, AND SPEC POP			3,750			3,750
	TOTALS, READING CLINIC			3,750			3,750
	RAVEN NEST GOLF COURSE						
	RAVEN NEST GOLF COURSE						
420-11-8600	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	NATHANIEL NYE , HEAD GOLF PROFESSIONAL	12.0	1.00	45,408	12.0	1.00	47,880
(02)	TO BE NAMED, ASSISTANT GOLF PROFESSIONAL	12.0	1.00	25,680	12.0	1.00	25,680
(03)	DAVID ALAN GRAY, GOLF COURSE SUPERINTENDENT	12.0	1.00	42,000	12.0	1.00	42,432
(04)	VINCENT L BOELTE, ASST GOLF COURSE SUPERINTEND'T	12.0	1.00	29,376	12.0	1.00	29,688
422-11-8600	WAGES						
(01)	CHARLES L ROGERS, GOLF COURSE MECHANIC	12.0	1.00	37,344	12.0	1.00	38,376
(02)	JUAN RAMOS PEREZ, GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	22,200
(03)	TONY L BROWN, GOLF COURSE GREENSKEEPER	12.0	1.00	27,432	12.0	1.00	28,656
(04)	FERNANDO GARCIA , GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	22,200
(05)	STEPHEN MICHAEL MANSFIELD, GOLF COURSE GREENSKEEPER	12.0	1.00	21,144	12.0	1.00	21,360
(06)	TO BE NAMED, GOLF COURSE GREENSKEEPER	12.0	1.00	21,360	12.0	1.00	21,360
423-11-8600	NON-BUDGETED SALARIES AND WAGE RAVEN NEST GOLF COURSE OPERATIONS AND MAINTENANCE			120,520			120,520
424-11-8600	RAVEN NEST GOLF COURSE			511,828			504,028
420-11-8601	SALARIES						
(01)	TO BE NAMED, LONGEVITY PAY OPERATIONS AND MAINTENANCE	12.0	1.00	240	12.0	1.00	240
424-11-8601	RAVEN NEST LONGEVITY			80			80
	TOTALS, RAVEN NEST GOLF COURSE			924,700			924,700
	TOTALS, RAVEN NEST GOLF COURSE			924,700			924,700
				=====			=====
	SHSU FRESHMAN ORIENTATION						
	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE						
424-11-8645	FRESHMAN ORIENTATION-LONGEVITY			250			250
422-11-8646	WAGES						
(01)	KERRY E BERRY, ADMINISTRATIVE SECRETARY	12.0	1.00	28,344	12.0	1.00	28,632
423-11-8646	NON-BUDGETED SALARIES AND WAGE FRESHMAN ORIENTATION OPERATIONS AND MAINTENANCE			26,620			26,620
424-11-8646	FRESHMAN ORIENTATION			99,786			99,498
	TOTALS, VP ENROLLMENT MANAGEMENT			155,000			155,000
	TOTALS, SHSU FRESHMAN ORIENTATION			155,000			155,000
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	SAM HOUSTON HOME & GROUND						
	MUSEUM						
423-11-8648	NON-BUDGETED SALARIES AND WAGE SAM HOUSTON HOME AND GROUNDS			10,000			10,000
424-11-8648	OPERATIONS AND MAINTENANCE SAM HOUSTON HOME AND GROUNDS			28,000			28,000
	TOTALS, MUSEUM			38,000			38,000
	TOTALS, SAM HOUSTON HOME & GROUND			38,000			38,000
				=====			=====
	SPEECH PROGRAM SUPPORT						
424-11-8652	DEPT SPEECH COMMUNICATION OPERATIONS AND MAINTENANCE COMMUNICATION STUDIES			3,500			3,500
	TOTALS, DEPT SPEECH COMMUNICATION			3,500			3,500
	TOTALS, SPEECH PROGRAM SUPPORT			3,500			3,500
				=====			=====
	SHSU-SCRAP MATERIALS						
423-11-8657	PROPERTY OFFICE NON-BUDGETED SALARIES AND WAGE SURPLUS & SCRAP METAL SALES			2,000			2,000
424-11-8657	OPERATIONS AND MAINTENANCE SURPLUS & SCRAP METAL SALES			6,000			6,000
	TOTALS, PROPERTY OFFICE			8,000			8,000
	TOTALS, SHSU-SCRAP MATERIALS			8,000			8,000
				=====			=====
	STUDENT PROGRAM DEVELOPMENT						
424-11-8659	COUNSELING CENTER OPERATIONS AND MAINTENANCE STUDENT PROG DVLPMT TESTING			1,500			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COUNSELING CENTER			1,500			1,500
	TOTALS, STUDENT PROGRAM DEVELOPMENT			1,500			1,500
	STANDARDIZED TESTING-MATERIALS						
	LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE						
424-11-8660	STANDARDIZED TESTING-MATERIALS			200			200
	TOTALS, LANG, LIT, AND SPEC POP			200			200
	TOTALS, STANDARDIZED TESTING-MATERIALS			200			200
	THESIS BINDING						
	LIBRARY OPERATIONS AND MAINTENANCE						
424-11-8664	THESIS BINDING			5,500			5,500
	TOTALS, LIBRARY			5,500			5,500
	TOTALS, THESIS BINDING			5,500			5,500
	SMITH-HUTSON BANKING						
	BANKING NON-BUDGETED SALARIES AND WAGE						
423-11-8667	SMITH-HUTSON BANKING			3,000			3,000
424-11-8667	SMITH-HUTSON BANKING			6,500			6,500
	TOTALS, BANKING			9,500			9,500
	TOTALS, SMITH-HUTSON BANKING			9,500			9,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TESTING CENTER							
TESTING CENTER							
422-11-8680	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT II	12.0	1.00	22,008	12.0	1.00	22,008
	NON-BUDGETED SALARIES AND WAGE						
423-11-8680	TESTING CENTER			15,000			15,000
	OPERATIONS AND MAINTENANCE						
424-11-8680	TESTING CENTER			34,102			34,102
420-11-8681	SALARIES						
(01)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
	OPERATIONS AND MAINTENANCE						
424-11-8681	TESTING CENTER-LONGEVITY			450			450
TOTALS, TESTING CENTER				73,000	73,000		73,000
TOTALS, TESTING CENTER				73,000	73,000		73,000
MUSIC CAMPS							
SCHOOL OF MUSIC							
423-11-8748	NON-BUDGETED SALARIES AND WAGE						
	MUSIC CAMPS			0			0
	OPERATIONS AND MAINTENANCE						
424-11-8748	MUSIC CAMPS			0			0
	OPERATIONS AND MAINTENANCE						
424-11-8749	MUSIC SCHOLARSHIPS			60,300			60,300
TOTALS, SCHOOL OF MUSIC				60,300	60,300		60,300
TOTALS, MUSIC CAMPS				60,300	60,300		60,300
DIETETIC INTERNSHIP PROGRAM							
FAMILY & CONSUMER SCI DEPT							
	OPERATIONS AND MAINTENANCE						
424-11-8755	DIETETIC INTERNSHIP PROGRAM			1,500			1,500
TOTALS, FAMILY & CONSUMER SCI DEPT				1,500	1,500		1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, DIETETIC INTERNSHIP PROGRAM				1,500			1,500
				=====			=====
VENDING MACHINES FUNDS							
VENDING							
OPERATIONS AND MAINTENANCE							
424-11-8761	VENDING RESALE ITEMS			236,017			236,017
420-11-8762	SALARIES						
(01)	DON MARLIN BIRDWELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	JACK DEAN BLACK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	JUDY CONWAY BOLANDER, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
OPERATIONS AND MAINTENANCE							
424-11-8762	LONGEVITY PAY - VENDING			815			815
TOTALS, VENDING				240,192			240,192
				-----			-----
PHYSICAL PLANT ADMINISTRATION							
OPERATIONS AND MAINTENANCE							
424-11-8763	PURCHASED UTILITIES - VENDING			6,050			4,700
TOTALS, PHYSICAL PLANT ADMINISTRATION				6,050			4,700
				-----			-----
VENDING							
SALARIES							
420-11-8764	DON MARLIN BIRDWELL, VENDING SERVICES MANAGER	12.0	1.00	49,224	12.0	1.00	51,600
WAGES							
422-11-8764	JACK DEAN BLACK, VENDING MECHANIC	12.0	1.00	30,456	12.0	1.00	31,848
(04)	JUDY CONWAY BOLANDER, ACCOUNTING CLERK II	12.0	1.00	35,328	12.0	1.00	35,688
NON-BUDGETED SALARIES AND WAGE							
423-11-8764	VENDING MACHINE FUND			14,605			14,605
OPERATIONS AND MAINTENANCE							
424-11-8764	VENDING MACHINE FUND			166,842			179,743
TOTALS, VENDING				296,455			313,484
				-----			-----
RAVEN NEST GOLF COURSE							
OPERATIONS AND MAINTENANCE							
424-11-8765	VENDING-RAVEN NEST GOLF COURSE			88,438			0
TOTALS, RAVEN NEST GOLF COURSE				88,438			0
				-----			-----
UNIVERSITY ADVANCEMENT							
NON-BUDGETED SALARIES AND WAGE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-11-8768	UNIV. ADVANCEMENT			4,320			0
	OPERATIONS AND MAINTENANCE						
424-11-8768	UNIV. ADVANCEMENT			24,773			0
	TOTALS, UNIVERSITY ADVANCEMENT			29,093			0
	VENDING						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8769	RECYCLING STUDENT WAGES			10,500			10,500
	OPERATIONS AND MAINTENANCE						
424-11-8769	RECYCLING O&M			6,124			6,124
	TOTALS, VENDING			16,624			16,624
	TOTALS, VENDING MACHINES FUNDS			676,852			575,000
	XEROX MACHINE - LIBRARY						
	LIBRARY						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8780	COPY SERVICE EXP & EQUIP			160			160
	OPERATIONS AND MAINTENANCE						
424-11-8780	COPY SERVICES EXP AND EQUIP.			37,507			37,507
	NON-BUDGETED SALARIES AND WAGE						
423-11-8781	LIBRARY CWS MATCHING SALARIES			15,000			15,000
	OPERATIONS AND MAINTENANCE						
424-11-8781	LIBRARY WORKSTUDY FICA			50			50
	OPERATIONS AND MAINTENANCE						
424-11-8782	LIBRARY EXP AND EQUIPMENT			8,283			8,283
	TOTALS, LIBRARY			61,000			61,000
	TOTALS, XEROX MACHINE - LIBRARY			61,000			61,000
	CJ INT'L FIELD SCHOOLS						
	COLLEGE OF CRIMINAL JUSTICE						
	OPERATIONS AND MAINTENANCE						
424-11-8798	CJ INT'L FIELD SCHOOLS			3,600			3,600

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,600			3,600
	TOTALS, CJ INT'L FIELD SCHOOLS			3,600			3,600
	ITALY FIELD SCHOOL						
	SOCIOLOGY DEPT						
	OPERATIONS AND MAINTENANCE						
424-11-8799	ITALY FIELD SCHOOL			20,865			0
	TOTALS, SOCIOLOGY DEPT			20,865			0
	TOTALS, ITALY FIELD SCHOOL			20,865			0
	INTEREST ON TIME DEPOSIT						
	VP FINANCE AND OPERATIONS						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8790	INTEREST ON TIME DEPOSITS			5,625			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8790	INTEREST ON TIME DEPOSITS			12,072			5,697
	TOTALS, VP FINANCE AND OPERATIONS			17,697			7,697
	PRESIDENT'S OFFICE						
	OPERATIONS AND MAINTENANCE						
424-11-8792	EMPLOYEE SCHOLARSHIPS			21,000			21,000
	TOTALS, PRESIDENT'S OFFICE			21,000			21,000
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-11-8793	CREDIT CARD OVERHEAD			25,000			35,000
	TOTALS, BUSINESS OFFICE			25,000			35,000
	TOTALS, INTEREST ON TIME DEPOSIT			63,697			63,697

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PUEBLA FIELD SCHOOL						
	PUEBLA FIELD SCHOOL						
424-11-8794	OPERATIONS AND MAINTENANCE						
	PUEBLA FIELD SCHOOL			12,500			12,500
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
	TOTALS, PUEBLA FIELD SCHOOL			12,500			12,500
	CTR FOR RES AND ED D STUDIES						
	ED LEAD & COUNSELING DEPT						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8795	CTR FOR RES & EDD STUDIES			0			0
	OPERATIONS AND MAINTENANCE						
424-11-8795	CTR FOR RES & EDD STUDIES			2,550			2,550
	TOTALS, ED LEAD & COUNSELING DEPT			2,550			2,550
	TOTALS, CTR FOR RES AND ED D STUDIES			2,550			2,550
	AGRICULTURE ANNUAL JUDGING						
	DEPT OF AG AND INDUSTRIAL SCI						
	NON-BUDGETED SALARIES AND WAGE						
423-11-8816	AGRICULTURE ANNUAL JUDGING CON			2,000			2,000
	OPERATIONS AND MAINTENANCE						
424-11-8816	AGRICULTURE ANNUAL JUDGING CON			5,000			5,000
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			7,000			7,000
	TOTALS, AGRICULTURE ANNUAL JUDGING			7,000			7,000
	AG SHORTCOURSES						
	DEPT OF AG AND INDUSTRIAL SCI						
	OPERATIONS AND MAINTENANCE						
424-11-8832	AG SHORTCOURSES			1,000			1,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			1,000			1,000
	TOTALS, AG SHORTCOURSES			1,000			1,000
	SCHOOL ADMINISTRATION WORKS						
	EDUCATION DEPT						
423-11-8885	NON-BUDGETED SALARIES AND WAGE SCHOOL ADMIN WORKSHOP			30			30
424-11-8885	OPERATIONS AND MAINTENANCE SCHOOL ADMINISTRATION WORKSHOP			2,970			2,970
	TOTALS, EDUCATION DEPT			3,000			3,000
	TOTALS, SCHOOL ADMINISTRATION WORKS			3,000			3,000
	LIBRARY SCIENCE CONFERENCES						
	LIBRARY SCIENCE						
423-11-8888	NON-BUDGETED SALARIES AND WAGE LIBRARY SCIENCE CONFERENCES			12,700			12,700
424-11-8888	OPERATIONS AND MAINTENANCE LIBRARY SCIENCE CONFERENCES			31,300			31,300
	TOTALS, LIBRARY SCIENCE			44,000			44,000
	TOTALS, LIBRARY SCIENCE CONFERENCES			44,000			44,000
	ENCUENTRO CONFERENCE						
	HISTORY DEPT						
424-11-8889	OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			2,000			2,000
	TOTALS, HISTORY DEPT			2,000			2,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ENCUESTRO CONFERENCE				2,000			2,000
				=====			=====
DISTING EDUCATOR-EDUCATION							
COLLEGE OF EDUCATION							
NON-BUDGETED SALARIES AND WAGE							
423-11-8800	COE DIST EDUCATOR OF YEAR			150			150
OPERATIONS AND MAINTENANCE							
424-11-8800	COE DIST EDUCATOR OF YEAR			11,900			9,850
				-----			-----
TOTALS, COLLEGE OF EDUCATION				12,050			10,000
				-----			-----
TOTALS, DISTING EDUCATOR-EDUCATION				12,050			10,000
				=====			=====
ACADEMIC CHALLENGE							
ACADEMIC CHALLENGE							
NON-BUDGETED SALARIES AND WAGE							
423-11-8894	ACADEMIC CHALLENGE PROGRAM			816			816
OPERATIONS AND MAINTENANCE							
424-11-8894	ACADEMIC CHALLENGE PROGRAM			5,784			5,784
				-----			-----
TOTALS, ACADEMIC CHALLENGE				6,600			6,600
				-----			-----
TOTALS, ACADEMIC CHALLENGE				6,600			6,600
				=====			=====
OFFICE OF ALUMNI RELATIONS							
ALUMNI RELATIONS OFFICE							
OPERATIONS AND MAINTENANCE							
424-11-8990	ALUMNI TUITION RAFFLE			12,000			12,000
420-11-8998	SALARIES						
(01)	MARTHA A. MENDIOLA, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	BRIGITTE M PERES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
OPERATIONS AND MAINTENANCE							
424-11-8998	ALUMNI RELATIONS-LONGEVITY			350			350
420-11-8999	SALARIES						
(01)	CHARLES DWIGHT VIENNEJR, DIRECTOR, ALUMNI RELATIONS	12.0	1.00	64,008	12.0	1.00	66,576

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-11-8999	(02) BRIGITTE M PERES, ADMINISTRATIVE ASSISTANT WAGES	12.0	1.00	32,952	12.0	1.00	34,272
423-11-8999	(01) MARTHA A. MENDIOLA, CLERK I NON-BUDGETED SALARIES AND WAGE	12.0	1.00	22,248	12.0	1.00	23,160
424-11-8999	OFFICE OF ALUMNI RELATIONS OPERATIONS AND MAINTENANCE			13,692			13,692
424-11-8999	OFFICE OF ALUMNI RELATIONS			296,952			292,152
	TOTALS, ALUMNI RELATIONS OFFICE			442,922			442,922
	TOTALS, OFFICE OF ALUMNI RELATIONS			442,922			442,922
				=====			=====
	CJ SUMMER CAMPS						
423-11-9700	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE CJ SUMMER CAMP			570			570
424-11-9700	OPERATIONS AND MAINTENANCE CJ SUMMER CAMP			3,000			3,000
423-11-9750	NON-BUDGETED SALARIES AND WAGE CJ INT'L SUMMER PROGRAM			0			0
424-11-9750	OPERATIONS AND MAINTENANCE CJ INT'L SUMMER PROGRAM			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			3,570			3,570
	TOTALS, CJ SUMMER CAMPS			3,570			3,570
				=====			=====
	CJ FEE BASED PROGRAMS						
423-11-F400	COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE CJ INSTITUTE LAW ENFORCEMENT			7,867			7,867
424-11-F400	OPERATIONS AND MAINTENANCE CJ INSTITUTE LAW ENFORCEMENT			25,000			25,000
424-11-F500	OPERATIONS AND MAINTENANCE CMIT/TPTA JUVENILE			37,133			37,133
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			70,000			70,000
				-----			-----

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, CJ FEE BASED PROGRAMS			70,000 =====			70,000 =====
	TOTALS, AUXILIARY ENTERPRISES			17,675,796 =====			17,862,783 =====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
PLEGGED REVENUE PROPERTY							
UNIVERSITY STUDENT DINING							
PHYSICAL PLANT ADMINISTRATION							
422-12-A900	WAGES						
(01)	LAWRENCE S. BYRN, FOOD SERV EQUIPMENT SPECIALIST	12.0	1.00	40,032	12.0	1.00	41,664
TOTALS, PHYSICAL PLANT ADMINISTRATION				40,032		41,664	
ACCOUNTING							
NON-BUDGETED SALARIES AND WAGE							
423-12-A900	DINING SERVICES			10,000			10,000
424-12-A900	OPERATIONS AND MAINTENANCE			79,908			78,276
TOTALS, ACCOUNTING				89,908		88,276	
BUILDING MAINTENANCE							
OPERATIONS AND MAINTENANCE							
424-12-A901	MAINTENANCE UFS			165,625			165,625
TOTALS, BUILDING MAINTENANCE				165,625		165,625	
ACCOUNTING							
OPERATIONS AND MAINTENANCE							
424-12-A902	BOARD CHARGES UFS			4,623,000			4,923,000
TOTALS, ACCOUNTING				4,623,000		4,923,000	
VP ENROLLMENT MANAGEMENT							
OPERATIONS AND MAINTENANCE							
424-12-A910	RES LIFE DINING SUPPORT			40,000			40,000
TOTALS, VP ENROLLMENT MANAGEMENT				40,000		40,000	
ACCOUNTING							
OPERATIONS AND MAINTENANCE							
424-12-A999	DINING PROGRAM ENHANCEMENT			223,635			213,985
TOTALS, ACCOUNTING				223,635		213,985	
PHYSICAL PLANT ADMINISTRATION							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-12-A9A3	OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-DINING			217,800			227,450
	TOTALS, PHYSICAL PLANT ADMINISTRATION			217,800			227,450
	TOTALS, UNIVERSITY STUDENT DINING			5,400,000			5,700,000
	UNIVERSITY STUDENT HOUSING						
	RESIDENCE LIFE						
424-12-C000	OPERATIONS AND MAINTENANCE HOUSING-REPAIRS & RENOVATION			629,527			929,527
424-12-C025	OPERATIONS AND MAINTENANCE HSG. MAJOR REPAIRS & RENOVATIO			376,894			376,894
	TOTALS, RESIDENCE LIFE			1,006,421			1,306,421
	PRESIDENT'S OFFICE						
424-12-C2A2	OPERATIONS AND MAINTENANCE SERIES 58-61 CONTINGENCY			39,670			39,670
	TOTALS, PRESIDENT'S OFFICE			39,670			39,670
	VP FINANCE AND OPERATIONS						
424-12-C300	OPERATIONS AND MAINTENANCE BK VILLAGE BOND PMT.			3,456,621			3,445,551
	TOTALS, VP FINANCE AND OPERATIONS			3,456,621			3,445,551
	RESIDENCE LIFE						
420-12-C3A1	SALARIES						
(01)	JOELLEN NEWMAN TIPTON, DIRECTOR, RESIDENCE LIFE	12.0	1.00	67,608	12.0	1.00	70,344
(02)	KIMBERLY ANNE BAECHTEL, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	48,384	12.0	1.00	50,328
(03)	DANA LYNN GRANT, ASSISTANT DIR, RESIDENCE LIFE	12.0	1.00	48,384	12.0	1.00	50,328
(04)	TINA KUO , RESIDENCE LIFE AREA COORD	12.0	1.00	33,120	12.0	1.00	34,464
(05)	JESSICA MICHELLE ZUCKERO, RESIDENCE LIFE AREA COORD	12.0	1.00	32,808	12.0	1.00	34,128
(06)	MARY C THALER, RESIDENCE LIFE OFFICE COORD	12.0	1.00	34,824	12.0	1.00	35,184
(07)	DAVID WAYNE BENNETT, RESIDENCE LIFE AREA COORD	12.0	1.00	39,216	12.0	1.00	40,800
422-12-C3A1	WAGES						
(01)	HELEN M HARTSFIELD, CLERK II	12.0	1.00	22,464	12.0	1.00	23,376
(02)	KIMBERLY ELLEN DIAMOND, SECRETARY II	12.0	1.00	26,280	12.0	1.00	27,072

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(03)	CHARLOTTE C. SANDERS, SECRETARY III	12.0	1.00	44,040	12.0	1.00	45,384
(04)	DENISE ALEXANDER HENRY, ACCOUNTING CLERK III	12.0	1.00	39,960	12.0	1.00	41,568
(05)	PATRICE N. TURNER, SECRETARY II	12.0	1.00	31,032	12.0	1.00	31,968
(06)	PATRICIA A. JORDAN, SECRETARY II	12.0	1.00	34,464	12.0	1.00	35,520
(07)	MONICA RENE POUNDS, CLERK II	12.0	1.00	21,552	12.0	1.00	21,768
(08)	INA ELIZABETH WRIGHT, ACCOUNTING CLERK II	12.0	1.00	28,656	12.0	1.00	29,808
(09)	DAWN M CIRRITO, CLERK II	12.0	1.00	21,552	12.0	1.00	21,768
	NON-BUDGETED SALARIES AND WAGE						
423-12-C3A1	UNIV HOUSING SERIES 58-61			458,868			452,226
	OPERATIONS AND MAINTENANCE						
424-12-C3A1	UNIV HOUSING SERIES 58-61			1,232,841			1,472,109
420-12-C3A2	SALARIES						
(01)	RICHARD TODD BILNOSKI, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	KIMBERLY ELLEN DIAMOND, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	CHARLOTTE C. SANDERS, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(04)	KIMBERLY ANNE BAECHEL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	PAUL RICHARD HIRSCHJR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(06)	DENISE ALEXANDER HENRY, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(07)	JAVIER ZAMUDIO, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(08)	LAWRENCE S. BYRN, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(09)	PATRICIA A. JORDAN, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(10)	JESSICA MICHELLE ZUCKERO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	JOHN JAMES CHRISTIII, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(12)	MARY C THALER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(13)	DAVID WAYNE BENNETT, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(14)	DANA LYNN GRANT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(15)	PATRICE N. TURNER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(16)	WILLIAM JEFFREY VIENNEAU, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(17)	TIBURCIO HERNANDEZ, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(18)	JOELLEN NEWMAN TIPTON, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(19)	RONNY SHERMAN PETTTT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(20)	DAWN M CIRRITO, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(21)	RANDY LYN SCHUFFERT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(22)	JOE BRYAN SKAINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(25)	JOY G. MCCROSKEY, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(26)	TINA KUO, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(27)	INA ELIZABETH WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(28)	HELEN M HARTSFIELD, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(29)	KAREN ROBINSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(30)	BILLY J SKAINS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-12-C3A2	LONGEVITY PAY - HOUSING			9,840			9,840
TOTALS, RESIDENCE LIFE				2,314,773	2,566,863		

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-12-C3A3	PURCHASED UTILITIES 58-61 HOUS			1,705,748			2,103,100
	TOTALS, PHYSICAL PLANT ADMINISTRATION			1,705,748			2,103,100
	RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						
424-12-C3A4	RESIDENCE HALLS ASSOC			10,000			10,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A1	HOUSING CUSTODIAL 58-61			324,000			330,600
420-12-C4A3	SALARIES						
(01)	RONNY SHERMAN PETTITT, HOUSING FACILITIES MANAGER	12.0	1.00	56,424	12.0	1.00	58,680
(02)	KAREN ROBINSON, ADMINISTRATIVE ASSISTANT	12.0	1.00	29,232	12.0	1.00	29,544
422-12-C4A3	WAGES						
(01)	JOY G. MCCROSKEY, CLERK II	12.0	1.00	24,816	12.0	1.00	25,584
(02)	PAUL RICHARD HIRSCHJR, MAINTENANCE SPECIALIST	12.0	1.00	36,816	12.0	1.00	37,944
(03)	RICHARD TODD BILNOSKI, MAINTENANCE SPECIALIST	12.0	1.00	33,600	12.0	1.00	34,272
(04)	TIBURCIO HERNANDEZ, PLANT MECHANIC	12.0	1.00	35,256	12.0	1.00	35,976
(05)	WILLIAM JEFFREY VIENNEAU, FOREPERSON	12.0	1.00	50,208	12.0	1.00	52,224
(06)	JAVIER ZAMUDIO, PLUMBER	12.0	1.00	39,552	12.0	1.00	40,752
(07)	JOHN JAMES CHRISTIII, CARPENTER	12.0	1.00	44,232	12.0	1.00	45,576
(08)	RANDY LYN SCHUFFERT, MAINTENANCE SPECIALIST	12.0	1.00	27,096	12.0	1.00	27,936
(09)	JOE BRYAN SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	32,808	12.0	1.00	34,128
(10)	BILLY J SKAINS, A/C & REFRIGERATION MECHANIC	12.0	1.00	31,296	12.0	1.00	32,256
(11)	ROYCE L MEADOWS, MAINTENANCE SPECIALIST	12.0	1.00	30,888	12.0	1.00	31,824
(12)	ASHLEY ELKINS, ELECTRONIC SYSTEMS SPECIALIST	12.0	1.00	33,000	12.0	1.00	33,336
	NON-BUDGETED SALARIES AND WAGE						
423-12-C4A3	HOUSING & MAINTENANCE			138,000			138,000
	OPERATIONS AND MAINTENANCE						
424-12-C4A3	HOUSING MAINTENANCE			461,963			452,363
	TOTALS, RESIDENCE LIFE			1,439,187			1,450,995
	UNIVERSITY POLICE						
	NON-BUDGETED SALARIES AND WAGE						
423-12-C5A5	HOUSING SECURITY SERVICES			54,400			54,400
	OPERATIONS AND MAINTENANCE						
424-12-C5A5	HOUSING SECURITY SERVICES			600			600
	TOTALS, UNIVERSITY POLICE			55,000			55,000
	RESIDENCE LIFE						
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-12-C5A6	HOUSING SECURITY-HALLS OPERATIONS AND MAINTENANCE			23,395			23,395
424-12-C5A6	HOUSING SECURITY-HALLS			5			5
	TOTALS, RESIDENCE LIFE			23,400			23,400
	TOTALS, UNIVERSITY STUDENT HOUSING			10,040,820			10,991,000
PUBLIC SAFETY SERVICES							
PARKING MAINTENANCE							
OPERATIONS AND MAINTENANCE							
424-12-1989	PARKING RENOVATIONS & NEW LOTS			175,065			185,065
422-12-1990	WAGES						
(01)	ANDREW CALVIN HORACE, HEAVY EQUIPMENT OPERATOR	12.0	1.00	33,840	12.0	1.00	35,280
	NON-BUDGETED SALARIES AND WAGE						
423-12-1990	PARKING MAINTENANCE			6,400			6,400
	OPERATIONS AND MAINTENANCE						
424-12-1990	PARKING MAINTENANCE			30,325			39,245
420-12-1991	SALARIES						
(01)	ANDREW CALVIN HORACE, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
	SALARIES						
424-12-1991	PARKING MAINT-LONGEVITY			340			340
	TOTALS, PARKING MAINTENANCE			248,130			268,490
UNIVERSITY POLICE							
OPERATIONS AND MAINTENANCE							
424-12-G8A1	SECURITY			8,097			8,097
422-12-G8B1	WAGES						
(01)	SANDRA ELLEN OWENS, POLICE COMMUNICAT'N SPECIALIST	12.0	1.00	29,004	12.0	1.00	29,304
(02)	TAMMY GUSTAFSON, CLERK II	12.0	1.00	30,528	12.0	1.00	32,976
(03)	CHANDA LOU FITZGERALD, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	33,312
(04)	LORING ANN ROLLO, CLERK II	12.0	1.00	23,712	12.0	1.00	23,952
(05)	CANDICE LYNNE SHERBENOU, POLICE OFFICER	12.0	1.00	30,912	12.0	1.00	34,224
(06)	MARILYN MILLER HARPER, CLERK III	12.0	1.00	35,208	12.0	1.00	37,704
(07)	SAM EDMUND GOODBREAD, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	33,312
(08)	CHRISTOPHER JAMES STANDERFER, POLICE OFFICER	12.0	1.00	31,368	12.0	1.00	36,192
(09)	WYATT K RALEY, POLICE OFFICER	12.0	1.00	31,704	12.0	1.00	36,792
	NON-BUDGETED SALARIES AND WAGE						
423-12-G8B1	DEPT PUBLIC SAFETY SERVICES OPERATIONS AND MAINTENANCE			165,946			165,946

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-12-G8B1	DEPT PUBLIC SAFETY SERVICES			318,127			304,459
	TOTALS, UNIVERSITY POLICE			764,606			776,270
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-12-G8B2	PARKING PRIN & INTEREST			330,480			330,456
	TOTALS, VP FINANCE AND OPERATIONS			330,480			330,456
	UNIVERSITY POLICE						
420-12-G8B8	SALARIES						
(01)	TO BE NAMED, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(02)	TIMOTHY E CARROLL, HAZARDOUS DUTY PAY	12.0	1.00	720	12.0	1.00	720
(03)	CANDICE LYNNE SHERBENOU, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120
(04)	WEBER HOLLOWAY , HAZARDOUS DUTY PAY	12.0	1.00	480	12.0	1.00	480
(05)	CHRISTOPHER JAMES STANDERFER, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
(06)	WYATT K RALEY, HAZARDOUS DUTY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-12-G8B8	HAZARDOUS DUTY SECURITY			200			200
420-12-G8B9	SALARIES						
(02)	MARILYN MILLER HARPER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	TAMMY GUSTAFSON , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	SANDRA ELLEN OWENS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-12-G8B9	LONGEVITY PAY - SECURITY			1,224			1,224
	TOTALS, UNIVERSITY POLICE			4,784			4,784
	TOTALS, PUBLIC SAFETY SERVICES			1,348,000			1,380,000
	TOTALS, PLEDGED REVENUE PROPERTY			16,788,820			18,071,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
DESIGNATED							
SUMMER CAMP ADMINISTRATION							
RESEARCH & SPECIAL PROGRAMS							
420-14-0098	SALARIES						
(01)	PATRICIA WRIGHT COLLINS, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
424-14-0098	OPERATIONS AND MAINTENANCE						
420-14-0099	LONGEVITY-SUMMER CAMP ADMIN			0			0
(01)	SALARIES						
	PATRICIA WRIGHT COLLINS, STAFF ASSOCIATE I	12.0	0.50	15,936	12.0	0.50	16,584
424-14-0099	OPERATIONS AND MAINTENANCE						
	SUMMER CAMP ADMINISTRATION			1,945			1,297
TOTALS, RESEARCH & SPECIAL PROGRAMS				18,241		18,241	
TOTALS, SUMMER CAMP ADMINISTRATION				18,241		18,241	
ADMISSIONS APPLICATION FEE							
UNDERGRADUATE ADMISSIONS							
420-14-0100	SALARIES						
(01)	TO BE NAMED, ADMISSIONS COUNSELOR	12.0	1.00	28,656	12.0	1.00	28,656
(02)	TO BE NAMED, ADMISSIONS COUNSELOR	12.0	1.00	30,000	12.0	1.00	30,000
422-14-0100	WAGES						
(01)	CARRIE JULENE DELUSSEY, CLERK I	12.0	1.00	20,400	12.0	1.00	21,024
(02)	WANDA M GERBER, STAFF ASSISTANT I	12.0	0.63	14,303	12.0	0.63	14,606
423-14-0100	NON-BUDGETED SALARIES AND WAGE						
	APPLICAT ADMIS-UNDERGRAD			3,715			3,715
424-14-0100	OPERATIONS AND MAINTENANCE						
	APPLICATION ADMISS-UNDERGRAD			17,417			110,673
424-14-0101	OPERATIONS AND MAINTENANCE						
	TRANSFER SCHOLARSHIPS			22,030			22,030
TOTALS, UNDERGRADUATE ADMISSIONS				136,521		230,704	
VP ACADEMIC AFFAIRS							
424-14-0102	OPERATIONS AND MAINTENANCE						
	ACADEMIC PROGRAMS			16,517			16,517
424-14-0103	OPERATIONS AND MAINTENANCE						
	INTERNATIONAL PROGRAMS			500			500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			17,017			17,017
424-14-0104	VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE VPEM RETENTION SERVICES			44,631			44,631
	TOTALS, VP ENROLLMENT MANAGEMENT			44,631			44,631
420-14-0110	UNDERGRADUATE ADMISSIONS SALARIES						
(01)	JACQUELINE K. TAYLOR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(02)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	JESUS SALVADOR BERNAL, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	CARRIE JULENE DELUSSEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-0110	OPERATIONS AND MAINTENANCE LONGEVITY-UNDERGRAD ADM			151			151
	TOTALS, UNDERGRADUATE ADMISSIONS			1,831			1,831
	TOTALS, ADMISSIONS APPLICATION FEE			200,000			294,183
	GRADUATE ADMISSIONS FEE						
424-14-0105	GRADUATE STUDIES OPERATIONS AND MAINTENANCE APPLIC FEE ADM-GRADUATE			8,500			8,500
424-14-0106	OPERATIONS AND MAINTENANCE GRADUATE SCHOLARSHIPS			10,500			10,500
	TOTALS, GRADUATE STUDIES			19,000			19,000
	TOTALS, GRADUATE ADMISSIONS FEE			19,000			19,000
	INT'L ADMISSIONS FEE						
423-14-0107	INTERNATIONAL PROGRAMS NON-BUDGETED SALARIES AND WAGE APPLICAT/ADMISSIONS-INT'L			1,200			1,200
424-14-0107	OPERATIONS AND MAINTENANCE APPLICAT/ADMISSIONS-INT'L			1,400			1,400

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, INTERNATIONAL PROGRAMS				2,600			2,600
TOTALS, INT'L ADMISSIONS FEE				2,600			2,600
INSTALLMENT PAYMENT FEE							
BUSINESS OFFICE							
420-14-1000	SALARIES						
(01)	IRMA R ARNEY, ACCOUNTANT I	12.0	1.00	37,332	12.0	1.00	37,728
(02)	DONNA MARIE SLOTT, ACCOUNTANT III	12.0	1.00	42,480	12.0	1.00	44,928
422-14-1000	WAGES						
(01)	DANNA ROTHLANDER , CASHIER	12.0	1.00	24,336	12.0	1.00	24,600
(02)	TERRY L WRIGHT, ACCOUNTING CLERK II	12.0	1.00	25,200	12.0	1.00	25,464
(03)	SHARON J. SHERRILL, CASHIER	12.0	1.00	35,784	12.0	1.00	37,032
(04)	LISA ANN KNAPPICK, CASHIER	12.0	1.00	24,552	12.0	1.00	25,368
423-14-1000	NON-BUDGETED SALARIES AND WAGE						
	INSTALLMENT PAYMENT FEE			37,648			6,480
424-14-1000	OPERATIONS AND MAINTENANCE						
	INSTALLMENT PAYMENT FEE			92,080			86,644
420-14-1001	SALARIES						
(01)	DONNA MARIE SLOTT, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(02)	LARRY WAYNE KELAREK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(03)	LISA ANN KNAPPICK, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	DANNA ROTHLANDER , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	IRMA R ARNEY, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(06)	TERRY L WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
424-14-1001	OPERATIONS AND MAINTENANCE						
	LONGEVITY INSTALLMENT FEES			6,236			6,236
TOTALS, BUSINESS OFFICE				331,168			300,000
TOTALS, INSTALLMENT PAYMENT FEE				331,168			300,000
RECORDS FEE							
REGISTRAR							
420-14-1500	SALARIES						
(01)	DEANNA MARIE BRIONES, REGISTRAR ASSOCIATE	12.0	0.00	0	12.0	1.00	28,128
422-14-1500	WAGES						
(01)	MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT II	12.0	1.00	0	12.0	1.00	29,016

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	JENNIFER C GUILLIAMS, REGISTRAR ASSISTANT II	12.0	0.00	0	12.0	1.00	22,680
(03)	ANGELA LAUREN BRAY, REGISTRAR ASSISTANT III	12.0	0.00	0	12.0	1.00	24,144
424-14-1500	OPERATIONS AND MAINTENANCE RECORD FEE- REGISTRAR			0			333,468
	TOTALS, REGISTRAR			0			437,436
	TOTALS, RECORDS FEE			0			437,436
	ADVISEMENT FEE						
420-14-1804	LANG, LIT, AND SPEC POP SALARIES						
(01)	WALTER B BARNES, LONGEVITY PAY	12.0	0.50	360	12.0	0.50	360
424-14-1804	OPERATIONS AND MAINTENANCE MENTORING-READING-LONGEVITY			3,986			2,654
	TOTALS, LANG, LIT, AND SPEC POP			4,346			3,014
420-14-1850	SAM CENTER SALARIES						
(01)	WILLIAM P FLEMING, EXC DIR ST ADVISE & MENTOR CTR	12.0	1.00	108,648	12.0	1.00	114,096
(02)	WESLEY EAGLE BOYD, ASSOC DIR, ACADEMIC ADVISING	12.0	1.00	52,032	12.0	1.00	54,120
(03)	DONZEL W HARVEY, ACADEMIC ADVISING SPECIALIST	12.0	1.00	40,296	12.0	1.00	41,928
(04)	MARSHA J PHILLIPS, STAFF ASSOCIATE II	12.0	0.50	20,424	12.0	0.50	21,240
(05)	CATHY S REEVES, ADMINISTRATIVE ASST, SENIOR	12.0	1.00	46,488	12.0	1.00	48,360
(06)	JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS	12.0	1.00	44,328	12.0	1.00	46,368
(07)	MARGARET FERGUSON , STAFF ASSOCIATE II	12.0	0.50	20,424	12.0	0.50	21,240
(08)	SARAH MICHELLE CHMURA, STAFF ASSOCIATE I	12.0	1.00	28,008	12.0	1.00	28,296
(09)	BERNICE STRAUSS , DIR, ACADEMIC SUPPORT PROGRAMS	12.0	1.00	65,520	12.0	1.00	68,160
(10)	JOHN DANIEL JORDAN, ADMINISTRATIVE ASSISTANT	12.0	1.00	36,000	12.0	1.00	36,360
(13)	JUSTIN WADE VICK, REGISTRAR ASSOCIATE	12.0	1.00	32,352	12.0	1.00	33,336
(14)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	0.50	32,832	12.0	0.00	0
(15)	JEFFERY LYNN ROBERTS, INSTITUTIONAL ASSESSMENT COORD	12.0	1.00	28,440	12.0	1.00	28,728
422-14-1850	WAGES						
(01)	CAROL A. SIMPSON, ADMINISTRATIVE SECRETARY	12.0	1.00	35,424	12.0	1.00	36,480
(02)	ANDREW GRAHAM JOHNSON, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	37,584	12.0	1.00	39,096
(03)	GAYLE ELAINE HIGDON, STAFF ASSISTANT III	12.0	1.00	30,432	12.0	1.00	31,512
(04)	KALENE KIM GREGSON, CLERK II	12.0	1.00	25,536	12.0	1.00	26,520

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1850	NON-BUDGETED SALARIES AND WAGE STUDENT ADVISING & MENTORING C OPERATIONS AND MAINTENANCE			301,913			301,913
424-14-1850	STUDENT ADVISING & MENTORING C OPERATIONS AND MAINTENANCE			591,946			600,610
420-14-1851	OPERATIONS AND MAINTENANCE						
(01)	CATHY S REEVES, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	WESLEY EAGLE BOYD, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(03)	MARIA ALEXANDER HOLMES, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(04)	CAROL A. SIMPSON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(05)	BERNICE STRAUSS, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	ALLYSON L JORDY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	KERI L ROGERS, LONGEVITY PAY	12.0	0.50	1,080	12.0	0.50	1,080
(08)	WILLIAM P FLEMING, LONGEVITY PAY	12.0	1.00	3,600	12.0	1.00	3,600
(09)	JOHN DANIEL JORDAN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	GAYLE ELAINE HIGDON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(11)	JANET B. FAIR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(12)	DONZEL W HARVEY, LONGEVITY PAY	12.0	1.00	2,160	12.0	1.00	2,160
(13)	ANDREW GRAHAM JOHNSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(14)	JEFFERY LYNN ROBERTS, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(15)	SARAH MICHELLE CHMURA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-1851	OPERATIONS AND MAINTENANCE LONGEVITY PAY SAM CENTER			1,505			1,505
	TOTALS, SAM CENTER			1,598,252			1,597,988
	LANG, LIT, AND SPEC POP						
420-14-1854	SALARIES						
(01)	WALTER B BARNES, PROJECT COORDINATOR OPERATIONS AND MAINTENANCE	12.0	0.50	26,544	12.0	0.50	27,612
424-14-1854	MENTORING-READING			26,544			6,708
	TOTALS, LANG, LIT, AND SPEC POP			53,088			34,320
	ACADEMIC AFFAIRS						
422-14-1856	WAGES						
(01)	ALLYSON L JORDY, SECRETARY III OPERATIONS AND MAINTENANCE	12.0	1.00	31,656	12.0	1.00	32,952
424-14-1856	TESTING CENTER			19,064			18,104
	TOTALS, ACADEMIC AFFAIRS			50,720			51,056
	HONORS PROGRAM						
420-14-1860	SALARIES						
(01)	MARIA ALEXANDER HOLMES, ADMINISTRATIVE ASSISTANT	12.0	1.00	35,904	12.0	1.00	38,424

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1860	OPERATIONS AND MAINTENANCE HONORS PROGRAM			17,986			15,826
	TOTALS, HONORS PROGRAM			53,890			54,250
423-14-1861	TEACHER EDUCATION NON-BUDGETED SALARIES AND WAGE UNDERGRADUATE ADVISEMENT-COE			16,000			16,000
	TOTALS, TEACHER EDUCATION			16,000			16,000
424-14-1864	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE GAF-COLLEGE OF HUM & SOC SC			0			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			0			0
420-14-1865	FIRST YEAR EXPERIENCE SALARIES						
(01)	KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE	12.0	1.00	0	12.0	0.50	34,152
423-14-1865	NON-BUDGETED SALARIES AND WAGE FIRST YEAR EXPERIENCE			0			7,400
424-14-1865	OPERATIONS AND MAINTENANCE FIRST YEAR EXPERIENCE			0			24,470
	TOTALS, FIRST YEAR EXPERIENCE			0			66,022
	TOTALS, ADVISEMENT FEE			1,776,296			1,822,650
				=====			=====
	TRIES LABS						
420-14-1050	TRIES PROGRAM SALARIES						
(01)	TO BE NAMED, PROJECT COORDINATOR	12.0	0.50	0	12.0	0.50	0
(02)	TO BE NAMED, PROGRAMMER ANALYST II	12.0	0.10	0	12.0	0.10	0
(03)	TO BE NAMED, STAFF ASSOCIATE III	12.0	0.50	0	12.0	0.50	0
422-14-1050	NON-BUDGETED SALARIES AND WAGE TO BE NAMED, STAFF LABORATORY ASSISTANT	12.0	0.75	0	12.0	0.75	0
423-14-1050	NON-BUDGETED SALARIES AND WAGE TRIES-ANALYTICAL LAB			1,644			0
424-14-1050	OPERATIONS AND MAINTENANCE TRIES-ANALYTICAL LAB			81,522			14,000
420-14-1052	SALARIES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(01)	TO BE NAMED, PROGRAMMER ANALYST I	12.0	0.75	0	12.0	0.75	0
423-14-1052	NON-BUDGETED SALARIES AND WAGE TRIES-GIS LAB			196			0
424-14-1052	OPERATIONS AND MAINTENANCE TRIES-GIS LAB			9,018			1,000
424-14-1053	OPERATIONS AND MAINTENANCE TRIES-GIS LAB-LONGEVITY			120			0
	TOTALS, TRIES PROGRAM			92,500			15,000
	TOTALS, TRIES LABS			92,500			15,000
	ADMIN ALLOW-FIN AID						
	FINANCIAL AID						
420-14-1170	SALARIES						
(01)	SARA KATHERINE MARKHAM, FINANCIAL AID COUNSELOR	12.0	1.00	27,240	12.0	1.00	28,344
424-14-1170	OPERATIONS AND MAINTENANCE ADMIN ALLOW-FIN AID			19,760			18,656
	TOTALS, FINANCIAL AID			47,000			47,000
	TOTALS, ADMIN ALLOW-FIN AID			47,000			47,000
	BASIC POLICE OFFICER ACADEMY						
	COLLEGE OF CRIMINAL JUSTICE						
423-14-1175	NON-BUDGETED SALARIES AND WAGE BASIC POLICE OFFICER ACADEMY			500			500
424-14-1175	OPERATIONS AND MAINTENANCE BASIC POLICE OFFICER ACADEMY			765			765
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			1,265			1,265
	TOTALS, BASIC POLICE OFFICER ACADEMY			1,265			1,265
	TUITION - GUF						
	REC SPORTS/COLISEUM						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1177	OPERATIONS AND MAINTENANCE FACULTY/STAFF WELLNESS			5,000			7,750
	TOTALS, REC SPORTS/COLISEUM			5,000			7,750
	RAVEN NEST GOLF COURSE						
420-14-1178	SALARIES						
(01)	Laurie D Black, Longevity Pay	12.0	1.00	2,160	12.0	1.00	2,160
424-14-1178	OPERATIONS AND MAINTENANCE PGA PGM Support-Longevity			260			260
420-14-1179	SALARIES						
(01)	Ronald E Proctor, PGA/PGM Internship Coordinator	12.0	1.00	36,096	12.0	1.00	37,728
(02)	Laurie D Black, Administrative Assistant	12.0	1.00	32,112	12.0	1.00	33,408
424-14-1179	OPERATIONS AND MAINTENANCE PGA PGM Support			0			0
424-14-1180	OPERATIONS AND MAINTENANCE Raven Nest-PGA PGM-Longevity			0			0
424-14-1181	OPERATIONS AND MAINTENANCE Raven Nest - PGA PGM			31,388			119,826
	TOTALS, RAVEN NEST GOLF COURSE			102,016			193,382
	VP ENROLLMENT MANAGEMENT						
420-14-1182	SALARIES						
(01)	Scot David Mertz, Asst VP Enrollment Management	12.0	1.00	90,096	12.0	1.00	93,600
423-14-1182	NON-BUDGETED SALARIES AND WAGE VP Enrollment Mgt			4,770			4,770
424-14-1182	OPERATIONS AND MAINTENANCE VP Enrollment Mgt			148,490			148,490
	TOTALS, VP ENROLLMENT MANAGEMENT			243,356			246,860
	ED LEAD & COUNSELING DEPT						
420-14-1183	SALARIES						
(01)	Carol Hightower Parker, Associate Professor	09.0	1.00	68,076	09.0	1.00	71,586
422-14-1183	WAGES						
(01)	Melody J Dirk, Secretary II	12.0	1.00	30,504	12.0	1.00	31,680
(02)	Linda K Haley, Staff Assistant I	12.0	0.50	12,060	12.0	0.50	12,552
423-14-1183	NON-BUDGETED SALARIES AND WAGE Ph.D Counseling-03,04,05			6,000			6,000
424-14-1183	OPERATIONS AND MAINTENANCE Ph.D Counseling-03,04,05			99,292			99,292

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, ED LEAD & COUNSELING DEPT				215,932			221,110
RESEARCH & SPECIAL PROGRAMS							
420-14-1185	SALARIES						
(01)	RICHARD H WARD, LONGEVITY PAY	12.0	0.30	216	12.0	0.30	216
424-14-1185	OPERATIONS AND MAINTENANCE						
420-14-1186	LONGEVITY-RESEARCH & SPON PRG			197			197
420-14-1186	SALARIES						
(01)	RICHARD H WARD, ASSOC VP RESEARCH\SPEC PROGRAM	12.0	0.30	42,430	12.0	0.30	44,136
(03)	TO BE NAMED, ADMINISTRATIVE ASST, SENIOR	12.0	0.50	26,736	12.0	0.50	26,736
422-14-1186	WAGES						
(01)	MEGAN A GOOD, CLERK II	12.0	1.00	22,800	12.0	1.00	23,616
423-14-1186	RESEARCH & SPECIAL PROGRAMS			30,000			30,000
424-14-1186	OPERATIONS AND MAINTENANCE						
424-14-1186	RESEARCH & SPECIAL PROGRAMS			131,965			131,965
TOTALS, RESEARCH & SPECIAL PROGRAMS				254,344			256,866
INST'L RESEARCH & ASSESSMENT							
420-14-1187	SALARIES						
(01)	M RITA CASO, DIRECTOR, INSTITUTION RESEARCH	12.0	1.00	71,376	12.0	1.00	74,256
(02)	JAKE K YAH, INST'L RESEARCH ANALYST, SR	12.0	0.00	0	12.0	1.00	40,920
(03)	MARTHA PATRICK BLUME, ADMINISTRATIVE ASSISTANT	12.0	0.00	0	12.0	1.00	35,064
423-14-1187	NON-BUDGETED SALARIES AND WAGE						
423-14-1187	INST RESEARCH & PLANNING			6,180			6,180
424-14-1187	OPERATIONS AND MAINTENANCE						
424-14-1187	INST RESEARCH & PLANNING			105,852			32,268
424-14-1188	OPERATIONS AND MAINTENANCE						
424-14-1188	INSTITUTIONAL EFFECTIVENESS			5,579			5,579
420-14-1189	WAGES						
(01)	M RITA CASO, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
424-14-1189	OPERATIONS AND MAINTENANCE						
424-14-1189	LONGEVITY INST RESEARCH & PL			390			390
TOTALS, INST'L RESEARCH & ASSESSMENT				190,817			196,097
BUSINESS OFFICE							
424-14-1190	OPERATIONS AND MAINTENANCE						
424-14-1190	CREDIT CARD OVERHEAD			115,570			161,972
TOTALS, BUSINESS OFFICE				115,570			161,972
PRESIDENT'S OFFICE							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1191	NON-BUDGETED SALARIES AND WAGE PRESIDENT'S CONTINGENCY GUF OPERATIONS AND MAINTENANCE			6,000			16,000
424-14-1191	PRESIDENT'S CONTINGENCY GUF			50,000			57,000
	TOTALS, PRESIDENT'S OFFICE			56,000			73,000
424-14-1192	ALUMNI RELATIONS OFFICE OPERATIONS AND MAINTENANCE HOMECOMING ACTIVITIES-PRES			12,000			12,000
	TOTALS, ALUMNI RELATIONS OFFICE			12,000			12,000
424-14-1193	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE KEYING & CARD ACCESS-E&G			260,348			385,000
	TOTALS, PHYSICAL PLANT ADMINISTRATION			260,348			385,000
424-14-1194	WRITING CENTER OPERATIONS AND MAINTENANCE WRITING CENTER			3,000			3,000
	TOTALS, WRITING CENTER			3,000			3,000
424-14-1195	PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE STAFF COUNCIL - GUF			2,500			2,500
	TOTALS, PRESIDENT'S OFFICE			2,500			2,500
423-14-1250	VP ACADEMIC AFFAIRS NON-BUDGETED SALARIES AND WAGE VPAA-OVERLOADS			105,300			105,300
424-14-1250	OPERATIONS AND MAINTENANCE VPAA-OVERLOADS			0			0
423-14-1260	NON-BUDGETED SALARIES AND WAGE INSTRUCTIONAL RESERVE			310,352			109,486
424-14-1260	OPERATIONS AND MAINTENANCE INSTRUCTIONAL RESERVE			330,000			400,000
	TOTALS, VP ACADEMIC AFFAIRS			745,652			614,786
	COLLEGE OF EDUCATION NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1261	COE-INSTRUCTIONAL RESERVE OPERATIONS AND MAINTENANCE			217,908			217,908
424-14-1261	COE-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE OF EDUCATION			217,908			217,908
	COLLEGE-ARTS/SCIENCES						
423-14-1262	NON-BUDGETED SALARIES AND WAGE COAS-INSTRUCTIONAL RESERVE OPERATIONS AND MAINTENANCE			654,048			596,763
424-14-1262	COAS-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE-ARTS/SCIENCES			654,048			596,763
	COLLEGE OF BUSINESS						
423-14-1263	NON-BUDGETED SALARIES AND WAGE COBA INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE OF BUSINESS			0			0
	COLLEGE OF CRIMINAL JUSTICE						
423-14-1264	NON-BUDGETED SALARIES AND WAGE COCJ-INSTRUCTIONAL RESERVE			0			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			0			0
	VP ACADEMIC AFFAIRS						
423-14-1270	NON-BUDGETED SALARIES AND WAGE VPAA SUMMER SCHOOL			227,000			387,000
	TOTALS, VP ACADEMIC AFFAIRS			227,000			387,000
	COLLEGE OF EDUCATION						
424-14-1271	OPERATIONS AND MAINTENANCE COE SUMMER SCHOOL			0			1,044,363
	TOTALS, COLLEGE OF EDUCATION			0			1,044,363
	COLLEGE-BUSINESS ADMINISTRATIO						
423-14-1273	NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL			0			0
	TOTALS, COLLEGE-BUSINESS ADMINISTRATIO			0			0
	COLLEGE OF CRIMINAL JUSTICE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-1274	NON-BUDGETED SALARIES AND WAGE COJ SUMMER SCHOOL			214,424			214,424
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			214,424			214,424
424-14-9022	UNDERGRADUATE ADMISSIONS OPERATIONS AND MAINTENANCE ADMISSIONS/RECRUITMENT			65,492			65,492
	TOTALS, UNDERGRADUATE ADMISSIONS			65,492			65,492
420-14-9023 (01)	VISITOR CENTER SALARIES SHANNON COY STUCKEY, VISITOR CENTER COUNSELOR	12.0	1.00	26,688	12.0	1.00	26,976
424-14-9023	OPERATIONS AND MAINTENANCE VISITORS CENTER-DESIG TUITION			62,112			62,112
	TOTALS, VISITOR CENTER			88,800			89,088
424-14-9086	GRADUATE STUDIES OPERATIONS AND MAINTENANCE ACADEMIC ACCREDITATION			75,000			75,000
	TOTALS, GRADUATE STUDIES			75,000			75,000
424-14-9088	COLLEGE OF EDUCATION OPERATIONS AND MAINTENANCE NCATE			26,512			91,512
	TOTALS, COLLEGE OF EDUCATION			26,512			91,512
424-14-9089	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE UNIV SCHOLARS			300,000			300,000
424-14-9090	OPERATIONS AND MAINTENANCE UNIV TRANSFER SCHOLARS			45,000			10,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			345,000			310,000
420-14-9094 (01)	INTERNATIONAL PROGRAMS OPERATIONS AND MAINTENANCE PATRICIA PROCTOR HERRINGTON, INTERNAT'L STU&SCHOLAR ADVISOR	12.0	1.00	27,336	12.0	1.00	28,440
424-14-9094	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS			13,514			13,514

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-14-9095 (01)	OPERATIONS AND MAINTENANCE PATRICIA PROCTOR HERRINGTON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
424-14-9095	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS-LONGEVI			1,013			1,013
	TOTALS, INTERNATIONAL PROGRAMS			42,103			43,207
	ASST VP ENR. MGT NON-BUDGETED SALARIES AND WAGE						
423-14-9099	VISITOR CTR AMBASSADOR PGM			0			29,400
424-14-9099	OPERATIONS AND MAINTENANCE VISITOR CTR AMBASSADOR PGM			0			5,600
	TOTALS, ASST VP ENR. MGT			0			35,000
	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE						
424-14-9100	COAS-SCHOLARSHIPS			78,000			78,000
	TOTALS, COLLEGE-ARTS/SCIENCES			78,000			78,000
	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE						
424-14-9101	COBA-SCHOLARSHIPS			30,000			30,000
	TOTALS, COLLEGE OF BUSINESS			30,000			30,000
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						
424-14-9102	COCJ-SCHOLARSHIPS			200,000			200,000
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			200,000			200,000
	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE						
424-14-9103	AVPAA-SCHOLARSHIPS			185,000			185,000
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			185,000			185,000
	COLLEGE OF EDUCATION OPERATIONS AND MAINTENANCE						
424-14-9104	COE-SCHOLARSHIPS			100,000			100,000
	TOTALS, COLLEGE OF EDUCATION			100,000			100,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-9106	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CHSS SCHOLARSHIPS			162,000			162,000
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			162,000			162,000
423-14-9514	VP STUDENT SERVICES NON-BUDGETED SALARIES AND WAGE VP OF STUDENT SERVICES			3,000			3,000
424-14-9514	OPERATIONS AND MAINTENANCE VP OF STUDENT SERVICES			73,728			73,728
	TOTALS, VP STUDENT SERVICES			76,728			76,728
424-14-9515	COMPUTER SERVICES OPERATIONS AND MAINTENANCE COMPUTER SERVICES			31,853			31,853
	TOTALS, COMPUTER SERVICES			31,853			31,853
420-14-9517	FINANCIAL AID SALARIES						
(01)	BRANDI MICHELLE JONES, FINANCIAL AID COUNSELOR	12.0	1.00	29,424	12.0	1.00	30,624
(02)	LISA J TATOM, ASSISTANT DIR, FINANCIAL AID	12.0	1.00	55,872	12.0	1.00	58,128
422-14-9517	WAGES						
(01)	KAREN M JUNE, FINANCIAL AID ASSISTANT II	12.0	1.00	23,304	12.0	1.00	24,024
(02)	BRENDA L PEERY, FINANCIAL AID ASSISTANT III	12.0	1.00	29,544	12.0	1.00	30,168
(03)	SUE E KNIGHT, FINANCIAL AID ASSISTANT I	12.0	1.00	24,000	12.0	1.00	24,240
(04)	LAURA MELISSA MURILLO, FINANCIAL AID ASSISTANT II	12.0	1.00	24,576	12.0	1.00	25,344
(05)	CHARLOTTE A GALLIER, FINANCIAL AID ASSISTANT II	12.0	1.00	25,944	12.0	1.00	26,472
423-14-9517	NON-BUDGETED SALARIES AND WAGE FINANCIAL AID			374			374
424-14-9517	OPERATIONS AND MAINTENANCE FINANCIAL AID			93,092			93,092
420-14-9518	SALARIES						
(02)	JODIE SPANN PEEVY, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(03)	SUE E KNIGHT, LONGEVITY PAY	12.0	1.00	0	12.0	1.00	1,680
(04)	SHARON J. WRIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(05)	CHARLOTTE A GALLIER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(07)	BRANDI MICHELLE JONES, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(08)	TINA MC DONALD, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(09)	LISA J TATOM, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
424-14-9518	OPERATIONS AND MAINTENANCE FINANCIAL AID LONGEVITY			1,703			23

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FINANCIAL AID			316,233			322,569
	HUMAN RESOURCES DEPARTMENT						
420-14-9520	SALARIES						
(01)	JENNIFER ZIMONT , HUMAN RESOURCES REPRESENTATIVE	12.0	1.00	35,736	12.0	1.00	37,224
422-14-9520	WAGES						
(01)	JOELLE BABINEAUX OLMSTEAD, HUMAN RESOURCES CLERK, SENIOR	12.0	1.00	26,976	12.0	1.00	28,128
(02)	CAROLYN S WATSON, HUMAN RESOURCES CLERK	12.0	0.06	1,371	12.0	0.00	0
423-14-9520	NON-BUDGETED SALARIES AND WAGE						
	HUMAN RESOURCES			2,998			2,998
424-14-9520	OPERATIONS AND MAINTENANCE						
	HUMAN RESOURCES			27,399			28,784
	TOTALS, HUMAN RESOURCES DEPARTMENT			94,480			97,134
	INTERNAL AUDITOR						
420-14-9525	SALARIES						
(01)	KELLY RENEE BENGE, DIRECTOR OF INTERNAL AUDIT	12.0	1.00	64,512	12.0	1.00	67,656
(02)	MARGARET WELTER TIDWELL, ASSISTANT INTERNAL AUDITOR	12.0	1.00	31,344	12.0	1.00	31,992
423-14-9525	NON-BUDGETED SALARIES AND WAGE						
	INTERNAL AUDIT			6,250			6,250
424-14-9525	OPERATIONS AND MAINTENANCE						
	INTERNAL AUDIT			73,072			73,072
	TOTALS, INTERNAL AUDITOR			175,178			178,970
	PURCHASING						
422-14-9528	WAGES						
(01)	BUDDY DEAN REDDEN, STOREKEEPER	12.0	1.00	26,544	12.0	1.00	26,832
424-14-9528	OPERATIONS AND MAINTENANCE						
	UNIV. STORE-GUF			10,614			10,614
	TOTALS, PURCHASING			37,158			37,446
	BUSINESS OFFICE						
424-14-9529	OPERATIONS AND MAINTENANCE						
	BUSINESS OFFICE-GUF			44,952			44,952
	TOTALS, BUSINESS OFFICE			44,952			44,952
	ACCOUNTING						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
420-14-9530	SALARIES						
(01)	SANDRA JEAN WELLS, ADMINISTRATIVE ASSISTANT	12.0	1.00	27,096	12.0	1.00	28,296
422-14-9530	WAGES						
(01)	ANGEL L LAMB, STAFF ASSISTANT II	12.0	1.00	32,136	12.0	1.00	33,456
(02)	MOLLY BROWN CURRIE, ACCOUNTING CLERK II	12.0	0.50	19,524	12.0	0.50	20,316
	NON-BUDGETED SALARIES AND WAGE						
423-14-9530	ADMIN ACCOUNTING			2,847			2,847
	OPERATIONS AND MAINTENANCE						
424-14-9530	ADMINISTRATIVE ACCOUNTING			87,132			87,132
	TOTALS, ACCOUNTING			168,735			172,047
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9531	VICE PRES-FINANCE DIVISION			51,231			51,231
	TOTALS, VP FINANCE AND OPERATIONS			51,231			51,231
	UNIVERSITY ADVANCEMENT						
	OPERATIONS AND MAINTENANCE						
420-14-9534	CAROL F TEMPLETON, PHONATHON MANAGER	12.0	1.00	31,200	12.0	1.00	31,512
(01)							
(02)	THELMA G MOONEY, EXC DIRECTOR, DEVELOPMENT	12.0	1.00	75,000	12.0	1.00	78,024
(03)	SHIRLEY YOUNG BAKER, DIR, ADVANCEMENT SERVICES	12.0	1.00	39,816	12.0	1.00	41,808
(04)	KRISTLE CASTILLO, ASST DIR, ALUMNI MEMBER'P & MK	12.0	1.00	30,696	12.0	1.00	31,008
(05)	JENNIFER GALE GAUNTT, PUBLIC RELATIONS WRITER	12.0	1.00	29,184	12.0	1.00	30,360
(06)	JACEL RUTH ANGEL, ADMINISTRATIVE COORDINATOR	12.0	1.00	31,320	12.0	1.00	32,304
(07)	GINGER HARRELL JOHNSON, DEVELOPMENT RESEARCH ANALYST	12.0	1.00	30,000	12.0	1.00	31,224
422-14-9534	WAGES						
(01)	ANGELA M SEMAR, SECRETARY I	12.0	1.00	27,696	12.0	1.00	28,824
(02)	JULIE ANN COLWELL, CLERK III	12.0	1.00	24,000	12.0	1.00	24,480
	OPERATIONS AND MAINTENANCE						
424-14-9534	CAPITAL CAMPAIGN-ADVANCEMENT			384,163			384,163
	TOTALS, UNIVERSITY ADVANCEMENT			703,075			713,707
	PUBLIC RELATIONS OFFICE						
	SALARIES						
420-14-9535	BILLY BRIAN BLALOCK, PUBLIC REL GRAPHICS COORD	12.0	1.00	38,040	12.0	1.00	39,192
(01)							
	NON-BUDGETED SALARIES AND WAGE						
423-14-9535	PUBLIC INFORMATION			4,300			4,300
	OPERATIONS AND MAINTENANCE						
424-14-9535	PUBLIC INFORMATION			10,816			10,816

