

SAM HOUSTON STATE UNIVERSITY

Members of the Board of Regents
Texas State University System

Dear Regents:

Presented herewith are the recommendations for the annual budget of Sam Houston State University for the fiscal year beginning September 1, 2005. All Educational and General, Auxiliary, and Designated funds of the University have been included.

Sam Houston State University has developed a Faculty Workload Policy in compliance with 351-402 (B) of the Texas Education Code and a copy is included as the appendix.

This budget has been carefully prepared to the best of our knowledge and abilities. Your approval is respectfully requested.

Sincerely yours,

A handwritten signature in black ink, appearing to read "James F. Gaertner", written in a cursive style.

James F. Gaertner
President

SAM HOUSTON STATE UNIVERSITY

RECOMMENDED BUDGET FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

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SAM HOUSTON STATE UNIVERSITY
Budget Procedures & Guidelines
FY 2005-2006

The FY 2006 budget has been structured to insure compliance with state law and all regulations of the Board of Regents, Texas State University System, and Sam Houston State University (SHSU). The University faculty and administration have coordinated well to provide the best possible allocation of University resources by means of the SHSU budgeting process. The budgeting process is designed to allow the setting of budgets which will enhance the achievement of goals. Operations of all activities will be within the appropriate budget categories. The budget allocation categories are as follows:

1. Administrative and Exempt Salaries -- Salaries of SHSU unclassified, non-faculty personnel. (420)
2. Faculty Salaries -- Salaries paid to those holding SHSU faculty appointments for activities for which faculty workload credit is normally given. (420)
3. Classified Wages -- Wages of SHSU classified personnel. (422)
4. Hourly Wages -- Hourly wages of SHSU hourly personnel and students. (423)
5. Maintenance and Operation -- All allowable expense (such as supplies and expendable equipment, purchased services, postage, freight and customs, communications, duplicating services, travel, and capital outlay). (424)

Budget Guidelines:

- A. Responsibility of Account Manager: The responsibility of the manager of an account is a serious obligation. The account manager is personally accountable for the expenditures within an account. The account manager is not authorized to expend beyond the approved budget limits of any item within the account.

The following is a direct quotation from Article V of Senate Bill 113 of the 69th Legislature, Regular Sessions:

Section 25. EXCESS OBLIGATIONS PROHIBITED.

No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named unless the State Purchasing and General Services Commission has determined that a proposed installment purchase arrangement is cost effective and has so certified in response

Budget Procedures & Guidelines -- FY 2005-2006

to an agency request except for obligations incurred for the purchase or lease of automated information system equipment; however, only if such department or agency has filed with the Automated Information Systems Council (AISAC) a long-range automated information system plan and such plan has been approved by AISAC. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

- B. Purchases of Supplies and Equipment: Under state regulations, a purchase order must be used for any item bought by the University. A purchase order is issued by the Purchasing Department after receiving a purchase requisition from the account manager.
- C. Period of Funding: The funds made available in the FY 2006 budget are for the period of September 1, 2005 through August 31, 2006, and may not be used for any other period.
- D. Funds Available: The funds in this account are to cover the expenditures for the entire year. By acceptance of the role, the account manager has the responsibility for planning the expenditures to carry out the operations for the complete FY 2006 and staying within the budget limits of the account.
- E. All appointments are subject to provisions of the "SHSU Pay Plan", and the personnel policies and procedures of SHSU.
- F. Financial transactions must be made in accordance with the procedures defined in the SHSU Administrative Policies and Procedures manual.
- G. Budget adjustments to an account are to be requested by the account manager through the appropriate administrative division and the Vice President for Finance and Operations by the use of the "Change of Budget Request" form. Budget changes require Regental approval.
- H. Payroll action (i.e., any change to an individual's employee status) is initiated by a "Personnel Action Form."

Budget Procedures & Guidelines -- FY 2005-2006

- I. Transfers within an account, from one expense category to another, are restricted as follows:
 - 1. Administrative and Exempt Salaries -- (transferable to 3,4,5).
 - 2. Faculty Salaries -- (non-transferable)
 - 3. Classified Wages -- (transferable to 1, 4,5).
 - 4. Hourly Wages -- (transferable to 1, 3, 5).
 - 5. Maintenance and Operations -- (transferable to 1, 3, 4).
- J. Transfers may be made between accounts in the same fund group (e.g., Resident Instruction) by means of an approved Change of Budget request. Transfers may not be made between Education and General accounts and the Auxiliary Enterprises, Pledged Properties, and Designated accounts.
- K. "Salary savings" are those budgeted salary funds for a specific month which are not used when the month's payroll is drawn. Salary savings may be realized in an individual account by (1) holding open an unfilled position, or (2) transfer termination, death, retirement, or suspension of an employee. Salary savings may be utilized by the account manager with approval of the appropriate Vice President.
- L. The payment of accrued vacation associated with any termination in a departmental account will be paid from the funds of the department that has an employee termination.
- M. The payment of overlap (maximum of two weeks) for a new employee replacing a terminating employee will be considered on an individual basis upon appropriate recommendations through appropriate administrative channels. Funds for the payment of overlap will be made available from the operation and maintenance budget of the department requesting the overlap.
- N. The employees named by line item in this budget represent the University's planned staffing. These appointments do not constitute employment contracts.

I.
SAM HOUSTON STATE UNIVERSITY

SUMMARY OF ESTIMATED BUDGET AVAILABLE FUNDS AND ESTIMATED BUDGET EXPENSES
For the Fiscal Year Beginning September 1, 2005

| | <u>Educational and General</u> | <u>Auxiliary Funds</u> | <u>Designated Funds</u> | <u>Total</u> |
|---|--|-----------------------------|-----------------------------|-----------------------|
| <u>ESTIMATED AVAILABLE FUNDS</u> | | | | |
| Estimated Fund Balance, Sept. 1, 2005 | \$ 5,528,411 | \$ 5,633,579 | \$ 13,131,021 | \$ 24,293,011 |
| Estimated Income 2005-2006 | <u>91,885,315</u> | <u>30,848,928</u> | <u>44,097,416</u> | <u>166,831,659</u> |
| Total Estimated Income | <u>\$ 97,413,726</u> | <u>\$ 36,482,507</u> | <u>\$ 57,228,437</u> | <u>\$ 191,124,670</u> |
| <u>ESTIMATED BUDGET EXPENSES</u> | | | | |
| Salaries | \$ 40,180,668 | \$ 3,681,402 | \$ 4,521,535 | \$ 48,383,605 |
| Wages | 12,974,653 | 4,159,258 | 6,120,772 | 23,254,683 |
| Operation and Maintenance | 35,812,298 | 22,909,461 | 32,373,442 | 91,095,201 |
| Transfer for Public Education Grants | <u>2,917,696</u> | <u> </u> | <u>1,076,667</u> | <u>3,994,363</u> |
| Total Estimated Budget Expenses | <u>\$ 91,885,315</u> | <u>\$ 30,750,121</u> | <u>\$ 44,092,416</u> | <u>\$ 166,727,852</u> |
| ESTIMATED FUND BALANCE, AUGUST 31, 2006 | <u>\$ 5,528,411</u> | <u>\$ 5,732,386</u> | <u>\$ 13,136,021</u> | <u>\$ 24,396,818</u> |

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | STATE APPROPRIATIONS | | | |
|--------------------------------|----------------------|------------|-----------|------------|
| | GENERAL REV | LOCAL REV | TRANSFERS | TOTAL |
| | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ |
| EDUCATION AND GENERAL | | | | |
| FACULTY SALARIES | 20,437,038 | | | 20,437,038 |
| DEPARTMENTAL OPERATING EXPENSE | 3,376,936 | | | 3,376,936 |
| INSTRUCTIONAL ADMINISTRATION | 766,900 | | | 766,900 |
| LIBRARY | 1,621,480 | | | 1,621,480 |
| INSTITUTIONAL SUPPORT | 2,971,946 | | | 2,971,946 |
| STUDENT SERVICES | 1,622,896 | | | 1,622,896 |
| RESEARCH ENHANCEMENT | | | | |
| WORKERS' COMPENSATION | 299,576 | | | 299,576 |
| PHYSICAL PLANT SUPPORT | 871,074 | | | 871,074 |
| BUILDING MAINTENANCE | 1,607,757 | | | 1,607,757 |
| CUSTODIAL SERVICES | 1,180,959 | | | 1,180,959 |
| GROUNDS MAINTENANCE | 538,522 | | | 538,522 |
| UTILITIES | 996,226 | | | 996,226 |
| TUITION REV BOND RETIREMENT | 2,084,160 | | | 2,084,160 |
| ACADEMIC ENRICHMENT CENTER | 126,068 | | | 126,068 |
| MUSEUM | 408,507 | | | 408,507 |
| RESEARCH DEVELOPMENT FUND | 205,230 | | | 205,230 |
| BUSINESS & ECONOMIC DEV | 169,733 | | | 169,733 |
| COMP TO VICTIMS OF CRIME | | | | |
| LAW ENFORCEMENT MGT INSTITUTE | 7,805,842 | | | 7,805,842 |
| CORR MANAGEMENT INSTITUTE | 1,468,522 | | | 1,468,522 |
| ENVIRONMENTAL STUDIES | 175,590 | | | 175,590 |
| STATE APPROP LOCALLY COLLECTED | | 23,928,362 | | 23,928,362 |
| EDUCATIONAL ASSISTANCE FUND | 6,610,870 | | | 6,610,870 |
| STAFF GROUP INSURANCE - 001 | 5,003,211 | | | 5,003,211 |
| FICA - FUND 0001 | 2,644,306 | | | 2,644,306 |
| EMPLOYEE RETIREMENT - 0001 | 1,260,000 | | | 1,260,000 |
| FIFTH YEAR ACCT SCHOLARSHIP | 18,368 | | | 18,368 |
| TEXAS GRANT PROGRAM | 3,618,720 | | | 3,618,720 |
| TEXAS COLLEGE WORK STUDY PROG | 62,516 | | | 62,516 |
| TEXAS EXCELLENCE FUND | | | | |
| LICENSE PLATE SCHOLARSHIPS | 4,000 | | | 4,000 |
| TOTALS, EDUCATION AND GENERAL | 67,956,953 | 23,928,362 | | 91,885,315 |
| AUXILIARY ENTERPRISES | | | | |
| FINANCED BY STUDENT SERVICE FE | | 7,737,380 | | 7,737,380 |
| MEDICAL SERVICE FEE | | 1,129,759 | | 1,129,759 |
| ATHLETICS-OTHER REVENUE | | 683,700 | | 683,700 |

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | STATE APPROPRIATIONS | | | |
|--------------------------------|----------------------|------------|-----------|------------|
| | GENERAL REV | LOCAL REV | TRANSFERS | TOTAL |
| | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ |
| LSC FEE | | 2,225,353 | | 2,225,353 |
| HOUSTONIAN | | 100,000 | | 100,000 |
| BIOLOGY LAB | | 19,500 | | 19,500 |
| UNIVERSITY KINDERGARTEN | | 7,000 | | 7,000 |
| GRAD SCHOOL BANKING | | 19,500 | | 19,500 |
| UNIVERSITY HOTEL | | 800,000 | | 800,000 |
| CENTER FOR PROF DEVELOPMENT | | 16,342 | | 16,342 |
| CONTINUING EDUCATION | | 155,000 | | 155,000 |
| DIPLOMAS AND TRANSCRIPTS | | 192,000 | | 192,000 |
| IE MATERIALS FUND | | 350 | | 350 |
| POST OFFICE | | 211,500 | | 211,500 |
| ENGLISH AS A SECOND LANGUAGE | | 64,196 | | 64,196 |
| READING CLINIC | | 3,750 | | 3,750 |
| SHSU FRESHMAN ORIENTATION | | 155,000 | | 155,000 |
| SAM HOUSTON HOME & GROUND | | 38,000 | | 38,000 |
| SPEECH PROGRAM SUPPORT | | 3,500 | | 3,500 |
| SHSU-SCRAP MATERIALS | | 8,000 | | 8,000 |
| STUDENT PROGRAM DEVELOPMENT | | 1,500 | | 1,500 |
| STANDARDIZED TESTING-MATERIALS | | 200 | | 200 |
| THESIS BINDING | | 5,500 | | 5,500 |
| SMITH-HUTSON BANKING | | 9,500 | | 9,500 |
| TESTING CENTER | | 23,000 | | 23,000 |
| MUSIC CAMPS | | 60,300 | | 60,300 |
| DIETETIC INTERNSHIP PROGRAM | | 1,500 | | 1,500 |
| VENDING MACHINES FUNDS | | 690,575 | | 690,575 |
| XEROX MACHINE - LIBRARY | | 61,000 | | 61,000 |
| CJ INT'L FIELD SCHOOLS | | 3,600 | | 3,600 |
| ITALY FIELD SCHOOL | | 10,000 | | 10,000 |
| INTEREST ON TIME DEPOSIT | | 96,375 | | 96,375 |
| PUEBLA FIELD SCHOOL | | 12,500 | | 12,500 |
| CTR FOR RES AND ED D STUDIES | | 3,050 | | 3,050 |
| AGRICULTURE ANNUAL JUDGING | | 7,000 | | 7,000 |
| AG SHORTCOURSES | | 1,000 | | 1,000 |
| SCHOOL ADMINISTRATION WORKS | | 350 | | 350 |
| LIBRARY SCIENCE CONFERENCES | | 44,000 | | 44,000 |
| ENCUENTRO CONFERENCE | | 2,000 | | 2,000 |
| DISTING EDUCATOR-EDUCATION | | | | |
| ACADEMIC CHALLENGE | | 6,600 | | 6,600 |
| OFFICE OF ALUMNI RELATIONS | | 274,474 | | 274,474 |
| PSYCHOLOGY | | 1,050 | | 1,050 |
| CJ FEE BASED PROGRAMS | | 57,867 | | 57,867 |
| | ----- | ----- | ----- | ----- |
| TOTALS, AUXILIARY ENTERPRISES | | 14,942,771 | | 14,942,771 |

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | STATE APPROPRIATIONS | | | |
|----------------------------------|----------------------|------------|-----------|------------|
| | GENERAL REV | LOCAL REV | TRANSFERS | TOTAL |
| | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ |
| PLEDGED REVENUE PROPERTY | | | | |
| UNIVERSITY STUDENT DINING | | 4,800,000 | | 4,800,000 |
| UNIVERSITY STUDENT HOUSING | | 9,695,467 | | 9,695,467 |
| INTEREST INCOME-PLEDGED PROP | | 97,150 | | 97,150 |
| PUBLIC SAFETY SERVICES | | 1,313,540 | | 1,313,540 |
| | ----- | | ----- | |
| TOTALS, PLEDGED REVENUE PROPERTY | | 15,906,157 | | 15,906,157 |
| DESIGNATED | | | | |
| SUMMER CAMP ADMINISTRATION | | 14,122 | | 14,122 |
| ADMISSIONS APPLICATION FEE | | 210,000 | | 210,000 |
| INSTALLMENT PAYMENT FEE | | 313,168 | | 313,168 |
| ADVISEMENT FEE | | 1,682,932 | | 1,682,932 |
| TRIES LABS | | 88,000 | | 88,000 |
| ADMIN ALLOW-FIN AID | | 47,000 | | 47,000 |
| TUITION - GUF | | 23,490,361 | | 23,490,361 |
| POSTAGE | | 450,000 | | 450,000 |
| TDCJ UNIT FEE | | | | |
| ACADEMIC COURSE FEES | | 2,525,117 | | 2,525,117 |
| TELEPHONE | | 122,000 | | 122,000 |
| FINANCIAL ASSISTANCE | | 4,000,863 | | 4,000,863 |
| LIBRARY FEE | | 1,009,759 | | 1,009,759 |
| RECREATION FEE | | 2,712,960 | | 2,712,960 |
| UNIVERSITY CENTER FEE | | 832,029 | | 832,029 |
| NETWORK SERVICES | | 78,200 | | 78,200 |
| STORE | | 200,000 | | 200,000 |
| FORENSIC PHD APPL FEE | | 456 | | 456 |
| RENT | | 22,500 | | 22,500 |
| INTL EDUCATION FEE | | 38,612 | | 38,612 |
| INTERNATIONAL STUDY FEE | | 25,000 | | 25,000 |
| RETURNED CHECKS | | 12,500 | | 12,500 |
| SAM HOUSTON UNIVERSITY PRESS | | 700,000 | | 700,000 |
| DEFICIENCY PLAN FEE | | 7,000 | | 7,000 |
| COMPUTER USE FEE | | 5,089,578 | | 5,089,578 |
| MAINTENANCE SERVICES | | 150,000 | | 150,000 |
| INDIRECT COST RECOVERY | | 261,883 | | 261,883 |
| SBDC - TRAINING | | 13,376 | | 13,376 |
| | ----- | | ----- | |
| TOTALS, DESIGNATED | | 44,097,416 | | 44,097,416 |

SUMMARY OF ESTIMATED BUDGET INCOME - CURRENT FUNDS
 FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | STATE APPROPRIATIONS | | | |
|-------------------------------|----------------------|------------|-----------|-------------|
| | ----- | | | |
| | GENERAL REV | LOCAL REV | TRANSFERS | TOTAL |
| | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ |
| | ----- | ----- | ----- | ----- |
| TOTAL ESTIMATED BUDGET INCOME | 67,956,953 | 98,874,706 | ===== | 166,831,659 |
| | ===== | ===== | ===== | ===== |

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | SALARIES | WAGES | OP & MAINT | TRANSFERS | TOTALS |
|--------------------------------|------------|-----------|------------|-----------|------------|
| | ----- | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ | \$ |
| EDUCATION AND GENERAL | | | | | |
| FACULTY SALARIES | 27,791,955 | 3,410,544 | | | 31,202,499 |
| DEPARTMENTAL OPERATING EXPENSE | 1,630,270 | 1,976,220 | 1,352,648 | | 4,959,138 |
| INSTRUCTIONAL ADMINISTRATION | 1,446,778 | 27,600 | 10,910 | | 1,485,288 |
| LIBRARY | 1,044,486 | 761,582 | 327,640 | | 2,133,708 |
| LONGEVITY-OPERATIONS | 175,404 | | | | 175,404 |
| PRESIDENT'S SALARY | 66,980 | | | | 66,980 |
| INSTITUTIONAL SUPPORT | 2,624,511 | 933,410 | 176,083 | | 3,734,004 |
| GRADUATE TUITION | 280,188 | 71,777 | 666,851 | | 1,018,816 |
| STUDENT SERVICES | 1,495,320 | 753,322 | 242,562 | | 2,491,204 |
| RESEARCH ENHANCEMENT | | | | | |
| UNEMPLOYMENT | | | 36,000 | | 36,000 |
| FICA - FUND 259 | | | 550,000 | | 550,000 |
| EMPLOYEE RETIREMENT - FUND 259 | | | 971,000 | | 971,000 |
| STAFF GROUP INSURANCE - 259 | | | 725,000 | | 725,000 |
| WORKERS' COMPENSATION | | | 338,888 | | 338,888 |
| PUBLIC EDUCATION GRANTS | | | | 2,917,696 | 2,917,696 |
| INDIRECT COST | 134,851 | 25,272 | 101,760 | | 261,883 |
| ORGANIZED ACTIVITIES | | | 78,660 | | 78,660 |
| PHYSICAL PLANT SUPPORT | 595,536 | 334,935 | 66,813 | | 997,284 |
| BUILDING MAINTENANCE | | 1,364,604 | 448,210 | | 1,812,814 |
| CUSTODIAL SERVICES | 40,488 | 1,409,292 | 217,256 | | 1,667,036 |
| GROUNDS MAINTENANCE | 56,304 | 645,104 | 36,460 | | 737,868 |
| UTILITIES | 70,080 | 190,858 | 729,241 | | 990,179 |
| LONGEVITY - INFRASTRUCTURE | 147,600 | | | | 147,600 |
| TUITION REV BOND RETIREMENT | | | 2,084,160 | | 2,084,160 |
| PSYCHOLOGICAL SERVICES | | 5,000 | 10,000 | | 15,000 |
| ACADEMIC ENRICHMENT CENTER | 35,220 | 47,616 | 43,232 | | 126,068 |
| MUSEUM | 238,368 | 234,421 | 105,944 | | 578,733 |
| RESEARCH DEVELOPMENT FUND | | | 205,230 | | 205,230 |
| BUSINESS & ECONOMIC DEV | 137,280 | 42,369 | 18,012 | | 197,661 |
| COMP TO VICTIMS OF CRIME | 238,958 | 34,872 | 628 | | 274,458 |
| LAW ENFORCEMENT MGT INSTITUTE | 670,549 | 302,204 | 6,833,089 | | 7,805,842 |
| CORR MANAGEMENT INSTITUTE | 942,070 | 289,370 | 237,082 | | 1,468,522 |
| ENVIRONMENTAL STUDIES | 128,472 | 51,765 | 31,784 | | 212,021 |
| CRIMES | 189,000 | | 7,680 | | 196,680 |
| EDUCATIONAL ASSISTANCE FUND | | | 6,610,870 | | 6,610,870 |
| STAFF GROUP INSURANCE - 001 | | | 5,003,211 | | 5,003,211 |
| FICA - FUND 0001 | | | 2,644,306 | | 2,644,306 |
| EMPLOYEE RETIREMENT - 0001 | | | 1,260,000 | | 1,260,000 |
| FIFTH YEAR ACCT SCHOLARSHIP | | | 18,368 | | 18,368 |
| TEXAS GRANT PROGRAM | | | 3,618,720 | | 3,618,720 |
| TEXAS COLLEGE WORK STUDY PROG | | 62,516 | | | 62,516 |
| TEXAS EXCELLENCE FUND | | | | | |

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | SALARIES | WAGES | OP & MAINT | TRANSFERS | TOTALS |
|--------------------------------|------------|------------|------------|-----------|------------|
| | ----- | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ | \$ |
| LICENSE PLATE SCHOLARSHIPS | | | 4,000 | | 4,000 |
| TOTALS, EDUCATION AND GENERAL | 40,180,668 | 12,974,653 | 35,812,298 | 2,917,696 | 91,885,315 |
| AUXILIARY ENTERPRISES | | | | | |
| FINANCED BY STUDENT SERVICE FE | 2,156,256 | 732,920 | 4,848,204 | | 7,737,380 |
| MEDICAL SERVICE FEE | 395,832 | 257,712 | 476,215 | | 1,129,759 |
| ATHLETICS-OTHER REVENUE | | 54,500 | 629,200 | | 683,700 |
| LSC FEE | 329,796 | 380,320 | 1,515,237 | | 2,225,353 |
| HOUSTONIAN | 16,272 | 35,000 | 48,728 | | 100,000 |
| BIOLOGY LAB | | | 19,500 | | 19,500 |
| UNIVERSITY KINDERGARTEN | | 3,250 | 3,750 | | 7,000 |
| GRAD SCHOOL BANKING | | 2,000 | 17,500 | | 19,500 |
| UNIVERSITY HOTEL | 92,448 | 383,684 | 323,868 | | 800,000 |
| CENTER FOR PROF DEVELOPMENT | | 14,260 | 2,082 | | 16,342 |
| CONTINUING EDUCATION | 54,390 | 46,840 | 53,770 | | 155,000 |
| DIPLOMAS AND TRANSCRIPTS | 34,152 | 76,512 | 81,336 | | 192,000 |
| IE MATERIALS FUND | | | 350 | | 350 |
| POST OFFICE | 40,968 | 108,252 | 62,280 | | 211,500 |
| ENGLISH AS A SECOND LANGUAGE | 20,448 | 30,143 | 13,605 | | 64,196 |
| READING CLINIC | | | 3,750 | | 3,750 |
| SHSU FRESHMAN ORIENTATION | 1,200 | 56,476 | 97,324 | | 155,000 |
| SAM HOUSTON HOME & GROUND | | 10,000 | 28,000 | | 38,000 |
| SPEECH PROGRAM SUPPORT | | | 3,500 | | 3,500 |
| SHSU-SCRAP MATERIALS | | 2,000 | 6,000 | | 8,000 |
| STUDENT PROGRAM DEVELOPMENT | | | 1,500 | | 1,500 |
| STANDARDIZED TESTING-MATERIALS | | | 200 | | 200 |
| THESIS BINDING | | | 5,500 | | 5,500 |
| SMITH-HUTSON BANKING | | 3,000 | 6,500 | | 9,500 |
| TESTING CENTER | | 15,000 | 8,000 | | 23,000 |
| MUSIC CAMPS | | | 60,300 | | 60,300 |
| DIETETIC INTERNSHIP PROGRAM | | | 1,500 | | 1,500 |
| VENDING MACHINES FUNDS | 51,048 | 96,097 | 513,555 | | 660,700 |
| XEROX MACHINE - LIBRARY | | 15,160 | 45,840 | | 61,000 |
| CJ INT'L FIELD SCHOOLS | | | 3,600 | | 3,600 |
| ITALY FIELD SCHOOL | | | 10,000 | | 10,000 |
| INTEREST ON TIME DEPOSIT | | 5,625 | 43,072 | | 48,697 |
| PUEBLA FIELD SCHOOL | | | 12,500 | | 12,500 |
| CTR FOR RES AND ED D STUDIES | | | 3,050 | | 3,050 |
| AGRICULTURE ANNUAL JUDGING | | 2,000 | 5,000 | | 7,000 |
| AG SHORTCOURSES | | | 1,000 | | 1,000 |
| SCHOOL ADMINISTRATION WORKS | | | 30 | | 350 |
| LIBRARY SCIENCE CONFERENCES | | 12,700 | 31,300 | | 44,000 |

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | SALARIES | WAGES | OP & MAINT | TRANSFERS | TOTALS |
|--|-----------|-----------|------------|-----------|------------|
| | ----- | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ | \$ |
| ENCUENTRO CONFERENCE | | | 2,000 | | 2,000 |
| DISTING EDUCATOR-EDUCATION ACADEMIC CHALLENGE | | 266 | 6,334 | | 6,600 |
| OFFICE OF ALUMNI RELATIONS | 96,048 | 35,460 | 218,862 | | 350,370 |
| PSYCHOLOGY | | | 1,050 | | 1,050 |
| CJ FEE BASED PROGRAMS | | 7,867 | 50,000 | | 57,867 |
| | ----- | ----- | ----- | ----- | ----- |
| TOTALS, AUXILIARY ENTERPRISES | 3,288,858 | 2,387,074 | 9,265,182 | | 14,941,114 |
| PLEGGED REVENUE PROPERTY | | | | | |
| UNIVERSITY STUDENT DINING | | 48,832 | 4,751,168 | | 4,800,000 |
| UNIVERSITY STUDENT HOUSING | 382,464 | 1,273,010 | 8,039,993 | | 9,695,467 |
| PUBLIC SAFETY SERVICES | 10,080 | 450,342 | 853,118 | | 1,313,540 |
| | ----- | ----- | ----- | ----- | ----- |
| TOTALS, PLEDGED REVENUE PROPERTY | 392,544 | 1,772,184 | 13,644,279 | | 15,809,007 |
| DESIGNATED | | | | | |
| SUMMER CAMP ADMINISTRATION | 13,104 | 30 | 988 | | 14,122 |
| ADMISSIONS APPLICATION FEE | 58,272 | 47,700 | 104,028 | | 210,000 |
| INSTALLMENT PAYMENT FEE | 94,896 | 152,894 | 65,378 | | 313,168 |
| ADVISEMENT FEE | 626,892 | 472,848 | 583,192 | | 1,682,932 |
| TRIES LABS | 59,814 | 196 | 27,990 | | 88,000 |
| ADMIN ALLOW-FIN AID | 28,632 | | 18,368 | | 47,000 |
| TUITION - GUF | 1,570,872 | 2,751,724 | 18,091,098 | 1,076,667 | 23,490,361 |
| POSTAGE | | | 450,000 | | 450,000 |
| TDCJ UNIT FEE | | | | | |
| ACADEMIC COURSE FEES | 960 | 26,400 | 2,497,757 | | 2,525,117 |
| TELEPHONE | | | 122,000 | | 122,000 |
| FINANCIAL ASSISTANCE | | | 4,000,863 | | 4,000,863 |
| LIBRARY FEE | | 69,040 | 940,719 | | 1,009,759 |
| RECREATION FEE | 382,164 | 853,277 | 1,477,519 | | 2,712,960 |
| UNIVERSITY CENTER FEE | | | 832,029 | | 832,029 |
| NETWORK SERVICES | | | 78,200 | | 78,200 |
| STORE | | | 200,000 | | 200,000 |
| FORENSIC PHD APPL FEE | | | 456 | | 456 |
| RENT | 17,800 | | 4,700 | | 22,500 |
| INTL EDUCATION FEE | | | 38,612 | | 38,612 |
| INTERNATIONAL STUDY FEE | | | 20,000 | | 20,000 |
| RETURNED CHECKS | | | 12,500 | | 12,500 |
| SAM HOUSTON UNIVERSITY PRESS | 124,407 | 279,468 | 296,125 | | 700,000 |
| DEFICIENCY PLAN FEE | | 6,000 | 1,000 | | 7,000 |

SUMMARY OF ESTIMATED BUDGET EXPENDITURES - CURRENT FUNDS

FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2005

| | SALARIES ----- \$ | WAGES ----- \$ | OP & MAINT ----- \$ | TRANSFERS ----- \$ | TOTALS ----- \$ |
|---------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|-------------------------------|
| COMPUTER USE FEE | 1,366,800 | 1,337,331 | 2,385,447 | | 5,089,578 |
| MAINTENANCE SERVICES | | 85,268 | 64,732 | | 150,000 |
| INDIRECT COST RECOVERY | 176,922 | 36,096 | 48,865 | | 261,883 |
| SBDC - TRAINING | | 2,500 | 10,876 | | 13,376 |
| TOTALS, DESIGNATED | ----- 4,521,535 | ----- 6,120,772 | ----- 32,373,442 | ----- 1,076,667 | ----- 44,092,416 |
| TOTAL ESTIMATED BUDGET EXPENSES | ----- 48,383,605 ===== | ----- 23,254,683 ===== | ----- 91,095,201 ===== | ----- 3,994,363 ===== | ----- 166,727,852 ===== |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|--------------------------------|--|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| EDUCATION AND GENERAL | | | | | |
| FACULTY SALARIES | | | | | |
| 410-10-1112 | FACULTY SALARIES | 19,287,581 | | 20,437,038 | |
| | TOTALS, FACULTY SALARIES | | 19,287,581 | | 20,437,038 |
| DEPARTMENTAL OPERATING EXPENSE | | | | | |
| 410-10-1116 | DEPT OPERATING EXP-GEN | 3,085,789 | | 3,376,936 | |
| | TOTALS, DEPARTMENTAL OPERATING EXPENSE | | 3,085,789 | | 3,376,936 |
| INSTRUCTIONAL ADMINISTRATION | | | | | |
| 410-10-1120 | INSTRUCTIONAL ADMIN | 723,491 | | 766,900 | |
| | TOTALS, INSTRUCTIONAL ADMINISTRATION | | 723,491 | | 766,900 |
| LIBRARY | | | | | |
| 410-10-1132 | LIBRARY | 1,529,698 | | 1,621,480 | |
| | TOTALS, LIBRARY | | 1,529,698 | | 1,621,480 |
| INSTITUTIONAL SUPPORT | | | | | |
| 410-10-1101 | BUDGET REDUCTION | 93,936 | | 35,000 | |
| 410-10-1102 | INSTITUTIONAL SUPPORT | 2,676,768 | | 2,936,946 | |
| | TOTALS, INSTITUTIONAL SUPPORT | | 2,770,704 | | 2,971,946 |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| | STUDENT SERVICES | | | | |
| 410-10-1106 | STUDENT SERVICES | 1,531,034 | | 1,622,896 | |
| | TOTALS, STUDENT SERVICES | | 1,531,034 | | 1,622,896 |
| | RESEARCH ENHANCEMENT | | | | |
| 410-10-1136 | RESEARCH ENHANCEMENT | 100,000 | | 0 | |
| | TOTALS, RESEARCH ENHANCEMENT | | 100,000 | | 0 |
| | WORKERS' COMPENSATION | | | | |
| 410-10-1110 | WORKERS COMPENSATION | 282,619 | | 299,576 | |
| | TOTALS, WORKERS' COMPENSATION | | 282,619 | | 299,576 |
| | PHYSICAL PLANT SUPPORT | | | | |
| 410-10-1140 | PHYSICAL PLANT SUPPORT | 821,768 | | 871,074 | |
| | TOTALS, PHYSICAL PLANT SUPPORT | | 821,768 | | 871,074 |
| | BUILDING MAINTENANCE | | | | |
| 410-10-1144 | BUILDING MAINTENANCE | 1,516,752 | | 1,607,757 | |
| | TOTALS, BUILDING MAINTENANCE | | 1,516,752 | | 1,607,757 |
| | CUSTODIAL SERVICES | | | | |
| 410-10-1148 | CUSTODIAL SERVICE | 1,114,112 | | 1,180,959 | |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|-------------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, CUSTODIAL SERVICES | | 1,114,112 | | 1,180,959 |
| | GROUNDS MAINTENANCE | | | | |
| 410-10-1152 | GROUNDS MAINTENANCE | 508,040 | | 538,522 | |
| | TOTALS, GROUNDS MAINTENANCE | | 508,040 | | 538,522 |
| | UTILITIES | | | | |
| 410-10-1156 | UTILITIES | 939,836 | | 996,226 | |
| | TOTALS, UTILITIES | | 939,836 | | 996,226 |
| | TUITION REV BOND RETIREMENT | | | | |
| 410-10-1174 | REV BOND DEBT SERVICE MOF | 1,267,478 | | 2,084,160 | |
| | TOTALS, TUITION REV BOND RETIREMENT | | 1,267,478 | | 2,084,160 |
| | ACADEMIC ENRICHMENT CENTER | | | | |
| 410-10-1240 | ACADEMIC ENRICHMENT CENTER | 131,250 | | 126,068 | |
| | TOTALS, ACADEMIC ENRICHMENT CENTER | | 131,250 | | 126,068 |
| | MUSEUM | | | | |
| 410-10-1248 | SAM HOUSTON MEMORIAL MUSEUM | 385,384 | | 408,507 | |
| | TOTALS, MUSEUM | | 385,384 | | 408,507 |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------------------------|---------------------------------------|---------------------------|----|----------------------------------|----|
| | | \$ | \$ | \$ | \$ |
| RESEARCH DEVELOPMENT FUND | | | | | |
| 410-10-1250 | RESEARCH DEVELOPMENT FUND | 0 | | 205,230 | |
| | TOTALS, RESEARCH DEVELOPMENT FUND | 0 | | 205,230 | |
| BUSINESS & ECONOMIC DEV | | | | | |
| 410-10-1169 | CTR FOR BUS & EC DEVELOPMENT | 160,125 | | 169,733 | |
| | TOTALS, BUSINESS & ECONOMIC DEV | 160,125 | | 169,733 | |
| COMP TO VICTIMS OF CRIME | | | | | |
| 410-10-1166 | COMP TO VICTIMS OF CRIME | 285,273 | | 0 | |
| | TOTALS, COMP TO VICTIMS OF CRIME | 285,273 | | 0 | |
| LAW ENFORCEMENT MGT INSTITUTE | | | | | |
| 410-10-1167 | LAW ENFORCEMENT MGT INST | 3,819,000 | | 7,805,842 | |
| | TOTALS, LAW ENFORCEMENT MGT INSTITUTE | 3,819,000 | | 7,805,842 | |
| CORR MANAGEMENT INSTITUTE | | | | | |
| 410-10-1168 | CORRECTIONAL MGT INSTITUTE | 1,909,500 | | 1,468,522 | |
| | TOTALS, CORR MANAGEMENT INSTITUTE | 1,909,500 | | 1,468,522 | |
| ENVIRONMENTAL STUDIES | | | | | |
| 410-10-1172 | ENVIRONMENTAL STUDIES | 153,333 | | 175,590 | |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|--|-----------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| TOTALS, ENVIRONMENTAL STUDIES | | | 153,333 | | 175,590 |
| STATE APPROP LOCALLY COLLECTED | | | | | |
| 410-10-211B | TUITION - FALL SEM | 8,786,218 | | 9,740,162 | |
| 410-10-211D | TUITION - SPRING SEM | 7,913,590 | | 8,769,060 | |
| 410-10-211F | TUITION - SUMMER SES | 2,332,194 | | 2,589,134 | |
| 410-10-211G | GRADUATE TUITION | 653,272 | | 1,018,816 | |
| 410-10-212B | CORRESPONDENCE FEES | 312,459 | | 312,459 | |
| 410-10-212F | LIBRARY FEES | 30,000 | | 30,000 | |
| 410-10-212G | MASTERS ONLINE-READING MED. | 30,000 | | 30,000 | |
| 410-10-212H | MUSIC FEES | 40,000 | | 40,000 | |
| 410-10-212I | DISTANCE LEARNING FEE | 104,898 | | 104,898 | |
| 410-10-212K | LAB FEES | 150,000 | | 150,000 | |
| 410-10-212R | LATE REG.-ADD/DROP FEE | 137,750 | | 137,750 | |
| 410-10-2160 | PSYCHOLOGICAL SERVICES | 15,000 | | 15,000 | |
| 410-10-2170 | CRIMES-CJC | 196,680 | | 196,680 | |
| 410-10-2199 | THEATRE ARTS | 19,000 | | 19,000 | |
| 410-10-223B | UNIVERSITY FARM | 75,000 | | 78,660 | |
| 410-10-234B | MISC INCOME | 128,950 | | 128,950 | |
| 410-10-234D | INTEREST ON TIME DEP | 279,137 | | 296,150 | |
| 410-10-234F | OVRHD ALLOW GRANTS | 224,431 | | 261,883 | |
| 410-10-4403 | PROGRAM-RADIO/TV | 9,760 | | 9,760 | |
| TOTALS, STATE APPROP LOCALLY COLLECTED | | | 21,438,339 | | 23,928,362 |
| EDUCATIONAL ASSISTANCE FUND | | | | | |
| 410-10-8600 | EDUCATIONAL ASST FUND | 5,864,608 | | 6,610,870 | |
| TOTALS, EDUCATIONAL ASSISTANCE FUND | | | 5,864,608 | | 6,610,870 |
| STAFF GROUP INSURANCE - 001 | | | | | |
| 410-10-1109 | STAFF GROUP INSURANCE | 4,155,771 | | 5,003,211 | |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|---------------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, STAFF GROUP INSURANCE - 001 | | 4,155,771 | | 5,003,211 |
| | FICA - FUND 0001 | | | | |
| 410-10-1190 | FICA MATCH FUND 001 | 2,644,306 | | 2,644,306 | |
| | TOTALS, FICA - FUND 0001 | | 2,644,306 | | 2,644,306 |
| | EMPLOYEE RETIREMENT - 0001 | | | | |
| 410-10-1189 | ORP FUND 001 | 1,260,000 | | 1,260,000 | |
| | TOTALS, EMPLOYEE RETIREMENT - 0001 | | 1,260,000 | | 1,260,000 |
| | FIFTH YEAR ACCT SCHOLARSHIP | | | | |
| 410-10-1262 | FIFTH YEAR ACCT SCHOLARSHIP | 18,368 | | 18,368 | |
| | TOTALS, FIFTH YEAR ACCT SCHOLARSHIP | | 18,368 | | 18,368 |
| | TEXAS GRANT PROGRAM | | | | |
| 410-10-1265 | TEXAS GRANT PROGRAM | 3,618,720 | | 3,618,720 | |
| | TOTALS, TEXAS GRANT PROGRAM | | 3,618,720 | | 3,618,720 |
| | TEXAS COLLEGE WORK STUDY PROG | | | | |
| 410-10-1121 | TCWS PROGRAM | 62,516 | | 62,516 | |
| | TOTALS, TEXAS COLLEGE WORK STUDY PROG | | 62,516 | | 62,516 |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|------------------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| | TEXAS EXCELLENCE FUND | | | | |
| 410-10-1261 | TEXAS EXCELLENCE | 35,894 | | 0 | |
| | TOTALS, TEXAS EXCELLENCE FUND | | 35,894 | | 0 |
| | LICENSE PLATE SCHOLARSHIPS | | | | |
| 410-10-1171 | LICENSE PLATE SCHOLARSHIP | 4,000 | | 4,000 | |
| | TOTALS, LICENSE PLATE SCHOLARSHIPS | | 4,000 | | 4,000 |
| | TOTALS, EDUCATION AND GENERAL | | 81,425,289 | | 91,885,315 |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|--|-------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| ----- | | | | | |
| AUXILIARY ENTERPRISES | | | | | |
| FINANCED BY STUDENT SERVICE FE | | | | | |
| 410-11-71A1 | ATHLETICS | 1,866,134 | | 1,866,134 | |
| 410-11-7355 | RODEO ACTIVITIES | 12,306 | | 12,306 | |
| 410-11-7806 | LEGAL SERVICES | 1,100 | | 1,100 | |
| 410-11-8200 | BEARKAT ONE-CARD SERVICES | 1,500 | | 5,000 | |
| 410-11-AAA2 | STUDENT SERVICE FEE | 5,496,688 | | 5,852,840 | |
| | | ----- | | ----- | |
| TOTALS, FINANCED BY STUDENT SERVICE FE | | | 7,377,728 | | 7,737,380 |
| | | | ----- | | ----- |
| MEDICAL SERVICE FEE | | | | | |
| 410-11-7950 | HEALTH CENTER CLINIC | 60,000 | | 60,000 | |
| 410-11-7951 | HEALTH CENTER PHARMACY | 60,000 | | 60,000 | |
| 410-11-AAA3 | MEDICAL SERVICE FEE | 949,748 | | 1,009,759 | |
| | | ----- | | ----- | |
| TOTALS, MEDICAL SERVICE FEE | | | 1,069,748 | | 1,129,759 |
| | | | ----- | | ----- |
| ATHLETICS-OTHER REVENUE | | | | | |
| 410-11-7230 | FOOTBALL SUMMER CAMP | 20,000 | | 20,000 | |
| 410-11-7231 | ATHLETIC VAN RENTAL | 700 | | 700 | |
| 410-11-7232 | VOLLEYBALL SUMMER CAMP | 25,000 | | 25,000 | |
| 410-11-7233 | SOFTBALL SUMMER CAMP | 20,000 | | 20,000 | |
| 410-11-7234 | WOMEN'S SOCCER CAMP | 20,000 | | 20,000 | |
| 410-11-7236 | BASKETBALL SUMMER CAMP | 20,000 | | 20,000 | |
| 410-11-7237 | BASEBALL SUMMER CAMP | 50,000 | | 50,000 | |
| 410-11-7238 | WOMENS BASKETBALL SUMMER CAMP | 10,000 | | 10,000 | |
| 410-11-7239 | STADIUM OPERATIONS | 50,000 | | 50,000 | |
| 410-11-8110 | ATHLETIC GAME GUARANT-ENRICH | 245,000 | | 433,000 | |
| 410-11-8116 | ATHLETICS - CONCESSIONS | 35,000 | | 35,000 | |
| | | ----- | | ----- | |
| TOTALS, ATHLETICS-OTHER REVENUE | | | 495,700 | | 683,700 |
| | | | ----- | | ----- |
| LSC FEE | | | | | |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------------------|---------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| 410-11-9993 | LSC GAME ROOM | 30,000 | | 30,000 | |
| 410-11-9997 | UNIVERSITY BOOKSTORE | 175,835 | | 175,835 | |
| 410-11-9998 | LSC FEE | 1,915,265 | | 2,019,518 | |
| | TOTALS, LSC FEE | | 2,121,100 | | 2,225,353 |
| HOUSTONIAN | | | | | |
| 410-11-7840 | HOUSTONIAN | 100,000 | | 100,000 | |
| | TOTALS, HOUSTONIAN | | 100,000 | | 100,000 |
| BIOLOGY LAB | | | | | |
| 410-11-8134 | BIOLOGY LAB MANUAL | 19,500 | | 19,500 | |
| | TOTALS, BIOLOGY LAB | | 19,500 | | 19,500 |
| UNIVERSITY KINDERGARTEN | | | | | |
| 410-11-8264 | UNIVERSITY KINDERGARTEN | 7,000 | | 7,000 | |
| | TOTALS, UNIVERSITY KINDERGARTEN | | 7,000 | | 7,000 |
| GRAD SCHOOL BANKING | | | | | |
| 410-11-8299 | GRAD SCHOOL OF BANKING | 19,500 | | 19,500 | |
| | TOTALS, GRAD SCHOOL BANKING | | 19,500 | | 19,500 |
| UNIVERSITY HOTEL | | | | | |
| 410-11-8315 | UNIVERSITY HOTEL | 800,000 | | 800,000 | |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|-------------------------------------|---------------------------|---------|----------------------------------|---------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, UNIVERSITY HOTEL | | 800,000 | | 800,000 |
| | CENTER FOR PROF DEVELOPMENT | | | | |
| 410-11-8320 | SH CENTER FOR PROF DEVELOPMENT | 16,342 | | 16,342 | |
| | TOTALS, CENTER FOR PROF DEVELOPMENT | | 16,342 | | 16,342 |
| | CONTINUING EDUCATION | | | | |
| 410-11-8350 | CONTINUING EDUCATION | 155,000 | | 155,000 | |
| | TOTALS, CONTINUING EDUCATION | | 155,000 | | 155,000 |
| | DIPLOMAS AND TRANSCRIPTS | | | | |
| 410-11-8380 | DIPLOMAS AND TRANSCRIPTS | 192,000 | | 192,000 | |
| | TOTALS, DIPLOMAS AND TRANSCRIPTS | | 192,000 | | 192,000 |
| | IE MATERIALS FUND | | | | |
| 410-11-8410 | I.E.MATERIALS FUND | 350 | | 350 | |
| | TOTALS, IE MATERIALS FUND | | 350 | | 350 |
| | POST OFFICE | | | | |
| 410-11-8548 | UNIVERSITY MAIL SERVICES | 211,500 | | 211,500 | |
| | TOTALS, POST OFFICE | | 211,500 | | 211,500 |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--------------------------------------|---------------------------|---------|----------------------------------|---------|
| | | \$ | \$ | \$ | \$ |
| | ENGLISH AS A SECOND LANGUAGE | | | | |
| 410-11-8565 | ENGLISH LANGUAGE INSTITUTE | 64,196 | | 64,196 | |
| | TOTALS, ENGLISH AS A SECOND LANGUAGE | | 64,196 | | 64,196 |
| | READING CLINIC | | | | |
| 410-11-8571 | READING CLINIC | 3,750 | | 3,750 | |
| | TOTALS, READING CLINIC | | 3,750 | | 3,750 |
| | SHSU FRESHMAN ORIENTATION | | | | |
| 410-11-8646 | FRESHMAN ORIENTATION | 155,000 | | 155,000 | |
| | TOTALS, SHSU FRESHMAN ORIENTATION | | 155,000 | | 155,000 |
| | SAM HOUSTON HOME & GROUND | | | | |
| 410-11-8648 | SAM HOUSTON HOME AND GROUNDS | 38,000 | | 38,000 | |
| | TOTALS, SAM HOUSTON HOME & GROUND | | 38,000 | | 38,000 |
| | SPEECH PROGRAM SUPPORT | | | | |
| 410-11-8652 | SPEECH PROGRAM SUPPORT | 3,500 | | 3,500 | |
| | TOTALS, SPEECH PROGRAM SUPPORT | | 3,500 | | 3,500 |
| | SHSU-SCRAP MATERIALS | | | | |
| 410-11-8657 | SURPLUS & SCRAP METAL SALES | 8,000 | | 8,000 | |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--|---------------------------|--------|----------------------------------|--------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, SHSU-SCRAP MATERIALS | | 8,000 | | 8,000 |
| | STUDENT PROGRAM DEVELOPMENT | | | | |
| 410-11-8659 | STUDENT PROG DVLPMNT TESTING | 5,000 | | 1,500 | |
| | TOTALS, STUDENT PROGRAM DEVELOPMENT | | 5,000 | | 1,500 |
| | STANDARDIZED TESTING-MATERIALS | | | | |
| 410-11-8660 | STANDARDIZED TESTING-MATERIALS | 200 | | 200 | |
| | TOTALS, STANDARDIZED TESTING-MATERIALS | | 200 | | 200 |
| | THESIS BINDING | | | | |
| 410-11-8664 | THESIS BINDING - INTAKE | 5,500 | | 5,500 | |
| | TOTALS, THESIS BINDING | | 5,500 | | 5,500 |
| | SMITH-HUTSON BANKING | | | | |
| 410-11-8667 | SMITH-HUTSON BANKING | 9,500 | | 9,500 | |
| | TOTALS, SMITH-HUTSON BANKING | | 9,500 | | 9,500 |
| | TESTING CENTER | | | | |
| 410-11-8680 | TESTING CENTER | 23,000 | | 23,000 | |
| | TOTALS, TESTING CENTER | | 23,000 | | 23,000 |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|-------------------------------------|---------------------------|---------|----------------------------------|---------|
| | | \$ | \$ | \$ | \$ |
| | MUSIC CAMPS | | | | |
| 410-11-8748 | MUSIC CAMPS | 70,000 | | 60,300 | |
| 410-11-8749 | SPECIAL PROGRAMS & PROJECTS | 0 | | 0 | |
| | TOTALS, MUSIC CAMPS | | 70,000 | | 60,300 |
| | DIETETIC INTERNSHIP PROGRAM | | | | |
| 410-11-8755 | DIETETIC INTERNSHIP PROGRAM | 1,500 | | 1,500 | |
| | TOTALS, DIETETIC INTERNSHIP PROGRAM | | 1,500 | | 1,500 |
| | VENDING MACHINES FUNDS | | | | |
| 410-11-8764 | VENDING MACHINE FUND | 615,575 | | 690,575 | |
| | TOTALS, VENDING MACHINES FUNDS | | 615,575 | | 690,575 |
| | XEROX MACHINE - LIBRARY | | | | |
| 410-11-8780 | LIBRARY - INTAKE | 61,000 | | 61,000 | |
| | TOTALS, XEROX MACHINE - LIBRARY | | 61,000 | | 61,000 |
| | CJ INT'L FIELD SCHOOLS | | | | |
| 410-11-8798 | CJ INT'L FIELD SCHOOLS | 3,600 | | 3,600 | |
| | TOTALS, CJ INT'L FIELD SCHOOLS | | 3,600 | | 3,600 |
| | ITALY FIELD SCHOOL | | | | |
| 410-11-8799 | ITALY FIELD SCHOOL | 10,000 | | 10,000 | |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--------------------------------------|---------------------------|--------|----------------------------------|--------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, ITALY FIELD SCHOOL | | 10,000 | | 10,000 |
| | INTEREST ON TIME DEPOSIT | | | | |
| 410-11-9048 | INTEREST ON TIME DEPOSITS | 91,692 | | 96,375 | |
| | TOTALS, INTEREST ON TIME DEPOSIT | | 91,692 | | 96,375 |
| | PUEBLA FIELD SCHOOL | | | | |
| 410-11-8794 | PUEBLA FIELD SCHOOL | 12,500 | | 12,500 | |
| | TOTALS, PUEBLA FIELD SCHOOL | | 12,500 | | 12,500 |
| | CTR FOR RES AND ED D STUDIES | | | | |
| 410-11-8795 | CTR FOR RES.& ED.D. STUDIES | 3,050 | | 3,050 | |
| | TOTALS, CTR FOR RES AND ED D STUDIES | | 3,050 | | 3,050 |
| | AGRICULTURE ANNUAL JUDGING | | | | |
| 410-11-8816 | AGRICULTURE ANNUAL JUDGING CON | 7,000 | | 7,000 | |
| | TOTALS, AGRICULTURE ANNUAL JUDGING | | 7,000 | | 7,000 |
| | AG SHORTCOURSES | | | | |
| 410-11-8832 | AG SHORTCOURSES | 1,000 | | 1,000 | |
| | TOTALS, AG SHORTCOURSES | | 1,000 | | 1,000 |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|-------------------------------------|---------------------------|--------|----------------------------------|--------|
| | | \$ | \$ | \$ | \$ |
| | SCHOOL ADMINISTRATION WORKS | | | | |
| 410-11-8885 | SCHOOL ADMINISTRATION WORKSHOP | 350 | | 350 | |
| | TOTALS, SCHOOL ADMINISTRATION WORKS | ----- | 350 | ----- | 350 |
| | LIBRARY SCIENCE CONFERENCES | | | | |
| 410-11-8888 | LIBRARY SCIENCE CONFERENCES | 44,000 | | 44,000 | |
| | TOTALS, LIBRARY SCIENCE CONFERENCES | ----- | 44,000 | ----- | 44,000 |
| | ENCUENTRO CONFERENCE | | | | |
| 410-11-8889 | ENCUENTRO CONFERENCE | 2,000 | | 2,000 | |
| | TOTALS, ENCUENTRO CONFERENCE | ----- | 2,000 | ----- | 2,000 |
| | DISTING EDUCATOR-EDUCATION | | | | |
| 410-11-8800 | COE DIST EDUCATOR OF YEAR | 5,605 | | 0 | |
| | TOTALS, DISTING EDUCATOR-EDUCATION | ----- | 5,605 | ----- | 0 |
| | ACADEMIC CHALLENGE | | | | |
| 410-11-8894 | ACADEMIC CHALLENGE PROGRAM | 6,600 | | 6,600 | |
| | TOTALS, ACADEMIC CHALLENGE | ----- | 6,600 | ----- | 6,600 |
| | OFFICE OF ALUMNI RELATIONS | | | | |
| 410-11-8999 | OFFICE OF ALUMNI RELATIONS | 255,500 | | 274,474 | |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|------------------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, OFFICE OF ALUMNI RELATIONS | | 255,500 | | 274,474 |
| | PSYCHOLOGY | | | | |
| 410-11-9800 | PSYCHOLOGY WORKSHOPS | 1,050 | | 1,050 | |
| | TOTALS, PSYCHOLOGY | | 1,050 | | 1,050 |
| | CJ FEE BASED PROGRAMS | | | | |
| 410-11-F400 | CJ INSTITUTE LAW ENFORCEMENT | 57,867 | | 57,867 | |
| | TOTALS, CJ FEE BASED PROGRAMS | | 57,867 | | 57,867 |
| | TOTALS, AUXILIARY ENTERPRISES | | 14,151,003 | | 14,942,771 |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|--------------------------|--------------------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| PLEGGED REVENUE PROPERTY | | | | | |
| | UNIVERSITY STUDENT DINING | | | | |
| 410-12-A900 | DINING SERVICES | 4,009,000 | | 4,800,000 | |
| | TOTALS, UNIVERSITY STUDENT DINING | | 4,009,000 | | 4,800,000 |
| | UNIVERSITY STUDENT HOUSING | | | | |
| 410-12-C100 | HOUSING | 9,101,300 | | 9,695,467 | |
| | TOTALS, UNIVERSITY STUDENT HOUSING | | 9,101,300 | | 9,695,467 |
| | INTEREST INCOME-PLEGGED PROP | | | | |
| 410-12-C999 | INTEREST INCOME | 86,000 | | 97,150 | |
| | TOTALS, INTEREST INCOME-PLEGGED PROP | | 86,000 | | 97,150 |
| | PUBLIC SAFETY SERVICES | | | | |
| 410-12-GAA1 | PARKING FEES | 1,190,000 | | 1,313,540 | |
| | TOTALS, PUBLIC SAFETY SERVICES | | 1,190,000 | | 1,313,540 |
| | TOTALS, PLEGGED REVENUE PROPERTY | | 14,386,300 | | 15,906,157 |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|----------------------------|------------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| DESIGNATED | | | | | |
| SUMMER CAMP ADMINISTRATION | | | | | |
| 410-14-0099 | SUMMER CAMP ADMINISTRATION | 14,122 | | 14,122 | |
| | TOTALS, SUMMER CAMP ADMINISTRATION | | 14,122 | | 14,122 |
| ADMISSIONS APPLICATION FEE | | | | | |
| 410-14-0100 | APPLICATION-ADMISS-UNDERGRAD | 188,400 | | 188,400 | |
| 410-14-0105 | APPLICAT/ADMISSION-GRADUATE | 19,000 | | 19,000 | |
| 410-14-0107 | APPLICAT/ADMISSION-INT'L | 2,600 | | 2,600 | |
| | TOTALS, ADMISSIONS APPLICATION FEE | | 210,000 | | 210,000 |
| INSTALLMENT PAYMENT FEE | | | | | |
| 410-14-1000 | INSTALLMENT PAYMENT FEE | 313,168 | | 313,168 | |
| | TOTALS, INSTALLMENT PAYMENT FEE | | 313,168 | | 313,168 |
| ADVISEMENT FEE | | | | | |
| 410-14-1850 | ADVISEMENT FEE | 1,582,914 | | 1,682,932 | |
| | TOTALS, ADVISEMENT FEE | | 1,582,914 | | 1,682,932 |
| TRIES LABS | | | | | |
| 410-14-1050 | TRIES-ANALYTICAL | 33,000 | | 33,000 | |
| 410-14-1052 | TRIES-GIS LAB | 55,000 | | 55,000 | |
| | TOTALS, TRIES LABS | | 88,000 | | 88,000 |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|------------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| | ADMIN ALLOW-FIN AID | | | | |
| 410-14-1170 | ADMIN ALLOWANCE-FIN AID | 47,000 | | 47,000 | |
| | TOTALS, ADMIN ALLOW-FIN AID | | 47,000 | | 47,000 |
| | TUITION - GUF | | | | |
| 410-14-1184 | TUITION - GUF | 19,995,746 | | 23,490,361 | |
| | TOTALS, TUITION - GUF | | 19,995,746 | | 23,490,361 |
| | POSTAGE | | | | |
| 410-14-1368 | POSTAGE | 450,000 | | 450,000 | |
| | TOTALS, POSTAGE | | 450,000 | | 450,000 |
| | TDCJ UNIT FEE | | | | |
| 410-14-7400 | TDCJ UNIT FEE | 15,045 | | 0 | |
| | TOTALS, TDCJ UNIT FEE | | 15,045 | | 0 |
| | ACADEMIC COURSE FEES | | | | |
| 410-14-7000 | ACADEMIC COURSE FEES | 2,374,371 | | 2,525,117 | |
| | TOTALS, ACADEMIC COURSE FEES | | 2,374,371 | | 2,525,117 |
| | TELEPHONE | | | | |
| 410-14-1496 | TELEPHONE | 60,000 | | 60,000 | |
| 410-14-4000 | TEX-AN PHONE - ADMIN | 50,000 | | 50,000 | |
| 410-14-4010 | TEX-AN PHONE-STUDENTS | 12,000 | | 12,000 | |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|------------------------------|-------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| TOTALS, TELEPHONE | | | 122,000 | | 122,000 |
| FINANCIAL ASSISTANCE | | | | | |
| 410-14-1735 | SHSU GENERAL SCHOLARSHIP FUND | 6,500 | | 6,500 | |
| 410-14-1755 | TPEG RESIDENT-AWARD | 3,300,124 | | 3,836,009 | |
| 410-14-1756 | TPEG NONRESIDENT-AWARD | 158,354 | | 158,354 | |
| TOTALS, FINANCIAL ASSISTANCE | | | 3,464,978 | | 4,000,863 |
| LIBRARY FEE | | | | | |
| 410-14-1800 | LIBRARY FEE | 949,748 | | 1,009,759 | |
| TOTALS, LIBRARY FEE | | | 949,748 | | 1,009,759 |
| RECREATION FEE | | | | | |
| 410-14-1990 | RECREATION FEE | 2,374,371 | | 2,524,398 | |
| 410-14-1992 | AQUATICS | 1,600 | | 1,600 | |
| 410-14-1993 | RECREATION INTRAMURALS | 800 | | 1,270 | |
| 410-14-1995 | INFORMAL RECREATION | 12,000 | | 16,000 | |
| 410-14-1996 | CLUB SPORTS | 3,000 | | 3,000 | |
| 410-14-1999 | OUTDOOR RECREATION | 2,500 | | 2,500 | |
| 410-14-2000 | PRITCHETT FIELD | 400 | | 400 | |
| 410-14-2001 | COLISEUM | 156,000 | | 158,962 | |
| 410-14-2002 | RECREATION STUDENT OFFICIALS | 500 | | 330 | |
| 410-14-2007 | UNIVERSITY CAMP | 0 | | 500 | |
| 410-14-2008 | WELLNESS-REC SPORTS | 4,000 | | 4,000 | |
| TOTALS, RECREATION FEE | | | 2,555,171 | | 2,712,960 |
| UNIVERSITY CENTER FEE | | | | | |
| 410-14-3000 | UNIVERSITY CENTER FEE | 707,431 | | 832,029 | |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|-------------------------------|---------------------------|---------|----------------------------------|---------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, UNIVERSITY CENTER FEE | | 707,431 | | 832,029 |
| | NETWORK SERVICES | | | | |
| 410-14-6000 | UCS-TELECOM | 78,200 | | 78,200 | |
| | TOTALS, NETWORK SERVICES | | 78,200 | | 78,200 |
| | STORE | | | | |
| 410-14-8000 | UNIVERSITY STORE | 200,000 | | 200,000 | |
| | TOTALS, STORE | | 200,000 | | 200,000 |
| | FORENSIC PHD APPL FEE | | | | |
| 410-14-8300 | FORENSIC PHD APPLICATION FEE | 456 | | 456 | |
| | TOTALS, FORENSIC PHD APPL FEE | | 456 | | 456 |
| | RENT | | | | |
| 410-14-82F1 | HOME RENTALS | 22,500 | | 22,500 | |
| | TOTALS, RENT | | 22,500 | | 22,500 |
| | INTL EDUCATION FEE | | | | |
| 410-14-8400 | INTL EDUC FEE | 36,665 | | 38,612 | |
| | TOTALS, INTL EDUCATION FEE | | 36,665 | | 38,612 |