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PUBLIC RELATIONS OFFICE			53,156			54,308
	BUSINESS OFFICE						
420-14-9536	SALARIES						
(01)	LARRY WAYNE KELAREK, ACCOUNTANT II	12.0	1.00	37,608	12.0	1.00	39,096
422-14-9536	WAGES						
(01)	INDIA D COLEMAN, ACCOUNTING CLERK II	12.0	1.00	26,040	12.0	1.00	27,096
	NON-BUDGETED SALARIES AND WAGE						
423-14-9536	BUSINESS OFFICE			220			220
	OPERATIONS AND MAINTENANCE						
424-14-9536	BUSINESS OFFICE			42,198			42,198
	TOTALS, BUSINESS OFFICE			106,066			108,610
	UNIVERSITY ADVANCEMENT						
420-14-9537	SALARIES						
(01)	CINDY TRUAX , DIRECTOR, ANNUAL GIVING	12.0	1.00	60,000	12.0	1.00	62,400
(02)	CAROLYN V REINKE, ADMINISTRATIVE ASSISTANT	12.0	1.00	38,304	12.0	1.00	40,224
(03)	KRISTINA JEAN KASKEL-RUIZ, DIRECTOR OF	12.0	1.00	70,056	12.0	1.00	72,888
	MARKETING						
(04)	RONDA LYNN ELLISOR, DIRECTOR, MAJOR GIFTS	12.0	1.00	62,004	12.0	1.00	64,488
(05)	DARLENE K. ANDREWS, DIRECTOR, DONOR RELATIONS	12.0	0.12	6,480	12.0	0.12	6,739
422-14-9537	WAGES						
(02)	BONNIE KAY SISTERTSON, DONOR RECORDS SPECIALIST	12.0	1.00	25,008	12.0	1.00	26,016
	NON-BUDGETED SALARIES AND WAGE						
423-14-9537	ADVANCEMENT			37,048			37,048
	OPERATIONS AND MAINTENANCE						
424-14-9537	ADVANCEMENT			275,935			275,934
	TOTALS, UNIVERSITY ADVANCEMENT			574,835			585,737
	ATHLETICS						
	OPERATIONS AND MAINTENANCE						
424-14-9538	ATHLETICS-GUF			1,560,000			1,560,000
	TOTALS, ATHLETICS			1,560,000			1,560,000
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9539	MONTGOMERY CENTER			950,000			950,000
	TOTALS, VP FINANCE AND OPERATIONS			950,000			950,000
	UNIVERSITY ADVANCEMENT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-9540	NON-BUDGETED SALARIES AND WAGE DONOR APPRECIATION LUNCHEON OPERATIONS AND MAINTENANCE			150			150
424-14-9540	DONOR APPRECIATION LUNCHEON			9,850			9,850
	TOTALS, UNIVERSITY ADVANCEMENT			10,000			10,000
	PRESIDENT'S OFFICE						
423-14-9541	NON-BUDGETED SALARIES AND WAGE PUBLIC RELATIONS OPERATIONS AND MAINTENANCE			6,000			6,000
424-14-9541	PUBLIC RELATIONS			74,000			74,000
	TOTALS, PRESIDENT'S OFFICE			80,000			80,000
	UNIVERSITY ADVANCEMENT						
424-14-9542	OPERATIONS AND MAINTENANCE MARKETING-ADVANCEMENT			105,000			105,000
	TOTALS, UNIVERSITY ADVANCEMENT			105,000			105,000
	COUNSELING CENTER						
420-14-9561	SALARIES						
(01)	CHARLES KELLEY OSBORN, ADA STUDENT COORDINATOR	12.0	1.00	39,264	12.0	1.00	41,064
(02)	KIM LOUISE MOON, SIGN LANGUAGE INTERPRETER	10.0	1.00	29,960	10.0	1.00	30,572
(03)	GERALDINE ANNE JOHNSON, MENTAL HEALTH COUNSELOR POSTGD	12.0	1.00	27,600	12.0	1.00	27,888
424-14-9561	OPERATIONS AND MAINTENANCE ADA-INTERPRETERS			113,812			110,816
	TOTALS, COUNSELING CENTER			210,636			210,340
	UNIVERSITY POLICE						
422-14-9565	WAGES						
(01)	MARK JOSEPH SAHA, POLICE OFFICER	12.0	1.00	30,912	12.0	1.00	36,096
(02)	SEAN PATRICK BLAIR, POLICE OFFICER	12.0	1.00	30,000	12.0	1.00	33,312
424-14-9565	OPERATIONS AND MAINTENANCE PUBLIC SAFETY SERVICES			28,308			22,308
	TOTALS, UNIVERSITY POLICE			89,220			91,716
	ACCOUNTING						
420-14-9598	SALARIES						
(01)	MARK JOSEPH SAHA, HAZARDOUS DUTY PAY	12.0	1.00	120	12.0	1.00	120

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, ACCOUNTING			120			120
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9599	ADMIN LONGEVITY			1,820			1,820
	TOTALS, VP FINANCE AND OPERATIONS			1,820			1,820
	ACCOUNTING						
420-14-9599	SALARIES						
(01)	SANDRA JEAN WELLS, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(02)	MARGARET WELTER TIDWELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	JACQUELINE G GILLIAM, LONGEVITY PAY	12.0	1.00	4,560	12.0	1.00	4,560
(04)	ANGELA M SEMAR, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(05)	CAROLYN V REINKE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(06)	SANDRA G. BLAIR, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(07)	MOLLY BROWN CURRIE, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(08)	KELLY RENEE BENGE, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(09)	NOELLE M THOMPSON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(10)	ANGEL L LAMB, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(11)	JENNIFER ZIMONT , LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(12)	CHARLES KELLEY OSBORN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	GINGER HARRELL JOHNSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(14)	SHANNON COY STUCKEY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(15)	BILLY BRIAN BLALOCK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(16)	MAGGIE ELIZABETH COLLUM, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(17)	SHIRLEY YOUNG BAKER, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(18)	CINDY TRUAX , LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(19)	BUDDY DEAN REDDEN, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(20)	JENNIFER GALE GAUNTT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(21)	THELMA G MOONEY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(22)	GERALDINE ANNE JOHNSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(23)	CAROLYN S WATSON, LONGEVITY PAY	12.0	0.06	100	12.0	0.06	100
(24)	RHONDA CURRY , LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(25)	KRISTINA JEAN KASKEL-RUIZ, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(26)	BONNIE KAY SISTERTSON, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	TOTALS, ACCOUNTING			23,620			23,620
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-9702	ATHLETICS-CAPITAL EXPEND MAT			210,372			210,372

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP FINANCE AND OPERATIONS			210,372			210,372
	LIBRARY						
	OPERATIONS AND MAINTENANCE						
424-14-G016	LIBRARY O & M			322,560			322,560
	OPERATIONS AND MAINTENANCE						
424-14-G032	LIBRARY BOOKS			2,624			2,624
	OPERATIONS AND MAINTENANCE						
424-14-G038	LIBRARY SERIALS			19,565			19,565
	OPERATIONS AND MAINTENANCE						
424-14-G060	LIBRARY BIBLIOGRAPHIC SERVICES			5,659			5,659
	TOTALS, LIBRARY			350,408			350,408
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K096	CATALOGUES & BULLETINS			25,000			25,000
	TOTALS, GRADUATE STUDIES			25,000			25,000
	UNDERGRADUATE ADMISSIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K097	POSTAL SERVICES-UNDERGRAD CAT			31,090			0
	TOTALS, UNDERGRADUATE ADMISSIONS			31,090			0
	GRADUATE STUDIES						
	OPERATIONS AND MAINTENANCE						
424-14-K098	POSTAL SVCS-GRAD CATALOGUES			4,880			4,880
	TOTALS, GRADUATE STUDIES			4,880			4,880
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-K099	POSTAL SVCS-INTL PROGRAMS			1,000			1,000
	TOTALS, INTERNATIONAL PROGRAMS			1,000			1,000
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K100	GENERAL FEE REVENUE FUND			173,243			70,000
	OPERATIONS AND MAINTENANCE						
424-14-K106	AB5 AND PERF ARTS-PRIN & INT			0			3,300,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP FINANCE AND OPERATIONS			173,243			3,370,000
	PHYSICAL PLANT ADMINISTRATION						
	OPERATIONS AND MAINTENANCE						
424-14-K107	MALL EXPANSION			10,000			0
	OPERATIONS AND MAINTENANCE						
424-14-K108	ABV			1,555,500			0
	TOTALS, PHYSICAL PLANT ADMINISTRATION			1,565,500			0
	PRESIDENT'S OFFICE						
	SALARIES						
420-14-K112	MAGGIE ELIZABETH COLLUM, SPECIAL EVENTS	12.0	1.00	43,512	12.0	1.00	46,200
	COORDINATOR						
	WAGES						
422-14-K112	RHONDA CURRY , STAFF ASSISTANT III	12.0	1.00	31,824	12.0	1.00	33,432
	OPERATIONS AND MAINTENANCE						
424-14-K112	PRESIDENT'S OFFICE			27,112			27,112
	SALARIES						
420-14-K113	JAMES F GAERTNER, SUPPLEMENTS	12.0	1.00	165,777	12.0	1.00	165,777
	OPERATIONS AND MAINTENANCE						
424-14-K113	PRESIDENT			36,679			36,679
	TOTALS, PRESIDENT'S OFFICE			304,904			309,200
	VP FINANCE AND OPERATIONS						
	OPERATIONS AND MAINTENANCE						
424-14-K115	TSUS SHARED BILLING			754,364			954,364
	OPERATIONS AND MAINTENANCE						
424-14-K116	E&G EMP INS.-GR SHORTFALL			710,000			1,244,334
	OPERATIONS AND MAINTENANCE						
424-14-K117	90 DAY COVERAGE-EMP INS.			259,000			259,000
	OPERATIONS AND MAINTENANCE						
424-14-K118	NEW EMPLOYEE 90 DAYS-TRS			27,909			27,909
	TOTALS, VP FINANCE AND OPERATIONS			1,751,273			2,485,607
	PHYSICAL PLANT VEHICLE MAINT						
	OPERATIONS AND MAINTENANCE						
424-14-K124	VEHICLE MAINTENANCE			21,131			21,131
	TOTALS, PHYSICAL PLANT VEHICLE MAINT			21,131			21,131
	RECEIVING, HAULING, MOVING & S						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K125	OPERATIONS AND MAINTENANCE RECEIVING			15,843			15,843
	TOTALS, RECEIVING, HAULING, MOVING & S			15,843			15,843
424-14-K132	PHYSICAL PLANT-SANITATION OPERATIONS AND MAINTENANCE PHYSICAL PLANT-SANITATION			11,678			11,678
	TOTALS, PHYSICAL PLANT-SANITATION			11,678			11,678
424-14-K185	VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE GUF-PRIN, INTEREST, COSTS OF INS			2,192,518			3,001,571
	TOTALS, VP FINANCE AND OPERATIONS			2,192,518			3,001,571
424-14-K186	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE PHYSICAL PLANT-OPS			129,645			129,645
420-14-K187	SALARIES						
(01)	CHAD RANDAL HUFF, FACILITY PROJECT COORDINATOR	12.0	1.00	46,968	12.0	1.00	49,416
422-14-K187	WAGES						
(01)	SANDRA D STOUT, CLERK II	12.0	1.00	29,376	12.0	1.00	29,688
(04)	GARY L SMITH, MAINTENANCE SPECIALIST	12.0	1.00	30,000	12.0	1.00	31,296
(05)	TO BE NAMED, MAINTENANCE SPECIALIST	12.0	1.00	24,768	12.0	1.00	24,768
(06)	JOHN A HAGGARD, MAINTENANCE SPECIALIST	12.0	1.00	30,984	12.0	1.00	32,592
(07)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
(08)	TO BE NAMED, CUSTODIAN	12.0	1.00	19,752	12.0	1.00	19,752
423-14-K187	NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES			14,727			14,727
424-14-K187	OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES			404,483			404,483
420-14-K188	SALARIES						
(02)	CHAD RANDAL HUFF, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(03)	SANDRA D STOUT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
424-14-K188	OPERATIONS AND MAINTENANCE LONGEVITY CUSTODIAL SERV			1,080			1,080
423-14-K189	NON-BUDGETED SALARIES AND WAGE GROUNDS MAINTENANCE			2,145			2,145
424-14-K189	OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			217,557			217,557
	TOTALS, PHYSICAL PLANT ADMINISTRATION			973,637			979,301

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-K193	WRITING CENTER OPERATIONS AND MAINTENANCE WRITING ACROSS CURRICULUM			5,000			5,000
	TOTALS, WRITING CENTER			5,000			5,000
424-14-K198	BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD CHARGES-GUF			237,853			343,032
	TOTALS, BUSINESS OFFICE			237,853			343,032
424-14-K199	HUMAN RESOURCES DEPARTMENT OPERATIONS AND MAINTENANCE TEX STATE RISK MANAGEMENT			3,800			3,800
	TOTALS, HUMAN RESOURCES DEPARTMENT			3,800			3,800
424-14-K200	PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE AB5			3,010,656			0
	TOTALS, PHYSICAL PLANT ADMINISTRATION			3,010,656			0
424-14-K208	BUILDING MAINTENANCE OPERATIONS AND MAINTENANCE BUILDING MAINTENANCE			334,982			334,982
424-14-K209	OPERATIONS AND MAINTENANCE BLDG MAINT TOOL REPAIRS			15,356			15,356
	TOTALS, BUILDING MAINTENANCE			350,338			350,338
424-14-K310	REC SPORTS/COLISEUM OPERATIONS AND MAINTENANCE COLISEUM			928			928
	TOTALS, REC SPORTS/COLISEUM			928			928
424-14-K508	PHYSICAL PLANT UTILITIES OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-GUF			3,501,220			4,621,200
424-14-K516	OPERATIONS AND MAINTENANCE ALL OTHER UTILITIES			103,089			103,089

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, PHYSICAL PLANT UTILITIES			3,604,309			4,724,289
424-14-T000	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE COURSE FEE REPLACEMENT			0			83,631
	TOTALS, VP ACADEMIC AFFAIRS			0			83,631
423-14-T008	PRESIDENT'S OFFICE NON-BUDGETED SALARIES AND WAGE PRESIDENT'S OFFICE			4,000			4,000
424-14-T008	OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE			59,401			59,401
	TOTALS, PRESIDENT'S OFFICE			63,401			63,401
424-14-T016	RESEARCH & SPECIAL PROGRAMS OPERATIONS AND MAINTENANCE FACULTY RESEARCH PROJECTS			13,717			13,717
	TOTALS, RESEARCH & SPECIAL PROGRAMS			13,717			13,717
420-14-T020 (01)	UNDERGRADUATE ADMISSIONS SALARIES TO BE NAMED, ASSISTANT DIR, ADMS/RECRUIT	12.0	1.00	33,000	12.0	1.00	33,000
424-14-T020	OPERATIONS AND MAINTENANCE OFF UNDERGRAD ADM/RECRUIT			57,926			57,926
	TOTALS, UNDERGRADUATE ADMISSIONS			90,926			90,926
423-14-T021	VISITOR CENTER NON-BUDGETED SALARIES AND WAGE VISITORS' CENTER			12,500			12,500
424-14-T021	OPERATIONS AND MAINTENANCE VISITORS' CENTER			4,000			4,000
	TOTALS, VISITOR CENTER			16,500			16,500
424-14-T024	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE INSTITUTIONAL MEMBERSHIPS			18,700			18,700
	TOTALS, VP ACADEMIC AFFAIRS			18,700			18,700

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T033	UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT			725			29,818
	TOTALS, UNIVERSITY ADVANCEMENT			725			29,818
420-14-T037	FINANCIAL AID SALARIES						
(01)	TAMMY PARIS , FINANCIAL AID ANALYST, SENIOR	12.0	1.00	52,824	12.0	1.00	53,376
(02)	SHARON J. WRIGHT, FINANCIAL AID ANALYST	12.0	1.00	39,936	12.0	1.00	41,544
(03)	MATTHEW E MAULDEN, FINANCIAL AID COUNSELOR	12.0	1.00	30,000	12.0	1.00	30,312
424-14-T037	OPERATIONS AND MAINTENANCE FINANCIAL AID			99,388			99,388
	TOTALS, FINANCIAL AID			222,148			224,620
424-14-T038	CONTRACTS AND GRANTS OPERATIONS AND MAINTENANCE CONTRACTS/GRANTS ADMIN.			2,118			2,118
	TOTALS, CONTRACTS AND GRANTS			2,118			2,118
423-14-T040	PURCHASING NON-BUDGETED SALARIES AND WAGE PURCHASING			6,061			6,061
424-14-T040	OPERATIONS AND MAINTENANCE PURCHASING			27,216			27,216
	TOTALS, PURCHASING			33,277			33,277
424-14-T044	PROPERTY OFFICE OPERATIONS AND MAINTENANCE PROPERTY			608			608
	TOTALS, PROPERTY OFFICE			608			608
424-14-T049	HUMAN RESOURCES DEPARTMENT OPERATIONS AND MAINTENANCE HUMAN RESOURCES			2,592			2,592
	TOTALS, HUMAN RESOURCES DEPARTMENT			2,592			2,592
424-14-T050	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS			24,534			24,534

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			24,534			24,534
	COLLEGE OF BUSINESS						
424-14-T092	OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT			1,734			1,734
	TOTALS, COLLEGE OF BUSINESS			1,734			1,734
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-T116	OPERATIONS AND MAINTENANCE CORRESPONDENCE			22			22
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			22			22
	VP ACADEMIC AFFAIRS						
424-14-T130	OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS			51,432			82,351
424-14-T131	OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE			2,303			2,303
	TOTALS, VP ACADEMIC AFFAIRS			53,735			84,654
	ASSOC VP - ACADEMIC AFFAIRS						
424-14-T132	OPERATIONS AND MAINTENANCE HONORS PROGRAM			12,748			13,255
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			12,748			13,255
	WRITING CENTER						
424-14-T133	OPERATIONS AND MAINTENANCE WRITING CENTER			669			74,679
	TOTALS, WRITING CENTER			669			74,679
	ACADEMIC CHALLENGE						
424-14-T137	OPERATIONS AND MAINTENANCE ACADEMIC CHALLENGE			4,500			4,500
	TOTALS, ACADEMIC CHALLENGE			4,500			4,500
	VP ACADEMIC AFFAIRS						
424-14-T138	OPERATIONS AND MAINTENANCE WASTE REMOVAL			14,000			14,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			14,000			14,000
	INTERNATIONAL PROGRAMS						
423-14-T142	NON-BUDGETED SALARIES AND WAGE INTERNATIONAL PROGRAMS			3,960			3,960
424-14-T142	OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS			259			259
	TOTALS, INTERNATIONAL PROGRAMS			4,219			4,219
	FACULTY RESEARCH						
424-14-T143	OPERATIONS AND MAINTENANCE AMERICAN DEMOCRACY PROJ.			10,100			10,100
	TOTALS, FACULTY RESEARCH			10,100			10,100
	FIRST YEAR EXPERIENCE						
424-14-T145	OPERATIONS AND MAINTENANCE FIRST YEAR EXPERIENCE			0			33,670
	TOTALS, FIRST YEAR EXPERIENCE			0			33,670
	TX REVIEW PRESS						
424-14-T147	OPERATIONS AND MAINTENANCE TEXAS REVIEW PRESS			22,000			22,000
	TOTALS, TX REVIEW PRESS			22,000			22,000
	VP ACADEMIC AFFAIRS						
424-14-T150	OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION TRAVEL			48,529			48,529
	TOTALS, VP ACADEMIC AFFAIRS			48,529			48,529
	SAM HOUSTON PRESS						
424-14-T192	OPERATIONS AND MAINTENANCE UNIV PRESS CTR BUS & ECO DEV			246			246
	TOTALS, SAM HOUSTON PRESS			246			246
	COLLEGE OF EDUCATION						
424-14-T208	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			125,871			813,133
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T209	COLLEGE TRAVEL			46,293			46,293
	TOTALS, COLLEGE OF EDUCATION			172,164			859,426
	TEACHER EDUCATION						
420-14-T210	SALARIES						
(01)	ERIC D WILSON, PROGRAMMER ANALYST III	12.0	0.80	49,613	12.0	0.80	50,112
(02)	BRIAN MILLER , DIR, EDUCATOR PREPA'N SERVICES	12.0	0.00	0	12.0	1.00	59,328
(04)	ELLA CHARLINE GOODRUM, LONGEVITY PAY	12.0	0.50	0	12.0	0.50	120
422-14-T210	WAGES						
(02)	ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.00	0	12.0	0.50	14,508
424-14-T210	OPERATIONS AND MAINTENANCE TEACHER EDUCATION			15,387			29,670
	TOTALS, TEACHER EDUCATION			65,000			153,738
	LANG, LIT, AND SPEC POP						
424-14-T211	OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING			14,403			0
	TOTALS, LANG, LIT, AND SPEC POP			14,403			0
	READING						
420-14-T215	SALARIES						
(01)	WALTER B BARNES, PROJECT COORDINATOR	12.0	0.00	0	12.0	0.50	27,612
(02)	WALTER B BARNES, LONGEVITY PAY	12.0	0.00	0	12.0	0.50	360
424-14-T215	OPERATIONS AND MAINTENANCE READING			0			126,720
	TOTALS, READING			0			154,692
	LIBRARY						
424-14-T216	OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT			5,544			5,544
	TOTALS, LIBRARY			5,544			5,544
	FAMILY & CONSUMER SCIENCE						
424-14-T220	OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT			86			86
	TOTALS, FAMILY & CONSUMER SCIENCE			86			86
	DEPT PSYCHOLOGY & PHILOSOPHY NON-BUDGETED SALARIES AND WAGE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-T222	PSYCHOLOGY & PHILOSOPHY OPERATIONS AND MAINTENANCE			0			0
424-14-T222	PSYCHOLOGY & PHILOSOPHY			115			115
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			115			115
	PURCHASING						
	OPERATIONS AND MAINTENANCE						
424-14-T234	EXPRESS PURCH GEN PURPOSE			38			38
	TOTALS, PURCHASING			38			38
	MUSEUM						
	OPERATIONS AND MAINTENANCE						
424-14-T248	SAM HOUSTON MEMORIAL MUSEUM			5,635			5,635
	TOTALS, MUSEUM			5,635			5,635
	DEPT OF AG AND INDUSTRIAL SCI						
	NON-BUDGETED SALARIES AND WAGE						
423-14-T250	AG SCIENCES			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T250	AG SCIENCES			2,300			2,300
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			2,300			2,300
	ED LEAD & COUNSELING DEPT						
	OPERATIONS AND MAINTENANCE						
424-14-T259	EDUCAT LEADERSHIP DOCTORAL			93,067			93,067
	TOTALS, ED LEAD & COUNSELING DEPT			93,067			93,067
	PURCHASING						
	OPERATIONS AND MAINTENANCE						
424-14-T292	EXPRESS PUR CTR BUS & ECO DEV			33			33
	TOTALS, PURCHASING			33			33
	DEAN-COLLEGE OF HUM & SOC SC						
	OPERATIONS AND MAINTENANCE						
423-14-T308	CHSS-DEAN'S CONTINGENCY			1,500			1,500
	OPERATIONS AND MAINTENANCE						
424-14-T308	CHSS-DEAN'S CONTINGENCY			233,896			636,449

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			235,396			637,949
	REGISTRAR						
423-14-T316	NON-BUDGETED SALARIES AND WAGE REGISTRAR			9,576			9,576
424-14-T316	OPERATIONS AND MAINTENANCE REGISTRAR			44,299			44,299
	TOTALS, REGISTRAR			53,875			53,875
	FOREIGN LANGUAGES DEPT						
424-14-T352	OPERATIONS AND MAINTENANCE FOREIGN LANGUAGES			0			0
	TOTALS, FOREIGN LANGUAGES DEPT			0			0
	PSYCHOLOGY						
423-14-T362	NON-BUDGETED SALARIES AND WAGE FORENSIC CLINICAL PHD			11,400			11,400
424-14-T362	OPERATIONS AND MAINTENANCE FORENSIC CLINICAL PHD			139,938			139,938
	TOTALS, PSYCHOLOGY			151,338			151,338
	COLLEGE-ARTS/SCIENCES						
423-14-T408	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-14-T408	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			510,818			1,562,443
	TOTALS, COLLEGE-ARTS/SCIENCES			510,818			1,562,443
	THEATRE & DANCE DEPARTMENT						
422-14-T410 (01)	WAGES REBECCA ANN COBO, DANCE COSTUME DESIGN SPECIAL'T	09.0	0.00	0	09.0	0.50	14,520
423-14-T410	NON-BUDGETED SALARIES AND WAGE DANCE			0			0
424-14-T410	OPERATIONS AND MAINTENANCE DANCE			1,597			1,597
423-14-T411	NON-BUDGETED SALARIES AND WAGE THEATRE			0			0
424-14-T411	OPERATIONS AND MAINTENANCE THEATRE			0			0

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2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, THEATRE & DANCE DEPARTMENT			1,597			16,117
	DEPT MASS COMMUNICATION						
423-14-T418	NON-BUDGETED SALARIES AND WAGE						
	MASS COMMUNICATION			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T418	MASS COMMUNICATION			4,234			4,234
	TOTALS, DEPT MASS COMMUNICATION			4,234			4,234
	BIOLOGICAL SCIENCES DEPT						
423-14-T420	NON-BUDGETED SALARIES AND WAGE						
	DEPT BIOLOGICAL SCIENCES			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T420	DEPT BIOLOGICAL SCIENCES			1,959			1,959
	TOTALS, BIOLOGICAL SCIENCES DEPT			1,959			1,959
	GEO/GEL DEPARTMENT						
423-14-T421	NON-BUDGETED SALARIES AND WAGE						
	DEPT GEO/GEL			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T421	DEPT GEO/GEL			491			491
	TOTALS, GEO/GEL DEPARTMENT			491			491
	MATHEMATICS & STATISTICS						
423-14-T430	NON-BUDGETED SALARIES AND WAGE						
	MATHEMATICAL & INFORMATION SCI			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T430	MATHEMATICAL & INFORMATION SCI			8,675			8,675
	TOTALS, MATHEMATICS & STATISTICS			8,675			8,675
	CHEMISTRY DEPT						
420-14-T443	SALARIES						
(01)	TO BE NAMED, CHEM INVENTORY & SAFETY COORD	12.0	0.00	0	12.0	1.00	35,016
	NON-BUDGETED SALARIES AND WAGE						
423-14-T443	DEPT CHEMISTRY			0			0
	OPERATIONS AND MAINTENANCE						
424-14-T443	DEPT CHEMISTRY			1,732			1,732
	TOTALS, CHEMISTRY DEPT			1,732			36,748

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2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	PHYSICS DEPT						
423-14-T444	NON-BUDGETED SALARIES AND WAGE DEPT PHYSICS			0			0
424-14-T444	OPERATIONS AND MAINTENANCE DEPT PHYSICS			868			868
	TOTALS, PHYSICS DEPT			868			868
	ENGLISH DEPT						
423-14-T450	NON-BUDGETED SALARIES AND WAGE ENGLISH & FOREIGN LANGUAGES			0			0
424-14-T450	OPERATIONS AND MAINTENANCE ENGLISH & FOREIGN LANGUAGES			10,230			10,230
	TOTALS, ENGLISH DEPT			10,230			10,230
	ART DEPT						
423-14-T460	NON-BUDGETED SALARIES AND WAGE DEPT ART			0			0
424-14-T460	OPERATIONS AND MAINTENANCE DEPT ART			2,466			2,466
	TOTALS, ART DEPT			2,466			2,466
	SCHOOL OF MUSIC						
420-14-T470 (03)	SALARIES FELICIA HOJUNG KIM, PIANO ACCOMPANIST	12.0	0.00	0	12.0	1.00	30,312
	TOTALS, SCHOOL OF MUSIC			0			30,312
	HISTORY DEPT						
423-14-T480	NON-BUDGETED SALARIES AND WAGE DEPT HISTORY			0			0
424-14-T480	OPERATIONS AND MAINTENANCE DEPT HISTORY			2,592			2,592
	TOTALS, HISTORY DEPT			2,592			2,592
	HISTORY DEPT						
424-14-T481	OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE			20,000			20,000
	TOTALS, HISTORY DEPT			20,000			20,000
	POLITICAL SCIENCE DEPT						

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ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T490	OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE			2,759			2,759
	TOTALS, POLITICAL SCIENCE DEPT			2,759			2,759
424-14-T508	OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE			71			71
	TOTALS, GROUNDS MAINTENANCE			71			71
424-14-T510	SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY			1,817			1,817
	TOTALS, SOCIOLOGY DEPT			1,817			1,817
424-14-T600	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION			195			195
423-14-T608	NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY			0			0
424-14-T608	OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY			115,339			295,083
	TOTALS, COLLEGE OF BUSINESS			115,534			295,278
424-14-T609	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE TRAVEL			35,371			35,371
	TOTALS, COLLEGE OF BUSINESS			35,371			35,371
424-14-T614	MILITARY SCIENCE OPERATIONS AND MAINTENANCE DEPT MILITARY SCIENCE			10,276			15,524
	TOTALS, MILITARY SCIENCE			10,276			15,524
424-14-T708	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJC-ADMINISTRATIVE SUPPORT			54,087			99,426
424-14-T719	OPERATIONS AND MAINTENANCE CJC PROJECT DEVELOPMENT			1,500			1,500
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-T720	CJC SURVEY RESEARCH PROGRAM OPERATIONS AND MAINTENANCE			6,000			6,000
424-14-T776	CJC INSTRUCTNL SUPPORT SRVCS OPERATIONS AND MAINTENANCE			8,666			8,666
424-14-T777	CJC PROFESSNL DEVEL & TRAVEL OPERATIONS AND MAINTENANCE			20,584			20,584
424-14-T820	DEAN-COLLEGE OF CRIM JUSTICE			4,624			4,624
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			95,461			140,800
	VP FINANCE AND OPERATIONS TRANSFERS						
434-14-T894	TUITION GUF-TPEG			1,984,429			3,229,011
	TOTALS, VP FINANCE AND OPERATIONS			1,984,429			3,229,011
	REGISTRAR OPERATIONS AND MAINTENANCE						
424-14-T916	COMMENCEMENT			10,687			10,687
	TOTALS, REGISTRAR			10,687			10,687
	PUBLIC RELATIONS OFFICE OPERATIONS AND MAINTENANCE						
424-14-T933	PUBLIC RELATIONS			1,016			1,016
	TOTALS, PUBLIC RELATIONS OFFICE			1,016			1,016
	COUNSELING CENTER OPERATIONS AND MAINTENANCE						
424-14-TF20	COUNSELING SERVICES			5,375			5,375
	TOTALS, COUNSELING CENTER			5,375			5,375
	TOTALS, TUITION - GUF			29,516,479			36,489,096
	POSTAGE						
	POST OFFICE OPERATIONS AND MAINTENANCE						
424-14-1368	POSTAGE			450,000			450,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, POST OFFICE			450,000			450,000
	TOTALS, POSTAGE			450,000			450,000
	TDCJ UNIT FEE						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-7400	TDCJ UNIT FEE-ACADEMIC AFFAIRS			3,375			3,375
	TOTALS, VP ACADEMIC AFFAIRS			3,375			3,375
	TOTALS, TDCJ UNIT FEE			3,375			3,375
	PGA/PGM FEE						
	RAVEN NEST GOLF COURSE						
	OPERATIONS AND MAINTENANCE						
424-14-5500	PGA/PGM FEE			97,901			97,901
	TOTALS, RAVEN NEST GOLF COURSE			97,901			97,901
	TOTALS, PGA/PGM FEE			97,901			97,901
	ACADEMIC COURSE FEES						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-7000	ACADEMIC COURSE FEES			93,220			0
	OPERATIONS AND MAINTENANCE						
424-14-7002	ACF-VICE PRES FOR ACD AFFAIRS			25,864			0
	TOTALS, VP ACADEMIC AFFAIRS			119,084			0
	FACULTY RESEARCH						
	OPERATIONS AND MAINTENANCE						
424-14-7003	ACF-HONORS PROGRAM			1,262			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FACULTY RESEARCH			1,262			0
424-14-7004	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACF-MILITARY SCIENCE			6,407			0
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			6,407			0
423-14-7005	ENGLISH DEPT NON-BUDGETED SALARIES AND WAGE ACF-WRITING ACROSS THE CURRICU OPERATIONS AND MAINTENANCE			28,904			0
424-14-7005	ACF-WRITING ACROSS THE CURRICU			15,490			0
	TOTALS, ENGLISH DEPT			44,394			0
420-14-7006	LANG, LIT, AND SPEC POP SALARIES						
(04)	WALTER B BARNES, PROJECT COORDINATOR	12.0	0.50	26,544	12.0	0.00	0
(05)	WALTER B BARNES, LONGEVITY PAY	12.0	0.50	360	12.0	0.00	0
423-14-7006	NON-BUDGETED SALARIES AND WAGE ACF-READING OPERATIONS AND MAINTENANCE			11,314			0
424-14-7006	ACF-READING			209,577			0
	TOTALS, LANG, LIT, AND SPEC POP			247,795			0
424-14-7007	ACF-SAM OPERATIONS AND MAINTENANCE ACF-SAM			20,860			0
	TOTALS, ACF-SAM			20,860			0
424-14-7300	COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE ACF-COLLEGE OF ARTS & SCIENCE			90,091			0
	TOTALS, COLLEGE-ARTS/SCIENCES			90,091			0
423-14-7311	THEATRE & DANCE DEPARTMENT OPERATIONS AND MAINTENANCE ACF-DEPT OF THEATRE			1,275			0
424-14-7311	OPERATIONS AND MAINTENANCE ACF-DEPT OF THEATRE			7,629			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-14-7313 (01)	WAGES REBECCA ANN COBO, DANCE COSTUME DESIGN SPECIAL'T	09.0	0.50	12,960	09.0	0.00	0
423-14-7313	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF DANCE			15,771			0
424-14-7313	OPERATIONS AND MAINTENANCE ACF-DEPT OF DANCE			23,717			0
	TOTALS, THEATRE & DANCE DEPARTMENT			61,352			0
	BIOLOGICAL SCIENCES DEPT						
423-14-7314	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF BIOLOGICAL SCI			34,994			0
424-14-7314	OPERATIONS AND MAINTENANCE ACF-DEPT OF BIOLOGICAL SCI			113,295			0
	TOTALS, BIOLOGICAL SCIENCES DEPT			148,289			0
	GEO/GEL DEPARTMENT						
423-14-7315	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF GEOGRAPHY & GEOLOG			14,272			0
424-14-7315	OPERATIONS AND MAINTENANCE ACF-DEPT OF GEOGRAPHY & GEOLOG			64,819			0
	TOTALS, GEO/GEL DEPARTMENT			79,091			0
	CHEMISTRY DEPT						
420-14-7316 (01)	SALARIES TO BE NAMED, CHEM INVENTORY & SAFETY COORD	12.0	1.00	35,016	12.0	0.00	0
(03)	TO BE NAMED, GRADUATE RESEARCH ASSISTANT	12.0	0.50	13,128	12.0	0.00	0
423-14-7316	NON-BUDGETED SALARIES AND WAGE ACF-DEPARTMENT OF CHEMISTRY			44,212			0
424-14-7316	OPERATIONS AND MAINTENANCE ACF-DEPARTMENT OF CHEMISTRY			31,574			0
	TOTALS, CHEMISTRY DEPT			123,930			0
	PHYSICS DEPT						
423-14-7317	NON-BUDGETED SALARIES AND WAGE ACF-DEPARTMENT OF PHYSICS			48,802			0
424-14-7317	OPERATIONS AND MAINTENANCE ACF-DEPARTMENT OF PHYSICS			27,991			0
	TOTALS, PHYSICS DEPT			76,793			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
MATHEMATICS & STATISTICS							
423-14-7318	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF MATH & STATISTICS			19,819			0
424-14-7318	OPERATIONS AND MAINTENANCE ACF-DEPT OF MATH & STATISTICS			69,741			0
	TOTALS, MATHEMATICS & STATISTICS			89,560			0
COMPUTER SCIENCE							
423-14-7319	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF COMPUTER SCIENCE			12,541			0
424-14-7319	OPERATIONS AND MAINTENANCE ACF-DEPT OF COMPUTER SCIENCE			89,904			0
	TOTALS, COMPUTER SCIENCE			102,445			0
ART DEPT							
423-14-7320	NON-BUDGETED SALARIES AND WAGE ACF-DEPARTMENT OF ART			11,783			0
424-14-7320	OPERATIONS AND MAINTENANCE ACF-DEPARTMENT OF ART			95,810			0
	TOTALS, ART DEPT			107,593			0
SCHOOL OF MUSIC							
420-14-7324 (03)	SALARIES FELICIA HOJUNG KIM, PIANO ACCOMPANIST	12.0	1.00	30,000	12.0	0.00	0
423-14-7324	NON-BUDGETED SALARIES AND WAGE ACF-SCHOOL OF MUSIC			21,608			0
424-14-7324	OPERATIONS AND MAINTENANCE ACF-SCHOOL OF MUSIC			208,500			0
	TOTALS, SCHOOL OF MUSIC			260,108			0
PROG TECHNOLOGY							
423-14-7378	NON-BUDGETED SALARIES AND WAGE PROG TECHNOLOGY			2,736			0
424-14-7378	OPERATIONS AND MAINTENANCE PROG TECHNOLOGY			23,291			0
	TOTALS, PROG TECHNOLOGY			26,027			0
DEPT OF AG AND INDUSTRIAL SCI							
423-14-7380	NON-BUDGETED SALARIES AND WAGE ACF-DEOT IF AGRICULTURAL SCI			24,678			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-7380	OPERATIONS AND MAINTENANCE ACF-DEPT OF AGRICULTURAL SCI			48,468			0
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			73,146			0
424-14-7500	COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE OF BUSINESS ADMIN			26,971			0
	TOTALS, COLLEGE OF BUSINESS			26,971			0
423-14-7540	ACCOUNTING DEPT NON-BUDGETED SALARIES AND WAGE ACF-DEPARTMENT OF ACCOUNTING OPERATIONS AND MAINTENANCE			2,534			0
424-14-7540	ACF-DEPARTMENT OF ACCOUNTING			30,955			0
	TOTALS, ACCOUNTING DEPT			33,489			0
423-14-7542	GENERAL BUSINESS & FINANCE NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF GEN BUSI & FINANCE OPERATIONS AND MAINTENANCE			4,294			0
424-14-7542	ACF-DEPT OF GEN BUSI & FINANCE			70,636			0
	TOTALS, GENERAL BUSINESS & FINANCE			74,930			0
423-14-7544	ECONOMICS & INTERNATIONAL BUS NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF ECO & INTER BUSI OPERATIONS AND MAINTENANCE			22,657			0
424-14-7544	ACF-DEPT OF ECO & INTER BUSI			19,932			0
	TOTALS, ECONOMICS & INTERNATIONAL BUS			42,589			0
423-14-7546	MANAGEMENT & MARKETING NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF MGMT & MARKETING OPERATIONS AND MAINTENANCE			6,869			0
424-14-7546	ACF-DEPT OF MGMT & MARKETING			46,554			0
	TOTALS, MANAGEMENT & MARKETING			53,423			0
	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-7700	COLLEGE OF CRIMINAL JUSTICE			117,971			0
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			117,971			0
424-14-7800	DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE ACF-COLLEGE OF HUM & SOC SC			28,761			0
	TOTALS, DEAN-COLLEGE OF HUM & SOC SC			28,761			0
423-14-7810	ENGLISH DEPT NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF ENG & FOREIGN LANG			30,701			0
424-14-7810	OPERATIONS AND MAINTENANCE ACF-DEPT OF ENG & FOREIGN LANG			64,534			0
	TOTALS, ENGLISH DEPT			95,235			0
424-14-7812	DEPT SPEECH COMMUNICATION OPERATIONS AND MAINTENANCE ACF-DEPT OF SPEECH COMM			28,598			0
	TOTALS, DEPT SPEECH COMMUNICATION			28,598			0
423-14-7821	DEPT MASS COMMUNICATION NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF MASS COMMUNICATION			8,282			0
424-14-7821	OPERATIONS AND MAINTENANCE ACF-DEPT OF MASS COMMUNICATION			38,412			0
	TOTALS, DEPT MASS COMMUNICATION			46,694			0
424-14-7822	HISTORY DEPT OPERATIONS AND MAINTENANCE ACF-DEPARTMENT OF HISTORY			58,700			0
	TOTALS, HISTORY DEPT			58,700			0
424-14-7826	POLITICAL SCIENCE DEPT OPERATIONS AND MAINTENANCE ACF-DEPT OF POLITICAL SCIENCE			12,998			0
	TOTALS, POLITICAL SCIENCE DEPT			12,998			0
	SOCIOLOGY DEPT						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-7828	OPERATIONS AND MAINTENANCE ACF-DEPARTMENT OF SOCIOLOGY			8,638			0
	TOTALS, SOCIOLOGY DEPT			8,638			0
	FAMILY & CONSUMER SCIENCE NON-BUDGETED SALARIES AND WAGE						
423-14-7872	ACF-DEPT OF FAM & CONSUMER SCI			1,793			0
424-14-7872	OPERATIONS AND MAINTENANCE ACF-DEPT OF FAM & CONSUMER SCI			15,317			0
	TOTALS, FAMILY & CONSUMER SCIENCE			17,110			0
	DEPT PSYCHOLOGY & PHILOSOPHY OPERATIONS AND MAINTENANCE						
423-14-7874	ACF-DEPT OF PSY AND PHILOSOPHY			6,750			0
424-14-7874	OPERATIONS AND MAINTENANCE ACF-DEPT OF PSY AND PHILOSOPHY			76,938			0
	TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY			83,688			0
	COLLEGE OF EDUCATION SALARIES						
420-14-7900	(01) BRIAN MILLER , DIR, EDUCATOR PREPA'N SERVICES	12.0	1.00	57,600	12.0	0.00	0
422-14-7900	WAGES						
	(01) TO BE NAMED, TECHNOLOGY SPECIALIST	12.0	0.50	27,192	12.0	0.00	0
	(02) ELLA CHARLINE GOODRUM, SECRETARY I	12.0	0.50	14,076	12.0	0.00	0
	OPERATIONS AND MAINTENANCE COLLEGE OF EDUCATION			20,094			0
424-14-7900	SALARIES						
420-14-7901	(02) BRIAN MILLER , LONGEVITY PAY	12.0	1.00	960	12.0	0.00	0
424-14-7901	OPERATIONS AND MAINTENANCE LONGEVITY-COE			461			0
	TOTALS, COLLEGE OF EDUCATION			120,383			0
	FAMILY & CONSUMER SCI DEPT NON-BUDGETED SALARIES AND WAGE						
423-14-7972	ACF-DEPT OF FAM & CONSUMER SCI			167			0
	TOTALS, FAMILY & CONSUMER SCI DEPT			167			0
	FAMILY & CONSUMER SCIENCE OPERATIONS AND MAINTENANCE						
424-14-7972	ACF-DEPT OF FAM & CONSUMER SCI			5			0

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, FAMILY & CONSUMER SCIENCE			5			0
	PSYCHOLOGY						
423-14-7974	OPERATIONS AND MAINTENANCE ACF-DEPT OF PSY AND PHILOSOPHY			400			0
424-14-7974	OPERATIONS AND MAINTENANCE ACF-DEPT OF PSY AND PHILOSOPHY			1,427			0
	TOTALS, PSYCHOLOGY			1,827			0
	HEALTH & KINESIOLOGY DEPARTMEN						
423-14-7976	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF HEALTH & KIN			18,423			0
424-14-7976	OPERATIONS AND MAINTENANCE ACF-DEPT OF HEALTH & KIN			58,806			0
	TOTALS, HEALTH & KINESIOLOGY DEPARTMEN			77,229			0
	TECHNOLOGY DEPT						
423-14-7978	NON-BUDGETED SALARIES AND WAGE ACF-DEPARTMENT OF TECHNOLOGY			392			0
	TOTALS, TECHNOLOGY DEPT			392			0
	DEPT OF AG AND INDUSTRIAL SCI						
423-14-7980	NON-BUDGETED SALARIES AND WAGE ACF-DEPT OF AGRICULTURAL SCI			658			0
	TOTALS, DEPT OF AG AND INDUSTRIAL SCI			658			0
	TOTALS, ACADEMIC COURSE FEES			2,608,683			0
	TELEPHONE						
	COMPUTER SERVICES						
424-14-1496	OPERATIONS AND MAINTENANCE TELEPHONE			0			0
424-14-4000	OPERATIONS AND MAINTENANCE TEX-AN PHONE-ADMIN			50,000			50,000
424-14-4010	OPERATIONS AND MAINTENANCE TEX-AN PHONE-STUDENTS			1,500			1,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, COMPUTER SERVICES			51,500			51,500
	TOTALS, TELEPHONE			51,500			51,500
	FINANCIAL ASSISTANCE						
424-14-1735	ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE SHSU GENERAL SCHOLARSHIP FUND			6,500			6,500
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			6,500			6,500
	FINANCIAL AID						
424-14-1745	OPERATIONS AND MAINTENANCE HB 3015 TPEG-UNDERGRAD			926,881			926,881
424-14-1750	OPERATIONS AND MAINTENANCE HB 3015 TPEG-GRAD			60,350			60,350
424-14-1755	OPERATIONS AND MAINTENANCE TPEG RESIDENT-AWARD			4,340,625			6,098,700
424-14-1756	OPERATIONS AND MAINTENANCE TPEG NONRESIDENT-AWARD			26,000			26,000
424-14-1760	OPERATIONS AND MAINTENANCE SEOG/TPEG MATCHING			132,354			132,354
	TOTALS, FINANCIAL AID			5,486,210			7,244,285
	TOTALS, FINANCIAL ASSISTANCE			5,492,710			7,250,785
	LIBRARY FEE						
	LIBRARY						
422-14-1800	SALARIES						
(01)	DAVID MICHAEL LELEUX, LIBRARY ASSISTANT I	12.0	0.50	11,160	12.0	0.50	11,280
(02)	OLINDA ARELY CARDENAS, LIBRARY ASSISTANT I	12.0	0.50	11,460	12.0	0.50	12,060
(03)	JENNIFER M HOLZHAMMER, LIBRARY ASSISTANT I	12.0	1.00	22,512	12.0	1.00	22,752
	NON-BUDGETED SALARIES AND WAGE						
423-14-1800	LIBRARY FEE			24,943			24,943
	OPERATIONS AND MAINTENANCE						
424-14-1800	LIBRARY FEE			236,696			235,736
	OPERATIONS AND MAINTENANCE						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1801	LIBRARY FEE-CAPITAL EXPENSE			162,045			372,123
420-14-1802	SALARIES						
(01)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-14-1802	LIBRARY FEE-LONGEVITY			384			384
	OPERATIONS AND MAINTENANCE						
424-14-1826	LIBRARY FEE-BIBLIOGRAPHIC SVC			59,341			59,341
	OPERATIONS AND MAINTENANCE						
424-14-1832	LIBRARY FEE-BOOKS			362,819			362,819
	OPERATIONS AND MAINTENANCE						
424-14-1838	LIBRARY FEE-SERIALS			56,937			56,937
	OPERATIONS AND MAINTENANCE						
424-14-1844	LIBRARY FEE-STANDING ORDERS			117,000			117,000
	TOTALS, LIBRARY			1,065,777			1,275,855
	TOTALS, LIBRARY FEE			1,065,777			1,275,855
				=====			=====
	RECREATION FEE						
	RECREATIONAL SPORTS						
420-14-1990	SALARIES						
(01)	KEITH JENKINS , ASSOC VP STU SER FAC & OPER	12.0	0.75	79,794	12.0	0.75	84,582
(02)	FRANKLIN H HARRISON, ASSOCIATE DIR, REC SPORTS	12.0	1.00	48,300	12.0	1.00	49,872
422-14-1990	WAGES						
(01)	CYNTHIA D. ALLBRIGHT, SECRETARY III	12.0	1.00	40,128	12.0	1.00	41,448
(02)	BEVERLY ANNE FLOOD, SECRETARY II	12.0	1.00	29,496	12.0	1.00	30,408
(03)	AMANDA LESLIE SANTOS, SECRETARY II	12.0	1.00	27,300	12.0	1.00	28,128
	NON-BUDGETED SALARIES AND WAGE						
423-14-1990	RECREATION			25,000			25,000
	OPERATIONS AND MAINTENANCE						
424-14-1990	RECREATION ADMINISTRATIVE			312,331			344,778
	OPERATIONS AND MAINTENANCE						
424-14-1991	RECREATION FIELD MAINTENANCE			8,780			8,780
	NON-BUDGETED SALARIES AND WAGE						
423-14-1992	RECREATION SWIMMING POOLS			80,000			80,000
	OPERATIONS AND MAINTENANCE						
424-14-1992	RECREATION SWIMMING POOLS			20,580			20,580
420-14-1993	SALARIES						
(01)	STEVEN RICHARD WRIGHT, ASSISTANT DIR, REC SPORTS	12.0	1.00	34,320	12.0	1.00	35,520
	NON-BUDGETED SALARIES AND WAGE						
423-14-1993	RECREATION INTRAMURALS			50,000			50,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-1993	OPERATIONS AND MAINTENANCE						
	RECREATION INTRAMURALS			39,120			38,280
420-14-1994	SALARIES						
(01)	EDWARD LEW CHATAL, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(02)	STEVEN RICHARD WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(03)	CYNTHIA D. ALLBRIGHT, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(04)	KEITH JENKINS , LONGEVITY PAY	12.0	0.75	1,440	12.0	0.75	1,440
(06)	CHRISTINA NOEL DEASES, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(07)	BEVERLY ANNE FLOOD, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(08)	DANIEL WILLIAM MARTINEZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
	OPERATIONS AND MAINTENANCE						
424-14-1994	RECREATION LONGEVITY			2,928			2,688
420-14-1995	SALARIES						
(01)	SCOTT S VACULIK, ASSISTANT DIR, REC SPORTS	12.0	1.00	31,500	12.0	1.00	32,544
	NON-BUDGETED SALARIES AND WAGE						
423-14-1995	INFORMAL RECREATION			201,300			201,300
	OPERATIONS AND MAINTENANCE						
424-14-1995	INFORMAL RECREATION			67,216			66,496
420-14-1996	SALARIES						
(01)	CHRISTINA NOEL DEASES, SR ASST DIRECTOR, REC SPORTS	12.0	1.00	40,392	12.0	1.00	41,712
	NON-BUDGETED SALARIES AND WAGE						
423-14-1996	CLUB SPORTS			11,108			11,108
	OPERATIONS AND MAINTENANCE						
424-14-1996	CLUB SPORTS			77,446			76,534
	OPERATIONS AND MAINTENANCE						
424-14-1997	REC SPORTS PRIN & INT			148,304			477,325
	OPERATIONS AND MAINTENANCE						
424-14-1998	RECREATION UTILITIES			185,953			185,953
420-14-1999	SALARIES						
(01)	STEPHEN P THOMPSON, ASSISTANT DIR, REC SPORTS	12.0	1.00	41,472	12.0	1.00	43,152
	NON-BUDGETED SALARIES AND WAGE						
423-14-1999	OUTDOOR RECREATION			30,000			30,000
	OPERATIONS AND MAINTENANCE						
424-14-1999	OUTDOOR RECREATION			27,521			26,273
	NON-BUDGETED SALARIES AND WAGE						
423-14-2000	PRITCHETT FIELD			7,500			7,500
	OPERATIONS AND MAINTENANCE						
424-14-2000	PRITCHETT FIELD			15,489			15,489
420-14-2001	SALARIES						
(01)	EDWARD LEW CHATAL, ASSOCIATE DIR, REC SPORTS	12.0	1.00	48,552	12.0	1.00	50,280
(02)	DANIEL WILLIAM MARTINEZ, COLISEUM	12.0	1.00	31,200	12.0	1.00	32,328
	OPERATIONS COORD						
422-14-2001	WAGES						
(01)	TO BE NAMED, STAFF ASSISTANT II	12.0	1.00	21,552	12.0	1.00	21,552

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-2001	NON-BUDGETED SALARIES AND WAGE COLISEUM			50,000			50,000
424-14-2001	OPERATIONS AND MAINTENANCE COLISEUM			148,800			146,760
424-14-2002	OPERATIONS AND MAINTENANCE RECREATION STUDENT OFFICALS			750			750
423-14-2007	NON-BUDGETED SALARIES AND WAGE UNIVERSITY CAMP			30,000			30,000
424-14-2007	OPERATIONS AND MAINTENANCE UNIVERSITY CAMP			479,056			200,000
420-14-2008 (01)	SALARIES SIMMIE MIRINDA ODEN, ASSISTANT DIR, REC SPORTS	12.0	1.00	35,352	12.0	1.00	36,576
423-14-2008	NON-BUDGETED SALARIES AND WAGE WELLNESS-REC SPORTS			80,700			80,700
424-14-2008	OPERATIONS AND MAINTENANCE WELLNESS-REC SPORTS			35,441			34,577
	TOTALS, RECREATIONAL SPORTS			2,652,121			2,746,653
	ACCOUNTING OPERATIONS AND MAINTENANCE						
424-14-2009	RAVEN NEST SUPPORT			225,000			200,000
	TOTALS, ACCOUNTING			225,000			200,000
	TOTALS, RECREATION FEE			2,877,121			2,946,653
	UNIVERSITY CENTER FEE						
	ASSOC VP - ACADEMIC AFFAIRS						
420-14-3000 (01)	SALARIES ENEDINA FLORES , DIR, ACAD SERV FOR SHSU AT TUC	12.0	1.00	59,232	12.0	1.00	61,608
(02)	TO BE NAMED, ACADEMIC ADVISING SPECIALIST	12.0	1.00	31,392	12.0	1.00	31,392
424-14-3000	OPERATIONS AND MAINTENANCE UNIVERSITY CENTER FEE			8,248			5,872
	TOTALS, ASSOC VP - ACADEMIC AFFAIRS			98,872			98,872
	VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE						
424-14-3001	TUC-VPAA			864,586			870,728

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, VP ACADEMIC AFFAIRS			864,586			870,728
	LIBRARY						
424-14-3002	OPERATIONS AND MAINTENANCE TUC-NGL			300			300
	TOTALS, LIBRARY			300			300
	ACADEMIC AFFAIRS						
424-14-3003	OPERATIONS AND MAINTENANCE TUC-SCHOLARSHIPS			15,000			15,000
	TOTALS, ACADEMIC AFFAIRS			15,000			15,000
	FOREIGN LANGUAGES DEPT						
424-14-3811	OPERATIONS AND MAINTENANCE TUC-FOREIGN LANGUAGES			0			0
	TOTALS, FOREIGN LANGUAGES DEPT			0			0
	CURRICULUM & INSTRUCTION DEPT						
424-14-3984	OPERATIONS AND MAINTENANCE TUC-C&I			0			0
	TOTALS, CURRICULUM & INSTRUCTION DEPT			0			0
	TOTALS, UNIVERSITY CENTER FEE			978,758			984,900
	NETWORK SERVICES						
	COMPUTER SERVICES						
424-14-6000	OPERATIONS AND MAINTENANCE UCS-TELECOM			78,200			78,200
	TOTALS, COMPUTER SERVICES			78,200			78,200
	TOTALS, NETWORK SERVICES			78,200			78,200
	CORR ED ASSOCIATION						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
424-14-6050	CRIM JUSTICE DEPT OPERATIONS AND MAINTENANCE CORR ED ASSN.			15,000			15,000
	TOTALS, CRIM JUSTICE DEPT			15,000			15,000
	TOTALS, CORR ED ASSOCIATION			15,000			15,000
STORE							
424-14-8000	PURCHASING OPERATIONS AND MAINTENANCE UNIVERSITY STORE			200,000			200,000
	TOTALS, PURCHASING			200,000			200,000
	TOTALS, STORE			200,000			200,000
FORENSIC PHD APPL FEE							
424-14-8300	PSYCHOLOGY PROGRAM OPERATIONS AND MAINTENANCE FORENSIC PHD APPLICATION FEE			456			456
	TOTALS, PSYCHOLOGY PROGRAM			456			456
	TOTALS, FORENSIC PHD APPL FEE			456			456
RENT							
420-14-82F1 (01)	VP FINANCE AND OPERATIONS SALARIES JAMES F GAERTNER, HOUSING SUPPLEMENT	12.0	1.00	17,800	12.0	1.00	17,800
424-14-82F1	OPERATIONS AND MAINTENANCE HOME RENTALS			4,700			4,700
	TOTALS, VP FINANCE AND OPERATIONS			22,500			22,500

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTALS, RENT			22,500			22,500
				=====			=====
	INTL EDUCATION FEE						
	VP ACADEMIC AFFAIRS						
	OPERATIONS AND MAINTENANCE						
424-14-8400	INTL EDUCATION FEE			40,544			41,585
				-----			-----
	TOTALS, VP ACADEMIC AFFAIRS			40,544			41,585
				-----			-----
	TOTALS, INTL EDUCATION FEE			40,544			41,585
				=====			=====
	INTERNATIONAL STUDY FEE						
	INTERNATIONAL PROGRAMS						
	OPERATIONS AND MAINTENANCE						
424-14-8410	INTERNATIONAL STUDY FEE			20,000			20,000
				-----			-----
	TOTALS, INTERNATIONAL PROGRAMS			20,000			20,000
				-----			-----
	TOTALS, INTERNATIONAL STUDY FEE			20,000			20,000
				=====			=====
	RETURNED CHECKS						
	BUSINESS OFFICE						
	OPERATIONS AND MAINTENANCE						
424-14-8581	RETURNED CHECK CHARGE			9,000			5,500
				-----			-----
	TOTALS, BUSINESS OFFICE			9,000			5,500
				-----			-----
	TOTALS, RETURNED CHECKS			9,000			5,500
				=====			=====
	SAM HOUSTON UNIVERSITY PRESS						
	SAM HOUSTON PRESS						
	SALARIES						
420-14-8650	ROBERT JAMES LEFEBVREJR, DIRECTOR, SAM	12.0	1.00	68,688	12.0	1.00	70,992
(01)							

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(02)	HOUSTON PRESS CHARLES E. MCDOWELL, ASST DIR, SAM HOUSTON PRESS	12.0	0.75	47,304	12.0	0.75	48,774
422-14-8650	WAGES						
(01)	MAXINE ELAINE LEWIS, BINDERY WORKER	12.0	1.00	33,312	12.0	1.00	34,632
(02)	STUART A KING, PRESS OPERATOR II	12.0	1.00	34,800	12.0	1.00	36,552
(03)	JESSICA M BLANK, PREPRESS TECHNICIAN	12.0	1.00	34,680	12.0	1.00	36,432
(04)	JOHN R. CARPENTER, PHOTO SETTER PROGRAMMER	12.0	1.00	38,328	12.0	1.00	39,480
(05)	MICHAEL PAUL KELLY, PRESS OPERATOR I	12.0	1.00	31,656	12.0	1.00	33,264
(06)	JANIS A. LAWRENCE, DUPLICATING EQUIPMENT OPERATOR	12.0	1.00	33,480	12.0	1.00	34,800
(07)	TIMOTHY TYLER , PRESS OPERATOR II	12.0	1.00	44,616	12.0	1.00	45,984
(08)	LORI KAY PROCTOR, ADMINISTRATIVE TECHNICIAN	12.0	1.00	28,824	12.0	1.00	30,312
423-14-8650	NON-BUDGETED SALARIES AND WAGE SAM HOUSTON UNIVERSITY PRESS			19,080			21,080
424-14-8650	OPERATIONS AND MAINTENANCE SAM HOUSTON UNIVERSITY PRESS			379,132			413,598
420-14-8651	SALARIES						
(01)	JANIS A. LAWRENCE, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880
(02)	JESSICA M BLANK, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	MICHAEL PAUL KELLY, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(05)	ROBERT JAMES LEFEBVREJR, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(06)	JOHN R. CARPENTER, LONGEVITY PAY	12.0	1.00	3,120	12.0	1.00	3,120
(09)	TIMOTHY TYLER , LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(10)	MAXINE ELAINE LEWIS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
424-14-8651	OPERATIONS AND MAINTENANCE LONGEVITY UNIV PRESS			3,380			3,380
	TOTALS, SAM HOUSTON PRESS			810,000			862,000
	TOTALS, SAM HOUSTON UNIVERSITY PRESS			810,000			862,000
	TX CTR FOR LAW ENF ED						
424-14-8900	COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE TX CTR FOR LAW ENF. ED			4,300			4,300
	TOTALS, COLLEGE OF CRIMINAL JUSTICE			4,300			4,300
	TOTALS, TX CTR FOR LAW ENF ED			4,300			4,300

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
DEFICIENCY PLAN FEE							
TEACHER EDUCATION							
NON-BUDGETED SALARIES AND WAGE							
423-14-9000	DEFICIENCY PLAN FEE EDUC			3,000			3,000
OPERATIONS AND MAINTENANCE							
424-14-9000	DEFICIENCY PLAN FEE EDUC			4,000			4,000
TOTALS, TEACHER EDUCATION				7,000			7,000
TOTALS, DEFICIENCY PLAN FEE				7,000			7,000
EXECUTIVE MBA PROGRAM							
BANKING							
WAGES							
422-14-B100	PAMELA J THALER, ADMINISTRATIVE SECRETARY	12.0	1.00	35,568	12.0	1.00	36,984
(01) OPERATIONS AND MAINTENANCE							
424-14-B100	EXECUTIVE MBA PROGRAM			149,432			148,016
TOTALS, BANKING				185,000			185,000
TOTALS, EXECUTIVE MBA PROGRAM				185,000			185,000
COMPUTER USE FEE							
COMPUTER SERVICES							
NON-BUDGETED SALARIES AND WAGE							
423-14-9040	UCS-ADM			5,500			5,500
OPERATIONS AND MAINTENANCE							
424-14-9040	UCS-ADM			188,108			188,108
OPERATIONS AND MAINTENANCE							
424-14-9041	UCS-WORKSTATIONS			76,193			76,193
NON-BUDGETED SALARIES AND WAGE							
423-14-9042	UCS-WEB			32,000			32,000
OPERATIONS AND MAINTENANCE							
424-14-9042	UCS-WEB			10,000			10,000
NON-BUDGETED SALARIES AND WAGE							
423-14-9043	UCS-APPLICATION			36,000			36,000
OPERATIONS AND MAINTENANCE							
424-14-9043	UCS-APPLICATIONS			5,000			5,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
423-14-9044	NON-BUDGETED SALARIES AND WAGE UCS-USER SERVICE OPERATIONS AND MAINTENANCE			259,543			259,543
424-14-9044	UCS-USER SERVICES OPERATIONS AND MAINTENANCE			120,000			120,000
423-14-9045	NON-BUDGETED SALARIES AND WAGE UCS-SYSTEMS OPERATIONS AND MAINTENANCE			150,000			150,000
424-14-9045	UCS SYSTEMS OPERATIONS AND MAINTENANCE			30,000			30,000
423-14-9046	NON-BUDGETED SALARIES AND WAGE UCS-WORK STUDY OPERATIONS AND MAINTENANCE			32,000			32,000
424-14-9046	UCS-WORK STUDY BENEFITS			2,000			2,000
420-14-9047	SALARIES						
(01)	MARK CLIFFORD ADAMS, ASSOC VP INFORMATION RESOURCES	12.0	1.00	115,224	12.0	1.00	119,400
(02)	MATTHEW ALAN FRAZIER, PROGRAMMER ANALYST II	12.0	1.00	44,424	12.0	1.00	49,272
(03)	JAMES THOMAS HORN, PROGRAMMER ANALYST III	12.0	1.00	59,616	12.0	1.00	60,216
(04)	NANCY LEE SEARS, ASST DIR, COMPUTER SERVICES	12.0	1.00	76,272	12.0	1.00	81,576
(05)	TO BE NAMED, PROGRAMMER ANALYST II	12.0	1.00	48,288	12.0	1.00	48,288
(06)	SUZETTE M KOHERS, PROGRAMMER ANALYST III	12.0	1.00	73,608	12.0	1.00	74,352
(07)	ANGELA SUZANNE WHITLOCK, COMPUTER SYSTEMS COORD II	12.0	1.00	66,096	12.0	1.00	69,768
(08)	CLYDE R. CHILDRESS, PROGRAMMER ANALYST I	12.0	1.00	55,344	12.0	1.00	55,920
(09)	RONNIE WAYNE JACKSON, PROGRAMMER ANALYST I	12.0	1.00	42,000	12.0	1.00	42,432
(10)	RONALD LEROY WHITLOCK, PROGRAMMER ANALYST I	12.0	1.00	48,480	12.0	1.00	53,832
(11)	JACOB R CHANDLER, ASST DIR, COMPUTER SERVICES	12.0	1.00	65,328	12.0	1.00	66,000
(12)	ROBERT HUGH KOOG, PROGRAMMER ANALYST II	12.0	1.00	43,416	12.0	1.00	43,872
(13)	COLT THOMAS RAMSDEN, PROGRAMMER ANALYST I	12.0	1.00	38,520	12.0	1.00	41,112
(14)	LUCRECIA K CHANDLER, COMPUTER SYSTEMS COORD I	12.0	1.00	51,864	12.0	1.00	55,296
(15)	DEBORAH A MCKERALL, ADMINISTRATIVE ASSISTANT	12.0	1.00	50,544	12.0	1.00	52,512
(16)	TO BE NAMED, COMPUTER SYSTEMS COORD I	12.0	1.00	60,744	12.0	1.00	60,744
(17)	KELLY JENKINS BENTSEN, PROGRAMMER ANALYST I	12.0	1.00	40,680	12.0	1.00	45,096
(18)	BRIAN MATTHEW TIPTON, PROGRAMMER ANALYST III	12.0	1.00	56,568	12.0	1.00	57,144
(19)	CASEY JOE CAMPBELL, PROGRAMMER ANALYST III	12.0	1.00	56,856	12.0	1.00	63,024
(20)	CRAIG E. SCHLICHER, PROGRAMMER ANALYST II	12.0	1.00	51,744	12.0	1.00	52,272
(21)	STEVEN ANTHONY FREY, PROGRAMMER ANALYST II	12.0	1.00	61,260	12.0	1.00	62,448
(22)	KAYLA SUE STEPHENSON, PROGRAMMER ANALYST I	12.0	1.00	50,808	12.0	1.00	55,152
(23)	TO BE NAMED, PROGRAMMER ANALYST II	12.0	1.00	49,608	12.0	1.00	49,608
(24)	TO BE NAMED, ASST DIR, COMPUTER SERVICES	12.0	1.00	75,672	12.0	1.00	75,672
(25)	JACOB WALTER SPRADLIN, COMPUTER SYSTEMS COORD II	12.0	1.00	60,468	12.0	1.00	64,128
(26)	SAMUEL PRICE MCGEE, PROGRAMMER ANALYST I	12.0	1.00	45,792	12.0	1.00	48,288
(27)	JEREMIAH P DEY, PROGRAMMER ANALYST I	12.0	1.00	40,992	12.0	1.00	43,608
(28)	NINA GENZ CUSHMAN, PROGRAMMER ANALYST III	12.0	1.00	67,248	12.0	1.00	70,440
(29)	WILLIAM HOWARD BENDINGIII, COMPUTER	12.0	1.00	58,392	12.0	1.00	62,424

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	SYSTEMS COORD I						
(31) 422-14-9047	MICHAEL EMMETT TAYLOR, PROGRAMMER ANALYST III WAGES	12.0	1.00	56,520	12.0	1.00	57,096
(01)	TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	33,936
(02)	JAMES RUSSELL DOWDY, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	34,296
(03)	JASON BRYCE FUERMANN, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	34,296
(04)	RICKI LEE HODGES, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	36,672	12.0	1.00	37,056
(05)	BRENT JAY CAMPBELL, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	35,640	12.0	1.00	38,184
(06)	ROLANDO ALBERTO SAENZ, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	34,296
(07)	ROBERT JESSE MARTI, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	39,000	12.0	1.00	39,408
(08)	TANYA DEANN GRAY, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	34,296
(09)	ANGELA MARIE WRIGHT, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	44,976	12.0	1.00	47,448
(10)	ANDREW ALEXANDER PILLING, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	33,936	12.0	1.00	34,296
(11)	ANDREW F JAHNKE, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,992	12.0	1.00	35,352
(12)	BEVERLY WIGGINS , CLERK II	12.0	1.00	25,824	12.0	1.00	27,696
(13)	JURDEN E BRUCE, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	40,968	12.0	1.00	44,832
(14)	DUSTIN CARL THORNTON, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	42,096	12.0	1.00	44,904
(15)	NORMA E VAZQUEZ, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	41,232	12.0	1.00	41,664
(16)	MATEO ZUNIGA III, COMPUTER SYSTEMS TECHNICIAN	12.0	1.00	34,464	12.0	1.00	34,824
(17)	BETTY J BREWER, COMP SVC QUALITY CONTRL SPECIL	12.0	1.00	43,488	12.0	1.00	45,144
(18)	RICHARD LEE GATTIS, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	40,320	12.0	1.00	43,056
(19)	ZACHARY DARRYL BRAAKSMA, COMPUTER SYSTEMS SPECIALIST	12.0	1.00	42,024	12.0	1.00	45,864
423-14-9047	NON-BUDGETED SALARIES AND WAGE UCS-COMPUTER SERVICES FEE			25,784			25,784
424-14-9047	OPERATIONS AND MAINTENANCE UCS-COMPUTER SERVICES FEE			1,975,851			2,904,462
423-14-9048	NON-BUDGETED SALARIES AND WAGE UCS-NETWORK			70,000			70,000
424-14-9048	OPERATIONS AND MAINTENANCE UCS-NETWORK			5,000			5,000
420-14-9049	SALARIES						
(01)	DEBORAH A MCKERALL, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(02)	ANDREW F JAHNKE, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(03)	JEREMIAH P DEY, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(04)	ANDREW ALEXANDER PILLING, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(06)	NINA GENZ CUSHMAN, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(07)	NANCY LEE SEARS, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(08)	JAMES THOMAS HORN, LONGEVITY PAY	12.0	1.00	2,880	12.0	1.00	2,880