SAM HOUSTON STATE UNIVERSITY
 ESTIMATED REVENUE FROM ALL SOURCES
 2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--------------------------------------|---------------------------|-----------|----------------------------------|-----------|
| | | \$ | \$ | \$ | \$ |
| | INTERNATIONAL STUDY FEE | | | | |
| 410-14-8410 | INTERNATIONAL STUDY FEE | 25,000 | | 25,000 | |
| | TOTALS, INTERNATIONAL STUDY FEE | | 25,000 | | 25,000 |
| | RETURNED CHECKS | | | | |
| 410-14-8581 | RETURNED CHECK CHARGE | 12,500 | | 12,500 | |
| | TOTALS, RETURNED CHECKS | | 12,500 | | 12,500 |
| | SAM HOUSTON UNIVERSITY PRESS | | | | |
| 410-14-8650 | SAM HOUSTON UNIVERSITY PRESS | 700,000 | | 700,000 | |
| | TOTALS, SAM HOUSTON UNIVERSITY PRESS | | 700,000 | | 700,000 |
| | DEFICIENCY PLAN FEE | | | | |
| 410-14-9000 | DEFICIENCY PLAN FEE EDUC | 7,000 | | 7,000 | |
| | TOTALS, DEFICIENCY PLAN FEE | | 7,000 | | 7,000 |
| | COMPUTER USE FEE | | | | |
| 410-14-9046 | COMPUTER USE FEE | 4,415,473 | | 5,089,578 | |
| | TOTALS, COMPUTER USE FEE | | 4,415,473 | | 5,089,578 |
| | MAINTENANCE SERVICES | | | | |
| 410-14-9087 | MAINTENANCE SERVICES | 150,000 | | 150,000 | |

SAM HOUSTON STATE UNIVERSITY
ESTIMATED REVENUE FROM ALL SOURCES
2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | | BUDGET RECOMMENDATIONS 2005-2006 | |
|-------------|--------------------------------|---------------------------|------------|----------------------------------|------------|
| | | \$ | \$ | \$ | \$ |
| | TOTALS, MAINTENANCE SERVICES | | 150,000 | | 150,000 |
| | INDIRECT COST RECOVERY | | | | |
| 410-14-9999 | INDIRECT COST RECOVERY REV | 210,000 | | 261,883 | |
| | TOTALS, INDIRECT COST RECOVERY | | 210,000 | | 261,883 |
| | SBDC - TRAINING | | | | |
| 410-14-A092 | SBDC TRAINING | 13,376 | | 13,376 | |
| | TOTALS, SBDC - TRAINING | | 13,376 | | 13,376 |
| | TOTALS, DESIGNATED | | 38,760,864 | | 44,097,416 |

ESTIMATED REVENUE FROM ALL SOURCES

2005 - 2006

| ACCOUNT NO | DESCRIPTION | APPROVED BUDGET 2004-2005 | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------|-------------------------|---------------------------|----------------------------------|----|-------------|
| | | \$ | \$ | \$ | \$ |
| | TOTAL ESTIMATED REVENUE | | 148,723,456 | | 166,831,659 |
| | | | ===== | | ===== |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------------|---------------------------|---------------------------|-----|--------|----------------------------------|---------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| ----- | | | | | | | |
| EDUCATION AND GENERAL | | | | | | | |
| FACULTY SALARIES | | | | | | | |
| VP ACADEMIC AFFAIRS | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1150 | VPAA-OVERLOADS | | | 41,434 | | 41,434 | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1160 | INSTRUCTIONAL RESERVE | | | 56,677 | | 347,570 | |
| ----- | | | | | | | |
| TOTALS, VP ACADEMIC AFFAIRS | | | | 98,111 | 389,004 | | |
| ----- | | | | | | | |
| COLLEGE/EDUC APPL SCIENCE | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1161 | EAS-INSTR RESERVE | | | 31,000 | | 31,000 | |
| ----- | | | | | | | |
| TOTALS, COLLEGE/EDUC APPL SCIENCE | | | | 31,000 | 31,000 | | |
| ----- | | | | | | | |
| COLLEGE-ARTS/SCIENCES | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1162 | AS-INSTR RESERVE | | | 0 | | 0 | |
| ----- | | | | | | | |
| TOTALS, COLLEGE-ARTS/SCIENCES | | | | 0 | 0 | | |
| ----- | | | | | | | |
| COLLEGE OF BUSINESS | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1163 | BA-INSTR RESERVE | | | 0 | | 0 | |
| ----- | | | | | | | |
| TOTALS, COLLEGE OF BUSINESS | | | | 0 | 0 | | |
| ----- | | | | | | | |
| COLLEGE OF CRIMINAL JUSTICE | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1164 | CJ-INSTR RESERVE | | | 0 | | 0 | |
| ----- | | | | | | | |
| TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | | 0 | 0 | | |
| ----- | | | | | | | |
| DEAN-COLLEGE OF HUM & SOC SC | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1165 | HSS INSTRUCTIONAL RESERVE | | | 0 | | 0 | |
| ----- | | | | | | | |
| TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | | 0 | 0 | | |
| ----- | | | | | | | |
| VP ACADEMIC AFFAIRS | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-10-1170 | VPAA SUMMER SCHOOL | | | 0 | | | 0 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 0 | | | 0 |
| 423-10-1171 | COLLEGE/EDUC APPL SCIENCE NON-BUDGETED SALARIES AND WAGE CEAS SUMMER SCHOOL | | | 916,059 | | | 916,059 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 916,059 | | | 916,059 |
| 423-10-1172 | COLLEGE-ARTS/SCIENCES NON-BUDGETED SALARIES AND WAGE COAS SUMMER SCHOOL | | | 848,236 | | | 848,236 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 848,236 | | | 848,236 |
| 423-10-1173 | COLLEGE-BUSINESS ADMINISTRATIO NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL | | | 0 | | | 0 |
| | TOTALS, COLLEGE-BUSINESS ADMINISTRATIO | | | 0 | | | 0 |
| 423-10-1174 | COLLEGE OF CRIMINAL JUSTICE NON-BUDGETED SALARIES AND WAGE COCJ SUMMER SCHOOL | | | 176,724 | | | 176,724 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 176,724 | | | 176,724 |
| 423-10-1175 | DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE CHSS SUMMER SCHOOL | | | 1,049,521 | | | 1,049,521 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 1,049,521 | | | 1,049,521 |
| 420-10-2212 | CURRICULUM & INSTRUCTION DEPT SALARIES | | | | | | |
| (01) | MARILYN PETRUS RICE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,246 | 09.0 | 1.00 | 42,678 |
| (02) | SYLVIA R TAUBE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 52,506 | 09.0 | 1.00 | 53,046 |
| (03) | WILLIAM D. EDGINGTON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 51,192 | 09.0 | 1.00 | 55,206 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 48,006 | 09.0 | 1.00 | 48,006 |
| (05) | ARTHUR E. HUGHES, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 21,105 | 09.0 | 0.50 | 21,105 |
| (06) | DAVID L. HENDERSON, PROFESSOR | 09.0 | 1.00 | 69,768 | 09.0 | 1.00 | 70,470 |
| (07) | SAMUEL L. SULLIVAN, PROFESSOR | 09.0 | 1.00 | 67,860 | 09.0 | 1.00 | 69,552 |
| (08) | PATRICIA ANN WILLIAMS, PROFESSOR | 09.0 | 1.00 | 78,570 | 09.0 | 1.00 | 81,108 |
| (09) | JOAN LIVINGSTON PROUTY, PROFESSOR | 09.0 | 0.50 | 26,937 | 09.0 | 0.50 | 26,937 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|--|---------------------------|------|---------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,112 | 09.0 | 1.00 | 50,112 |
| (11) | MARGARET DEE HAMMER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,062 | 09.0 | 1.00 | 46,530 |
| (12) | MICHELLE R PIERCZYNSKI-WARD, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,002 | 09.0 | 1.00 | 43,434 |
| (13) | BOBBY RALPH EZELL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,002 | 09.0 | 1.00 | 43,434 |
| (14) | DAPHNE DIANE JOHNSON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,576 | 09.0 | 1.00 | 48,042 |
| (15) | TO BE NAMED, PROFESSOR | 09.0 | 0.50 | 29,232 | 09.0 | 0.00 | 0 |
| (17) | CHARLENE S CROCKER, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 73,026 | 09.0 | 1.00 | 74,736 |
| (20) | MARY EREN JOHNSON, PROFESSOR | 09.0 | 1.00 | 79,434 | 09.0 | 1.00 | 80,244 |
| (21) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 26,145 | 09.0 | 1.00 | 52,290 |
| TOTALS, CURRICULUM & INSTRUCTION DEPT | | | | 893,781 | 906,930 | | |
| ED LEAD & COUNSELING DEPT | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-2213 | (01) SHIRLEY A. JOHNSON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 52,020 | 09.0 | 1.00 | 55,800 |
| | (03) JUDY DE TRUDE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 56,304 | 09.0 | 1.00 | 60,624 |
| | (04) STEVEN D BUSCH, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,004 | 09.0 | 1.00 | 52,254 |
| | (05) MARY S. NICTER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,250 | 09.0 | 1.00 | 54,738 |
| | (06) REBECCA A ROBLES-PINA, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 50,112 | 09.0 | 1.00 | 54,126 |
| | (07) VICTOR V WIESNER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,504 | 09.0 | 1.00 | 45,972 |
| | (08) TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 25,443 | 09.0 | 1.00 | 53,559 |
| | (09) TO BE NAMED, PROFESSOR | 09.0 | 0.50 | 28,116 | 09.0 | 0.00 | 0 |
| | (10) RICK A. BRUHN, PROFESSOR | 09.0 | 1.00 | 69,876 | 09.0 | 1.00 | 75,330 |
| | (11) TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,704 | 09.0 | 1.00 | 43,704 |
| | (12) BEVERLY J. IRBY, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 83,466 | 09.0 | 1.00 | 88,686 |
| | (13) FREDERICK C. LUNENBURG, PROFESSOR | 09.0 | 1.00 | 86,850 | 09.0 | 1.00 | 89,982 |
| | (14) ALICE MYERS FISHER, ASSOCIATE PROF/ACTING CHAIR | 09.0 | 1.00 | 65,358 | 09.0 | 1.00 | 69,498 |
| | (15) STACEY L. EDMONSON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,528 | 09.0 | 1.00 | 64,116 |
| | (16) THEODORE CREIGHTON, PROFESSOR | 09.0 | 1.00 | 71,496 | 09.0 | 1.00 | 78,228 |
| | (17) DIANNE GREEN REED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 56,358 | 09.0 | 1.00 | 60,174 |
| | (18) CAROLE A FUNK, PROFESSOR | 09.0 | 1.00 | 70,038 | 09.0 | 0.50 | 35,775 |
| | (19) BARBARA ELEANOR POLNICK, ASSISTANT PROFESSOR | 09.0 | 1.00 | 54,054 | 09.0 | 1.00 | 57,852 |
| | (20) TO BE NAMED, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 0 | 09.0 | 1.00 | 0 |
| | (21) CHI-SING LI, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,008 | 09.0 | 1.00 | 48,474 |
| | (22) ANTHONY J HARRIS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 63,504 | 09.0 | 1.00 | 65,142 |
| | (23) TO BE NAMED, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 63,000 | 09.0 | 1.00 | 63,000 |
| | (24) TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| | (25) TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| | (26) TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| | (27) TO BE NAMED, CLINICAL PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 0 |
| | (28) TO BE NAMED, CLINICAL PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 0 |
| | (29) TO BE NAMED, LECTURER | 09.0 | 0.00 | 0 | 09.0 | 0.50 | 35,019 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, ED LEAD & COUNSELING DEPT | | | | 1,185,993 | | | 1,432,053 |
| LANG, LIT, AND SPEC POP | | | | | | | |
| 420-10-2214 | SALARIES | | | | | | |
| (01) | DEBRA P PRICE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,384 | 09.0 | 1.00 | 60,210 |
| (02) | PAULA WOODS ADAMS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 49,032 | 09.0 | 1.00 | 51,534 |
| (03) | SUSAN J WEGMANN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,298 | 09.0 | 1.00 | 44,747 |
| (04) | JOYCE MC CAULEY, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 55,638 | 09.0 | 1.00 | 58,950 |
| (05) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 61,452 | 09.0 | 1.00 | 61,452 |
| (06) | BETTY J. HIGGINS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,984 | 09.0 | 1.00 | 43,416 |
| (07) | LAVERNE WARNER, PROFESSOR | 09.0 | 1.00 | 82,008 | 09.0 | 0.50 | 41,004 |
| (09) | PHILIP R SWICEGOOD, PROFESSOR | 09.0 | 1.00 | 67,590 | 09.0 | 1.00 | 70,020 |
| (10) | CYNTHIA SIMPSON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,296 | 09.0 | 1.00 | 49,518 |
| (11) | LEONARD G. BREEN, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,788 | 09.0 | 1.00 | 50,292 |
| (12) | SHARON A LYNCH, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,888 | 09.0 | 1.00 | 61,218 |
| (13) | MARY ROBBINS, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 68,076 | 09.0 | 1.00 | 73,386 |
| (14) | DIANA KAY NABORS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,524 | 09.0 | 1.00 | 44,964 |
| (16) | MELINDA SUE MILLER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,758 | 09.0 | 1.00 | 44,208 |
| (17) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 41,004 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (20) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| TOTALS, LANG, LIT, AND SPEC POP | | | | 769,716 | | | 970,923 |
| HEALTH & KINESIOLOGY DEPARTMENT | | | | | | | |
| 420-10-2240 | SALARIES | | | | | | |
| (01) | ROBERT L. CASE, PROFESSOR | 09.0 | 1.00 | 72,630 | 09.0 | 1.00 | 73,368 |
| (03) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 41,364 | 09.0 | 1.00 | 45,000 |
| (06) | ROY G. MOSSJR, PROFESSOR | 09.0 | 0.50 | 34,470 | 09.0 | 0.50 | 34,470 |
| (07) | TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR | 09.0 | 1.00 | 70,002 | 09.0 | 1.00 | 70,002 |
| (08) | BRENDA LICHTMAN, PROFESSOR | 09.0 | 1.00 | 77,220 | 09.0 | 0.50 | 38,610 |
| (10) | GARY L ODEN, PROFESSOR | 09.0 | 1.00 | 59,076 | 09.0 | 1.00 | 59,670 |
| (11) | MARK D GAUS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,002 | 09.0 | 1.00 | 44,442 |
| (12) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,000 | 09.0 | 1.00 | 45,000 |
| (13) | TO BE NAMED, LECTURER | 09.0 | 0.00 | 0 | 09.0 | 0.50 | 38,610 |
| 420-10-2242 | SALARIES | | | | | | |
| (01) | ROSANNE S KEATHLEY, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 46,476 | 09.0 | 1.00 | 52,704 |
| (02) | WILLIAM V HYMAN, PROFESSOR | 09.0 | 1.00 | 64,026 | 09.0 | 1.00 | 64,674 |
| (04) | MARTHA BASS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,262 | 09.0 | 1.00 | 46,962 |
| TOTALS, HEALTH & KINESIOLOGY DEPARTMENT | | | | 597,528 | | | 613,512 |
| LIBRARY SCIENCE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 420-10-2270 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 28,899 | 09.0 | 1.00 | 49,899 |
| (02) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 41,454 | 09.0 | 1.00 | 41,454 |
| (03) | MARY ANN BELL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,516 | 09.0 | 1.00 | 45,702 |
| (04) | MARY ANN BERRY, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 58,662 | 09.0 | 1.00 | 61,236 |
| (05) | FRANK HOFFMANN , PROFESSOR | 09.0 | 1.00 | 68,256 | 09.0 | 1.00 | 69,948 |
| (06) | TERESA STEWART LESESNE, PROFESSOR | 09.0 | 1.00 | 65,916 | 09.0 | 1.00 | 68,832 |
| (07) | FLORENCE MARIE HAYDEN, PROFESSOR | 09.0 | 1.00 | 66,960 | 09.0 | 0.50 | 33,480 |
| (08) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 21,000 | 09.0 | 0.00 | 0 |
| | TOTALS, LIBRARY SCIENCE | | | 393,663 | | | 370,551 |
| 420-10-3310 | SOCIOLOGY DEPT SALARIES | | | | | | |
| (01) | WALTER H. BENNETT, PROFESSOR | 09.0 | 1.00 | 74,196 | 09.0 | 1.00 | 74,952 |
| (02) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,000 | 09.0 | 1.00 | 46,000 |
| (03) | DOUGLAS H CONSTANCE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 58,500 | 09.0 | 1.00 | 60,588 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 48,978 | 09.0 | 1.00 | 46,000 |
| (05) | DAVID T. BAILEY, PROFESSOR | 09.0 | 1.00 | 67,140 | 09.0 | 1.00 | 67,824 |
| (06) | FURJEN DENG , PROFESSOR | 09.0 | 1.00 | 49,626 | 09.0 | 1.00 | 50,634 |
| (07) | ALESSANDRO A BONANNO, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 87,336 | 09.0 | 1.00 | 91,206 |
| | TOTALS, SOCIOLOGY DEPT | | | 431,776 | | | 437,204 |
| 420-10-3315 | PROGRAM RADIO-TV SALARIES | | | | | | |
| (01) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 35,028 | 09.0 | 1.00 | 35,028 |
| (02) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 39,924 | 09.0 | 1.00 | 35,028 |
| (03) | TONY DE MARS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 48,906 | 09.0 | 1.00 | 51,408 |
| (04) | TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR | 09.0 | 1.00 | 39,168 | 09.0 | 0.00 | 0 |
| (05) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (06) | TO BE NAMED, RTV BROADCAST OPERATIONS ASST | 09.0 | 0.50 | 14,567 | 09.0 | 0.00 | 0 |
| (07) | CHRISTOPHER WHITE , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,826 | 09.0 | 1.00 | 48,816 |
| (08) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 65,214 | 09.0 | 1.00 | 65,214 |
| | TOTALS, PROGRAM RADIO-TV | | | 290,633 | | | 295,494 |
| 420-10-3316 | DEPT SPEECH COMMUNICATION SALARIES | | | | | | |
| (01) | MARY EVELYN COLLINS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,798 | 09.0 | 1.00 | 58,878 |
| (02) | TO BE NAMED, ASSOCIATE PROFESSOR/ASSOC DEAN | 09.0 | 0.50 | 32,832 | 09.0 | 0.50 | 32,832 |
| (03) | DEBORAH A. HATTON, INSTRUCTOR | 09.0 | 1.00 | 45,450 | 09.0 | 1.00 | 46,422 |
| (04) | FRANCES BRANDAU-BROWN , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 46,260 | 09.0 | 1.00 | 52,236 |
| (05) | RICHARD S BELLO, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,506 | 09.0 | 1.00 | 56,034 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-----------------------------------|---|---------------------------|------|---------|----------------------------------|---------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (06) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 32,004 | 09.0 | 1.00 | 32,004 |
| (07) | JAMES D. RAGSDALEJR, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 63,162 | 09.0 | 1.00 | 68,778 |
| (08) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 39,168 | 09.0 | 1.00 | 38,016 |
| (09) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, DEPT SPEECH COMMUNICATION | | | | 369,180 | | 445,200 | |
| JOURNALISM PROGRAM | | | | | | | |
| 420-10-3317 | SALARIES | | | | | | |
| (01) | HUGH S. FULLERTON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 55,152 | 09.0 | 1.00 | 56,718 |
| (02) | RUTH M PATE, INSTRUCTOR | 09.0 | 1.00 | 45,882 | 09.0 | 1.00 | 46,854 |
| (03) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 70,000 | 09.0 | 1.00 | 70,000 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,000 | 09.0 | 1.00 | 50,000 |
| (05) | JANET A BRIDGES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 75,006 | 09.0 | 1.00 | 75,744 |
| TOTALS, JOURNALISM PROGRAM | | | | 296,040 | | 299,316 | |
| FAMILY & CONSUMER SCIENCE | | | | | | | |
| 420-10-3323 | SALARIES | | | | | | |
| (01) | CLAUDIA V SEALEY-POTTS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 45,000 | 09.0 | 1.00 | 46,458 |
| (02) | JANIS HALE WHITE, ASSISTANT PROF/DEPT CHAIR | 09.0 | 1.00 | 46,656 | 09.0 | 1.00 | 50,112 |
| (03) | ZAHEER KIRMANI , ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,370 | 09.0 | 1.00 | 44,820 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 61,470 | 09.0 | 1.00 | 40,000 |
| (05) | LAURA KEILERS BURLESON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,608 | 09.0 | 1.00 | 41,778 |
| (06) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, FAMILY & CONSUMER SCIENCE | | | | 238,104 | | 283,168 | |
| PSYCHOLOGY | | | | | | | |
| 420-10-3333 | SALARIES | | | | | | |
| (01) | AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN | 09.0 | 0.50 | 41,427 | 09.0 | 0.50 | 43,344 |
| (02) | MARSHA J HARMAN, PROFESSOR | 09.0 | 0.75 | 43,618 | 09.0 | 1.00 | 66,348 |
| (03) | RAMONA M NOLAND, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,260 | 09.0 | 1.00 | 48,726 |
| (04) | STANLEY T. KORDINAK, PROFESSOR | 09.0 | 1.00 | 67,914 | 09.0 | 1.00 | 69,102 |
| (05) | PAUL M. NEUNUEBEL, PROFESSOR | 09.0 | 1.00 | 57,618 | 09.0 | 1.00 | 58,698 |
| (06) | ROWLAND SPENCE MILLER, PROFESSOR | 09.0 | 1.00 | 82,350 | 09.0 | 1.00 | 85,680 |
| (07) | MELANIE KERCHER , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,000 | 09.0 | 1.00 | 56,052 |
| (08) | CHRISTOPHER WILSON , PROFESSOR | 09.0 | 1.00 | 64,728 | 09.0 | 1.00 | 67,878 |
| (09) | DONNA M DESFORGES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 70,236 | 09.0 | 1.00 | 73,908 |
| (10) | T C SIM, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,316 | 09.0 | 1.00 | 44,766 |
| (12) | DANIEL C MURRIE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 48,006 | 09.0 | 1.00 | 52,488 |
| (13) | DAVID K MARCUS, PROFESSOR | 09.0 | 1.00 | 70,038 | 09.0 | 1.00 | 70,740 |
| (14) | MARY A. CONROY, PROFESSOR | 09.0 | 1.00 | 62,784 | 09.0 | 1.00 | 65,916 |
| (15) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 53,388 | 09.0 | 1.00 | 53,388 |
| (16) | MARCUS T BOCCACCINI, ASSISTANT PROFESSOR | 09.0 | 1.00 | 47,520 | 09.0 | 1.00 | 51,012 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------|--|---------------------------|------|---------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (17) | THOMAS WOOD , PROFESSOR | 09.0 | 1.00 | 84,348 | 09.0 | 0.50 | 42,174 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| (20) | TO BE NAMED, LECTURER | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 42,174 |
| TOTALS, PSYCHOLOGY | | | | 938,551 | | | 1,107,394 |
| PROGRAM PHILOSOPHY | | | | | | | |
| 420-10-3334 | SALARIES | | | | | | |
| (01) | GLENN M SANFORD, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 26,289 | 09.0 | 0.50 | 28,053 |
| (02) | FRANK K. FAIR, PROFESSOR/COORDINATOR | 09.0 | 1.00 | 72,270 | 09.0 | 1.00 | 75,510 |
| (03) | MARSHALL BRADLEY , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 41,922 | 09.0 | 1.00 | 43,344 |
| (04) | RICHARD A. CORDING, PROFESSOR | 09.0 | 0.50 | 38,664 | 09.0 | 0.50 | 38,664 |
| (05) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 37,530 | 09.0 | 1.00 | 37,530 |
| TOTALS, PROGRAM PHILOSOPHY | | | | 216,675 | | | 223,101 |
| ENGLISH PROGRAM | | | | | | | |
| 420-10-3353 | SALARIES | | | | | | |
| (01) | EUGENE O. YOUNG, PROFESSOR | 09.0 | 1.00 | 84,312 | 09.0 | 1.00 | 86,922 |
| (02) | CHARLES W. BRIDGES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 86,598 | 09.0 | 1.00 | 90,936 |
| (04) | DEBORAH LYNNE PHELPS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,754 | 09.0 | 1.00 | 49,248 |
| (06) | SIRKKA HELENA HALMARI, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 62,442 | 09.0 | 1.00 | 64,818 |
| (09) | DIANE DOWDEY , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,110 | 09.0 | 1.00 | 53,640 |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,902 | 09.0 | 1.00 | 43,902 |
| (12) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| (13) | WILLIAM H. ABBOTT, PROFESSOR | 09.0 | 1.00 | 73,764 | 09.0 | 1.00 | 74,502 |
| (14) | DARCI N HILL, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 45,936 | 09.0 | 1.00 | 46,404 |
| (15) | KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN | 09.0 | 0.50 | 26,811 | 09.0 | 0.50 | 30,042 |
| (17) | SHARON MELISSA MORPHEW, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 46,530 | 09.0 | 1.00 | 48,996 |
| (18) | RALPH W. PEASE, PROFESSOR | 09.0 | 1.00 | 73,674 | 09.0 | 1.00 | 74,412 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 70,794 | 09.0 | 1.00 | 42,000 |
| (20) | MARION DOUGLAS KRIENKE, PROFESSOR | 09.0 | 1.00 | 73,206 | 09.0 | 1.00 | 75,690 |
| (21) | KIMBERLY K BELL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 41,670 | 09.0 | 1.00 | 43,344 |
| (22) | IRA R. ADAMS, PROFESSOR | 09.0 | 1.00 | 75,942 | 09.0 | 1.00 | 77,454 |
| (23) | JULIE E HALL, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,716 | 09.0 | 1.00 | 50,976 |
| (24) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 84,852 | 09.0 | 1.00 | 42,000 |
| (25) | PAUL D. RUFFIN, DISTINGUISHED PROFESSOR | 09.0 | 1.00 | 95,922 | 09.0 | 1.00 | 99,882 |
| (27) | PAUL W CHILDIIII, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,396 | 09.0 | 1.00 | 56,952 |
| (28) | LEE F. COURTNEY, PROFESSOR | 09.0 | 1.00 | 50,814 | 09.0 | 1.00 | 51,336 |
| (29) | CARROLL F. NARDONE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,062 | 09.0 | 1.00 | 48,528 |
| (30) | ROBERT E. DONAHOO, PROFESSOR | 09.0 | 1.00 | 53,586 | 09.0 | 1.00 | 55,386 |
| (31) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| (32) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| (33) | TRACY E. BILSING, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,406 | 09.0 | 1.00 | 46,116 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (35) | LINDA BYRD COOK, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 46,656 | 09.0 | 1.00 | 50,886 |