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
(09)	MARK CLIFFORD ADAMS, LONGEVITY PAY	12.0	1.00	1,920	12.0	1.00	1,920
(10)	SUZETTE M KOHERS, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,400
(11)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(12)	ROLANDO ALBERTO SAENZ, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(13)	CASEY JOE CAMPBELL, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(14)	ANGELA MARIE WRIGHT, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(15)	MATTHEW ALAN FRAZIER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(16)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(17)	ANGELA SUZANNE WHITLOCK, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(18)	BRENT JAY CAMPBELL, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(19)	JACOB WALTER SPRADLIN, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(20)	MICHAEL EMMETT TAYLOR, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(21)	RICHARD LEE GATTIS, LONGEVITY PAY	12.0	1.00	1,680	12.0	1.00	1,680
(22)	LUCRECIA K CHANDLER, LONGEVITY PAY	12.0	1.00	1,200	12.0	1.00	1,200
(23)	CRAIG E. SCHLICHER, LONGEVITY PAY	12.0	1.00	2,640	12.0	1.00	2,640
(24)	ROBERT HUGH KOOG, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(25)	CLYDE R. CHILDRESS, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(26)	BEVERLY WIGGINS , LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(27)	JACOB R CHANDLER, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(28)	KAYLA SUE STEPHENSON, LONGEVITY PAY	12.0	1.00	960	12.0	1.00	960
(29)	RONALD LEROY WHITLOCK, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(30)	NORMA E VAZQUEZ, LONGEVITY PAY	12.0	1.00	1,440	12.0	1.00	1,440
(32)	DUSTIN CARL THORNTON, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	960
(33)	STEVEN ANTHONY FREY, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(34)	WILLIAM HOWARD BENDINGIII, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(35)	BETTY J BREWER, LONGEVITY PAY	12.0	1.00	2,400	12.0	1.00	2,640
(36)	BRIAN MATTHEW TIPTON, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(37)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	720	12.0	1.00	720
(38)	KELLY JENKINS BENTSEN, LONGEVITY PAY	12.0	1.00	480	12.0	1.00	480
(40)	ZACHARY DARRYL BRAAKSMA, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(41)	RICKI LEE HODGES, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(43)	COLT THOMAS RAMSDEN, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(44)	TO BE NAMED, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
(45)	TANYA DEANN GRAY, LONGEVITY PAY	12.0	1.00	240	12.0	1.00	240
	OPERATIONS AND MAINTENANCE						
424-14-9049	UCS-LONGEVITY BENEFITS			7,360			6,880
	TOTALS, COMPUTER SERVICES			5,493,147			6,515,910
	TOTALS, COMPUTER USE FEE			5,493,147			6,515,910
	MAINTENANCE SERVICES						

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
422-14-9087	PHYSICAL PLANT ADMINISTRATION						
(01)	WAGES						
	NOELLE M THOMPSON, CLERK II	12.0	1.00	25,200	12.0	1.00	26,256
	NON-BUDGETED SALARIES AND WAGE						
423-14-9087	MAINTENANCE SERVICE			45,320			45,320
	OPERATIONS AND MAINTENANCE						
424-14-9087	MAINTENANCE SERVICES			94,530			128,424
	TOTALS, PHYSICAL PLANT ADMINISTRATION			165,050			200,000
	TOTALS, MAINTENANCE SERVICES			165,050			200,000
	INDIRECT COST RECOVERY						
	ACCOUNTING						
	OPERATIONS AND MAINTENANCE						
424-14-R999	CURRENT YR IDC			290,000			169,300
	TOTALS, ACCOUNTING			290,000			169,300
	TOTALS, INDIRECT COST RECOVERY			290,000			169,300
	SBDC - TRAINING						
	COLLEGE OF BUSINESS						
	NON-BUDGETED SALARIES AND WAGE						
423-14-A092	SBDC TRAINING			1,050			1,050
	OPERATIONS AND MAINTENANCE						
424-14-A092	SBDC TRAINING			7,950			7,950
	TOTALS, COLLEGE OF BUSINESS			9,000			9,000
	TOTALS, SBDC - TRAINING			9,000			9,000

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
TOTALS, DESIGNATED				52,979,571			60,843,191
				=====			=====

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2007 - 2008

ACCT NO/ITEM	DESCRIPTION	APPROVED BUDGET 2006-2007			BUDGET RECOMMENDATIONS 2007-2008		
		MOS	FTE	AMOUNT	MOS	FTE	AMOUNT
	TOTAL ESTIMATED EXPENSES			180,157,682			204,134,794
				=====			=====

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
	\$		\$		\$
VP ACADEMIC AFFAIRS					
EGLSAER, RICHARD F ASSOC VP FOR ACADEMIC AFFAIRS	1.00	141,432	1.00	148,488	7,056
KEY, DIANNE DUNCAN ASST TO PROVOST-VPAA ACD BUDGS	1.00	83,808	1.00	88,008	4,200
GILLETTE, CATHI RAYNE ASST TO ASSOC VICE PRESIDENT	1.00	54,360	1.00	57,096	2,736
BEARDSLEY, GLORIA GOODWIN ADMINISTRATIVE COORDINATOR	1.00	46,368	1.00	48,576	2,208
VANROEKEL, JAMES L DIR, ACAD INSTR TECH & DIS LRN	0.60	46,541	0.00	0	46,541-
ACAD INST TECH DISTANCE LEARN					
VANROEKEL, JAMES L DIR, ACAD INSTR TECH & DIS LRN	0.40	31,027	1.00	80,688	49,661
ASSOC VP - ACADEMIC AFFAIRS					
BUXKEMPER, NORMA SURMAN ADMINISTRATIVE ASSISTANT	1.00	46,272	1.00	48,120	1,848
INTERNATIONAL PROGRAMS					
CLARK, REIKO DIR, INTERNATIONAL PROGRAMS	1.00	63,048	1.00	64,968	1,920
TO BE NAMED INTERNAT'L STU&SCHOLAR ADVISOR	1.00	28,646	0.00	0	28,646-
CORRESPONDENCE PROGRAM					
WRIGHT, GAIL MARIE CORRESPONDENCE PROGRAM COORD	1.00	52,704	1.00	54,816	2,112
RESEARCH & SPECIAL PROGRAMS					
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.35	49,501	0.35	51,492	1,991
TO BE NAMED ADMINISTRATIVE ASSISTANT	0.25	0	0.25	0	0
GRADUATE STUDIES					
SMITH, SOMER LYNN ASST TO ASSOC VICE PRESIDENT	1.00	52,992	0.50	26,772	26,220-
COLLEGE-ARTS/SCIENCES					
SHIPMAN, ANITA E ADMINISTRATIVE ASSISTANT	1.00	48,384	1.00	48,888	504
WHITNEY, KAREN L ADMINISTRATIVE ASSISTANT	1.00	48,984	1.00	50,304	1,320
THEATRE & DANCE DEPARTMENT					
ROUTH, LARRY DOUGLAS THEATRE TECH DIR/BLDG MANAGER	1.00	52,896	1.00	55,968	3,072
TO BE NAMED THEATRE PRODUCTION COORDINATOR	1.00	25,776	1.00	25,776	0
BIOLOGICAL SCIENCES DEPT					
ROSE, LORI ANN LABORATORY COORD/LIFE SCIENCE	1.00	52,104	1.00	54,288	2,184
PROG AGRICULTURE					
ARTHERHOLT, EDD F. ASST AGRICU'L RESOURCS MANAGER	1.00	34,392	1.00	36,168	1,776
PROG VOCATIONAL EDUCATION					
STEPP, DENNIS O AGRICULTURAL RESOURCES MANAGER	1.00	51,864	1.00	53,976	2,112
COLLEGE OF BUSINESS					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
TEMPLETON-WILSON, NANCY S ASSISTANT TO THE DEAN	1.00	53,616	1.00	57,384	3,768
BALLINGER, RICHARD MALCOLM DIRECTOR, PGA/PGM PROGRAM	1.00	85,248	1.00	88,776	3,528
COLLEGE OF EDUCATION					
HIRSCH, SHERRY LYNN ADMINISTRATIVE ASSISTANT	1.00	41,376	1.00	43,752	2,376
TEACHER EDUCATION					
WILSON, ERIC D PROGRAMMER ANALYST III	0.20	12,403	0.20	12,528	125
TALIAFERRO, PATRICIA MAE ADMINISTRATIVE ASSISTANT	0.45	16,643	0.45	17,291	648
PETERSON, LAUREN ELAINE ADMINISTRATIVE ASSISTANT	0.45	13,802	0.45	14,245	443
DEAN-COLLEGE OF HUM & SOC SC					
ABSHIRE, TONI S. ADMINISTRATIVE ASSISTANT	1.00	37,752	1.00	39,576	1,824
HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT	1.00	37,320	1.00	39,120	1,800
DEPT MASS COMMUNICATION					
SANDLIN, STEVEN SCOTT MCM CHIEF ENGINEER	1.00	50,736	1.00	52,824	2,088
TO BE NAMED MCM BROADCAST OPERAT'S GEN MGR	1.00	31,512	1.00	45,996	14,484
COLLEGE OF CRIMINAL JUSTICE					
MC CALL, DEBRAKAY ASSISTANT TO THE DEAN	0.75	45,396	0.75	47,448	2,052
POWELL, DORIS MARTIN STAFF ASSOCIATE II	1.00	47,136	1.00	49,272	2,136
BURWICK, MARY ADMINISTRATIVE ASSISTANT	0.25	8,700	0.25	9,048	348
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	23,604	0.50	24,084	480
SIMONS, KELSIE DAWN STAFF ASSOCIATE III	1.00	35,016	1.00	36,672	1,656
COLLEGE-ARTS/SCIENCES					
HEBERT, JAIMIE L DEAN OF COLLEGE	1.00	144,936	1.00	152,880	7,944
GRAY, TAMMY A ASSISTANT TO THE DEAN	1.00	57,576	1.00	60,696	3,120
COLLEGE OF BUSINESS					
LEWIS, RANDAL DEAN DEAN OF COLLEGE	1.00	150,768	1.00	158,280	7,512
SHAW, CAROL OWENS ADMINISTRATIVE ASST, SENIOR	1.00	48,024	1.00	50,088	2,064
ASHORN, LEROY W. ASSOCIATE DEAN OF COLLEGE	1.00	133,320	1.00	139,032	5,712
QUARLES, MARGARET SUSAN ASSISTANT TO THE DEAN, SENIOR	1.00	54,528	1.00	55,080	552
MUEHSAM, VALERIE P ASSISTANT DEAN OF COLLEGE	1.00	115,824	1.00	120,816	4,992
COLLEGE OF EDUCATION					
BROWN, GENEVIEVE HOGUE DEAN OF COLLEGE	1.00	147,840	1.00	155,232	7,392
WHITE, SUSAN HORAK ASSISTANT TO THE DEAN	1.00	64,416	1.00	68,592	4,176
SMITH, KAREN S. ASSOCIATE DEAN OF COLLEGE	1.00	79,752	1.00	84,552	4,800
DEAN-COLLEGE OF HUM & SOC SC					
DE CASTRO, JOHN M DEAN OF COLLEGE	1.00	150,000	1.00	157,512	7,512
LOWERY, BRENDA RENEE ASSISTANT TO THE DEAN	1.00	53,328	1.00	55,920	2,592

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
	\$		\$		\$
COLLEGE OF CRIMINAL JUSTICE					
WEBB, VINCENT J DEAN/DIR, CJ COLLEGE & CENTER	0.50	72,504	0.50	75,780	3,276
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	57,552	0.50	58,128	576
TO BE NAMED ASSOCIATE DEAN OF COLLEGE	1.00	115,824	1.00	115,824	0
LIBRARY					
KONOPNICKI, DANIEL T. LIBRARY SYSTEMS COORDINATOR	1.00	52,752	1.00	54,048	1,296
BURRESS, TERESA LYNN LIBRARY ASSOCIATE	1.00	30,192	1.00	31,752	1,560
WOODS, CONNIE S. LIBRARY ASSOCIATE	1.00	33,720	1.00	35,112	1,392
SPENCER, CHERYL G. LIBRARY ASSOCIATE	1.00	29,568	1.00	30,792	1,224
CONRAD, JACQUELINE J. LIBRARY BUSINESS MANAGER	1.00	46,776	1.00	48,888	2,112
KIEVIT-MASON, BARBARA LIBRARY ASSOCIATE	1.00	36,096	1.00	37,608	1,512
DICKENS, MARSHA L. LIBRARY ASSOCIATE	1.00	25,656	1.00	26,832	1,176
HOLDER, ANN H. DIRECTOR, LIBRARY SERVICES	1.00	100,656	1.00	105,672	5,016
PRESIDENT'S OFFICE					
GAERTNER, JAMES F PRESIDENT	1.00	66,980	1.00	66,980	0
GILCREASE, KATHY JO ASST TO PRESIDENT-OPERATIONS	1.00	76,152	1.00	79,920	3,768
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	7,200	1.00	7,200	0
BUMPASS, CHERYL K ADMINISTRATIVE COORDINATOR	1.00	54,432	1.00	56,064	1,632
MURRAY, GALYNN J ADMINISTRATIVE ASSISTANT	0.50	15,000	0.50	15,756	756
UNIVERSITY ADVANCEMENT					
HOLMES, FRANK RANDALL VICE PRESIDENT	1.00	124,920	1.00	131,424	6,504
ANDREWS, DARLENE K. DIRECTOR, DONOR RELATIONS	0.88	47,520	0.88	49,421	1,901
PUBLIC RELATIONS OFFICE					
KRSTYNYIAK, FRANKLIN DIRECTOR, PUBLIC RELATIONS	1.00	75,576	1.00	78,600	3,024
MAY, JULIA D ASST DIR, PUBLIC RELATIONS	1.00	50,424	1.00	52,464	2,040
VP ACADEMIC AFFAIRS					
PAYNE, DAVID E PROVOST & VICE PRESIDENT	1.00	174,456	1.00	182,208	7,752
ROBERSON, DOROTHY COWART ASST TO PROVOST-VPAA ADMINIS'N	1.00	76,848	1.00	80,712	3,864
VP FINANCE AND OPERATIONS					
PARKER, JACK C VICE PRESIDENT	1.00	167,664	1.00	176,088	8,424
BIRDWELL, DEBORAH LYNN ASSISTANT TO VICE PRESIDENT	1.00	64,008	1.00	68,256	4,248
ACCOUNTING					
SMITH, EDGAR B. ASSOCIATE DIRECTOR, ACCOUNTING	1.00	64,800	1.00	68,328	3,528
HORN, KARYL R ASSOCIATE DIRECTOR, ACCOUNTING	1.00	52,560	1.00	55,488	2,928
O'BANNON, NORMA ANN ADMINISTRATIVE ASSISTANT	1.00	45,360	1.00	47,616	2,256
BLEEKMAN, WANDA C ADMINISTRATIVE ASST, SENIOR	1.00	31,200	1.00	32,400	1,200
HOLL, DEBRA A ACCOUNTANT II	1.00	44,256	1.00	46,464	2,208
SMITH, SANDRA PAIGE DIRECTOR, ACCOUNTING	1.00	80,304	1.00	84,336	4,032

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$		\$		\$
GILLIAM, JACQUELINE G ASSOC VP FINANCE & OPERATIONS	1.00	124,416	1.00	129,264	4,848
BUSINESS OFFICE					
HEARTFIELD, ANNE D. DIRECTOR, BUSINESS OFFICE	1.00	83,316	1.00	87,768	4,452
COLLINS, JEANETTE RAE CASHIER OFFICE ASST MANAGER	1.00	41,112	1.00	43,584	2,472
BOUDREAUX, JUDY ANN CASHIER OFFICE MANAGER	1.00	50,280	1.00	52,800	2,520
SMITH, SHELLY J. ACCOUNTS PAYABLE COORDINATOR	1.00	41,352	1.00	43,656	2,304
WOODS, SARAH LEWIS ASSISTANT DIR, BUSINESS OFFICE	1.00	66,168	1.00	69,864	3,696
UNIVERSITY POLICE					
CULAK, DENNIS A. DIRECTOR, PUBLIC SAFETY SERVES	1.00	81,840	1.00	85,680	3,840
CARROLL, TIMOTHY E POLICE SUPERVISOR	1.00	36,984	1.00	43,056	6,072
ANTHONY, DAVID DENNIS POLICE SUPERVISOR	1.00	40,008	1.00	43,416	3,408
MORRIS, KEVIN HALE ASST DIR, PUBLIC SAFETY SERVES	1.00	66,048	1.00	70,320	4,272
HOLLOWAY, WEBER POLICE SUPERVISOR	1.00	40,296	1.00	46,104	5,808
HUMAN RESOURCES DEPARTMENT					
MICHAEL, TED E. DIRECTOR, HUMAN RESOURCES	1.00	83,952	1.00	86,592	2,640
WHITE, DAVID LYNN ASSOCIATE DIR, HUMAN RESOURCES	1.00	73,176	1.00	78,528	5,352
WILSON, CYNTHIA K HUMAN RESOURCES REPRESENTATIVE	1.00	36,600	1.00	36,984	384
BLAIR, SANDRA G. HUMAN RESOURCES ASSISTANT	1.00	46,512	1.00	49,224	2,712
BENNETT, CYNTHIA ANN HUMAN RESOURCES REP, SENIOR	1.00	54,960	1.00	58,272	3,312
CONTRACTS AND GRANTS					
CHAVARRIA, LOUIS DIRECTOR, CONTRACTS & GRANTS	1.00	75,000	1.00	79,128	4,128
PURCHASING					
HITZEMAN, JOHN DIRECTOR, PURCHASING & STORES	1.00	82,632	1.00	85,872	3,240
KELAREK, KRISTIE LYNN PURCHASER I	1.00	35,928	1.00	36,648	720
FRY, DANIEL JOHN PURCHASER II	1.00	42,312	1.00	44,424	2,112
STARNS, RENEE AWALT ASST DIR, PURCHASING & STORES	1.00	58,104	1.00	61,368	3,264
MESHELL, MARILYN L. PURCHASER II	0.05	2,251	0.05	2,341	90
PROPERTY OFFICE					
FROSCHE, WAYNE B. PROPERTY COORDINATOR	1.00	54,312	1.00	57,024	2,712
GRADUATE STUDIES					
MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA	1.00	139,392	1.00	148,512	9,120
DOUGHTIE, MOLLY H. STAFF ASSOCIATE II	1.00	45,936	1.00	46,416	480
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	32,832	0.50	34,152	1,320
SMITH, SOMER LYNN ASST TO ASSOC VICE PRESIDENT	0.00	0	0.50	26,784	26,784
MILES, LOU ANN ADMINISTRATIVE COORDINATOR	1.00	45,648	1.00	46,128	480
HLAVINKA-MAREK, DEANA K ADMINISTRATIVE ASSISTANT	1.00	40,944	1.00	43,008	2,064
BROSSMAN, JACQUELINE M ADMINISTRATIVE ASSISTANT	0.00	0	1.00	30,864	30,864
TO BE NAMED PROGRAMMER ANALYST III	0.40	24,806	0.40	24,806	0

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		\$		\$	\$
BLUME, MARTHA PATRICK ADMINISTRATIVE ASSISTANT	1.00	33,072	0.00	0	33,072-
YAH, JAKE K INST'L RESEARCH ANALYST, SR	1.00	40,512	0.00	0	40,512-
VP ENROLLMENT MANAGEMENT					
THIELEMANN, HEATHER VANDYKE VICE PRESIDENT	1.00	119,664	1.00	126,360	6,696
HENKE, SHERRY D ADM BUDGET MGR, ENROLLMENT MGT	1.00	50,208	1.00	52,224	2,016
ILFREY, NANCY K STUDENT RETENTION COORDINATOR	1.00	47,784	1.00	49,704	1,920
REGISTRAR					
RINGO, TERESA T REGISTRAR	1.00	71,160	1.00	73,320	2,160
SPARKMAN, VALERIE MATTHYS ASSISTANT REGISTRAR	1.00	42,336	1.00	43,632	1,296
HUDSON, KATHLEEN BROWN REGISTRAR ASSOCIATE	1.00	42,648	1.00	44,376	1,728
HOUSE, SHANNA JOYCE ADMINISTRATIVE ASST, SENIOR	1.00	28,752	1.00	29,616	864
BUSBY, MARIA DOLORES ASSISTANT REGISTRAR	1.00	42,192	1.00	43,896	1,704
CARR, KAREN MCFARLAND REGISTRAR ASSOCIATE	1.00	35,736	1.00	36,816	1,080
LEAF, KELLI DIANE REGISTRAR TSI PROGRAM ASST	1.00	29,136	1.00	29,736	600
UNDERGRADUATE ADMISSIONS					
THORN, SCOTT TREVOR DIRECTOR, ADMISSIONS/RECRUIT	1.00	62,244	1.00	64,128	1,884
POLK, SOPHIA DECOFFETTE ADMISSIONS COUNSELOR, SENIOR	1.00	41,232	1.00	42,504	1,272
SMITH, JUDY ANN ASSISTANT DIR, ADMS/RECRUIT	1.00	44,040	1.00	45,384	1,344
HERRINGTON, STACY BRENT ADMISSIONS COUNSELOR	1.00	33,024	1.00	34,368	1,344
BERNAL, JESUS SALVADOR ADMISSIONS COUNSELOR COORDIN'R	1.00	38,040	1.00	38,808	768
LOCKWOOD, CLINT WILSON ADMISSIONS COUNSELOR	1.00	27,000	1.00	28,104	1,104
VISITOR CENTER					
CHANDLER, JOEY BRAND DIRECTOR, SHSU VISITOR CENTER	1.00	81,432	1.00	83,880	2,448
CAREER SERVICES					
MUNDORFF, VINESSA MARIE CAREER SERVICES EMPLOYM'T SPEC	0.70	26,326	0.70	27,384	1,058
FINANCIAL AID					
MABRY, PATRICIA K. DIRECTOR, FINANCIAL AID	1.00	70,368	1.00	72,552	2,184
HALL, LYDIA T ASSISTANT DIR, FINANCIAL AID	1.00	51,264	1.00	51,792	528
WRIGHT, DOUGLAS WAYNE FINANCIAL AID COORDINATOR	1.00	45,648	1.00	46,584	936
PEEVY, JODIE SPANN OFFICE SUPERVISOR	1.00	39,528	1.00	40,344	816
TESTING CENTER					
HARVEY, TERESA ANNE TESTING CENTER COORDINATOR	1.00	49,584	1.00	51,576	1,992
VP STUDENT SERVICES					
PARKER, FRANK E VICE PRESIDENT	1.00	130,704	1.00	134,520	3,816
NICHOLS, DEBBIE L. ASSISTANT TO VICE PRESIDENT	1.00	60,288	1.00	62,736	2,448
ARTHO, DONNA G. ASSISTANT TO VICE PRESIDENT	1.00	60,000	1.00	63,000	3,000
YARABECK, JOHN MICHEAL DEAN OF STUDENTS	1.00	82,596	1.00	83,424	828

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		\$		\$	\$
PRUITT, DAUGHN LAFAYE ASSOCIATE DEAN OF STUDENTS	1.00	72,384	1.00	75,312	2,928
COSS, ROSA E ADMINISTRATIVE ASSISTANT	1.00	42,864	1.00	43,728	864
COUNSELING CENTER					
METCALFE, WILLIAM ELTON DIRECTOR, COUNSELING SERVICES	1.00	70,392	1.00	76,488	6,096
TO BE NAMED COUNSELING PSYCHOLOGIST	1.00	37,080	1.00	37,080	0
VP ACADEMIC AFFAIRS					
PLISHKER, GORDON A. ASSOC VP RESEARCH\SPEC PROGRAM	1.00	0	1.00	0	0
RESEARCH & SPECIAL PROGRAMS					
TO BE NAMED STAFF ASSOCIATE III	1.00	0	1.00	0	0
GALLINARO, DELIA PROJECT MANAGER	1.00	69,312	1.00	0	69,312-
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.35	49,501	0.35	51,492	1,991
TO BE NAMED PROGRAMMER ANALYST I	1.00	0	1.00	0	0
ALLEN, PATRICIA A ADMINISTRATIVE ASST, SENIOR	1.00	29,304	1.00	24,754	4,550-
GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR	1.00	54,840	0.00	0	54,840-
TO BE NAMED PROJECT COORDINATOR	0.25	0	0.25	0	0
PURCHASING					
MESHELL, MARILYN L. PURCHASER II	0.95	42,773	0.95	44,483	1,710
PHYSICAL PLANT ADMINISTRATION					
GREENING, DOUGLAS J. DIRECTOR, PHYSICAL PLANT	1.00	104,424	1.00	109,080	4,656
SMITH, DAVID R. FACILITY PROJECT COORDINATOR	1.00	60,432	1.00	63,312	2,880
HOUSE, GARY G CONST INSPECTOR/OBSERVER	1.00	67,152	1.00	70,944	3,792
HOLLAND, MARY ROSENWALD ADMINISTRATIVE ASSISTANT	1.00	44,232	1.00	45,912	1,680
SHIFLET, MARK ALAN SAFETY COORDINATOR	1.00	46,176	1.00	47,928	1,752
CONWELL, RODNEY T. FACILITY PROJECT COORDINATOR	1.00	51,120	1.00	54,072	2,952
NORRIS III, TOLBERTEDGERTON FACILITY PROJECT COORDINATOR	1.00	41,184	1.00	43,152	1,968
PHYSICAL PLANT VEHICLE MAINT					
BOUNDS III, GEORGEH. VEHICLE FLEET MANAGER	1.00	41,832	1.00	43,416	1,584
RECEIVING, HAULING, MOVING & S					
WALKER, JAMES S. UNIV WAREHOUSE/RECEIVING MGR	1.00	50,880	1.00	53,664	2,784
TIDWELL, WILLIAM HOUSTON PURCHASER II	1.00	42,240	1.00	44,352	2,112
CUSTODIAL SERVICES					
HENRY, LOVELL OSMUND CUSTODIAL SERVICES SUPERVISOR	1.00	42,120	1.00	43,704	1,584
GROUNDS MAINTENANCE					
BROWN, LARRY D CUST/GROUNDS SERVICES MANAGER	1.00	58,560	1.00	61,944	3,384
DOLEZAL, SCOTT GREGORY HORTICULTURIST	1.00	43,392	1.00	45,048	1,656

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		\$		\$	\$
PHYSICAL PLANT UTILITIES					
MC CROSKY, JOHNF. ASST DIR, FACILITIES & CONST'N	1.00	70,824	1.00	71,544	720
MUSEUM					
NOLAN, PATRICK MUSEUM DIRECTOR	1.00	92,472	1.00	95,760	3,288
WIGHT, DAVID S. MUSEUM CURATOR OF EXHIBITS	1.00	45,552	1.00	47,376	1,824
PIPES, CLARENCE EUGENE MUSEUM CURATOR OF EDUCATION	1.00	45,648	1.00	47,784	2,136
WOODWARD JR, WALTERMCC. MUSEUM CURATOR OF COLLECTIONS	1.00	48,504	1.00	50,760	2,256
COLLEGE OF BUSINESS					
BARRAGAN, ROBERT A. DIRECTOR, SMALL BUS DEVELOP CT	1.00	88,488	1.00	92,016	3,528
SCHLICHER, CECILIA COWART SBDC TRAINING COORDINATOR	1.00	39,048	1.00	40,632	1,584
TO BE NAMED SBDC COUNSELING COORDINATOR	1.00	9,648	1.00	9,648	0
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED STAFF ASSOCIATE I	0.50	13,236	0.50	13,236	0
NEIDERHISER, TERI LYNN STAFF ASSOCIATE II	1.00	43,488	1.00	46,032	2,544
TO BE NAMED STAFF ASSOCIATE I	1.00	26,256	1.00	26,256	0
TILLERSON, JAMIE L. PROJECT MANAGER	1.00	71,328	1.00	74,544	3,216
LIM, HYEYOUNG PROGRAMMER ANALYST II	1.00	49,488	1.00	49,992	504
MURDOCK, SHANNON RENEE ADMINISTRATIVE ASSISTANT	1.00	31,752	1.00	33,048	1,296
WEBB, DAVID WILLIAM PROJECT DIRECTOR	1.00	74,064	1.00	77,400	3,336
TO BE NAMED CJ BUSINESS MANAGER	0.50	29,616	0.50	29,616	0
WATKINS, RITA JANE PROJECT DIRECTOR, SENIOR	1.00	120,840	1.00	126,312	5,472
SIEGER, MIKAL BETHANI PROJECT COORDINATOR	1.00	45,864	1.00	46,344	480
BARLOW, SABRINA RENE STAFF ASSOCIATE I	1.00	36,216	1.00	37,704	1,488
GUTHRIE, REGINA ERNST PROJECT MANAGER	1.00	57,696	1.00	60,048	2,352
MC MILLAN, MAGDALENA PROJECT COORDINATOR	1.00	47,064	1.00	48,960	1,896
MARTINEZ, CAROLYN PROJECT COORDINATOR	1.00	43,728	1.00	45,504	1,776
TO BE NAMED PROJECT MANAGER	0.50	35,292	0.50	35,292	0
FRY, TASHA S. STAFF ASSOCIATE II	1.00	32,304	1.00	33,624	1,320
TO BE NAMED PROJECT COORDINATOR	1.00	41,904	1.00	41,904	0
MANOUSOS, CAROL L STAFF ASSOCIATE II	1.00	39,000	1.00	40,584	1,584
HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I	1.00	44,808	1.00	46,608	1,800
DURHAM, NANCY L. ADMINISTRATIVE ASSISTANT	1.00	38,280	1.00	40,008	1,728
YOUNG, CARY R PROJECT COORDINATOR	1.00	43,056	1.00	45,000	1,944
ANDERSON, JUDY TIMMONS STAFF ASSOCIATE I	1.00	30,480	1.00	31,728	1,248
CJ DEPARTMENT					
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	31,116	0.50	32,532	1,416
TO BE NAMED CJ PUBLICATIONS OFFICER	0.35	16,363	0.35	16,363	0
TO BE NAMED PROJECT MANAGER	0.50	36,024	0.50	36,024	0
TO BE NAMED PROJECT COORDINATOR	0.50	20,004	0.50	20,004	0
TO BE NAMED PROJECT DIRECTOR	1.00	43,728	1.00	43,728	0

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		\$		\$	\$
COLLEGE OF CRIMINAL JUSTICE					
WEBB, VINCENT J DEAN/DIR, CJ COLLEGE & CENTER	0.50	72,504	0.50	76,116	3,612
JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE	0.50	57,552	0.50	58,128	576
BREWSTER, HARRIET H STAFF ASSOCIATE II	0.50	23,604	0.50	24,084	480
KREIER, KRISTI SUSAN CJ BUSINESS MANAGER	0.50	31,116	0.50	32,532	1,416
TO BE NAMED PROJECT COORDINATOR	0.25	13,818	0.25	13,818	0
GILBERT, GLORIA T. STAFF ASSOCIATE I	1.00	42,624	1.00	44,352	1,728
MC CALL, DEBRAY ASSISTANT TO THE DEAN	0.25	15,132	0.25	15,816	684
BURWICK, MARY ADMINISTRATIVE ASSISTANT	0.75	26,100	0.75	27,144	1,044
JOHNSON, TESSALYN W STAFF ASSOCIATE I	1.00	34,248	1.00	35,640	1,392
TO BE NAMED PROJECT MANAGER	0.50	36,024	0.50	36,024	0
WINKLER, TAMMY LYNETTE ACCOUNTANT I	1.00	41,256	1.00	42,936	1,680
BROUSSARD, CAROL ANN CJ CONFERENCE CTR/TRAVEL COORD	1.00	42,672	1.00	44,616	1,944
DOSHIER, MARTHALENE S. ADMINISTRATIVE ASSISTANT	1.00	43,176	1.00	44,904	1,728
TO BE NAMED CJ PUBLICATIONS OFFICER	0.65	30,389	0.65	30,389	0
FISHER, CHRISTOPHER D STAFF ASSOCIATE I	1.00	31,944	1.00	32,280	336
CJ DEPT					
SERIO, JOSEPH DAMIAN PROJECT MANAGER	1.00	48,120	1.00	50,064	1,944
DAVIDSON, EVELYN C PROJECT DIRECTOR	1.00	61,392	1.00	64,176	2,784
FARMER, VANESSA RACHELLE STAFF ASSOCIATE I	1.00	30,240	1.00	31,464	1,224
DULOCK, ROBIN MICHELLE STAFF ASSOCIATE II	1.00	34,572	1.00	35,880	1,308
BILNOSKI, AMANDA JO PROJECT COORDINATOR	1.00	43,128	1.00	45,072	1,944
DRETKE, DOUGLAS JAMES PROJECT DIRECTOR, SENIOR	1.00	120,000	1.00	125,400	5,400
HURST, ANN SHARESE PROJECT COORDINATOR	1.00	45,600	1.00	47,664	2,064
PAYNE, NATALIE COLLEEN PROJECT COORDINATOR	1.00	41,640	1.00	43,320	1,680
KOWALSKI, CHRISTOPHER J PROJECT COORDINATOR	1.00	43,344	1.00	45,120	1,776
RESEARCH					
HOLLAND, SABIN A DIRECTOR, INNOVA COLL PROGRAMS	1.00	0	1.00	0	0
GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR	0.00	0	1.00	55,404	55,404
QUINN, JOSHUA R STAFF ASSOCIATE I	1.00	33,408	1.00	34,416	1,008
JONES, ROBERT GAVIN PROJECT DIRECTOR	0.30	17,269	0.30	18,310	1,041
SMITH, RACHELLE PROJECT COORDINATOR	0.30	15,149	0.30	15,610	461
TO BE NAMED STAFF ASSOCIATE III	0.25	8,430	0.25	0	8,430-
TO BE NAMED PROJECT DIRECTOR	1.00	0	1.00	0	0
CRIMES PROGRAM					
MALEMPATI, SUMAN PROGRAMMER ANALYST III	1.00	64,632	1.00	67,344	2,712
COBB, PAUL D PROJECT MANAGER	1.00	64,512	1.00	67,224	2,712
PULGAR, RAFAEL G. PROJECT TECHNICAL DIRECTOR	1.00	72,096	1.00	75,144	3,048
KELLY, CAMBRIDGE COURTNEY PROGRAMMER ANALYST III	1.00	55,696	1.00	57,600	1,904
TADLOCK, TED PROGRAMMER ANALYST II	1.00	55,008	1.00	55,560	552
WHINERY, DONALD R PROGRAMMER ANALYST II	1.00	0	1.00	0	0

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		\$		\$	\$
ATHLETICS					
WHITTEN, PHILIP T COACH, HEAD FOOTBALL	1.00	103,512	1.00	105,600	2,088
RIDINGS JR, PAULOVERTON ASST ATHL DIR MEDIA SERVICES	1.00	45,432	1.00	47,688	2,256
GRONA, TRENT THOMAS COACH, ASSISTANT FOOTBALL	1.00	38,352	1.00	39,120	768
BROCK, ROBERT LAWRENCE COACH, HEAD SOFTBALL	1.00	49,584	1.00	53,040	3,456
WILLIAMS JR, BOBBYR. DIRECTOR, ATHLETICS	1.00	122,952	1.00	131,448	8,496
JOHNSON, MARK L COACH, HEAD BASEBALL	1.00	70,200	1.00	70,920	720
MC PIKE, JANETS OFFICE SUPERVISOR	1.00	37,800	1.00	40,056	2,256
MARLIN, ROBERT L. COACH, HEAD MEN'S BASKETBALL	1.00	115,008	1.00	116,160	1,152
GRAY, BRENDA DWEDDE COACH, HEAD VOLLEYBALL	1.00	55,080	1.00	56,160	1,080
HOOTEN, JASON TREY COACH ASSOCIATE	1.00	48,312	1.00	50,256	1,944
MAINORD, THOMAS WAYNE COACH ASSOCIATE	1.00	33,816	1.00	38,232	4,416
HILLIARD, BOBBIE J. ASSOC ATHL DIR FOR FINANCE	0.50	26,952	0.50	27,228	276
TO BE NAMED COACH, ASST WOMEN'S BASKETBALL	1.00	45,000	1.00	45,000	0
ANDERSON, WILLIAM JAMES COACH, ASSISTANT FOOTBALL	1.00	37,368	1.00	38,856	1,488
FERGUSON, JAMES WILLIAM COACH, ASSISTANT HEAD FOOTBALL	1.00	61,848	1.00	63,072	1,224
GIACHINO, JOSEPH J COACH, HEAD TENNIS	1.00	42,000	1.00	44,520	2,520
TO BE NAMED COACH ASSOCIATE	0.75	24,570	0.75	24,570	0
DIRKS, MICHAEL D COACH, HEAD GOLF	1.00	43,008	1.00	46,008	3,000
SELF, DAVID S. COACH ASSOCIATE	1.00	32,448	1.00	35,040	2,592
DIRK, DUANE PETER COACH, ASSISTANT HEAD FOOTBALL	1.00	60,192	1.00	61,416	1,224
EDDINGS, JEREMY P ATHLETIC TRAINER ASSISTANT	1.00	30,480	1.00	31,704	1,224
NICHOLS, BRENDA WELCH COACH, HEAD WOMEN'S BASKETBALL	1.00	70,008	1.00	71,424	1,416
COLLIER, CURTIS COACH, HEAD TRACK	1.00	46,656	1.00	50,400	3,744
THOMPSON, CHRISTINE C. ASSOC ATHL DIR STUDENT SERVI'S	1.00	56,760	1.00	60,720	3,960
BARFIELD, JASON DEREK ATHLETIC MEDIA SERVICES COORD	1.00	27,600	1.00	28,704	1,104
PARKER, HOPE GHORLEY ATHLETIC TRAINER	1.00	38,976	1.00	40,536	1,560
SPEER, KYLE A. COACH, STRENGTH	1.00	39,072	1.00	40,632	1,560
OLIVEIRA, MARCIA COACH, HEAD SOCCER	1.00	42,936	1.00	43,776	840
TO BE NAMED COACH ASSOCIATE	1.00	32,448	1.00	32,448	0
RIDDLER, KELVIN SEAN COACH ASSOCIATE	1.00	27,528	1.00	28,080	552
BLAIR, JAMES A COACH, ASSISTANT BASEBALL	1.00	45,000	1.00	46,800	1,800
HOLDER, JOHN CARL STAFF ASSOCIATE I	1.00	30,264	1.00	31,464	1,200
HARDIN, NEIL COACH ASSOCIATE	1.00	33,384	1.00	34,704	1,320
HILL, JUSTIN W COACH ASSOCIATE	1.00	30,000	1.00	31,200	1,200
CALDWELL, JAMENE CURD COACH ASSOCIATE	1.00	29,472	1.00	30,072	600
WHITTEN, PHILIP T LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
JORDAN, ROBERT W ASST ATHL DIR FOR DEVELOPMENT	1.00	35,040	1.00	37,488	2,448
THOMPSON, CHRISTINE C. LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
PARKER, HOPE GHORLEY LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
OLIVEIRA, MARCIA LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
MAINORD, THOMAS WAYNE LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
GRONA, TRENT THOMAS LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
COLLIER, CURTIS LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
BROCK, ROBERT LAWRENCE LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0

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	\$		\$		\$
TO BE NAMED LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
TO BE NAMED LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
GRAY, BRENDA DWEDDE LONGEVITY SUBSTITUTE	1.00	0	1.00	0	0
SALINAS, MICHAEL ELOY COACH, ASSISTANT FOOTBALL	1.00	38,352	1.00	39,120	768
CAREER SERVICES					
LAUGHLIN, PAMELA DIRECTOR, CAREER SERVICES	1.00	65,508	1.00	68,136	2,628
PHELPS, RACHEL L CAREER SERVICES COUNSELOR	1.00	37,212	1.00	38,712	1,500
FINANCIAL AID					
HEGER, KARA ELIZABETH ACCOUNTANT I	1.00	35,592	1.00	35,952	360
BURROUGHS, LINDSAY RAYE FINANCIAL AID COUNSELOR	1.00	26,928	1.00	27,216	288
COLLEY, TERRI HANNA FINANCIAL AID COUNSELOR, SR	1.00	34,128	1.00	35,184	1,056
NETTLES, KIMBERLY RENEE FINANCIAL AID COUNSELOR	1.00	30,000	1.00	30,312	312
STUDENT ACTIVITIES - LSC					
FLENOY, TIFFANY JEWELL STUDENT ACTIVITIES PROGM COORD	1.00	31,752	1.00	32,880	1,128
DEAN OF STUDENTS					
BIAS, JEANINE RENE ASSISTANT DEAN OF STUDENTS	1.00	44,304	1.00	46,104	1,800
WARREN, JASON HUDSON STAFF ASSOCIATE II	1.00	37,152	1.00	42,000	4,848
STUDENT ACTIVITIES					
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.60	19,526	0.60	20,405	879
MC DONOUGH, ASHLEYE MULTICULTURAL/INT STD SR COORD	1.00	29,496	1.00	30,120	624
KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD	0.40	13,018	0.40	13,603	585
COUNSELING CENTER					
CHARRIER III, JOHNO COUNSELING PSYCHOLOGIST	1.00	41,520	1.00	43,200	1,680
CHARRIER, ELIZABETH HAYEN COUNSELING PSYCHOLOGIST	1.00	45,012	1.00	47,136	2,124
SHOJAIAN, JULIA M COUNSELING PSYCHOLOGIST	1.00	39,288	1.00	40,896	1,608
MILLER, ANDREW D COUNSELING PSYCHOLOGIST	1.00	42,360	1.00	44,424	2,064
STUDENT LEGAL					
GIBSON, JAMES W STUDENTS' LEGAL ADVISOR	0.75	67,332	0.75	69,390	2,058
BEARKAT ONECARD SERVICES					
VIENNE, KRISTINA L DIR, BEARKAT ONE-CARD SERVICES	1.00	59,496	1.00	61,896	2,400
DANCE DEPARTMENT					
KARAVITIS, ANDREW L DANCE TECHNICAL COORDINATOR	0.50	9,621	0.50	10,104	483
THEATRE & DANCE DEPARTMENT					
OSBORNE, PATRICIA A THEATRE COSTUME SHOP SUPERV'OR	1.00	28,488	1.00	29,616	1,128
HARRIS, KANDICE NICOLE THEATRE MANAGER	1.00	26,280	1.00	27,336	1,056

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
MEDICAL SERVICE FEE					
HILL, TOM D PHYSICIAN	1.00	121,416	1.00	126,288	4,872
BIRDSONG, CRYSTAL ANN NURSE PRACTITIONER, ADVANCED	1.00	76,176	1.00	79,248	3,072
LOTT, KEITH D. DIRECTOR, STD HEALTH CENTER	1.00	70,920	1.00	74,304	3,384
WADSWORTH, LORNA C. NURSE, REGISTERED	1.00	43,176	1.00	44,472	1,296
IRBY, DENISE A PHARMACIST	1.00	63,000	1.00	65,544	2,544
LOVERING, MICHELLE LEIGH HEALTH CENTER PROGRAMM'G COORD	1.00	37,536	1.00	39,432	1,896
LOWMAN STUDENT CENTER					
BURNS, ANGIE GAYLE ASST DIR, STUDENT ACTIVITIES	1.00	43,272	1.00	45,024	1,752
MULLIGAN, LEAH RACHELLE DIRECTOR, STUDENT ACTIVITIES	1.00	56,040	1.00	60,000	3,960
COOPER, MARK BRANDON STUDENT ACTIVITIES PROGM COORD	1.00	31,008	1.00	32,712	1,704
MC DANIEL, DANNYJIM DIRECTOR, LOWMAN STUDENT CTR	1.00	56,040	1.00	60,000	3,960
BULLARD, GLENDA GAYLE RESERVATIONS COORDINATOR	1.00	41,208	1.00	42,528	1,320
ROARK, GARY G. STUDENT CTR OPER SUPER, ASST	1.00	43,056	1.00	44,352	1,296
JENKINS, KEITH ASSOC VP STU SER FAC & OPER	0.25	26,598	0.25	28,194	1,596
BULLION, JACOB CURTIS ASSISTANT DIR, LSC OPERATIONS	1.00	33,000	1.00	33,336	336
DEPT MASS COMMUNICATION					
TO BE NAMED HOUSTONIAN BUSINESS MANAGER	0.50	16,272	0.50	16,272	0
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED UNIVERSITY HOTEL MANAGER	1.00	48,840	1.00	48,840	0
TO BE NAMED OFFICE SUPERVISOR	1.00	36,240	1.00	36,240	0
RESEARCH & SPECIAL PROGRAMS					
GAINES, CAROLYN CONTINUING EDUCATION COORD	1.00	48,744	1.00	50,688	1,944
COLLINS, PATRICIA WRIGHT STAFF ASSOCIATE I	0.50	15,936	0.50	16,584	648
REGISTRAR					
BRIONES, DEANNA MARIE REGISTRAR ASSOCIATE	1.00	27,024	0.00	0	27,024-
POST OFFICE					
HICKS, CARL L. MAIL SERVICES MANAGER	1.00	41,208	1.00	43,128	1,920
ENGLISH AS A SECOND LANGUAGE					
PICKETT, RUSSELL DEE ENG'H LANGUAGE INSTITUTE COORD	1.00	42,000	1.00	42,432	432
RAVEN NEST GOLF COURSE					
NYE, NATHANIEL HEAD GOLF PROFESSIONAL	1.00	45,408	1.00	47,880	2,472
TO BE NAMED ASSISTANT GOLF PROFESSIONAL	1.00	25,680	1.00	25,680	0
GRAY, DAVID ALAN GOLF COURSE SUPERINTENDENT	1.00	42,000	1.00	42,432	432
BOELTE, VINCENT L ASST GOLF COURSE SUPERINTEND'T	1.00	29,376	1.00	29,688	312
VENDING					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
BIRDWELL, DON MARLIN VENDING SERVICES MANAGER	1.00	49,224	1.00	51,600	2,376
ALUMNI RELATIONS OFFICE					
VIENNE JR, CHARLESDWIGHT DIRECTOR, ALUMNI RELATIONS	1.00	64,008	1.00	66,576	2,568
PERES, BRIGITTE M ADMINISTRATIVE ASSISTANT	1.00	32,952	1.00	34,272	1,320
RESIDENCE LIFE					
TIPTON, JOELLEN NEWMAN DIRECTOR, RESIDENCE LIFE	1.00	67,608	1.00	70,344	2,736
BAECHTEL, KIMBERLY ANNE ASSISTANT DIR, RESIDENCE LIFE	1.00	48,384	1.00	50,328	1,944
GRANT, DANA LYNN ASSISTANT DIR, RESIDENCE LIFE	1.00	48,384	1.00	50,328	1,944
KUO, TINA RESIDENCE LIFE AREA COORD	1.00	33,120	1.00	34,464	1,344
ZUCKERO, JESSICA MICHELLE RESIDENCE LIFE AREA COORD	1.00	32,808	1.00	34,128	1,320
THALER, MARY C RESIDENCE LIFE OFFICE COORD	1.00	34,824	1.00	35,184	360
BENNETT, DAVID WAYNE RESIDENCE LIFE AREA COORD	1.00	39,216	1.00	40,800	1,584
PETTITT, RONNY SHERMAN HOUSING FACILITIES MANAGER	1.00	56,424	1.00	58,680	2,256
ROBINSON, KAREN ADMINISTRATIVE ASSISTANT	1.00	29,232	1.00	29,544	312
RESEARCH & SPECIAL PROGRAMS					
COLLINS, PATRICIA WRIGHT STAFF ASSOCIATE I	0.50	15,936	0.50	16,584	648
UNDERGRADUATE ADMISSIONS					
TO BE NAMED ADMISSIONS COUNSELOR	1.00	28,656	1.00	28,656	0
TO BE NAMED ADMISSIONS COUNSELOR	1.00	30,000	1.00	30,000	0
BUSINESS OFFICE					
ARNEY, IRMA R ACCOUNTANT I	1.00	37,332	1.00	37,728	396
SLOTT, DONNA MARIE ACCOUNTANT III	1.00	42,480	1.00	44,928	2,448
REGISTRAR					
BRIONES, DEANNA MARIE REGISTRAR ASSOCIATE	0.00	0	1.00	28,128	28,128
FIRST YEAR EXPERIENCE					
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	1.00	0	0.50	34,152	34,152
HONORS PROGRAM					
HOLMES, MARIA ALEXANDER ADMINISTRATIVE ASSISTANT	1.00	35,904	1.00	38,424	2,520
LANG, LIT, AND SPEC POP					
BARNES, WALTER B PROJECT COORDINATOR	0.50	26,544	0.50	27,612	1,068
SAM CENTER					
FLEMING, WILLIAM P EXC DIR ST ADVISE & MENTOR CTR	1.00	108,648	1.00	114,096	5,448
BOYD, WESLEY EAGLE ASSOC DIR, ACADEMIC ADVISING	1.00	52,032	1.00	54,120	2,088
HARVEY, DONZEL W ACADEMIC ADVISING SPECIALIST	1.00	40,296	1.00	41,928	1,632
PHILLIPS, MARSHA J STAFF ASSOCIATE II	0.50	20,424	0.50	21,240	816

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
	\$		\$		\$
REEVES, CATHY S ADMINISTRATIVE ASST, SENIOR	1.00	46,488	1.00	48,360	1,872
FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS	1.00	44,328	1.00	46,368	2,040
FERGUSON, MARGARET STAFF ASSOCIATE II	0.50	20,424	0.50	21,240	816
CHMURA, SARAH MICHELLE STAFF ASSOCIATE I	1.00	28,008	1.00	28,296	288
STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS	1.00	65,520	1.00	68,160	2,640
JORDAN, JOHN DANIEL ADMINISTRATIVE ASSISTANT	1.00	36,000	1.00	36,360	360
VICK, JUSTIN WADE REGISTRAR ASSOCIATE	1.00	32,352	1.00	33,336	984
ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE	0.50	32,832	0.00	0	32,832-
ROBERTS, JEFFERY LYNN INSTITUTIONAL ASSESSMENT COORD	1.00	28,440	1.00	28,728	288
TRIES PROGRAM					
TO BE NAMED PROJECT COORDINATOR	0.50	0	0.50	0	0
TO BE NAMED PROGRAMMER ANALYST II	0.10	0	0.10	0	0
TO BE NAMED STAFF ASSOCIATE III	0.50	0	0.50	0	0
TO BE NAMED PROGRAMMER ANALYST I	0.75	0	0.75	0	0
FINANCIAL AID					
MARKHAM, SARA KATHERINE FINANCIAL AID COUNSELOR	1.00	27,240	1.00	28,344	1,104
PRESIDENT'S OFFICE					
COLLUM, MAGGIE ELIZABETH SPECIAL EVENTS COORDINATOR	1.00	43,512	1.00	46,200	2,688
GAERTNER, JAMES F SUPPLEMENTS	1.00	165,777	1.00	165,777	0
INTERNAL AUDITOR					
BENGE, KELLY RENEE DIRECTOR OF INTERNAL AUDIT	1.00	64,512	1.00	67,656	3,144
TIDWELL, MARGARET WELTER ASSISTANT INTERNAL AUDITOR	1.00	31,344	1.00	31,992	648
UNIVERSITY ADVANCEMENT					
TEMPLETON, CAROL F PHONATHON MANAGER	1.00	31,200	1.00	31,512	312
MOONEY, THELMA G EXC DIRECTOR, DEVELOPMENT	1.00	75,000	1.00	78,024	3,024
BAKER, SHIRLEY YOUNG DIR, ADVANCEMENT SERVICES	1.00	39,816	1.00	41,808	1,992
CASTILLO, KRISTLE ASST DIR, ALUMNI MEMBER'P & MK	1.00	30,696	1.00	31,008	312
GAUNTT, JENNIFER GALE PUBLIC RELATIONS WRITER	1.00	29,184	1.00	30,360	1,176
ANGEL, JACEL RUTH ADMINISTRATIVE COORDINATOR	1.00	31,320	1.00	32,304	984
JOHNSON, GINGER HARRELL DEVELOPMENT RESEARCH ANALYST	1.00	30,000	1.00	31,224	1,224
TRUAX, CINDY DIRECTOR, ANNUAL GIVING	1.00	60,000	1.00	62,400	2,400
REINKE, CAROLYN V ADMINISTRATIVE ASSISTANT	1.00	38,304	1.00	40,224	1,920
KASKEL-RUIZ, KRISTINA JEAN DIRECTOR OF MARKETING	1.00	70,056	1.00	72,888	2,832
ELLISOR, RONDA LYNN DIRECTOR, MAJOR GIFTS	1.00	62,004	1.00	64,488	2,484
ANDREWS, DARLENE K. DIRECTOR, DONOR RELATIONS	0.12	6,480	0.12	6,739	259
PUBLIC RELATIONS OFFICE					
BLALOCK, BILLY BRIAN PUBLIC REL GRAPHICS COORD	1.00	38,040	1.00	39,192	1,152
VP ENROLLMENT MANAGEMENT					

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DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$		\$		\$
MERTZ, SCOT DAVID ASST VP ENROLLMENT MANAGEMENT	1.00	90,096	1.00	93,600	3,504
UNDERGRADUATE ADMISSIONS TO BE NAMED ASSISTANT DIR, ADMS/RECRUIT	1.00	33,000	1.00	33,000	0
VISITOR CENTER STUCKEY, SHANNON COY VISITOR CENTER COUNSELOR	1.00	26,688	1.00	26,976	288
FINANCIAL AID					
JONES, BRANDI MICHELLE FINANCIAL AID COUNSELOR	1.00	29,424	1.00	30,624	1,200
TATOM, LISA J ASSISTANT DIR, FINANCIAL AID	1.00	55,872	1.00	58,128	2,256
PARIS, TAMMY FINANCIAL AID ANALYST, SENIOR	1.00	52,824	1.00	53,376	552
WRIGHT, SHARON J. FINANCIAL AID ANALYST	1.00	39,936	1.00	41,544	1,608
MAULDEN, MATTHEW E FINANCIAL AID COUNSELOR	1.00	30,000	1.00	30,312	312
INTERNATIONAL PROGRAMS					
HERRINGTON, PATRICIA PROCTOR INTERNAT'L STU&SCHOLAR ADVISOR	1.00	27,336	1.00	28,440	1,104
INST'L RESEARCH & ASSESSMENT					
CASO, M RITA DIRECTOR, INSTITUTION RESEARCH	1.00	71,376	1.00	74,256	2,880
YAH, JAKE K INST'L RESEARCH ANALYST, SR	0.00	0	1.00	40,920	40,920
BLUME, MARTHA PATRICK ADMINISTRATIVE ASSISTANT	0.00	0	1.00	35,064	35,064
RESEARCH & SPECIAL PROGRAMS					
WARD, RICHARD H ASSOC VP RESEARCH\SPEC PROGRAM	0.30	42,430	0.30	44,136	1,706
TO BE NAMED ADMINISTRATIVE ASST, SENIOR	0.50	26,736	0.50	26,736	0
COUNSELING CENTER					
OSBORN, CHARLES KELLEY ADA STUDENT COORDINATOR	1.00	39,264	1.00	41,064	1,800
JOHNSON, GERALDINE ANNE MENTAL HEALTH COUNSELOR POSTGD	1.00	27,600	1.00	27,888	288
CHEMISTRY DEPT					
TO BE NAMED CHEM INVENTORY & SAFETY COORD	0.00	0	1.00	35,016	35,016
SCHOOL OF MUSIC					
KIM, FELICIA HOJUNG PIANO ACCOMPANIST	0.00	0	1.00	30,312	30,312
RAVEN NEST GOLF COURSE					
PROCTOR, RONALD E PGA/PGM INTERNSHIP COORDINATOR	1.00	36,096	1.00	37,728	1,632
BLACK, LAURIE D ADMINISTRATIVE ASSISTANT	1.00	32,112	1.00	33,408	1,296
READING					
BARNES, WALTER B PROJECT COORDINATOR	0.00	0	0.50	27,612	27,612
TEACHER EDUCATION					

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
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DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$		\$		\$
WILSON, ERIC D PROGRAMMER ANALYST III	0.80	49,613	0.80	50,112	499
MILLER, BRIAN DIR, EDUCATOR PREPA'N SERVICES	0.00	0	1.00	59,328	59,328
PHYSICAL PLANT ADMINISTRATION					
HUFF, CHAD RANDAL FACILITY PROJECT COORDINATOR	1.00	46,968	1.00	49,416	2,448
ACCOUNTING					
WELLS, SANDRA JEAN ADMINISTRATIVE ASSISTANT	1.00	27,096	1.00	28,296	1,200
BUSINESS OFFICE					
KELAREK, LARRY WAYNE ACCOUNTANT II	1.00	37,608	1.00	39,096	1,488
HUMAN RESOURCES DEPARTMENT					
ZIMONT, JENNIFER HUMAN RESOURCES REPRESENTATIVE	1.00	35,736	1.00	37,224	1,488
CHEMISTRY DEPT					
TO BE NAMED CHEM INVENTORY & SAFETY COORD	1.00	35,016	0.00	0	35,016-
TO BE NAMED GRADUATE RESEARCH ASSISTANT	0.50	13,128	0.00	0	13,128-
SCHOOL OF MUSIC					
KIM, FELICIA HOJUNG PIANO ACCOMPANIST	1.00	30,000	0.00	0	30,000-
COLLEGE OF EDUCATION					
MILLER, BRIAN DIR, EDUCATOR PREPA'N SERVICES	1.00	57,600	0.00	0	57,600-
LANG, LIT, AND SPEC POP					
BARNES, WALTER B PROJECT COORDINATOR	0.50	26,544	0.00	0	26,544-
RECREATIONAL SPORTS					
JENKINS, KEITH ASSOC VP STU SER FAC & OPER	0.75	79,794	0.75	84,582	4,788
HARRISON, FRANKLIN H ASSOCIATE DIR, REC SPORTS	1.00	48,300	1.00	49,872	1,572
WRIGHT, STEVEN RICHARD ASSISTANT DIR, REC SPORTS	1.00	34,320	1.00	35,520	1,200
VACULIK, SCOTT S ASSISTANT DIR, REC SPORTS	1.00	31,500	1.00	32,544	1,044
DEASES, CHRISTINA NOEL SR ASST DIRECTOR, REC SPORTS	1.00	40,392	1.00	41,712	1,320
THOMPSON, STEPHEN P ASSISTANT DIR, REC SPORTS	1.00	41,472	1.00	43,152	1,680
CHATAL, EDWARD LEW ASSOCIATE DIR, REC SPORTS	1.00	48,552	1.00	50,280	1,728
MARTINEZ, DANIEL WILLIAM COLISEUM OPERATIONS COORD	1.00	31,200	1.00	32,328	1,128
ODEN, SIMMIE MIRINDA ASSISTANT DIR, REC SPORTS	1.00	35,352	1.00	36,576	1,224
ASSOC VP - ACADEMIC AFFAIRS					
FLORES, ENEDINA DIR, ACAD SERV FOR SHSU AT TUC	1.00	59,232	1.00	61,608	2,376
TO BE NAMED ACADEMIC ADVISING SPECIALIST	1.00	31,392	1.00	31,392	0
VP FINANCE AND OPERATIONS					
GAERTNER, JAMES F HOUSING SUPPLEMENT	1.00	17,800	1.00	17,800	0

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
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DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E. 2007-2008	INCREASE DECREASE
		\$	\$	\$
SAM HOUSTON PRESS				
LEFEBVRE JR, ROBERTJAMES DIRECTOR, SAM HOUSTON PRESS	1.00	68,688	1.00	2,304
MC DOWELL, CHARLESE. ASST DIR, SAM HOUSTON PRESS	0.75	47,304	0.75	1,470
COMPUTER SERVICES				
ADAMS, MARK CLIFFORD ASSOC VP INFORMATION RESOURCES	1.00	115,224	1.00	4,176
FRAZIER, MATTHEW ALAN PROGRAMMER ANALYST II	1.00	44,424	1.00	4,848
HORN, JAMES THOMAS PROGRAMMER ANALYST III	1.00	59,616	1.00	600
SEARS, NANCY LEE ASST DIR, COMPUTER SERVICES	1.00	76,272	1.00	5,304
TO BE NAMED PROGRAMMER ANALYST II	1.00	48,288	1.00	0
KOHERS, SUZETTE M PROGRAMMER ANALYST III	1.00	73,608	1.00	744
WHITLOCK, ANGELA SUZANNE COMPUTER SYSTEMS COORD II	1.00	66,096	1.00	3,672
CHILDRESS, CLYDE R. PROGRAMMER ANALYST I	1.00	55,344	1.00	576
JACKSON, RONNIE WAYNE PROGRAMMER ANALYST I	1.00	42,000	1.00	432
WHITLOCK, RONALD LEROY PROGRAMMER ANALYST I	1.00	48,480	1.00	5,352
CHANDLER, JACOB R ASST DIR, COMPUTER SERVICES	1.00	65,328	1.00	672
KOOG, ROBERT HUGH PROGRAMMER ANALYST II	1.00	43,416	1.00	456
RAMSDEN, COLT THOMAS PROGRAMMER ANALYST I	1.00	38,520	1.00	2,592
CHANDLER, LUCRECIA K COMPUTER SYSTEMS COORD I	1.00	51,864	1.00	3,432
MC KERALL, DEBORAHA ADMINISTRATIVE ASSISTANT	1.00	50,544	1.00	1,968
TO BE NAMED COMPUTER SYSTEMS COORD I	1.00	60,744	1.00	0
BENTSEN, KELLY JENKINS PROGRAMMER ANALYST I	1.00	40,680	1.00	4,416
TIPTON, BRIAN MATTHEW PROGRAMMER ANALYST III	1.00	56,568	1.00	576
CAMPBELL, CASEY JOE PROGRAMMER ANALYST III	1.00	56,856	1.00	6,168
SCHLICHER, CRAIG E. PROGRAMMER ANALYST II	1.00	51,744	1.00	528
FREY, STEVEN ANTHONY PROGRAMMER ANALYST II	1.00	61,260	1.00	1,188
STEPHENSON, KAYLA SUE PROGRAMMER ANALYST I	1.00	50,808	1.00	4,344
TO BE NAMED PROGRAMMER ANALYST II	1.00	49,608	1.00	0
TO BE NAMED ASST DIR, COMPUTER SERVICES	1.00	75,672	1.00	0
SPRADLIN, JACOB WALTER COMPUTER SYSTEMS COORD II	1.00	60,468	1.00	3,660
MC GEE, SAMUELPRICE PROGRAMMER ANALYST I	1.00	45,792	1.00	2,496
DEY, JEREMIAH P PROGRAMMER ANALYST I	1.00	40,992	1.00	2,616
CUSHMAN, NINA GENZ PROGRAMMER ANALYST III	1.00	67,248	1.00	3,192
BENDING III, WILLIAMHOWARD COMPUTER SYSTEMS COORD I	1.00	58,392	1.00	4,032
TAYLOR, MICHAEL EMMETT PROGRAMMER ANALYST III	1.00	56,520	1.00	576
TOTAL FTE, SALARY, AND CHANGE	417.70	21,191,713	416.20	742,372
AVERAGE SALARY AND INCREASE PER POSITION		45,870		1,607

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
BURRIS, DAVID S. PROFESSOR	1.00	99,720	1.00	103,734	4,014
COOPER, PETER A. PROFESSOR/DEPARTMENT CHAIR	1.00	91,116	1.00	94,626	3,510
THEATRE					
MC INTYRE, MAUREENV. PROFESSOR	1.00	75,780	1.00	78,282	2,502
HANSSSEN, KRISTINA S. PROFESSOR	1.00	65,862	1.00	68,364	2,502
DANCE					
GRATZ, CINDY L PROFESSOR	1.00	59,256	1.00	61,272	2,016
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	37,503	0.50	39,510	2,007
BIOLOGY PROGRAM					
TURNER, JACK C PROFESSOR	1.00	67,950	1.00	68,958	1,008
THIES, MONTE L. PROFESSOR	1.00	78,372	1.00	79,884	1,512
WILSON, EVERETT PROFESSOR	0.50	33,237	0.50	33,327	90
FOERSTER, HAROLD F. PROFESSOR	0.50	31,734	0.50	31,734	0
ROWE, MATTHEW PAUL PROFESSOR/DEPARTMENT CHAIR	1.00	86,616	1.00	90,126	3,510
ENVIRONMENTAL SCIENCE PROGRAM					
DESHAW, JAMES R. PROFESSOR	1.00	65,070	1.00	65,070	0
GEOLOGY DEPARTMENT					
BALDWIN, CHRISTOPHER THOMAS PROFESSOR	1.00	94,626	1.00	96,642	2,016
GEOGRAPHY DEPARTMENT					
TILLER, JAMES W. PROFESSOR	1.00	67,968	1.00	68,976	1,008
NETOFF, DENNIS I PROFESSOR	1.00	67,320	1.00	73,584	6,264
CHEMISTRY DEPT					
LOEFFLER, PAUL A PROFESSOR	1.00	88,668	1.00	90,684	2,016
CHASTEEN, THOMAS G. PROFESSOR	1.00	85,392	1.00	89,406	4,014
WHITE, RICKY C. PROFESSOR	1.00	80,496	1.00	82,998	2,502
ARNEY JR, BENNYE PROFESSOR	1.00	75,690	1.00	78,696	3,006
DESHAZO, MARY L. PROFESSOR	1.00	80,244	0.50	40,122	40,122-
NORMAN, RICHARD E PROFESSOR/DEPARTMENT CHAIR	1.00	78,156	1.00	81,666	3,510
PHYSICS DEPT					
FRIEDMAN, BARRY PROFESSOR	1.00	76,338	1.00	79,848	3,510
LIANG, GAN PROFESSOR	1.00	77,760	1.00	81,270	3,510
ISHAM, ELMER R. PROFESSOR/DEPARTMENT CHAIR	1.00	85,482	1.00	88,488	3,006
MATHEMATICS & STATISTICS					
DAVIS, THOMAS F. PROFESSOR	0.50	39,789	0.50	39,789	0
KIRK JR, JOEE. PROFESSOR	1.00	59,940	1.00	60,444	504