| | TOTALS, ENGLISH PROGRAM | | | 1,557,855 | | | 1,530,372 |
| | FOREIGN LANGUAGES PROGRAM | | | | | | |
| 420-10-3354 | SALARIES | | | | | | |
| (01) | RAFAEL E SAUMELL-MUNOZ, PROFESSOR | 09.0 | 1.00 | 50,076 | 09.0 | 1.00 | 56,088 |
| (02) | YASSER DERWICHE DJAZAERLY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,032 | 09.0 | 1.00 | 42,696 |
| (03) | MARY E. GUTERMUTH, PROFESSOR | 09.0 | 1.00 | 65,448 | 09.0 | 1.00 | 66,114 |
| (04) | FRIEDA CECILE KOENINGER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,160 | 09.0 | 1.00 | 49,644 |
| (05) | ALCIBIADES G POLICARPO, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 43,488 | 09.0 | 1.00 | 43,938 |
| (06) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| (07) | DAVID ROSS GERLING, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,590 | 09.0 | 1.00 | 51,102 |
| (08) | KAY E RAYMOND, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 46,170 | 09.0 | 1.00 | 47,142 |
| (09) | JOAQUIN RODRIGUEZ-BARBERA , ASSISTANT PROFESSOR | 09.0 | 1.00 | 41,904 | 09.0 | 1.00 | 42,336 |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| (11) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (12) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| | TOTALS, FOREIGN LANGUAGES PROGRAM | | | 467,868 | | | 598,060 |
| | HISTORY DEPT | | | | | | |
| 420-10-3380 | SALARIES | | | | | | |
| (02) | SUSANNAH U. BRUCE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 48,312 | 09.0 | 1.00 | 52,308 |
| (03) | ROSANNE M. BARKER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,772 | 09.0 | 1.00 | 49,266 |
| (04) | CAROLINE CASTILLO CRIMM, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 58,302 | 09.0 | 1.00 | 62,388 |
| (05) | DAVID C MAYES, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,524 | 09.0 | 1.00 | 46,962 |
| (06) | ROBERT L. SHADLE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 47,862 | 09.0 | 1.00 | 48,852 |
| (07) | JOSEPH M. ROWE, PROFESSOR | 09.0 | 1.00 | 65,034 | 09.0 | 1.00 | 66,186 |
| (08) | ROBERT B. BRUCE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 52,146 | 09.0 | 1.00 | 54,180 |
| (09) | JAMES S OLSON, DISTINGUISHED PROFESSOR | 09.0 | 1.00 | 100,872 | 09.0 | 1.00 | 105,390 |
| (10) | TRACY LEE STEELE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 50,148 | 09.0 | 1.00 | 51,660 |
| (11) | KENNETH E HENDRICKSON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,236 | 09.0 | 1.00 | 54,270 |
| (12) | TERRY BILHARTZ , PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 76,716 | 09.0 | 1.00 | 80,964 |
| (13) | NICHOLAS CHARLES PAPPAS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 60,498 | 09.0 | 1.00 | 62,118 |
| (14) | ROBERT T CASHION, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,510 | 09.0 | 1.00 | 60,102 |
| (15) | BERNADETTE PRUITT , ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,774 | 09.0 | 1.00 | 48,744 |
| (16) | YVONNE D FREAR, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,032 | 09.0 | 1.00 | 41,940 |
| (17) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| (20) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,000 | 09.0 | 1.00 | 42,000 |
| | TOTALS, HISTORY DEPT | | | 888,738 | | | 1,102,330 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|---|---------------------------|------|---------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| POLITICAL SCIENCE DEPT | | | | | | | |
| 420-10-3390 | SALARIES | | | | | | |
| (01) | TAMARA A. WAGGENER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,990 | 09.0 | 1.00 | 47,952 |
| (03) | JOHN C DOMINO, PROFESSOR | 09.0 | 1.00 | 60,048 | 09.0 | 1.00 | 61,164 |
| (04) | WITOLD J. LUKASZEWSKI, PROFESSOR | 09.0 | 1.00 | 71,010 | 09.0 | 1.00 | 72,234 |
| (05) | JOHN W. HOLCOMBE, PROFESSOR | 09.0 | 1.00 | 66,114 | 09.0 | 1.00 | 67,284 |
| (06) | CORLISS C. LENTZ, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,648 | 09.0 | 1.00 | 57,204 |
| (07) | EDWIN S. DAVIS, ASSISTANT PROFESSOR | 09.0 | 0.50 | 32,418 | 09.0 | 0.50 | 32,418 |
| (08) | ROBERT E. BILES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 93,330 | 09.0 | 1.00 | 98,154 |
| (09) | JAMES CARTER, PROFESSOR | 09.0 | 1.00 | 58,662 | 09.0 | 1.00 | 59,760 |
| (10) | MITZI MAHONEY, ASSISTANT PROFESSOR | 09.0 | 0.75 | 33,264 | 09.0 | 0.75 | 34,358 |
| (11) | WILLIAM E. CARROLL, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 53,064 | 09.0 | 1.00 | 55,602 |
| (12) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 18,000 | 09.0 | 0.00 | 0 |
| (13) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 34,344 | 09.0 | 0.50 | 36,000 |
| (14) | JOHN M BOLUS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,504 | 09.0 | 1.00 | 47,466 |
| (15) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (16) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| TOTALS, POLITICAL SCIENCE DEPT | | | | 666,396 | 784,596 | | |
| DANCE | | | | | | | |
| 420-10-4413 | SALARIES | | | | | | |
| (01) | CINDY L GRATZ, PROFESSOR | 09.0 | 1.00 | 55,188 | 09.0 | 1.00 | 57,240 |
| (02) | DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN | 09.0 | 0.50 | 34,794 | 09.0 | 0.50 | 36,252 |
| (03) | JENNIFER K PONTIUS, ASSISTANT PROF/COORDINATOR | 09.0 | 1.00 | 41,274 | 09.0 | 1.00 | 43,452 |
| (04) | KISTA K TUCKER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 38,340 | 09.0 | 1.00 | 39,726 |
| (05) | MELISSA L WYNN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 36,000 | 09.0 | 1.00 | 37,116 |
| (06) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, DANCE | | | | 205,596 | 273,786 | | |
| THEATRE | | | | | | | |
| 420-10-4414 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 86,310 | 09.0 | 1.00 | 40,000 |
| (02) | THOMAS F. SOARE, PROFESSOR | 09.0 | 0.50 | 33,534 | 09.0 | 0.50 | 33,534 |
| (04) | MAUREEN V. MCINTYRE, PROFESSOR | 09.0 | 1.00 | 72,036 | 09.0 | 1.00 | 73,764 |
| (05) | KRISTINA S. HANSSEN, PROFESSOR | 09.0 | 1.00 | 62,964 | 09.0 | 1.00 | 64,854 |
| (06) | DONALD J CHILDS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,008 | 09.0 | 1.00 | 46,476 |
| (07) | PENELOPE A. HASEKOESTER, ASSOCIATE PROF/DEPT CHAIR | 09.0 | 1.00 | 58,284 | 09.0 | 1.00 | 61,848 |
| (08) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 32,427 | 09.0 | 0.50 | 35,000 |
| (09) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, THEATRE | | | | 391,563 | 415,476 | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| PHOTOGRAPHY DEPT. | | | | | | | |
| 420-10-4419 | SALARIES | | | | | | |
| (01) | JAMES E PASTER, PROFESSOR | 09.0 | 1.00 | 57,636 | 09.0 | 1.00 | 58,230 |
| (02) | JOHN D. BARNOSKY, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 44,100 | 09.0 | 1.00 | 46,044 |
| (03) | ORVILLE E. JACKSON, PROFESSOR | 09.0 | 1.00 | 64,062 | 09.0 | 1.00 | 65,718 |
| (04) | THOMAS A SEIFERT, PROFESSOR | 09.0 | 1.00 | 50,058 | 09.0 | 1.00 | 52,074 |
| (05) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, PHOTOGRAPHY DEPT. | | | | 215,856 | | | 282,066 |
| BIOLOGY PROGRAM | | | | | | | |
| 420-10-4423 | SALARIES | | | | | | |
| (01) | THEODORE J BRUMMEL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,524 | 09.0 | 1.00 | 46,476 |
| (02) | JACK C TURNER, PROFESSOR | 09.0 | 1.00 | 60,822 | 09.0 | 1.00 | 66,942 |
| (03) | MONTE L. THIES, PROFESSOR | 09.0 | 1.00 | 71,856 | 09.0 | 1.00 | 76,356 |
| (04) | JERRY L. COOK, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,110 | 09.0 | 1.00 | 58,644 |
| (06) | EVERETT WILSON, PROFESSOR | 09.0 | 1.00 | 63,810 | 09.0 | 1.00 | 64,962 |
| (07) | JOAN E.N. HUDSON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 62,406 | 09.0 | 1.00 | 63,540 |
| (08) | ANNE R GAILLARD, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,524 | 09.0 | 1.00 | 46,476 |
| (09) | WILLIAM I LUTTERSCHMIDT, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,060 | 09.0 | 1.00 | 61,146 |
| (10) | TAMARA J. COOK, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,110 | 09.0 | 1.00 | 58,644 |
| (11) | DIANE L. NEUDORF, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 53,460 | 09.0 | 1.00 | 60,012 |
| (12) | HAROLD F. FOERSTER, PROFESSOR | 09.0 | 1.00 | 62,838 | 09.0 | 1.00 | 63,468 |
| (13) | JUSTIN K. WILLIAMS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,864 | 09.0 | 1.00 | 51,840 |
| (14) | KAROLIS RICHARD BAGDONAS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 48,456 | 09.0 | 1.00 | 48,942 |
| (16) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,174 | 09.0 | 1.00 | 42,174 |
| (17) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| TOTALS, BIOLOGY PROGRAM | | | | 760,014 | | | 984,622 |
| ENVIRONMENTAL SCIENCE PROGRAM | | | | | | | |
| 420-10-4424 | SALARIES | | | | | | |
| (01) | JAMES R. DESHAW, PROFESSOR | 09.0 | 1.00 | 64,422 | 09.0 | 1.00 | 65,070 |
| TOTALS, ENVIRONMENTAL SCIENCE PROGRAM | | | | 64,422 | | | 65,070 |
| GEOLOGY DEPARTMENT | | | | | | | |
| 420-10-4425 | SALARIES | | | | | | |
| (01) | CHRISTOPHER THOMAS BALDWIN, PROFESSOR | 09.0 | 1.00 | 90,702 | 09.0 | 1.00 | 93,114 |
| (02) | BETSY D. TORREZ, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 51,750 | 09.0 | 1.00 | 53,784 |
| (03) | BRIAN JAY COOPER, ASSOCIATE PROF/COORDINATOR | 09.0 | 1.00 | 61,596 | 09.0 | 1.00 | 63,216 |
| (04) | MARK R LEIPNIK, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 65,268 | 09.0 | 1.00 | 68,922 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, GEOLOGY DEPARTMENT | | | | 269,316 | | | 279,036 |
| GEOGRAPHY DEPARTMENT | | | | | | | |
| 420-10-4426 | SALARIES | | | | | | |
| (01) | JAMES W. TILLER, PROFESSOR | 09.0 | 1.00 | 66,294 | 09.0 | 1.00 | 67,464 |
| (02) | DONALD P. ALBERT, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 51,534 | 09.0 | 1.00 | 58,050 |
| (03) | CECIL A. WILLIAMS, PROFESSOR | 09.0 | 1.00 | 87,588 | 09.0 | 1.00 | 89,266 |
| (04) | BRENT C. BARRON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 41,382 | 09.0 | 1.00 | 42,300 |
| (05) | DENNIS I NETOFF, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 63,666 | 09.0 | 1.00 | 65,304 |
| (06) | BEN MARCUS GILLESPIE, ASSOCIATE PROF/DEPT CHAIR | 09.0 | 1.00 | 64,512 | 09.0 | 1.00 | 67,644 |
| (07) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, GEOGRAPHY DEPARTMENT | | | | 374,976 | | | 450,028 |
| MATHEMATICS & STATISTICS | | | | | | | |
| 420-10-4433 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROFESSOR | 09.0 | 0.50 | 38,826 | 09.0 | 0.50 | 38,826 |
| (02) | BRIAN M LOFT, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,020 | 09.0 | 1.00 | 44,460 |
| (03) | THOMAS F. DAVIS, PROFESSOR | 09.0 | 0.50 | 39,789 | 09.0 | 0.50 | 39,789 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,792 | 09.0 | 1.00 | 45,792 |
| (05) | JOE E. KIRKJR, PROFESSOR | 09.0 | 1.00 | 58,842 | 09.0 | 1.00 | 59,940 |
| (06) | HARRY P. KONEN, PROFESSOR | 09.0 | 1.00 | 70,902 | 09.0 | 1.00 | 72,612 |
| (07) | JOHN W SNOW, ASSISTANT PROFESSOR | 09.0 | 1.00 | 47,016 | 09.0 | 1.00 | 48,996 |
| (08) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 62,622 | 09.0 | 1.00 | 40,000 |
| (09) | JOSEPH N. O'BRIEN, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,524 | 09.0 | 1.00 | 53,064 |
| (10) | MAX W. COLEMAN, PROFESSOR | 09.0 | 1.00 | 73,890 | 09.0 | 1.00 | 75,384 |
| (11) | FERRY B. BUTAR, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 56,934 | 09.0 | 1.00 | 61,506 |
| (12) | CHARLES LUNING , PROFESSOR | 09.0 | 0.50 | 30,852 | 09.0 | 0.50 | 30,852 |
| (13) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,004 | 09.0 | 1.00 | 50,004 |
| (15) | ELBRIDGE W. SANDERS, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 27,693 | 09.0 | 0.50 | 27,693 |
| (16) | CECIL R. HALLUM, PROFESSOR | 09.0 | 1.00 | 93,438 | 09.0 | 1.00 | 96,138 |
| (17) | WILLIAM A. JASPER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,432 | 09.0 | 1.00 | 57,492 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 49,266 | 09.0 | 1.00 | 40,000 |
| (20) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 28,000 | 09.0 | 1.00 | 30,000 |
| (21) | JON W. SHORT, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,796 | 09.0 | 1.00 | 52,812 |
| (22) | JAIMIE L HEBERT, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 89,370 | 09.0 | 1.00 | 94,230 |
| (23) | JIANZHONG WANG , PROFESSOR | 09.0 | 1.00 | 67,878 | 09.0 | 1.00 | 70,308 |
| (24) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 28,512 | 09.0 | 0.50 | 28,512 |
| (25) | JACQUELINE A. JENSEN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 45,792 | 09.0 | 1.00 | 50,508 |
| (26) | JOHN CHARLES HUBER, PROFESSOR | 09.0 | 1.00 | 78,732 | 09.0 | 1.00 | 81,036 |
| (27) | REBECCA E GARCIA, ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,020 | 09.0 | 1.00 | 44,460 |
| (28) | MARK L. KLESPIS, PROFESSOR | 09.0 | 1.00 | 72,288 | 09.0 | 1.00 | 73,764 |
| (29) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------------|---|---------------------------|------|--------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, MATHEMATICS & STATISTICS | | | | | 1,400,230 | | 1,468,178 |
| COMPUTER SCIENCE | | | | | | | |
| 420-10-4434 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 55,000 | 09.0 | 1.00 | 45,000 |
| (02) | KEN TERRY HARTNESS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 55,008 | 09.0 | 1.00 | 55,566 |
| (03) | DAVID S. BURRIS, PROFESSOR | 09.0 | 1.00 | 93,780 | 09.0 | 1.00 | 97,218 |
| (04) | GRACIELA GONZALEZ , ASSISTANT PROFESSOR | 09.0 | 1.00 | 71,064 | 09.0 | 1.00 | 72,288 |
| (05) | TIMOTHY J MCGUIRE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 68,886 | 09.0 | 1.00 | 72,576 |
| (08) | GARY W. SMITH, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 76,248 | 09.0 | 1.00 | 78,516 |
| (09) | JIAHUANG JI , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 69,570 | 09.0 | 1.00 | 71,280 |
| (10) | KARON NIEDERHOFER MURFF, ASSISTANT PROFESSOR | 09.0 | 1.00 | 75,006 | 09.0 | 1.00 | 75,762 |
| (11) | PETER A. COOPER, ASSOCIATE PROF/DEPT CHAIR | 09.0 | 1.00 | 81,306 | 09.0 | 1.00 | 85,608 |
| (12) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 40,000 | 09.0 | 1.00 | 45,000 |
| (13) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 40,000 | 09.0 | 1.00 | 45,000 |
| (14) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 40,000 | 09.0 | 1.00 | 45,000 |
| (15) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 55,000 | 09.0 | 1.00 | 45,000 |
| TOTALS, COMPUTER SCIENCE | | | | | 820,868 | | 833,814 |
| CHEMISTRY DEPT | | | | | | | |
| 420-10-4443 | SALARIES | | | | | | |
| (01) | PAUL A. LOEFFLER, PROFESSOR | 09.0 | 1.00 | 84,798 | 09.0 | 1.00 | 86,652 |
| (02) | THOMAS G. CHASTEEN, PROFESSOR | 09.0 | 1.00 | 77,850 | 09.0 | 1.00 | 81,882 |
| (04) | RICKY C. WHITE, PROFESSOR | 09.0 | 1.00 | 77,706 | 09.0 | 1.00 | 79,488 |
| (05) | BENNY E ARNEY, PROFESSOR | 09.0 | 1.00 | 69,966 | 09.0 | 1.00 | 73,674 |
| (06) | MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN | 09.0 | 0.50 | 38,088 | 09.0 | 0.50 | 39,951 |
| (08) | MARY L. DESHAZO, PROFESSOR | 09.0 | 1.00 | 78,192 | 09.0 | 1.00 | 79,740 |
| (12) | DARREN LEE WILLIAMS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,004 | 09.0 | 1.00 | 53,010 |
| (13) | RICHARD E NORMAN, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 74,016 | 09.0 | 1.00 | 74,754 |
| (14) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 35,000 | 09.0 | 1.00 | 35,000 |
| (15) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, CHEMISTRY DEPT | | | | | 585,620 | | 664,151 |
| PHYSICS DEPT | | | | | | | |
| 420-10-4444 | SALARIES | | | | | | |
| (03) | CAROL R. JAMES, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 51,498 | 09.0 | 1.00 | 57,276 |
| (05) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 75,330 | 09.0 | 1.00 | 48,000 |
| (06) | BARRY FRIEDMAN , PROFESSOR | 09.0 | 1.00 | 69,120 | 09.0 | 1.00 | 72,828 |
| (07) | CHARLES R. MEITZLER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 61,416 | 09.0 | 1.00 | 63,036 |
| (08) | GAN LIANG , PROFESSOR | 09.0 | 1.00 | 72,270 | 09.0 | 1.00 | 75,744 |
| (09) | ELMER R. ISHAM, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 80,190 | 09.0 | 1.00 | 82,980 |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, PHYSICS DEPT | | | | 409,824 | | | 454,864 |
| PROG AGRICULTURE | | | | | | | |
| 420-10-4455 | SALARIES | | | | | | |
| (01) | WILLIAM R. HARRELL, PROFESSOR | 09.0 | 1.00 | 80,424 | 09.0 | 1.00 | 83,232 |
| (02) | JOE E. MULLER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 53,748 | 09.0 | 1.00 | 55,296 |
| (03) | ROGER DUDLEY HANAGRIFF, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,974 | 09.0 | 1.00 | 57,510 |
| (04) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 33,000 | 09.0 | 1.00 | 34,000 |
| (05) | DWAYNE PAVELOCK , ASSISTANT PROFESSOR | 09.0 | 1.00 | 51,498 | 09.0 | 1.00 | 54,018 |
| (06) | CAROLYN W ROBINSON, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,472 | 09.0 | 1.00 | 51,984 |
| (07) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 47,430 | 09.0 | 1.00 | 60,000 |
| (08) | STANLEY F. KELLEY, ASSOCIATE PROF/COORDINATOR | 09.0 | 1.00 | 66,528 | 09.0 | 1.00 | 68,706 |
| (09) | PHILLIP C HAMILTON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,000 | 09.0 | 1.00 | 54,540 |
| (10) | ROBERT ALAN LANE, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 75,546 | 09.0 | 1.00 | 78,786 |
| (11) | DOUG ROGER ULLRICHJR, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 59,688 | 09.0 | 1.00 | 61,542 |
| (12) | MARCY MILLER BEVERLY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 50,472 | 09.0 | 1.00 | 51,480 |
| (13) | BARRY L WILLIAMS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 49,464 | 09.0 | 1.00 | 49,968 |
| (14) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| TOTALS, PROG AGRICULTURE | | | | 725,244 | | | 816,062 |
| ART DEPT | | | | | | | |
| 420-10-4460 | SALARIES | | | | | | |
| (01) | JIMMY H. BARKER, PROFESSOR | 09.0 | 0.33 | 21,348 | 09.0 | 0.33 | 21,348 |
| (02) | SHARON KING , ASSISTANT PROF/DEPT CHAIR | 09.0 | 1.00 | 53,334 | 09.0 | 1.00 | 56,844 |
| (03) | CHARLOTTE M. DRUMM, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,802 | 09.0 | 1.00 | 46,764 |
| (04) | TONY R. SHIPP, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,734 | 09.0 | 1.00 | 51,732 |
| (05) | PATRIC KEVIN LAWLER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 41,670 | 09.0 | 1.00 | 42,102 |
| (06) | MARY K BORCHERDING, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 58,320 | 09.0 | 1.00 | 60,912 |
| (07) | MARTIN F. AMOROUSII, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 71,568 | 09.0 | 1.00 | 73,800 |
| (08) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,000 | 09.0 | 1.00 | 40,000 |
| (09) | MICHAEL HENDERSON , ASSISTANT PROFESSOR | 09.0 | 1.00 | 43,740 | 09.0 | 1.00 | 45,684 |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,000 | 09.0 | 1.00 | 40,000 |
| (11) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 31,968 | 09.0 | 0.50 | 31,968 |
| (12) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, ART DEPT | | | | 496,484 | | | 571,154 |
| SCHOOL OF MUSIC | | | | | | | |
| 420-10-4470 | SALARIES | | | | | | |
| (01) | CHRIS C. MICHEL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 36,000 | 09.0 | 1.00 | 37,872 |
| (02) | TRENT WILLIAM HANNA, ASSISTANT PROFESSOR | 09.0 | 1.00 | 36,000 | 09.0 | 1.00 | 37,872 |
| (03) | SERGIO H RUIZ, ASSISTANT PROFESSOR | 09.0 | 1.00 | 46,008 | 09.0 | 1.00 | 47,232 |
| (04) | ALLEN ROSS HIGHTOWERIII, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 58,050 | 09.0 | 1.00 | 60,894 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------|---|---------------------------|------|-----------|----------------------------------|-----------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (05) | RANDY L ADAMS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 38,916 | 09.0 | 1.00 | 41,310 |
| (06) | WILLIAM MATTHEW MCINTURF, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 67,572 | 09.0 | 1.00 | 69,750 |
| (08) | KATHRYN L. DANIEL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 36,000 | 09.0 | 1.00 | 38,376 |
| (09) | SCOTT D PLUGGE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 61,542 | 09.0 | 1.00 | 65,412 |
| (10) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 51,894 | 09.0 | 1.00 | 51,894 |
| (12) | HENRY E. HOWEY, PROFESSOR | 09.0 | 1.00 | 59,796 | 09.0 | 1.00 | 60,894 |
| (13) | PATRICIA CARD, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 44,820 | 09.0 | 1.00 | 47,772 |
| (14) | JAY KEVIN WHATLEY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 40,158 | 09.0 | 1.00 | 42,570 |
| (15) | SHERYL K MURPHY-MANLEY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 37,296 | 09.0 | 1.00 | 39,924 |
| (16) | A WAYNE BARRETTJR, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,302 | 09.0 | 1.00 | 50,796 |
| (17) | CAROL SMITH, PROFESSOR | 09.0 | 1.00 | 85,068 | 09.0 | 1.00 | 89,172 |
| (18) | RODNEY MARSHALL CANNON, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 80,982 | 09.0 | 1.00 | 84,762 |
| (19) | BARBARA CORBIN, PROFESSOR | 09.0 | 1.00 | 58,608 | 09.0 | 1.00 | 61,200 |
| (20) | KAREN EPPS MILLER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 44,046 | 09.0 | 1.00 | 46,494 |
| (21) | ANDREW E WILSON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 48,528 | 09.0 | 1.00 | 51,264 |
| (22) | PEGGY A. DEMERS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 45,936 | 09.0 | 1.00 | 47,412 |
| (23) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 32,004 | 09.0 | 1.00 | 40,000 |
| (24) | MARY KAY LAKE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 36,000 | 09.0 | 1.00 | 37,368 |
| (25) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 34,020 | 09.0 | 1.00 | 34,020 |
| TOTALS, SCHOOL OF MUSIC | | | | 1,128,546 | | 1,184,260 | |