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
KONEN, HARRY P. PROFESSOR	1.00	73,620	1.00	74,628	1,008
COLEMAN, MAX W. PROFESSOR	1.00	76,140	1.00	77,148	1,008
LUNING, CHARLES PROFESSOR	0.50	30,852	0.50	30,852	0
HALLUM, CECIL R. PROFESSOR	1.00	98,640	1.00	101,142	2,502
TO BE NAMED PROFESSOR/DEPARTMENT CHAIR	1.00	94,230	1.00	94,230	0
WANG, JIANZHONG PROFESSOR	1.00	71,316	1.00	73,332	2,016
HUBER, JOHN CHARLES PROFESSOR	1.00	82,044	1.00	83,052	1,008
KLESPIS, MARK L. PROFESSOR	1.00	79,866	1.00	79,776	90-
ART DEPT					
BORCHERDING, MARY K PROFESSOR	1.00	64,926	1.00	66,942	2,016
SCHOOL OF MUSIC					
HIGHTOWER III, ALLENROSS PROFESSOR	1.00	66,402	1.00	68,904	2,502
MC INTURF, WILLIAMMATTHEW PROFESSOR	1.00	74,250	1.00	75,258	1,008
HOWEY, HENRY E. PROFESSOR	1.00	61,398	1.00	62,406	1,008
SMITH, CAROL PROFESSOR	1.00	91,188	1.00	93,690	2,502
CANNON, RODNEY MARSHALL PROFESSOR	0.50	43,632	0.50	43,632	0
CORBIN, BARBARA PROFESSOR	1.00	62,208	1.00	63,216	1,008
BANKHEAD, JAMES M PROFESSOR/DEPARTMENT CHAIR	1.00	91,116	1.00	96,030	4,914
PROG AGRICULTURE					
KELLEY, STANLEY F. PROFESSOR/COORDINATOR	1.00	71,712	1.00	78,714	7,002
LANE, ROBERT ALAN PROFESSOR	1.00	78,588	1.00	81,594	3,006
PROG TECHNOLOGY					
MUNS, NEDOM CONWAY PROFESSOR	1.00	71,640	1.00	73,152	1,512
PHOTOGRAPHY DEPT.					
PASTER, JAMES E PROFESSOR	1.00	58,230	1.00	58,230	0
JACKSON, ORVILLE E. PROFESSOR	1.00	67,230	1.00	67,734	504
ACCOUNTING DEPT					
HAWKINS, ENNIS M. PROFESSOR	1.00	83,790	1.00	83,790	0
KETCHAND, ALICE ADAMS PROFESSOR	1.00	85,842	1.00	85,842	0
QUARLES, NOWLIN ROSS PROFESSOR	1.00	102,330	1.00	104,130	1,800
GENERAL BUSINESS & FINANCE					
STOWE, CHARLES R. PROFESSOR	1.00	80,028	1.00	83,034	3,006
LEAVELL, WILLIAM HADLEY PROFESSOR	1.00	84,150	1.00	91,908	7,758
MANIAM, BALASUNDRAM PROFESSOR	1.00	98,784	1.00	103,284	4,500
JAMES, JOE F. PROFESSOR/DEPARTMENT CHAIR	1.00	92,286	1.00	96,786	4,500
BEXLEY, JAMES PROFESSOR	0.50	50,409	0.50	54,666	4,257
BROWN, DONALD J PROFESSOR	1.00	82,854	1.00	82,854	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
ECONOMICS & INTERNATIONAL BUS					
GREEN, WILLIAM B. PROFESSOR	1.00	98,838	1.00	100,638	1,800
SAMUELS, GEORGE E. PROFESSOR	1.00	64,224	1.00	64,224	0
BUMPASS, DONALD L. PROFESSOR	1.00	83,520	1.00	88,272	4,752
FREEMAN, DONALD G. PROFESSOR/DEPARTMENT CHAIR	1.00	81,522	1.00	89,982	8,460
MANAGEMENT & MARKETING					
ABSHIRE, ROGER DALE PROFESSOR/DEPARTMENT CHAIR	1.00	96,894	1.00	101,394	4,500
SOWER, VICTOR EDMUND PROFESSOR	1.00	99,594	1.00	103,608	4,014
CAPPS III, CHARLESJAMES PROFESSOR	1.00	90,072	1.00	94,572	4,500
DUFFY, JO ANN PROFESSOR	1.00	97,362	1.00	101,376	4,014
KOHERS, GERALD PROFESSOR	1.00	93,654	1.00	97,668	4,014
LANG, LIT, AND SPEC POP					
PRICE, DEBRA P. PROFESSOR	1.00	62,712	1.00	70,470	7,758
MC CAULEY, JOYCE PROFESSOR	1.00	62,964	1.00	67,716	4,752
SWICEGOOD, PHILIP R. PROFESSOR	1.00	70,776	1.00	72,792	2,016
LYNCH, SHARON A. PROFESSOR	1.00	66,726	1.00	71,478	4,752
ROBBINS, MARY PROFESSOR/DEPARTMENT CHAIR	1.00	76,644	1.00	80,406	3,762
CURRICULUM & INSTRUCTION DEPT					
WILLIAMS, PATRICIA ANN PROFESSOR	1.00	83,124	0.50	41,562	41,562-
PROUTY, JOAN LIVINGSTON PROFESSOR	0.50	26,937	0.50	26,937	0
CROCKER, CHARLENE S. PROFESSOR/DEPARTMENT CHAIR	1.00	75,744	1.00	76,644	900
JOHNSON, MARY EREN PROFESSOR	1.00	81,252	0.50	40,626	40,626-
ED LEAD & COUNSELING DEPT					
BRUHN, RICK A. PROFESSOR	1.00	78,588	1.00	81,090	2,502
IRBY, BEVERLY J. PROFESSOR/DEPARTMENT CHAIR	1.00	94,788	1.00	102,942	8,154
LUNENBURG, FREDERICK C. PROFESSOR	1.00	93,240	1.00	97,002	3,762
WATTS, RICHARD EUGENE PROFESSOR	1.00	82,260	1.00	90,774	8,514
HEALTH & KINESIOLOGY DEPARTMEN					
LICHTMAN, BRENDA PROFESSOR	0.50	38,610	0.50	38,610	0
ODEN, GARY L. PROFESSOR	1.00	59,670	1.00	59,670	0
HYMAN, WILLIAM V. PROFESSOR	1.00	65,682	1.00	65,682	0
LIBRARY SCIENCE					
BERRY, MARY ANN PROFESSOR/DEPARTMENT CHAIR	1.00	63,252	1.00	65,268	2,016
HOFFMANN, FRANK PROFESSOR	1.00	70,704	1.00	73,206	2,502
LESESNE, TERESA STEWART PROFESSOR	1.00	70,848	1.00	73,098	2,250
ENGLISH DEPT					
YOUNG, EUGENE O. PROFESSOR	0.50	44,343	0.50	45,846	1,503
BRIDGES, CHARLES W. PROFESSOR/DEPARTMENT CHAIR	1.00	93,438	1.00	98,352	4,914

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
PHELPS, DEBORAH LYNNE PROFESSOR	1.00	52,758	1.00	53,262	504
HALMARI, SIRKKA HELENA PROFESSOR	1.00	67,572	1.00	74,574	7,002
ABBOTT, WILLIAM H. PROFESSOR	1.00	75,006	0.50	37,503	37,503-
PEASE, RALPH W. PROFESSOR	1.00	74,916	1.00	75,420	504
KRIENKE, MARION DOUGLAS PROFESSOR	1.00	76,698	1.00	77,706	1,008
ADAMS, IRA R. PROFESSOR	1.00	78,462	1.00	79,470	1,008
CHILD III, PAULW PROFESSOR	1.00	61,452	1.00	63,216	1,764
COURTNEY, LEE F PROFESSOR	1.00	51,840	1.00	52,344	504
DONAHOO, ROBERT E. PROFESSOR	1.00	58,644	1.00	63,144	4,500
FOREIGN LANGUAGES DEPT					
SAUMELL-MUNOZ, RAFAEL E PROFESSOR/COORDINATOR	1.00	59,850	1.00	65,862	6,012
GUTERMUTH, MARY E. PROFESSOR	1.00	66,618	0.25	16,655	49,963-
TO BE NAMED PROFESSOR/DEPARTMENT CHAIR	0.00	0	1.00	49,964	49,964
HISTORY DEPT					
CRIMM, CAROLINE CASTILLO PROFESSOR	1.00	67,644	1.00	73,908	6,264
ROWE, JOSEPH M. PROFESSOR	1.00	66,690	0.50	33,345	33,345-
HENDRICKSON, KENNETH E PROFESSOR	1.00	57,276	1.00	63,792	6,516
BILHARTZ, TERRY PROFESSOR/DEPARTMENT CHAIR	1.00	84,366	1.00	90,270	5,904
PAPPAS, NICHOLAS CHARLES PROFESSOR	1.00	66,384	1.00	68,886	2,502
JOURNALISM PROGRAM					
TO BE NAMED PROFESSOR/DEPARTMENT CHAIR	1.00	56,718	1.00	60,000	3,282
BRIDGES, JANET A PROFESSOR	1.00	78,660	1.00	77,472	1,188-
POLITICAL SCIENCE DEPT					
DOMINO, JOHN C PROFESSOR	1.00	61,920	1.00	64,674	2,754
HOLCOMBE, JOHN W. PROFESSOR	1.00	68,040	1.00	71,496	3,456
BILES, ROBERT E. PROFESSOR	1.00	100,170	1.00	99,486	684-
CARTER, JAMES PROFESSOR	1.00	60,516	1.00	63,270	2,754
PSYCHOLOGY					
BRUCE JR, AMOSJ. PROFESSOR	1.00	88,938	1.00	91,440	2,502
HARMAN, MARSHA J PROFESSOR	1.00	68,850	1.00	71,604	2,754
KORDINAK, STANLEY T. PROFESSOR	1.00	70,866	1.00	72,126	1,260
NEUNUEBEL, PAUL M PROFESSOR	1.00	59,454	0.50	29,727	29,727-
MILLER, ROWLAND SPENCE PROFESSOR	1.00	87,444	1.00	89,946	2,502
WILSON, CHRISTOPHER PROFESSOR	1.00	71,892	1.00	74,394	2,502
DESFORGES, DONNA M PROFESSOR/DEPARTMENT CHAIR	1.00	76,410	1.00	81,324	4,914
CONROY, MARY A. PROFESSOR	1.00	68,670	1.00	74,430	5,760
WOOD, THOMAS PROFESSOR	0.50	42,174	0.50	42,174	0
PROGRAM PHILOSOPHY					
FAIR, FRANK K. PROFESSOR	1.00	77,274	1.00	78,786	1,512

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
CORDING, RICHARD A. PROFESSOR	0.50	38,664	0.50	38,664	0
DEPT SPEECH COMMUNICATION					
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	38,214	0.50	39,717	1,503
RAGSDALE JR, JAMESD. PROFESSOR/DEPARTMENT CHAIR	1.00	71,280	1.00	77,040	5,760
SOCIOLOGY DEPT					
BENNETT, WALTER H. PROFESSOR	1.00	74,952	0.50	37,476	37,476-
DENG, FURJEN PROFESSOR	1.00	51,642	1.00	55,404	3,762
BONANNO, ALESSANDRO A PROFESSOR/DEPARTMENT CHAIR	1.00	93,708	1.00	99,360	5,652
COLLEGE OF CRIMINAL JUSTICE					
DOWLING, JERRY L. PROFESSOR	1.00	71,928	1.00	74,682	2,754
HOOVER, LARRY T. PROFESSOR	1.00	91,306	1.00	97,668	6,362
MOORE, MERLYN D. PROFESSOR	0.50	34,416	0.50	34,416	0
LYONS, PHILLIP M PROFESSOR	1.00	79,866	1.00	86,868	7,002
SOURYAL, SAM S. PROFESSOR	1.00	87,750	1.00	90,756	3,006
KERCHER, GLEN A PROFESSOR	1.00	76,158	1.00	79,164	3,006
TESKE JR, RAYMONDH. PROFESSOR	1.00	72,180	1.00	74,934	2,754
GARNER, RANDALL L PROFESSOR	1.00	96,822	1.00	99,828	3,006
LONGMIRE, DENNIS R PROFESSOR	1.00	84,114	1.00	87,120	3,006
GERBER, JURG PROFESSOR	1.00	89,190	1.00	92,448	3,258
TITTERINGTON, VICTORIA BREWER PROFESSOR	1.00	80,532	1.00	87,534	7,002
ROTH, MITCHEL P PROFESSOR	1.00	74,016	1.00	76,770	2,754
MENARD, SCOTT W PROFESSOR	1.00	85,014	1.00	88,776	3,762
VAUGHN, MICHAEL SCOTT PROFESSOR	1.00	95,004	1.00	98,766	3,762
ASSOC VP - ACADEMIC AFFAIRS					
YOUNG, EUGENE O. PROFESSOR	0.50	44,343	0.50	45,846	1,503
YOUNG, EUGENE O. PROFESSOR	0.50	14,781	0.50	15,282	501
COLLEGE-ARTS/SCIENCES					
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	37,503	0.50	39,510	2,007
NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN	0.50	12,501	0.50	13,170	669
DEAN-COLLEGE OF HUM & SOC SC					
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	38,214	0.50	39,717	1,503
THIBODEAUX, TERRY PROFESSOR/ASSOCIATE DEAN	0.50	12,738	0.50	13,239	501
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED PROFESSOR	0.75	57,119	0.75	57,119	0
TO BE NAMED PROFESSOR	0.50	46,953	0.50	46,953	0
TO BE NAMED PROFESSOR	0.25	19,823	0.25	19,823	0

PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. SALARY F.T.E. 2006-2007	9 MO. RECOMMENDED F.T.E. 2007-2008	INCREASE DECREASE		
	\$	\$	\$		
TOTAL FTE, SALARY, AND CHANGE	135.50	10,362,671	132.25	10,469,081	106,410
AVERAGE SALARY AND INCREASE PER POSITION		70,018		70,737	719

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
MC GUIRE, TIMOTHYJ ASSOCIATE PROFESSOR	1.00	72,576	1.00	74,592	2,016
SMITH, GARY W. ASSOCIATE PROFESSOR	1.00	80,028	1.00	81,036	1,008
JI, JIAHUANG ASSOCIATE PROFESSOR	1.00	72,288	1.00	75,294	3,006
THEATRE					
HASEKOEESTER, PENELOPE A. ASSOCIATE PROF/DEPT CHAIR	1.00	65,358	1.00	68,868	3,510
MC TIER, DAVIDALLAN ASSOCIATE PROFESSOR	1.00	47,016	1.00	50,022	3,006
DANCE					
PONTIUS, JENNIFER KAREN ASSOCIATE PROF/COORDINATOR	1.00	47,466	1.00	53,730	6,264
BIOLOGY PROGRAM					
COOK, JERRY L. ASSOCIATE PROFESSOR	1.00	62,154	1.00	66,168	4,014
HUDSON, JOAN E.N. ASSOCIATE PROFESSOR	1.00	64,548	1.00	66,312	1,764
LUTTERSCHMIDT, WILLIAM I ASSOCIATE PROFESSOR	1.00	62,154	1.00	66,168	4,014
COOK, TAMARA J. ASSOCIATE PROFESSOR	1.00	60,660	1.00	63,162	2,502
NEUDORF, DIANE L. ASSOCIATE PROFESSOR	1.00	62,514	1.00	65,016	2,502
WILLIAMS, JUSTIN K. ASSOCIATE PROFESSOR	1.00	53,856	1.00	60,858	7,002
BAGDONAS, KAROLIS RICHARD ASSOCIATE PROFESSOR	1.00	49,446	1.00	49,950	504
GEOLOGY DEPARTMENT					
COOPER, BRIAN JAY ASSOCIATE PROF/COORDINATOR	1.00	64,224	1.00	66,726	2,502
LEIPNIK, MARK R ASSOCIATE PROFESSOR	1.00	72,432	1.00	75,942	3,510
GEOGRAPHY DEPARTMENT					
ALBERT, DONALD P. ASSOCIATE PROFESSOR	1.00	60,066	1.00	63,576	3,510
GILLESPIE, BEN MARCUS ASSOCIATE PROFESSOR	1.00	70,650	1.00	72,360	1,710
CHEMISTRY DEPT					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	41,202	0.50	42,210	1,008
PETRIKOVICS, ILONA ASSOCIATE PROFESSOR	1.00	62,514	1.00	62,514	0
PHYSICS DEPT					
JAMES, CAROL R. ASSOCIATE PROFESSOR	1.00	59,778	1.00	62,280	2,502
MEITZLER, CHARLES R. ASSOCIATE PROFESSOR	1.00	63,540	1.00	64,548	1,008
MATHEMATICS & STATISTICS					
SNOW, JOHN W ASSOCIATE PROFESSOR	1.00	51,012	1.00	56,520	5,508
O'BRIEN, JOSEPH N. ASSOCIATE PROFESSOR	1.00	53,064	1.00	53,316	252
BUTAR, FERRY B ASSOCIATE PROFESSOR	1.00	64,008	1.00	66,024	2,016
JASPER, WILLIAM A. ASSOCIATE PROFESSOR	1.00	61,002	1.00	64,512	3,510
HOLT, MELINDA ANN ASSOCIATE PROFESSOR	1.00	57,006	1.00	58,266	1,260
SHORT, JON W. ASSOCIATE PROFESSOR	1.00	54,324	1.00	59,328	5,004
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	0.00	0	1.00	100,000	100,000

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED ASSOCIATE PROFESSOR	0.00	0	1.00	0	0
ART DEPT					
DRUMM, CHARLOTTE M. ASSOCIATE PROFESSOR	1.00	50,778	1.00	51,786	1,008
SHIPP, TONY R. ASSOCIATE PROF/DEPT CHAIR	1.00	55,944	1.00	66,852	10,908
LAWLER, PATRIC KEVIN ASSOCIATE PROFESSOR	1.00	42,354	1.00	43,614	1,260
AMOROUS II, MARTINF. ASSOCIATE PROFESSOR	1.00	74,304	1.00	76,806	2,502
HENDERSON, MICHAEL ASSOCIATE PROFESSOR	1.00	49,194	1.00	54,702	5,508
SCHOOL OF MUSIC					
ADAMS, RANDY L ASSOCIATE PROFESSOR	1.00	42,822	1.00	48,834	6,012
PLUGGE, SCOTT D ASSOCIATE PROFESSOR	1.00	68,922	1.00	72,432	3,510
CARD, PATRICIA ASSOCIATE PROFESSOR	1.00	52,776	1.00	56,286	3,510
BARRETT JR, AWAYNE ASSOCIATE PROFESSOR	1.00	51,552	1.00	52,056	504
WILSON, ANDREW E ASSOCIATE PROFESSOR	1.00	53,766	1.00	56,772	3,006
DEMERS, PEGGY A. ASSOCIATE PROFESSOR	1.00	49,428	1.00	51,444	2,016
PROG AGRICULTURE					
MULLER, JOE E. ASSOCIATE PROFESSOR	1.00	58,302	1.00	59,814	1,512
HANAGRIFF, ROGER DUDLEY ASSOCIATE PROFESSOR	1.00	62,010	1.00	65,520	3,510
PAVELOCK, DWAYNE ASSOCIATE PROFESSOR	1.00	57,024	1.00	64,530	7,506
ULLRICH JR, DOUGROGER ASSOCIATE PROF/ACTING CHAIR	1.00	67,644	1.00	71,154	3,510
BEVERLY, MARCY MILLER ASSOCIATE PROFESSOR	1.00	54,486	1.00	61,002	6,516
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	1.00	53,000	0.00	0	53,000-
PROG TECHNOLOGY					
HIGGINS, THOMAS D ASSOCIATE PROFESSOR	0.50	33,120	0.50	33,120	0
PHOTOGRAPHY DEPT.					
BARNOSKY, JOHN D. ASSOCIATE PROFESSOR	1.00	47,304	1.00	48,312	1,008
SEIFERT, THOMAS A ASSOCIATE PROFESSOR	1.00	52,578	1.00	52,578	0
ACCOUNTING DEPT					
STRAWSER, JEFFERY W ASSOCIATE PROFESSOR	1.00	86,886	1.00	90,648	3,762
BREWER, CARL W ASSOCIATE PROFESSOR	1.00	73,908	1.00	73,908	0
KLETT, TAYLOR S. ASSOCIATE PROFESSOR	1.00	86,508	1.00	91,008	4,500
CARRINGTON, LINDA G ASSOCIATE PROFESSOR	1.00	86,184	1.00	88,686	2,502
AMEEN, ELSIE C. ASSOCIATE PROFESSOR	1.00	87,246	1.00	90,252	3,006
MORRIS, PHILIP W ASSOCIATE PROF/DEPT CHAIR	1.00	90,396	1.00	96,858	6,462
GENERAL BUSINESS & FINANCE					
HILL, KATHY ASSOCIATE PROFESSOR	1.00	61,038	1.00	64,044	3,006
JENKINS, GARRY K. ASSOCIATE PROFESSOR	1.00	67,644	1.00	70,146	2,502
GRIFFIN, MARTIN LEONARD ASSOCIATE PROFESSOR	1.00	72,162	1.00	75,924	3,762
STRETCHER III, ROBERTH ASSOCIATE PROFESSOR	1.00	86,832	1.00	92,844	6,012

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
HYNES, GERALDINE ASSOCIATE PROFESSOR	1.00	68,508	1.00	72,522	4,014
TUCKER, SHIRLEY H ASSOCIATE PROFESSOR	1.00	61,758	1.00	61,758	0
ECONOMICS & INTERNATIONAL BUS					
BLACKBURNE, EDWARD F ASSOCIATE PROFESSOR	1.00	63,522	1.00	68,274	4,752
BERG JR, MILOD. ASSOCIATE PROFESSOR	1.00	66,222	1.00	70,974	4,752
FRANK, MARK W. ASSOCIATE PROFESSOR	1.00	74,646	1.00	80,154	5,508
NATH, HIRANYA K ASSOCIATE PROFESSOR	1.00	68,148	1.00	76,914	8,766
MANAGEMENT & MARKETING					
UTECHT, KATHLEEN MARY ASSOCIATE PROFESSOR	1.00	85,014	1.00	85,014	0
NEWBOLD, JOHN JEROME ASSOCIATE PROFESSOR	1.00	78,876	1.00	86,382	7,506
MEHTA, SANJAY S. ASSOCIATE PROFESSOR	1.00	90,306	1.00	94,068	3,762
KAVANAUGH, JOSEPH K. ASSOCIATE PROFESSOR	1.00	75,744	1.00	79,506	3,762
TAYLOR, DAVID S. ASSOCIATE PROFESSOR	1.00	77,220	1.00	83,970	6,750
LANG, LIT, AND SPEC POP					
ADAMS, PAULA WOODS ASSOCIATE PROFESSOR	1.00	55,044	1.00	55,044	0
HIGGINS, BETTY J. ASSOCIATE PROFESSOR	1.00	44,424	1.00	49,176	4,752
BREEN, LEONARD G. ASSOCIATE PROFESSOR	1.00	50,292	1.00	50,796	504
MILLER, MELINDA SUE ASSOCIATE PROFESSOR	1.00	46,458	1.00	52,470	6,012
ELLIS, LINDA LITTLE ASSOCIATE PROFESSOR	1.00	54,000	1.00	54,000	0
CURRICULUM & INSTRUCTION DEPT					
EDGINGTON, WILLIAM D. ASSOCIATE PROFESSOR	1.00	57,960	1.00	59,472	1,512
JOHNSON, DAPHNE DIANE ASSOCIATE PROFESSOR	1.00	51,048	1.00	57,564	6,516
ED LEAD & COUNSELING DEPT					
ECKSTEIN, DANIEL G ASSOCIATE PROFESSOR	1.00	65,016	1.00	65,016	0
NICHTER, MARY S. ASSOCIATE PROFESSOR	1.00	60,840	1.00	68,346	7,506
ROBLES-PINA, REBECCA A ASSOCIATE PROFESSOR	1.00	59,634	1.00	68,148	8,514
FISHER, ALICE MYERS ASSOCIATE PROF/DEPT CHAIR	1.00	73,008	1.00	77,760	4,752
EDMONSON, STACEY L. ASSOCIATE PROFESSOR	1.00	68,130	1.00	71,136	3,006
REED, DIANNE GREEN ASSOCIATE PROFESSOR	1.00	63,432	1.00	69,444	6,012
TO BE NAMED ASSOCIATE PROFESSOR	1.00	0	1.00	0	0
HARRIS, ANTHONY J ASSOCIATE PROFESSOR	1.00	67,158	1.00	70,668	3,510
HENRIKSEN JR, RICHARDC ASSOCIATE PROFESSOR	1.00	65,016	1.00	66,780	1,764
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED ASSOCIATE PROF/DEPT CHAIR	1.00	70,002	1.00	70,002	0
GRAY, JON P ASSOCIATE PROFESSOR	1.00	57,510	1.00	59,274	1,764
KEATHLEY, ROSANNE S ASSOCIATE PROFESSOR	1.00	55,962	1.00	58,968	3,006
LIBRARY SCIENCE					
BELL, MARY ANN ASSOCIATE PROFESSOR	1.00	50,202	1.00	55,710	5,508

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
ENGLISH DEPT					
DOWDEY, DIANE ASSOCIATE PROFESSOR	1.00	53,640	1.00	55,152	1,512
HILL, DARCI N ASSOCIATE PROFESSOR	1.00	46,908	1.00	47,412	504
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	31,419	0.50	33,552	2,133
MORPHEW, SHARON MELISSA ASSOCIATE PROFESSOR	1.00	50,760	1.00	55,512	4,752
HALL, JULIE E ASSOCIATE PROFESSOR	1.00	52,740	1.00	55,242	2,502
NARDONE, CARROLL F. ASSOCIATE PROFESSOR	1.00	51,030	1.00	51,030	0
BILSING, TRACY E. ASSOCIATE PROFESSOR	1.00	49,878	1.00	50,886	1,008
COOK, LINDA BYRD ASSOCIATE PROFESSOR	1.00	51,894	1.00	52,650	756
FOREIGN LANGUAGES DEPT					
KOENINGER, FRIEDA CECILE ASSOCIATE PROFESSOR	1.00	51,156	1.00	53,658	2,502
POLICARPO, ALCIBIADES G ASSOCIATE PROFESSOR	1.00	45,450	1.00	49,212	3,762
GERLING, DAVID ROSS ASSOCIATE PROFESSOR	1.00	52,614	1.00	54,126	1,512
RAYMOND, KAY E ASSOCIATE PROFESSOR	1.00	48,150	1.00	48,654	504
HISTORY DEPT					
BRUCE, SUSANNAH U. ASSOCIATE PROFESSOR	1.00	54,324	1.00	60,336	6,012
BARKER, ROSANNE M. ASSOCIATE PROFESSOR	1.00	50,274	1.00	51,030	756
SHADLE, ROBERT L. ASSOCIATE PROFESSOR	1.00	49,608	1.00	50,112	504
BRUCE, ROBERT B. ASSOCIATE PROFESSOR	1.00	58,932	1.00	61,182	2,250
STEELE, TRACY LEE ASSOCIATE PROFESSOR	1.00	53,172	1.00	54,936	1,764
CASHION, ROBERT T ASSOCIATE PROFESSOR	1.00	62,352	1.00	65,610	3,258
PRUITT, BERNADETTE ASSOCIATE PROFESSOR	1.00	50,508	1.00	55,512	5,004
PROGRAM MASS COMMUNICATION					
WHITE, CHRISTOPHER ASSOCIATE PROF/ACTING CHAIR	1.00	49,572	1.00	55,278	5,706
FRIEDMANN, ANTHONY E ASSOCIATE PROFESSOR	1.00	59,004	1.00	60,012	1,008
POLITICAL SCIENCE DEPT					
WAGGENER, TAMARA A. ASSOCIATE PROFESSOR	1.00	51,210	1.00	55,476	4,266
LENTZ, CORLISS C. ASSOCIATE PROFESSOR	1.00	58,212	1.00	59,976	1,764
CARROLL, WILLIAM E. ASSOCIATE PROFESSOR	1.00	56,358	1.00	57,870	1,512
KAZEMZADEH, MASOUD ASSOCIATE PROFESSOR	1.00	55,512	1.00	57,276	1,764
PSYCHOLOGY					
KERCHER, MELANIE ASSOCIATE PROFESSOR	1.00	57,816	1.00	58,824	1,008
MURRIE, DANIEL C ASSOCIATE PROFESSOR	1.00	57,744	1.00	65,502	7,758
NELSON, DAVID V ASSOCIATE PROFESSOR	1.00	78,516	1.00	82,530	4,014
PROGRAM PHILOSOPHY					
SANFORD, GLENN M ASSOCIATE PROF/COORDINATOR	1.00	58,356	1.00	60,858	2,502
BRADLEY, MARSHELL ASSOCIATE PROFESSOR	1.00	43,848	1.00	44,352	504
DEPT SPEECH COMMUNICATION					

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
COLLINS, MARY EVELYN ASSOCIATE PROFESSOR	1.00	59,634	1.00	60,894	1,260
BRANDAU-BROWN, FRANCES ASSOCIATE PROFESSOR	1.00	54,738	1.00	59,742	5,004
BELLO, RICHARD S ASSOCIATE PROFESSOR	1.00	58,050	1.00	61,056	3,006
SOCIOLOGY DEPT					
CONSTANCE, DOUGLAS H ASSOCIATE PROFESSOR	1.00	62,604	1.00	65,862	3,258
TO BE NAMED ASSOCIATE PROFESSOR	0.00	0	1.00	76,000	76,000
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED ASSOCIATE PROFESSOR	0.50	27,531	0.00	0	27,531-
MULLINGS, JANET LYNNE ASSOCIATE PROFESSOR/ASSOC DEAN	1.00	69,552	1.00	73,314	3,762
BARRUM, JAMES A ASSOCIATE PROFESSOR	0.50	28,269	0.50	28,269	0
CUVELIER, STEVEN ASSOCIATE PROFESSOR	1.00	62,136	1.00	62,136	0
MILLER, HOLLY A ASSOCIATE PROFESSOR	1.00	60,876	1.00	65,880	5,004
KERRIGAN, SARAH ASSOCIATE PROFESSOR	1.00	70,002	1.00	72,756	2,754
OLIVER, WILLARD M ASSOCIATE PROFESSOR	1.00	62,568	1.00	67,572	5,004
JOO, HEE-JONG ASSOCIATE PROFESSOR	1.00	66,024	1.00	68,778	2,754
DOZIER, D. C. ASSOCIATE PROFESSOR	1.00	65,016	1.00	67,770	2,754
VP ACADEMIC AFFAIRS					
TO BE NAMED ASSOCIATE PROFESSOR	0.25	15,053	0.25	15,053	0
COLLEGE-ARTS/SCIENCES					
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	41,202	0.50	42,210	1,008
PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	13,734	0.50	14,070	336
DEAN-COLLEGE OF HUM & SOC SC					
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	31,419	0.50	33,552	2,133
TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN	0.50	10,473	0.50	11,184	711
LIBRARY					
HARNSBERGER, R SCOTT ASSOCIATE PROFESSOR	1.00	51,228	1.00	52,488	1,260
CULP JR, PAULM. ASSOCIATE PROFESSOR	0.50	25,605	0.50	25,605	0
JERABEK, JUDY ANN ASSOCIATE PROFESSOR	1.00	63,672	1.00	65,352	1,680
NEVINS, JOHN J. ASSOCIATE PROFESSOR	1.00	40,128	1.00	45,816	5,688
LANGE, JANICE P. ASSOCIATE PROFESSOR	1.00	78,720	1.00	80,736	2,016
STRICKLAND, SUSAN DAWN ASSOCIATE PROFESSOR	1.00	49,152	1.00	49,824	672
MC MAIN, LYNNMILLER ASSOCIATE PROFESSOR	1.00	51,120	1.00	53,472	2,352
WRITING CENTER					
TO BE NAMED ASSOCIATE PROFESSOR	0.50	26,820	0.50	26,820	0
TO BE NAMED ASSOCIATE PROFESSOR	0.50	8,940	0.50	8,940	0
ED LEAD & COUNSELING DEPT					
PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR	1.00	68,076	1.00	71,586	3,510

ASSOCIATE PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$			\$	\$
TOTAL FTE, SALARY, AND CHANGE	139.25	8,349,397	140.75	8,861,035	511,638
AVERAGE SALARY AND INCREASE PER POSITION		56,036		59,470	3,434

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
COMPUTER SCIENCE					
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	60,000	15,000
HARTNESS, KEN TERRY ASSISTANT PROFESSOR	1.00	57,582	1.00	59,598	2,016
TO BE NAMED ASSISTANT PROFESSOR	1.00	72,288	1.00	72,288	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,000	1.00	53,000	0
MURFF, KARON NIEDERHOFER ASSISTANT PROFESSOR	1.00	78,264	1.00	79,272	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,000	1.00	53,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,000	1.00	53,000	0
THEATRE					
PRIOR, THOMAS C ASSISTANT PROFESSOR	1.00	45,018	1.00	49,770	4,752
TO BE NAMED ASSISTANT PROFESSOR	0.50	33,534	1.00	60,034	26,500
TO BE NAMED ASSISTANT PROFESSOR	1.00	40,000	1.00	45,000	5,000
DESTRO, RON S ASSISTANT PROFESSOR	1.00	41,022	1.00	43,524	2,502
DANCE					
TO BE NAMED ASSISTANT PROFESSOR	1.00	43,740	1.00	43,740	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	41,130	1.00	41,130	0
BUCK, GREGG A ASSISTANT PROFESSOR	1.00	42,516	1.00	45,522	3,006
BIOLOGY PROGRAM					
TO BE NAMED ASSISTANT PROFESSOR	1.00	46,980	1.00	46,980	0
GAILLARD, ANNE R ASSISTANT PROFESSOR	1.00	47,484	1.00	49,500	2,016
PRIMM, TODD P ASSISTANT PROFESSOR	1.00	48,150	1.00	51,660	3,510
RANDLE, CHRISTOPHER P ASSISTANT PROFESSOR	1.00	42,516	1.00	45,774	3,258
LEWIS, PATRICK J ASSISTANT PROFESSOR	1.00	45,000	1.00	46,764	1,764
HARGRAVE, CHAD W ASSISTANT PROFESSOR	1.00	45,000	1.00	46,512	1,512
TO BE NAMED ASSISTANT PROFESSOR	0.50	32,481	1.00	55,000	22,519
GEOLOGY DEPARTMENT					
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,784	1.00	64,000	10,216
GEOGRAPHY DEPARTMENT					
NELSON, VELVET A ASSISTANT PROFESSOR	1.00	50,004	1.00	52,020	2,016
STRAIT, JOHN B ASSISTANT PROFESSOR	1.00	55,008	1.00	57,024	2,016
GONG, GANG ASSISTANT PROFESSOR	1.00	64,008	1.00	66,024	2,016
DEGENHARDT, JOHN J ASSISTANT PROFESSOR	1.00	63,000	1.00	64,512	1,512
CHEMISTRY DEPT					
WILLIAMS, DARREN LEE ASSISTANT PROFESSOR	1.00	54,522	1.00	58,032	3,510
YU, CHI CHUNG ASSISTANT PROFESSOR	1.00	60,012	1.00	61,020	1,008
PHYSICS DEPT					
OETIKER, BRIAN G ASSISTANT PROFESSOR	1.00	50,526	1.00	52,542	2,016

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
FANG, HUI ASSISTANT PROFESSOR	1.00	50,004	1.00	51,012	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	53,000	1.00	60,000	7,000
MATHEMATICS & STATISTICS					
ALFORD, JOHN G ASSISTANT PROFESSOR	1.00	48,600	1.00	49,860	1,260
LOFT, BRIAN M ASSISTANT PROFESSOR	1.00	46,962	1.00	48,978	2,016
JONES, DUSTIN L ASSISTANT PROFESSOR	1.00	51,012	1.00	53,514	2,502
CORY, BETH L ASSISTANT PROFESSOR	1.00	45,504	1.00	46,764	1,260
BANDULASIRI, WATHURAWA ASSISTANT PROFESSOR	1.00	50,004	1.00	51,264	1,260
BABENKO, YULIYA V ASSISTANT PROFESSOR	1.00	45,000	1.00	46,008	1,008
SWARTHOUT, MARY B ASSISTANT PROFESSOR	1.00	56,016	1.00	58,032	2,016
JENSEN, JACQUELINE A. ASSISTANT PROFESSOR	1.00	53,514	1.00	57,024	3,510
GARCIA, REBECCA E ASSISTANT PROFESSOR	1.00	45,468	1.00	46,728	1,260
TO BE NAMED ASSISTANT PROFESSOR	1.00	40,000	1.00	40,000	0
ART DEPT					
TO BE NAMED ASSISTANT PROFESSOR	1.00	57,654	1.00	57,654	0
BENFER, BRIAN J ASSISTANT PROFESSOR	1.00	47,502	1.00	49,518	2,016
GUEST, MATTHEW A ASSISTANT PROFESSOR	1.00	41,022	1.00	42,282	1,260
TO BE NAMED ASSISTANT PROFESSOR	0.50	31,968	1.00	58,468	26,500
DAWSON, DAVID S ASSISTANT PROFESSOR	1.00	57,006	1.00	60,516	3,510
KIM, TAEHEE ASSISTANT PROFESSOR	1.00	53,010	1.00	56,520	3,510
SCHOOL OF MUSIC					
MICHEL, CHRIS C. ASSISTANT PROFESSOR	1.00	40,374	1.00	43,380	3,006
HANNA, TRENT WILLIAM ASSISTANT PROFESSOR	1.00	38,880	1.00	42,390	3,510
RUIZ, SERGIO H ASSISTANT PROFESSOR	1.00	48,240	1.00	50,256	2,016
FRANKLIN, JAMES CHRISTOPHER ASSISTANT PROFESSOR	1.00	48,006	1.00	48,510	504
DANIEL, KATHRYN L. ASSISTANT PROFESSOR	1.00	39,384	1.00	43,884	4,500
VELEZ, ALFREDO ASSISTANT PROFESSOR	1.00	63,000	1.00	63,504	504
LANE, JOHN W ASSISTANT PROFESSOR	1.00	44,010	1.00	47,016	3,006
WHATLEY, JAY KEVIN ASSISTANT PROFESSOR	1.00	44,586	1.00	44,586	0
MURPHY-MANLEY, SHERYL K ASSISTANT PROFESSOR	1.00	41,940	1.00	46,944	5,004
MILLER, KAREN EPPS ASSISTANT PROFESSOR	1.00	47,502	1.00	51,012	3,510
PHILLIPS, SCOTT ASSISTANT PROFESSOR	1.00	38,520	1.00	40,536	2,016
LAKE, MARY KAY ASSISTANT PROFESSOR	1.00	38,376	1.00	41,382	3,006
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	40,032	1.00	40,032	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	66,664	66,664
PROG AGRICULTURE					
KINGMAN, DOUGLAS M ASSISTANT PROFESSOR	1.00	62,100	1.00	63,612	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	51,984	1.00	60,000	8,016
LAU, MICHAEL H ASSISTANT PROFESSOR	1.00	58,518	1.00	60,534	2,016
TO BE NAMED ASSISTANT PROFESSOR	1.00	56,052	1.00	56,052	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
TO BE NAMED ASSISTANT PROFESSOR	1.00	49,968	1.00	60,000	10,032
MC MILLAN, MATTHEWL ASSISTANT PROFESSOR	1.00	60,012	1.00	61,272	1,260
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
PROG TECHNOLOGY					
TO BE NAMED ASSISTANT PROFESSOR	0.50	32,184	1.00	60,000	27,816
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,000	1.00	60,000	5,000
PHOTOGRAPHY DEPT.					
FINLEY, REBECCA L ASSISTANT PROFESSOR	1.00	42,516	1.00	44,532	2,016
ACCOUNTING DEPT					
HARWELL, JEFF LEE ASSISTANT PROFESSOR	1.00	71,262	1.00	74,268	3,006
GREEN, DIANE ASSISTANT PROFESSOR	0.50	32,508	0.50	32,508	0
DAIGLE, RONALD JUDE ASSISTANT PROFESSOR	1.00	105,012	1.00	108,774	3,762
SALE, MARTHA L ASSISTANT PROFESSOR	1.00	84,510	1.00	87,516	3,006
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	83,023	83,023
GENERAL BUSINESS & FINANCE					
HENRY, STEPHEN C ASSISTANT PROFESSOR	1.00	72,720	1.00	76,230	3,510
SIGMAR, LUCIA S ASSISTANT PROFESSOR	1.00	50,004	1.00	50,004	0
JESSWEIN, KURT R ASSISTANT PROFESSOR	1.00	70,002	1.00	72,018	2,016
HURRY, HAROLD A. ASSISTANT PROFESSOR	1.00	60,390	1.00	62,892	2,502
TO BE NAMED ASSISTANT PROFESSOR	1.00	34,182	1.00	34,182	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	28,512	1.00	28,512	0
BREAZEALE, JONATHAN P ASSISTANT PROFESSOR	1.00	78,012	1.00	78,012	0
DELCOURE, NATALYA V ASSISTANT PROFESSOR	1.00	82,494	1.00	85,500	3,006
SULLIVAN, LAURA LOUISE ASSISTANT PROFESSOR	1.00	55,008	1.00	60,768	5,760
ECONOMICS & INTERNATIONAL BUS					
RUIZ, ISABEL ASSISTANT PROFESSOR	1.00	67,014	1.00	70,776	3,762
TO BE NAMED ASSISTANT PROFESSOR	1.00	59,760	1.00	59,760	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	58,000	1.00	58,000	0
MILLER, JOHN M. ASSISTANT PROFESSOR	1.00	66,168	1.00	69,930	3,762
QUAST, TROY C ASSISTANT PROFESSOR	1.00	67,014	1.00	70,776	3,762
BALDERAS, JUVENTINO ULYSES ASSISTANT PROFESSOR	1.00	63,090	1.00	69,102	6,012
TUTTLE, MARKLAND HOWARD ASSISTANT PROFESSOR	1.00	65,142	1.00	71,154	6,012
GONZALEZ, FIDEL ASSISTANT PROFESSOR	1.00	65,268	1.00	65,268	0
CHMELAROVA, VIERA ASSISTANT PROFESSOR	1.00	65,016	1.00	65,016	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	85,000	85,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	85,000	85,000
MANAGEMENT & MARKETING					
TO BE NAMED ASSISTANT PROFESSOR	1.00	85,000	1.00	85,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	87,786	1.00	87,786	0

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED ASSISTANT PROFESSOR	1.00	75,546	1.00	75,546	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	68,472	1.00	68,472	0
WAYHAN, VICTOR B. ASSISTANT PROFESSOR	1.00	73,962	1.00	73,962	0
LILLY, JULIANA D ASSISTANT PROFESSOR	1.00	81,180	1.00	84,942	3,762
BAKER, GARY A ASSISTANT PROFESSOR	1.00	75,006	1.00	78,768	3,762
AHMED, IRFAN ASSISTANT PROFESSOR	1.00	74,484	1.00	78,246	3,762
ZELBST, PAMELA J ASSISTANT PROFESSOR	1.00	70,002	1.00	75,510	5,508
SIMMONS, ANEIKA L ASSISTANT PROFESSOR	1.00	86,004	1.00	89,010	3,006
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	85,000	85,000
LANG, LIT, AND SPEC POP					
VOTTELER, NANCY K ASSISTANT PROFESSOR	1.00	43,002	1.00	43,002	0
BERG, HELEN ASSISTANT PROFESSOR	1.00	43,002	1.00	43,002	0
SIMPSON, CYNTHIA ASSISTANT PROFESSOR	1.00	52,272	1.00	56,034	3,762
NABORS, DIANA KAY ASSISTANT PROFESSOR	1.00	47,466	1.00	49,230	1,764
TO BE NAMED ASSISTANT PROFESSOR	1.00	41,004	1.00	41,004	0
MC GUIRE, MARGARETA ASSISTANT PROFESSOR	1.00	46,008	1.00	48,024	2,016
SPENCER, VICKY G ASSISTANT PROFESSOR	1.00	45,000	1.00	47,502	2,502
TO BE NAMED ASSISTANT PROFESSOR	1.00	66,000	1.00	66,000	0
METZGER, BARBARA A ASSISTANT PROFESSOR	1.00	52,002	1.00	52,002	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
RICHARDSON, RHONDA D ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	33,334	33,334
CURRICULUM & INSTRUCTION DEPT					
RICE, MARILYN PETRUS ASSISTANT PROFESSOR	1.00	43,686	1.00	45,936	2,250
TAUBE, SYLVIA R ASSISTANT PROFESSOR	1.00	53,046	1.00	53,046	0
FOSTER, ANDREA S ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
ORTIZ, REBECCA ASSISTANT PROFESSOR	1.00	48,258	1.00	48,258	0
TO BE NAMED ASSISTANT PROFESSOR	0.50	35,235	1.00	70,470	35,235
SULLIVAN, SAMUEL L. ASSISTANT PROFESSOR	1.00	69,552	1.00	69,552	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
HAMMER, MARGARET DEE ASSISTANT PROFESSOR	1.00	46,530	1.00	46,530	0
PIERCZYNSKI-WARD, MICHELLE R ASSISTANT PROFESSOR	1.00	43,434	1.00	43,434	0
EZELL, BOBBY RALPH ASSISTANT PROFESSOR	1.00	44,442	1.00	47,952	3,510
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
ED LEAD & COUNSELING DEPT					
JOHNSON, SHIRLEY A. ASSISTANT PROFESSOR	1.00	59,058	1.00	62,820	3,762
BUSCH, STEVEN D ASSISTANT PROFESSOR	1.00	55,008	1.00	59,760	4,752
WIESNER, VICTOR V ASSISTANT PROFESSOR	1.00	45,972	1.00	45,972	0
BUSTAMANTE, REBECCA M ASSISTANT PROFESSOR	1.00	51,012	1.00	55,512	4,500
NELSON, JUDITH A ASSISTANT PROFESSOR	1.00	52,020	1.00	56,520	4,500
DRONE, JANELL ASSISTANT PROFESSOR	1.00	60,012	1.00	60,012	0
TO BE NAMED ASSISTANT PROFESSOR	0.50	35,775	1.00	70,794	35,019

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
POLNICK, BARBARA ELEANOR ASSISTANT PROFESSOR	1.00	61,110	1.00	63,612	2,502
LI, CHI-SING ASSISTANT PROFESSOR	1.00	49,482	1.00	53,496	4,014
COMBS, JULIE P ASSISTANT PROFESSOR	1.00	54,774	1.00	58,284	3,510
HINES III, MACKT ASSISTANT PROFESSOR	1.00	54,522	1.00	57,528	3,006
GARZA, YVONNE ASSISTANT PROFESSOR	1.00	54,270	1.00	54,270	0
MOORE, GEORGE W ASSISTANT PROFESSOR	1.00	51,012	1.00	52,020	1,008
HAGGARD, JANE L ASSISTANT PROFESSOR	1.00	51,012	1.00	52,020	1,008
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
HEALTH & KINESIOLOGY DEPARTMEN					
ZAPALAC, RYAN K ASSISTANT PROFESSOR	1.00	48,006	1.00	48,006	0
ESTES, BRENT CULLEN ASSISTANT PROFESSOR	1.00	48,006	1.00	48,006	0
GAUS, MARK D ASSISTANT PROFESSOR	1.00	45,450	1.00	47,700	2,250
ROPER, EMILY A ASSISTANT PROFESSOR	1.00	50,004	1.00	50,004	0
BASS, MARTHA ASSISTANT PROFESSOR	1.00	49,464	1.00	51,480	2,016
LIBRARY SCIENCE					
FOUNTAIN, JOANNA F ASSISTANT PROFESSOR	1.00	47,700	1.00	48,708	1,008
KUON, TRICIA ANNETTE ASSISTANT PROFESSOR	1.00	50,004	1.00	50,004	0
CHANCE, ROSEMARY ASSISTANT PROFESSOR	1.00	50,004	1.00	50,508	504
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
ENGLISH DEPT					
KAUKONEN, SCOTT AARON ASSISTANT PROFESSOR	1.00	44,010	1.00	45,774	1,764
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
HANSON, MELANIE A ASSISTANT PROFESSOR	1.00	44,766	1.00	47,016	2,250
BELL, KIMBERLY K ASSISTANT PROFESSOR	1.00	45,108	1.00	47,358	2,250
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	44,000	2,000
SHEMAK, APRIL A ASSISTANT PROFESSOR	1.00	44,766	1.00	46,782	2,016
LOPENZINA, ANDREW J ASSISTANT PROFESSOR	1.00	44,010	1.00	45,774	1,764
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	52,824	52,824
FOREIGN LANGUAGES DEPT					
DERWICHE DJAZAERLY, YASSER ASSISTANT PROFESSOR	1.00	45,198	1.00	48,960	3,762
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	45,000	0
RODRIGUEZ-BARBERA, JOAQUIN ASSISTANT PROFESSOR	1.00	42,840	1.00	43,092	252
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
EDWIN, SHIRIN E ASSISTANT PROFESSOR	1.00	45,270	1.00	47,520	2,250
LATINEZ, ALEJANDRO E ASSISTANT PROFESSOR	1.00	44,010	1.00	45,018	1,008
TO BE NAMED ASSISTANT PROFESSOR	1.00	50,000	1.00	50,000	0
FAMILY & CONSUMER SCIENCE					
SEALEY-POTTS, CLAUDIA V ASSISTANT PROFESSOR	1.00	47,970	1.00	50,220	2,250
WHITE, JANIS HALE ASSISTANT PROF/DEPT CHAIR	1.00	52,128	1.00	54,144	2,016

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
KIRMANI, ZAHEER ASSISTANT PROFESSOR	1.00	44,820	1.00	45,072	252
TRIPP, PAULA J ASSISTANT PROFESSOR	1.00	43,524	1.00	45,540	2,016
BURLESON, LAURA KEILERS ASSISTANT PROFESSOR	1.00	43,290	1.00	45,306	2,016
TO BE NAMED ASSISTANT PROFESSOR	1.00	61,470	1.00	42,804	18,666-
HISTORY DEPT					
MAYES, DAVID C ASSISTANT PROFESSOR	1.00	50,724	1.00	52,740	2,016
FREAR, YVONNE D ASSISTANT PROFESSOR	1.00	43,452	1.00	44,712	1,260
COX, THOMAS H ASSISTANT PROFESSOR	1.00	49,014	1.00	51,030	2,016
DOMITROVIC, BRIAN F ASSISTANT PROFESSOR	1.00	48,258	1.00	50,022	1,764
LITTLEJOHN, JEFFREY L ASSISTANT PROFESSOR	1.00	48,762	1.00	51,516	2,754
BAKER, NANCY E ASSISTANT PROFESSOR	1.00	49,014	1.00	50,526	1,512
BIEHN, KERSTEN J ASSISTANT PROFESSOR	1.00	48,006	1.00	50,022	2,016
CRANE, JEFF L ASSISTANT PROFESSOR	1.00	49,014	1.00	51,030	2,016
PIERCE, KATHERINE A ASSISTANT PROFESSOR	1.00	48,006	1.00	49,518	1,512
PROGRAM MASS COMMUNICATION					
TO BE NAMED ASSISTANT PROFESSOR	1.00	45,000	1.00	50,000	5,000
CHEN, QUN R ASSISTANT PROFESSOR	1.00	45,324	1.00	46,080	756
TO BE NAMED ASSISTANT PROFESSOR	1.00	51,408	1.00	51,408	0
REYES VELAZQUEZ, WANDA ASSISTANT PROFESSOR	1.00	45,018	1.00	46,530	1,512
TO BE NAMED ASSISTANT PROFESSOR	1.00	50,000	1.00	50,000	0
JOURNALISM PROGRAM					
TO BE NAMED ASSISTANT PROFESSOR	1.00	74,000	1.00	73,008	992-
TO BE NAMED ASSISTANT PROFESSOR	1.00	85,000	0.50	42,500	42,500-
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	0.50	29,727	29,727
POLITICAL SCIENCE DEPT					
TO BE NAMED ASSISTANT PROFESSOR	1.00	50,000	1.00	50,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	72,990	1.00	58,990	14,000-
BITTICK, ROBIN M ASSISTANT PROFESSOR	1.00	50,004	1.00	51,012	1,008
MAHONEY, MITZI ASSISTANT PROFESSOR	0.75	35,491	0.75	37,368	1,877
BOLUS, JOHN M ASSISTANT PROFESSOR	1.00	48,474	1.00	50,238	1,764
CALLAWAY, RHONDA L ASSISTANT PROFESSOR	1.00	50,778	1.00	53,028	2,250
DUNAWAY, JOHANNA L ASSISTANT PROFESSOR	1.00	48,006	1.00	49,770	1,764
KOVACS, MELINDA ASSISTANT PROFESSOR	1.00	48,006	1.00	49,518	1,512
MAJUMDAR, SARMISTHA R ASSISTANT PROFESSOR	1.00	48,006	1.00	50,022	2,016
PSYCHOLOGY					
NOLAND, RAMONA M ASSISTANT PROFESSOR	1.00	51,480	1.00	53,244	1,764
SIM, T C ASSISTANT PROFESSOR	1.00	45,774	1.00	46,530	756
ANASTASI, JEFFREY S ASSISTANT PROFESSOR	1.00	55,008	1.00	57,510	2,502
LITTLETON, HEATHER L ASSISTANT PROFESSOR	1.00	50,004	1.00	54,270	4,266
HENDERSON, CRAIG E ASSISTANT PROFESSOR	1.00	54,504	1.00	59,508	5,004

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
BOCCACCINI, MARCUS T ASSISTANT PROFESSOR	1.00	56,034	1.00	60,534	4,500
TO BE NAMED ASSISTANT PROFESSOR	1.00	49,500	1.00	49,500	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	42,000	1.00	42,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	52,000	52,000
PROGRAM PHILOSOPHY					
NEISSER, JOSEPH U ASSISTANT PROFESSOR	1.00	47,016	1.00	49,266	2,250
DEPT SPEECH COMMUNICATION					
ZHANG, SHUANGYUE ASSISTANT PROFESSOR	1.00	45,522	1.00	48,276	2,754
TO BE NAMED ASSISTANT PROFESSOR	1.00	38,000	1.00	38,000	0
SOCIOLOGY DEPT					
MILLER, LEE MARY ASSISTANT PROFESSOR	1.00	49,518	1.00	51,282	1,764
DOUGLAS, KAREN M ASSISTANT PROFESSOR	1.00	49,518	1.00	52,272	2,754
TO BE NAMED ASSISTANT PROFESSOR	1.00	67,824	0.00	0	67,824-
CHOI, JIN YOUNG ASSISTANT PROFESSOR	1.00	51,012	1.00	52,776	1,764
KIRK, AMY MANNING ASSISTANT PROFESSOR	1.00	50,004	1.00	51,768	1,764
DAVIS, MARY ANN ASSISTANT PROFESSOR	1.00	50,004	1.00	51,768	1,764
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED ASSISTANT PROFESSOR	1.00	65,000	1.00	92,288	27,288
TO BE NAMED ASSISTANT PROFESSOR	1.00	95,004	1.00	95,004	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	66,618	1.00	66,618	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	60,000	1.00	60,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	65,000	1.00	65,000	0
BUTLER, CARRIE MAY ASSISTANT PROFESSOR	1.00	56,034	1.00	58,788	2,754
FRASIER, MARGO LEE ASSISTANT PROFESSOR	1.00	61,632	1.00	64,386	2,754
ZHANG, YAN ASSISTANT PROFESSOR	1.00	45,954	1.00	55,764	9,810
TO BE NAMED ASSISTANT PROFESSOR	1.00	99,126	1.00	99,126	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	65,000	1.00	65,000	0
LAWTON, BRIAN A ASSISTANT PROFESSOR	1.00	46,008	1.00	56,268	10,260
SCHULENBERG, JENNIFER L ASSISTANT PROFESSOR	1.00	49,014	1.00	56,772	7,758
TO BE NAMED ASSISTANT PROFESSOR	1.00	65,000	1.00	65,000	0
BYTHEWAY, JOAN A ASSISTANT PROFESSOR	1.00	65,016	1.00	67,770	2,754
TACKETT-GIBSON, MELISSA A ASSISTANT PROFESSOR	1.00	55,008	1.00	57,762	2,754
HENDERSON, HOWARD MCKENNEDY ASSISTANT PROFESSOR	1.00	49,014	1.00	54,018	5,004
TO BE NAMED ASSISTANT PROFESSOR	1.00	64,000	1.00	64,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	64,000	1.00	64,000	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	64,000	1.00	64,000	0
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	100,000	100,000
TO BE NAMED ASSISTANT PROFESSOR	0.00	0	1.00	33,334	33,334

ASSISTANT PROFESSORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
ACADEMIC CHALLENGE					
MAHONEY, MITZI ASSISTANT PROFESSOR	0.25	11,830	0.25	12,456	626
LIBRARY					
OPARANOZIE, TERI L ASSISTANT PROFESSOR	1.00	49,176	1.00	50,856	1,680
MEYER, LINDA STARR ASSISTANT PROFESSOR	1.00	52,248	1.00	54,600	2,352
ELMORE, ERIC A ASSISTANT PROFESSOR	1.00	41,760	1.00	43,440	1,680
TO BE NAMED ASSISTANT PROFESSOR	1.00	39,072	1.00	39,072	0
HALL, BRUCE D. ASSISTANT PROFESSOR	1.00	39,768	1.00	41,448	1,680
TO BE NAMED ASSISTANT PROFESSOR	1.00	55,032	1.00	45,000	10,032-
TO BE NAMED ASSISTANT PROFESSOR	1.00	38,016	1.00	38,016	0
TO BE NAMED ASSISTANT PROFESSOR	1.00	25,605	1.00	40,000	14,395
TO BE NAMED ASSISTANT PROFESSOR	1.00	38,016	1.00	38,688	672
TOTAL FTE, SALARY, AND CHANGE	233.50	12,493,753	251.50	14,299,558	1,805,805
AVERAGE SALARY AND INCREASE PER POSITION		48,995		56,077	7,082

INSTRUCTORS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
-----	-----	-----	-----	-----	-----
	\$		\$		\$
JOURNALISM PROGRAM					
MASSINGILL, RUTH E. INSTRUCTOR	1.00	47,610	1.00	49,626	2,016
DEPT SPEECH COMMUNICATION					
HATTON, DEBORAH A. INSTRUCTOR	1.00	47,430	1.00	49,194	1,764
TOTAL FTE, SALARY, AND CHANGE	2.00	95,040	2.00	98,820	3,780
AVERAGE SALARY AND INCREASE PER POSITION	=====	=====	=====	=====	=====
		47,520		49,410	1,890

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
COMPUTER SCIENCE					
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
TO BE NAMED LECTURER	1.00	45,000	1.00	45,000	0
BIOLOGY PROGRAM					
TO BE NAMED LECTURER	0.50	31,734	0.00	0	31,734-
CHEMISTRY DEPT					
TO BE NAMED LECTURER	1.00	35,000	1.00	36,360	1,360
TO BE NAMED LECTURER	0.00	0	0.50	40,122	40,122
MATHEMATICS & STATISTICS					
TO BE NAMED LECTURER	1.00	30,000	1.00	30,000	0
ART DEPT					
TO BE NAMED LECTURER	0.33	21,348	0.33	21,348	0
PROG AGRICULTURE					
TO BE NAMED LECTURER	1.00	33,300	1.00	33,966	666
PROG TECHNOLOGY					
TO BE NAMED LECTURER	0.50	33,120	0.00	0	33,120-
ACCOUNTING DEPT					
TO BE NAMED LECTURER	1.00	53,900	1.00	53,900	0
TO BE NAMED LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED LECTURER	1.00	36,396	1.00	36,396	0
TO BE NAMED LECTURER	0.50	17,181	0.00	0	17,181-
TO BE NAMED LECTURER	0.50	32,508	0.00	0	32,508-
GENERAL BUSINESS & FINANCE					
TO BE NAMED LECTURER	0.50	13,023	0.50	13,023	0
TO BE NAMED LECTURER	0.50	13,932	0.50	13,932	0
TO BE NAMED LECTURER	0.25	6,511	0.25	6,511	0
MANAGEMENT & MARKETING					
TO BE NAMED LECTURER	0.50	32,958	0.50	32,958	0
TO BE NAMED LECTURER	0.50	32,958	0.50	32,958	0
TO BE NAMED LECTURER	1.00	32,958	1.00	32,958	0
TO BE NAMED LECTURER	1.00	32,958	1.00	32,958	0
TO BE NAMED LECTURER	1.00	53,335	1.00	53,335	0
LANG, LIT, AND SPEC POP					
TO BE NAMED LECTURER	0.50	41,004	0.50	41,004	0

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
CURRICULUM & INSTRUCTION DEPT					
TO BE NAMED LECTURER	0.00	0	1.00	41,562	41,562
TO BE NAMED LECTURER	0.50	35,235	0.00	0	35,235-
TO BE NAMED LECTURER	0.00	0	1.00	40,626	40,626
ED LEAD & COUNSELING DEPT					
TO BE NAMED LECTURER	1.00	0	0.00	0	0
TO BE NAMED LECTURER	1.00	0	0.00	0	0
TO BE NAMED LECTURER	0.50	35,019	0.00	0	35,019-
HEALTH & KINESIOLOGY DEPARTMEN					
TO BE NAMED LECTURER	0.50	38,610	0.50	38,610	0
ENGLISH DEPT					
TO BE NAMED LECTURER	0.00	0	0.50	37,503	37,503
HISTORY DEPT					
TO BE NAMED LECTURER	0.00	0	0.50	33,345	33,345
POLITICAL SCIENCE DEPT					
TO BE NAMED LECTURER	0.50	40,000	0.00	0	40,000-
TO BE NAMED LECTURER	0.00	0	1.00	38,000	38,000
PSYCHOLOGY					
TO BE NAMED LECTURER	1.00	50,000	1.00	40,014	9,986-
PROGRAM PHILOSOPHY					
TO BE NAMED LECTURER	1.00	37,530	1.00	37,530	0
TO BE NAMED LECTURER	0.00	0	1.00	37,000	37,000
DEPT SPEECH COMMUNICATION					
TO BE NAMED LECTURER	1.00	36,018	1.00	40,000	3,982
COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED LECTURER	0.50	27,288	0.00	0	27,288-
TO BE NAMED LECTURER	0.50	42,000	1.00	42,000	0
TO BE NAMED LECTURER	0.50	27,252	0.50	27,252	0
ED LEAD & COUNSELING DEPT					
TO BE NAMED LECTURER	1.00	0	1.00	0	0
TO BE NAMED LECTURER	0.00	0	0.50	0	0
TO BE NAMED LECTURER	0.00	0	0.50	0	0

LECTURERS

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
TOTAL FTE, SALARY, AND CHANGE	----- 26.58	----- 1,124,472	----- 27.58	----- 1,136,567	----- 12,095
AVERAGE SALARY AND INCREASE PER POSITION		=====		=====	=====
		24,988		25,257	269

MISCELLANEOUS FACULTY

DEPARTMENT / NAME AND POSITION	9 MO. F.T.E.	SALARY 2006-2007	9 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
ENGLISH DEPT RUFFIN, PAUL D. DISTINGUISHED PROFESSOR	1.00	102,636	1.00	107,388	4,752
HISTORY DEPT OLSON, JAMES S DISTINGUISHED PROFESSOR	1.00	108,648	1.00	113,400	4,752
COLLEGE OF CRIMINAL JUSTICE DEL CARMEN, ROLANDOV. DISTINGUISHED PROFESSOR	1.00	102,222	1.00	104,976	2,754
TOTAL FTE, SALARY, AND CHANGE	3.00	313,506	3.00	325,764	12,258
AVERAGE SALARY AND INCREASE PER POSITION	=====	104,502	=====	108,588	4,086

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
VP ACADEMIC AFFAIRS THIELE, JUDITH STAFF ASSISTANT III	1.00	31,512	1.00	33,024	1,512
MILITARY SCIENCE WHITE, JAMILYN SECRETARY II	1.00	32,856	1.00	34,296	1,440
ASSOC VP - ACADEMIC AFFAIRS LEWIS, HELEN ROSS STAFF ASSISTANT II	1.00	26,088	1.00	27,144	1,056
INTERNATIONAL PROGRAMS HOLLOWAY, NANCY K SECRETARY III	1.00	24,360	1.00	25,344	984
CORRESPONDENCE PROGRAM VILLAREAL, SHIRLEY A. STAFF ASSISTANT II	1.00	40,728	1.00	42,360	1,632
MONTEAGUDO, ELIZABETH MORENO CLERK II	1.00	38,016	1.00	39,000	984
EDISON, WYVONNIA W CLERK I	1.00	22,728	1.00	24,168	1,440
COMPUTER SCIENCE WILLIAMS, KATHRYN BERNICE SECRETARY II	1.00	33,456	1.00	34,704	1,248
THEATRE & DANCE DEPARTMENT EDER, SARAH ELIZABETH SECRETARY II	1.00	26,400	1.00	27,192	792
JOHNSON, ANTOINETTE L SECRETARY I	1.00	37,920	1.00	39,504	1,584
BIOLOGICAL SCIENCES DEPT HYDE, GORGANA SHAVER SECRETARY III	1.00	31,500	1.00	31,824	324
TURNER, CAROLYN JEAN SECRETARY I	1.00	23,928	1.00	25,080	1,152
GEO/GEL DEPARTMENT JACKSON, DELMA BARFIELD SECRETARY I	0.50	16,020	0.50	16,188	168
CHEMISTRY DEPT JOHNSON, PATSY A. SECRETARY II	1.00	42,792	1.00	44,208	1,416
PHYSICS DEPT PENNY, GWENDA L SECRETARY II	1.00	40,896	1.00	42,384	1,488
MATHEMATICS & STATISTICS MOORE, ANGIE D. SECRETARY III	1.00	40,992	1.00	42,384	1,392
DURDEN, MARY GRANT SECRETARY I	0.75	26,910	0.75	28,044	1,134
ART DEPT BARRETT, WESLIE RANDA SECRETARY II	1.00	26,520	1.00	27,600	1,080
DAVENPORT, DEBBIE LYNN ART AUDIO/VISUAL LIBRARIAN	1.00	28,320	1.00	29,496	1,176
WHITE, LISA MARIE SECRETARY I	0.50	12,240	0.50	12,732	492

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
	\$		\$		\$
SCHOOL OF MUSIC					
TATE, ALICIA D ACCOUNTING CLERK II	0.75	23,886	0.75	24,138	252
SCHWAB, JULIE ANN SECRETARY III	1.00	36,336	1.00	38,160	1,824
SULLIVAN, NICOLE LYNETTE SECRETARY I	1.00	29,664	1.00	31,128	1,464
PROG AGRICULTURE					
THOMPSON, JOY SECRETARY III	1.00	33,984	1.00	35,856	1,872
HENRIKSEN, DEBORAH J SECRETARY I	1.00	25,200	1.00	26,376	1,176
ACCOUNTING DEPT					
CARRELL, MANDY DAWN SECRETARY II	1.00	36,456	1.00	36,864	408
GENERAL BUSINESS & FINANCE					
WALDING, JANICE R. SECRETARY III	1.00	34,992	1.00	36,408	1,416
MC COMB, WANDACARROLL SECRETARY I	0.50	15,480	0.50	16,116	636
ECONOMICS & INTERNATIONAL BUS					
KUNDIG, SALLY A. SECRETARY II	1.00	39,912	1.00	41,520	1,608
MANAGEMENT & MARKETING					
BALKE, CAROLINE A. SECRETARY II	1.00	39,552	1.00	41,136	1,584
LANG, LIT, AND SPEC POP					
CLOWER, RANDI SECRETARY III	1.00	29,088	1.00	30,432	1,344
CURRICULUM & INSTRUCTION DEPT					
HAYES, SUSAN C SECRETARY II	1.00	33,504	1.00	35,016	1,512
ED LEAD & COUNSELING DEPT					
ALLEN, DEBORAH STUBBS SECRETARY II	1.00	30,504	1.00	31,680	1,176
JOYCE, JOYE S SECRETARY III	1.00	42,072	1.00	43,992	1,920
TEACHER EDUCATION					
SPROTT, PATRICIA A. SECRETARY III	1.00	46,320	1.00	46,800	480
ESTRADA, JENNY L SECRETARY II	0.50	14,496	0.50	14,652	156
GOODRUM, ELLA CHARLINE SECRETARY I	0.50	14,076	0.50	14,508	432
HEALTH & KINESIOLOGY DEPARTMEN					
MC CULLOUGH, JANETL SECRETARY II	1.00	37,344	1.00	38,832	1,488
LIBRARY SCIENCE					
LEWIS, REBECCA JANE SECRETARY II	1.00	26,400	1.00	26,664	264
ENGLISH DEPT					
STRANGE, KATRINA L. SECRETARY III	1.00	42,024	1.00	43,752	1,728

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E. 2007-2008	INCREASE DECREASE
		\$	\$	\$
GAUTHIER, ANDREA LYNNETTE SECRETARY II	1.00	25,200	1.00 26,424	1,224
FOREIGN LANGUAGES DEPT TURNER, PAULA R SECRETARY I	1.00	24,000	1.00 25,920	1,920
FAMILY & CONSUMER SCIENCE THOMPSON, ALEXANDRA RALICKI SECRETARY II	1.00	30,816	1.00 32,064	1,248
HISTORY DEPT MORRIS, CHARLANN UPTON SECRETARY III	1.00	41,544	1.00 43,560	2,016
DEPT MASS COMMUNICATION TO BE NAMED STAFF ASSISTANT I	0.50	10,128	0.50 10,128	0
CALLAWAY, AUGUSTA R. SECRETARY III	1.00	40,392	1.00 41,064	672
POLITICAL SCIENCE DEPT ELLENBERGER, PEGGY J SECRETARY III	1.00	33,216	1.00 34,080	864
DEPT PSYCHOLOGY & PHILOSOPHY REDDOCH, RHONDA N SECRETARY III	1.00	31,704	1.00 33,000	1,296
SAMUEL, CHARLOTTE R. SECRETARY II	1.00	30,432	1.00 30,744	312
WOODWORTH, ALICE M SECRETARY III	1.00	30,336	1.00 31,560	1,224
DEPT SPEECH COMMUNICATION MC DANIEL, EVELYNMARTIN SECRETARY II	1.00	26,760	1.00 27,864	1,104
SOCIOLOGY DEPT JORDAN, JANICE R SECRETARY II	1.00	29,580	1.00 31,008	1,428
COLLEGE OF CRIMINAL JUSTICE CALDWELL, KAREN SUE ADMINISTRATIVE SECRETARY	1.00	37,008	1.00 38,688	1,680
LIBRARY CARTER, LAURA ELIZABETH LIBRARY ASSISTANT I	1.00	25,176	1.00 26,472	1,296
CRAIG, BETTE B. LIBRARY ASSISTANT II	1.00	34,512	1.00 36,264	1,752
SKAINS, JENNIFER NEVLE SECRETARY II	1.00	27,072	1.00 28,440	1,368
PHELPS, SAMMIE H. LIBRARY ASSISTANT I	1.00	25,440	1.00 26,736	1,296
WALKER, TRINA KAY LIBRARY ASSISTANT I	1.00	26,472	1.00 27,840	1,368
JONES, JOAN YVONNE LIBRARY ASSISTANT I	1.00	36,672	1.00 38,064	1,392
REYNOLDS, SARAH BETH LIBRARY ASSISTANT I	1.00	21,144	1.00 21,792	648
COOK, TANYA LYNN LIBRARY ASSISTANT II	1.00	32,688	1.00 34,344	1,656
NEELY, LISA G LIBRARY ASSISTANT II	1.00	36,216	1.00 36,600	384
MURILLO, HILDA LIBRARY ASSISTANT II	1.00	33,072	1.00 34,392	1,320
STAFFORD, JENNIFER L LIBRARY ASSISTANT II	1.00	23,424	1.00 24,360	936
TO BE NAMED LIBRARY ASSISTANT I	1.00	24,000	1.00 24,000	0

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
DICKENS, SARA ELIZABETH LIBRARY ASSISTANT I	1.00	23,184	1.00	23,904	720
GOODWIN, CAROLYN ANN LIBRARY ASSISTANT II	1.00	40,512	1.00	41,928	1,416
GEMAS, DIANNE B LIBRARY ASSISTANT II	1.00	26,880	1.00	27,840	960
GREENING, SANDY K. LIBRARY ASSISTANT I	1.00	32,784	1.00	33,120	336
NEVINS, ALICIA GERMER LIBRARY ASSISTANT II	1.00	25,536	1.00	26,568	1,032
WALTON, MELANIE JO LIBRARY ASSISTANT II	1.00	35,376	1.00	37,152	1,776
HUNTER, LORINDA A LIBRARY ASSISTANT I	1.00	21,504	1.00	21,720	216
STEED, SUZANNE HOLT LIBRARY ASSISTANT II	0.50	12,948	0.50	13,464	516
UNIVERSITY ADVANCEMENT					
WUENSCHKE, PATRICIA J. ADMINISTRATIVE SECRETARY	1.00	37,992	1.00	39,504	1,512
ACCOUNTING					
LEE, CHARITY MICHELE PAYROLL CLERK	1.00	25,440	1.00	26,640	1,200
BAKER, GWYNETTA PAYROLL CLERK	1.00	38,280	1.00	39,480	1,200
NOKES, TAMMIE ACCOUNTING CLERK II	1.00	24,000	1.00	24,240	240
CLOUD, MISTY R ACCOUNTING CLERK II	1.00	24,000	1.00	24,240	240
HIGHTOWER, WILBERT T ACCOUNTING CLERK II	1.00	38,064	1.00	40,176	2,112
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	19,524	0.50	20,700	1,176
LOFTON, IVANETTE YVONNE ACCOUNTING CLERK II	1.00	27,000	1.00	27,288	288
BUSINESS OFFICE					
BYRD, PAMELA J ACCOUNTING CLERK II	1.00	32,904	1.00	34,776	1,872
STEWART, SARAH LOUISE ACCOUNTING CLERK II	1.00	31,536	1.00	32,760	1,224
HLOZEK, KAREN L. ACCOUNTING CLERK II	1.00	30,792	1.00	31,944	1,152
MIDDLEBROOK, LAURA H. ACCOUNTING CLERK II	1.00	35,784	1.00	37,920	2,136
PRUETT, JUDY RAE CASHIER	1.00	30,696	1.00	32,016	1,320
HUMAN RESOURCES DEPARTMENT					
WATSON, CAROLYN S HUMAN RESOURCES CLERK	0.94	21,477	1.00	23,088	1,611
FREEMAN, VIRGINIA A HUMAN RESOURCES CLERK	1.00	23,712	1.00	23,952	240
CONTRACTS AND GRANTS					
BURT, SHEILA G. ACCOUNTING CLERK III	1.00	36,000	1.00	37,992	1,992
PARKER, ANGELA D ACCOUNTING CLERK II	1.00	27,360	1.00	28,464	1,104
PURCHASING					
ROBERTS, KATHY J. SECRETARY II	1.00	31,824	1.00	33,432	1,608
PROPERTY OFFICE					
DAVIS, SARA ANN ACCOUNTING CLERK II	1.00	34,128	1.00	35,832	1,704
GRADUATE STUDIES					
BROSSMAN, JACQUELINE M STAFF ASSISTANT III	1.00	30,864	0.00	0	30,864-
HUKILL, JO LEE SECRETARY II	1.00	23,328	1.00	24,264	936

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
		\$		\$	\$
TO BE NAMED STAFF ASSISTANT III	0.50	15,000	1.00	30,000	15,000
ROWE, LISA GAIL SECRETARY II	1.00	26,016	1.00	27,264	1,248
REGISTRAR					
IDOM, GAYLYNN MONTGOMERY REGISTRAR ASSISTANT II	1.00	22,392	1.00	23,280	888
RAMIREZ, SONYA DANETTE REGISTRAR ASSISTANT III	1.00	27,672	1.00	28,800	1,128
PACE, BRANDY NICOLE REGISTRAR ASSISTANT I	1.00	21,504	1.00	22,152	648
HODGES, SHIRLEY K REGISTRAR ASSISTANT I	1.00	23,544	1.00	23,784	240
LOVELL, TOI N REGISTRAR ASSISTANT II	1.00	26,400	1.00	26,664	264
UNDERGRADUATE ADMISSIONS					
ANDRESKY, KAREN L. TRANSCRIPT EVALUATOR	1.00	41,088	1.00	42,360	1,272
BARRILLEAUX, VICKI B. SECRETARY III	1.00	37,548	1.00	38,328	780
GANN, MELISSA C ADMISSIONS CLERK II	1.00	22,440	1.00	22,680	240
NIXON, TERRY ADMISSIONS CLERK III	1.00	39,048	1.00	39,864	816
NEGAHNQUET, DEANNE D. TRANSCRIPT EVALUATOR	1.00	34,392	1.00	35,448	1,056
BLACKARD, PAULINE CLUTTER TRANSCRIPT EVALUATOR	1.00	32,040	1.00	32,712	672
TAYLOR, JACQUELINE K. CLERK III	1.00	27,432	1.00	28,272	840
VISITOR CENTER					
MILLER, SHIRLEY M. SECRETARY III	1.00	42,768	1.00	43,944	1,176
CAREER SERVICES					
BYRD, SUSAN COX SECRETARY III	1.00	29,832	1.00	31,056	1,224
FINANCIAL AID					
PANNELL, BRENDA J FINANCIAL AID ASSISTANT I	1.00	23,400	1.00	23,640	240
SWEETEN, MARY KATHRYN FINANCIAL AID ASSISTANT I	1.00	23,400	1.00	24,360	960
PERRY, ANGELA KRISTEEN FINANCIAL AID ASSISTANT I	1.00	22,200	1.00	22,440	240
MILLS, KRISTY ANN FINANCIAL AID ASSISTANT I	1.00	24,000	1.00	24,240	240
HOMEYER, CHRISTINE M. FINANCIAL AID ASSISTANT II	1.00	28,632	1.00	28,920	288
HIGHLAND, PHYLLIS MARIE FINANCIAL AID ASSISTANT I	1.00	23,400	1.00	24,120	720
SMITH, SHANIQUWA SHONTAE FINANCIAL AID ASSISTANT I	1.00	22,200	1.00	22,440	240
GANDY, MELISSA A ADMINISTRATIVE SECRETARY	1.00	26,856	1.00	27,696	840
COUNSELING CENTER					
DEVERAUX, SHIRLETTE D SECRETARY II	1.00	24,888	1.00	25,728	840
GREATHOUSE, GENEVA LEE CLERK II	1.00	22,056	1.00	22,776	720
MC DOWELL, SHERRILLFAYE SECRETARY III	1.00	27,888	1.00	29,208	1,320
RESEARCH & SPECIAL PROGRAMS					
STRICKLER, EVA C. ACCOUNTING CLERK II	1.00	36,480	1.00	40,104	3,624
PHYSICAL PLANT ADMINISTRATION					
KLEPPELID, DEBRA A SECRETARY II	1.00	33,768	1.00	35,736	1,968

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
		\$		\$	\$
ST CLAIR, SHERILYN CLERK III	1.00	34,752	1.00	35,112	360
CANNON, SHEILA CHERESE CLERK II	1.00	25,200	1.00	25,464	264
RECEIVING, HAULING, MOVING & S LOFTIN, BRANDY M PURCHASING ASSISTANT	1.00	32,160	1.00	33,456	1,296
CUSTODIAL SERVICES PARKER, SHARON CLERK II	1.00	28,032	1.00	29,376	1,344
WRITING CENTER HARRIS, RONDA RUSHING SECRETARY III	1.00	38,544	1.00	40,104	1,560
MUSEUM LEWIS, REBECCA LYN MUSEUM HIST INTERPRETER I	0.50	8,073	0.50	8,478	405
SHUTE, KATHERINE R. SECRETARY II	1.00	36,024	1.00	37,704	1,680
SPROAT, MICHAEL CHRISTOPHER MUSEUM HIST INTERPRETER II	1.00	34,296	1.00	35,904	1,608
BELCHER, HELEN MUSEUM HIST INTERPRETER II	1.00	27,912	1.00	28,200	288
JOHNSON, CHARLES L. MUSEUM HIST INTERPRETER I	0.50	8,073	0.50	8,478	405
PURVIS, JO ANN MUSEUM HIST INTERPRETER II	1.00	34,296	1.00	35,904	1,608
ROGERS, SANDRA ELAINE MUSEUM COLLECTIONS REGISTRAR	0.50	14,640	0.50	15,324	684
COLLEGE OF BUSINESS TO BE NAMED ADMINISTRATIVE SECRETARY	1.00	32,376	1.00	32,376	0
COLLEGE OF CRIMINAL JUSTICE CRUMPLER, TARA JOY STAFF ASSISTANT II	1.00	28,368	1.00	29,520	1,152
TO BE NAMED STAFF ASSISTANT III	1.00	36,456	1.00	36,456	0
TAYLOR, DIANA L STAFF ASSISTANT III	1.00	29,064	1.00	30,264	1,200
TO BE NAMED STAFF ASSISTANT III	1.00	27,792	1.00	27,792	0
BURRIS, AMANDA LEA STAFF ASSISTANT III	1.00	35,496	1.00	37,104	1,608
CHAPPELL, DONNA SUE STAFF ASSISTANT II	1.00	26,184	1.00	27,384	1,200
CJ DEPT ELLIOTT, TRICIA G STAFF ASSISTANT III	1.00	24,984	1.00	26,016	1,032
RESEARCH TO BE NAMED ACCOUNTING CLERK III	0.75	22,581	0.75	0	22,581-
TO BE NAMED ACCOUNTING CLERK II	1.00	36,480	0.00	0	36,480-
ATHLETICS SAUCIER, VICKEY CARLENE SECRETARY I	1.00	21,528	1.00	23,016	1,488
DAVIS, JENNIFER L SECRETARY I	1.00	21,528	1.00	22,152	624
WHITE, KAREN J. SECRETARY II	1.00	32,004	1.00	32,328	324
ALEXANDER, CAROL L SECRETARY I	1.00	22,008	1.00	23,568	1,560

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
CAREER SERVICES					
TO BE NAMED STAFF ASSISTANT II	1.00	28,392	1.00	28,392	0
ASHWORTH, CHRISTA D. STAFF ASSISTANT II	1.00	28,968	1.00	29,856	888
GRONA, PATRICIA P CLERK I	1.00	24,600	1.00	25,608	1,008
FINANCIAL AID					
MC DONALD, TINA FINANCIAL AID ASSISTANT III	1.00	25,656	1.00	26,688	1,032
STUDENT ACTIVITIES - LSC					
MURRAY, MARSHA L. SECRETARY II	1.00	32,184	1.00	33,480	1,296
DEAN OF STUDENTS					
SPRADLIN, KIMBERLY ANN SECRETARY III	1.00	32,832	1.00	33,504	672
BARRETT, PHYLLIS ANN ADMINISTRATIVE SECRETARY	1.00	42,768	1.00	43,200	432
COUNSELING CENTER					
JOHNSON, ODIE BERNARD CLERK I	0.50	10,221	0.50	10,500	279
BEARKAT ONECARD SERVICES					
ZELLA, KARI LEA STAFF ASSISTANT III	1.00	30,696	1.00	32,256	1,560
CARLSON, VIVIAN CLERK II	1.00	25,752	1.00	26,280	528
MEDICAL SERVICE FEE					
TO BE NAMED HEALTH CENTER SECRETARY	1.00	33,072	1.00	33,072	0
DARLING, PATSY J. CLERK II	1.00	30,192	1.00	31,416	1,224
WILKINSON, RHONDA D SECRETARY III	1.00	39,312	1.00	39,984	672
LOWMAN STUDENT CENTER					
HOLCOMB, MARY D SECRETARY III	1.00	35,016	1.00	35,376	360
COLLEGE OF CRIMINAL JUSTICE					
PARKER, TERRI YATES STAFF ASSISTANT III	1.00	30,816	1.00	32,064	1,248
HARDING, CHARLOTTE LEE STAFF ASSISTANT III	1.00	31,248	1.00	32,544	1,296
TEACHER EDUCATION					
ESTRADA, JENNY L SECRETARY II	0.50	14,496	0.50	14,652	156
REGISTRAR					
D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT II	1.00	28,152	0.00	0	28,152-
GUILLIAMS, JENNIFER C REGISTRAR ASSISTANT II	1.00	21,984	0.00	0	21,984-
BRAY, ANGELA LAUREN REGISTRAR ASSISTANT III	1.00	23,424	0.00	0	23,424-
POST OFFICE					
ADAMS, MARILYN S MAIL CLERK II	1.00	27,912	1.00	29,400	1,488
HALL, DOROTHY JEAN MAIL CLERK I	1.00	24,600	1.00	25,152	552

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E. 2007-2008	INCREASE DECREASE
		\$	\$	\$
BENNETT, RACHEL RENE MAIL CLERK I	1.00	20,952	1.00 21,744	792
VP ENROLLMENT MANAGEMENT				
BERRY, KERRY E ADMINISTRATIVE SECRETARY	1.00	28,344	1.00 28,632	288
TESTING CENTER				
TO BE NAMED STAFF ASSISTANT II	1.00	22,008	1.00 22,008	0
VENDING				
BOLANDER, JUDY CONWAY ACCOUNTING CLERK II	1.00	35,328	1.00 35,688	360
ALUMNI RELATIONS OFFICE				
MENDIOLA, MARTHA A. CLERK I	1.00	22,248	1.00 23,160	912
RESIDENCE LIFE				
HARTSFIELD, HELEN M CLERK II	1.00	22,464	1.00 23,376	912
DIAMOND, KIMBERLY ELLEN SECRETARY II	1.00	26,280	1.00 27,072	792
SANDERS, CHARLOTTE C. SECRETARY III	1.00	44,040	1.00 45,384	1,344
HENRY, DENISE ALEXANDER ACCOUNTING CLERK III	1.00	39,960	1.00 41,568	1,608
TURNER, PATRICE N. SECRETARY II	1.00	31,032	1.00 31,968	936
JORDAN, PATRICIA A. SECRETARY II	1.00	34,464	1.00 35,520	1,056
POUNDS, MONICA RENE CLERK II	1.00	21,552	1.00 21,768	216
WRIGHT, INA ELIZABETH ACCOUNTING CLERK II	1.00	28,656	1.00 29,808	1,152
CIRRITO, DAWN M CLERK II	1.00	21,552	1.00 21,768	216
MC CROSKEY, JOYG. CLERK II	1.00	24,816	1.00 25,584	768
UNIVERSITY POLICE				
GUSTAFSON, TAMMY CLERK II	1.00	30,528	1.00 32,976	2,448
ROLLO, LORING ANN CLERK II	1.00	23,712	1.00 23,952	240
HARPER, MARILYN MILLER CLERK III	1.00	35,208	1.00 37,704	2,496
UNDERGRADUATE ADMISSIONS				
DE LUSSEY, CARRIEJULENE CLERK I	1.00	20,400	1.00 21,024	624
GERBER, WANDA M STAFF ASSISTANT I	0.63	14,303	0.63 14,606	303
BUSINESS OFFICE				
ROTHLANDER, DANNA CASHIER	1.00	24,336	1.00 24,600	264
WRIGHT, TERRY L ACCOUNTING CLERK II	1.00	25,200	1.00 25,464	264
SHERRILL, SHARON J. CASHIER	1.00	35,784	1.00 37,032	1,248
KNAPPICK, LISA ANN CASHIER	1.00	24,552	1.00 25,368	816
REGISTRAR				
D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT II	1.00	0	1.00 29,016	29,016
GUILLIAMS, JENNIFER C REGISTRAR ASSISTANT II	0.00	0	1.00 22,680	22,680
BRAY, ANGELA LAUREN REGISTRAR ASSISTANT III	0.00	0	1.00 24,144	24,144

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
		\$		\$	\$
ACADEMIC AFFAIRS					
JORDY, ALLYSON L SECRETARY III	1.00	31,656	1.00	32,952	1,296
SAM CENTER					
SIMPSON, CAROL A. ADMINISTRATIVE SECRETARY	1.00	35,424	1.00	36,480	1,056
HIGDON, GAYLE ELAINE STAFF ASSISTANT III	1.00	30,432	1.00	31,512	1,080
GREGSON, KALENE KIM CLERK II	1.00	25,536	1.00	26,520	984
PRESIDENT'S OFFICE					
CURRY, RHONDA STAFF ASSISTANT III	1.00	31,824	1.00	33,432	1,608
UNIVERSITY ADVANCEMENT					
SEMAR, ANGELA M SECRETARY I	1.00	27,696	1.00	28,824	1,128
COLWELL, JULIE ANN CLERK III	1.00	24,000	1.00	24,480	480
SISTERSON, BONNIE KAY DONOR RECORDS SPECIALIST	1.00	25,008	1.00	26,016	1,008
FINANCIAL AID					
JUNE, KAREN M FINANCIAL AID ASSISTANT II	1.00	23,304	1.00	24,024	720
PEERY, BRENDA L FINANCIAL AID ASSISTANT III	1.00	29,544	1.00	30,168	624
KNIGHT, SUE E FINANCIAL AID ASSISTANT I	1.00	24,000	1.00	24,240	240
MURILLO, LAURA MELISSA FINANCIAL AID ASSISTANT II	1.00	24,576	1.00	25,344	768
GALLIER, CHARLOTTE A FINANCIAL AID ASSISTANT II	1.00	25,944	1.00	26,472	528
RESEARCH & SPECIAL PROGRAMS					
GOOD, MEGAN A CLERK II	1.00	22,800	1.00	23,616	816
ED LEAD & COUNSELING DEPT					
DIRK, MELODY J SECRETARY II	1.00	30,504	1.00	31,680	1,176
HALEY, LINDA K STAFF ASSISTANT I	0.50	12,060	0.50	12,552	492
TEACHER EDUCATION					
GOODRUM, ELLA CHARLINE SECRETARY I	0.00	0	0.50	14,508	14,508
PHYSICAL PLANT ADMINISTRATION					
STOUT, SANDRA D CLERK II	1.00	29,376	1.00	29,688	312
ACCOUNTING					
LAMB, ANGEL L STAFF ASSISTANT II	1.00	32,136	1.00	33,456	1,320
CURRIE, MOLLY BROWN ACCOUNTING CLERK II	0.50	19,524	0.50	20,316	792
BUSINESS OFFICE					
COLEMAN, INDIA D ACCOUNTING CLERK II	1.00	26,040	1.00	27,096	1,056
HUMAN RESOURCES DEPARTMENT					
OLMSTEAD, JOELLE BABINEAUX HUMAN RESOURCES CLERK, SENIOR	1.00	26,976	1.00	28,128	1,152

SECRETARIAL AND CLERICAL STAFF

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
WATSON, CAROLYN S HUMAN RESOURCES CLERK	0.06	1,371	0.00	0	1,371-
COLLEGE OF EDUCATION					
GOODRUM, ELLA CHARLINE SECRETARY I	0.50	14,076	0.00	0	14,076-
LIBRARY					
LELEUX, DAVID MICHAEL LIBRARY ASSISTANT I	0.50	11,160	0.50	11,280	120
CARDENAS, OLINDA ARELY LIBRARY ASSISTANT I	0.50	11,460	0.50	12,060	600
HOLZHAMMER, JENNIFER M LIBRARY ASSISTANT I	1.00	22,512	1.00	22,752	240
RECREATIONAL SPORTS					
ALLBRIGHT, CYNTHIA D. SECRETARY III	1.00	40,128	1.00	41,448	1,320
FLOOD, BEVERLY ANNE SECRETARY II	1.00	29,496	1.00	30,408	912
SANTOS, AMANDA LESLIE SECRETARY II	1.00	27,300	1.00	28,128	828
TO BE NAMED STAFF ASSISTANT II	1.00	21,552	1.00	21,552	0
BANKING					
THALER, PAMELA J ADMINISTRATIVE SECRETARY	1.00	35,568	1.00	36,984	1,416
COMPUTER SERVICES					
WIGGINS, BEVERLY CLERK II	1.00	25,824	1.00	27,696	1,872
PHYSICAL PLANT ADMINISTRATION					
THOMPSON, NOELLE M CLERK II	1.00	25,200	1.00	26,256	1,056
TOTAL FTE, SALARY, AND CHANGE	217.38	6,447,059	214.88	6,587,120	140,061
AVERAGE SALARY AND INCREASE PER POSITION		27,789		28,393	604

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
		\$		\$	\$
BIOLOGICAL SCIENCES DEPT					
RHODES, ROBERT C STAFF LABORATORY ASSISTANT	1.00	30,288	1.00	31,560	1,272
PROG AGRICULTURE					
SMITH, JOHNNY R. FARM HAND, RESIDENT	1.00	33,672	1.00	35,064	1,392
TEACHER EDUCATION					
GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST	1.00	54,384	1.00	55,416	1,032
COLLEGE OF CRIMINAL JUSTICE					
ALVAREZ, CONNIE ADMINISTRATIVE TECHNICIAN	1.00	28,752	1.00	30,048	1,296
REHMERT, RENEE M ADMINISTRATIVE TECHNICIAN	1.00	33,336	1.00	34,848	1,512
LIBRARY					
MAJOR, MATTHEW COLLINS COMPUTER SYSTEMS TECHNICIAN	1.00	30,192	1.00	31,704	1,512
UNIVERSITY POLICE					
PATTESON, MATTHEW M POLICE OFFICER	1.00	31,608	1.00	36,144	4,536
PLUNKETT, ALAN POLICE OFFICER	1.00	34,008	1.00	37,368	3,360
WALZEL, JUSTIN MICHAEL POLICE OFFICER	1.00	31,512	1.00	36,048	4,536
ALLPHIN, DARYL WAYNE POLICE OFFICER	1.00	30,312	1.00	34,824	4,512
HANSFORD, KEVIN DEWAYNE POLICE OFFICER	1.00	30,312	1.00	34,824	4,512
VP ENROLLMENT MANAGEMENT					
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	32,448	1.00	32,448	0
HOUSTON, SUSAN R ADMINISTRATIVE TECHNICIAN	1.00	34,416	1.00	34,776	360
RESEARCH & SPECIAL PROGRAMS					
TO BE NAMED TECHNOLOGY SPECIALIST	0.50	0	0.50	0	0
STAHLE, JAY R TECHNOLOGY SPECIALIST	0.50	0	0.50	0	0
PHYSICAL PLANT-SANITATION					
JORDAN, QUENTIN T LABORER II	1.00	24,408	1.00	25,584	1,176
WATKINS, GEORGE LABORER II	1.00	29,880	1.00	30,192	312
KELLEY, DAVID FOSTER LABORER II	1.00	30,048	1.00	31,488	1,440
PHYSICAL PLANT VEHICLE MAINT					
TO BE NAMED AUTOMOTIVE MECHANIC	1.00	41,544	1.00	41,544	0
LEE, VERNON AUTOMOTIVE MECHANIC	1.00	33,648	1.00	34,008	360
RECEIVING, HAULING, MOVING & S					
MURRAY, CHARLIE STOREKEEPER	1.00	32,952	1.00	33,288	336
MILES, JOHN JUSTUS STOREKEEPER	1.00	32,664	1.00	34,272	1,608
BUILDING MAINTENANCE					

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO.	SALARY	12 MO.	RECOMMENDED	INCREASE
	F.T.E.	2006-2007	F.T.E.	2007-2008	DECREASE
		\$		\$	\$
YARBOROUGH, MICHAEL FOREPERSON	1.00	42,768	1.00	45,240	2,472
GREEN, GLENN A FOREPERSON	1.00	41,544	1.00	43,944	2,400
FITZ, SHANE MICHAEL MAINTENANCE SPECIALIST	1.00	29,688	1.00	30,000	312
TOMCZAK, MARION A. LOCKSMITH	1.00	46,512	1.00	48,120	1,608
YARGO, SHERMAN MAINTENANCE SPECIALIST	1.00	26,592	1.00	27,600	1,008
CROMEANS, BRUCE L PAINTER	1.00	29,232	1.00	29,544	312
COKER, ROBERT D WELDER/MECHANIC	1.00	37,296	1.00	37,680	384
WEINERT, EUGENE A. PAINTER	1.00	42,840	1.00	44,880	2,040
SCOTT JR, EDWIN MAINTENANCE SPECIALIST	1.00	29,352	1.00	29,664	312
HYDE, JOE DARRELL CARPENTER	1.00	42,960	1.00	43,752	792
WHITNEY, NEAL R. CARPENTER	1.00	43,056	1.00	45,528	2,472
JOHNSTON, CHARLES RALPH CONTROLS TECHNICIAN	1.00	47,736	1.00	50,280	2,544
ROBERTS, PATRICK J MAINTENANCE SPECIALIST	1.00	27,576	1.00	27,864	288
MIKULIN, WILLIAM STEVE CARPENTER	1.00	30,288	1.00	30,600	312
CRYER JR, DOYLEJED CARPENTER	1.00	33,432	1.00	35,016	1,584
TO BE NAMED CARPENTER	1.00	41,592	1.00	41,592	0
COX, THOMAS E UTILITY WORKER	1.00	28,500	1.00	29,880	1,380
MURRY, EDDIE DEAN UTILITY WORKER	1.00	26,232	1.00	27,480	1,248
MARSHALL, RICHARD K A/C & REFRIGERATION MECHANIC	1.00	33,192	1.00	34,776	1,584
SMITH, ROBERT R. FOREPERSON	1.00	44,664	1.00	47,232	2,568
YARGO, MICHAEL LYNN FOREPERSON	1.00	44,232	1.00	46,800	2,568
KETKOSKI, LEON J. CARPENTER	1.00	35,328	1.00	37,008	1,680
RITCHIE, ROBERT D. PLUMBER	1.00	43,704	1.00	45,792	2,088
JORDY, GEORGE L. ELECTRICIAN	1.00	42,024	1.00	43,608	1,584
PARKER, DOUGLAS R ELECTRICIAN	1.00	35,736	1.00	37,440	1,704
HARDING, JAMES ALLEN ELECTRICIAN	1.00	43,776	1.00	45,432	1,656
PRESLEY, LEX D. PLUMBER	1.00	43,656	1.00	45,744	2,088
NICHOLS JR, JACKB. ELECTRONIC SYSTEMS SPECIALIST	1.00	41,568	1.00	43,968	2,400
WILLETTS, GREG E. A/C & REFRIGERATION MECHANIC	1.00	36,720	1.00	38,856	2,136
HENDERSHOTT, RONALD WAYNE FOREPERSON	1.00	44,496	1.00	46,632	2,136
HELTON, KEITH DWAYNE PLUMBER	1.00	34,008	1.00	35,640	1,632
PAYNE, JOEL DAVID MAINTENANCE SPECIALIST	1.00	27,048	1.00	28,344	1,296
MITCHELL, CHRISTOPHER SCOTT PLUMBER	1.00	34,008	1.00	35,640	1,632
HARDY, JASON CONTROLS TECHNICIAN	1.00	33,456	1.00	35,376	1,920
MORALES JR, ROY ELECTRONIC SYSTEMS SPECIALIST	1.00	37,944	1.00	39,360	1,416
WHITE, PATRICK JULES A/C & REFRIGERATION MECHANIC	1.00	36,048	1.00	38,136	2,088
GEHOVAK, STEVEN MARK PLANT MECHANIC	1.00	38,880	1.00	39,288	408
SAVOY, SCOTT A. A/C & REFRIGERATION MECHANIC	1.00	30,456	1.00	30,768	312
MURTISHAW, ROBIN LYNN A/C & REFRIGERATION MECHANIC	1.00	37,752	1.00	39,552	1,800
DEPT OF AG AND INDUSTRIAL SCI					
SMITH, JERRY B CUSTODIAN	1.00	27,792	1.00	28,944	1,152
CUSTODIAL SERVICES					
SCHRAEDER, DONALD R. CUSTODIAN	1.00	22,008	1.00	22,248	240

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO.	SALARY	12 MO.	RECOMMENDED	INCREASE
	F.T.E.	2006-2007	F.T.E.	2007-2008	DECREASE
		\$		\$	\$
GREGORY JR, JAMES EDWARD CUSTODIAN	1.00	27,576	1.00	27,864	288
PUENTE, LAURA CUSTODIAN	1.00	22,752	1.00	22,992	240
RAMIREZ, GUILLERMINA CUSTODIAL FOREPERSON	1.00	39,240	1.00	41,112	1,872
AVILA, TERESA M. CUSTODIAN	1.00	25,224	1.00	25,488	264
SANDEL, JAMES N. CUSTODIAN	1.00	21,768	1.00	22,008	240
REYNA, DIANA CUSTODIAN	1.00	19,944	1.00	20,160	216
TO BE NAMED CUSTODIAN	1.00	19,944	1.00	19,944	0
WASHINGTON, LISA R CUSTODIAN	1.00	19,944	1.00	20,160	216
VAN DYNE, STANLEY MARK CUSTODIAN	1.00	27,360	1.00	27,648	288
CASTILLO, MARCELA CUSTODIAN	1.00	37,896	1.00	39,168	1,272
FRANSAW, PRISCILLA FAYE CUSTODIAN	1.00	29,688	1.00	30,000	312
TO BE NAMED CUSTODIAN	1.00	24,984	1.00	24,984	0
BRYANT, BEVERLY A. CUSTODIAN	1.00	25,128	1.00	25,392	264
CARTER, DIANA CAROL CUSTODIAN	1.00	19,944	1.00	20,160	216
LOREDO, MARGARITA CUSTODIAN	1.00	24,648	1.00	24,912	264
HURTADO, AIDEE CUSTODIAN, LEAD	1.00	22,800	1.00	23,904	1,104
GREEN, TRACY DIANNE CUSTODIAL FOREPERSON	1.00	29,856	1.00	30,984	1,128
YORK, GEORGE A. CUSTODIAN	1.00	28,176	1.00	29,232	1,056
BOSTON, JOHNNY L. CUSTODIAN, LEAD	1.00	35,520	1.00	36,864	1,344
ACOSTA, MARIA D CUSTODIAN	1.00	25,368	1.00	26,592	1,224
HUERTA, VIRGINIA CUSTODIAN	1.00	20,352	1.00	21,120	768
WILLIS, BARBARA ANN CUSTODIAN	1.00	20,208	1.00	20,976	768
PINEDA, MARTHA LIDIA CUSTODIAN	1.00	25,296	1.00	26,256	960
LARA, CLAUDIA J CUSTODIAN	1.00	19,944	1.00	20,160	216
RODRIGUEZ, JENNIFER EILEEN CUSTODIAL FOREPERSON	1.00	26,232	1.00	27,216	984
JACKSON, ANNIE R. CUSTODIAN	1.00	24,648	1.00	25,584	936
SOTO, NANCY R CUSTODIAN	0.50	10,512	0.50	10,620	108
LANDEROS, ROSA MARIA CUSTODIAN	1.00	21,816	1.00	22,656	840
DOUGLAS, JOHN WAYNE CUSTODIAN	1.00	24,336	1.00	24,600	264
HONEY, LINDA CUSTODIAN	1.00	30,408	1.00	30,720	312
ANTWINE, CARL CUSTODIAN	1.00	30,204	1.00	30,528	324
SANTOS, TERESA CUSTODIAN	1.00	25,464	1.00	26,424	960
LAWSON, TERESA J CUSTODIAN	1.00	19,944	1.00	20,160	216
RODRIGUEZ, ISABEL DIAZ CUSTODIAN	1.00	33,648	1.00	34,008	360
GONZALEZ, CATALINA CUSTODIAN	1.00	34,272	1.00	35,568	1,296
GRAYSON, KENNETH E. CUSTODIAN, LEAD	1.00	24,456	1.00	25,392	936
WHITE, JIMMY R CUSTODIAN	1.00	19,968	1.00	20,184	216
HOLMES, RICKY E. CUSTODIAN	1.00	23,208	1.00	24,096	888
RANDLE, DOROTHY MINOR CUSTODIAN	1.00	34,368	1.00	35,688	1,320
GARCIA, CAROLINA CUSTODIAN	1.00	31,488	1.00	31,824	336
HERNANDEZ, GRACIE CUSTODIAN, LEAD	1.00	32,712	1.00	33,048	336
ARANDA, JUANA S. CUSTODIAN, LEAD	1.00	37,008	1.00	38,784	1,776
GUARDADO, MARIA L. CUSTODIAN	1.00	24,240	1.00	24,504	264
HERNANDEZ, HILDA CUSTODIAN	1.00	19,944	1.00	20,160	216
CARTER, SHARON CUSTODIAN	1.00	28,392	1.00	28,680	288

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
MANOLI, JENNIFER REPORAS CUSTODIAN	1.00	30,432	1.00	31,584	1,152
OLIPHANT, MICHAEL CUSTODIAN	1.00	20,184	1.00	20,400	216
TAYLOR, ALFRED A CUSTODIAN	1.00	19,944	1.00	20,160	216
GUZMAN, DINA CUSTODIAN	1.00	26,712	1.00	28,008	1,296
SOPCHAK, WANDA CUSTODIAN	1.00	21,096	1.00	21,888	792
HIGHTOWER, IRVA CUSTODIAN	1.00	19,992	1.00	20,760	768
CRAFT, MARY ANN CUSTODIAN	1.00	19,944	1.00	20,160	216

GROUPS MAINTENANCE					
ZAVALA, ALEJANDRO FOREPERSON	1.00	37,536	1.00	39,336	1,800
WILKERSON, DANIEL BRIAN GROUNDS IRRIGATION SUPERVISOR	1.00	29,952	1.00	31,392	1,440
MENDOZA, ELEAZAR GROUNDSKEEPER SPECIALIST	1.00	30,672	1.00	32,136	1,464
CANO, CRUZ C. GROUNDSKEEPER SPECIALIST	1.00	32,232	1.00	32,568	336
KING, MICHAEL R GROUNDSKEEPER	1.00	19,944	1.00	20,160	216
TO BE NAMED FOREPERSON	1.00	29,388	1.00	29,388	0
ISAACKS, SAMMY E UTILITY WORKER	1.00	24,900	1.00	25,848	948
HIGHTOWER, DARRYL C GROUNDSKEEPER	1.00	19,944	1.00	20,160	216
MERRITT, JIMMY L. GROUNDSKEEPER	1.00	24,576	1.00	25,512	936
GARCIA, ABRAHAM GROUNDSKEEPER	1.00	31,392	1.00	32,904	1,512
MC MILLIAN, JERRYW GROUNDSKEEPER	1.00	25,344	1.00	26,304	960
SANTIBANEZ JR, LORENZO GROUNDSKEEPER	1.00	23,184	1.00	23,424	240
JENKINS, FREEMON FRITZGERALD GROUNDSKEEPER	1.00	19,944	1.00	20,904	960
CARRELL, JOSEPH GROUNDSKEEPER	1.00	20,568	1.00	20,784	216
HOLT, FREDERICK MAURICE GROUNDSKEEPER	1.00	25,296	1.00	26,256	960
GONZALEZ, JUAN GROUNDSKEEPER	1.00	24,816	1.00	26,016	1,200
CASTILLO, JOSE M GROUNDS CREWLEADER	1.00	26,592	1.00	27,888	1,296
BARRIENTEZ, RUBEN GROUNDSKEEPER	1.00	29,136	1.00	29,448	312
WILSON, ERNEST L. GROUNDSKEEPER	1.00	22,704	1.00	22,944	240
TO BE NAMED GROUNDSKEEPER	1.00	0	1.00	0	0

PHYSICAL PLANT UTILITIES					
SUMMERS, ROBERT C. ELECTRICIAN	1.00	36,240	1.00	36,624	384
BYRD, MICHAEL L PLANT MECHANIC	1.00	31,152	1.00	32,640	1,488
AUTERY, WILLIAM CARTER ENERGY MANAGEMENT TECHNICIAN	1.00	27,192	1.00	27,480	288
TO BE NAMED COMPUTER SYSTEMS TECHNICIAN	1.00	51,024	1.00	51,024	0
ALTMAN, HENRY ELECTRICIAN	1.00	39,096	1.00	40,584	1,488

MUSEUM					
WILLIAMS, DENNIS GROUNDSKEEPER	1.00	31,032	1.00	31,968	936
JORDY, CAREY LEON GROUNDSKEEPER	1.00	34,608	1.00	35,664	1,056

COLLEGE OF CRIMINAL JUSTICE					
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	34,872	1.00	34,872	0
CRAIG, SAMUEL JAMISON TECHNOLOGY SPECIALIST	1.00	34,848	1.00	36,432	1,584
TO BE NAMED TECHNOLOGY SPECIALIST	0.20	9,792	0.20	9,792	0

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
WOODLIEF, ANDREA LEE TECHNOLOGY SPECIALIST	1.00	32,880	1.00	33,216	336
TO BE NAMED CUSTODIAN	1.00	21,696	1.00	21,696	0
MARTINEZ, BLANCA D CUSTODIAN	1.00	21,408	1.00	21,624	216
CJ DEPARTMENT					
TO BE NAMED TECHNOLOGY SPECIALIST	0.50	21,912	0.50	21,912	0
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.20	10,090	0.20	10,502	412
COLLEGE OF CRIMINAL JUSTICE					
COWARD, BRYAN C WEB DEVELOPER	1.00	33,624	1.00	35,016	1,392
EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST	0.80	40,358	0.80	42,010	1,652
LAMBERT, JASON RYAN TECHNOLOGY SPECIALIST	1.00	33,312	1.00	34,656	1,344
CJ DEPT					
ISAACS, KATIE ELLINGTON ADMINISTRATIVE TECHNICIAN	1.00	30,360	1.00	31,584	1,224
ATHLETICS					
TO BE NAMED ATHLETIC ASSISTANT	0.75	25,380	0.75	25,380	0
TO BE NAMED ATHLETIC ASSISTANT	0.75	14,958	0.75	14,958	0
PAYNE, JESSICA MARIE ATHLETIC ASSISTANT	0.50	16,860	0.50	17,040	180
KLIMEK, KRISTEN MARIE ATHLETIC ASSISTANT	1.00	19,944	1.00	20,160	216
TO BE NAMED ATHLETIC ASSISTANT	0.75	21,420	0.75	21,420	0
TO BE NAMED ATHLETIC ASSISTANT	1.00	19,944	1.00	19,944	0
ROSS, JAMES EDWARD CUSTODIAN	1.00	21,576	1.00	22,416	840
ANDAYA, TONETTA CLARK ATHLETIC ASSISTANT	1.00	19,752	1.00	19,968	216
MEDICAL SERVICE FEE					
PLATTENBURG, OTIS LEE CUSTODIAN	1.00	21,264	1.00	21,912	648
MAIORANO, ANA LEAL NURSE, LICENSED VOCATIONAL	1.00	39,672	1.00	42,072	2,400
TURNER, FRIEDA OWENS NURSE, LICENSED VOCATIONAL	1.00	36,360	1.00	37,488	1,128
LUNA, PATRICIA T. MEDICAL TECHNOLOGIST	1.00	47,232	1.00	49,608	2,376
LOWMAN STUDENT CENTER					
WANZA, CARRIE LEE CUSTODIAN	1.00	31,368	1.00	32,352	984
GORMER, JAMES A. CUSTODIAN	1.00	29,808	1.00	30,912	1,104
AYALA, REYNA F. CUSTODIAN	1.00	30,432	1.00	31,392	960
ALBERT, CHARLOTTE CUSTODIAN	1.00	24,000	1.00	24,720	720
COSS, ANTONIO CUSTODIAN	1.00	28,800	1.00	29,688	888
ALVAREZ, BLANCA CUSTODIAN	1.00	23,256	1.00	24,096	840
COLLEGE OF CRIMINAL JUSTICE					
DAVIS, FRANCIS ANN CUSTODIAL FOREPERSON	1.00	35,112	1.00	35,472	360
LEWIS, WILLIAM G. MAINTENANCE SPECIALIST	1.00	35,232	1.00	36,672	1,440
TO BE NAMED CUSTODIAN	1.00	20,028	1.00	20,028	0
DICKEY, LINDA R. CUSTODIAN	1.00	27,480	1.00	27,768	288

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. RECOMMENDED F.T.E.	2007-2008	INCREASE DECREASE
		\$		\$	\$
SPENCER, CYNTHIA CUSTODIAN	1.00	29,616	1.00	29,928	312
TO BE NAMED CUSTODIAN, LEAD	1.00	28,416	1.00	28,416	0
THOMAS, YOLANDA MANILA HOTEL SERVICE WORKER	1.00	27,480	1.00	27,768	288
RESEARCH & SPECIAL PROGRAMS					
TO BE NAMED ADMINISTRATIVE TECHNICIAN	1.00	24,240	1.00	24,240	0
RAVEN NEST GOLF COURSE					
ROGERS, CHARLES L GOLF COURSE MECHANIC	1.00	37,344	1.00	38,376	1,032
PEREZ, JUAN RAMOS GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	22,200	1,056
BROWN, TONY L GOLF COURSE GREENSKEEPER	1.00	27,432	1.00	28,656	1,224
GARCIA, FERNANDO GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	22,200	1,056
MANSFIELD, STEPHEN MICHAEL GOLF COURSE GREENSKEEPER	1.00	21,144	1.00	21,360	216
TO BE NAMED GOLF COURSE GREENSKEEPER	1.00	21,360	1.00	21,360	0
VENDING					
BLACK, JACK DEAN VENDING MECHANIC	1.00	30,456	1.00	31,848	1,392
PHYSICAL PLANT ADMINISTRATION					
BYRN, LAWRENCE S. FOOD SERV EQUIPMENT SPECIALIST	1.00	40,032	1.00	41,664	1,632
RESIDENCE LIFE					
HIRSCH JR, PAULRICHARD MAINTENANCE SPECIALIST	1.00	36,816	1.00	37,944	1,128
BILNOSKI, RICHARD TODD MAINTENANCE SPECIALIST	1.00	33,600	1.00	34,272	672
HERNANDEZ, TIBURCIO PLANT MECHANIC	1.00	35,256	1.00	35,976	720
VIENNEAU, WILLIAM JEFFREY FOREPERSON	1.00	50,208	1.00	52,224	2,016
ZAMUDIO, JAVIER PLUMBER	1.00	39,552	1.00	40,752	1,200
CHRIST III, JOHNJAMES CARPENTER	1.00	44,232	1.00	45,576	1,344
SCHUFFERT, RANDY LYN MAINTENANCE SPECIALIST	1.00	27,096	1.00	27,936	840
SKAINS, JOE BRYAN A/C & REFRIGERATION MECHANIC	1.00	32,808	1.00	34,128	1,320
SKAINS, BILLY J A/C & REFRIGERATION MECHANIC	1.00	31,296	1.00	32,256	960
MEADOWS, ROYCE L MAINTENANCE SPECIALIST	1.00	30,888	1.00	31,824	936
ELKINS, ASHLEY ELECTRONIC SYSTEMS SPECIALIST	1.00	33,000	1.00	33,336	336
PARKING MAINTENANCE					
HORACE, ANDREW CALVIN HEAVY EQUIPMENT OPERATOR	1.00	33,840	1.00	35,280	1,440
UNIVERSITY POLICE					
OWENS, SANDRA ELLEN POLICE COMMUNICAT'N SPECIALIST	1.00	29,004	1.00	29,304	300
FITZGERALD, CHANDA LOU POLICE OFFICER	1.00	30,000	1.00	33,312	3,312
SHERBENOU, CANDICE LYNNE POLICE OFFICER	1.00	30,912	1.00	34,224	3,312
GOODBREAD, SAM EDMUND POLICE OFFICER	1.00	30,000	1.00	33,312	3,312
STANDERFER, CHRISTOPHER JAMES POLICE OFFICER	1.00	31,368	1.00	36,192	4,824
RALEY, WYATT K POLICE OFFICER	1.00	31,704	1.00	36,792	5,088

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
		\$		\$	\$
SAM CENTER					
JOHNSON, ANDREW GRAHAM COMPUTER SYSTEMS TECHNICIAN	1.00	37,584	1.00	39,096	1,512
TRIES PROGRAM					
TO BE NAMED STAFF LABORATORY ASSISTANT	0.75	0	0.75	0	0
COUNSELING CENTER					
MOON, KIM LOUISE SIGN LANGUAGE INTERPRETER	1.00	29,960	1.00	30,572	612
THEATRE & DANCE DEPARTMENT					
COBO, REBECCA ANN DANCE COSTUME DESIGN SPECIAL'T	0.00	0	0.50	14,520	14,520
PHYSICAL PLANT ADMINISTRATION					
SMITH, GARY L MAINTENANCE SPECIALIST	1.00	30,000	1.00	31,296	1,296
TO BE NAMED MAINTENANCE SPECIALIST	1.00	24,768	1.00	24,768	0
HAGGARD, JOHN A MAINTENANCE SPECIALIST	1.00	30,984	1.00	32,592	1,608
TO BE NAMED CUSTODIAN	1.00	19,752	1.00	19,752	0
TO BE NAMED CUSTODIAN	1.00	19,752	1.00	19,752	0
UNIVERSITY POLICE					
SAHA, MARK JOSEPH POLICE OFFICER	1.00	30,912	1.00	36,096	5,184
BLAIR, SEAN PATRICK POLICE OFFICER	1.00	30,000	1.00	33,312	3,312
PURCHASING					
REDDEN, BUDDY DEAN STOREKEEPER	1.00	26,544	1.00	26,832	288
THEATRE & DANCE DEPARTMENT					
COBO, REBECCA ANN DANCE COSTUME DESIGN SPECIAL'T	0.50	12,960	0.00	0	12,960-
COLLEGE OF EDUCATION					
TO BE NAMED TECHNOLOGY SPECIALIST	0.50	27,192	0.00	0	27,192-
SAM HOUSTON PRESS					
LEWIS, MAXINE ELAINE BINDERY WORKER	1.00	33,312	1.00	34,632	1,320
KING, STUART A PRESS OPERATOR II	1.00	34,800	1.00	36,552	1,752
BLANK, JESSICA M PREPRESS TECHNICIAN	1.00	34,680	1.00	36,432	1,752
CARPENTER, JOHN R. PHOTO SETTER PROGRAMMER	1.00	38,328	1.00	39,480	1,152
KELLY, MICHAEL PAUL PRESS OPERATOR I	1.00	31,656	1.00	33,264	1,608
LAWRENCE, JANIS A. DUPLICATING EQUIPMENT OPERATOR	1.00	33,480	1.00	34,800	1,320
TYLER, TIMOTHY PRESS OPERATOR II	1.00	44,616	1.00	45,984	1,368
PROCTOR, LORI KAY ADMINISTRATIVE TECHNICIAN	1.00	28,824	1.00	30,312	1,488
COMPUTER SERVICES					
TO BE NAMED COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	33,936	0
DOWDY, JAMES RUSSELL COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	34,296	360

MISCELLANEOUS EMPLOYEES

DEPARTMENT / NAME AND POSITION	12 MO. F.T.E.	SALARY 2006-2007	12 MO. F.T.E.	RECOMMENDED 2007-2008	INCREASE DECREASE
	\$		\$		\$
FUERMANN, JASON BRYCE COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	34,296	360
HODGES, RICKI LEE COMPUTER SYSTEMS TECHNICIAN	1.00	36,672	1.00	37,056	384
CAMPBELL, BRENT JAY COMPUTER SYSTEMS TECHNICIAN	1.00	35,640	1.00	38,184	2,544
SAENZ, ROLANDO ALBERTO COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	34,296	360
MARTI, ROBERT JESSE COMPUTER SYSTEMS SPECIALIST	1.00	39,000	1.00	39,408	408
GRAY, TANYA DEANN COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	34,296	360
WRIGHT, ANGELA MARIE COMPUTER SYSTEMS SPECIALIST	1.00	44,976	1.00	47,448	2,472
PILLING, ANDREW ALEXANDER COMPUTER SYSTEMS TECHNICIAN	1.00	33,936	1.00	34,296	360
JAHNKE, ANDREW F COMPUTER SYSTEMS TECHNICIAN	1.00	34,992	1.00	35,352	360
BRUCE, JURDEN E COMPUTER SYSTEMS SPECIALIST	1.00	40,968	1.00	44,832	3,864
THORNTON, DUSTIN CARL COMPUTER SYSTEMS SPECIALIST	1.00	42,096	1.00	44,904	2,808
VAZQUEZ, NORMA E COMPUTER SYSTEMS SPECIALIST	1.00	41,232	1.00	41,664	432
ZUNIGA III, MATEO COMPUTER SYSTEMS TECHNICIAN	1.00	34,464	1.00	34,824	360
BREWER, BETTY J COMP SVC QUALITY CONTRL SPECIL	1.00	43,488	1.00	45,144	1,656
GATTIS, RICHARD LEE COMPUTER SYSTEMS SPECIALIST	1.00	40,320	1.00	43,056	2,736
BRAAKSMA, ZACHARY DARRYL COMPUTER SYSTEMS SPECIALIST	1.00	42,024	1.00	45,864	3,840
TOTAL FTE, SALARY, AND CHANGE	238.70	7,369,682	238.20	7,606,166	236,484
AVERAGE SALARY AND INCREASE PER POSITION		=====		=====	=====
		29,958		30,919	961

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
PRESIDENTS OFFICE	1,570	19,454	17,884
PRESIDENT'S CONTINGENCY GUF	6,000	16,000	10,000
PUBLIC RELATIONS	6,000	6,000	0
PRESIDENT'S OFFICE	4,000	4,000	0
INTERNAL AUDIT	6,250	6,250	0
SPORTS INFORMATION	4,437	4,437	0
ATHLETICS	94,078	94,078	0
VOLLEYBALL SUMMER CAMP	5,000	5,000	0
SOFTBALL SUMMER CAMP	5,000	5,000	0
WOMEN'S SOCCER CAMP	5,000	5,000	0
BASKETBALL SUMMER CAMP	5,000	5,000	0
BASEBALL SUMMER CAMP	10,000	10,000	0
WOMENS BASKETBALL SUMMER CAMP	1,500	1,500	0
STADIUM OPERATIONS	12,100	12,100	0
UNIVERSITY ADVANCEMENT	13	13	0
UNIV. ADVANCEMENT	4,320	0	4,320-
ADVANCEMENT	37,048	37,048	0
DONOR APPRECIATION LUNCHEON	150	150	0
PUBLIC RELATIONS	1,390	1,390	0
PUBLIC INFORMATION	4,300	4,300	0
MUSEUM STUDENT WAGES	8,395	8,395	0
SAM HOUSTON HOME AND GROUNDS	10,000	10,000	0
OFFICE OF ALUMNI RELATIONS	13,692	13,692	0
VP ENROLLMENT MGT	2,432	2,432	0
NEW STUDENT ORIENTATION-SSF	100	100	0
FRESHMAN ORIENTATION	26,620	26,620	0
VP ENROLLMENT MGT	4,770	4,770	0
VISITOR CTR AMBASSADOR PGM	0	29,400	29,400
REGISTRAR	0	0	0
DIPLOMAS AND TRANSCRIPTS	7,800	0	7,800-
REGISTRAR	9,576	9,576	0
OFF UNDERGRAD ADM/RECRUIT	25,736	25,736	0
APPLICAT ADMIS-UNDERGRAD	3,715	3,715	0
VISITORS' CENTER	882	882	0
VISITORS' CENTER	12,500	12,500	0
CAREER SERVICES	669	669	0
CAREER SERVICES	49,276	49,276	0
UNIVERSITY WORK STUDY MATCHING	23,814	23,814	0
TCWS MATCHING	58,265	58,265	0
FINANCIAL AID	5,844	5,844	0
WORK STUDY MATCHING FUNDS	103,333	103,333	0
OFF STU FINANCIAL AID	2,551	2,551	0
FINANCIAL AID	374	374	0
UNIV HOUSING SERIES 58-61	458,868	452,226	6,642-
HOUSING & MAINTENANCE	138,000	138,000	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
HOUSING SECURITY-HALLS	23,395	23,395	0
OFFICE OF VP ACADEMIC AFFAIRS	7,126	7,126	0
ACADEMIC PROGRAMS	31,051	31,051	0
FACULTY SENATE	406	406	0
FACULTY ENRICHMENT	10,000	10,000	0
VPAA-OVERLOADS	0	0	0
INSTRUCTIONAL RESERVE	101,401	141,254	39,853
VPAA SUMMER SCHOOL	0	0	0
VPAA-OVERLOADS	105,300	105,300	0
INSTRUCTIONAL RESERVE	310,352	109,486	200,866-
VPAA SUMMER SCHOOL	227,000	387,000	160,000
HONORS PROGRAM	7,045	7,045	0
FIRST YEAR EXPERIENCE	0	7,400	7,400
TESTING CENTER	15,000	15,000	0
OFFICE OF INTL PROGRAMS	0	0	0
APPLICAT/ADMISSIONS-INT'L	1,200	1,200	0
INTERNATIONAL PROGRAMS	3,960	3,960	0
ENGLISH LANGUAGE INSTITUTE	10,000	10,000	0
CORRESPONDENCE	140,000	125,000	15,000-
INST RESEARCH & PLANNING	6,180	6,180	0
ENVIRONMENTAL STUDIES	6,000	6,000	0
FACULTY RESEARCH	3,936	3,936	0
CONTINUING EDUCATION	8,600	8,600	0
RESEARCH & SPECIAL PROGRAMS	30,000	30,000	0
AMERICAN DEMOCRACY PROJ.	4,000	4,000	0
GRADUATE PROGRAM - TUITION	40,775	40,775	0
VP FOR STUDENT SERVICES	8,710	8,710	0
VP FOR STUDENT SERVICE OFFICE	9,000	9,000	0
VP OF STUDENT SERVICES	3,000	3,000	0
STUDENT ACTIVITIES	50,000	50,000	0
STUDENT LIFE OFFICE	22,500	22,500	0
CO-CURRICULAR TRANSCRIPT	7,680	7,680	0
SHSU CHEERLEADERS	2,875	2,875	0
MULTICULTURAL INTRNATL AFFAIRS	11,040	11,040	0
ORANGE PRIDE DANCE TEAM	15,874	15,874	0
PROGRAM COUNCIL	30,000	30,000	0
COUNSELING SERVICES	1,744	2,433	689
COUNSELING AND ADA SERVICES	13,000	13,000	0
ALCOHOL SUBSTANCE ABUSE PROG.	3,600	3,600	0
LEGAL SERVICES	13,520	13,520	0
STUDENT GOVERNMENT	10,500	10,500	0
RECREATION	25,000	25,000	0
RECREATION SWIMMING POOLS	80,000	80,000	0
RECREATION INTRAMURALS	50,000	50,000	0
INFORMAL RECREATION	201,300	201,300	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
CLUB SPORTS	11,108	11,108	0
OUTDOOR RECREATION	30,000	30,000	0
PRITCHETT FIELD	7,500	7,500	0
COLISEUM	50,000	50,000	0
UNIVERSITY CAMP	30,000	30,000	0
WELLNESS-REC SPORTS	80,700	80,700	0
COLISEUM	5,600	5,600	0
MEDICAL SERVICES	18,000	19,000	1,000
STUDENT ACTIVITIES-LSC	3,505	3,505	0
LSC FEE	150,000	150,000	0
BEARKAT ONE-CARD SERVICES	18,000	24,000	6,000
AS-INSTR RESERVE	0	0	0
COAS SUMMER SCHOOL	928,098	928,098	0
DEAN'S CONTINGENCY	0	0	0
COAS-INSTRUCTIONAL RESERVE	654,048	596,763	57,285-
DEAN'S CONTINGENCY	0	0	0
ACADEMIC CHALLENGE PROGRAM	816	816	0
ACF-DEPT OF COMPUTER SCIENCE	12,541	0	12,541-
TEXAS REVIEW PRESS	13,000	13,000	0
DANCE PROGRAM	8,009	8,099	90
THEATRE & DANCE	0	0	0
UNIVERSITY THEATRE CENTER	40,150	40,150	0
ACF-DEPT OF THEATRE	1,275	0	1,275-
ACF-DEPT OF DANCE	15,771	0	15,771-
DANCE	0	0	0
THEATRE	0	0	0
DEPT BIOLOGICAL SCIENCES	0	0	0
ACF-DEPT OF BIOLOGICAL SCI	34,994	0	34,994-
DEPT BIOLOGICAL SCIENCES	0	0	0
VERTEBRATE MUS & NAT HIST EDUC	0	0	0
DEPT GEO/GEL	0	0	0
ACF-DEPT OF GEOGRAPHY & GEOLOG	14,272	0	14,272-
DEPT GEO/GEL	0	0	0
TRIES-ANALYTICAL LAB	1,644	0	1,644-
TRIES-GIS LAB	196	0	196-
ACF-DEPARTMENT OF CHEMISTRY	44,212	0	44,212-
DEPT CHEMISTRY	0	0	0
ACF-DEPARTMENT OF PHYSICS	48,802	0	48,802-
DEPT PHYSICS	0	0	0
ACF-DEPT OF MATH & STATISTICS	19,819	0	19,819-
MATHEMATICAL & INFORMATION SCI	0	0	0
DEPT ART	0	0	0
ART GALLERY	3,118	3,118	0
ACF-DEPARTMENT OF ART	11,783	0	11,783-
DEPT ART	0	0	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
DEPT MUSIC	0	8,573	8,573
BAND	10,000	10,040	40
MUSIC PROGRAMS	5,100	5,100	0
PEP BAND	15,000	15,000	0
MUSIC CAMPS	0	0	0
ACF-SCHOOL OF MUSIC	21,608	0	21,608-
CUSTODIAL SERVICES-AG COMPLEX	1,361	1,361	0
RODEO ACTIVITIES	8,514	8,514	0
LIVESTOCK JUDGING TEAM	600	600	0
BEEF CATTLE SHOW TEAM	1,300	1,300	0
AGRICULTURE ANNUAL JUDGING CON	2,000	2,000	0
ACF-DEOT IF AGRICULTURAL SCI	24,678	0	24,678-
ACF-DEPT OF AGRICULTURAL SCI	658	0	658-
AG SCIENCES	0	0	0
PROG TECHNOLOGY	2,736	0	2,736-
COBA SUMMER SCHOOL	775,149	734,943	40,206-
DLF-BUSINESS ADMINISTRATION	0	0	0
COBA SUMMER SCHOOL	0	0	0
BA-INSTR RESERVE	0	0	0
COBA INSTRUCTIONAL RESERVE	0	0	0
DEAN'S CONTINGENCY	0	0	0
CTR FOR BUS & EC DEVELOPMENT	7,304	7,304	0
SBDC	2,055	2,055	0
SBDC TRAINING	1,050	1,050	0
GRAD SCHOOL OF BNKING	2,000	2,000	0
RAVEN NEST GOLF COURSE	120,520	120,520	0
ACF-DEPARTMENT OF ACCOUNTING	2,534	0	2,534-
ACF-DEPT OF GEN BUSI & FINANCE	4,294	0	4,294-
SMITH-HUTSON BANKING	3,000	3,000	0
ACF-DEPT OF ECO & INTER BUSI	22,657	0	22,657-
ACF-DEPT OF MGMT & MARKETING	6,869	0	6,869-
EAS-INSTR RESERVE	0	0	0
CEAS SUMMER SCHOOL	1,044,363	0	1,044,363-
DEAN'S CONTINGENCY	0	0	0
COE DIST EDUCATOR OF YEAR	150	150	0
COE-INSTRUCTIONAL RESERVE	217,908	217,908	0
DEPT LANG LIT & SPEC POP	0	0	0
MASTERS ONLINE-READING MED.	1,000	1,000	0
ACF-READING	11,314	0	11,314-
DLF-C&I	0	0	0
DLF-ELC	0	0	0
CTR FOR RES & EDD STUDIES	0	0	0
PH.D COUNSELING-03,04,05	6,000	6,000	0
SH CENTER FOR PROF DEVELOPMENT	8,000	8,000	0
UNDERGRADUATE ADVISEMENT-COE	16,000	16,000	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
DEFICIENCY PLAN FEE EDUC	3,000	3,000	0
SCHOOL ADMIN WORKSHOP	30	30	0
ACF-DEPT OF FAM & CONSUMER SCI	167	0	167-
DLF-H/KIN	0	0	0
ACF-DEPT OF HEALTH & KIN	18,423	0	18,423-
ACF-DEPARTMENT OF TECHNOLOGY	392	0	392-
DEPT OF LIBRARY SCIENCE	0	0	0
LIBRARY SCIENCE CONFERENCES	12,700	12,700	0
HSS INSTRUCTIONAL RESERVE	0	197,690	197,690
CHSS SUMMER SCHOOL	1,115,210	1,115,210	0
DLF-HUM & SOC SC	0	0	0
HUMANITIES & SOCIAL SCIENCES	0	0	0
ACALDE SUPPORT	18,750	0	18,750-
CHSS-DEAN'S CONTINGENCY	1,500	1,500	0
ACADEMIC ENRICHMENT CENTER	27,591	27,591	0
ENGLISH & FOREIGN LANGUAGES	0	6,216	6,216
ACF-WRITING ACROSS THE CURRICU	28,904	0	28,904-
ACF-DEPT OF ENG & FOREIGN LANG	30,701	0	30,701-
ENGLISH & FOREIGN LANGUAGES	0	0	0
ACF-DEPT OF FAM & CONSUMER SCI	1,793	0	1,793-
DEPT HISTORY	0	0	0
HOUSTONIAN	30,000	30,000	0
ACF-DEPT OF MASS COMMUNICATION	8,282	0	8,282-
MASS COMMUNICATION	0	0	0
ACF-DEPT OF PSY AND PHILOSOPHY	6,750	0	6,750-
PSYCHOLOGY & PHILOSOPHY	0	0	0
ACF-DEPT OF PSY AND PHILOSOPHY	400	0	400-
PSYCHOLOGICAL SERVICES	5,000	5,000	0
FORENSIC CLINICAL PHD	11,400	11,400	0
LIBRARY - STUDENT SALARIES	120,630	120,630	0
COPY SERVICE EXP & EQUIP	160	160	0
LIBRARY CWS MATCHING SALARIES	15,000	15,000	0
LIBRARY FEE	24,943	24,943	0
STUDENT ADVISING & MENTORING C	301,913	301,913	0
CJ-INSTR RESERVE	0	9,485	9,485
COCJ SUMMER SCHOOL	0	0	0
DLF-CRIMINAL JUSTICE	0	0	0
DEAN-COLLEGE CRIMINAL JUSTICE	0	0	0
LAW ENFORCEMENT MGT INST	120,282	120,282	0
LEMIT CUSTODIAL	229	229	0
LEMIT CJ ADMIN	65,769	65,769	0
CJC ADMINISTRATION	67,294	67,294	0
CJC MEDIA	7,229	7,229	0
UNIVERSITY HOTEL	100,000	100,000	0
CJ SUMMER CAMP	570	570	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME	SALARY 2006-2007	RECOMMENDED 2007-2008	INCREASE DECREASE
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	\$	\$	\$
CJ INT'L SUMMER PROGRAM	0	0	0
CJ INSTITUTE LAW ENFORCEMENT	7,867	7,867	0
BASIC POLICE OFFICER ACADEMY	500	500	0
COCJ-INSTRUCTIONAL RESERVE	0	0	0
COCJ SUMMER SCHOOL	214,424	214,424	0
SAM HOUSTON UNIVERSITY PRESS	19,080	21,080	2,000
UNIVERSITY MAIL SERVICES	36,884	36,884	0
PHYSICAL PLANT ADMINISTRATION	13,489	13,489	0
MAINTENANCE SERVICE	45,320	45,320	0
CUSTODIAL SERVICES	14,727	14,727	0
GROUPS MAINTENANCE	2,145	2,145	0
PHYSICAL PLANT-SANITATION	1,946	1,946	0
GROUPS MAINTENANCE	0	0	0
BUILDING MAINTENANCE	45,037	45,037	0
ALL OTHER UTILITIES	10,150	10,150	0
CUSTODIAL SERVICES	12,839	12,839	0
PARKING MAINTENANCE	6,400	6,400	0
VEHICLE MAINTENANCE	1,009	1,009	0
INTEREST ON TIME DEPOSITS	5,625	2,000	3,625-
ADMIN ACCOUNTING	27,758	27,758	0
ADMIN ACCOUNTING	2,847	2,847	0
BUSINESS OFFICE - REG. EXP.	41,715	41,715	0
INSTALLMENT PAYMENT FEE	37,648	6,480	31,168-
BUSINESS OFFICE	220	220	0
DINING SERVICES	10,000	10,000	0
CAMPUS SECURITY	26,944	2,944	24,000-
HOUSING SECURITY SERVICES	54,400	54,400	0
DEPT PUBLIC SAFETY SERVICES	165,946	165,946	0
HUMAN RESOURCES	75	75	0
HUMAN RESOURCES	2,998	2,998	0
CONTRACTS/GRANTS ADMIN.	3,718	3,718	0
VENDING MACHINE FUND	14,605	14,605	0
RECYCLING STUDENT WAGES	10,500	10,500	0
UCS-ADM	5,500	5,500	0
UCS-WEB	32,000	32,000	0
UCS-APPLICATION	36,000	36,000	0
UCS-USER SERVICE	259,543	259,543	0
UCS-SYSTEMS	150,000	150,000	0
UCS-WORK STUDY	32,000	32,000	0
UCS-COMPUTER SERVICES FEE	25,784	25,784	0
UCS-NETWORK	70,000	70,000	0
PURCHASING	2,600	2,600	0
PURCHASING	6,061	6,061	0
PROPERTY	4,260	4,260	0
SURPLUS & SCRAP METAL SALES	2,000	2,000	0

FUNDS FOR PART-TIME HOURLY EMPLOYEES

DEPARTMENT NAME -----	SALARY 2006-2007 ----- \$	RECOMMENDED 2007-2008 ----- \$	INCREASE DECREASE ----- \$
RECEIVING	15,360	15,360	0
TOTAL SALARY AND CHANGE	11,058,057 -----	9,701,883 -----	1,356,174- -----

VIII.