| PROG TECHNOLOGY | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-4475 | (01) NEDOM CONWAY MUNS, PROFESSOR | 09.0 | 1.00 | 69,174 | 09.0 | 1.00 | 70,632 |
| | (02) THOMAS D HIGGINS, ASSOCIATE PROF/COORDINATOR | 09.0 | 1.00 | 64,584 | 09.0 | 1.00 | 66,240 |
| | (03) BILLY M. MOORE, PROFESSOR | 09.0 | 1.00 | 63,360 | 09.0 | 0.50 | 32,184 |
| | (05) TO BE NAMED, LECTURER | 09.0 | 0.50 | 26,820 | 09.0 | 1.00 | 58,500 |
| TOTALS, PROG TECHNOLOGY | | | | 223,938 | | 227,556 | |
| ACCOUNTING DEPT | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-6610 | (01) ENNIS M. HAWKINS, PROFESSOR | 09.0 | 1.00 | 81,216 | 09.0 | 1.00 | 83,538 |
| | (02) ALICE ADAMS KETCHAND, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 79,524 | 09.0 | 1.00 | 81,576 |
| | (03) JEFFERY W STRAWSER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 81,792 | 09.0 | 1.00 | 85,374 |
| | (04) CARL W BREWER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 72,432 | 09.0 | 1.00 | 73,908 |
| | (05) JEFF LEE HARWELL, ASSISTANT PROFESSOR | 09.0 | 1.00 | 69,066 | 09.0 | 1.00 | 71,010 |
| | (06) TAYLOR S. KLETT, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 75,726 | 09.0 | 1.00 | 83,250 |
| | (07) DIANE GREEN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 63,126 | 09.0 | 1.00 | 65,016 |
| | (08) TO BE NAMED, LECTURER | 09.0 | 1.00 | 30,438 | 09.0 | 1.00 | 30,438 |
| | (09) TO BE NAMED, LECTURER | 09.0 | 1.00 | 36,396 | 09.0 | 1.00 | 36,396 |
| | (10) LINDA G CARRINGTON, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 83,592 | 09.0 | 1.00 | 85,932 |
| | (11) TO BE NAMED, LECTURER | 09.0 | 1.00 | 36,396 | 09.0 | 1.00 | 36,396 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|---|---------------------------|------|---------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (12) | ELSIE C. AMEEN, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 81,162 | 09.0 | 1.00 | 83,484 |
| (13) | NOWLIN ROSS QUARLES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 94,644 | 09.0 | 1.00 | 98,568 |
| (14) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 17,181 | 09.0 | 0.50 | 17,181 |
| (16) | PHILIP W MORRIS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 76,122 | 09.0 | 1.00 | 81,144 |
| (17) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, ACCOUNTING DEPT | | | | 978,813 | 1,073,211 | | |
| ECONOMICS & INTERNATIONAL BUS | | | | | | | |
| 420-10-6611 | SALARIES | | | | | | |
| (02) | EDWARD F BLACKBURNE, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 59,652 | 09.0 | 1.00 | 62,010 |
| (03) | WILLIAM B. GREEN, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 91,674 | 09.0 | 1.00 | 95,580 |
| (04) | GEORGE E. SAMUELS, PROFESSOR | 09.0 | 1.00 | 63,090 | 09.0 | 1.00 | 63,972 |
| (05) | DONALD L BUMPASS, PROFESSOR | 09.0 | 1.00 | 77,490 | 09.0 | 1.00 | 80,766 |
| (06) | VALERIE P MUEHSAM, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 72,630 | 09.0 | 1.00 | 75,114 |
| (07) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 59,760 | 09.0 | 1.00 | 59,760 |
| (08) | MILO D. BERGJR, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 64,062 | 09.0 | 1.00 | 65,970 |
| (09) | NATALIE D HEGWOOD, ASSISTANT PROFESSOR | 09.0 | 1.00 | 57,024 | 09.0 | 1.00 | 57,600 |
| (10) | JOHN M. MILLER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 63,270 | 09.0 | 1.00 | 65,412 |
| (11) | DONALD G FREEMAN, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 70,560 | 09.0 | 1.00 | 74,772 |
| (13) | MARK W. FRANK, ASSISTANT PROFESSOR | 09.0 | 1.00 | 63,504 | 09.0 | 1.00 | 67,896 |
| (15) | HIRANYA K NATH, ASSISTANT PROFESSOR | 09.0 | 1.00 | 61,272 | 09.0 | 1.00 | 64,386 |
| (16) | JUVENTINO ULYSES BALDERAS, ASSISTANT PROFESSOR | 09.0 | 1.00 | 56,016 | 09.0 | 1.00 | 56,826 |
| (17) | MARKLAND HOWARD TUTTLE, ASSISTANT PROFESSOR | 09.0 | 1.00 | 61,002 | 09.0 | 1.00 | 63,378 |
| (18) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, ECONOMICS & INTERNATIONAL BUS | | | | 921,006 | 1,073,442 | | |
| GENERAL BUSINESS & FINANCE | | | | | | | |
| 420-10-6612 | SALARIES | | | | | | |
| (01) | STEPHEN C HENRY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 70,002 | 09.0 | 1.00 | 71,460 |
| (02) | KATHY HILL, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 57,690 | 09.0 | 1.00 | 59,526 |
| (03) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 88,848 | 09.0 | 1.00 | 89,747 |
| (04) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 64,836 | 09.0 | 1.00 | 64,836 |
| (05) | CHARLES R. STOWE, PROFESSOR | 09.0 | 1.00 | 75,258 | 09.0 | 1.00 | 78,516 |
| (06) | GARRY K. JENKINS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 65,718 | 09.0 | 1.00 | 67,140 |
| (07) | MARTIN LEONARD GRIFFIN, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 68,220 | 09.0 | 1.00 | 71,406 |
| (08) | WILLIAM HADLEY LEAVELL, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 75,870 | 09.0 | 1.00 | 80,388 |
| (09) | BALASUNDRAM MANIAM, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 88,866 | 09.0 | 1.00 | 92,520 |
| (11) | ROBERT H STRETCHERIII, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 75,546 | 09.0 | 1.00 | 82,566 |
| (12) | HAROLD A. HURRY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 56,556 | 09.0 | 1.00 | 58,878 |
| (13) | GERALDINE HYNES, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 60,876 | 09.0 | 1.00 | 66,744 |
| (14) | SHIRLEY H TUCKER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 61,146 | 09.0 | 1.00 | 61,758 |
| (15) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 34,182 | 09.0 | 1.00 | 34,182 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (17) | JOE F. JAMES, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 83,556 | 09.0 | 1.00 | 88,776 |
| (19) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 28,512 | 09.0 | 1.00 | 28,512 |
| (20) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 13,023 | 09.0 | 0.50 | 13,023 |
| (21) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 13,023 | 09.0 | 0.50 | 13,023 |
| (22) | TO BE NAMED, LECTURER | 09.0 | 0.25 | 6,511 | 09.0 | 0.25 | 6,511 |
| (23) | JAMES BEXLEY , ASSOCIATE PROFESSOR | 09.0 | 0.50 | 47,430 | 09.0 | 0.50 | 49,284 |
| (24) | HARRY F. GRIFFIN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 71,316 | 09.0 | 1.00 | 72,036 |
| (25) | DONALD J BROWN, PROFESSOR | 09.0 | 1.00 | 76,068 | 09.0 | 1.00 | 81,342 |
| (31) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, GENERAL BUSINESS & FINANCE | | | | 1,283,053 | | | 1,392,174 |
| MANAGEMENT & MARKETING | | | | | | | |
| 420-10-6613 | SALARIES | | | | | | |
| (01) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 31,626 | 09.0 | 0.50 | 31,626 |
| (03) | ROGER DALE ABSHIRE, PROFESSOR/DEPARTMENT CHAIR | 09.0 | 1.00 | 89,766 | 09.0 | 1.00 | 93,636 |
| (04) | WILLIAM E. KILBOURNE, PROFESSOR | 09.0 | 1.00 | 89,154 | 09.0 | 1.00 | 90,054 |
| (05) | RONALD L. EARL, PROFESSOR | 09.0 | 1.00 | 81,450 | 09.0 | 1.00 | 85,032 |
| (06) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 27,411 | 09.0 | 0.50 | 27,411 |
| (07) | PAUL R. REED, PROFESSOR | 09.0 | 0.50 | 43,470 | 09.0 | 0.50 | 43,470 |
| (08) | VICTOR EDMUND SOWER, PROFESSOR | 09.0 | 1.00 | 94,122 | 09.0 | 1.00 | 97,830 |
| (09) | CHARLES JAMES CAPPSSIII, PROFESSOR | 09.0 | 1.00 | 79,254 | 09.0 | 1.00 | 85,806 |
| (10) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 31,518 | 09.0 | 1.00 | 31,518 |
| (11) | JOHN JEROME NEWBOLD, ASSISTANT PROFESSOR | 09.0 | 1.00 | 75,096 | 09.0 | 1.00 | 77,364 |
| (12) | JO ANN DUFFY, PROFESSOR | 09.0 | 1.00 | 91,440 | 09.0 | 1.00 | 94,860 |
| (13) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 30,006 | 09.0 | 1.00 | 30,006 |
| (14) | TO BE NAMED, LECTURER | 09.0 | 1.00 | 47,250 | 09.0 | 1.00 | 47,250 |
| (15) | GERALD KOHERS , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 85,536 | 09.0 | 1.00 | 88,902 |
| (16) | SANJAY S. MEHTA, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 83,952 | 09.0 | 1.00 | 88,542 |
| (17) | LARRY D. VANOVER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 74,538 | 09.0 | 1.00 | 75,546 |
| (19) | JOSEPH K. KAVANAUGH, ASSISTANT PROFESSOR | 09.0 | 1.00 | 68,040 | 09.0 | 1.00 | 71,478 |
| (20) | HENRY S MADDUXIII, ASSISTANT PROFESSOR | 09.0 | 1.00 | 67,788 | 09.0 | 1.00 | 68,472 |
| (21) | VICTOR B. WAYHAN, ASSISTANT PROFESSOR | 09.0 | 1.00 | 70,236 | 09.0 | 1.00 | 73,206 |
| (22) | DAVID S. TAYLOR, ASSISTANT PROFESSOR | 09.0 | 1.00 | 70,992 | 09.0 | 1.00 | 75,708 |
| (23) | JULIANA D LILLY, ASSISTANT PROFESSOR | 09.0 | 1.00 | 74,412 | 09.0 | 1.00 | 77,922 |
| (24) | GARY A BAKER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 72,252 | 09.0 | 1.00 | 73,242 |
| (25) | IRFAN AHMED , ASSISTANT PROFESSOR | 09.0 | 1.00 | 72,000 | 09.0 | 1.00 | 72,972 |
| (26) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| TOTALS, MANAGEMENT & MARKETING | | | | 1,551,309 | | | 1,661,853 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | | | |
| 420-10-7720 | SALARIES | | | | | | |
| (01) | JERRY L. DOWLING, PROFESSOR | 09.0 | 1.00 | 66,240 | 09.0 | 1.00 | 68,418 |
| (02) | LARRY T. HOOVER, PROFESSOR | 09.0 | 1.00 | 88,488 | 09.0 | 1.00 | 91,890 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------------------|---|---------------------------|------|------------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (03) | ROLANDO V. DELCARMEN, DISTINGUISHED PROFESSOR | 09.0 | 1.00 | 95,742 | 09.0 | 1.00 | 99,216 |
| (05) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 91,926 | 09.0 | 1.00 | 91,926 |
| (06) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 58,122 | 09.0 | 1.00 | 58,122 |
| (07) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 54,504 | 09.0 | 1.00 | 54,504 |
| (08) | MERLYN D. MOORE, PROFESSOR | 09.0 | 0.50 | 34,416 | 09.0 | 0.50 | 34,416 |
| (09) | PHILLIP M LYONS, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 71,640 | 09.0 | 1.00 | 74,862 |
| (10) | SAM S. SOURYAL, PROFESSOR | 09.0 | 1.00 | 82,890 | 09.0 | 1.00 | 85,734 |
| (11) | GLEN A KERCHER, PROFESSOR | 09.0 | 1.00 | 71,928 | 09.0 | 1.00 | 75,150 |
| (12) | JANET LYNNE MULLINGS, ASSOCIATE PROFESSOR/ASST DEAN | 09.0 | 1.00 | 64,008 | 09.0 | 1.00 | 67,536 |
| (13) | RAYMOND H. TESKEJR, PROFESSOR | 09.0 | 1.00 | 68,490 | 09.0 | 1.00 | 69,678 |
| (14) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 55,242 | 09.0 | 1.00 | 55,242 |
| (15) | JAMES A BARRUM, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 28,269 | 09.0 | 0.50 | 28,269 |
| (16) | ROBERT A. SHEARER, PROFESSOR | 09.0 | 1.00 | 62,460 | 09.0 | 1.00 | 64,602 |
| (17) | RODNEY J. HENNINGSEN, PROFESSOR | 09.0 | 0.50 | 27,288 | 09.0 | 0.50 | 27,288 |
| (18) | DENNIS R LONGMIRE, PROFESSOR | 09.0 | 1.00 | 79,290 | 09.0 | 1.00 | 82,098 |
| (19) | JURG GERBER , PROFESSOR | 09.0 | 0.50 | 42,309 | 09.0 | 1.00 | 88,182 |
| (21) | JAMES WALTER MARQUART, PROFESSOR | 09.0 | 1.00 | 83,592 | 09.0 | 1.00 | 84,438 |
| (22) | CARRIE MAY BUTLER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 51,498 | 09.0 | 1.00 | 54,522 |
| (23) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 65,556 | 09.0 | 1.00 | 65,556 |
| (24) | STEVEN CUVELIER , ASSOCIATE PROFESSOR | 09.0 | 1.00 | 56,052 | 09.0 | 1.00 | 60,120 |
| (25) | HOLLY A MILLER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 52,830 | 09.0 | 1.00 | 57,870 |
| (26) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 64,386 | 09.0 | 1.00 | 64,386 |
| (27) | MITCHEL P ROTH, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 64,854 | 09.0 | 1.00 | 68,004 |
| (28) | WILLARD M OLIVER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 54,504 | 09.0 | 1.00 | 58,554 |
| (30) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 26,000 | 09.0 | 0.50 | 26,000 |
| (31) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 1.00 | 0 | 09.0 | 1.00 | 0 |
| (32) | MARGO LEE FRASIER, ASSISTANT PROFESSOR | 09.0 | 1.00 | 60,012 | 09.0 | 1.00 | 60,624 |
| (33) | YAN ZHANG , ASSISTANT PROFESSOR | 09.0 | 1.00 | 42,012 | 09.0 | 1.00 | 43,938 |
| (34) | SPARKS P VEASEYIII, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 60,012 | 09.0 | 1.00 | 63,126 |
| (35) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 33,408 | 09.0 | 0.50 | 33,408 |
| (36) | TO BE NAMED, LECTURER | 09.0 | 0.50 | 28,269 | 09.0 | 0.50 | 28,269 |
| (37) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (38) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (39) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 60,000 |
| (40) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.00 | 0 | 09.0 | 1.00 | 55,000 |
| TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | | 1,886,237 | 2,220,948 | | |
| TOTALS, FACULTY SALARIES | | | | 28,015,063 | 31,202,499 | | |
| DEPARTMENTAL OPERATING EXPENSE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | FINANCIAL AID | | | | | | |
| 423-10-1120 | NON-BUDGETED SALARIES AND WAGE UNIVERSITY WORK STUDY MATCHING | | | 14,700 | | | 23,814 |
| | TOTALS, FINANCIAL AID | | | 14,700 | | | 23,814 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 420-10-1130 | SALARIES | | | | | | |
| (01) | RICHARD F EGLSAER, ASSOC VP FOR ACADEMIC AFFAIRS | 12.0 | 1.00 | 128,748 | 12.0 | 1.00 | 135,528 |
| (02) | DIANNE DUNCAN KEY, SENIOR ASST TO VICE PRES AC AF | 12.0 | 1.00 | 76,452 | 12.0 | 1.00 | 80,568 |
| (03) | MAXINE ORAL CLARKE, ASST TO ASSOC VICE PRESIDENT | 12.0 | 1.00 | 51,252 | 12.0 | 1.00 | 53,304 |
| (04) | GLORIA GOODWIN BEARDSLEY, ADMINISTRATIVE ASST, SENIOR | 12.0 | 1.00 | 40,380 | 12.0 | 1.00 | 42,432 |
| 423-10-1130 | NON-BUDGETED SALARIES AND WAGE ACADEMIC PROGRAMS | | | 31,051 | | | 31,051 |
| 424-10-1130 | OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS | | | 78,931 | | | 88,867 |
| 420-10-1131 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.25 | 14,540 | 09.0 | 0.25 | 14,540 |
| 423-10-1131 | NON-BUDGETED SALARIES AND WAGE FACULTY SENATE | | | 406 | | | 406 |
| 424-10-1131 | OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE | | | 1,634 | | | 1,634 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 423,394 | | | 448,330 |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| 420-10-1132 | SALARIES | | | | | | |
| (01) | GLENN M SANFORD, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 26,289 | 09.0 | 0.50 | 28,053 |
| (02) | GLENN M SANFORD, ASSOCIATE PROFESSOR | 03.0 | 0.50 | 8,763 | 03.0 | 0.50 | 9,351 |
| 423-10-1132 | NON-BUDGETED SALARIES AND WAGE HONORS PROGRAM | | | 9,527 | | | 9,527 |
| 424-10-1132 | OPERATIONS AND MAINTENANCE HONORS PROGRAM | | | 11,810 | | | 11,810 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 56,389 | | | 58,741 |
| | GRADUATE STUDIES | | | | | | |
| 420-10-1134 | SALARIES | | | | | | |
| (02) | SOMER LYNN SMITH, ASST TO ASSOC VICE PRESIDENT | 12.0 | 1.00 | 48,276 | 12.0 | 1.00 | 50,688 |
| (03) | LOU ANN MILES, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 38,796 | 12.0 | 0.00 | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-1134 | GRADUATE STUDIES | | | 5,113 | | | 5,113 |
| | TOTALS, GRADUATE STUDIES | | | 92,185 | | | 55,801 |
| | RESEARCH & SPONSORED PROGRAMS | | | | | | |
| 420-10-1135 | SALARIES | | | | | | |
| (01) | GORDON A. PLISHKER, ASSOC VP | 12.0 | 0.35 | 41,567 | 12.0 | 0.35 | 43,344 |
| | RESEARCH/SPON PROGRAM | | | | | | |
| (02) | EVELYN HASOURIS-TURNER , ADMINISTRATIVE | 12.0 | 0.25 | 7,977 | 12.0 | 0.25 | 8,298 |
| | ASSISTANT | | | | | | |
| 423-10-1135 | NON-BUDGETED SALARIES AND WAGE | | | 1,300 | | | 1,300 |
| | FACULTY RESEARCH | | | | | | |
| | TOTALS, RESEARCH & SPONSORED PROGRAMS | | | 50,844 | | | 52,942 |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| 420-10-1136 | SALARIES | | | | | | |
| (01) | NORMA SURMAN BUXKEMPER, ADMINISTRATIVE | 12.0 | 1.00 | 43,188 | 12.0 | 1.00 | 44,928 |
| | ASSISTANT | | | | | | |
| 424-10-1136 | OPERATIONS AND MAINTENANCE | | | 0 | | | 0 |
| | SCHOLARSHIP OFFICE | | | | | | |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 43,188 | | | 44,928 |
| | ACADEMIC CHALLENGE | | | | | | |
| 420-10-1137 | SALARIES | | | | | | |
| (01) | MITZI MAHONEY , ASSISTANT PROFESSOR | 09.0 | 0.25 | 11,088 | 09.0 | 0.25 | 11,453 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-1137 | ACADEMIC CHALLENGE | | | 4,500 | | | 4,500 |
| | TOTALS, ACADEMIC CHALLENGE | | | 15,588 | | | 15,953 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 424-10-1138 | OPERATIONS AND MAINTENANCE | | | 14,000 | | | 14,000 |
| | WASTE REMOVAL | | | | | | |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 14,000 | | | 14,000 |
| | ACAD INST TECH DISTANCE LEARN | | | | | | |
| 420-10-1141 | SALARIES | | | | | | |
| (01) | JAMES L VANROEKEL, DIR, ACAD INSTR TECH | 12.0 | 1.00 | 73,140 | 12.0 | 1.00 | 76,056 |
| | & DIS LRN | | | | | | |
| 424-10-1141 | OPERATIONS AND MAINTENANCE | | | 0 | | | 0 |
| | ACAD INST TECH DIST LEARN | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ACAD INST TECH DISTANCE LEARN | | | 73,140 | | | 76,056 |
| | INTERNATIONAL PROGRAMS | | | | | | |
| 420-10-1142 | SALARIES | | | | | | |
| (01) | TO BE NAMED, DIR, INTERNATIONAL PROGRAMS | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 81,105 |
| (02) | JURG GERBER , PROFESSOR | 09.0 | 0.50 | 42,309 | 09.0 | 0.00 | 0 |
| (03) | TO BE NAMED, INTERNATIONAL PROGS OPER COORD | 12.0 | 0.25 | 10,446 | 12.0 | 0.25 | 10,446 |
| 422-10-1142 | WAGES | | | | | | |
| (01) | TINA LAREA SINGLETON, SECRETARY III | 12.0 | 1.00 | 24,600 | 12.0 | 1.00 | 25,584 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-1142 | OFFICE OF INTL PROGRAMS | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-1142 | OFFICE OF INTL PROGRAMS | | | 0 | | | 0 |
| | TOTALS, INTERNATIONAL PROGRAMS | | | 77,355 | | | 117,135 |
| | TX REVIEW PRESS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-1147 | TEXAS REVIEW PRESS | | | 13,000 | | | 13,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-1147 | TEXAS REVIEW PRESS | | | 27,000 | | | 27,000 |
| | TOTALS, TX REVIEW PRESS | | | 40,000 | | | 40,000 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-1148 | FACULTY ENRICHMENT | | | 10,000 | | | 10,000 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 10,000 | | | 10,000 |
| | ACADEMIC AFFAIRS | | | | | | |
| | SALARIES | | | | | | |
| 420-10-1149 | ENEDINA FLORES , DIR, ACAD SERV FOR SHSU AT TUC | 12.0 | 1.00 | 55,248 | 12.0 | 1.00 | 57,504 |
| (01) | | | | | | | |
| | TOTALS, ACADEMIC AFFAIRS | | | 55,248 | | | 57,504 |
| | ED LEAD & COUNSELING DEPT | | | | | | |
| | WAGES | | | | | | |
| 422-10-1259 | JUDITH E WOODS, SECRETARY II | 12.0 | 1.00 | 28,992 | 12.0 | 1.00 | 30,168 |
| (01) | | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-1259 | EDUCAT LEADERSHIP DOCTORATE | | | 11,664 | | | 11,664 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-1259 | EDUCAT LEADERSHIP DOCTORAL | | | 99,047 | | | 99,047 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ED LEAD & COUNSELING DEPT | | | 139,703 | | | 140,879 |
| | PSYCHOLOGY PROGRAM | | | | | | |
| 423-10-1262 | NON-BUDGETED SALARIES AND WAGE FORENSIC PSYCHOLOGY | | | 0 | | | 0 |
| | TOTALS, PSYCHOLOGY PROGRAM | | | 0 | | | 0 |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 423-10-2127 | NON-BUDGETED SALARIES AND WAGE DLF-CRIMINAL JUSTICE | | | 0 | | | 0 |
| 424-10-2127 | OPERATIONS AND MAINTENANCE DLF-CRIMINAL JUSTICE | | | 0 | | | 0 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 0 | | | 0 |
| | DEAN-COLLEGE OF HUM & SOC SC | | | | | | |
| 423-10-2128 | NON-BUDGETED SALARIES AND WAGE DLF-HUM & SOC SC | | | 0 | | | 0 |
| 424-10-2128 | OPERATIONS AND MAINTENANCE DLF-HUM & SOC SC | | | 0 | | | 0 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 0 | | | 0 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 424-10-2129 | OPERATIONS AND MAINTENANCE DLF-EDUCATION & APPLIED SCIENC | | | 0 | | | 0 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 0 | | | 0 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 424-10-212I | OPERATIONS AND MAINTENANCE DISTANCE LEARNING FEE | | | 70,508 | | | 70,508 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 70,508 | | | 70,508 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 420-10-2208 (01) | SALARIES SHERRY LYNN HIRSCH, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 36,864 | 12.0 | 1.00 | 39,408 |
| 424-10-2208 | OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY | | | 141,147 | | | 141,147 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 178,011 | | | 180,555 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TEACHER EDUCATION | | | | | | | |
| 420-10-2210 | SALARIES | | | | | | |
| (01) | BRIAN MILLER , TEACHER EDUCAT FIELD EXP COORD | 12.0 | 1.00 | 53,628 | 12.0 | 1.00 | 55,008 |
| (02) | DONNA S. GOODNER, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 33,048 | 12.0 | 1.00 | 33,048 |
| 422-10-2210 | WAGES | | | | | | |
| (01) | PATRICIA A. SPROTT, SECRETARY III | 12.0 | 1.00 | 43,212 | 12.0 | 1.00 | 44,952 |
| (02) | ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST | 12.0 | 0.50 | 25,398 | 12.0 | 0.50 | 26,400 |
| (03) | ELLA CHARLINE GOODRUM, SECRETARY I | 12.0 | 0.50 | 13,260 | 12.0 | 0.50 | 13,260 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-2210 | TEACHER EDUCATION | | | 0 | | | 0 |
| 424-10-2211 | OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING | | | 0 | | | 0 |
| TOTALS, TEACHER EDUCATION | | | | 168,546 | | | 172,668 |
| CURRICULUM & INSTRUCTION DEPT | | | | | | | |
| 422-10-2212 | WAGES | | | | | | |
| (01) | SUSAN C HAYES, SECRETARY II | 12.0 | 1.00 | 31,104 | 12.0 | 1.00 | 32,520 |
| 424-10-2212 | OPERATIONS AND MAINTENANCE DEPT CURR & INSTRUCTION | | | 0 | | | 0 |
| TOTALS, CURRICULUM & INSTRUCTION DEPT | | | | 31,104 | | | 32,520 |
| ED LEAD & COUNSELING DEPT | | | | | | | |
| 422-10-2213 | WAGES | | | | | | |
| (01) | JOYE S JOYCE, SECRETARY III | 12.0 | 1.00 | 39,048 | 12.0 | 1.00 | 40,824 |
| 423-10-2213 | NON-BUDGETED SALARIES AND WAGE DEPT ED LEAD & COUNSELING | | | 0 | | | 0 |
| 424-10-2213 | OPERATIONS AND MAINTENANCE DEPT ED LEAD & COUNSELING | | | 0 | | | 0 |
| TOTALS, ED LEAD & COUNSELING DEPT | | | | 39,048 | | | 40,824 |
| LANG, LIT, AND SPEC POP | | | | | | | |
| 422-10-2214 | WAGES | | | | | | |
| (01) | DEBRA JEAN DOBBYN, SECRETARY II | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 25,200 |
| 423-10-2214 | NON-BUDGETED SALARIES AND WAGE DEPT LANG LIT & SPEC POP | | | 0 | | | 0 |
| 424-10-2214 | OPERATIONS AND MAINTENANCE DEPT LANG LIT & SPEC POP | | | 0 | | | 0 |
| TOTALS, LANG, LIT, AND SPEC POP | | | | 25,200 | | | 25,200 |
| HEALTH & KINESIOLOGY DEPARTMEN | | | | | | | |
| 422-10-2240 | WAGES | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (01) | JANET L MCCULLOUGH, SECRETARY II | 12.0 | 1.00 | 36,576 | 12.0 | 1.00 | 36,960 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-2240 | HEALTH & KINESIOLOGY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-2240 | HEALTH & KINESIOLOGY | | | 0 | | | 0 |
| | TOTALS, HEALTH & KINESIOLOGY DEPARTMEN | | | 36,576 | | | 36,960 |
| | LIBRARY SCIENCE | | | | | | |
| 422-10-2270 | WAGES | | | | | | |
| (01) | CYNTHIA TRAYLOR , SECRETARY II | 12.0 | 1.00 | 27,780 | 12.0 | 1.00 | 28,080 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-2270 | DEPT OF LIBRARY SCIENCE | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-2270 | DEPT OF LIBRARY SCIENCE | | | 0 | | | 0 |
| | TOTALS, LIBRARY SCIENCE | | | 27,780 | | | 28,080 |
| | PROGRAM RADIO-TV | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3303 | PROGRAM - RADIO/TV | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3303 | PROGRAM-RADIO/TV | | | 0 | | | 0 |
| | TOTALS, PROGRAM RADIO-TV | | | 0 | | | 0 |
| | DEAN-COLLEGE OF HUM & SOC SC | | | | | | |
| | SALARIES | | | | | | |
| 420-10-3308 | MATTHEW L OLMSTEAD, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 33,120 | 12.0 | 1.00 | 35,952 |
| (01) | | | | | | | |
| (02) | CATHI RAYNE GILLETTE, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 45,384 | 12.0 | 1.00 | 47,136 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3308 | DEAN'S CONTINGENCY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3308 | DEAN'S CONTINGENCY | | | 172,640 | | | 172,640 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 251,144 | | | 255,728 |
| | SOCIOLOGY DEPT | | | | | | |
| | WAGES | | | | | | |
| 422-10-3310 | RONDA RUSHING HARRIS, SECRETARY II | 12.0 | 1.00 | 34,572 | 12.0 | 1.00 | 35,616 |
| (01) | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3310 | DEPT SOCIOLOGY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3310 | DEPT SOCIOLOGY | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, SOCIOLOGY DEPT | | | 34,572 | | | 35,616 |
| | DEPT MASS COMMUNICATION | | | | | | |
| 420-10-3318 | SALARIES | | | | | | |
| (01) | STEVEN SCOTT SANDLIN, RTV CHIEF ENGINEER | 12.0 | 1.00 | 47,316 | 12.0 | 1.00 | 49,248 |
| (02) | AMY FAE COOPER, RTV BROADCAST OPERATIONS ASST | 12.0 | 1.00 | 29,352 | 12.0 | 1.00 | 30,264 |
| 422-10-3318 | WAGES | | | | | | |
| (01) | TO BE NAMED, SECRETARY III | 12.0 | 1.00 | 42,300 | 12.0 | 1.00 | 42,300 |
| (02) | AUGUSTA R. CALLAWAY, SECRETARY III | 12.0 | 1.00 | 38,580 | 12.0 | 1.00 | 39,768 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3318 | MASS COMMUNICATION | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3318 | MASS COMMUNICATION | | | 0 | | | 0 |
| | TOTALS, DEPT MASS COMMUNICATION | | | 157,548 | | | 161,580 |
| | DEPT SPEECH COMMUNICATION | | | | | | |
| 422-10-3319 | WAGES | | | | | | |
| (01) | EVELYN MARTIN MCDANIEL, SECRETARY II | 12.0 | 1.00 | 24,696 | 12.0 | 1.00 | 25,704 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3319 | SPEECH COMMUNICATION | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3319 | SPEECH COMMUNICATION | | | 0 | | | 0 |
| | TOTALS, DEPT SPEECH COMMUNICATION | | | 24,696 | | | 25,704 |
| | FAMILY & CONSUMER SCIENCE | | | | | | |
| 422-10-3320 | WAGES | | | | | | |
| (01) | DIANE L JOHNSON, SECRETARY I | 12.0 | 1.00 | 28,776 | 12.0 | 1.00 | 29,640 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3320 | FAMILY & CONSUMER SCI DEPT | | | 0 | | | 0 |
| | TOTALS, FAMILY & CONSUMER SCIENCE | | | 28,776 | | | 29,640 |
| | DEPT PSYCHOLOGY & PHILOSOPHY | | | | | | |
| 422-10-3332 | WAGES | | | | | | |
| (01) | RHONDA N REDDOCH, SECRETARY II | 12.0 | 1.00 | 26,400 | 12.0 | 1.00 | 27,456 |
| (02) | CHARLOTTE R. SAMUEL, SECRETARY I | 12.0 | 0.75 | 21,744 | 12.0 | 0.75 | 22,428 |
| (03) | ALICE M WOODWORTH, SECRETARY III | 12.0 | 1.00 | 28,908 | 12.0 | 1.00 | 29,808 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3332 | PSYCHOLOGY & PHILOSOPHY | | | 0 | | | 0 |
| | TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY | | | 77,052 | | | 79,692 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| ----- | | | | | | | |
| | ENGLISH & FOREIGN LANGUAGES | | | | | | |
| 422-10-3350 | WAGES | | | | | | |
| (01) | KATRINA L. STRANGE, SECRETARY III | 12.0 | 1.00 | 39,756 | 12.0 | 1.00 | 41,376 |
| (02) | STEVIE MICHELLE WALLACE, SECRETARY I | 12.0 | 1.00 | 23,496 | 12.0 | 1.00 | 23,736 |
| (03) | TO BE NAMED, STAFF ASSISTANT I | 12.0 | 0.50 | 10,128 | 12.0 | 0.50 | 10,128 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3350 | ENGLISH & FOREIGN LANGUAGES | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3350 | ENGLISH & FOREIGN LANGUAGES | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3351 | SAM HOUSTON LITERARY REVIEW | | | 0 | | | 0 |
| | TOTALS, ENGLISH & FOREIGN LANGUAGES | | | 73,380 | | | 75,240 |
| | | | | ----- | | | ----- |
| | PSYCHOLOGY | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3362 | FORENSIC PSYCHOLOGY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3362 | FORENSIC CLINICAL PHD | | | 151,338 | | | 151,338 |
| | TOTALS, PSYCHOLOGY | | | 151,338 | | | 151,338 |
| | | | | ----- | | | ----- |
| | HISTORY DEPT | | | | | | |
| | WAGES | | | | | | |
| 422-10-3380 | CHARLANN UPTON MORRIS, SECRETARY II | 12.0 | 1.00 | 39,300 | 12.0 | 1.00 | 40,896 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3380 | DEPT HISTORY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3380 | DEPT HISTORY | | | 0 | | | 0 |
| | TOTALS, HISTORY DEPT | | | 39,300 | | | 40,896 |
| | | | | ----- | | | ----- |
| | POLITICAL SCIENCE DEPT | | | | | | |
| | WAGES | | | | | | |
| 422-10-3390 | PEGGY J ELLENBERGER, SECRETARY II | 12.0 | 1.00 | 29,928 | 12.0 | 1.00 | 31,128 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-3390 | DEPT POLITICAL SCIENCE | | | 0 | | | 0 |
| | TOTALS, POLITICAL SCIENCE DEPT | | | 29,928 | | | 31,128 |
| | | | | ----- | | | ----- |
| | COLLEGE-ARTS/SCIENCES | | | | | | |
| | SALARIES | | | | | | |
| 420-10-4408 | ANITA E SHIPMAN, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 45,444 | 12.0 | 1.00 | 47,280 |
| (01) | | | | | | | |
| (02) | KAREN L WHITNEY, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 46,488 | 12.0 | 1.00 | 47,160 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-10-4408 | DEAN'S CONTINGENCY | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4408 | DEAN'S CONTINGENCY | | | 377,552 | | | 377,552 |
| TOTALS, COLLEGE-ARTS/SCIENCES | | | | 469,484 | | | 471,992 |
| THEATRE & DANCE DEPARTMENT | | | | | | | |
| 422-10-4410 | WAGES | | | | | | |
| (01) | BARBARA DIAN HERROD, SECRETARY II | 12.0 | 1.00 | 35,736 | 12.0 | 1.00 | 37,200 |
| (02) | ANTOINETTE L JOHNSON, SECRETARY I | 12.0 | 1.00 | 35,316 | 12.0 | 1.00 | 36,792 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4410 | THEATRE & DANCE | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4410 | THEATRE & DANCE | | | 0 | | | 0 |
| 420-10-4411 | SALARIES | | | | | | |
| (01) | LARRY DOUGLAS ROUTH, THEATRE TECH | 12.0 | 1.00 | 48,816 | 12.0 | 1.00 | 51,336 |
| | DIR/BLDG SUPER | | | | | | |
| TOTALS, THEATRE & DANCE DEPARTMENT | | | | 119,868 | | | 125,328 |
| BIOLOGICAL SCIENCES DEPT | | | | | | | |
| 420-10-4420 | SALARIES | | | | | | |
| (01) | LORI ANN ROSE, LABORATORY COORD/LIFE SCIENCE | 12.0 | 1.00 | 50,052 | 12.0 | 1.00 | 50,568 |
| 422-10-4420 | WAGES | | | | | | |
| (01) | KELLY ANNE BYRD, SECRETARY III | 12.0 | 1.00 | 26,640 | 12.0 | 1.00 | 28,032 |
| (02) | CAROLYN JEAN TURNER, SECRETARY I | 12.0 | 1.00 | 26,640 | 12.0 | 1.00 | 27,600 |
| (03) | ROBERT C RHODES, STAFF LABORATORY ASSISTANT | 12.0 | 1.00 | 29,088 | 12.0 | 1.00 | 29,400 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4420 | DEPT BIOLOGICAL SCIENCES | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4420 | DEPT BIOLOGICAL SCIENCES | | | 0 | | | 0 |
| TOTALS, BIOLOGICAL SCIENCES DEPT | | | | 132,420 | | | 135,600 |
| GEO/GEL DEPARTMENT | | | | | | | |
| 422-10-4421 | WAGES | | | | | | |
| (01) | CAROLYN F. TUCKER, CLERK TYPIST II | 12.0 | 0.50 | 14,658 | 12.0 | 0.50 | 15,552 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4421 | DEPT GEO/GEL | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4421 | DEPT GEO/GEL | | | 0 | | | 0 |
| TOTALS, GEO/GEL DEPARTMENT | | | | 14,658 | | | 15,552 |
| LIFE SCIENCE GRANTS | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-10-4428 | NON-BUDGETED SALARIES AND WAGE VERTEBRATE MUS & NAT HIST EDUC | | | 400 | | | 400 |
| 424-10-4428 | OPERATIONS AND MAINTENANCE VERTEBRATE MUS & NAT HIST EDUC | | | 355 | | | 355 |
| | TOTALS, LIFE SCIENCE GRANTS | | | 755 | | | 755 |
| | MATHEMATICS & STATISTICS | | | | | | |
| 422-10-4430 | WAGES | | | | | | |
| (01) | ANGIE D. MOORE, SECRETARY III | 12.0 | 1.00 | 37,608 | 12.0 | 1.00 | 39,792 |
| (02) | MARY GRANT DURDEN, SECRETARY I | 12.0 | 0.50 | 16,440 | 12.0 | 0.50 | 17,424 |
| 423-10-4430 | NON-BUDGETED SALARIES AND WAGE MATHEMATICAL & INFORMATION SCI | | | 0 | | | 0 |
| 424-10-4430 | OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI | | | 0 | | | 0 |
| | TOTALS, MATHEMATICS & STATISTICS | | | 54,048 | | | 57,216 |
| | COMPUTER SCIENCE | | | | | | |
| 422-10-4432 | WAGES | | | | | | |
| (01) | KATHRYN BERNICE WILLIAMS, SECRETARY II | 12.0 | 1.00 | 30,744 | 12.0 | 1.00 | 32,472 |
| 423-10-4432 | NON-BUDGETED SALARIES AND WAGE COMPUTER SCIENCE | | | 0 | | | 0 |
| 424-10-4432 | OPERATIONS AND MAINTENANCE COMPUTER SCIENCE | | | 0 | | | 0 |
| | TOTALS, COMPUTER SCIENCE | | | 30,744 | | | 32,472 |
| | CHEMISTRY DEPT | | | | | | |
| 422-10-4443 | WAGES | | | | | | |
| (01) | PATSY A. JOHNSON, SECRETARY II | 12.0 | 1.00 | 41,088 | 12.0 | 1.00 | 41,520 |
| 423-10-4443 | NON-BUDGETED SALARIES AND WAGE DEPT CHEMISTRY | | | 0 | | | 0 |
| 424-10-4443 | OPERATIONS AND MAINTENANCE DEPT CHEMISTRY | | | 0 | | | 0 |
| | TOTALS, CHEMISTRY DEPT | | | 41,088 | | | 41,520 |
| | PHYSICS DEPT | | | | | | |
| 422-10-4444 | WAGES | | | | | | |
| (01) | GWENDA L PENNY, SECRETARY II | 12.0 | 1.00 | 39,288 | 12.0 | 1.00 | 39,696 |
| 423-10-4444 | NON-BUDGETED SALARIES AND WAGE DEPT PHYSICS | | | 0 | | | 0 |
| 424-10-4444 | OPERATIONS AND MAINTENANCE DEPT PHYSICS | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PHYSICS DEPT | | | 39,288 | | | 39,696 |
| | PROG AGRICULTURE | | | | | | |
| 422-10-4455 | WAGES | | | | | | |
| (01) | JOHNNY R. SMITH, FARM HAND, RESIDENT | 12.0 | 1.00 | 30,840 | 12.0 | 1.00 | 32,688 |
| (02) | JANICE R. WALDING, SECRETARY III | 12.0 | 1.00 | 29,400 | 12.0 | 1.00 | 30,672 |
| (03) | EDD F. ARTHRHOLT, ASST AGRICU'L RESOURCS MANAGER | 12.0 | 1.00 | 31,524 | 12.0 | 1.00 | 33,384 |
| (04) | JOY THOMPSON, SECRETARY I | 12.0 | 1.00 | 28,296 | 12.0 | 1.00 | 29,544 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4455 | PROG AGRICULTURE | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4455 | PROG AGRICULTURE | | | 0 | | | 0 |
| | TOTALS, PROG AGRICULTURE | | | 120,060 | | | 126,288 |
| | PROG VOCATIONAL EDUCATION | | | | | | |
| 420-10-4457 | SALARIES | | | | | | |
| (01) | DENNIS O STEPP, AGRICULTURAL RESOURCES MANAGER | 12.0 | 1.00 | 48,252 | 12.0 | 1.00 | 50,352 |
| | TOTALS, PROG VOCATIONAL EDUCATION | | | 48,252 | | | 50,352 |
| | ART DEPT | | | | | | |
| 422-10-4460 | WAGES | | | | | | |
| (01) | KIMBERLY ANN CHILDRESS, SECRETARY II | 12.0 | 1.00 | 34,800 | 12.0 | 1.00 | 36,096 |
| (02) | DEBBIE LYNN DAVENPORT, ART AUDIO/VISUAL LIBRARIAN | 12.0 | 1.00 | 26,172 | 12.0 | 1.00 | 27,480 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4460 | DEPT ART | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4460 | DEPT ART | | | 0 | | | 0 |
| | TOTALS, ART DEPT | | | 60,972 | | | 63,576 |
| | SCHOOL OF MUSIC | | | | | | |
| 422-10-4470 | WAGES | | | | | | |
| (01) | ALICIA D TATE, ACCOUNTING CLERK II | 12.0 | 0.75 | 22,248 | 12.0 | 0.75 | 23,202 |
| (02) | JULIE ANN SCHWAB, SECRETARY III | 12.0 | 1.00 | 33,240 | 12.0 | 1.00 | 35,280 |
| (03) | NICOLE LYNETTE ALFRED, SECRETARY I | 12.0 | 0.75 | 19,800 | 12.0 | 0.75 | 19,800 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-4470 | DEPT MUSIC | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-4470 | DEPT MUSIC | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, SCHOOL OF MUSIC | | | 75,288 | | | 78,282 |
| | PROG TECHNOLOGY | | | | | | |
| 424-10-4475 | OPERATIONS AND MAINTENANCE PROG TECHNOLOGY | | | 0 | | | 0 |
| | TOTALS, PROG TECHNOLOGY | | | 0 | | | 0 |
| | COLLEGE OF BUSINESS | | | | | | |
| 420-10-6608 | SALARIES | | | | | | |
| (01) | NANCY S TEMPLETON-WILSON, ASSISTANT TO THE DEAN | 12.0 | 1.00 | 49,848 | 12.0 | 1.00 | 52,032 |
| (02) | RICHARD MALCOLM BALLINGER, DIRECTOR, PGA/PGM PROGRAM | 12.0 | 1.00 | 80,016 | 12.0 | 1.00 | 82,752 |
| 423-10-6608 | NON-BUDGETED SALARIES AND WAGE DEAN'S CONTINGENCY | | | 0 | | | 0 |
| 424-10-6608 | OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY | | | 79,909 | | | 79,909 |
| 424-10-6609 | OPERATIONS AND MAINTENANCE COLLEGE TRAVEL | | | 0 | | | 0 |
| | TOTALS, COLLEGE OF BUSINESS | | | 209,773 | | | 214,693 |
| | ACCOUNTING DEPT | | | | | | |
| 422-10-6610 | WAGES | | | | | | |
| (01) | MANDY DAWN CARRELL, SECRETARY II | 12.0 | 1.00 | 34,080 | 12.0 | 1.00 | 35,832 |
| 424-10-6610 | OPERATIONS AND MAINTENANCE DEPT ACCOUNTING | | | 0 | | | 0 |
| | TOTALS, ACCOUNTING DEPT | | | 34,080 | | | 35,832 |
| | ECONOMICS & INTERNATIONAL BUS | | | | | | |
| 422-10-6611 | WAGES | | | | | | |
| (01) | SALLY A. KUNDIG, SECRETARY II | 12.0 | 1.00 | 37,200 | 12.0 | 1.00 | 38,712 |
| 423-10-6611 | NON-BUDGETED SALARIES AND WAGE DEPT ECO & BUSINESS ANALYSIS | | | 0 | | | 0 |
| 424-10-6611 | OPERATIONS AND MAINTENANCE DEPT ECO & BUSINESS ANALYSIS | | | 0 | | | 0 |
| | TOTALS, ECONOMICS & INTERNATIONAL BUS | | | 37,200 | | | 38,712 |
| | GENERAL BUSINESS & FINANCE | | | | | | |
| 422-10-6612 | WAGES | | | | | | |
| (01) | DEBORAH A MCKERALL, SECRETARY III | 12.0 | 1.00 | 44,544 | 12.0 | 1.00 | 45,000 |
| (02) | WANDA CARROLL MCCOMB, SECRETARY I | 12.0 | 0.50 | 14,328 | 12.0 | 0.50 | 15,180 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-10-6612 | NON-BUDGETED SALARIES AND WAGE DEPT GEN BUSINESS AND FINANCE | | | 0 | | | 0 |
| 424-10-6612 | OPERATIONS AND MAINTENANCE DEPT GEN BUSINESS AND FINANCE | | | 0 | | | 0 |
| | TOTALS, GENERAL BUSINESS & FINANCE | | | 58,872 | | | 60,180 |
| | MANAGEMENT & MARKETING | | | | | | |
| 422-10-6613 | WAGES | | | | | | |
| (01) | CAROLINE A. BALKE, SECRETARY II | 12.0 | 1.00 | 36,888 | 12.0 | 1.00 | 38,400 |
| 423-10-6613 | NON-BUDGETED SALARIES AND WAGE DEPT MANAGEMENT AND MARKETING | | | 0 | | | 0 |
| 424-10-6613 | OPERATIONS AND MAINTENANCE DEPT MANAGEMENT AND MARKETING | | | 0 | | | 0 |
| | TOTALS, MANAGEMENT & MARKETING | | | 36,888 | | | 38,400 |
| | MILITARY SCIENCE | | | | | | |
| 422-10-6614 | WAGES | | | | | | |
| (01) | JAMILYN WHITE, SECRETARY II | 12.0 | 1.00 | 30,360 | 12.0 | 1.00 | 31,584 |
| 424-10-6614 | OPERATIONS AND MAINTENANCE DEPT MILITARY SCIENCE | | | 10,276 | | | 10,276 |
| | TOTALS, MILITARY SCIENCE | | | 40,636 | | | 41,860 |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 420-10-7710 | SALARIES | | | | | | |
| (01) | DEBRA K MCCALL-RICHARDSON, ASSISTANT TO THE DEAN | 12.0 | 1.00 | 54,108 | 12.0 | 1.00 | 57,552 |
| (02) | DORIS MARTIN POWELL, STAFF ASSOCIATE II | 12.0 | 1.00 | 43,056 | 12.0 | 1.00 | 45,480 |
| (03) | MARY BURWICK, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 32,916 | 12.0 | 1.00 | 33,960 |
| (04) | HARRIET H BREWSTER, STAFF ASSOCIATE II | 12.0 | 0.50 | 22,272 | 12.0 | 0.50 | 22,992 |
| 422-10-7720 | WAGES | | | | | | |
| (01) | CONNIE ALVAREZ, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 27,444 | 12.0 | 1.00 | 28,464 |
| (02) | KAREN S JEFFRIES, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 35,772 | 12.0 | 1.00 | 36,624 |
| (03) | TERI LYNN NEIDERHISER, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 37,080 | 12.0 | 1.00 | 38,208 |
| 424-10-7720 | OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE | | | 47,129 | | | 47,129 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 299,777 | | | 310,409 |
| | CORRESPONDENCE PROGRAM | | | | | | |
| 420-10-F016 | SALARIES | | | | | | |
| (01) | GAIL MARIE WRIGHT, CORRESPONDENCE PROGRAM COORD | 12.0 | 1.00 | 49,056 | 12.0 | 1.00 | 51,144 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 422-10-F016 | WAGES | | | | | | |
| (01) | SHIRLEY A. VILLAREAL, STAFF ASSISTANT II | 12.0 | 1.00 | 38,604 | 12.0 | 1.00 | 39,672 |
| (02) | ELIZABETH MORENO MONTEAGUDO, CLERK II | 12.0 | 1.00 | 35,532 | 12.0 | 1.00 | 36,984 |
| (03) | WYVONNIA W EDISON, CLERK I | 12.0 | 1.00 | 20,976 | 12.0 | 1.00 | 21,840 |
| | CASH IN STATE TREASURY | | | | | | |
| 423-10-F016 | CORRESPONDENCE | | | 150,000 | | | 150,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-F016 | CORRESPONDENCE | | | 20,823 | | | 20,823 |
| | TOTALS, CORRESPONDENCE PROGRAM | | | 314,991 | | | 320,463 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-F026 | MASTERS ONLINE-READING MED. | | | 1,000 | | | 1,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-F026 | MASTERS ONLINE-READING MED. | | | 29,000 | | | 29,000 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 30,000 | | | 30,000 |
| | TOTALS, DEPARTMENTAL OPERATING EXPENSE | | | 4,819,383 | | | 4,959,138 |
| | INSTRUCTIONAL ADMINISTRATION | | | | | | |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 420-10-2200 | SALARIES | | | | | | |
| (01) | GENEVIEVE HOGUE BROWN, DEAN OF COLLEGE | 12.0 | 1.00 | 135,000 | 12.0 | 1.00 | 142,128 |
| (02) | SUSAN HORAK WHITE, ASSISTANT TO THE DEAN | 12.0 | 1.00 | 57,012 | 12.0 | 1.00 | 61,320 |
| (03) | KAREN S. SMITH, ASSOCIATE DEAN OF COLLEGE | 12.0 | 1.00 | 71,664 | 12.0 | 1.00 | 75,960 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-2200 | DEAN-EDUCATION & APPL SCIENCE | | | 3,870 | | | 3,870 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 267,546 | | | 283,278 |
| | DEAN-COLLEGE OF HUM & SOC SC | | | | | | |
| 420-10-3300 | SALARIES | | | | | | |
| (01) | TERRY THIBODEAUX, INTERIM DEAN OF COLLEGE | 12.0 | 1.00 | 91,536 | 12.0 | 1.00 | 102,864 |
| (02) | BRENDA RENEE BOESKE, ASSISTANT TO THE DEAN | 12.0 | 1.00 | 47,880 | 12.0 | 1.00 | 50,760 |
| (03) | AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN | 09.0 | 0.50 | 41,427 | 09.0 | 0.50 | 43,344 |
| (04) | AMOS J. BRUCEJR, PROFESSOR/ASSOCIATE DEAN | 03.0 | 0.50 | 13,809 | 03.0 | 0.50 | 14,448 |
| (05) | KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN | 09.0 | 0.50 | 26,811 | 09.0 | 0.50 | 30,042 |
| (06) | KANDI A TAYEBI, ASSOCIATE PROFESSOR/ASSOC DEAN | 03.0 | 0.50 | 8,937 | 03.0 | 0.50 | 10,014 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-3300 | HUMANITIES & SOCIAL SCIENCES | | | 27,600 | | | 27,600 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-3300 | OPERATIONS AND MAINTENANCE HUMANITIES & SOCIAL SCIENCES | | | 1,157 | | | 1,157 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 259,157 | | | 280,229 |
| 420-10-4400 | COLLEGE-ARTS/SCIENCES SALARIES | | | | | | |
| (01) | TO BE NAMED, DEAN OF COLLEGE | 12.0 | 1.00 | 135,780 | 12.0 | 1.00 | 137,160 |
| (02) | TAMMY A GRAY, ASSISTANT TO THE DEAN | 12.0 | 1.00 | 52,944 | 12.0 | 1.00 | 55,896 |
| (03) | DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN | 09.0 | 0.50 | 34,794 | 09.0 | 0.50 | 35,144 |
| (04) | DANA EUGENE NICOLAY, PROFESSOR/ASSOCIATE DEAN | 03.0 | 0.50 | 11,598 | 03.0 | 0.50 | 11,714 |
| (05) | MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN | 09.0 | 0.50 | 38,088 | 09.0 | 0.50 | 39,951 |
| (06) | MARY F PLISHKER, ASSOCIATE PROFESSOR/ASSOC DEAN | 03.0 | 0.50 | 12,696 | 03.0 | 0.50 | 13,317 |
| 424-10-4400 | OPERATIONS AND MAINTENANCE DEAN-ARTS & SCIENCES | | | 1,634 | | | 1,634 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 287,534 | | | 294,816 |
| 420-10-6600 | COLLEGE OF BUSINESS SALARIES | | | | | | |
| (01) | RANDAL DEAN LEWIS, DEAN OF COLLEGE | 12.0 | 1.00 | 138,360 | 12.0 | 1.00 | 145,656 |
| (02) | CAROL OWENS SHAW, ADMINISTRATIVE ASST, SENIOR | 12.0 | 1.00 | 44,808 | 12.0 | 1.00 | 46,608 |
| (03) | LEROY W. ASHORN, ASSOCIATE DEAN OF COLLEGE | 12.0 | 1.00 | 124,176 | 12.0 | 1.00 | 129,432 |
| (04) | MARGARET SUSAN QUARLES, ASSISTANT TO THE DEAN, SENIOR | 12.0 | 1.00 | 49,896 | 12.0 | 1.00 | 52,416 |
| 424-10-6600 | OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION | | | 4,249 | | | 4,249 |
| | TOTALS, COLLEGE OF BUSINESS | | | 361,489 | | | 378,361 |
| 420-10-7700 | COLLEGE OF CRIMINAL JUSTICE SALARIES | | | | | | |
| (01) | RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER | 12.0 | 0.50 | 69,186 | 12.0 | 0.50 | 72,840 |
| (02) | WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE | 12.0 | 0.50 | 53,802 | 12.0 | 0.50 | 55,788 |
| (03) | RANDALL L GARNER, ASSOCIATE DEAN OF COLLEGE | 12.0 | 1.00 | 109,116 | 12.0 | 1.00 | 119,976 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 232,104 | | | 248,604 |
| | TOTALS, INSTRUCTIONAL ADMINISTRATION | | | 1,407,830 | | | 1,485,288 |