Supplemental Schedule Regarding FY 2008 Salary Rate for Administrators and Applicable Faculty

Section 2.3 of Chapter V of the Board's Rules and Regulations provides salary policy for the universities in The Texas State University System, stating in part:

No University employee's salary (not including longevity payments) paid from any source of funds shall exceed the President's salary designated by the Legislature in the General Appropriations Act unless a list of such employees and their positions is included as a supplemental schedule in the original annual operating budget presented to the Board of Regents for approval.

The appropriated salary level for the President will be \$66,980 in Fiscal Year 2008. The following salaries are recommended for Fiscal Year 2008 at Sam Houston State University:

NAME	TITLE/DEPT	SALARY
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1. DAVID E PAYNE	PROVOST & VICE PRESIDENT VP ACADEMIC AFFAIRS	182,208.00
2. JACK C PARKER	VICE PRESIDENT VP FINANCE AND OPERATIONS	176,088.00
3. RANDAL DEAN LEWIS	DEAN OF COLLEGE COLLEGE OF BUSINESS	158,280.00
4. JOHN M DE CASTRO	DEAN OF COLLEGE DEAN-COLLEGE OF HUM & SOC SC	157,512.00
5. GENEVIEVE HOGUE BROWN	DEAN OF COLLEGE COLLEGE OF EDUCATION	155,232.00
6. JAIMIE L HEBERT	DEAN OF COLLEGE COLLEGE-ARTS/SCIENCES	152,880.00
7. VINCENT J WEBB	DEAN/DIR, CJ COLLEGE & CENTER COLLEGE OF CRIMINAL JUSTICE	151,896.00
8. MITCHELL J MUEHSAM	DEAN GRAD STUDIES & ASSOC VPAA GRADUATE STUDIES	148,512.00
9. RICHARD F EGLSAER	ASSOC VP FOR ACADEMIC AFFAIRS VP ACADEMIC AFFAIRS	148,488.00
10. RICHARD H WARD	ASSOC VP RESEARCH\SPEC PROGRAM RESEARCH & SPECIAL PROGRAMS	147,120.00
11. LEROY W. ASHORN	ASSOCIATE DEAN OF COLLEGE COLLEGE OF BUSINESS	139,032.00
12. FRANK E PARKER	VICE PRESIDENT VP STUDENT SERVICES	134,520.00
13. BOBBY R. WILLIAMS JR	DIRECTOR, ATHLETICS ATHLETICS	131,448.00
14. FRANK RANDALL HOLMES	VICE PRESIDENT UNIVERSITY ADVANCEMENT	131,424.00
15. JACQUELINE G GILLIAM	ASSOC VP FINANCE & OPERATIONS ACCOUNTING	129,264.00
16. HEATHER VANDYKE THIELEMANN	VICE PRESIDENT VP ENROLLMENT MANAGEMENT	126,360.00
17. RITA JANE WATKINS	PROJECT DIRECTOR, SENIOR COLLEGE OF CRIMINAL JUSTICE	126,312.00
18. TOM D HILL	PHYSICIAN MEDICAL SERVICE FEE	126,288.00
19. DOUGLAS JAMES DRETKE	PROJECT DIRECTOR, SENIOR CJ DEPT	125,400.00
20. VALERIE P MUEHSAM	ASSISTANT DEAN OF COLLEGE COLLEGE OF BUSINESS	120,816.00

21. MARK CLIFFORD ADAMS	ASSOC VP INFORMATION RESOURCES COMPUTER SERVICES	119,400.00
22. WILLIAM W. JOHNSON	ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE	116,256.00
23. ROBERT L. MARLIN	COACH, HEAD MEN'S BASKETBALL ATHLETICS	116,160.00
24. WILLIAM P FLEMING	EXC DIR ST ADVISE & MENTOR CTR SAM CENTER	114,096.00
25. KEITH JENKINS	ASSOC VP STU SER FAC & OPER LOWMAN STUDENT CENTER	112,776.00
26. DOUGLAS J. GREENING	DIRECTOR, PHYSICAL PLANT PHYSICAL PLANT ADMINISTRATION	109,080.00
27. ANN H. HOLDER	DIRECTOR, LIBRARY SERVICES LIBRARY	105,672.00
28. PHILIP T WHITTEN	COACH, HEAD FOOTBALL ATHLETICS	105,600.00
29. PATRICK NOLAN	MUSEUM DIRECTOR MUSEUM	95,760.00
30. SCOT DAVID MERTZ	ASST VP ENROLLMENT MANAGEMENT VP ENROLLMENT MANAGEMENT	93,600.00
31. JAMES W GIBSON	STUDENTS' LEGAL ADVISOR STUDENT LEGAL	92,520.00
32. ROBERT A. BARRAGAN	DIRECTOR, SMALL BUS DEVELOP CT COLLEGE OF BUSINESS	92,016.00
33. RICHARD MALCOLM BALLINGER	DIRECTOR, PGA/PGM PROGRAM COLLEGE OF BUSINESS	88,776.00
34. DIANNE DUNCAN KEY	ASST TO PROVOST-VPAA ACD BUDGS VP ACADEMIC AFFAIRS	88,008.00
35. ANNE D. HEARTFIELD	DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE	87,768.00
36. TED E. MICHAEL	DIRECTOR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	86,592.00
37. JOHN HITZEMAN	DIRECTOR, PURCHASING & STORES PURCHASING	85,872.00
38. DENNIS A. CULAK	DIRECTOR, PUBLIC SAFETY SERVES UNIVERSITY POLICE	85,680.00
39. KAREN S. SMITH	ASSOCIATE DEAN OF COLLEGE COLLEGE OF EDUCATION	84,552.00
40. SANDRA PAIGE SMITH	DIRECTOR, ACCOUNTING ACCOUNTING	84,336.00
41. JOEY BRAND CHANDLER	DIRECTOR, SHSU VISITOR CENTER VISITOR CENTER	83,880.00
42. JOHN MICHEAL YARABECK	DEAN OF STUDENTS VP STUDENT SERVICES	83,424.00
43. NANCY LEE SEARS	ASST DIR, COMPUTER SERVICES COMPUTER SERVICES	81,576.00
44. JANICE P. LANGE	ASSOCIATE PROFESSOR LIBRARY	80,736.00
45. DOROTHY COWART ROBERSON	ASST TO PROVOST-VPAA ADMINIS'N VP ACADEMIC AFFAIRS	80,712.00
46. JAMES L VANROEKEL	DIR, ACAD INSTR TECH & DIS LRN ACAD INST TECH DISTANCE LEARN	80,688.00
47. KATHY JO GILCREASE	ASST TO PRESIDENT-OPERATIONS PRESIDENT'S OFFICE	79,920.00
48. CRYSTAL ANN BIRDSONG	NURSE PRACTITIONER, ADVANCED MEDICAL SERVICE FEE	79,248.00
49. LOUIS CHAVARRIA	DIRECTOR, CONTRACTS & GRANTS CONTRACTS AND GRANTS	79,128.00

50.	FRANKLIN KRISTYNYIAK	DIRECTOR, PUBLIC RELATIONS PUBLIC RELATIONS OFFICE	78,600.00
51.	DAVID LYNN WHITE	ASSOCIATE DIR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT	78,528.00
52.	THELMA G MOONEY	EXC DIRECTOR, DEVELOPMENT UNIVERSITY ADVANCEMENT	78,024.00
53.	DAVID WILLIAM WEBB	PROJECT DIRECTOR COLLEGE OF CRIMINAL JUSTICE	77,400.00
54.	WILLIAM ELTON METCALFE	DIRECTOR, COUNSELING SERVICES COUNSELING CENTER	76,488.00
55.	DAUGHN LA FAYE PRUITT	ASSOCIATE DEAN OF STUDENTS VP STUDENT SERVICES	75,312.00
56.	RAFAEL G. PULGAR	PROJECT TECHNICAL DIRECTOR CRIMES PROGRAM	75,144.00
57.	JAMIE L. TILLERSON	PROJECT MANAGER COLLEGE OF CRIMINAL JUSTICE	74,544.00
58.	SUZETTE M KOHERS	PROGRAMMER ANALYST III COMPUTER SERVICES	74,352.00
59.	KEITH D. LOTT	DIRECTOR, STD HEALTH CENTER MEDICAL SERVICE FEE	74,304.00
60.	M RITA CASO	DIRECTOR, INSTITUTION RESEARCH INST'L RESEARCH & ASSESSMENT	74,256.00
61.	TERESA T RINGO	REGISTRAR REGISTRAR	73,320.00
62.	KRISTINA JEAN KASKEL-RUIZ	DIRECTOR OF MARKETING UNIVERSITY ADVANCEMENT	72,888.00
63.	PATRICIA K. MABRY	DIRECTOR, FINANCIAL AID FINANCIAL AID	72,552.00
64.	JOHN F. MC CROSKY	ASST DIR, FACILITIES & CONST'N PHYSICAL PLANT UTILITIES	71,544.00
65.	BRENDA WELCH NICHOLS	COACH, HEAD WOMEN'S BASKETBALL ATHLETICS	71,424.00
66.	ROBERT JAMES LEFEBVRE JR	DIRECTOR, SAM HOUSTON PRESS SAM HOUSTON PRESS	70,992.00
67.	GARY G HOUSE	CONST INSPECTOR/OBSERVER PHYSICAL PLANT ADMINISTRATION	70,944.00
68.	MARK L JOHNSON	COACH, HEAD BASEBALL ATHLETICS	70,920.00
69.	DELIA GALLINARO	PROJECT MANAGER RESEARCH & SPECIAL PROGRAMS	70,698.24
70.	NINA GENZ CUSHMAN	PROGRAMMER ANALYST III COMPUTER SERVICES	70,440.00
71.	JOELLEN NEWMAN TIPTON	DIRECTOR, RESIDENCE LIFE RESIDENCE LIFE	70,344.00
72.	KEVIN HALE MORRIS	ASST DIR, PUBLIC SAFETY SERVES UNIVERSITY POLICE	70,320.00
73.	SARAH LEWIS WOODS	ASSISTANT DIR, BUSINESS OFFICE BUSINESS OFFICE	69,864.00
74.	ANGELA SUZANNE WHITLOCK	COMPUTER SYSTEMS COORD II COMPUTER SERVICES	69,768.00
75.	SUSAN HORAK WHITE	ASSISTANT TO THE DEAN COLLEGE OF EDUCATION	68,592.00
76.	EDGAR B. SMITH	ASSOCIATE DIRECTOR, ACCOUNTING ACCOUNTING	68,328.00
77.	KERI L ROGERS	DIR, FIRST YEAR EXPERIENCE GRADUATE STUDIES	68,304.00
78.	DEBORAH LYNN BIRDWELL	ASSISTANT TO VICE PRESIDENT VP FINANCE AND OPERATIONS	68,256.00

79. BERNICE STRAUSS	DIR, ACADEMIC SUPPORT PROGRAMS SAM CENTER	68,160.00
80. PAMELA LAUGHLIN	DIRECTOR, CAREER SERVICES CAREER SERVICES	68,136.00
81. KELLY RENEE BENGÉ	DIRECTOR OF INTERNAL AUDIT INTERNAL AUDITOR	67,656.00
82. SUMAN MALEMPATI	PROGRAMMER ANALYST III CRIMES PROGRAM	67,344.00
83. PAUL D COBB	PROJECT MANAGER CRIMES PROGRAM	67,224.00

The annual equivalent salaries of some faculty at Sam Houston State University will be above the amount appropriated for the President; therefore, the following nine-month salaries in excess of \$50,235 (.75 X \$66,980) are recommended for academic year 2007-08:

1. JAMES S OLSON	DISTINGUISHED PROFESSOR HISTORY DEPT	113,400.00
2. RONALD JUDE DAIGLE	ASSISTANT PROFESSOR ACCOUNTING DEPT	108,774.00
3. PAUL D. RUFFIN	DISTINGUISHED PROFESSOR ENGLISH DEPT	107,388.00
4. ROLANDO V. DEL CARMEN	DISTINGUISHED PROFESSOR COLLEGE OF CRIMINAL JUSTICE	104,976.00
5. NOWLIN ROSS QUARLES	PROFESSOR ACCOUNTING DEPT	104,130.00
6. DAVID S. BURRIS	PROFESSOR COMPUTER SCIENCE	103,734.00
7. VICTOR EDMUND SOWER	PROFESSOR MANAGEMENT & MARKETING	103,608.00
8. BALASUNDRAM MANIAM	PROFESSOR GENERAL BUSINESS & FINANCE	103,284.00
9. BEVERLY J. IRBY	PROFESSOR/DEPARTMENT CHAIR ED LEAD & COUNSELING DEPT	102,942.00
10. ROGER DALE ABSHIRE	PROFESSOR/DEPARTMENT CHAIR MANAGEMENT & MARKETING	101,394.00
11. JO ANN DUFFY	PROFESSOR MANAGEMENT & MARKETING	101,376.00
12. CECIL R. HALLUM	PROFESSOR MATHEMATICS & STATISTICS	101,142.00
13. WILLIAM B. GREEN	PROFESSOR ECONOMICS & INTERNATIONAL BUS	100,638.00
14. RANDALL L GARNER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	99,828.00
15. ROBERT E. BILES	PROFESSOR POLITICAL SCIENCE DEPT	99,486.00
16. ALESSANDRO A BONANNO	PROFESSOR/DEPARTMENT CHAIR SOCIOLOGY DEPT	99,360.00
17. MICHAEL SCOTT VAUGHN	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	98,766.00
18. CHARLES W. BRIDGES	PROFESSOR/DEPARTMENT CHAIR ENGLISH DEPT	98,352.00
19. LARRY T. HOOVER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	97,668.00
20. GERALD KOHERS	PROFESSOR MANAGEMENT & MARKETING	97,668.00
21. FREDERICK C. LUNENBURG	PROFESSOR ED LEAD & COUNSELING DEPT	97,002.00

22. PHILIP W MORRIS	ASSOCIATE PROF/DEPT CHAIR ACCOUNTING DEPT	96,858.00
23. JOE F. JAMES	PROFESSOR/DEPARTMENT CHAIR GENERAL BUSINESS & FINANCE	96,786.00
24. CHRISTOPHER THOMAS BALDWIN	PROFESSOR GEOLOGY DEPARTMENT	96,642.00
25. JAMES M BANKHEAD	PROFESSOR/DEPARTMENT CHAIR SCHOOL OF MUSIC	96,030.00
26. PETER A. COOPER	PROFESSOR/DEPARTMENT CHAIR COMPUTER SCIENCE	94,626.00
27. CHARLES JAMES CAPPS III	PROFESSOR MANAGEMENT & MARKETING	94,572.00
28. SANJAY S. MEHTA	ASSOCIATE PROFESSOR MANAGEMENT & MARKETING	94,068.00
29. CAROL SMITH	PROFESSOR SCHOOL OF MUSIC	93,690.00
30. ROBERT H STRETCHER III	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	92,844.00
31. JURG GERBER	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	92,448.00
32. WILLIAM HADLEY LEAVELL	PROFESSOR GENERAL BUSINESS & FINANCE	91,908.00
33. EUGENE O. YOUNG	PROFESSOR ENGLISH DEPT	91,692.00
34. AMOS J. BRUCE JR	PROFESSOR PSYCHOLOGY	91,440.00
35. TAYLOR S. KLETT	ASSOCIATE PROFESSOR ACCOUNTING DEPT	91,008.00
36. RICHARD EUGENE WATTS	PROFESSOR ED LEAD & COUNSELING DEPT	90,774.00
37. SAM S. SOURYAL	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	90,756.00
38. PAUL A LOEFFLER	PROFESSOR CHEMISTRY DEPT	90,684.00
39. JEFFERY W STRAWSER	ASSOCIATE PROFESSOR ACCOUNTING DEPT	90,648.00
40. TERRY BILHARTZ	PROFESSOR/DEPARTMENT CHAIR HISTORY DEPT	90,270.00
41. ELSIE C. AMEEN	ASSOCIATE PROFESSOR ACCOUNTING DEPT	90,252.00
42. MATTHEW PAUL ROWE	PROFESSOR/DEPARTMENT CHAIR BIOLOGY PROGRAM	90,126.00
43. DONALD G FREEMAN	PROFESSOR/DEPARTMENT CHAIR ECONOMICS & INTERNATIONAL BUS	89,982.00
44. ROWLAND SPENCE MILLER	PROFESSOR PSYCHOLOGY	89,946.00
45. THOMAS G. CHASTEEN	PROFESSOR CHEMISTRY DEPT	89,406.00
46. ANEIKA L SIMMONS	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	89,010.00
47. SCOTT W MENARD	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	88,776.00
48. LINDA G CARRINGTON	ASSOCIATE PROFESSOR ACCOUNTING DEPT	88,686.00
49. ELMER R. ISHAM	PROFESSOR/DEPARTMENT CHAIR PHYSICS DEPT	88,488.00
50. DONALD L BUMPASS	PROFESSOR ECONOMICS & INTERNATIONAL BUS	88,272.00

51. VICTORIA BREWER TITTERINGTON	PROFESSOR	87,534.00
52. MARTHA L SALE	COLLEGE OF CRIMINAL JUSTICE ASSISTANT PROFESSOR	87,516.00
53. RODNEY MARSHALL CANNON	ACCOUNTING DEPT PROFESSOR	87,264.00
54. DENNIS R LONGMIRE	SCHOOL OF MUSIC PROFESSOR	87,120.00
55. PHILLIP M LYONS	COLLEGE OF CRIMINAL JUSTICE PROFESSOR	86,868.00
56. JOHN JEROME NEWBOLD	COLLEGE OF CRIMINAL JUSTICE ASSOCIATE PROFESSOR	86,382.00
57. ALICE ADAMS KETCHAND	MANAGEMENT & MARKETING PROFESSOR	85,842.00
58. NATALYA V DELCOURE	ACCOUNTING DEPT ASSISTANT PROFESSOR	85,500.00
59. KATHLEEN MARY UTECHT	GENERAL BUSINESS & FINANCE ASSOCIATE PROFESSOR	85,014.00
60. JULIANA D LILLY	MANAGEMENT & MARKETING ASSISTANT PROFESSOR	84,942.00
61. MARY F PLISHKER	MANAGEMENT & MARKETING ASSOCIATE PROFESSOR/ASSOC DEAN	84,420.00
62. THOMAS WOOD	COLLEGE-ARTS/SCIENCES PROFESSOR	84,348.00
63. DAVID S. TAYLOR	PSYCHOLOGY ASSOCIATE PROFESSOR	83,970.00
64. ENNIS M. HAWKINS	MANAGEMENT & MARKETING PROFESSOR	83,790.00
65. JOHN CHARLES HUBER	ACCOUNTING DEPT PROFESSOR	83,052.00
66. CHARLES R. STOWE	MATHEMATICS & STATISTICS PROFESSOR	83,034.00
67. RICKY C. WHITE	GENERAL BUSINESS & FINANCE PROFESSOR	82,998.00
68. DONALD J BROWN	CHEMISTRY DEPT PROFESSOR	82,854.00
69. DAVID V NELSON	GENERAL BUSINESS & FINANCE ASSOCIATE PROFESSOR	82,530.00
70. RICHARD E NORMAN	PSYCHOLOGY PROFESSOR/DEPARTMENT CHAIR	81,666.00
71. ROBERT ALAN LANE	CHEMISTRY DEPT PROFESSOR	81,594.00
72. DONNA M DESFORGES	PROG AGRICULTURE PROFESSOR/DEPARTMENT CHAIR	81,324.00
73. GAN LIANG	PSYCHOLOGY PROFESSOR	81,270.00
74. RICK A. BRUHN	PHYSICS DEPT PROFESSOR	81,090.00
75. GARY W. SMITH	ED LEAD & COUNSELING DEPT ASSOCIATE PROFESSOR	81,036.00
76. MARY ROBBINS	COMPUTER SCIENCE PROFESSOR/DEPARTMENT CHAIR	80,406.00
77. MARK W. FRANK	LANG, LIT, AND SPEC POP ASSOCIATE PROFESSOR	80,154.00
78. MONTE L. THIES	ECONOMICS & INTERNATIONAL BUS PROFESSOR	79,884.00
79. BARRY FRIEDMAN	BIOLOGY PROGRAM PROFESSOR	79,848.00
	PHYSICS DEPT	

80.	MARK L. KLESPIS	PROFESSOR	79,776.00
		MATHEMATICS & STATISTICS	
81.	THOMAS F. DAVIS	PROFESSOR	79,578.00
		MATHEMATICS & STATISTICS	
82.	JOSEPH K. KAVANAUGH	ASSOCIATE PROFESSOR	79,506.00
		MANAGEMENT & MARKETING	
83.	IRA R. ADAMS	PROFESSOR	79,470.00
		ENGLISH DEPT	
84.	TERRY THIBODEAUX	PROFESSOR/ASSOCIATE DEAN	79,434.00
		DEPT SPEECH COMMUNICATION	
85.	KARON NIEDERHOFER MURFF	ASSISTANT PROFESSOR	79,272.00
		COMPUTER SCIENCE	
86.	GLEN A KERCHER	PROFESSOR	79,164.00
		COLLEGE OF CRIMINAL JUSTICE	
87.	DANA EUGENE NICOLAY	PROFESSOR/ASSOCIATE DEAN	79,020.00
		DANCE	
88.	FRANK K. FAIR	PROFESSOR	78,786.00
		PROGRAM PHILOSOPHY	
89.	GARY A BAKER	ASSISTANT PROFESSOR	78,768.00
		MANAGEMENT & MARKETING	
90.	STANLEY F. KELLEY	PROFESSOR/COORDINATOR	78,714.00
		PROG AGRICULTURE	
91.	BENNY E ARNEY JR	PROFESSOR	78,696.00
		CHEMISTRY DEPT	
92.	MAUREEN V. MC INTYRE	PROFESSOR	78,282.00
		THEATRE	
93.	IRFAN AHMED	ASSISTANT PROFESSOR	78,246.00
		MANAGEMENT & MARKETING	
94.	JONATHAN P BREAZEALE	ASSISTANT PROFESSOR	78,012.00
		GENERAL BUSINESS & FINANCE	
95.	ALICE MYERS FISHER	ASSOCIATE PROF/DEPT CHAIR	77,760.00
		ED LEAD & COUNSELING DEPT	
96.	MARION DOUGLAS KRIENKE	PROFESSOR	77,706.00
		ENGLISH DEPT	
97.	JANET A BRIDGES	PROFESSOR	77,472.00
		JOURNALISM PROGRAM	
98.	RICHARD A. CORDING	PROFESSOR	77,328.00
		PROGRAM PHILOSOPHY	
99.	BRENDA LICHTMAN	PROFESSOR	77,220.00
		HEALTH & KINESIOLOGY DEPARTMEN	
100.	MAX W. COLEMAN	PROFESSOR	77,148.00
		MATHEMATICS & STATISTICS	
101.	JAMES D. RAGSDALE JR	PROFESSOR/DEPARTMENT CHAIR	77,040.00
		DEPT SPEECH COMMUNICATION	
102.	HIRANYA K NATH	ASSOCIATE PROFESSOR	76,914.00
		ECONOMICS & INTERNATIONAL BUS	
103.	MARTIN F. AMOROUS II	ASSOCIATE PROFESSOR	76,806.00
		ART DEPT	
104.	MITCHEL P ROTH	PROFESSOR	76,770.00
		COLLEGE OF CRIMINAL JUSTICE	
105.	CHARLENE S CROCKER	PROFESSOR/DEPARTMENT CHAIR	76,644.00
		CURRICULUM & INSTRUCTION DEPT	
106.	STEPHEN C HENRY	ASSISTANT PROFESSOR	76,230.00
		GENERAL BUSINESS & FINANCE	
107.	MARK R LEIPNIK	ASSOCIATE PROFESSOR	75,942.00
		GEOLOGY DEPARTMENT	
108.	MARTIN LEONARD GRIFFIN	ASSOCIATE PROFESSOR	75,924.00
		GENERAL BUSINESS & FINANCE	

109.	PAMELA J ZELBST	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	75,510.00
110.	RALPH W. PEASE	PROFESSOR ENGLISH DEPT	75,420.00
111.	JIAHUANG JI	ASSOCIATE PROFESSOR COMPUTER SCIENCE	75,294.00
112.	WILLIAM MATTHEW MC INTURF	PROFESSOR SCHOOL OF MUSIC	75,258.00
113.	WALTER H. BENNETT	PROFESSOR SOCIOLOGY DEPT	74,952.00
114.	RAYMOND H. TESKE JR	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	74,934.00
115.	JERRY L. DOWLING	PROFESSOR COLLEGE OF CRIMINAL JUSTICE	74,682.00
116.	HARRY P. KONEN	PROFESSOR MATHEMATICS & STATISTICS	74,628.00
117.	TIMOTHY J MC GUIRE	ASSOCIATE PROFESSOR COMPUTER SCIENCE	74,592.00
118.	SIRKKA HELENA HALMARI	PROFESSOR ENGLISH DEPT	74,574.00
119.	MARY A. CONROY	PROFESSOR PSYCHOLOGY	74,430.00
120.	CHRISTOPHER WILSON	PROFESSOR PSYCHOLOGY	74,394.00
121.	JEFF LEE HARWELL	ASSISTANT PROFESSOR ACCOUNTING DEPT	74,268.00
122.	VICTOR B. WAYHAN	ASSISTANT PROFESSOR MANAGEMENT & MARKETING	73,962.00
123.	CARL W BREWER	ASSOCIATE PROFESSOR ACCOUNTING DEPT	73,908.00
124.	CAROLINE CASTILLO CRIMM	PROFESSOR HISTORY DEPT	73,908.00
125.	DENNIS I NETOFF	PROFESSOR GEOGRAPHY DEPARTMENT	73,584.00
126.	JIANZHONG WANG	PROFESSOR MATHEMATICS & STATISTICS	73,332.00
127.	JANET LYNNE MULLINGS	ASSOCIATE PROFESSOR/ASSOC DEAN COLLEGE OF CRIMINAL JUSTICE	73,314.00
128.	FRANK HOFFMANN	PROFESSOR LIBRARY SCIENCE	73,206.00
129.	NEDOM CONWAY MUNS	PROFESSOR PROG TECHNOLOGY	73,152.00
130.	TERESA STEWART LESESNE	PROFESSOR LIBRARY SCIENCE	73,098.00
131.	PHILIP R SWICEGOOD	PROFESSOR LANG, LIT, AND SPEC POP	72,792.00
132.	SARAH KERRIGAN	ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE	72,756.00
133.	GERALDINE HYNES	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	72,522.00
134.	SCOTT D PLUGGE	ASSOCIATE PROFESSOR SCHOOL OF MUSIC	72,432.00
135.	BEN MARCUS GILLESPIE	ASSOCIATE PROFESSOR GEOGRAPHY DEPARTMENT	72,360.00
136.	STANLEY T. KORDINAK	PROFESSOR PSYCHOLOGY	72,126.00
137.	KURT R JESSWEIN	ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE	72,018.00

138.	MARSHA J HARMAN	PROFESSOR PSYCHOLOGY	71,604.00
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140.	JOHN W. HOLCOMBE	PROFESSOR POLITICAL SCIENCE DEPT	71,496.00
141.	SHARON A LYNCH	PROFESSOR LANG, LIT, AND SPEC POP	71,478.00
142.	MARKLAND HOWARD TUTTLE	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	71,154.00
143.	DOUG ROGER ULLRICH JR	ASSOCIATE PROF/ACTING CHAIR PROG AGRICULTURE	71,154.00
144.	STACEY L. EDMONSON	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	71,136.00
145.	MILO D. BERG JR	ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS	70,974.00
146.	TROY C QUAST	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	70,776.00
147.	ISABEL RUIZ	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	70,776.00
148.	ANTHONY J HARRIS	ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT	70,668.00
149.	DEBRA P PRICE	PROFESSOR LANG, LIT, AND SPEC POP	70,470.00
150.	GARRY K. JENKINS	ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE	70,146.00
151.	JOHN M. MILLER	ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS	69,930.00
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ABSHIRE, TONI S.	420-10-9910	100	12.00	1.00	1680.00	LONGEVITY PAY	41256.00
ACOSTA, MARIA D	420-10-J380	048	12.00	1.00	480.00	LONGEVITY PAY	
ACOSTA, MARIA D	422-10-J308	022	12.00	1.00	26592.00	CUSTODIAN	27072.00
ADAMS, MARILYN S	420-11-8549	004	12.00	1.00	240.00	LONGEVITY PAY	
ADAMS, MARILYN S	422-11-8548	002	12.00	1.00	29400.00	MAIL CLERK II	29640.00
ADAMS, MARK CLIFFORD	420-14-9047	001	12.00	1.00	119400.00	ASSOC VP INFORMATION RESOURCES	
ADAMS, MARK CLIFFORD	420-14-9049	009	12.00	1.00	1920.00	LONGEVITY PAY	121320.00
ALBERT, CHARLOTTE	420-11-9999	013	12.00	1.00	480.00	LONGEVITY PAY	
ALBERT, CHARLOTTE	422-11-9998	004	12.00	1.00	24720.00	CUSTODIAN	25200.00
ALLBRIGHT, CYNTHIA D.	420-14-1994	003	12.00	1.00	1680.00	LONGEVITY PAY	
ALLBRIGHT, CYNTHIA D.	422-14-1990	001	12.00	1.00	41448.00	SECRETARY III	43128.00
ALLEN, DEBORAH STUBBS	420-10-9910	059	12.00	1.00	480.00	LONGEVITY PAY	
ALLEN, DEBORAH STUBBS	422-10-1259	001	12.00	1.00	31680.00	SECRETARY II	32160.00
ALLEN, PATRICIA A	420-10-D017	007	12.00	1.00	24754.00	ADMINISTRATIVE ASST, SENIOR	
ALLEN, PATRICIA A	420-10-D020	006	12.00	1.00	240.00	LONGEVITY PAY	24994.00
ALLPHIN, DARYL WAYNE	420-10-J609	007	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
ALLPHIN, DARYL WAYNE	422-10-J608	006	12.00	1.00	34824.00	POLICE OFFICER	35064.00
ALTMAN, HENRY	420-10-J580	002	12.00	1.00	960.00	LONGEVITY PAY	
ALTMAN, HENRY	422-10-J516	005	12.00	1.00	40584.00	ELECTRICIAN	41544.00
ALVAREZ, BLANCA	420-11-9999	007	12.00	1.00	480.00	LONGEVITY PAY	
ALVAREZ, BLANCA	422-11-9998	007	12.00	1.00	24096.00	CUSTODIAN	24576.00
ALVAREZ, CONNIE	420-10-E080	005	12.00	1.00	480.00	LONGEVITY PAY	
ALVAREZ, CONNIE	422-10-7720	001	12.00	1.00	30048.00	ADMINISTRATIVE TECHNICIAN	30528.00
ANDERSON, JUDY TIMMONS	420-10-9467	022	12.00	1.00	31728.00	STAFF ASSOCIATE I	
ANDERSON, JUDY TIMMONS	420-10-9468	015	12.00	1.00	240.00	LONGEVITY PAY	31968.00
ANDERSON, WILLIAM JAMES	420-11-7201	014	12.00	1.00	38856.00	COACH, ASSISTANT FOOTBALL	
ANDERSON, WILLIAM JAMES	420-11-72A0	024	12.00	1.00	960.00	LONGEVITY PAY	39816.00
ANDRESKY, KAREN L.	420-10-K080	035	12.00	1.00	3120.00	LONGEVITY PAY	
ANDRESKY, KAREN L.	422-10-H020	001	12.00	1.00	42360.00	TRANSCRIPT EVALUATOR	45480.00
ANDREWS, DARLENE K.	420-10-M045	002	12.00	0.88	49421.00	DIRECTOR, DONOR RELATIONS	
ANDREWS, DARLENE K.	420-10-M080	005	12.00	1.00	480.00	LONGEVITY PAY	
ANDREWS, DARLENE K.	420-14-9537	005	12.00	0.12	6739.00	DIRECTOR, DONOR RELATIONS	56640.00
ANTHONY, DAVID DENNIS	420-10-J608	003	12.00	1.00	43416.00	POLICE SUPERVISOR	
ANTHONY, DAVID DENNIS	420-10-J609	003	12.00	1.00	960.00	HAZARDOUS DUTY PAY	44376.00
ANTWINE, CARL	420-10-J380	010	12.00	1.00	960.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ANTWINE, CARL	422-10-J308	033	12.00	1.00	30528.00	CUSTODIAN	31488.00
ARANDA, JUANA S.	420-10-J380	030	12.00	1.00	1440.00	LONGEVITY PAY	
ARANDA, JUANA S.	422-10-J308	044	12.00	1.00	38784.00	CUSTODIAN, LEAD	40224.00
ARNEY, IRMA R	420-14-1000	001	12.00	1.00	37728.00	ACCOUNTANT I	
ARNEY, IRMA R	420-14-1001	005	12.00	1.00	1680.00	LONGEVITY PAY	39408.00
ARTHERHOLT, EDD F.	420-10-9910	032	12.00	1.00	960.00	LONGEVITY PAY	
ARTHERHOLT, EDD F.	422-10-4455	003	12.00	1.00	36168.00	ASST AGRICU'L RESOURCS MANAGER	37128.00
ARTHO, DONNA G.	420-10-H032	003	12.00	1.00	63000.00	ASSISTANT TO VICE PRESIDENT	
ARTHO, DONNA G.	420-10-K080	080	12.00	1.00	480.00	LONGEVITY PAY	63480.00
ASHORN, LEROY W.	420-10-6600	003	12.00	1.00	139032.00	ASSOCIATE DEAN OF COLLEGE	
ASHORN, LEROY W.	420-10-9920	009	12.00	1.00	4080.00	LONGEVITY PAY	143112.00
ASHWORTH, CHRISTA D.	420-11-7848	002	12.00	1.00	1200.00	LONGEVITY PAY	
ASHWORTH, CHRISTA D.	422-11-7851	001	12.00	1.00	29856.00	STAFF ASSISTANT II	31056.00
AVILA, TERESA M.	420-10-J380	040	12.00	1.00	1200.00	LONGEVITY PAY	
AVILA, TERESA M.	422-10-J308	006	12.00	1.00	25488.00	CUSTODIAN	26688.00
AYALA, REYNA F.	420-11-9999	005	12.00	1.00	1200.00	LONGEVITY PAY	
AYALA, REYNA F.	422-11-9998	003	12.00	1.00	31392.00	CUSTODIAN	32592.00
BAECHTEL, KIMBERLY ANNE	420-12-C3A1	002	12.00	1.00	50328.00	ASSISTANT DIR, RESIDENCE LIFE	
BAECHTEL, KIMBERLY ANNE	420-12-C3A2	004	12.00	1.00	1200.00	LONGEVITY PAY	51528.00
BAKER, GWYNETTA	420-10-K080	006	12.00	1.00	3360.00	LONGEVITY PAY	
BAKER, GWYNETTA	422-10-K033	002	12.00	1.00	39480.00	PAYROLL CLERK	42840.00
BAKER, SHIRLEY YOUNG	420-14-9534	003	12.00	1.00	41808.00	DIR, ADVANCEMENT SERVICES	
BAKER, SHIRLEY YOUNG	420-14-9599	017	12.00	1.00	720.00	LONGEVITY PAY	42528.00
BALKE, CAROLINE A.	420-10-9920	013	12.00	1.00	2880.00	LONGEVITY PAY	
BALKE, CAROLINE A.	422-10-6613	001	12.00	1.00	41136.00	SECRETARY II	44016.00
BALLINGER, RICHARD MALCOLM	420-10-6608	002	12.00	1.00	88776.00	DIRECTOR, PGA/PGM PROGRAM	
BALLINGER, RICHARD MALCOLM	420-10-9910	012	12.00	1.00	240.00	LONGEVITY PAY	89016.00
BARFIELD, JASON DEREK	420-11-7201	025	12.00	1.00	28704.00	ATHLETIC MEDIA SERVICES COORD	
BARFIELD, JASON DEREK	420-11-72A0	019	12.00	1.00	480.00	LONGEVITY PAY	29184.00
BARLOW, SABRINA RENE	420-10-9467	010	12.00	1.00	37704.00	STAFF ASSOCIATE I	
BARLOW, SABRINA RENE	420-10-9468	016	12.00	1.00	240.00	LONGEVITY PAY	37944.00
BARNES, WALTER B	420-14-1804	001	12.00	0.50	360.00	LONGEVITY PAY	
BARNES, WALTER B	420-14-1854	001	12.00	0.50	27612.00	PROJECT COORDINATOR	
BARNES, WALTER B	420-14-7006	004	12.00	0.00		PROJECT COORDINATOR	
BARNES, WALTER B	420-14-7006	005	12.00	0.00		LONGEVITY PAY	
BARNES, WALTER B	420-14-T215	001	12.00	0.50	27612.00	PROJECT COORDINATOR	
BARNES, WALTER B	420-14-T215	002	12.00	0.50	360.00	LONGEVITY PAY	55944.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BARRAGAN, ROBERT A.	420-10-AB92	001	12.00	1.00	92016.00	DIRECTOR, SMALL BUS DEVELOP CT	
BARRAGAN, ROBERT A.	420-10-AB93	001	12.00	1.00	1680.00	LONGEVITY PAY	93696.00
BARRETT, PHYLLIS ANN	420-11-7819	005	12.00	1.00	3120.00	LONGEVITY PAY	
BARRETT, PHYLLIS ANN	422-11-7820	002	12.00	1.00	43200.00	ADMINISTRATIVE SECRETARY	46320.00
BARRETT, WESLIE RANDA	420-10-9910	091	12.00	1.00	240.00	LONGEVITY PAY	
BARRETT, WESLIE RANDA	422-10-4460	001	12.00	1.00	27600.00	SECRETARY II	27840.00
BARRIENTEZ, RUBEN	420-10-J480	012	12.00	1.00	2400.00	LONGEVITY PAY	
BARRIENTEZ, RUBEN	422-10-J408	020	12.00	1.00	29448.00	GROUNDSKEEPER	31848.00
BARRILLEAUX, VICKI B.	420-10-K080	069	12.00	1.00	1200.00	LONGEVITY PAY	
BARRILLEAUX, VICKI B.	422-10-H020	002	12.00	1.00	38328.00	SECRETARY III	39528.00
BEARDSLEY, GLORIA GOODWIN	420-10-1130	004	12.00	1.00	48576.00	ADMINISTRATIVE COORDINATOR	
BEARDSLEY, GLORIA GOODWIN	420-10-9910	036	12.00	1.00	1920.00	LONGEVITY PAY	50496.00
BENDING III, WILLIAM HOWARD	420-14-9047	029	12.00	1.00	62424.00	COMPUTER SYSTEMS COORD I	
BENDING III, WILLIAM HOWARD	420-14-9049	034	12.00	1.00	720.00	LONGEVITY PAY	63144.00
BENGE, KELLY RENEE	420-14-9525	001	12.00	1.00	67656.00	DIRECTOR OF INTERNAL AUDIT	
BENGE, KELLY RENEE	420-14-9599	008	12.00	1.00	960.00	LONGEVITY PAY	68616.00
BENNETT, CYNTHIA ANN	420-10-H049	005	12.00	1.00	58272.00	HUMAN RESOURCES REP, SENIOR	
BENNETT, CYNTHIA ANN	420-10-K080	061	12.00	1.00	1440.00	LONGEVITY PAY	59712.00
BENNETT, DAVID WAYNE	420-12-C3A1	007	12.00	1.00	40800.00	RESIDENCE LIFE AREA COORD	
BENNETT, DAVID WAYNE	420-12-C3A2	013	12.00	1.00	2160.00	LONGEVITY PAY	42960.00
BENNETT, RACHEL RENE	420-11-8549	003	12.00	1.00	480.00	LONGEVITY PAY	
BENNETT, RACHEL RENE	422-11-8548	004	12.00	1.00	21744.00	MAIL CLERK I	22224.00
BENTSEN, KELLY JENKINS	420-14-9047	017	12.00	1.00	45096.00	PROGRAMMER ANALYST I	
BENTSEN, KELLY JENKINS	420-14-9049	038	12.00	1.00	480.00	LONGEVITY PAY	45576.00
BERNAL, JESUS SALVADOR	420-10-H020	005	12.00	1.00	38808.00	ADMISSIONS COUNSELOR COORDIN'R	
BERNAL, JESUS SALVADOR	420-14-0110	003	12.00	1.00	480.00	LONGEVITY PAY	39288.00
BIAS, JEANINE RENE	420-11-7819	001	12.00	1.00	960.00	LONGEVITY PAY	
BIAS, JEANINE RENE	420-11-7820	001	12.00	1.00	46104.00	ASSISTANT DEAN OF STUDENTS	47064.00
BILNOSKI, AMANDA JO	420-10-E028	006	12.00	1.00	45072.00	PROJECT COORDINATOR	
BILNOSKI, AMANDA JO	420-10-E080	014	12.00	1.00	1200.00	LONGEVITY PAY	46272.00
BILNOSKI, RICHARD TODD	420-12-C3A2	001	12.00	1.00	960.00	LONGEVITY PAY	
BILNOSKI, RICHARD TODD	422-12-C4A3	003	12.00	1.00	34272.00	MAINTENANCE SPECIALIST	35232.00
BIRDSONG, CRYSTAL ANN	420-11-AAA3	002	12.00	1.00	79248.00	NURSE PRACTITIONER, ADVANCED	
BIRDSONG, CRYSTAL ANN	420-11-AAA4	012	12.00	1.00	480.00	LONGEVITY PAY	79728.00
BIRDWELL, DEBORAH LYNN	420-10-K032	002	12.00	1.00	68256.00	ASSISTANT TO VICE PRESIDENT	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BIRDWELL, DEBORAH LYNN	420-10-K080	058	12.00	1.00	1920.00	LONGEVITY PAY	70176.00
BIRDWELL, DON MARLIN	420-11-8762	001	12.00	1.00	240.00	LONGEVITY PAY	
BIRDWELL, DON MARLIN	420-11-8764	001	12.00	1.00	51600.00	VENDING SERVICES MANAGER	51840.00
BLACK, JACK DEAN	420-11-8762	002	12.00	1.00	1440.00	LONGEVITY PAY	
BLACK, JACK DEAN	422-11-8764	001	12.00	1.00	31848.00	VENDING MECHANIC	33288.00
BLACK, LAURIE D	420-14-1178	001	12.00	1.00	2160.00	LONGEVITY PAY	
BLACK, LAURIE D	420-14-1179	002	12.00	1.00	33408.00	ADMINISTRATIVE ASSISTANT	35568.00
BLACKARD, PAULINE CLUTTER	420-10-K080	029	12.00	1.00	1200.00	LONGEVITY PAY	
BLACKARD, PAULINE CLUTTER	422-10-H020	006	12.00	1.00	32712.00	TRANSCRIPT EVALUATOR	33912.00
BLAIR, JAMES A	420-11-7201	031	12.00	1.00	46800.00	COACH, ASSISTANT BASEBALL	
BLAIR, JAMES A	420-11-72A0	037	12.00	1.00	480.00	LONGEVITY PAY	47280.00
BLAIR, SANDRA G.	420-10-H049	004	12.00	1.00	49224.00	HUMAN RESOURCES ASSISTANT	
BLAIR, SANDRA G.	420-14-9599	006	12.00	1.00	2880.00	LONGEVITY PAY	52104.00
BLALOCK, BILLY BRIAN	420-14-9535	001	12.00	1.00	39192.00	PUBLIC REL GRAPHICS COORD	
BLALOCK, BILLY BRIAN	420-14-9599	015	12.00	1.00	1200.00	LONGEVITY PAY	40392.00
BLANK, JESSICA M	420-14-8651	002	12.00	1.00	240.00	LONGEVITY PAY	
BLANK, JESSICA M	422-14-8650	003	12.00	1.00	36432.00	PREPRESS TECHNICIAN	36672.00
BLEEKMAN, WANDA C	420-10-K033	004	12.00	1.00	32400.00	ADMINISTRATIVE ASST, SENIOR	
BLEEKMAN, WANDA C	420-10-K080	012	12.00	1.00	240.00	LONGEVITY PAY	32640.00
BLUME, MARTHA PATRICK	420-10-211G	027	12.00	0.00		ADMINISTRATIVE ASSISTANT	
BLUME, MARTHA PATRICK	420-14-1187	003	12.00	1.00	35064.00	ADMINISTRATIVE ASSISTANT	35064.00
BOLANDER, JUDY CONWAY	420-11-8762	003	12.00	1.00	1680.00	LONGEVITY PAY	
BOLANDER, JUDY CONWAY	422-11-8764	004	12.00	1.00	35688.00	ACCOUNTING CLERK II	37368.00
BOSTON, JOHNNY L.	420-10-J380	002	12.00	1.00	1920.00	LONGEVITY PAY	
BOSTON, JOHNNY L.	422-10-J308	021	12.00	1.00	36864.00	CUSTODIAN, LEAD	38784.00
BOUDREAUX, JUDY ANN	420-10-K036	003	12.00	1.00	52800.00	CASHIER OFFICE MANAGER	
BOUDREAUX, JUDY ANN	420-10-K080	059	12.00	1.00	1440.00	LONGEVITY PAY	54240.00
BOUNDS III, GEORGE H.	420-10-J111	005	12.00	1.00	1680.00	LONGEVITY PAY	
BOUNDS III, GEORGE H.	420-10-J124	001	12.00	1.00	43416.00	VEHICLE FLEET MANAGER	45096.00
BOYD, WESLEY EAGLE	420-14-1850	002	12.00	1.00	54120.00	ASSOC DIR, ACADEMIC ADVISING	
BOYD, WESLEY EAGLE	420-14-1851	002	12.00	1.00	960.00	LONGEVITY PAY	55080.00
BRAAKSMA, ZACHARY DARRYL	420-14-9049	040	12.00	1.00	240.00	LONGEVITY PAY	
BRAAKSMA, ZACHARY DARRYL	422-14-9047	019	12.00	1.00	45864.00	COMPUTER SYSTEMS SPECIALIST	46104.00
BRAY, ANGELA LAUREN	422-11-8380	003	12.00	0.00		REGISTRAR ASSISTANT III	
BRAY, ANGELA LAUREN	422-14-1500	003	12.00	1.00	24144.00	REGISTRAR ASSISTANT III	24144.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BREWER, BETTY J	420-14-9049	035	12.00	1.00	2640.00	LONGEVITY PAY	
BREWER, BETTY J	422-14-9047	017	12.00	1.00	45144.00	COMP SVC QUALITY CONTRL SPECIL	47784.00
BREWSTER, HARRIET H	420-10-7710	004	12.00	0.50	24084.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E008	003	12.00	0.50	24084.00	STAFF ASSOCIATE II	
BREWSTER, HARRIET H	420-10-E080	021	12.00	1.00	720.00	LONGEVITY PAY	48888.00
BRIONES, DEANNA MARIE	420-11-8380	001	12.00	0.00		REGISTRAR ASSOCIATE	
BRIONES, DEANNA MARIE	420-14-1500	001	12.00	1.00	28128.00	REGISTRAR ASSOCIATE	28128.00
BROCK, ROBERT LAWRENCE	420-11-7201	004	12.00	1.00	53040.00	COACH, HEAD SOFTBALL	
BROCK, ROBERT LAWRENCE	420-11-7201	056	09.00	1.00		LONGEVITY SUBSTITUTE	
BROCK, ROBERT LAWRENCE	420-11-72A0	025	12.00	1.00	1680.00	LONGEVITY PAY	54720.00
BROSSMAN, JACQUELINE M	420-10-211G	008	12.00	1.00	30864.00	ADMINISTRATIVE ASSISTANT	
BROSSMAN, JACQUELINE M	420-10-9920	020	12.00	1.00	240.00	LONGEVITY PAY	
BROSSMAN, JACQUELINE M	422-10-211G	001	12.00	0.00		STAFF ASSISTANT III	31104.00
BROUSSARD, CAROL ANN	420-10-E009	002	12.00	1.00	44616.00	CJ CONFERENCE CTR/TRAVEL COORD	
BROUSSARD, CAROL ANN	420-10-E080	002	12.00	1.00	1440.00	LONGEVITY PAY	46056.00
BROWN, GENEVIEVE HOGUE	420-10-2200	001	12.00	1.00	155232.00	DEAN OF COLLEGE	
BROWN, GENEVIEVE HOGUE	420-10-9920	005	12.00	1.00	2640.00	LONGEVITY PAY	157872.00
BROWN, LARRY D	420-10-J380	032	12.00	1.00	3360.00	LONGEVITY PAY	
BROWN, LARRY D	420-10-J408	001	12.00	1.00	61944.00	CUST/GROUNDS SERVICES MANAGER	65304.00
BRYANT, BEVERLY A.	420-10-J380	015	12.00	1.00	960.00	LONGEVITY PAY	
BRYANT, BEVERLY A.	422-10-J308	015	12.00	1.00	25392.00	CUSTODIAN	26352.00
BULLARD, GLENDA GAYLE	420-11-9998	002	12.00	1.00	42528.00	RESERVATIONS COORDINATOR	
BULLARD, GLENDA GAYLE	420-11-9999	002	12.00	1.00	1680.00	LONGEVITY PAY	44208.00
BULLION, JACOB CURTIS	420-11-9998	005	12.00	1.00	33336.00	ASSISTANT DIR, LSC OPERATIONS	
BULLION, JACOB CURTIS	420-11-9999	008	12.00	1.00	240.00	LONGEVITY PAY	33576.00
BUMPASS, CHERYL K	420-10-K008	003	12.00	1.00	56064.00	ADMINISTRATIVE COORDINATOR	
BUMPASS, CHERYL K	420-10-K080	003	12.00	1.00	2400.00	LONGEVITY PAY	58464.00
BURNS, ANGIE GAYLE	420-11-9993	001	12.00	1.00	720.00	LONGEVITY PAY	
BURNS, ANGIE GAYLE	420-11-9995	001	12.00	1.00	45024.00	ASST DIR, STUDENT ACTIVITIES	45744.00
BURRESS, TERESA LYNN	420-10-G015	002	12.00	1.00	31752.00	LIBRARY ASSOCIATE	
BURRESS, TERESA LYNN	420-10-G080	028	12.00	1.00	480.00	LONGEVITY PAY	32232.00
BURRIS, AMANDA LEA	420-10-E080	007	12.00	1.00	240.00	LONGEVITY PAY	
BURRIS, AMANDA LEA	422-10-E008	001	12.00	1.00	37104.00	STAFF ASSISTANT III	37344.00
BURT, SHEILA G.	420-10-K080	096	12.00	1.00	480.00	LONGEVITY PAY	
BURT, SHEILA G.	422-10-K038	001	12.00	1.00	37992.00	ACCOUNTING CLERK III	38472.00
BURWICK, MARY	420-10-7710	003	12.00	0.25	9048.00	ADMINISTRATIVE ASSISTANT	
BURWICK, MARY	420-10-9910	070	12.00	0.25	180.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
BURWICK, MARY	420-10-E008	008	12.00	0.75	27144.00	ADMINISTRATIVE ASSISTANT	
BURWICK, MARY	420-10-E080	006	12.00	0.75	540.00	LONGEVITY PAY	36912.00
BUSBY, MARIA DOLORES	420-10-H016	005	12.00	1.00	43896.00	ASSISTANT REGISTRAR	
BUSBY, MARIA DOLORES	420-10-K080	049	12.00	1.00	1200.00	LONGEVITY PAY	45096.00
BUXKEMPER, NORMA SURMAN	420-10-1136	001	12.00	1.00	48120.00	ADMINISTRATIVE ASSISTANT	
BUXKEMPER, NORMA SURMAN	420-10-9910	057	12.00	1.00	1440.00	LONGEVITY PAY	49560.00
BYRD, MICHAEL L	420-10-J580	005	12.00	1.00	1200.00	LONGEVITY PAY	
BYRD, MICHAEL L	422-10-J516	002	12.00	1.00	32640.00	PLANT MECHANIC	33840.00
BYRD, PAMELA J	420-10-K080	070	12.00	1.00	1200.00	LONGEVITY PAY	
BYRD, PAMELA J	422-10-K036	001	12.00	1.00	34776.00	ACCOUNTING CLERK II	35976.00
BYRD, SUSAN COX	420-10-K080	095	12.00	1.00	1440.00	LONGEVITY PAY	
BYRD, SUSAN COX	422-10-F024	001	12.00	1.00	31056.00	SECRETARY III	32496.00
BYRN, LAWRENCE S.	420-12-C3A2	008	12.00	1.00	3600.00	LONGEVITY PAY	
BYRN, LAWRENCE S.	422-12-A900	001	12.00	1.00	41664.00	FOOD SERV EQUIPMENT SPECIALIST	45264.00
CALDWELL, KAREN SUE	420-10-9910	005	12.00	1.00	2880.00	LONGEVITY PAY	
CALDWELL, KAREN SUE	422-10-7720	002	12.00	1.00	38688.00	ADMINISTRATIVE SECRETARY	41568.00
CALLAWAY, AUGUSTA R.	420-10-9910	034	12.00	1.00	1680.00	LONGEVITY PAY	
CALLAWAY, AUGUSTA R.	422-10-3318	002	12.00	1.00	41064.00	SECRETARY III	42744.00
CAMPBELL, BRENT JAY	420-14-9049	018	12.00	1.00	240.00	LONGEVITY PAY	
CAMPBELL, BRENT JAY	422-14-9047	005	12.00	1.00	38184.00	COMPUTER SYSTEMS TECHNICIAN	38424.00
CAMPBELL, CASEY JOE	420-14-9047	019	12.00	1.00	63024.00	PROGRAMMER ANALYST III	
CAMPBELL, CASEY JOE	420-14-9049	013	12.00	1.00	1200.00	LONGEVITY PAY	64224.00
CANNON, SHEILA CHERESE	420-10-J111	010	12.00	1.00	1200.00	LONGEVITY PAY	
CANNON, SHEILA CHERESE	422-10-J108	003	12.00	1.00	25464.00	CLERK II	26664.00
CANO, CRUZ C.	420-10-J480	014	12.00	1.00	1680.00	LONGEVITY PAY	
CANO, CRUZ C.	422-10-J408	005	12.00	1.00	32568.00	GROUNDKEEPER SPECIALIST	34248.00
CARPENTER, JOHN R.	420-14-8651	006	12.00	1.00	3120.00	LONGEVITY PAY	
CARPENTER, JOHN R.	422-14-8650	004	12.00	1.00	39480.00	PHOTO SETTER PROGRAMMER	42600.00
CARR, KAREN MCFARLAND	420-10-H016	006	12.00	1.00	36816.00	REGISTRAR ASSOCIATE	
CARR, KAREN MCFARLAND	420-10-K080	026	12.00	1.00	1680.00	LONGEVITY PAY	38496.00
CARRELL, MANDY DAWN	420-10-9910	050	12.00	1.00	720.00	LONGEVITY PAY	
CARRELL, MANDY DAWN	422-10-6610	001	12.00	1.00	36864.00	SECRETARY II	37584.00
CARROLL, TIMOTHY E	420-10-J608	002	12.00	1.00	43056.00	POLICE SUPERVISOR	
CARROLL, TIMOTHY E	420-12-G8B8	002	12.00	1.00	720.00	HAZARDOUS DUTY PAY	43776.00
CARTER, LAURA ELIZABETH	420-10-G080	019	12.00	1.00	480.00	LONGEVITY PAY	
CARTER, LAURA ELIZABETH	422-10-G016	001	12.00	1.00	26472.00	LIBRARY ASSISTANT I	26952.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CARTER, SHARON	420-10-J380	018	12.00	1.00	2160.00	LONGEVITY PAY	
CARTER, SHARON	422-10-J308	047	12.00	1.00	28680.00	CUSTODIAN	30840.00
CASO, M RITA	420-14-1187	001	12.00	1.00	74256.00	DIRECTOR, INSTITUTION RESEARCH	
CASO, M RITA	420-14-1189	001	12.00	1.00	1440.00	LONGEVITY PAY	75696.00
CASTILLO, JOSE M	420-10-J480	018	12.00	1.00	240.00	LONGEVITY PAY	
CASTILLO, JOSE M	422-10-J408	019	12.00	1.00	27888.00	GROUNDS CREWLEADER	28128.00
CASTILLO, MARCELA	420-10-J380	031	12.00	1.00	1920.00	LONGEVITY PAY	
CASTILLO, MARCELA	422-10-J308	012	12.00	1.00	39168.00	CUSTODIAN	41088.00
CHANDLER, JACOB R	420-14-9047	011	12.00	1.00	66000.00	ASST DIR, COMPUTER SERVICES	
CHANDLER, JACOB R	420-14-9049	027	12.00	1.00	960.00	LONGEVITY PAY	66960.00
CHANDLER, JOEY BRAND	420-10-H021	001	12.00	1.00	83880.00	DIRECTOR, SHSU VISITOR CENTER	
CHANDLER, JOEY BRAND	420-10-K080	015	12.00	1.00	3360.00	LONGEVITY PAY	87240.00
CHANDLER, LUCRECIA K	420-14-9047	014	12.00	1.00	55296.00	COMPUTER SYSTEMS COORD I	
CHANDLER, LUCRECIA K	420-14-9049	022	12.00	1.00	1200.00	LONGEVITY PAY	56496.00
CHARRIER III, JOHN O	420-11-7853	001	12.00	1.00	43200.00	COUNSELING PSYCHOLOGIST	
CHARRIER III, JOHN O	420-11-7854	001	12.00	1.00	480.00	LONGEVITY PAY	43680.00
CHARRIER, ELIZABETH HAYEN	420-11-7853	002	12.00	1.00	47136.00	COUNSELING PSYCHOLOGIST	
CHARRIER, ELIZABETH HAYEN	420-11-7854	002	12.00	1.00	240.00	LONGEVITY PAY	47376.00
CHATAL, EDWARD LEW	420-14-1994	001	12.00	1.00	1440.00	LONGEVITY PAY	
CHATAL, EDWARD LEW	420-14-2001	001	12.00	1.00	50280.00	ASSOCIATE DIR, REC SPORTS	51720.00
CHAVARRIA, LOUIS	420-10-K038	001	12.00	1.00	79128.00	DIRECTOR, CONTRACTS & GRANTS	
CHAVARRIA, LOUIS	420-10-K080	077	12.00	1.00	2400.00	LONGEVITY PAY	81528.00
CHILDRESS, CLYDE R.	420-14-9047	008	12.00	1.00	55920.00	PROGRAMMER ANALYST I	
CHILDRESS, CLYDE R.	420-14-9049	025	12.00	1.00	720.00	LONGEVITY PAY	56640.00
CHMURA, SARAH MICHELLE	420-14-1850	008	12.00	1.00	28296.00	STAFF ASSOCIATE I	
CHMURA, SARAH MICHELLE	420-14-1851	015	12.00	1.00	240.00	LONGEVITY PAY	28536.00
CHRIST III, JOHN JAMES	420-12-C3A2	011	12.00	1.00	1440.00	LONGEVITY PAY	
CHRIST III, JOHN JAMES	422-12-C4A3	007	12.00	1.00	45576.00	CARPENTER	47016.00
CIRRITO, DAWN M	420-12-C3A2	020	12.00	1.00	1200.00	LONGEVITY PAY	
CIRRITO, DAWN M	422-12-C3A1	009	12.00	1.00	21768.00	CLERK II	22968.00
CLOWER, RANDI	420-10-9910	106	12.00	1.00	480.00	LONGEVITY PAY	
CLOWER, RANDI	422-10-2214	001	12.00	1.00	30432.00	SECRETARY III	30912.00
COBB, PAUL D	420-10-A200	002	12.00	1.00	67224.00	PROJECT MANAGER	
COBB, PAUL D	420-10-A201	002	12.00	1.00	240.00	LONGEVITY PAY	67464.00
COBO, REBECCA ANN	422-14-7313	001	09.00	0.00		DANCE COSTUME DESIGN SPECIAL'T	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
COBO, REBECCA ANN	422-14-T410	001	09.00	0.50	14520.00	DANCE COSTUME DESIGN SPECIAL'T	14520.00
COKER, ROBERT D	420-10-J280	032	12.00	1.00	960.00	LONGEVITY PAY	
COKER, ROBERT D	422-10-J208	007	12.00	1.00	37680.00	WELDER/MECHANIC	38640.00
COLLEY, TERRI HANNA	420-11-7849	003	12.00	1.00	1200.00	LONGEVITY PAY	
COLLEY, TERRI HANNA	420-11-7850	003	12.00	1.00	35184.00	FINANCIAL AID COUNSELOR, SR	36384.00
COLLIER, CURTIS	420-11-7201	023	12.00	1.00	50400.00	COACH, HEAD TRACK	
COLLIER, CURTIS	420-11-7201	055	09.00	1.00		LONGEVITY SUBSTITUTE	50400.00
COLLINS, JEANETTE RAE	420-10-K036	002	12.00	1.00	43584.00	CASHIER OFFICE ASST MANAGER	
COLLINS, JEANETTE RAE	420-10-K080	047	12.00	1.00	1440.00	LONGEVITY PAY	45024.00
COLLINS, PATRICIA WRIGHT	420-11-8350	002	12.00	0.50	16584.00	STAFF ASSOCIATE I	
COLLINS, PATRICIA WRIGHT	420-11-8351	001	12.00	0.50	360.00	LONGEVITY PAY	
COLLINS, PATRICIA WRIGHT	420-14-0098	001	12.00	0.50	360.00	LONGEVITY PAY	
COLLINS, PATRICIA WRIGHT	420-14-0099	001	12.00	0.50	16584.00	STAFF ASSOCIATE I	33888.00
COLLUM, MAGGIE ELIZABETH	420-14-9599	016	12.00	1.00	720.00	LONGEVITY PAY	
COLLUM, MAGGIE ELIZABETH	420-14-K112	001	12.00	1.00	46200.00	SPECIAL EVENTS COORDINATOR	46920.00
CONRAD, JACQUELINE J.	420-10-G015	005	12.00	1.00	48888.00	LIBRARY BUSINESS MANAGER	
CONRAD, JACQUELINE J.	420-10-G080	003	12.00	1.00	2880.00	LONGEVITY PAY	51768.00
CONWELL, RODNEY T.	420-10-J108	007	12.00	1.00	54072.00	FACILITY PROJECT COORDINATOR	
CONWELL, RODNEY T.	420-10-J111	001	12.00	1.00	1920.00	LONGEVITY PAY	55992.00
COOK, TANYA LYNN	420-10-G080	002	12.00	1.00	1440.00	LONGEVITY PAY	
COOK, TANYA LYNN	422-10-G016	008	12.00	1.00	34344.00	LIBRARY ASSISTANT II	35784.00
COOPER, MARK BRANDON	420-11-9993	003	12.00	1.00	480.00	LONGEVITY PAY	
COOPER, MARK BRANDON	420-11-9995	003	12.00	1.00	32712.00	STUDENT ACTIVITIES PROGM COORD	33192.00
COSS, ANTONIO	420-11-9999	010	12.00	1.00	480.00	LONGEVITY PAY	
COSS, ANTONIO	422-11-9998	006	12.00	1.00	29688.00	CUSTODIAN	30168.00
COSS, ROSA E	420-10-H032	006	12.00	1.00	43728.00	ADMINISTRATIVE ASSISTANT	
COSS, ROSA E	420-10-K080	064	12.00	1.00	1920.00	LONGEVITY PAY	45648.00
CRAIG, BETTE B.	420-10-G080	020	12.00	1.00	1920.00	LONGEVITY PAY	
CRAIG, BETTE B.	422-10-G016	002	12.00	1.00	36264.00	LIBRARY ASSISTANT II	38184.00
CRAIG, SAMUEL JAMISON	420-10-9468	005	12.00	1.00	720.00	LONGEVITY PAY	
CRAIG, SAMUEL JAMISON	422-10-9467	003	12.00	1.00	36432.00	TECHNOLOGY SPECIALIST	37152.00
CROMEANS, BRUCE L	420-10-J280	043	12.00	1.00	240.00	LONGEVITY PAY	
CROMEANS, BRUCE L	422-10-J208	006	12.00	1.00	29544.00	PAINTER	29784.00
CRYER JR, DOYLE JED	420-10-J280	030	12.00	1.00	1680.00	LONGEVITY PAY	
CRYER JR, DOYLE JED	422-10-J208	015	12.00	1.00	35016.00	CARPENTER	36696.00
CULAK, DENNIS A.	420-10-J608	001	12.00	1.00	85680.00	DIRECTOR, PUBLIC SAFETY SERVES	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
CULAK, DENNIS A.	420-10-J609	001	12.00	1.00	3600.00	HAZARDOUS DUTY PAY	89280.00
CURRIE, MOLLY BROWN	420-14-9599	007	12.00	1.00	2400.00	LONGEVITY PAY	
CURRIE, MOLLY BROWN	422-10-K033	006	12.00	0.50	20700.00	ACCOUNTING CLERK II	
CURRIE, MOLLY BROWN	422-14-9530	002	12.00	0.50	20316.00	ACCOUNTING CLERK II	43416.00
CURRY, RHONDA	420-14-9599	024	12.00	1.00	240.00	LONGEVITY PAY	
CURRY, RHONDA	422-14-K112	001	12.00	1.00	33432.00	STAFF ASSISTANT III	33672.00
CUSHMAN, NINA GENZ	420-14-9047	028	12.00	1.00	70440.00	PROGRAMMER ANALYST III	
CUSHMAN, NINA GENZ	420-14-9049	006	12.00	1.00	2640.00	LONGEVITY PAY	73080.00
D'CUNHA, MARIA ELFREDA	420-10-K080	004	12.00	1.00	1200.00	LONGEVITY PAY	
D'CUNHA, MARIA ELFREDA	422-11-8380	001	12.00	0.00		REGISTRAR ASSISTANT II	
D'CUNHA, MARIA ELFREDA	422-14-1500	001	12.00	1.00	29016.00	REGISTRAR ASSISTANT II	30216.00
DARLING, PATSY J.	420-11-AAA4	003	12.00	1.00	1920.00	LONGEVITY PAY	
DARLING, PATSY J.	422-11-AAA3	004	12.00	1.00	31416.00	CLERK II	33336.00
DAVENPORT, DEBBIE LYNN	420-10-9910	062	12.00	1.00	480.00	LONGEVITY PAY	
DAVENPORT, DEBBIE LYNN	422-10-4460	002	12.00	1.00	29496.00	ART AUDIO/VISUAL LIBRARIAN	29976.00
DAVIDSON, EVELYN C	420-10-E028	002	12.00	1.00	64176.00	PROJECT DIRECTOR	
DAVIDSON, EVELYN C	420-10-E080	019	12.00	1.00	1680.00	LONGEVITY PAY	65856.00
DAVIS, FRANCIS ANN	420-11-8314	005	12.00	1.00	2640.00	LONGEVITY PAY	
DAVIS, FRANCIS ANN	422-11-8315	002	12.00	1.00	35472.00	CUSTODIAL FOREPERSON	38112.00
DAVIS, JENNIFER L	420-11-72A0	041	12.00	1.00	480.00	LONGEVITY PAY	
DAVIS, JENNIFER L	422-11-7201	003	12.00	1.00	22152.00	SECRETARY I	22632.00
DAVIS, SARA ANN	420-10-K080	016	12.00	1.00	2400.00	LONGEVITY PAY	
DAVIS, SARA ANN	422-10-K044	001	12.00	1.00	35832.00	ACCOUNTING CLERK II	38232.00
DE CASTRO, JOHN M	420-10-3300	001	12.00	1.00	157512.00	DEAN OF COLLEGE	
DE CASTRO, JOHN M	420-10-9920	003	12.00	1.00	240.00	LONGEVITY PAY	157752.00
DE LUSSEY, CARRIE JULENE	420-14-0110	004	12.00	1.00	240.00	LONGEVITY PAY	
DE LUSSEY, CARRIE JULENE	422-14-0100	001	12.00	1.00	21024.00	CLERK I	21264.00
DEASES, CHRISTINA NOEL	420-14-1994	006	12.00	1.00	960.00	LONGEVITY PAY	
DEASES, CHRISTINA NOEL	420-14-1996	001	12.00	1.00	41712.00	SR ASST DIRECTOR, REC SPORTS	42672.00
DEVERAUX, SHIRLETTE D	420-10-K080	091	12.00	1.00	720.00	LONGEVITY PAY	
DEVERAUX, SHIRLETTE D	422-10-F020	001	12.00	1.00	25728.00	SECRETARY II	26448.00
DEY, JEREMIAH P	420-14-9047	027	12.00	1.00	43608.00	PROGRAMMER ANALYST I	
DEY, JEREMIAH P	420-14-9049	003	12.00	1.00	480.00	LONGEVITY PAY	44088.00
DIAMOND, KIMBERLY ELLEN	420-12-C3A2	002	12.00	1.00	480.00	LONGEVITY PAY	
DIAMOND, KIMBERLY ELLEN	422-12-C3A1	002	12.00	1.00	27072.00	SECRETARY II	27552.00
DICKENS, MARSHA L.	420-10-G015	007	12.00	1.00	26832.00	LIBRARY ASSOCIATE	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
DICKENS, MARSHA L.	420-10-G080	021	12.00	1.00	960.00	LONGEVITY PAY	27792.00
DICKENS, SARA ELIZABETH	420-10-G080	023	12.00	1.00	240.00	LONGEVITY PAY	
DICKENS, SARA ELIZABETH	422-10-G016	014	12.00	1.00	23904.00	LIBRARY ASSISTANT I	24144.00
DICKEY, LINDA R.	420-11-8314	004	12.00	1.00	1440.00	LONGEVITY PAY	
DICKEY, LINDA R.	422-11-8315	006	12.00	1.00	27768.00	CUSTODIAN	29208.00
DIRK, DUANE PETER	420-11-7201	020	12.00	1.00	61416.00	COACH, ASSISTANT HEAD FOOTBALL	
DIRK, DUANE PETER	420-11-72A0	014	12.00	1.00	240.00	LONGEVITY PAY	61656.00
DIRKS, MICHAEL D	420-11-7201	018	12.00	1.00	46008.00	COACH, HEAD GOLF	
DIRKS, MICHAEL D	420-11-72A0	032	12.00	1.00	1200.00	LONGEVITY PAY	47208.00
DOLEZAL, SCOTT GREGORY	420-10-J480	008	12.00	1.00	960.00	LONGEVITY PAY	
DOLEZAL, SCOTT GREGORY	422-10-J408	002	12.00	1.00	45048.00	HORTICULTURIST	46008.00
DOSHIER, MARTHALENE S.	420-10-E009	003	12.00	1.00	44904.00	ADMINISTRATIVE ASSISTANT	
DOSHIER, MARTHALENE S.	420-10-E080	017	12.00	1.00	2880.00	LONGEVITY PAY	47784.00
DOUGHTIE, MOLLY H.	420-10-211G	002	12.00	1.00	46416.00	STAFF ASSOCIATE II	
DOUGHTIE, MOLLY H.	420-10-9910	054	12.00	1.00	1440.00	LONGEVITY PAY	47856.00
DOUGLAS, JOHN WAYNE	420-10-J380	021	12.00	1.00	1200.00	LONGEVITY PAY	
DOUGLAS, JOHN WAYNE	422-10-J308	031	12.00	1.00	24600.00	CUSTODIAN	25800.00
DRETKE, DOUGLAS JAMES	420-10-E028	008	12.00	1.00	125400.00	PROJECT DIRECTOR, SENIOR	
DRETKE, DOUGLAS JAMES	420-10-E080	003	12.00	1.00	3120.00	LONGEVITY PAY	128520.00
DULOCK, ROBIN MICHELLE	420-10-E028	005	12.00	1.00	35880.00	STAFF ASSOCIATE II	
DULOCK, ROBIN MICHELLE	420-10-E080	033	12.00	1.00	480.00	LONGEVITY PAY	36360.00
DURDEN, MARY GRANT	420-10-9910	038	12.00	0.75	1440.00	LONGEVITY PAY	
DURDEN, MARY GRANT	422-10-4430	002	12.00	0.75	28044.00	SECRETARY I	29484.00
DURHAM, NANCY L.	420-10-9467	019	12.00	1.00	40008.00	ADMINISTRATIVE ASSISTANT	
DURHAM, NANCY L.	420-10-9468	007	12.00	1.00	1200.00	LONGEVITY PAY	41208.00
EDISON, WYVONNIA W	420-10-K080	084	12.00	1.00	720.00	LONGEVITY PAY	
EDISON, WYVONNIA W	422-10-F016	003	12.00	1.00	24168.00	CLERK I	24888.00
EGLSAER, RICHARD F	420-10-1130	001	12.00	1.00	148488.00	ASSOC VP FOR ACADEMIC AFFAIRS	
EGLSAER, RICHARD F	420-10-9920	018	12.00	1.00	2640.00	LONGEVITY PAY	151128.00
ELLENBERGER, PEGGY J	420-10-9920	012	12.00	1.00	1680.00	LONGEVITY PAY	
ELLENBERGER, PEGGY J	422-10-3390	001	12.00	1.00	34080.00	SECRETARY III	35760.00
EPPS, DAVID CHARLES	420-10-9482	004	12.00	0.20	432.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	420-10-E080	015	12.00	0.80	1728.00	LONGEVITY PAY	
EPPS, DAVID CHARLES	422-10-9481	001	12.00	0.20	10502.00	TECHNOLOGY SPECIALIST	
EPPS, DAVID CHARLES	422-10-E026	001	12.00	0.80	42010.00	TECHNOLOGY SPECIALIST	54672.00
ESTRADA, JENNY L	422-10-2210	003	12.00	0.50	14652.00	SECRETARY II	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ESTRADA, JENNY L	422-11-8320	001	12.00	0.50	14652.00	SECRETARY II	29304.00
FAIR, JANET B.	420-14-1850	006	12.00	1.00	46368.00	ASST DIR, ACADEMIC SUPPORT PGS	47088.00
FAIR, JANET B.	420-14-1851	011	12.00	1.00	720.00	LONGEVITY PAY	
FARMER, VANESSA RACHELLE	420-10-E028	004	12.00	1.00	31464.00	STAFF ASSOCIATE I	31704.00
FARMER, VANESSA RACHELLE	420-10-E080	034	12.00	1.00	240.00	LONGEVITY PAY	
FERGUSON, JAMES WILLIAM	420-11-7201	015	12.00	1.00	63072.00	COACH, ASSISTANT HEAD FOOTBALL	64272.00
FERGUSON, JAMES WILLIAM	420-11-72A0	010	12.00	1.00	1200.00	LONGEVITY PAY	
FISHER, CHRISTOPHER D	420-10-E018	002	12.00	1.00	32280.00	STAFF ASSOCIATE I	32520.00
FISHER, CHRISTOPHER D	420-10-E080	032	12.00	1.00	240.00	LONGEVITY PAY	
FITZ, SHANE MICHAEL	420-10-J280	011	12.00	1.00	1440.00	LONGEVITY PAY	31440.00
FITZ, SHANE MICHAEL	422-10-J208	003	12.00	1.00	30000.00	MAINTENANCE SPECIALIST	
FLEMING, WILLIAM P	420-14-1850	001	12.00	1.00	114096.00	EXC DIR ST ADVISE & MENTOR CTR	117696.00
FLEMING, WILLIAM P	420-14-1851	008	12.00	1.00	3600.00	LONGEVITY PAY	
FLENOY, TIFFANY JEWELL	420-11-7817	001	12.00	1.00	32880.00	STUDENT ACTIVITIES PROGM COORD	33360.00
FLENOY, TIFFANY JEWELL	420-11-7818	005	12.00	1.00	480.00	LONGEVITY PAY	
FLOOD, BEVERLY ANNE	420-14-1994	007	12.00	1.00	1200.00	LONGEVITY PAY	31608.00
FLOOD, BEVERLY ANNE	422-14-1990	002	12.00	1.00	30408.00	SECRETARY II	
FLORES, ENEDINA	420-10-9910	006	12.00	1.00	2160.00	LONGEVITY PAY	63768.00
FLORES, ENEDINA	420-14-3000	001	12.00	1.00	61608.00	DIR, ACAD SERV FOR SHSU AT TUC	
FRANSAW, PRISCILLA FAYE	420-10-J380	036	12.00	1.00	1680.00	LONGEVITY PAY	31680.00
FRANSAW, PRISCILLA FAYE	422-10-J308	013	12.00	1.00	30000.00	CUSTODIAN	
FRAZIER, MATTHEW ALAN	420-14-9047	002	12.00	1.00	49272.00	PROGRAMMER ANALYST II	50232.00
FRAZIER, MATTHEW ALAN	420-14-9049	015	12.00	1.00	960.00	LONGEVITY PAY	
FREEMAN, VIRGINIA A	420-10-K080	111	12.00	1.00	240.00	LONGEVITY PAY	24192.00
FREEMAN, VIRGINIA A	422-10-H049	002	12.00	1.00	23952.00	HUMAN RESOURCES CLERK	
FREY, STEVEN ANTHONY	420-14-9047	021	12.00	1.00	62448.00	PROGRAMMER ANALYST II	63168.00
FREY, STEVEN ANTHONY	420-14-9049	033	12.00	1.00	720.00	LONGEVITY PAY	
FROSCH, WAYNE B.	420-10-K044	001	12.00	1.00	57024.00	PROPERTY COORDINATOR	61824.00
FROSCH, WAYNE B.	420-10-K080	008	12.00	1.00	4800.00	LONGEVITY PAY	
FRY, DANIEL JOHN	420-10-K040	003	12.00	1.00	44424.00	PURCHASER II	45384.00
FRY, DANIEL JOHN	420-10-K080	074	12.00	1.00	960.00	LONGEVITY PAY	
FRY, TASHA S.	420-10-9467	015	12.00	1.00	33624.00	STAFF ASSOCIATE II	34824.00
FRY, TASHA S.	420-10-9468	012	12.00	1.00	1200.00	LONGEVITY PAY	
GAERTNER, JAMES F	420-10-9901	001	12.00	1.00	66980.00	PRESIDENT	7200.00
GAERTNER, JAMES F	420-10-9920	008	12.00	1.00	2640.00	LONGEVITY PAY	
GAERTNER, JAMES F	420-10-K008	002	12.00	1.00	7200.00	HOUSING SUPPLEMENT	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GAERTNER, JAMES F	420-14-82F1	001	12.00	1.00	17800.00	HOUSING SUPPLEMENT	
GAERTNER, JAMES F	420-14-K113	001	12.00	1.00	165777.00	SUPPLEMENTS	260397.00
GAINES, CAROLYN	420-11-8350	001	12.00	1.00	50688.00	CONTINUING EDUCATION COORD	
GAINES, CAROLYN	420-11-8351	002	12.00	1.00	960.00	LONGEVITY PAY	51648.00
GALLIER, CHARLOTTE A	420-14-9518	005	12.00	1.00	1200.00	LONGEVITY PAY	
GALLIER, CHARLOTTE A	422-14-9517	005	12.00	1.00	26472.00	FINANCIAL AID ASSISTANT II	27672.00
GALLINARO, DELIA	420-10-D017	003	12.00	1.00		PROJECT MANAGER	
GALLINARO, DELIA	420-10-D020	003	12.00	1.00	480.00	LONGEVITY PAY	480.00
GARCIA, ABRAHAM	420-10-J480	010	12.00	1.00	960.00	LONGEVITY PAY	
GARCIA, ABRAHAM	422-10-J408	011	12.00	1.00	32904.00	GROUNDSKEEPER	33864.00
GARCIA, CAROLINA	420-10-J380	023	12.00	1.00	1680.00	LONGEVITY PAY	
GARCIA, CAROLINA	422-10-J308	042	12.00	1.00	31824.00	CUSTODIAN	33504.00
GARRETT, LISA JOHNSON	420-10-A100	003	12.00	1.00	55404.00	ADMINISTRATIVE ASST, SENIOR	
GARRETT, LISA JOHNSON	420-10-A101	002	12.00	1.00	1920.00	LONGEVITY PAY	
GARRETT, LISA JOHNSON	420-10-D017	008	12.00	0.00		ADMINISTRATIVE ASST, SENIOR	
GARRETT, LISA JOHNSON	420-10-D020	001	12.00	0.00		LONGEVITY PAY	57324.00
GARRETT, ROBERT WILLIAM	420-10-9910	042	12.00	1.00	2160.00	LONGEVITY PAY	
GARRETT, ROBERT WILLIAM	422-10-2210	002	12.00	1.00	55416.00	TECHNOLOGY SPECIALIST	57576.00
GATTIS, RICHARD LEE	420-14-9049	021	12.00	1.00	1680.00	LONGEVITY PAY	
GATTIS, RICHARD LEE	422-14-9047	018	12.00	1.00	43056.00	COMPUTER SYSTEMS SPECIALIST	44736.00
GAUNTT, JENNIFER GALE	420-14-9534	005	12.00	1.00	30360.00	PUBLIC RELATIONS WRITER	
GAUNTT, JENNIFER GALE	420-14-9599	020	12.00	1.00	480.00	LONGEVITY PAY	30840.00
GAUTHIER, ANDREA LYNNETTE	420-10-9910	107	12.00	1.00	240.00	LONGEVITY PAY	
GAUTHIER, ANDREA LYNNETTE	422-10-3350	004	12.00	1.00	26424.00	SECRETARY II	26664.00
GEHOVAK, STEVEN MARK	420-10-J280	022	12.00	1.00	2160.00	LONGEVITY PAY	
GEHOVAK, STEVEN MARK	422-10-J208	038	12.00	1.00	39288.00	PLANT MECHANIC	41448.00
GEMAS, DIANNE B	420-10-G080	001	12.00	1.00	960.00	LONGEVITY PAY	
GEMAS, DIANNE B	422-10-G016	016	12.00	1.00	27840.00	LIBRARY ASSISTANT II	28800.00
GILBERT, GLORIA T.	420-10-E008	006	12.00	1.00	44352.00	STAFF ASSOCIATE I	
GILBERT, GLORIA T.	420-10-E080	022	12.00	1.00	1440.00	LONGEVITY PAY	45792.00
GILCREASE, KATHY JO	420-10-K008	001	12.00	1.00	79920.00	ASST TO PRESIDENT-OPERATIONS	
GILCREASE, KATHY JO	420-10-K080	036	12.00	1.00	720.00	LONGEVITY PAY	80640.00
GILLETTE, CATHI RAYNE	420-10-1130	003	12.00	1.00	57096.00	ASST TO ASSOC VICE PRESIDENT	
GILLETTE, CATHI RAYNE	420-10-9920	011	12.00	1.00	1680.00	LONGEVITY PAY	58776.00
GILLIAM, JACQUELINE G	420-10-K033	007	12.00	1.00	129264.00	ASSOC VP FINANCE & OPERATIONS	
GILLIAM, JACQUELINE G	420-14-9599	003	12.00	1.00	4560.00	LONGEVITY PAY	133824.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GONZALEZ, CATALINA	420-10-J380	008	12.00	1.00	1920.00	LONGEVITY PAY	
GONZALEZ, CATALINA	422-10-J308	037	12.00	1.00	35568.00	CUSTODIAN	37488.00
GONZALEZ, JUAN	420-10-J480	017	12.00	1.00	240.00	LONGEVITY PAY	
GONZALEZ, JUAN	422-10-J408	018	12.00	1.00	26016.00	GROUNDSKEEPER	26256.00
GOODRUM, ELLA CHARLINE	420-10-9910	110	12.00	0.50	120.00	LONGEVITY PAY	
GOODRUM, ELLA CHARLINE	420-14-T210	004	12.00	0.50	120.00	LONGEVITY PAY	
GOODRUM, ELLA CHARLINE	422-10-2210	004	12.00	0.50	14508.00	SECRETARY I	
GOODRUM, ELLA CHARLINE	422-14-7900	002	12.00	0.00		SECRETARY I	
GOODRUM, ELLA CHARLINE	422-14-T210	002	12.00	0.50	14508.00	SECRETARY I	29256.00
GOODWIN, CAROLYN ANN	420-10-G080	014	12.00	1.00	2400.00	LONGEVITY PAY	
GOODWIN, CAROLYN ANN	422-10-G016	015	12.00	1.00	41928.00	LIBRARY ASSISTANT II	44328.00
GORMER, JAMES A.	420-11-9999	001	12.00	1.00	1680.00	LONGEVITY PAY	
GORMER, JAMES A.	422-11-9998	002	12.00	1.00	30912.00	CUSTODIAN	32592.00
GRANT, DANA LYNN	420-12-C3A1	003	12.00	1.00	50328.00	ASSISTANT DIR, RESIDENCE LIFE	
GRANT, DANA LYNN	420-12-C3A2	014	12.00	1.00	960.00	LONGEVITY PAY	51288.00
GRAY, BRENDA D WEDDE	420-11-7201	009	12.00	1.00	56160.00	COACH, HEAD VOLLEYBALL	
GRAY, BRENDA D WEDDE	420-11-7201	059	09.00	1.00		LONGEVITY SUBSTITUTE	56160.00
GRAY, TAMMY A	420-10-4400	002	12.00	1.00	60696.00	ASSISTANT TO THE DEAN	
GRAY, TAMMY A	420-10-9920	004	12.00	1.00	2400.00	LONGEVITY PAY	63096.00
GRAY, TANYA DEANN	420-14-9049	045	12.00	1.00	240.00	LONGEVITY PAY	
GRAY, TANYA DEANN	422-14-9047	008	12.00	1.00	34296.00	COMPUTER SYSTEMS TECHNICIAN	34536.00
GRAYSON, KENNETH E.	420-10-J380	022	12.00	1.00	720.00	LONGEVITY PAY	
GRAYSON, KENNETH E.	422-10-J308	038	12.00	1.00	25392.00	CUSTODIAN, LEAD	26112.00
GREEN, GLENN A	420-10-J280	008	12.00	1.00	1680.00	LONGEVITY PAY	
GREEN, GLENN A	422-10-J208	002	12.00	1.00	43944.00	FOREPERSON	45624.00
GREENING, DOUGLAS J.	420-10-J108	001	12.00	1.00	109080.00	DIRECTOR, PHYSICAL PLANT	
GREENING, DOUGLAS J.	420-10-J111	012	12.00	1.00	1920.00	LONGEVITY PAY	111000.00
GREGORY JR, JAMES EDWARD	420-10-J380	034	12.00	1.00	1920.00	LONGEVITY PAY	
GREGORY JR, JAMES EDWARD	422-10-J308	003	12.00	1.00	27864.00	CUSTODIAN	29784.00
GRONA, PATRICIA P	420-11-7848	003	12.00	1.00	240.00	LONGEVITY PAY	
GRONA, PATRICIA P	422-11-7851	002	12.00	1.00	25608.00	CLERK I	25848.00
GRONA, TRENT THOMAS	420-11-7201	003	12.00	1.00	39120.00	COACH, ASSISTANT FOOTBALL	
GRONA, TRENT THOMAS	420-11-7201	054	09.00	1.00		LONGEVITY SUBSTITUTE	39120.00
GUARDADO, MARIA L.	420-10-J380	024	12.00	1.00	1680.00	LONGEVITY PAY	
GUARDADO, MARIA L.	422-10-J308	045	12.00	1.00	24504.00	CUSTODIAN	26184.00
GUILLIAMS, JENNIFER C	422-11-8380	002	12.00	0.00		REGISTRAR ASSISTANT II	
GUILLIAMS, JENNIFER C	422-14-1500	002	12.00	1.00	22680.00	REGISTRAR ASSISTANT II	22680.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
GUSTAFSON, TAMMY	420-12-G8B9	003	12.00	1.00	480.00	LONGEVITY PAY	
GUSTAFSON, TAMMY	422-12-G8B1	002	12.00	1.00	32976.00	CLERK II	33456.00
GUTHRIE, REGINA ERNST	420-10-9467	011	12.00	1.00	60048.00	PROJECT MANAGER	
GUTHRIE, REGINA ERNST	420-10-9468	009	12.00	1.00	1440.00	LONGEVITY PAY	61488.00
GUZMAN, DINA	420-10-J380	027	12.00	1.00	720.00	LONGEVITY PAY	
GUZMAN, DINA	422-10-J308	051	12.00	1.00	28008.00	CUSTODIAN	28728.00
HALL, DOROTHY JEAN	420-11-8549	002	12.00	1.00	960.00	LONGEVITY PAY	
HALL, DOROTHY JEAN	422-11-8548	003	12.00	1.00	25152.00	MAIL CLERK I	26112.00
HALL, LYDIA T	420-10-H037	002	12.00	1.00	51792.00	ASSISTANT DIR, FINANCIAL AID	
HALL, LYDIA T	420-10-K080	101	12.00	1.00	720.00	LONGEVITY PAY	52512.00
HANSFORD, KEVIN DEWAYNE	420-10-J609	008	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
HANSFORD, KEVIN DEWAYNE	422-10-J608	007	12.00	1.00	34824.00	POLICE OFFICER	35064.00
HARDIN, NEIL	420-11-7201	044	12.00	1.00	34704.00	COACH ASSOCIATE	
HARDIN, NEIL	420-11-72A0	015	12.00	1.00	960.00	LONGEVITY PAY	35664.00
HARDING, JAMES ALLEN	420-10-J280	016	12.00	1.00	1920.00	LONGEVITY PAY	
HARDING, JAMES ALLEN	422-10-J208	026	12.00	1.00	45432.00	ELECTRICIAN	47352.00
HARDY, JASON	420-10-J580	004	12.00	1.00	1200.00	LONGEVITY PAY	
HARDY, JASON	422-10-J208	035	12.00	1.00	35376.00	CONTROLS TECHNICIAN	36576.00
HARPER, MARILYN MILLER	420-12-G8B9	002	12.00	1.00	720.00	LONGEVITY PAY	
HARPER, MARILYN MILLER	422-12-G8B1	006	12.00	1.00	37704.00	CLERK III	38424.00
HARRIS, KANDICE NICOLE	420-11-7356	002	12.00	1.00	240.00	LONGEVITY PAY	
HARRIS, KANDICE NICOLE	420-11-7361	002	12.00	1.00	27336.00	THEATRE MANAGER	27576.00
HARRIS, RONDA RUSHING	420-10-9910	047	12.00	1.00	1200.00	LONGEVITY PAY	
HARRIS, RONDA RUSHING	422-10-1240	001	12.00	1.00	40104.00	SECRETARY III	41304.00
HARTSFIELD, HELEN M	420-12-C3A2	028	12.00	1.00	240.00	LONGEVITY PAY	
HARTSFIELD, HELEN M	422-12-C3A1	001	12.00	1.00	23376.00	CLERK II	23616.00
HARVEY, DONZEL W	420-14-1850	003	12.00	1.00	41928.00	ACADEMIC ADVISING SPECIALIST	
HARVEY, DONZEL W	420-14-1851	012	12.00	1.00	2160.00	LONGEVITY PAY	44088.00
HARVEY, TERESA ANNE	420-10-9910	017	12.00	1.00	3600.00	LONGEVITY PAY	
HARVEY, TERESA ANNE	420-10-H022	001	12.00	1.00	51576.00	TESTING CENTER COORDINATOR	55176.00
HASOURIS-TURNER, EVELYN	420-10-3308	002	12.00	1.00	39120.00	ADMINISTRATIVE ASSISTANT	
HASOURIS-TURNER, EVELYN	420-10-9920	035	12.00	1.00	1200.00	LONGEVITY PAY	40320.00
HAYES, SUSAN C	420-10-9910	067	12.00	1.00	1680.00	LONGEVITY PAY	
HAYES, SUSAN C	422-10-2212	001	12.00	1.00	35016.00	SECRETARY II	36696.00
HEARTFIELD, ANNE D.	420-10-K036	001	12.00	1.00	87768.00	DIRECTOR, BUSINESS OFFICE	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HEARTFIELD, ANNE D.	420-10-K080	013	12.00	1.00	2880.00	LONGEVITY PAY	90648.00
HEBERT, JAIMIE L	420-10-4400	001	12.00	1.00	152880.00	DEAN OF COLLEGE	
HEBERT, JAIMIE L	420-10-9920	006	12.00	1.00	1200.00	LONGEVITY PAY	154080.00
HEGER, KARA ELIZABETH	420-11-7849	004	12.00	1.00	240.00	LONGEVITY PAY	
HEGER, KARA ELIZABETH	420-11-7850	001	12.00	1.00	35952.00	ACCOUNTANT I	36192.00
HENDERSHOTT, RONALD WAYNE	420-10-J280	029	12.00	1.00	480.00	LONGEVITY PAY	
HENDERSHOTT, RONALD WAYNE	422-10-J208	031	12.00	1.00	46632.00	FOREPERSON	47112.00
HENKE, SHERRY D	420-10-H500	002	12.00	1.00	52224.00	ADM BUDGET MGR, ENROLLMENT MGT	
HENKE, SHERRY D	420-10-K080	027	12.00	1.00	2400.00	LONGEVITY PAY	54624.00
HENRIKSEN, DEBORAH J	420-10-9910	029	12.00	1.00	960.00	LONGEVITY PAY	
HENRIKSEN, DEBORAH J	422-10-4455	004	12.00	1.00	26376.00	SECRETARY I	27336.00
HENRY, DENISE ALEXANDER	420-12-C3A2	006	12.00	1.00	2640.00	LONGEVITY PAY	
HENRY, DENISE ALEXANDER	422-12-C3A1	004	12.00	1.00	41568.00	ACCOUNTING CLERK III	44208.00
HENRY, LOVELL OSMUND	420-10-J308	001	12.00	1.00	43704.00	CUSTODIAL SERVICES SUPERVISOR	
HENRY, LOVELL OSMUND	420-10-J380	012	12.00	1.00	2640.00	LONGEVITY PAY	46344.00
HERNANDEZ, GRACIE	420-10-J380	033	12.00	1.00	1680.00	LONGEVITY PAY	
HERNANDEZ, GRACIE	422-10-J308	043	12.00	1.00	33048.00	CUSTODIAN, LEAD	34728.00
HERNANDEZ, TIBURCIO	420-12-C3A2	017	12.00	1.00	2160.00	LONGEVITY PAY	
HERNANDEZ, TIBURCIO	422-12-C4A3	004	12.00	1.00	35976.00	PLANT MECHANIC	38136.00
HERRINGTON, PATRICIA PROCTOR	420-14-9094	001	12.00	1.00	28440.00	INTERNAT'L STU&SCHOLAR ADVISOR	
HERRINGTON, PATRICIA PROCTOR	420-14-9095	001	12.00	1.00	240.00	LONGEVITY PAY	28680.00
HERRINGTON, STACY BRENT	420-10-H020	004	12.00	1.00	34368.00	ADMISSIONS COUNSELOR	
HERRINGTON, STACY BRENT	420-10-K080	089	12.00	1.00	480.00	LONGEVITY PAY	34848.00
HICKS, CARL L.	420-11-8548	001	12.00	1.00	43128.00	MAIL SERVICES MANAGER	
HICKS, CARL L.	420-11-8549	001	12.00	1.00	480.00	LONGEVITY PAY	43608.00
HIGDON, GAYLE ELAINE	420-14-1851	010	12.00	1.00	960.00	LONGEVITY PAY	
HIGDON, GAYLE ELAINE	422-14-1850	003	12.00	1.00	31512.00	STAFF ASSISTANT III	32472.00
HIGHTOWER, DARRYL C	420-10-J480	019	12.00	1.00	240.00	LONGEVITY PAY	
HIGHTOWER, DARRYL C	422-10-J408	009	12.00	1.00	20160.00	GROUNDSKEEPER	20400.00
HIGHTOWER, IRVA	420-10-J380	046	12.00	1.00	240.00	LONGEVITY PAY	
HIGHTOWER, IRVA	422-10-J308	053	12.00	1.00	20760.00	CUSTODIAN	21000.00
HIGHTOWER, WILBERT T	420-10-K080	007	12.00	1.00	1440.00	LONGEVITY PAY	
HIGHTOWER, WILBERT T	422-10-K033	005	12.00	1.00	40176.00	ACCOUNTING CLERK II	41616.00
HILL, TOM D	420-11-AAA3	001	12.00	1.00	126288.00	PHYSICIAN	
HILL, TOM D	420-11-AAA4	006	12.00	1.00	720.00	LONGEVITY PAY	127008.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HIRSCH JR, PAUL RICHARD	420-12-C3A2	005	12.00	1.00	720.00	LONGEVITY PAY	
HIRSCH JR, PAUL RICHARD	422-12-C4A3	002	12.00	1.00	37944.00	MAINTENANCE SPECIALIST	38664.00
HIRSCH, SHERRY LYNN	420-10-2208	001	12.00	1.00	43752.00	ADMINISTRATIVE ASSISTANT	
HIRSCH, SHERRY LYNN	420-10-9910	069	12.00	1.00	720.00	LONGEVITY PAY	44472.00
HITZEMAN, JOHN	420-10-K040	001	12.00	1.00	85872.00	DIRECTOR, PURCHASING & STORES	
HITZEMAN, JOHN	420-10-K080	014	12.00	1.00	2160.00	LONGEVITY PAY	88032.00
HLAVINKA-MAREK, DEANA K	420-10-211G	006	12.00	1.00	43008.00	ADMINISTRATIVE ASSISTANT	
HLAVINKA-MAREK, DEANA K	420-10-9910	026	12.00	1.00	1920.00	LONGEVITY PAY	44928.00
HLOZEK, KAREN L.	420-10-K080	046	12.00	1.00	960.00	LONGEVITY PAY	
HLOZEK, KAREN L.	422-10-K036	003	12.00	1.00	31944.00	ACCOUNTING CLERK II	32904.00
HODGES, RICKI LEE	420-14-9049	041	12.00	1.00	240.00	LONGEVITY PAY	
HODGES, RICKI LEE	422-14-9047	004	12.00	1.00	37056.00	COMPUTER SYSTEMS TECHNICIAN	37296.00
HOFFPAUIR, DAVID RAY	420-10-9467	018	12.00	1.00	46608.00	PROGRAMMER ANALYST I	
HOFFPAUIR, DAVID RAY	420-10-9468	013	12.00	1.00	1440.00	LONGEVITY PAY	48048.00
HOLCOMB, MARY D	420-11-9999	003	12.00	1.00	1680.00	LONGEVITY PAY	
HOLCOMB, MARY D	422-11-9998	005	12.00	1.00	35376.00	SECRETARY III	37056.00
HOLDER, ANN H.	420-10-G016	001	12.00	1.00	105672.00	DIRECTOR, LIBRARY SERVICES	
HOLDER, ANN H.	420-10-G080	015	12.00	1.00	3120.00	LONGEVITY PAY	108792.00
HOLDER, JOHN CARL	420-11-7201	043	12.00	1.00	31464.00	STAFF ASSOCIATE I	
HOLDER, JOHN CARL	420-11-72A0	002	12.00	1.00	1680.00	LONGEVITY PAY	33144.00
HOLL, DEBRA A	420-10-K033	005	12.00	1.00	46464.00	ACCOUNTANT II	
HOLL, DEBRA A	420-10-K080	005	12.00	1.00	2160.00	LONGEVITY PAY	48624.00
HOLLAND, MARY ROSENWALD	420-10-J108	005	12.00	1.00	45912.00	ADMINISTRATIVE ASSISTANT	
HOLLAND, MARY ROSENWALD	420-10-J111	015	12.00	1.00	1200.00	LONGEVITY PAY	47112.00
HOLLOWAY, NANCY K	420-10-9910	090	12.00	1.00	240.00	LONGEVITY PAY	
HOLLOWAY, NANCY K	422-10-1142	001	12.00	1.00	25344.00	SECRETARY III	25584.00
HOLLOWAY, WEBER	420-10-J608	005	12.00	1.00	46104.00	POLICE SUPERVISOR	
HOLLOWAY, WEBER	420-12-G8B8	004	12.00	1.00	480.00	HAZARDOUS DUTY PAY	46584.00
HOLMES, FRANK RANDALL	420-10-K080	087	12.00	1.00	1440.00	LONGEVITY PAY	
HOLMES, FRANK RANDALL	420-10-M045	001	12.00	1.00	131424.00	VICE PRESIDENT	132864.00
HOLMES, MARIA ALEXANDER	420-14-1851	003	12.00	1.00	1200.00	LONGEVITY PAY	
HOLMES, MARIA ALEXANDER	420-14-1860	001	12.00	1.00	38424.00	ADMINISTRATIVE ASSISTANT	39624.00
HOLMES, RICKY E.	420-10-J380	013	12.00	1.00	480.00	LONGEVITY PAY	
HOLMES, RICKY E.	422-10-J308	040	12.00	1.00	24096.00	CUSTODIAN	24576.00
HOLT, FREDERICK MAURICE	420-10-J380	035	12.00	1.00	1440.00	LONGEVITY PAY	
HOLT, FREDERICK MAURICE	422-10-J408	016	12.00	1.00	26256.00	GROUNDSKEEPER	27696.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
HOMEYER, CHRISTINE M.	420-10-K080	073	12.00	1.00	1200.00	LONGEVITY PAY	
HOMEYER, CHRISTINE M.	422-10-H037	005	12.00	1.00	28920.00	FINANCIAL AID ASSISTANT II	30120.00
HONEY, LINDA	420-10-J380	016	12.00	1.00	2160.00	LONGEVITY PAY	
HONEY, LINDA	422-10-J308	032	12.00	1.00	30720.00	CUSTODIAN	32880.00
HOOTEN, JASON TREY	420-11-7201	010	12.00	1.00	50256.00	COACH ASSOCIATE	
HOOTEN, JASON TREY	420-11-72A0	029	12.00	1.00	1440.00	LONGEVITY PAY	51696.00
HORACE, ANDREW CALVIN	420-12-1991	001	12.00	1.00	2160.00	LONGEVITY PAY	
HORACE, ANDREW CALVIN	422-12-1990	001	12.00	1.00	35280.00	HEAVY EQUIPMENT OPERATOR	37440.00
HORN, JAMES THOMAS	420-14-9047	003	12.00	1.00	60216.00	PROGRAMMER ANALYST III	
HORN, JAMES THOMAS	420-14-9049	008	12.00	1.00	2880.00	LONGEVITY PAY	63096.00
HORN, KARYL R	420-10-K033	002	12.00	1.00	55488.00	ASSOCIATE DIRECTOR, ACCOUNTING	
HORN, KARYL R	420-10-K080	002	12.00	1.00	2640.00	LONGEVITY PAY	58128.00
HOUSE, GARY G	420-10-J108	004	12.00	1.00	70944.00	CONST INSPECTOR/OBSERVER	
HOUSE, GARY G	420-10-J111	003	12.00	1.00	2400.00	LONGEVITY PAY	73344.00
HOUSE, SHANNA JOYCE	420-10-H016	004	12.00	1.00	29616.00	ADMINISTRATIVE ASST, SENIOR	
HOUSE, SHANNA JOYCE	420-10-K080	092	12.00	1.00	480.00	LONGEVITY PAY	30096.00
HOUSTON, SUSAN R	420-10-K080	098	12.00	1.00	480.00	LONGEVITY PAY	
HOUSTON, SUSAN R	422-10-H500	001	12.00	1.00	34776.00	ADMINISTRATIVE TECHNICIAN	35256.00
HUDSON, KATHLEEN BROWN	420-10-H016	003	12.00	1.00	44376.00	REGISTRAR ASSOCIATE	
HUDSON, KATHLEEN BROWN	420-10-K080	023	12.00	1.00	3120.00	LONGEVITY PAY	47496.00
HUFF, CHAD RANDAL	420-14-K187	001	12.00	1.00	49416.00	FACILITY PROJECT COORDINATOR	
HUFF, CHAD RANDAL	420-14-K188	002	12.00	1.00	720.00	LONGEVITY PAY	50136.00
HURST, ANN SHARESE	420-10-E028	009	12.00	1.00	47664.00	PROJECT COORDINATOR	
HURST, ANN SHARESE	420-10-E080	011	12.00	1.00	720.00	LONGEVITY PAY	48384.00
HURTADO, AIDEE	420-10-J380	007	12.00	1.00	240.00	LONGEVITY PAY	
HURTADO, AIDEE	422-10-J308	018	12.00	1.00	23904.00	CUSTODIAN, LEAD	24144.00
HYDE, GORGANA SHAVER	420-10-9910	007	12.00	1.00	1680.00	LONGEVITY PAY	
HYDE, GORGANA SHAVER	422-10-4420	001	12.00	1.00	31824.00	SECRETARY III	33504.00
HYDE, JOE DARRELL	420-10-J280	033	12.00	1.00	1920.00	LONGEVITY PAY	
HYDE, JOE DARRELL	422-10-J208	010	12.00	1.00	43752.00	CARPENTER	45672.00
IDOM, GAYLYNN MONTGOMERY	420-10-K080	054	12.00	1.00	1920.00	LONGEVITY PAY	
IDOM, GAYLYNN MONTGOMERY	422-10-H016	001	12.00	1.00	23280.00	REGISTRAR ASSISTANT II	25200.00
ILFREY, NANCY K	420-10-H500	003	12.00	1.00	49704.00	STUDENT RETENTION COORDINATOR	
ILFREY, NANCY K	420-10-K080	102	12.00	1.00	960.00	LONGEVITY PAY	50664.00
ISAACS, KATIE ELLINGTON	420-10-E080	018	12.00	1.00	720.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ISAACS, KATIE ELLINGTON	422-10-E028	001	12.00	1.00	31584.00	ADMINISTRATIVE TECHNICIAN	32304.00
JACKSON, ANNIE R.	420-10-J380	011	12.00	1.00	480.00	LONGEVITY PAY	
JACKSON, ANNIE R.	422-10-J308	028	12.00	1.00	25584.00	CUSTODIAN	26064.00
JAHNKE, ANDREW F	420-14-9049	002	12.00	1.00	240.00	LONGEVITY PAY	
JAHNKE, ANDREW F	422-14-9047	011	12.00	1.00	35352.00	COMPUTER SYSTEMS TECHNICIAN	35592.00
JENKINS, KEITH	420-11-9998	004	12.00	0.25	28194.00	ASSOC VP STU SER FAC & OPER	
JENKINS, KEITH	420-11-9999	012	12.00	0.25	480.00	LONGEVITY PAY	
JENKINS, KEITH	420-14-1990	001	12.00	0.75	84582.00	ASSOC VP STU SER FAC & OPER	
JENKINS, KEITH	420-14-1994	004	12.00	0.75	1440.00	LONGEVITY PAY	114696.00
JOHNSON, ANDREW GRAHAM	420-14-1851	013	12.00	1.00	480.00	LONGEVITY PAY	
JOHNSON, ANDREW GRAHAM	422-14-1850	002	12.00	1.00	39096.00	COMPUTER SYSTEMS TECHNICIAN	39576.00
JOHNSON, ANTOINETTE L	420-10-9910	019	12.00	1.00	3360.00	LONGEVITY PAY	
JOHNSON, ANTOINETTE L	422-10-4410	002	12.00	1.00	39504.00	SECRETARY I	42864.00
JOHNSON, GERALDINE ANNE	420-14-9561	003	12.00	1.00	27888.00	MENTAL HEALTH COUNSELOR POSTGD	
JOHNSON, GERALDINE ANNE	420-14-9599	022	12.00	1.00	240.00	LONGEVITY PAY	28128.00
JOHNSON, GINGER HARRELL	420-14-9534	007	12.00	1.00	31224.00	DEVELOPMENT RESEARCH ANALYST	
JOHNSON, GINGER HARRELL	420-14-9599	013	12.00	1.00	960.00	LONGEVITY PAY	32184.00
JOHNSON, MARK L	420-11-7201	006	12.00	1.00	70920.00	COACH, HEAD BASEBALL	
JOHNSON, MARK L	420-11-72A0	039	12.00	1.00	2880.00	LONGEVITY PAY	73800.00
JOHNSON, PATSY A.	420-10-9910	011	12.00	1.00	4320.00	LONGEVITY PAY	
JOHNSON, PATSY A.	422-10-4443	001	12.00	1.00	44208.00	SECRETARY II	48528.00
JOHNSON, TESSALYN W	420-10-E008	012	12.00	1.00	35640.00	STAFF ASSOCIATE I	
JOHNSON, TESSALYN W	420-10-E080	023	12.00	1.00	720.00	LONGEVITY PAY	36360.00
JOHNSON, WILLIAM W.	420-10-7700	002	12.00	0.50	58128.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-9910	002	12.00	0.50	840.00	LONGEVITY PAY	
JOHNSON, WILLIAM W.	420-10-E008	002	12.00	0.50	58128.00	ASSOCIATE DEAN OF COLLEGE	
JOHNSON, WILLIAM W.	420-10-E080	024	12.00	0.50	840.00	LONGEVITY PAY	117936.00
JOHNSTON, CHARLES RALPH	420-10-J280	021	12.00	1.00	2160.00	LONGEVITY PAY	
JOHNSTON, CHARLES RALPH	422-10-J208	012	12.00	1.00	50280.00	CONTROLS TECHNICIAN	52440.00
JONES, BRANDI MICHELLE	420-14-9517	001	12.00	1.00	30624.00	FINANCIAL AID COUNSELOR	
JONES, BRANDI MICHELLE	420-14-9518	007	12.00	1.00	480.00	LONGEVITY PAY	31104.00
JONES, JOAN YVONNE	420-10-G080	009	12.00	1.00	2160.00	LONGEVITY PAY	
JONES, JOAN YVONNE	422-10-G016	006	12.00	1.00	38064.00	LIBRARY ASSISTANT I	40224.00
JONES, ROBERT GAVIN	420-10-9910	082	12.00	0.70	840.00	LONGEVITY PAY	
JONES, ROBERT GAVIN	420-10-A100	005	12.00	0.30	18310.00	PROJECT DIRECTOR	
JONES, ROBERT GAVIN	420-10-A101	001	12.00	0.30	360.00	LONGEVITY PAY	19510.00
JORDAN, JOHN DANIEL	420-14-1850	010	12.00	1.00	36360.00	ADMINISTRATIVE ASSISTANT	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
JORDAN, JOHN DANIEL	420-14-1851	009	12.00	1.00	480.00	LONGEVITY PAY	36840.00
JORDAN, PATRICIA A.	420-12-C3A2	009	12.00	1.00	2880.00	LONGEVITY PAY	
JORDAN, PATRICIA A.	422-12-C3A1	006	12.00	1.00	35520.00	SECRETARY II	38400.00
JORDAN, QUENTIN T	420-10-J280	014	12.00	1.00	240.00	LONGEVITY PAY	
JORDAN, QUENTIN T	422-10-J132	001	12.00	1.00	25584.00	LABORER II	25824.00
JORDY, ALLYSON L	420-14-1851	006	12.00	1.00	1200.00	LONGEVITY PAY	
JORDY, ALLYSON L	422-14-1856	001	12.00	1.00	32952.00	SECRETARY III	34152.00
JORDY, CAREY LEON	420-10-1250	006	12.00	1.00	1920.00	LONGEVITY PAY	
JORDY, CAREY LEON	422-10-1251	002	12.00	1.00	35664.00	GROUNDSCOOPER	37584.00
JORDY, GEORGE L.	420-10-J280	012	12.00	1.00	1200.00	LONGEVITY PAY	
JORDY, GEORGE L.	422-10-J208	024	12.00	1.00	43608.00	ELECTRICIAN	44808.00
JOYCE, JOYE S	420-10-9910	049	12.00	1.00	1680.00	LONGEVITY PAY	
JOYCE, JOYE S	422-10-2213	001	12.00	1.00	43992.00	SECRETARY III	45672.00
KASKEL-RUIZ, KRISTINA JEAN	420-14-9537	003	12.00	1.00	72888.00	DIRECTOR OF MARKETING	
KASKEL-RUIZ, KRISTINA JEAN	420-14-9599	025	12.00	1.00	240.00	LONGEVITY PAY	73128.00
KELAREK, KRISTIE LYNN	420-10-K040	002	12.00	1.00	36648.00	PURCHASER I	
KELAREK, KRISTIE LYNN	420-10-K080	043	12.00	1.00	1440.00	LONGEVITY PAY	38088.00
KELAREK, LARRY WAYNE	420-14-1001	002	12.00	1.00	1440.00	LONGEVITY PAY	
KELAREK, LARRY WAYNE	420-14-9536	001	12.00	1.00	39096.00	ACCOUNTANT II	40536.00
KELLEY, DAVID FOSTER	420-10-J111	014	12.00	1.00	1920.00	LONGEVITY PAY	
KELLEY, DAVID FOSTER	422-10-J132	003	12.00	1.00	31488.00	LABORER II	33408.00
KELLY, CAMBRIDGE COURTNEY	420-10-A200	004	12.00	1.00	57600.00	PROGRAMMER ANALYST III	
KELLY, CAMBRIDGE COURTNEY	420-10-A201	004	12.00	1.00	240.00	LONGEVITY PAY	57840.00
KELLY, MICHAEL PAUL	420-14-8651	003	12.00	1.00	1200.00	LONGEVITY PAY	
KELLY, MICHAEL PAUL	422-14-8650	005	12.00	1.00	33264.00	PRESS OPERATOR I	34464.00
KETKOSKI, LEON J.	420-10-J280	013	12.00	1.00	960.00	LONGEVITY PAY	
KETKOSKI, LEON J.	422-10-J208	022	12.00	1.00	37008.00	CARPENTER	37968.00
KEY, DIANNE DUNCAN	420-10-1130	002	12.00	1.00	88008.00	ASST TO PROVOST-VPAA ACD BUDGS	
KEY, DIANNE DUNCAN	420-10-9910	022	12.00	1.00	4080.00	LONGEVITY PAY	92088.00
KIEVIT-MASON, BARBARA	420-10-G015	006	12.00	1.00	37608.00	LIBRARY ASSOCIATE	
KIEVIT-MASON, BARBARA	420-10-G080	005	12.00	1.00	1200.00	LONGEVITY PAY	38808.00
KIM, FELICIA HOJUNG	420-14-7324	003	12.00	0.00		PIANO ACCOMPANIST	
KIM, FELICIA HOJUNG	420-14-T470	003	12.00	1.00	30312.00	PIANO ACCOMPANIST	30312.00
KING, JARED CHRISTOPHER	420-11-7804	001	12.00	0.60	20405.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7816	001	12.00	0.40	13603.00	STUDENT SPIRIT PROGRAMS COORD	
KING, JARED CHRISTOPHER	420-11-7818	002	12.00	1.00	720.00	LONGEVITY PAY	34728.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
KLEPPELID, DEBRA A	420-10-J111	019	12.00	1.00	960.00	LONGEVITY PAY	
KLEPPELID, DEBRA A	422-10-J108	001	12.00	1.00	35736.00	SECRETARY II	36696.00
KLIMEK, KRISTEN MARIE	420-11-72A0	038	12.00	1.00	240.00	LONGEVITY PAY	
KLIMEK, KRISTEN MARIE	422-11-7201	007	12.00	1.00	20160.00	ATHLETIC ASSISTANT	20400.00
KNAPPICK, LISA ANN	420-14-1001	003	12.00	1.00	480.00	LONGEVITY PAY	
KNAPPICK, LISA ANN	422-14-1000	004	12.00	1.00	25368.00	CASHIER	25848.00
KNIGHT, SUE E	420-14-9518	003	12.00	1.00	1680.00	LONGEVITY PAY	
KNIGHT, SUE E	422-14-9517	003	12.00	1.00	24240.00	FINANCIAL AID ASSISTANT I	25920.00
KOHERS, SUZETTE M	420-14-9047	006	12.00	1.00	74352.00	PROGRAMMER ANALYST III	
KOHERS, SUZETTE M	420-14-9049	010	12.00	1.00	2400.00	LONGEVITY PAY	76752.00
KONOPNICKI, DANIEL T.	420-10-G015	001	12.00	1.00	54048.00	LIBRARY SYSTEMS COORDINATOR	
KONOPNICKI, DANIEL T.	420-10-G080	004	12.00	1.00	2160.00	LONGEVITY PAY	56208.00
KOOG, ROBERT HUGH	420-14-9047	012	12.00	1.00	43872.00	PROGRAMMER ANALYST II	
KOOG, ROBERT HUGH	420-14-9049	024	12.00	1.00	960.00	LONGEVITY PAY	44832.00
KOWALSKI, CHRISTOPHER J	420-10-E028	011	12.00	1.00	45120.00	PROJECT COORDINATOR	
KOWALSKI, CHRISTOPHER J	420-10-E080	028	12.00	1.00	480.00	LONGEVITY PAY	45600.00
KREIER, KRISTI SUSAN	420-10-9481	001	12.00	0.50	32532.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-9482	001	12.00	0.50	2040.00	LONGEVITY PAY	
KREIER, KRISTI SUSAN	420-10-E008	004	12.00	0.50	32532.00	CJ BUSINESS MANAGER	
KREIER, KRISTI SUSAN	420-10-E080	020	12.00	0.50	2040.00	LONGEVITY PAY	69144.00
KRYSTYNIAK, FRANKLIN	420-10-M033	001	12.00	1.00	78600.00	DIRECTOR, PUBLIC RELATIONS	
KRYSTYNIAK, FRANKLIN	420-10-M080	002	12.00	1.00	4080.00	LONGEVITY PAY	82680.00
KUNDIG, SALLY A.	420-10-9910	013	12.00	1.00	4080.00	LONGEVITY PAY	
KUNDIG, SALLY A.	422-10-6611	001	12.00	1.00	41520.00	SECRETARY II	45600.00
KUO, TINA	420-12-C3A1	004	12.00	1.00	34464.00	RESIDENCE LIFE AREA COORD	
KUO, TINA	420-12-C3A2	026	12.00	1.00	960.00	LONGEVITY PAY	35424.00
LAMB, ANGEL L	420-14-9599	010	12.00	1.00	1920.00	LONGEVITY PAY	
LAMB, ANGEL L	422-14-9530	001	12.00	1.00	33456.00	STAFF ASSISTANT II	35376.00
LAMBERT, JASON RYAN	420-10-E080	025	12.00	1.00	480.00	LONGEVITY PAY	
LAMBERT, JASON RYAN	422-10-E026	002	12.00	1.00	34656.00	TECHNOLOGY SPECIALIST	35136.00
LANDEROS, ROSA MARIA	420-10-J380	044	12.00	1.00	480.00	LONGEVITY PAY	
LANDEROS, ROSA MARIA	422-10-J308	030	12.00	1.00	22656.00	CUSTODIAN	23136.00
LAUGHLIN, PAMELA	420-11-7848	001	12.00	1.00	1680.00	LONGEVITY PAY	
LAUGHLIN, PAMELA	420-11-7851	001	12.00	1.00	68136.00	DIRECTOR, CAREER SERVICES	69816.00
LAWRENCE, JANIS A.	420-14-8651	001	12.00	1.00	2880.00	LONGEVITY PAY	
LAWRENCE, JANIS A.	422-14-8650	006	12.00	1.00	34800.00	DUPLICATING EQUIPMENT OPERATOR	37680.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
LEAF, KELLI DIANE	420-10-H016	007	12.00	1.00	29736.00	REGISTRAR TSI PROGRAM ASST	
LEAF, KELLI DIANE	420-10-K080	072	12.00	1.00	960.00	LONGEVITY PAY	30696.00
LEE, CHARITY MICHELE	420-10-K080	021	12.00	1.00	240.00	LONGEVITY PAY	
LEE, CHARITY MICHELE	422-10-K033	001	12.00	1.00	26640.00	PAYROLL CLERK	26880.00
LEE, VERNON	420-10-J111	009	12.00	1.00	3840.00	LONGEVITY PAY	
LEE, VERNON	422-10-J124	002	12.00	1.00	34008.00	AUTOMOTIVE MECHANIC	37848.00
LEFEBVRE JR, ROBERT JAMES	420-14-8650	001	12.00	1.00	70992.00	DIRECTOR, SAM HOUSTON PRESS	
LEFEBVRE JR, ROBERT JAMES	420-14-8651	005	12.00	1.00	1440.00	LONGEVITY PAY	72432.00
LEWIS, HELEN ROSS	420-10-9920	031	12.00	1.00	2160.00	LONGEVITY PAY	
LEWIS, HELEN ROSS	422-10-1132	001	12.00	1.00	27144.00	STAFF ASSISTANT II	29304.00
LEWIS, MAXINE ELAINE	420-14-8651	010	12.00	1.00	1920.00	LONGEVITY PAY	
LEWIS, MAXINE ELAINE	422-14-8650	001	12.00	1.00	34632.00	BINDERY WORKER	36552.00
LEWIS, RANDAL DEAN	420-10-6600	001	12.00	1.00	158280.00	DEAN OF COLLEGE	
LEWIS, RANDAL DEAN	420-10-9920	021	12.00	1.00	3600.00	LONGEVITY PAY	161880.00
LEWIS, REBECCA JANE	420-10-9910	108	12.00	1.00	1440.00	LONGEVITY PAY	
LEWIS, REBECCA JANE	422-10-2270	001	12.00	1.00	26664.00	SECRETARY II	28104.00
LEWIS, WILLIAM G.	420-11-8314	008	12.00	1.00	480.00	LONGEVITY PAY	
LEWIS, WILLIAM G.	422-11-8315	003	12.00	1.00	36672.00	MAINTENANCE SPECIALIST	37152.00
LOFTIN, BRANDY M	420-10-J111	018	12.00	1.00	1200.00	LONGEVITY PAY	
LOFTIN, BRANDY M	422-10-J125	002	12.00	1.00	33456.00	PURCHASING ASSISTANT	34656.00
LOFTON, IVANETTE YVONNE	420-10-K080	110	12.00	1.00	480.00	LONGEVITY PAY	
LOFTON, IVANETTE YVONNE	422-10-K033	007	12.00	1.00	27288.00	ACCOUNTING CLERK II	27768.00
LOREDO, MARGARITA	420-10-J380	009	12.00	1.00	1440.00	LONGEVITY PAY	
LOREDO, MARGARITA	422-10-J308	017	12.00	1.00	24912.00	CUSTODIAN	26352.00
LOTT, KEITH D.	420-11-AAA3	003	12.00	1.00	74304.00	DIRECTOR, STD HEALTH CENTER	
LOTT, KEITH D.	420-11-AAA4	002	12.00	1.00	960.00	LONGEVITY PAY	75264.00
LOVERING, MICHELLE LEIGH	420-11-AAA3	006	12.00	1.00	39432.00	HEALTH CENTER PROGRAMM'G COORD	
LOVERING, MICHELLE LEIGH	420-11-AAA4	008	12.00	1.00	720.00	LONGEVITY PAY	40152.00
LOWERY, BRENDA RENEE	420-10-3300	002	12.00	1.00	55920.00	ASSISTANT TO THE DEAN	
LOWERY, BRENDA RENEE	420-10-9910	010	12.00	1.00	1440.00	LONGEVITY PAY	57360.00
LUNA, PATRICIA T.	420-11-AAA4	007	12.00	1.00	2160.00	LONGEVITY PAY	
LUNA, PATRICIA T.	422-11-AAA3	006	12.00	1.00	49608.00	MEDICAL TECHNOLOGIST	51768.00
MABRY, PATRICIA K.	420-10-H037	001	12.00	1.00	72552.00	DIRECTOR, FINANCIAL AID	
MABRY, PATRICIA K.	420-10-K080	032	12.00	1.00	3600.00	LONGEVITY PAY	76152.00
MAHONEY, MITZI	420-10-1137	001	09.00	0.25	12456.00	ASSISTANT PROFESSOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MAHONEY, MITZI	420-10-3390	010	09.00	0.75	37368.00	ASSISTANT PROFESSOR	49824.00
MAINORD, THOMAS WAYNE	420-11-7201	011	12.00	1.00	38232.00	COACH ASSOCIATE	
MAINORD, THOMAS WAYNE	420-11-7201	053	09.00	1.00		LONGEVITY SUBSTITUTE	38232.00
MAIORANO, ANA LEAL	420-11-AAA4	010	12.00	1.00	1440.00	LONGEVITY PAY	
MAIORANO, ANA LEAL	422-11-AAA3	003	12.00	1.00	42072.00	NURSE, LICENSED VOCATIONAL	43512.00
MAJOR, MATTHEW COLLINS	420-10-G080	027	12.00	1.00	240.00	LONGEVITY PAY	
MAJOR, MATTHEW COLLINS	422-10-G016	009	12.00	1.00	31704.00	COMPUTER SYSTEMS TECHNICIAN	31944.00
MALEMPATI, SUMAN	420-10-A200	001	12.00	1.00	67344.00	PROGRAMMER ANALYST III	
MALEMPATI, SUMAN	420-10-A201	001	12.00	1.00	960.00	LONGEVITY PAY	68304.00
MANOLI, JENNIFER REPORAS	420-10-J380	041	12.00	1.00	1200.00	LONGEVITY PAY	
MANOLI, JENNIFER REPORAS	422-10-J308	048	12.00	1.00	31584.00	CUSTODIAN	32784.00
MARLIN, ROBERT L.	420-11-7201	008	12.00	1.00	116160.00	COACH, HEAD MEN'S BASKETBALL	
MARLIN, ROBERT L.	420-11-72A0	021	12.00	1.00	960.00	LONGEVITY PAY	117120.00
MARSHALL, RICHARD K	420-10-J280	041	12.00	1.00	240.00	LONGEVITY PAY	
MARSHALL, RICHARD K	422-10-J208	019	12.00	1.00	34776.00	A/C & REFRIGERATION MECHANIC	35016.00
MARTINEZ, BLANCA D	420-10-9468	004	12.00	1.00	720.00	LONGEVITY PAY	
MARTINEZ, BLANCA D	422-10-9480	002	12.00	1.00	21624.00	CUSTODIAN	22344.00
MARTINEZ, CAROLYN	420-10-9467	013	12.00	1.00	45504.00	PROJECT COORDINATOR	
MARTINEZ, CAROLYN	420-10-9468	003	12.00	1.00	960.00	LONGEVITY PAY	46464.00
MARTINEZ, DANIEL WILLIAM	420-14-1994	008	12.00	1.00	480.00	LONGEVITY PAY	
MARTINEZ, DANIEL WILLIAM	420-14-2001	002	12.00	1.00	32328.00	COLISEUM OPERATIONS COORD	32808.00
MAY, JULIA D	420-10-M033	002	12.00	1.00	52464.00	ASST DIR, PUBLIC RELATIONS	
MAY, JULIA D	420-10-M080	003	12.00	1.00	3120.00	LONGEVITY PAY	55584.00
MC CALL, DEBRA KAY	420-10-7710	001	12.00	0.75	47448.00	ASSISTANT TO THE DEAN	
MC CALL, DEBRA KAY	420-10-9910	001	12.00	0.75	1980.00	LONGEVITY PAY	
MC CALL, DEBRA KAY	420-10-E008	007	12.00	0.25	15816.00	ASSISTANT TO THE DEAN	
MC CALL, DEBRA KAY	420-10-E080	001	12.00	0.25	660.00	LONGEVITY PAY	65904.00
MC CROSKEY, JOHN F.	420-10-J516	001	12.00	1.00	71544.00	ASST DIR, FACILITIES & CONST'N	
MC CROSKEY, JOHN F.	420-10-J580	001	12.00	1.00	960.00	LONGEVITY PAY	72504.00
MC CROSKEY, JOY G.	420-12-C3A2	025	12.00	1.00	960.00	LONGEVITY PAY	
MC CROSKEY, JOY G.	422-12-C4A3	001	12.00	1.00	25584.00	CLERK II	26544.00
MC CULLOUGH, JANET L	420-10-9910	021	12.00	1.00	3360.00	LONGEVITY PAY	
MC CULLOUGH, JANET L	422-10-2240	001	12.00	1.00	38832.00	SECRETARY II	42192.00
MC DANIEL, DANNY JIM	420-11-9998	001	12.00	1.00	60000.00	DIRECTOR, LOWMAN STUDENT CTR	
MC DANIEL, DANNY JIM	420-11-9999	009	12.00	1.00	480.00	LONGEVITY PAY	60480.00
MC DANIEL, EVELYN MARTIN	420-10-9910	102	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MC DANIEL, EVELYN MARTIN	422-10-3319	001	12.00	1.00	27864.00	SECRETARY II	28104.00
MC DONALD, TINA	420-14-9518	008	12.00	1.00	480.00	LONGEVITY PAY	
MC DONALD, TINA	422-11-7850	001	12.00	1.00	26688.00	FINANCIAL AID ASSISTANT III	27168.00
MC DONOUGH, ASHLEY E	420-11-7812	001	12.00	1.00	30120.00	MULTICULTURAL/INT STD SR COORD	
MC DONOUGH, ASHLEY E	420-11-7818	003	12.00	1.00	240.00	LONGEVITY PAY	30360.00
MC DOWELL, SHERRILL FAYE	420-10-K080	090	12.00	1.00	2880.00	LONGEVITY PAY	
MC DOWELL, SHERRILL FAYE	422-10-F020	003	12.00	1.00	29208.00	SECRETARY III	32088.00
MC KERALL, DEBORAH A	420-14-9047	015	12.00	1.00	52512.00	ADMINISTRATIVE ASSISTANT	
MC KERALL, DEBORAH A	420-14-9049	001	12.00	1.00	2400.00	LONGEVITY PAY	54912.00
MC MILLAN, MAGDALENA	420-10-9467	012	12.00	1.00	48960.00	PROJECT COORDINATOR	
MC MILLAN, MAGDALENA	420-10-9468	011	12.00	1.00	240.00	LONGEVITY PAY	49200.00
MC MILLIAN, JERRY W	420-10-J480	015	12.00	1.00	960.00	LONGEVITY PAY	
MC MILLIAN, JERRY W	422-10-J408	012	12.00	1.00	26304.00	GROUNDSKEEPER	27264.00
MC PIKE, JANET S	420-11-7201	007	12.00	1.00	40056.00	OFFICE SUPERVISOR	
MC PIKE, JANET S	420-11-72A0	005	12.00	1.00	3360.00	LONGEVITY PAY	43416.00
MENDIOLA, MARTHA A.	420-11-8998	001	12.00	1.00	480.00	LONGEVITY PAY	
MENDIOLA, MARTHA A.	422-11-8999	001	12.00	1.00	23160.00	CLERK I	23640.00
MENDOZA, ELEAZAR	420-10-J480	004	12.00	1.00	720.00	LONGEVITY PAY	
MENDOZA, ELEAZAR	422-10-J408	004	12.00	1.00	32136.00	GROUNDSKEEPER SPECIALIST	32856.00
MERRITT, JIMMY L.	420-10-J480	013	12.00	1.00	1440.00	LONGEVITY PAY	
MERRITT, JIMMY L.	422-10-J408	010	12.00	1.00	25512.00	GROUNDSKEEPER	26952.00
MESHELL, MARILYN L.	420-10-D018	001	12.00	0.95	44483.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K040	005	12.00	0.05	2341.00	PURCHASER II	
MESHELL, MARILYN L.	420-10-K080	044	12.00	1.00	1440.00	LONGEVITY PAY	48264.00
METCALFE, WILLIAM ELTON	420-10-F020	001	12.00	1.00	76488.00	DIRECTOR, COUNSELING SERVICES	
METCALFE, WILLIAM ELTON	420-10-K080	112	12.00	1.00	240.00	LONGEVITY PAY	76728.00
MICHAEL, TED E.	420-10-H049	001	12.00	1.00	86592.00	DIRECTOR, HUMAN RESOURCES	
MICHAEL, TED E.	420-10-K080	031	12.00	1.00	3840.00	LONGEVITY PAY	90432.00
MIDDLEBROOK, LAURA H.	420-10-K080	063	12.00	1.00	1920.00	LONGEVITY PAY	
MIDDLEBROOK, LAURA H.	422-10-K036	004	12.00	1.00	37920.00	ACCOUNTING CLERK II	39840.00
MIKULIN, WILLIAM STEVE	420-10-J280	036	12.00	1.00	1200.00	LONGEVITY PAY	
MIKULIN, WILLIAM STEVE	422-10-J208	014	12.00	1.00	30600.00	CARPENTER	31800.00
MILES, JOHN JUSTUS	420-10-J283	001	12.00	1.00	1680.00	LONGEVITY PAY	
MILES, JOHN JUSTUS	422-10-J125	003	12.00	1.00	34272.00	STOREKEEPER	35952.00
MILES, LOU ANN	420-10-211G	005	12.00	1.00	46128.00	ADMINISTRATIVE COORDINATOR	
MILES, LOU ANN	420-10-9910	065	12.00	1.00	960.00	LONGEVITY PAY	47088.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MILLER, ANDREW D	420-11-7853	004	12.00	1.00	44424.00	COUNSELING PSYCHOLOGIST	
MILLER, ANDREW D	420-11-7854	003	12.00	1.00	480.00	LONGEVITY PAY	44904.00
MILLER, BRIAN	420-14-7900	001	12.00	0.00		DIR, EDUCATOR PREPA'N SERVICES	
MILLER, BRIAN	420-14-7901	002	12.00	0.00		LONGEVITY PAY	
MILLER, BRIAN	420-14-T210	002	12.00	1.00	59328.00	DIR, EDUCATOR PREPA'N SERVICES	59328.00
MILLER, SHIRLEY M.	420-10-K080	025	12.00	1.00	1440.00	LONGEVITY PAY	
MILLER, SHIRLEY M.	422-10-H021	001	12.00	1.00	43944.00	SECRETARY III	45384.00
MONTEAGUDO, ELIZABETH MORENO	420-10-9910	046	12.00	1.00	1440.00	LONGEVITY PAY	
MONTEAGUDO, ELIZABETH MORENO	422-10-F016	002	12.00	1.00	39000.00	CLERK II	40440.00
MOONEY, THELMA G	420-14-9534	002	12.00	1.00	78024.00	EXC DIRECTOR, DEVELOPMENT	
MOONEY, THELMA G	420-14-9599	021	12.00	1.00	720.00	LONGEVITY PAY	78744.00
MOORE, ANGIE D.	420-10-9910	053	12.00	1.00	1680.00	LONGEVITY PAY	
MOORE, ANGIE D.	422-10-4430	001	12.00	1.00	42384.00	SECRETARY III	44064.00
MORALES JR, ROY	420-10-J280	004	12.00	1.00	2160.00	LONGEVITY PAY	
MORALES JR, ROY	422-10-J208	036	12.00	1.00	39360.00	ELECTRONIC SYSTEMS SPECIALIST	41520.00
MORRIS, CHARLANN UPTON	420-10-9910	039	12.00	1.00	1920.00	LONGEVITY PAY	
MORRIS, CHARLANN UPTON	422-10-3380	001	12.00	1.00	43560.00	SECRETARY III	45480.00
MORRIS, KEVIN HALE	420-10-J608	004	12.00	1.00	70320.00	ASST DIR, PUBLIC SAFETY SERVES	
MORRIS, KEVIN HALE	420-10-J609	004	12.00	1.00	1320.00	HAZARDOUS DUTY PAY	71640.00
MUEHSAM, MITCHELL J	420-10-211G	001	12.00	1.00	148512.00	DEAN GRAD STUDIES & ASSOC VPAA	
MUEHSAM, MITCHELL J	420-10-9920	017	12.00	1.00	2880.00	LONGEVITY PAY	151392.00
MUEHSAM, VALERIE P	420-10-6600	005	12.00	1.00	120816.00	ASSISTANT DEAN OF COLLEGE	
MUEHSAM, VALERIE P	420-10-9910	104	12.00	1.00	1440.00	LONGEVITY PAY	122256.00
MULLIGAN, LEAH RACHELLE	420-11-9993	002	12.00	1.00	480.00	LONGEVITY PAY	
MULLIGAN, LEAH RACHELLE	420-11-9995	002	12.00	1.00	60000.00	DIRECTOR, STUDENT ACTIVITIES	60480.00
MURDOCK, SHANNON RENEE	420-10-9467	004	12.00	1.00	33048.00	ADMINISTRATIVE ASSISTANT	
MURDOCK, SHANNON RENEE	420-10-9468	010	12.00	1.00	480.00	LONGEVITY PAY	33528.00
MURILLO, HILDA	420-10-G080	013	12.00	1.00	1680.00	LONGEVITY PAY	
MURILLO, HILDA	422-10-G016	011	12.00	1.00	34392.00	LIBRARY ASSISTANT II	36072.00
MURRAY, CHARLIE	420-10-J111	017	12.00	1.00	960.00	LONGEVITY PAY	
MURRAY, CHARLIE	422-10-J125	001	12.00	1.00	33288.00	STOREKEEPER	34248.00
MURRAY, MARSHA L.	420-11-7818	001	12.00	1.00	1200.00	LONGEVITY PAY	
MURRAY, MARSHA L.	422-11-7817	001	12.00	1.00	33480.00	SECRETARY II	34680.00
MURRY, EDDIE DEAN	420-10-J280	040	12.00	1.00	480.00	LONGEVITY PAY	
MURRY, EDDIE DEAN	422-10-J208	018	12.00	1.00	27480.00	UTILITY WORKER	27960.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
MURTISHAW, ROBIN LYNN	420-10-J280	019	12.00	1.00	1680.00	LONGEVITY PAY	
MURTISHAW, ROBIN LYNN	422-10-J208	041	12.00	1.00	39552.00	A/C & REFRIGERATION MECHANIC	41232.00
NEELY, LISA G	420-10-G080	006	12.00	1.00	1440.00	LONGEVITY PAY	
NEELY, LISA G	422-10-G016	010	12.00	1.00	36600.00	LIBRARY ASSISTANT II	38040.00
NEGAHNQUET, DEANNE D.	420-10-K080	055	12.00	1.00	1200.00	LONGEVITY PAY	
NEGAHNQUET, DEANNE D.	422-10-H020	005	12.00	1.00	35448.00	TRANSCRIPT EVALUATOR	36648.00
NEIDERHISER, TERI LYNN	420-10-9203	003	12.00	1.00	46032.00	STAFF ASSOCIATE II	
NEIDERHISER, TERI LYNN	420-10-9204	001	12.00	1.00	720.00	LONGEVITY PAY	46752.00
NEVINS, ALICIA GERMER	420-10-G080	022	12.00	1.00	480.00	LONGEVITY PAY	
NEVINS, ALICIA GERMER	422-10-G016	018	12.00	1.00	26568.00	LIBRARY ASSISTANT II	27048.00
NICHOLS JR, JACK B.	420-10-J280	002	12.00	1.00	1920.00	LONGEVITY PAY	
NICHOLS JR, JACK B.	422-10-J208	029	12.00	1.00	43968.00	ELECTRONIC SYSTEMS SPECIALIST	45888.00
NICHOLS, DEBBIE L.	420-10-H032	002	12.00	1.00	62736.00	ASSISTANT TO VICE PRESIDENT	
NICHOLS, DEBBIE L.	420-10-K080	079	12.00	1.00	1200.00	LONGEVITY PAY	63936.00
NICOLAY, DANA EUGENE	420-10-4400	003	09.00	0.50	39510.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4400	004	03.00	0.50	13170.00	PROFESSOR/ASSOCIATE DEAN	
NICOLAY, DANA EUGENE	420-10-4413	002	09.00	0.50	39510.00	PROFESSOR/ASSOCIATE DEAN	92190.00
NIXON, TERRY	420-10-K080	033	12.00	1.00	2640.00	LONGEVITY PAY	
NIXON, TERRY	422-10-H020	004	12.00	1.00	39864.00	ADMISSIONS CLERK III	42504.00
NOLAN, PATRICK	420-10-1248	001	12.00	1.00	95760.00	MUSEUM DIRECTOR	
NOLAN, PATRICK	420-10-1250	002	12.00	1.00	1680.00	LONGEVITY PAY	97440.00
NORRIS III, TOLBERT EDGERTON	420-10-J108	008	12.00	1.00	43152.00	FACILITY PROJECT COORDINATOR	
NORRIS III, TOLBERT EDGERTON	420-10-J280	028	12.00	1.00	1440.00	LONGEVITY PAY	44592.00
O'BANNON, NORMA ANN	420-10-K033	003	12.00	1.00	47616.00	ADMINISTRATIVE ASSISTANT	
O'BANNON, NORMA ANN	420-10-K080	030	12.00	1.00	2640.00	LONGEVITY PAY	50256.00
OLIPHANT, MICHAEL	420-10-J380	017	12.00	1.00	960.00	LONGEVITY PAY	
OLIPHANT, MICHAEL	422-10-J308	049	12.00	1.00	20400.00	CUSTODIAN	21360.00
OLIVEIRA, MARCIA	420-11-7201	028	12.00	1.00	43776.00	COACH, HEAD SOCCER	
OLIVEIRA, MARCIA	420-11-7201	052	09.00	1.00		LONGEVITY SUBSTITUTE	43776.00
OLMSTEAD, JOELLE BABINEAUX	420-10-K080	094	12.00	1.00	480.00	LONGEVITY PAY	
OLMSTEAD, JOELLE BABINEAUX	422-14-9520	001	12.00	1.00	28128.00	HUMAN RESOURCES CLERK, SENIOR	28608.00
OSBORN, CHARLES KELLEY	420-14-9561	001	12.00	1.00	41064.00	ADA STUDENT COORDINATOR	
OSBORN, CHARLES KELLEY	420-14-9599	012	12.00	1.00	480.00	LONGEVITY PAY	41544.00
OSBORNE, PATRICIA A	420-11-7356	001	12.00	1.00	240.00	LONGEVITY PAY	
OSBORNE, PATRICIA A	420-11-7361	001	12.00	1.00	29616.00	THEATRE COSTUME SHOP SUPERV'OR	29856.00
OWENS, SANDRA ELLEN	420-12-G8B9	004	12.00	1.00	240.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
OWENS, SANDRA ELLEN	422-12-G8B1	001	12.00	1.00	29304.00	POLICE COMMUNICAT'N SPECIALIST	29544.00
PARIS, TAMMY	420-10-K080	022	12.00	1.00	1920.00	LONGEVITY PAY	
PARIS, TAMMY	420-14-T037	001	12.00	1.00	53376.00	FINANCIAL AID ANALYST, SENIOR	55296.00
PARKER, ANGELA D	420-10-K080	041	12.00	1.00	1200.00	LONGEVITY PAY	
PARKER, ANGELA D	422-10-K038	002	12.00	1.00	28464.00	ACCOUNTING CLERK II	29664.00
PARKER, DOUGLAS R	420-10-J280	034	12.00	1.00	480.00	LONGEVITY PAY	
PARKER, DOUGLAS R	422-10-J208	025	12.00	1.00	37440.00	ELECTRICIAN	37920.00
PARKER, FRANK E	420-10-H032	001	12.00	1.00	134520.00	VICE PRESIDENT	
PARKER, FRANK E	420-10-K080	034	12.00	1.00	3360.00	LONGEVITY PAY	137880.00
PARKER, HOPE GHORLEY	420-11-7201	026	12.00	1.00	40536.00	ATHLETIC TRAINER	
PARKER, HOPE GHORLEY	420-11-7201	051	09.00	1.00		LONGEVITY SUBSTITUTE	
PARKER, HOPE GHORLEY	420-11-72A0	031	03.00	1.00	180.00	LONGEVITY PAY	40716.00
PARKER, JACK C	420-10-K032	001	12.00	1.00	176088.00	VICE PRESIDENT	
PARKER, JACK C	420-10-K080	020	12.00	1.00	4800.00	LONGEVITY PAY	180888.00
PARKER, SHARON	420-10-J380	028	12.00	1.00	240.00	LONGEVITY PAY	
PARKER, SHARON	422-10-J308	001	12.00	1.00	29376.00	CLERK II	29616.00
PARKER, TERRI YATES	420-11-8314	003	12.00	1.00	720.00	LONGEVITY PAY	
PARKER, TERRI YATES	422-11-8315	001	12.00	1.00	32064.00	STAFF ASSISTANT III	32784.00
PATTESON, MATTHEW M	420-10-J609	006	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
PATTESON, MATTHEW M	422-10-J608	001	12.00	1.00	36144.00	POLICE OFFICER	36384.00
PAYNE, DAVID E	420-10-1050	001	12.00	1.00	182208.00	PROVOST & VICE PRESIDENT	
PAYNE, DAVID E	420-10-9920	016	12.00	1.00	960.00	LONGEVITY PAY	183168.00
PAYNE, JOEL DAVID	420-10-J280	035	12.00	1.00	480.00	LONGEVITY PAY	
PAYNE, JOEL DAVID	422-10-J208	033	12.00	1.00	28344.00	MAINTENANCE SPECIALIST	28824.00
PAYNE, NATALIE COLLEEN	420-10-E028	010	12.00	1.00	43320.00	PROJECT COORDINATOR	
PAYNE, NATALIE COLLEEN	420-10-E080	027	12.00	1.00	1200.00	LONGEVITY PAY	44520.00
PEERY, BRENDA L	420-10-K080	042	12.00	1.00	1920.00	LONGEVITY PAY	
PEERY, BRENDA L	422-14-9517	002	12.00	1.00	30168.00	FINANCIAL AID ASSISTANT III	32088.00
PEEVY, JODIE SPANN	420-10-H037	004	12.00	1.00	40344.00	OFFICE SUPERVISOR	
PEEVY, JODIE SPANN	420-14-9518	002	12.00	1.00	1920.00	LONGEVITY PAY	42264.00
PENNY, GWENDA L	420-10-9910	043	12.00	1.00	1920.00	LONGEVITY PAY	
PENNY, GWENDA L	422-10-4444	001	12.00	1.00	42384.00	SECRETARY II	44304.00
PERES, BRIGITTE M	420-11-8998	002	12.00	1.00	240.00	LONGEVITY PAY	
PERES, BRIGITTE M	420-11-8999	002	12.00	1.00	34272.00	ADMINISTRATIVE ASSISTANT	34512.00
PETTITT, RONNY SHERMAN	420-12-C3A2	019	12.00	1.00	1680.00	LONGEVITY PAY	
PETTITT, RONNY SHERMAN	420-12-C4A3	001	12.00	1.00	58680.00	HOUSING FACILITIES MANAGER	60360.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
PHELPS, SAMMIE H.	420-10-G080	017	12.00	1.00	960.00	LONGEVITY PAY	
PHELPS, SAMMIE H.	422-10-G016	004	12.00	1.00	26736.00	LIBRARY ASSISTANT I	27696.00
PILLING, ANDREW ALEXANDER	420-14-9049	004	12.00	1.00	480.00	LONGEVITY PAY	
PILLING, ANDREW ALEXANDER	422-14-9047	010	12.00	1.00	34296.00	COMPUTER SYSTEMS TECHNICIAN	34776.00
PINEDA, MARTHA LIDIA	420-10-J380	004	12.00	1.00	720.00	LONGEVITY PAY	
PINEDA, MARTHA LIDIA	422-10-J308	025	12.00	1.00	26256.00	CUSTODIAN	26976.00
PIPES, CLARENCE EUGENE	420-10-1248	003	12.00	1.00	47784.00	MUSEUM CURATOR OF EDUCATION	
PIPES, CLARENCE EUGENE	420-10-1250	008	12.00	1.00	720.00	LONGEVITY PAY	48504.00
PLATTENBURG, OTIS LEE	420-11-AAA4	013	12.00	1.00	480.00	LONGEVITY PAY	
PLATTENBURG, OTIS LEE	422-11-AAA3	002	12.00	1.00	21912.00	CUSTODIAN	22392.00
PLISHKER, GORDON A.	420-10-D020	005	12.00	1.00	1680.00	LONGEVITY PAY	
PLISHKER, GORDON A.	420-10-D021	001	12.00	1.00		ASSOC VP RESEARCH\SPEC PROGRAM	1680.00
PLISHKER, MARY F	420-10-4400	005	09.00	0.50	42210.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4400	006	03.00	0.50	14070.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
PLISHKER, MARY F	420-10-4443	006	09.00	0.50	42210.00	ASSOCIATE PROFESSOR/ASSOC DEAN	98490.00
PLUNKETT, ALAN	420-10-J609	002	12.00	1.00	360.00	HAZARDOUS DUTY PAY	
PLUNKETT, ALAN	422-10-J608	002	12.00	1.00	37368.00	POLICE OFFICER	37728.00
POLK, SOPHIA DECOFFETTE	420-10-H020	002	12.00	1.00	42504.00	ADMISSIONS COUNSELOR, SENIOR	
POLK, SOPHIA DECOFFETTE	420-10-K080	052	12.00	1.00	1200.00	LONGEVITY PAY	43704.00
POWELL, DORIS MARTIN	420-10-7710	002	12.00	1.00	49272.00	STAFF ASSOCIATE II	
POWELL, DORIS MARTIN	420-10-9910	056	12.00	1.00	1680.00	LONGEVITY PAY	50952.00
PRESLEY, LEX D.	420-10-J280	024	12.00	1.00	2640.00	LONGEVITY PAY	
PRESLEY, LEX D.	422-10-J208	028	12.00	1.00	45744.00	PLUMBER	48384.00
PRUETT, JUDY RAE	420-10-K080	067	12.00	1.00	1200.00	LONGEVITY PAY	
PRUETT, JUDY RAE	422-10-K036	005	12.00	1.00	32016.00	CASHIER	33216.00
PRUITT, DAUGHN LA FAYE	420-10-H032	005	12.00	1.00	75312.00	ASSOCIATE DEAN OF STUDENTS	
PRUITT, DAUGHN LA FAYE	420-10-K080	109	12.00	1.00	960.00	LONGEVITY PAY	76272.00
PUENTE, LAURA	420-10-J380	045	12.00	1.00	480.00	LONGEVITY PAY	
PUENTE, LAURA	422-10-J308	004	12.00	1.00	22992.00	CUSTODIAN	23472.00
PULGAR, RAFAEL G.	420-10-A200	003	12.00	1.00	75144.00	PROJECT TECHNICAL DIRECTOR	
PULGAR, RAFAEL G.	420-10-A201	003	12.00	1.00	1200.00	LONGEVITY PAY	76344.00
PURVIS, JO ANN	420-10-1250	009	12.00	1.00	480.00	LONGEVITY PAY	
PURVIS, JO ANN	422-10-1248	006	12.00	1.00	35904.00	MUSEUM HIST INTERPRETER II	36384.00
QUARLES, MARGARET SUSAN	420-10-6600	004	12.00	1.00	55080.00	ASSISTANT TO THE DEAN, SENIOR	
QUARLES, MARGARET SUSAN	420-10-9910	064	12.00	1.00	1200.00	LONGEVITY PAY	56280.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
QUINN, JOSHUA R	420-10-A100	004	12.00	1.00	34416.00	STAFF ASSOCIATE I	
QUINN, JOSHUA R	420-10-A101	010	12.00	1.00	240.00	LONGEVITY PAY	34656.00
RALEY, WYATT K	420-12-G8B8	006	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
RALEY, WYATT K	422-12-G8B1	009	12.00	1.00	36792.00	POLICE OFFICER	37032.00
RAMIREZ, GUILLERMINA	420-10-J380	037	12.00	1.00	1440.00	LONGEVITY PAY	
RAMIREZ, GUILLERMINA	422-10-J308	005	12.00	1.00	41112.00	CUSTODIAL FOREPERSON	42552.00
RAMIREZ, SONYA DANETTE	420-10-K080	097	12.00	1.00	240.00	LONGEVITY PAY	
RAMIREZ, SONYA DANETTE	422-10-H016	002	12.00	1.00	28800.00	REGISTRAR ASSISTANT III	29040.00
RAMSDEN, COLT THOMAS	420-14-9047	013	12.00	1.00	41112.00	PROGRAMMER ANALYST I	
RAMSDEN, COLT THOMAS	420-14-9049	043	12.00	1.00	240.00	LONGEVITY PAY	41352.00
RANDLE, DOROTHY MINOR	420-10-J380	003	12.00	1.00	2640.00	LONGEVITY PAY	
RANDLE, DOROTHY MINOR	422-10-J308	041	12.00	1.00	35688.00	CUSTODIAN	38328.00
REDDEN, BUDDY DEAN	420-14-9599	019	12.00	1.00	720.00	LONGEVITY PAY	
REDDEN, BUDDY DEAN	422-14-9528	001	12.00	1.00	26832.00	STOREKEEPER	27552.00
REDDOCH, RHONDA N	420-10-9910	109	12.00	1.00	240.00	LONGEVITY PAY	
REDDOCH, RHONDA N	422-10-3332	001	12.00	1.00	33000.00	SECRETARY III	33240.00
REEVES, CATHY S	420-14-1850	005	12.00	1.00	48360.00	ADMINISTRATIVE ASST, SENIOR	
REEVES, CATHY S	420-14-1851	001	12.00	1.00	2400.00	LONGEVITY PAY	50760.00
REINKE, CAROLYN V	420-14-9537	002	12.00	1.00	40224.00	ADMINISTRATIVE ASSISTANT	
REINKE, CAROLYN V	420-14-9599	005	12.00	1.00	960.00	LONGEVITY PAY	41184.00
RHODES, ROBERT C	420-10-9910	060	12.00	1.00	1200.00	LONGEVITY PAY	
RHODES, ROBERT C	422-10-4420	003	12.00	1.00	31560.00	STAFF LABORATORY ASSISTANT	32760.00
RIDINGS JR, PAUL OVERTON	420-11-7201	002	12.00	1.00	47688.00	ASST ATHL DIR MEDIA SERVICES	
RIDINGS JR, PAUL OVERTON	420-11-72A0	013	12.00	1.00	1920.00	LONGEVITY PAY	49608.00
RINGO, TERESA T	420-10-H016	001	12.00	1.00	73320.00	REGISTRAR	
RINGO, TERESA T	420-11-8381	001	12.00	1.00	2400.00	LONGEVITY PAY	75720.00
RITCHIE, ROBERT D.	420-10-J280	003	12.00	1.00	1920.00	LONGEVITY PAY	
RITCHIE, ROBERT D.	422-10-J208	023	12.00	1.00	45792.00	PLUMBER	47712.00
ROARK, GARY G.	420-11-9998	003	12.00	1.00	44352.00	STUDENT CTR OPER SUPER, ASST	
ROARK, GARY G.	420-11-9999	006	12.00	1.00	3120.00	LONGEVITY PAY	47472.00
ROBERSON, DOROTHY COWART	420-10-1050	002	12.00	1.00	80712.00	ASST TO PROVOST-VPAA ADMINIS'N	
ROBERSON, DOROTHY COWART	420-10-9920	002	12.00	1.00	4080.00	LONGEVITY PAY	84792.00
ROBERTS, JEFFERY LYNN	420-14-1850	015	12.00	1.00	28728.00	INSTITUTIONAL ASSESSMENT COORD	
ROBERTS, JEFFERY LYNN	420-14-1851	014	12.00	1.00	480.00	LONGEVITY PAY	29208.00
ROBERTS, KATHY J.	420-10-K080	048	12.00	1.00	960.00	LONGEVITY PAY	
ROBERTS, KATHY J.	422-10-K040	001	12.00	1.00	33432.00	SECRETARY II	34392.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
ROBERTS, PATRICK J	420-10-J280	042	12.00	1.00	240.00	LONGEVITY PAY	
ROBERTS, PATRICK J	422-10-J208	013	12.00	1.00	27864.00	MAINTENANCE SPECIALIST	28104.00
ROBINSON, KAREN	420-12-C3A2	029	12.00	1.00	480.00	LONGEVITY PAY	
ROBINSON, KAREN	420-12-C4A3	002	12.00	1.00	29544.00	ADMINISTRATIVE ASSISTANT	30024.00
RODRIGUEZ, ISABEL DIAZ	420-10-J380	005	12.00	1.00	1920.00	LONGEVITY PAY	
RODRIGUEZ, ISABEL DIAZ	422-10-J308	036	12.00	1.00	34008.00	CUSTODIAN	35928.00
RODRIGUEZ, JENNIFER EILEEN	420-10-J380	020	12.00	1.00	1200.00	LONGEVITY PAY	
RODRIGUEZ, JENNIFER EILEEN	422-10-J308	027	12.00	1.00	27216.00	CUSTODIAL FOREPERSON	28416.00
ROGERS, KERI L	420-10-211G	003	12.00	0.50	34152.00	DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-10-9910	055	12.00	0.50	1080.00	LONGEVITY PAY	
ROGERS, KERI L	420-14-1850	014	12.00	0.00		DIR, FIRST YEAR EXPERIENCE	
ROGERS, KERI L	420-14-1851	007	12.00	0.50	1080.00	LONGEVITY PAY	
ROGERS, KERI L	420-14-1865	001	12.00	0.50	34152.00	DIR, FIRST YEAR EXPERIENCE	70464.00
ROSE, LORI ANN	420-10-4420	001	12.00	1.00	54288.00	LABORATORY COORD/LIFE SCIENCE	
ROSE, LORI ANN	420-10-9910	045	12.00	1.00	1920.00	LONGEVITY PAY	56208.00
ROSS, JAMES EDWARD	420-11-72A0	004	12.00	1.00	960.00	LONGEVITY PAY	
ROSS, JAMES EDWARD	422-11-7201	012	12.00	1.00	22416.00	CUSTODIAN	23376.00
ROTHLANDER, DANNA	420-14-1001	004	12.00	1.00	480.00	LONGEVITY PAY	
ROTHLANDER, DANNA	422-14-1000	001	12.00	1.00	24600.00	CASHIER	25080.00
ROUTH, LARRY DOUGLAS	420-10-4411	001	12.00	1.00	55968.00	THEATRE TECH DIR/BLDG MANAGER	
ROUTH, LARRY DOUGLAS	420-10-9910	003	12.00	1.00	2640.00	LONGEVITY PAY	58608.00
ROWE, LISA GAIL	420-10-9920	036	12.00	1.00	720.00	LONGEVITY PAY	
ROWE, LISA GAIL	422-10-211G	004	12.00	1.00	27264.00	SECRETARY II	27984.00
SAENZ, ROLANDO ALBERTO	420-14-9049	012	12.00	1.00	480.00	LONGEVITY PAY	
SAENZ, ROLANDO ALBERTO	422-14-9047	006	12.00	1.00	34296.00	COMPUTER SYSTEMS TECHNICIAN	34776.00
SAHA, MARK JOSEPH	420-14-9598	001	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
SAHA, MARK JOSEPH	422-14-9565	001	12.00	1.00	36096.00	POLICE OFFICER	36216.00
SALINAS, MICHAEL ELOY	420-11-7201	060	12.00	1.00	39120.00	COACH, ASSISTANT FOOTBALL	
SALINAS, MICHAEL ELOY	420-11-72A0	036	12.00	1.00	480.00	LONGEVITY PAY	39600.00
SAMUEL, CHARLOTTE R.	420-10-9910	081	12.00	1.00	1200.00	LONGEVITY PAY	
SAMUEL, CHARLOTTE R.	422-10-3332	002	12.00	1.00	30744.00	SECRETARY II	31944.00
SANDEL, JAMES N.	420-10-J380	025	12.00	1.00	960.00	LONGEVITY PAY	
SANDEL, JAMES N.	422-10-J308	007	12.00	1.00	22008.00	CUSTODIAN	22968.00
SANDERS, CHARLOTTE C.	420-12-C3A2	003	12.00	1.00	2880.00	LONGEVITY PAY	
SANDERS, CHARLOTTE C.	422-12-C3A1	003	12.00	1.00	45384.00	SECRETARY III	48264.00
SANDLIN, STEVEN SCOTT	420-10-3318	001	12.00	1.00	52824.00	MCM CHIEF ENGINEER	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SANDLIN, STEVEN SCOTT	420-10-9910	024	12.00	1.00	1200.00	LONGEVITY PAY	54024.00
SANTIBANEZ JR, LORENZO	420-10-J480	005	12.00	1.00	960.00	LONGEVITY PAY	
SANTIBANEZ JR, LORENZO	422-10-J408	013	12.00	1.00	23424.00	GROUNDSKEEPER	24384.00
SANTOS, TERESA	420-10-J380	001	12.00	1.00	720.00	LONGEVITY PAY	
SANTOS, TERESA	422-10-J308	034	12.00	1.00	26424.00	CUSTODIAN	27144.00
SAUCIER, VICKEY CARLENE	420-11-72A0	023	12.00	1.00	480.00	LONGEVITY PAY	
SAUCIER, VICKEY CARLENE	422-11-7201	002	12.00	1.00	23016.00	SECRETARY I	23496.00
SAVOY, SCOTT A.	420-10-J280	007	12.00	1.00	720.00	LONGEVITY PAY	
SAVOY, SCOTT A.	422-10-J208	039	12.00	1.00	30768.00	A/C & REFRIGERATION MECHANIC	31488.00
SCHLICHER, CECILIA COWART	420-10-AB92	002	12.00	1.00	40632.00	SBDC TRAINING COORDINATOR	
SCHLICHER, CECILIA COWART	420-10-AB93	002	12.00	1.00	2640.00	LONGEVITY PAY	43272.00
SCHLICHER, CRAIG E.	420-14-9047	020	12.00	1.00	52272.00	PROGRAMMER ANALYST II	
SCHLICHER, CRAIG E.	420-14-9049	023	12.00	1.00	2640.00	LONGEVITY PAY	54912.00
SCHRAEDER, DONALD R.	420-10-J380	014	12.00	1.00	2400.00	LONGEVITY PAY	
SCHRAEDER, DONALD R.	422-10-J308	002	12.00	1.00	22248.00	CUSTODIAN	24648.00
SCHUFFERT, RANDY LYN	420-12-C3A2	021	12.00	1.00	480.00	LONGEVITY PAY	
SCHUFFERT, RANDY LYN	422-12-C4A3	008	12.00	1.00	27936.00	MAINTENANCE SPECIALIST	28416.00
SCHWAB, JULIE ANN	420-10-9910	076	12.00	1.00	720.00	LONGEVITY PAY	
SCHWAB, JULIE ANN	422-10-4470	002	12.00	1.00	38160.00	SECRETARY III	38880.00
SCOTT JR, EDWIN	420-10-J111	013	12.00	1.00	1200.00	LONGEVITY PAY	
SCOTT JR, EDWIN	422-10-J208	009	12.00	1.00	29664.00	MAINTENANCE SPECIALIST	30864.00
SEARS, NANCY LEE	420-14-9047	004	12.00	1.00	81576.00	ASST DIR, COMPUTER SERVICES	
SEARS, NANCY LEE	420-14-9049	007	12.00	1.00	2640.00	LONGEVITY PAY	84216.00
SELF, DAVID S.	420-11-7201	019	12.00	1.00	35040.00	COACH ASSOCIATE	
SELF, DAVID S.	420-11-72A0	012	12.00	1.00	960.00	LONGEVITY PAY	36000.00
SEMAR, ANGELA M	420-14-9599	004	12.00	1.00	480.00	LONGEVITY PAY	
SEMAR, ANGELA M	422-14-9534	001	12.00	1.00	28824.00	SECRETARY I	29304.00
SHAW, CAROL OWENS	420-10-6600	002	12.00	1.00	50088.00	ADMINISTRATIVE ASST, SENIOR	
SHAW, CAROL OWENS	420-10-9910	008	12.00	1.00	3360.00	LONGEVITY PAY	53448.00
SHERBENOU, CANDICE LYNNE	420-12-G8B8	003	12.00	1.00	120.00	HAZARDOUS DUTY PAY	
SHERBENOU, CANDICE LYNNE	422-12-G8B1	005	12.00	1.00	34224.00	POLICE OFFICER	34344.00
SHERRILL, SHARON J.	420-10-K080	050	12.00	1.00	2160.00	LONGEVITY PAY	
SHERRILL, SHARON J.	422-14-1000	003	12.00	1.00	37032.00	CASHIER	39192.00
SHIFLET, MARK ALAN	420-10-J108	006	12.00	1.00	47928.00	SAFETY COORDINATOR	
SHIFLET, MARK ALAN	420-10-J111	002	12.00	1.00	720.00	LONGEVITY PAY	48648.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SHIPMAN, ANITA E	420-10-4408	001	12.00	1.00	48888.00	ADMINISTRATIVE ASSISTANT	
SHIPMAN, ANITA E	420-10-9910	030	12.00	1.00	2160.00	LONGEVITY PAY	51048.00
SHUTE, KATHERINE R.	420-10-1250	007	12.00	1.00	1920.00	LONGEVITY PAY	
SHUTE, KATHERINE R.	422-10-1248	002	12.00	1.00	37704.00	SECRETARY II	39624.00
SIMONS, KELSIE DAWN	420-10-7710	005	12.00	1.00	36672.00	STAFF ASSOCIATE III	
SIMONS, KELSIE DAWN	420-10-9910	105	12.00	1.00	480.00	LONGEVITY PAY	37152.00
SIMPSON, CAROL A.	420-14-1851	004	12.00	1.00	720.00	LONGEVITY PAY	
SIMPSON, CAROL A.	422-14-1850	001	12.00	1.00	36480.00	ADMINISTRATIVE SECRETARY	37200.00
SISTERSON, BONNIE KAY	420-14-9599	026	12.00	1.00	240.00	LONGEVITY PAY	
SISTERSON, BONNIE KAY	422-14-9537	002	12.00	1.00	26016.00	DONOR RECORDS SPECIALIST	26256.00
SKAINS, BILLY J	420-12-C3A2	030	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, BILLY J	422-12-C4A3	010	12.00	1.00	32256.00	A/C & REFRIGERATION MECHANIC	32496.00
SKAINS, JENNIFER NEVLE	420-10-G080	026	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, JENNIFER NEVLE	422-10-G016	003	12.00	1.00	28440.00	SECRETARY II	28680.00
SKAINS, JOE BRYAN	420-12-C3A2	022	12.00	1.00	240.00	LONGEVITY PAY	
SKAINS, JOE BRYAN	422-12-C4A3	009	12.00	1.00	34128.00	A/C & REFRIGERATION MECHANIC	34368.00
SLOTT, DONNA MARIE	420-14-1000	002	12.00	1.00	44928.00	ACCOUNTANT III	
SLOTT, DONNA MARIE	420-14-1001	001	12.00	1.00	960.00	LONGEVITY PAY	45888.00
SMITH, DAVID R.	420-10-J108	003	12.00	1.00	63312.00	FACILITY PROJECT COORDINATOR	
SMITH, DAVID R.	420-10-J111	007	12.00	1.00	2640.00	LONGEVITY PAY	65952.00
SMITH, EDGAR B.	420-10-K033	001	12.00	1.00	68328.00	ASSOCIATE DIRECTOR, ACCOUNTING	
SMITH, EDGAR B.	420-10-K080	037	12.00	1.00	2640.00	LONGEVITY PAY	70968.00
SMITH, JERRY B	420-10-J380	049	12.00	1.00	240.00	LONGEVITY PAY	
SMITH, JERRY B	422-10-J309	001	12.00	1.00	28944.00	CUSTODIAN	29184.00
SMITH, JOHNNY R.	420-10-9910	035	12.00	1.00	1920.00	LONGEVITY PAY	
SMITH, JOHNNY R.	422-10-4455	001	12.00	1.00	35064.00	FARM HAND, RESIDENT	36984.00
SMITH, JUDY ANN	420-10-H020	003	12.00	1.00	45384.00	ASSISTANT DIR, ADMS/RECRUIT	
SMITH, JUDY ANN	420-10-K080	038	12.00	1.00	2880.00	LONGEVITY PAY	48264.00
SMITH, KAREN S.	420-10-2200	003	12.00	1.00	84552.00	ASSOCIATE DEAN OF COLLEGE	
SMITH, KAREN S.	420-10-9920	015	12.00	1.00	480.00	LONGEVITY PAY	85032.00
SMITH, RACHELLE	420-10-9910	084	12.00	0.70	504.00	LONGEVITY PAY	
SMITH, RACHELLE	420-10-A100	006	12.00	0.30	15610.00	PROJECT COORDINATOR	
SMITH, RACHELLE	420-10-A101	007	12.00	0.30	216.00	LONGEVITY PAY	16330.00
SMITH, ROBERT R.	420-10-J280	026	12.00	1.00	1440.00	LONGEVITY PAY	
SMITH, ROBERT R.	422-10-J208	020	12.00	1.00	47232.00	FOREPERSON	48672.00
SMITH, SANDRA PAIGE	420-10-K033	006	12.00	1.00	84336.00	DIRECTOR, ACCOUNTING	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
SMITH, SANDRA PAIGE	420-10-K080	011	12.00	1.00	1440.00	LONGEVITY PAY	85776.00
SMITH, SHANIQUWA SHONTAE	420-10-K080	053	12.00	1.00	240.00	LONGEVITY PAY	
SMITH, SHANIQUWA SHONTAE	422-10-H037	007	12.00	1.00	22440.00	FINANCIAL AID ASSISTANT I	22680.00
SMITH, SHELLY J.	420-10-K036	004	12.00	1.00	43656.00	ACCOUNTS PAYABLE COORDINATOR	
SMITH, SHELLY J.	420-10-K080	010	12.00	1.00	2400.00	LONGEVITY PAY	46056.00
SMITH, SOMER LYNN	420-10-1134	002	12.00	0.50	26772.00	ASST TO ASSOC VICE PRESIDENT	
SMITH, SOMER LYNN	420-10-211G	004	12.00	0.50	26784.00	ASST TO ASSOC VICE PRESIDENT	
SMITH, SOMER LYNN	420-10-9910	016	12.00	1.00	720.00	LONGEVITY PAY	54276.00
SOPCHAK, WANDA	420-10-J380	042	12.00	1.00	240.00	LONGEVITY PAY	
SOPCHAK, WANDA	422-10-J308	052	12.00	1.00	21888.00	CUSTODIAN	22128.00
SPARKMAN, VALERIE MATTHYS	420-10-H016	002	12.00	1.00	43632.00	ASSISTANT REGISTRAR	
SPARKMAN, VALERIE MATTHYS	420-10-K080	071	12.00	1.00	960.00	LONGEVITY PAY	44592.00
SPEER, KYLE A.	420-11-7201	027	12.00	1.00	40632.00	COACH, STRENGTH	
SPEER, KYLE A.	420-11-72A0	008	12.00	1.00	480.00	LONGEVITY PAY	41112.00
SPENCER, CHERYL G.	420-10-G015	004	12.00	1.00	30792.00	LIBRARY ASSOCIATE	
SPENCER, CHERYL G.	420-10-G080	010	12.00	1.00	720.00	LONGEVITY PAY	31512.00
SPENCER, CYNTHIA	420-11-8314	007	12.00	1.00	1680.00	LONGEVITY PAY	
SPENCER, CYNTHIA	422-11-8315	007	12.00	1.00	29928.00	CUSTODIAN	31608.00
SPRADLIN, JACOB WALTER	420-14-9047	025	12.00	1.00	64128.00	COMPUTER SYSTEMS COORD II	
SPRADLIN, JACOB WALTER	420-14-9049	019	12.00	1.00	1200.00	LONGEVITY PAY	65328.00
SPRADLIN, KIMBERLY ANN	420-11-7819	002	12.00	1.00	960.00	LONGEVITY PAY	
SPRADLIN, KIMBERLY ANN	422-11-7820	001	12.00	1.00	33504.00	SECRETARY III	34464.00
SPROAT, MICHAEL CHRISTOPHER	420-10-1250	010	12.00	1.00	480.00	LONGEVITY PAY	
SPROAT, MICHAEL CHRISTOPHER	422-10-1248	003	12.00	1.00	35904.00	MUSEUM HIST INTERPRETER II	36384.00
SPROTT, PATRICIA A.	420-10-9910	018	12.00	1.00	3840.00	LONGEVITY PAY	
SPROTT, PATRICIA A.	422-10-2210	001	12.00	1.00	46800.00	SECRETARY III	50640.00
ST CLAIR, SHERILYN	420-10-J111	011	12.00	1.00	1440.00	LONGEVITY PAY	
ST CLAIR, SHERILYN	422-10-J108	002	12.00	1.00	35112.00	CLERK III	36552.00
STAFFORD, JENNIFER L	420-10-G080	007	12.00	1.00	240.00	LONGEVITY PAY	
STAFFORD, JENNIFER L	422-10-G016	012	12.00	1.00	24360.00	LIBRARY ASSISTANT II	24600.00
STAHL, JAY R	420-10-D020	004	12.00	1.00	240.00	LONGEVITY PAY	
STAHL, JAY R	422-10-D017	002	12.00	0.50		TECHNOLOGY SPECIALIST	240.00
STANDERFER, CHRISTOPHER JAMES	420-12-G8B8	005	12.00	1.00	240.00	HAZARDOUS DUTY PAY	
STANDERFER, CHRISTOPHER JAMES	422-12-G8B1	008	12.00	1.00	36192.00	POLICE OFFICER	36432.00
STARNS, RENEE AWALT	420-10-K040	004	12.00	1.00	61368.00	ASST DIR, PURCHASING & STORES	
STARNS, RENEE AWALT	420-10-K080	028	12.00	1.00	1680.00	LONGEVITY PAY	63048.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
STEPHENSON, KAYLA SUE	420-14-9047	022	12.00	1.00	55152.00	PROGRAMMER ANALYST I	
STEPHENSON, KAYLA SUE	420-14-9049	028	12.00	1.00	960.00	LONGEVITY PAY	56112.00
STEPP, DENNIS O	420-10-4457	001	12.00	1.00	53976.00	AGRICULTURAL RESOURCES MANAGER	
STEPP, DENNIS O	420-10-9910	066	12.00	1.00	480.00	LONGEVITY PAY	54456.00
STEWART, SARAH LOUISE	420-10-K080	040	12.00	1.00	720.00	LONGEVITY PAY	
STEWART, SARAH LOUISE	422-10-K036	002	12.00	1.00	32760.00	ACCOUNTING CLERK II	33480.00
STOUT, SANDRA D	420-14-K188	003	12.00	1.00	1680.00	LONGEVITY PAY	
STOUT, SANDRA D	422-14-K187	001	12.00	1.00	29688.00	CLERK II	31368.00
STRANGE, KATRINA L.	420-10-9910	044	12.00	1.00	1920.00	LONGEVITY PAY	
STRANGE, KATRINA L.	422-10-3350	001	12.00	1.00	43752.00	SECRETARY III	45672.00
STRAUSS, BERNICE	420-14-1850	009	12.00	1.00	68160.00	DIR, ACADEMIC SUPPORT PROGRAMS	
STRAUSS, BERNICE	420-14-1851	005	12.00	1.00	1440.00	LONGEVITY PAY	69600.00
STRICKLER, EVA C.	420-10-D020	009	12.00	1.00	960.00	LONGEVITY PAY	
STRICKLER, EVA C.	422-10-D017	001	12.00	1.00	40104.00	ACCOUNTING CLERK II	41064.00
STUCKEY, SHANNON COY	420-14-9023	001	12.00	1.00	26976.00	VISITOR CENTER COUNSELOR	
STUCKEY, SHANNON COY	420-14-9599	014	12.00	1.00	240.00	LONGEVITY PAY	27216.00
SULLIVAN, NICOLE LYNETTE	420-10-9910	080	12.00	1.00	240.00	LONGEVITY PAY	
SULLIVAN, NICOLE LYNETTE	422-10-4470	003	12.00	1.00	31128.00	SECRETARY I	31368.00
SUMMERS, ROBERT C.	420-10-J280	005	12.00	1.00	1920.00	LONGEVITY PAY	
SUMMERS, ROBERT C.	422-10-J516	001	12.00	1.00	36624.00	ELECTRICIAN	38544.00
TATOM, LISA J	420-14-9517	002	12.00	1.00	58128.00	ASSISTANT DIR, FINANCIAL AID	
TATOM, LISA J	420-14-9518	009	12.00	1.00	2640.00	LONGEVITY PAY	60768.00
TAYEBI, KANDI A	420-10-3300	005	09.00	0.50	33552.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3300	006	03.00	0.50	11184.00	ASSOCIATE PROFESSOR/ASSOC DEAN	
TAYEBI, KANDI A	420-10-3353	015	09.00	0.50	33552.00	ASSOCIATE PROFESSOR/ASSOC DEAN	78288.00
TAYLOR, DIANA L	420-10-9468	006	12.00	1.00	960.00	LONGEVITY PAY	
TAYLOR, DIANA L	422-10-9467	005	12.00	1.00	30264.00	STAFF ASSISTANT III	31224.00
TAYLOR, JACQUELINE K.	420-14-0110	001	12.00	1.00	480.00	LONGEVITY PAY	
TAYLOR, JACQUELINE K.	422-10-H020	007	12.00	1.00	28272.00	CLERK III	28752.00
TAYLOR, MICHAEL EMMETT	420-14-9047	031	12.00	1.00	57096.00	PROGRAMMER ANALYST III	
TAYLOR, MICHAEL EMMETT	420-14-9049	020	12.00	1.00	720.00	LONGEVITY PAY	57816.00
TEMPLETON-WILSON, NANCY S	420-10-6608	001	12.00	1.00	57384.00	ASSISTANT TO THE DEAN	
TEMPLETON-WILSON, NANCY S	420-10-9910	004	12.00	1.00	2640.00	LONGEVITY PAY	60024.00
THALER, MARY C	420-12-C3A1	006	12.00	1.00	35184.00	RESIDENCE LIFE OFFICE COORD	
THALER, MARY C	420-12-C3A2	012	12.00	1.00	720.00	LONGEVITY PAY	35904.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
THALER, PAMELA J	420-10-9920	029	12.00	1.00	720.00	LONGEVITY PAY	
THALER, PAMELA J	422-14-B100	001	12.00	1.00	36984.00	ADMINISTRATIVE SECRETARY	37704.00
THIBODEAUX, TERRY	420-10-3300	003	09.00	0.50	39717.00	PROFESSOR/ASSOCIATE DEAN	
THIBODEAUX, TERRY	420-10-3300	004	03.00	0.50	13239.00	PROFESSOR/ASSOCIATE DEAN	
THIBODEAUX, TERRY	420-10-3316	002	09.00	0.50	39717.00	PROFESSOR/ASSOCIATE DEAN	92673.00
THIELEMANN, HEATHER VANDYKE	420-10-H500	001	12.00	1.00	126360.00	VICE PRESIDENT	
THIELEMANN, HEATHER VANDYKE	420-10-K080	099	12.00	1.00	240.00	LONGEVITY PAY	126600.00
THOMAS, YOLANDA MANILA	420-11-8314	001	12.00	1.00	1200.00	LONGEVITY PAY	
THOMAS, YOLANDA MANILA	422-11-8315	009	12.00	1.00	27768.00	HOTEL SERVICE WORKER	28968.00
THOMPSON, CHRISTINE C.	420-11-7201	024	12.00	1.00	60720.00	ASSOC ATHL DIR STUDENT SERVI'S	
THOMPSON, CHRISTINE C.	420-11-7201	050	09.00	1.00		LONGEVITY SUBSTITUTE	60720.00
THOMPSON, JOY	420-10-9910	079	12.00	1.00	480.00	LONGEVITY PAY	
THOMPSON, JOY	422-10-4455	002	12.00	1.00	35856.00	SECRETARY III	36336.00
THOMPSON, NOELLE M	420-14-9599	009	12.00	1.00	480.00	LONGEVITY PAY	
THOMPSON, NOELLE M	422-14-9087	001	12.00	1.00	26256.00	CLERK II	26736.00
THORN, SCOTT TREVOR	420-10-H020	001	12.00	1.00	64128.00	DIRECTOR, ADMISSIONS/RECRUIT	
THORN, SCOTT TREVOR	420-10-K080	039	12.00	1.00	1680.00	LONGEVITY PAY	65808.00
THORNTON, DUSTIN CARL	420-14-9049	032	12.00	1.00	960.00	LONGEVITY PAY	
THORNTON, DUSTIN CARL	422-14-9047	014	12.00	1.00	44904.00	COMPUTER SYSTEMS SPECIALIST	45864.00
TIDWELL, MARGARET WELTER	420-14-9525	002	12.00	1.00	31992.00	ASSISTANT INTERNAL AUDITOR	
TIDWELL, MARGARET WELTER	420-14-9599	002	12.00	1.00	240.00	LONGEVITY PAY	32232.00
TIDWELL, WILLIAM HOUSTON	420-10-J111	004	12.00	1.00	720.00	LONGEVITY PAY	
TIDWELL, WILLIAM HOUSTON	420-10-J125	002	12.00	1.00	44352.00	PURCHASER II	45072.00
TILLERSON, JAMIE L.	420-10-9467	001	12.00	1.00	74544.00	PROJECT MANAGER	
TILLERSON, JAMIE L.	420-10-9468	001	12.00	1.00	3120.00	LONGEVITY PAY	77664.00
TIPTON, BRIAN MATTHEW	420-14-9047	018	12.00	1.00	57144.00	PROGRAMMER ANALYST III	
TIPTON, BRIAN MATTHEW	420-14-9049	036	12.00	1.00	480.00	LONGEVITY PAY	57624.00
TIPTON, JOELLEN NEWMAN	420-12-C3A1	001	12.00	1.00	70344.00	DIRECTOR, RESIDENCE LIFE	
TIPTON, JOELLEN NEWMAN	420-12-C3A2	018	12.00	1.00	2880.00	LONGEVITY PAY	73224.00
TOMCZAK, MARION A.	420-10-J280	031	12.00	1.00	1440.00	LONGEVITY PAY	
TOMCZAK, MARION A.	422-10-J208	004	12.00	1.00	48120.00	LOCKSMITH	49560.00
TRUAX, CINDY	420-14-9537	001	12.00	1.00	62400.00	DIRECTOR, ANNUAL GIVING	
TRUAX, CINDY	420-14-9599	018	12.00	1.00	720.00	LONGEVITY PAY	63120.00
TURNER, CAROLYN JEAN	420-10-9910	033	12.00	1.00	1680.00	LONGEVITY PAY	
TURNER, CAROLYN JEAN	422-10-4420	002	12.00	1.00	25080.00	SECRETARY I	26760.00
TURNER, FRIEDA OWENS	420-11-AAA4	001	12.00	1.00	1200.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
TURNER, FRIEDA OWENS	422-11-AAA3	005	12.00	1.00	37488.00	NURSE, LICENSED VOCATIONAL	38688.00
TURNER, PATRICE N.	420-12-C3A2	015	12.00	1.00	1200.00	LONGEVITY PAY	
TURNER, PATRICE N.	422-12-C3A1	005	12.00	1.00	31968.00	SECRETARY II	33168.00
TYLER, TIMOTHY	420-14-8651	009	12.00	1.00	1920.00	LONGEVITY PAY	
TYLER, TIMOTHY	422-14-8650	007	12.00	1.00	45984.00	PRESS OPERATOR II	47904.00
VAN DYNE, STANLEY MARK	420-10-J380	038	12.00	1.00	1440.00	LONGEVITY PAY	
VAN DYNE, STANLEY MARK	422-10-J308	011	12.00	1.00	27648.00	CUSTODIAN	29088.00
VANROEKEL, JAMES L	420-10-1141	001	12.00	1.00	80688.00	DIR, ACAD INSTR TECH & DIS LRN	
VANROEKEL, JAMES L	420-10-212I	001	12.00	0.00		DIR, ACAD INSTR TECH & DIS LRN	
VANROEKEL, JAMES L	420-10-9920	014	12.00	1.00	720.00	LONGEVITY PAY	81408.00
VAZQUEZ, NORMA E	420-14-9049	030	12.00	1.00	1440.00	LONGEVITY PAY	
VAZQUEZ, NORMA E	422-14-9047	015	12.00	1.00	41664.00	COMPUTER SYSTEMS SPECIALIST	43104.00
VICK, JUSTIN WADE	420-11-8381	002	12.00	1.00	720.00	LONGEVITY PAY	
VICK, JUSTIN WADE	420-14-1850	013	12.00	1.00	33336.00	REGISTRAR ASSOCIATE	34056.00
VIENNEAU, WILLIAM JEFFREY	420-12-C3A2	016	12.00	1.00	2160.00	LONGEVITY PAY	
VIENNEAU, WILLIAM JEFFREY	422-12-C4A3	005	12.00	1.00	52224.00	FOREPERSON	54384.00
VILLAREAL, SHIRLEY A.	420-10-9910	027	12.00	1.00	1680.00	LONGEVITY PAY	
VILLAREAL, SHIRLEY A.	422-10-F016	001	12.00	1.00	42360.00	STAFF ASSISTANT II	44040.00
WADSWORTH, LORNA C.	420-11-AAA3	004	12.00	1.00	44472.00	NURSE, REGISTERED	
WADSWORTH, LORNA C.	420-11-AAA4	005	12.00	1.00	1200.00	LONGEVITY PAY	45672.00
WALDING, JANICE R.	420-10-9910	028	12.00	1.00	1440.00	LONGEVITY PAY	
WALDING, JANICE R.	422-10-6612	001	12.00	1.00	36408.00	SECRETARY III	37848.00
WALKER, JAMES S.	420-10-J111	008	12.00	1.00	1680.00	LONGEVITY PAY	
WALKER, JAMES S.	420-10-J125	001	12.00	1.00	53664.00	UNIV WAREHOUSE/RECEIVING MGR	55344.00
WALKER, TRINA KAY	420-10-G080	012	12.00	1.00	1680.00	LONGEVITY PAY	
WALKER, TRINA KAY	422-10-G016	005	12.00	1.00	27840.00	LIBRARY ASSISTANT I	29520.00
WALTON, MELANIE JO	420-10-G080	011	12.00	1.00	2400.00	LONGEVITY PAY	
WALTON, MELANIE JO	422-10-G016	019	12.00	1.00	37152.00	LIBRARY ASSISTANT II	39552.00
WALZEL, JUSTIN MICHAEL	420-10-J609	005	12.00	1.00	360.00	HAZARDOUS DUTY PAY	
WALZEL, JUSTIN MICHAEL	422-10-J608	005	12.00	1.00	36048.00	POLICE OFFICER	36408.00
WANZA, CARRIE LEE	420-11-9999	004	12.00	1.00	3120.00	LONGEVITY PAY	
WANZA, CARRIE LEE	422-11-9998	001	12.00	1.00	32352.00	CUSTODIAN	35472.00
WARD, RICHARD H	420-10-1135	001	12.00	0.35	51492.00	ASSOC VP RESEARCH\SPEC PROGRAM	
WARD, RICHARD H	420-10-9910	009	12.00	0.35	252.00	LONGEVITY PAY	
WARD, RICHARD H	420-10-D017	004	12.00	0.35	51492.00	ASSOC VP RESEARCH\SPEC PROGRAM	
WARD, RICHARD H	420-10-D020	002	12.00	0.35	252.00	LONGEVITY PAY	
WARD, RICHARD H	420-14-1185	001	12.00	0.30	216.00	LONGEVITY PAY	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WARD, RICHARD H	420-14-1186	001	12.00	0.30	44136.00	ASSOC VP RESEARCH\SPEC PROGRAM	147840.00
WARREN, JASON HUDSON	420-11-7819	004	12.00	1.00	240.00	LONGEVITY PAY	
WARREN, JASON HUDSON	420-11-7820	002	12.00	1.00	42000.00	STAFF ASSOCIATE II	42240.00
WASHINGTON, LISA R	420-10-J380	050	12.00	1.00	480.00	LONGEVITY PAY	
WASHINGTON, LISA R	422-10-J308	010	12.00	1.00	20160.00	CUSTODIAN	20640.00
WATKINS, GEORGE	420-10-J280	009	12.00	1.00	2160.00	LONGEVITY PAY	
WATKINS, GEORGE	422-10-J132	002	12.00	1.00	30192.00	LABORER II	32352.00
WATKINS, RITA JANE	420-10-9467	008	12.00	1.00	126312.00	PROJECT DIRECTOR, SENIOR	
WATKINS, RITA JANE	420-10-9468	002	12.00	1.00	1200.00	LONGEVITY PAY	127512.00
WATSON, CAROLYN S	420-10-K080	085	12.00	0.94	1579.00	LONGEVITY PAY	
WATSON, CAROLYN S	420-14-9599	023	12.00	0.06	101.00	LONGEVITY PAY	
WATSON, CAROLYN S	422-10-H049	001	12.00	1.00	23088.00	HUMAN RESOURCES CLERK	
WATSON, CAROLYN S	422-14-9520	002	12.00	0.00		HUMAN RESOURCES CLERK	24768.00
WEBB, DAVID WILLIAM	420-10-9467	006	12.00	1.00	77400.00	PROJECT DIRECTOR	
WEBB, DAVID WILLIAM	420-10-9468	008	12.00	1.00	720.00	LONGEVITY PAY	78120.00
WEBB, VINCENT J	420-10-7700	001	12.00	0.50	75780.00	DEAN/DIR, CJ COLLEGE & CENTER	
WEBB, VINCENT J	420-10-E008	001	12.00	0.50	76116.00	DEAN/DIR, CJ COLLEGE & CENTER	151896.00
WEINERT, EUGENE A.	420-10-J280	018	12.00	1.00	1920.00	LONGEVITY PAY	
WEINERT, EUGENE A.	422-10-J208	008	12.00	1.00	44880.00	PAINTER	46800.00
WELLS, SANDRA JEAN	420-14-9530	001	12.00	1.00	28296.00	ADMINISTRATIVE ASSISTANT	
WELLS, SANDRA JEAN	420-14-9599	001	12.00	1.00	240.00	LONGEVITY PAY	28536.00
WHITE, DAVID LYNN	420-10-H049	002	12.00	1.00	78528.00	ASSOCIATE DIR, HUMAN RESOURCES	
WHITE, DAVID LYNN	420-10-K080	018	12.00	1.00	3600.00	LONGEVITY PAY	82128.00
WHITE, JAMILYN	420-10-9910	072	12.00	1.00	720.00	LONGEVITY PAY	
WHITE, JAMILYN	422-10-6614	001	12.00	1.00	34296.00	SECRETARY II	35016.00
WHITE, JIMMY R	420-10-J380	051	12.00	1.00	240.00	LONGEVITY PAY	
WHITE, JIMMY R	422-10-J308	039	12.00	1.00	20184.00	CUSTODIAN	20424.00
WHITE, KAREN J.	420-11-72A0	009	12.00	1.00	480.00	LONGEVITY PAY	
WHITE, KAREN J.	422-11-7201	004	12.00	1.00	32328.00	SECRETARY II	32808.00
WHITE, PATRICK JULES	420-10-J280	027	12.00	1.00	480.00	LONGEVITY PAY	
WHITE, PATRICK JULES	422-10-J208	037	12.00	1.00	38136.00	A/C & REFRIGERATION MECHANIC	38616.00
WHITE, SUSAN HORAK	420-10-2200	002	12.00	1.00	68592.00	ASSISTANT TO THE DEAN	
WHITE, SUSAN HORAK	420-10-9920	001	12.00	1.00	3360.00	LONGEVITY PAY	71952.00
WHITLOCK, ANGELA SUZANNE	420-14-9047	007	12.00	1.00	69768.00	COMPUTER SYSTEMS COORD II	
WHITLOCK, ANGELA SUZANNE	420-14-9049	017	12.00	1.00	1200.00	LONGEVITY PAY	70968.00
WHITLOCK, RONALD LEROY	420-14-9047	010	12.00	1.00	53832.00	PROGRAMMER ANALYST I	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WHITLOCK, RONALD LEROY	420-14-9049	029	12.00	1.00	1440.00	LONGEVITY PAY	55272.00
WHITNEY, KAREN L	420-10-4408	002	12.00	1.00	50304.00	ADMINISTRATIVE ASSISTANT	
WHITNEY, KAREN L	420-10-9910	037	12.00	1.00	2160.00	LONGEVITY PAY	52464.00
WHITNEY, NEAL R.	420-10-J280	001	12.00	1.00	1440.00	LONGEVITY PAY	
WHITNEY, NEAL R.	422-10-J208	011	12.00	1.00	45528.00	CARPENTER	46968.00
WHITTEN, PHILIP T	420-11-7201	001	12.00	1.00	105600.00	COACH, HEAD FOOTBALL	
WHITTEN, PHILIP T	420-11-7201	048	09.00	1.00		LONGEVITY SUBSTITUTE	105600.00
WIGGINS, BEVERLY	420-14-9049	026	12.00	1.00	960.00	LONGEVITY PAY	
WIGGINS, BEVERLY	422-14-9047	012	12.00	1.00	27696.00	CLERK II	28656.00
WIGHT, DAVID S.	420-10-1248	002	12.00	1.00	47376.00	MUSEUM CURATOR OF EXHIBITS	
WIGHT, DAVID S.	420-10-1250	001	12.00	1.00	2640.00	LONGEVITY PAY	50016.00
WILKERSON, DANIEL BRIAN	420-10-J480	001	12.00	1.00	240.00	LONGEVITY PAY	
WILKERSON, DANIEL BRIAN	422-10-J408	003	12.00	1.00	31392.00	GROUNDS IRRIGATION SUPERVISOR	31632.00
WILKINSON, RHONDA D	420-11-AAA4	011	12.00	1.00	960.00	LONGEVITY PAY	
WILKINSON, RHONDA D	422-11-AAA3	007	12.00	1.00	39984.00	SECRETARY III	40944.00
WILLETTS, GREG E.	420-10-J280	039	12.00	1.00	480.00	LONGEVITY PAY	
WILLETTS, GREG E.	422-10-J208	030	12.00	1.00	38856.00	A/C & REFRIGERATION MECHANIC	39336.00
WILLIAMS JR, BOBBY R.	420-11-7201	005	12.00	1.00	131448.00	DIRECTOR, ATHLETICS	
WILLIAMS JR, BOBBY R.	420-11-72A0	007	12.00	1.00	2880.00	LONGEVITY PAY	134328.00
WILLIAMS, DENNIS	420-10-1250	005	12.00	1.00	2160.00	LONGEVITY PAY	
WILLIAMS, DENNIS	422-10-1251	001	12.00	1.00	31968.00	GROUNDSKEEPER	34128.00
WILLIAMS, KATHRYN BERNICE	420-10-9910	101	12.00	1.00	480.00	LONGEVITY PAY	
WILLIAMS, KATHRYN BERNICE	422-10-4432	001	12.00	1.00	34704.00	SECRETARY II	35184.00
WILLIS, BARBARA ANN	420-10-J380	019	12.00	1.00	240.00	LONGEVITY PAY	
WILLIS, BARBARA ANN	422-10-J308	024	12.00	1.00	20976.00	CUSTODIAN	21216.00
WILSON, CYNTHIA K	420-10-H049	003	12.00	1.00	36984.00	HUMAN RESOURCES REPRESENTATIVE	
WILSON, CYNTHIA K	420-10-K080	062	12.00	1.00	1680.00	LONGEVITY PAY	38664.00
WILSON, ERIC D	420-10-2210	001	12.00	0.20	12528.00	PROGRAMMER ANALYST III	
WILSON, ERIC D	420-10-9910	092	12.00	1.00	960.00	LONGEVITY PAY	
WILSON, ERIC D	420-14-T210	001	12.00	0.80	50112.00	PROGRAMMER ANALYST III	63600.00
WILSON, ERNEST L.	420-10-J480	006	12.00	1.00	2400.00	LONGEVITY PAY	
WILSON, ERNEST L.	422-10-J408	021	12.00	1.00	22944.00	GROUNDSKEEPER	25344.00
WINKLER, TAMMY LYNETTE	420-10-E009	001	12.00	1.00	42936.00	ACCOUNTANT I	
WINKLER, TAMMY LYNETTE	420-10-E080	010	12.00	1.00	960.00	LONGEVITY PAY	43896.00
WOODS, CONNIE S.	420-10-G015	003	12.00	1.00	35112.00	LIBRARY ASSOCIATE	
WOODS, CONNIE S.	420-10-G080	016	12.00	1.00	960.00	LONGEVITY PAY	36072.00

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
WOODS, SARAH LEWIS	420-10-K036	005	12.00	1.00	69864.00	ASSISTANT DIR, BUSINESS OFFICE	
WOODS, SARAH LEWIS	420-10-K080	009	12.00	1.00	2640.00	LONGEVITY PAY	72504.00
WOODWARD JR, WALTER MC C.	420-10-1248	004	12.00	1.00	50760.00	MUSEUM CURATOR OF COLLECTIONS	
WOODWARD JR, WALTER MC C.	420-10-1250	004	12.00	1.00	1440.00	LONGEVITY PAY	52200.00
WOODWORTH, ALICE M	420-10-9910	023	12.00	1.00	1680.00	LONGEVITY PAY	
WOODWORTH, ALICE M	422-10-3332	003	12.00	1.00	31560.00	SECRETARY III	33240.00
WRIGHT, ANGELA MARIE	420-14-9049	014	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, ANGELA MARIE	422-14-9047	009	12.00	1.00	47448.00	COMPUTER SYSTEMS SPECIALIST	47928.00
WRIGHT, DOUGLAS WAYNE	420-10-H037	003	12.00	1.00	46584.00	FINANCIAL AID COORDINATOR	
WRIGHT, DOUGLAS WAYNE	420-11-7849	002	12.00	1.00	1920.00	LONGEVITY PAY	48504.00
WRIGHT, GAIL MARIE	420-10-9910	041	12.00	1.00	1920.00	LONGEVITY PAY	
WRIGHT, GAIL MARIE	420-10-F016	001	12.00	1.00	54816.00	CORRESPONDENCE PROGRAM COORD	56736.00
WRIGHT, INA ELIZABETH	420-12-C3A2	027	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, INA ELIZABETH	422-12-C3A1	008	12.00	1.00	29808.00	ACCOUNTING CLERK II	30288.00
WRIGHT, SHARON J.	420-14-9518	004	12.00	1.00	1680.00	LONGEVITY PAY	
WRIGHT, SHARON J.	420-14-T037	002	12.00	1.00	41544.00	FINANCIAL AID ANALYST	43224.00
WRIGHT, STEVEN RICHARD	420-14-1993	001	12.00	1.00	35520.00	ASSISTANT DIR, REC SPORTS	
WRIGHT, STEVEN RICHARD	420-14-1994	002	12.00	1.00	480.00	LONGEVITY PAY	36000.00
WRIGHT, TERRY L	420-14-1001	006	12.00	1.00	480.00	LONGEVITY PAY	
WRIGHT, TERRY L	422-14-1000	002	12.00	1.00	25464.00	ACCOUNTING CLERK II	25944.00
WUENSCH, PATRICIA J.	420-10-M080	004	12.00	1.00	960.00	LONGEVITY PAY	
WUENSCH, PATRICIA J.	422-10-M045	001	12.00	1.00	39504.00	ADMINISTRATIVE SECRETARY	40464.00
YAH, JAKE K	420-10-211G	028	12.00	0.00		INST'L RESEARCH ANALYST, SR	
YAH, JAKE K	420-14-1187	002	12.00	1.00	40920.00	INST'L RESEARCH ANALYST, SR	40920.00
YARABECK, JOHN MICHEAL	420-10-H032	004	12.00	1.00	83424.00	DEAN OF STUDENTS	
YARABECK, JOHN MICHEAL	420-10-K080	108	12.00	1.00	240.00	LONGEVITY PAY	83664.00
YARBOROUGH, MICHAEL	420-10-J280	006	12.00	1.00	720.00	LONGEVITY PAY	
YARBOROUGH, MICHAEL	422-10-J208	001	12.00	1.00	45240.00	FOREPERSON	45960.00
YARGO, MICHAEL LYNN	420-10-J280	015	12.00	1.00	2160.00	LONGEVITY PAY	
YARGO, MICHAEL LYNN	422-10-J208	021	12.00	1.00	46800.00	FOREPERSON	48960.00
YORK, GEORGE A.	420-10-J380	039	12.00	1.00	720.00	LONGEVITY PAY	
YORK, GEORGE A.	422-10-J308	020	12.00	1.00	29232.00	CUSTODIAN	29952.00
YOUNG, CARY R	420-10-9467	020	12.00	1.00	45000.00	PROJECT COORDINATOR	
YOUNG, CARY R	420-10-9468	014	12.00	1.00	1440.00	LONGEVITY PAY	46440.00
YOUNG, EUGENE O.	420-10-1132	001	09.00	0.50	45846.00	PROFESSOR	

NAME	ACCOUNT-NO.	ITM	MOS	FTE	AMOUNT	JOB TITLE	TOTAL
YOUNG, EUGENE O.	420-10-1132	002	03.00	0.50	15282.00	PROFESSOR	
YOUNG, EUGENE O.	420-10-3353	001	09.00	0.50	45846.00	PROFESSOR	106974.00
ZAMUDIO, JAVIER	420-12-C3A2	007	12.00	1.00	1920.00	LONGEVITY PAY	
ZAMUDIO, JAVIER	422-12-C4A3	006	12.00	1.00	40752.00	PLUMBER	42672.00
ZAVALA, ALEJANDRO	420-10-J480	007	12.00	1.00	1680.00	LONGEVITY PAY	
ZAVALA, ALEJANDRO	422-10-J408	001	12.00	1.00	39336.00	FOREPERSON	41016.00
ZELLA, KARI LEA	420-11-8201	001	12.00	1.00	240.00	LONGEVITY PAY	
ZELLA, KARI LEA	422-11-8200	001	12.00	1.00	32256.00	STAFF ASSISTANT III	32496.00
ZIMONT, JENNIFER	420-14-9520	001	12.00	1.00	37224.00	HUMAN RESOURCES REPRESENTATIVE	
ZIMONT, JENNIFER	420-14-9599	011	12.00	1.00	480.00	LONGEVITY PAY	37704.00
ZUCKERO, JESSICA MICHELLE	420-12-C3A1	005	12.00	1.00	34128.00	RESIDENCE LIFE AREA COORD	
ZUCKERO, JESSICA MICHELLE	420-12-C3A2	010	12.00	1.00	960.00	LONGEVITY PAY	35088.00