LIBRARY

LIBRARY

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 420-10-G015 | SALARIES | | | | | | |
| (01) | DANIEL T. KONOPNICKI, LIBRARY SYSTEMS COORDINATOR | 12.0 | 1.00 | 50,028 | 12.0 | 1.00 | 51,600 |
| (02) | TERESA GRIVICH PRESLEY, LIBRARY ASSOCIATE | 12.0 | 1.00 | 34,224 | 12.0 | 1.00 | 35,688 |
| (03) | CONNIE S. WOODS, LIBRARY ASSOCIATE | 12.0 | 1.00 | 31,272 | 12.0 | 1.00 | 32,640 |
| (04) | CHERYL S PATTON, LIBRARY ASSOCIATE | 12.0 | 1.00 | 27,468 | 12.0 | 1.00 | 28,656 |
| (05) | JACQUELINE J. CONRAD, LIBRARY BUSINESS MANAGER | 12.0 | 1.00 | 43,500 | 12.0 | 1.00 | 45,336 |
| (06) | BARBARA KIEVIT-MASON, LIBRARY ASSOCIATE | 12.0 | 1.00 | 33,540 | 12.0 | 1.00 | 34,944 |
| 420-10-G016 | SALARIES | | | | | | |
| (01) | ANN H. HOLDER, DIRECTOR, LIBRARY SERVICES | 12.0 | 1.00 | 93,468 | 12.0 | 1.00 | 97,704 |
| (02) | TERI L. OPARANOZIE, ASSISTANT PROFESSOR | 12.0 | 1.00 | 44,712 | 12.0 | 1.00 | 47,832 |
| (03) | LINDA STARR MEYER, ASSISTANT PROFESSOR | 12.0 | 1.00 | 48,072 | 12.0 | 1.00 | 49,896 |
| (04) | ERIC A ELMORE, ASSISTANT PROFESSOR | 12.0 | 1.00 | 40,008 | 12.0 | 1.00 | 40,416 |
| (05) | VALDA J COLSON, ASSISTANT PROFESSOR | 12.0 | 1.00 | 37,008 | 12.0 | 1.00 | 37,392 |
| (06) | R SCOTT HARNSBERGER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 48,726 | 09.0 | 1.00 | 50,220 |
| (07) | PAUL M. CULPJR, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 49,698 | 09.0 | 1.00 | 51,210 |
| (08) | JUDY ANN JERABEK, ASSOCIATE PROFESSOR | 12.0 | 1.00 | 59,376 | 12.0 | 1.00 | 61,320 |
| (09) | JOHN J. NEVINS, ASSISTANT PROFESSOR | 12.0 | 1.00 | 37,392 | 12.0 | 1.00 | 37,776 |
| (10) | JANICE P. LANGE, ASSOCIATE PROFESSOR | 12.0 | 1.00 | 74,952 | 12.0 | 1.00 | 77,040 |
| (11) | BRUCE D. HALL, ASSISTANT PROFESSOR | 12.0 | 1.00 | 36,384 | 12.0 | 1.00 | 38,088 |
| (12) | SUSAN DAWN STRICKLAND, ASSOCIATE PROFESSOR | 12.0 | 1.00 | 43,032 | 12.0 | 1.00 | 46,800 |
| (13) | LADY JANE HICKEY, ASSOCIATE PROFESSOR | 12.0 | 1.00 | 54,480 | 12.0 | 1.00 | 55,032 |
| (14) | LYNN MILLER MCMAIN, ASSOCIATE PROFESSOR | 12.0 | 1.00 | 43,656 | 12.0 | 1.00 | 48,768 |
| (15) | TO BE NAMED, ASSISTANT PROFESSOR | 12.0 | 1.00 | 37,200 | 12.0 | 1.00 | 37,200 |
| (17) | JACK R KOENIGIII, ASSISTANT PROFESSOR | 12.0 | 1.00 | 38,520 | 12.0 | 1.00 | 38,928 |
| 422-10-G016 | WAGES | | | | | | |
| (01) | LAURA ELIZABETH CARTER, LIBRARY ASSISTANT I | 12.0 | 1.00 | 23,352 | 12.0 | 1.00 | 24,360 |
| (02) | BETTE B. CRAIG, LIBRARY ASSISTANT II | 12.0 | 1.00 | 31,800 | 12.0 | 1.00 | 33,456 |
| (03) | JENNIFER NEVLE SKAINS, SECRETARY II | 12.0 | 1.00 | 24,504 | 12.0 | 1.00 | 24,768 |
| (04) | SAMMIE H. PHELPS, LIBRARY ASSISTANT I | 12.0 | 1.00 | 23,604 | 12.0 | 1.00 | 24,624 |
| (05) | TRINA KAY WALKER, LIBRARY ASSISTANT I | 12.0 | 1.00 | 24,384 | 12.0 | 1.00 | 25,632 |
| (06) | JOAN YVONNE JONES, LIBRARY ASSISTANT I | 12.0 | 1.00 | 34,152 | 12.0 | 1.00 | 35,544 |
| (07) | KELSEY K JUDD, LIBRARY ASSISTANT I | 12.0 | 1.00 | 23,124 | 12.0 | 1.00 | 24,336 |
| (08) | TANYA LYNN COOK, LIBRARY ASSISTANT II | 12.0 | 1.00 | 30,108 | 12.0 | 1.00 | 31,344 |
| (09) | KIRK A BURNS, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,492 | 12.0 | 1.00 | 34,848 |
| (10) | LISA G NEELY, LIBRARY ASSISTANT II | 12.0 | 1.00 | 33,396 | 12.0 | 1.00 | 35,088 |
| (11) | JANIS W. CRUSE, LIBRARY ASSISTANT II | 12.0 | 1.00 | 36,360 | 12.0 | 1.00 | 37,848 |
| (12) | TERESA LYNN BURRESS, LIBRARY ASSISTANT II | 12.0 | 1.00 | 26,952 | 12.0 | 1.00 | 28,104 |
| (13) | MARSHA L. DICKENS, LIBRARY ASSISTANT I | 12.0 | 1.00 | 22,224 | 12.0 | 1.00 | 23,232 |
| (14) | JENNIFER DARLENE WALTERS, LIBRARY ASSISTANT I | 12.0 | 1.00 | 22,992 | 12.0 | 1.00 | 23,232 |
| (15) | CAROLYN ANN GOODWIN, LIBRARY ASSISTANT II | 12.0 | 1.00 | 38,004 | 12.0 | 1.00 | 39,552 |
| (16) | DIANNE B GEMAS, LIBRARY ASSISTANT II | 12.0 | 1.00 | 25,776 | 12.0 | 1.00 | 26,592 |
| (17) | SANDY K. GREENING, LIBRARY ASSISTANT I | 12.0 | 0.50 | 15,222 | 12.0 | 0.50 | 15,864 |
| (18) | ALICIA GERMER NEVINS, LIBRARY ASSISTANT II | 12.0 | 1.00 | 23,664 | 12.0 | 1.00 | 24,672 |
| (19) | MELANIE JO WALTON, LIBRARY ASSISTANT II | 12.0 | 1.00 | 32,616 | 12.0 | 1.00 | 34,272 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------|--|---------------------------|------|-----------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (20) | HILDA MURILLO , LIBRARY ASSISTANT I | 12.0 | 1.00 | 29,664 | 12.0 | 1.00 | 30,888 |
| (21) | SUZANNE HOLT STEED, LIBRARY ASSISTANT II | 12.0 | 0.50 | 12,000 | 12.0 | 0.50 | 12,000 |
| 423-10-G016 | NON-BUDGETED SALARIES AND WAGE LIBRARY - STUDENT SALARIES | | | 171,326 | | | 171,326 |
| 424-10-G016 | OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT | | | 74,640 | | | 74,640 |
| 424-10-G032 | OPERATIONS AND MAINTENANCE LIBRARY - BOOKS | | | 19,500 | | | 19,500 |
| 424-10-G038 | OPERATIONS AND MAINTENANCE LIBRARY - SERIALS | | | 100,500 | | | 100,500 |
| 424-10-G044 | OPERATIONS AND MAINTENANCE LIBRARY - STANDING ORDERS | | | 93,000 | | | 93,000 |
| 424-10-G060 | OPERATIONS AND MAINTENANCE LIBRARY-BIBLIOGRAPHIC SERVICES | | | 40,000 | | | 40,000 |
| TOTALS, LIBRARY | | | | 2,073,072 | 2,133,708 | | |
| TOTALS, LIBRARY | | | | 2,073,072 | 2,133,708 | | |
| ===== | | | | | | | |
| LONGEVITY-OPERATIONS | | | | | | | |
| ACCOUNTING | | | | | | | |
| 420-10-9910 | SALARIES | | | | | | |
| (01) | DEBRA K MCCALL-RICHARDSON, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (02) | WILLIAM W. JOHNSON, LONGEVITY PAY | 12.0 | 0.50 | 480 | 12.0 | 0.50 | 720 |
| (03) | LARRY DOUGLAS ROUTH, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (04) | NANCY S TEMPLETON-WILSON, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (05) | KAREN S JEFFRIES, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (06) | ENEDINA FLORES , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (07) | RICHARD H WARD, LONGEVITY PAY | 12.0 | 0.50 | 120 | 12.0 | 0.50 | 360 |
| (08) | CAROL OWENS SHAW, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (09) | GORDON A. PLISHKER, LONGEVITY PAY | 12.0 | 0.35 | 336 | 12.0 | 0.35 | 504 |
| (10) | BRENDA RENEE BOESKE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (11) | PATSY A. JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 4,080 |
| (12) | CYNTHIA TRAYLOR , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (13) | SALLY A. KUNDIG, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 3,840 |
| (14) | EVELYN HASOURIS-TURNER , LONGEVITY PAY | 12.0 | 0.25 | 180 | 12.0 | 0.25 | 300 |
| (16) | SOMER LYNN SMITH, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (17) | TERESA ANNE HARVEY, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (18) | PATRICIA A. SPROTT, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,840 |
| (19) | ANTOINETTE L JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (21) | JANET L MCCULLOUGH, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,120 |
| (22) | DIANNE DUNCAN KEY, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,840 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (23) | ALICE M WOODWORTH, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (24) | STEVEN SCOTT SANDLIN, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (26) | DEBORAH A MCKERALL, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (27) | SHIRLEY A. VILLAREAL, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (28) | JANICE R. WALDING, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (29) | DIANE L JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (30) | ANITA E SHIPMAN, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (31) | DONNA D ASHWORTH, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (32) | EDD F. ARTERHOLT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (33) | CAROLYN JEAN TURNER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (34) | AUGUSTA R. CALLAWAY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (35) | JOHNNY R. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (36) | GLORIA GOODWIN BEARDSLEY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (37) | KAREN L WHITNEY, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (38) | KIMBERLY ANN CHILDRESS, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (39) | CHARLANN UPTON MORRIS, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (41) | GAIL MARIE WRIGHT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (42) | ROBERT WILLIAM GARRETT, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| (43) | GWENDA L PENNY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (44) | KATRINA L. STRANGE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (45) | LORI ANN ROSE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (46) | ELIZABETH MORENO MONTEAGUDO, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (47) | RONDA RUSHING HARRIS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (49) | JOYE S JOYCE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (50) | MANDY DAWN CARRELL, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (52) | DONNA S. GOODNER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (53) | ANGIE D. MOORE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (54) | MOLLY H. DOUGHTIE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| (55) | KERI L ROGERS, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| (56) | DORIS MARTIN POWELL, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (57) | NORMA SURMAN BUXKEMPER, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (58) | BARBARA DIAN HERROD, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (59) | BRIAN MILLER , LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (60) | ROBERT C RHODES, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (63) | RANDALL L GARNER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (64) | MARGARET SUSAN QUARLES, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (65) | LOU ANN MILES, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (67) | SUSAN C HAYES, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (69) | SHERRY LYNN HIRSCH, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (70) | MARY BURWICK , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (71) | TERI LYNN NEIDERHISER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (72) | JAMILYN WHITE , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (77) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 0 |
| (00) | MATTHEW L OLMSTEAD, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (01) | KATHRYN BERNICE WILLIAMS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 420-10-9920 | SALARIES | | | | | | |
| (01) | SUSAN HORAK WHITE, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,120 |
| (02) | DOROTHY COWART ROBERSON, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 4,080 |
| (03) | TERRY THIBODEAUX, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (04) | TAMMY A GRAY, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (05) | GENEVIEVE HOGUE BROWN, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (06) | BRIAN CHAPMAN, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (08) | JAMES F GAERTNER, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (09) | LEROY W. ASHORN, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 4,080 |
| (11) | CATHI RAYNE GILLETTE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (12) | PEGGY J ELLENBERGER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (13) | CAROLINE A. BALKE, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,880 |
| (14) | JAMES L VANROEKEL, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (15) | KAREN S. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (16) | DAVID E PAYNE, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (17) | MITCHELL J MUEHSAM, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (18) | RICHARD F EGLSAER, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (20) | MAXINE ORAL CLARKE, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (21) | RANDAL DEAN LEWIS, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,600 |
| (29) | PAMELA J THALER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| 420-10-G080 | SALARIES | | | | | | |
| (01) | DIANNE B GEMAS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (02) | TANYA LYNN COOK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | JACQUELINE J. CONRAD, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (04) | DANIEL T. KONOPNICKI, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (05) | BARBARA KIEVIT-MASON, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (06) | LISA G NEELY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (07) | JANIS W. CRUSE, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (08) | TERESA GRIVICH PRESLEY, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,120 |
| (09) | JOAN YVONNE JONES, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (10) | CHERYL S PATTON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (11) | MELANIE JO WALTON, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (12) | TRINA KAY WALKER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (13) | HILDA MURILLO, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (14) | CAROLYN ANN GOODWIN, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (15) | ANN H. HOLDER, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| (16) | CONNIE S. WOODS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (17) | SAMMIE H. PHELPS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (18) | KIRK A BURNS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (20) | BETTE B. CRAIG, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (21) | MARSHA L. DICKENS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (22) | ALICIA GERMER NEVINS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (23) | BRUCE D. HALL, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (24) | JOSEPH A HARDENBROOK, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (25) | KELSEY K JUDD, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|------------|----------------------------------|------|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (26) | JENNIFER NEVLE SKAINS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (27) | JENNIFER DARLENE WALTERS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | TOTALS, ACCOUNTING | | | 107,676 | | | 175,404 |
| | TOTALS, LONGEVITY-OPERATIONS | | | 107,676 | | | 175,404 |
| | TOTALS, INSTRUCTION | | | 36,423,024 | | | 39,956,040 |
| | PRESIDENT'S SALARY | | | | | | |
| 420-10-9901 | PRESIDENT'S OFFICE SALARIES | | | | | | |
| (01) | JAMES F GAERTNER, PRESIDENT | 12.0 | 1.00 | 66,980 | 12.0 | 1.00 | 66,980 |
| | TOTALS, PRESIDENT'S OFFICE | | | 66,980 | | | 66,980 |
| | TOTALS, PRESIDENT'S SALARY | | | 66,980 | | | 66,980 |
| | INSTITUTIONAL SUPPORT | | | | | | |
| 420-10-1050 | VP ACADEMIC AFFAIRS SALARIES | | | | | | |
| (01) | DAVID E PAYNE, PROVOST & VICE PRESIDENT | 12.0 | 1.00 | 161,544 | 12.0 | 1.00 | 168,936 |
| (02) | DOROTHY COWART ROBERSON, ASSISTANT TO VICE PRESIDENT | 12.0 | 1.00 | 68,136 | 12.0 | 1.00 | 70,344 |
| 423-10-1050 | NON-BUDGETED SALARIES AND WAGE OFFICE OF VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE | | | 10,654 | | | 10,654 |
| 424-10-1050 | OFFICE OF VP ACADEMIC AFFAIRS | | | 3,838 | | | 3,838 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 244,172 | | | 253,772 |
| 420-10-H049 | HUMAN RESOURCES DEPARTMENT SALARIES | | | | | | |
| (01) | TED E. MICHAEL, DIRECTOR, HUMAN RESOURCES | 12.0 | 1.00 | 78,744 | 12.0 | 1.00 | 81,336 |
| (02) | DAVID LYNN WHITE, ASSOCIATE DIR, HUMAN RESOURCES | 12.0 | 1.00 | 67,920 | 12.0 | 1.00 | 71,016 |
| (03) | CYNTHIA K WILSON, HUMAN RESOURCES REPRESENTATIVE | 12.0 | 1.00 | 35,148 | 12.0 | 1.00 | 35,520 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (04) | SANDRA G. BLAIR, HUMAN RESOURCES ASSISTANT | 12.0 | 1.00 | 43,488 | 12.0 | 1.00 | 45,144 |
| (05) | CYNTHIA ANN BENNETT, HUMAN RESOURCES REP, SENIOR | 12.0 | 1.00 | 51,612 | 12.0 | 1.00 | 53,328 |
| 422-10-H049 | WAGES | | | | | | |
| (01) | JOELLE BABINEAUX OLMSTEAD, HUMAN RESOURCES CLERK | 12.0 | 1.00 | 22,008 | 12.0 | 1.00 | 22,680 |
| (02) | VIRGINIA A FREEMAN, HUMAN RESOURCES CLERK OPERATIONS AND MAINTENANCE | 12.0 | 1.00 | 21,984 | 12.0 | 1.00 | 22,656 |
| 424-10-H049 | HUMAN RESOURCES | | | 1,211 | | | 1,211 |
| TOTALS, HUMAN RESOURCES DEPARTMENT | | | | 322,115 | | | 332,891 |
| UNIVERSITY POLICE | | | | | | | |
| 420-10-J608 | SALARIES | | | | | | |
| (01) | CHARLES WILLIAM TACKETT, CHIEF EMERITUS, PUBLIC SAFETY | 12.0 | 1.00 | 78,636 | 02.0 | 1.00 | 13,240 |
| (02) | DENNIS A. CULAK, DIRECTOR, PUBLIC SAFETY SERVES | 12.0 | 1.00 | 78,636 | 12.0 | 1.00 | 78,636 |
| (03) | DAVID DEWITTE HOLLEMAN, POLICE SUPERVISOR | 12.0 | 1.00 | 40,000 | 12.0 | 1.00 | 42,816 |
| (04) | DAVID DENNIS ANTHONY, POLICE SUPERVISOR | 12.0 | 1.00 | 36,000 | 12.0 | 1.00 | 39,600 |
| (05) | KEVIN HALE MORRIS, ASST DIR, PUBLIC SAFETY SERVES | 12.0 | 1.00 | 60,000 | 12.0 | 1.00 | 60,000 |
| 422-10-J608 | WAGES | | | | | | |
| (01) | MATTHEW M PATTESON, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,312 |
| (02) | ALAN PLUNKETT , POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 32,472 |
| (03) | WEBER HOLLOWAY , POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 33,312 |
| (04) | TO BE NAMED, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,000 |
| (05) | JUSTIN MICHAEL WALZEL, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 31,200 |
| (06) | TO BE NAMED, POLICE OFFICER | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 0 |
| (07) | DARYL WAYNE ALLPHIN, POLICE OFFICER | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 25,200 |
| (08) | KEVIN DEWAYNE HANSFORD, POLICE OFFICER | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 25,200 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-J608 | CAMPUS SECURITY | | | 45 | | | 0 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-J608 | CAMPUS SECURITY | | | 2,770 | | | 0 |
| TOTALS, UNIVERSITY POLICE | | | | 496,487 | | | 441,988 |
| ACCOUNTING | | | | | | | |
| 420-10-J609 | SALARIES | | | | | | |
| (01) | CHARLES WILLIAM TACKETT, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 3,600 | 02.0 | 1.00 | 600 |
| (02) | DENNIS A. CULAK, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 3,600 | 12.0 | 1.00 | 3,600 |
| (03) | ALAN PLUNKETT , HAZARDOUS DUTY PAY | 12.0 | 1.00 | 120 | 12.0 | 1.00 | 120 |
| (04) | DAVID DENNIS ANTHONY, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 720 |
| (05) | KEVIN HALE MORRIS, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 1,080 | 12.0 | 1.00 | 1,080 |
| (06) | TO BE NAMED, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-----------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (07) | WEBER HOLLOWAY , HAZARDOUS DUTY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (08) | DAVID DEWITTE HOLLEMAN, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 480 |
| (09) | JUSTIN MICHAEL WALZEL, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 120 | 12.0 | 1.00 | 120 |
| TOTALS, ACCOUNTING | | | | 9,960 | | | 6,960 |
| PRESIDENT'S OFFICE | | | | | | | |
| 420-10-K008 | SALARIES | | | | | | |
| (01) | KATHY JO GILCREASE, ASST TO PRESIDENT-OPERATIONS | 12.0 | 1.00 | 67,944 | 12.0 | 1.00 | 73,152 |
| (02) | JAMES F GAERTNER, HOUSING SUPPLEMENT | 12.0 | 1.00 | 7,200 | 12.0 | 1.00 | 7,200 |
| (03) | CHERYL K BUMPASS, ADMINISTRATIVE COORDINATOR | 12.0 | 1.00 | 49,464 | 12.0 | 1.00 | 52,464 |
| (04) | THELMA J DOUGLASS, SPECIAL ASST TO THE PRESIDENT | 12.0 | 1.00 | 0 | 01.0 | 1.00 | 11,612 |
| 423-10-K008 | NON-BUDGETED SALARIES AND WAGE PRESIDENTS OFFICE | | | 3,826 | | | 3,826 |
| 424-10-K008 | OPERATIONS AND MAINTENANCE PRESIDENTS OFFICE | | | 11,930 | | | 11,930 |
| TOTALS, PRESIDENT'S OFFICE | | | | 140,364 | | | 160,184 |
| VP FINANCE AND OPERATIONS | | | | | | | |
| 424-10-K010 | OPERATIONS AND MAINTENANCE MANDATED BUDGET REDUCTIONS | | | 93,936 | | | 35,000 |
| 420-10-K032 | SALARIES | | | | | | |
| (01) | JACK C PARKER, VICE PRESIDENT | 12.0 | 1.00 | 156,048 | 12.0 | 1.00 | 163,152 |
| (02) | DEBORAH LYNN BIRDWELL, ASSISTANT TO VICE PRESIDENT | 12.0 | 1.00 | 58,380 | 12.0 | 1.00 | 61,368 |
| 423-10-K032 | NON-BUDGETED SALARIES AND WAGE VICE PRESIDENT FOR FINANCE | | | 5,729 | | | 5,729 |
| 424-10-K032 | OPERATIONS AND MAINTENANCE VICE PRESIDENT FOR FINANCE | | | 10,772 | | | 10,772 |
| TOTALS, VP FINANCE AND OPERATIONS | | | | 324,865 | | | 276,021 |
| ACCOUNTING | | | | | | | |
| 420-10-K033 | SALARIES | | | | | | |
| (01) | EDGAR B. SMITH, ASSOCIATE DIRECTOR, ACCOUNTING | 12.0 | 1.00 | 58,848 | 12.0 | 1.00 | 62,592 |
| (02) | PAMELA K. HENDERSON, ASSOCIATE DIRECTOR, ACCOUNTING | 12.0 | 1.00 | 58,848 | 12.0 | 1.00 | 62,592 |
| (03) | NORMA ANN O'BANNON, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 41,124 | 12.0 | 1.00 | 43,800 |
| (04) | KARYL R HORN, ADMINISTRATIVE ASST, SENIOR | 12.0 | 1.00 | 46,176 | 12.0 | 1.00 | 47,664 |
| (05) | DEBRA A HOLL, ACCOUNTANT II | 12.0 | 1.00 | 40,164 | 12.0 | 1.00 | 42,792 |
| (06) | SANDRA PAIGE SMITH, DIRECTOR, ACCOUNTING | 12.0 | 1.00 | 72,000 | 12.0 | 1.00 | 77,040 |
| (07) | JACQUELINE G GILLIAM, ASSOC VP FINANCE & | 12.0 | 1.00 | 114,648 | 12.0 | 1.00 | 119,808 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| OPERATIONS | | | | | | | |
| 422-10-K033 | WAGES | | | | | | |
| (01) | SANDRA JEAN WELLS, PAYROLL CLERK | 12.0 | 1.00 | 22,884 | 12.0 | 1.00 | 24,144 |
| (02) | GWYNETTA BAKER, PAYROLL CLERK | 12.0 | 1.00 | 35,412 | 12.0 | 1.00 | 36,792 |
| (03) | BARBARA DIANE KIRKPATRICK, ACCOUNTING CLERK II | 12.0 | 1.00 | 27,780 | 12.0 | 1.00 | 28,632 |
| (04) | BARBARA ANN CARLILE, ACCOUNTING CLERK II | 12.0 | 1.00 | 36,108 | 12.0 | 1.00 | 37,560 |
| (05) | WILBERT T HIGHTOWER, ACCOUNTING CLERK II | 12.0 | 1.00 | 34,116 | 12.0 | 1.00 | 36,672 |
| (06) | MOLLY BROWN CURRIE, ACCOUNTING CLERK II | 12.0 | 0.50 | 18,324 | 12.0 | 0.50 | 18,996 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-K033 | ADMIN ACCOUNTING | | | 15,364 | | | 15,364 |
| 424-10-K033 | OPERATIONS AND MAINTENANCE | | | | | | |
| | ADMIN ACCOUNTING | | | 25,162 | | | 25,162 |
| TOTALS, ACCOUNTING | | | | 646,958 | | | 679,610 |
| BUSINESS OFFICE | | | | | | | |
| 420-10-K036 | SALARIES | | | | | | |
| (01) | CHARLES R. CARLOW, DIRECTOR, BUSINESS OFFICE | 12.0 | 1.00 | 79,368 | 12.0 | 1.00 | 83,184 |
| (02) | JEANETTE RAE COLLINS, CASHIER OFFICE ASST MANAGER | 12.0 | 1.00 | 37,812 | 12.0 | 1.00 | 39,720 |
| (03) | JUDY ANN BOUDREAUX, CASHIER OFFICE MANAGER | 12.0 | 1.00 | 46,260 | 12.0 | 1.00 | 48,576 |
| (04) | SHELLY J. SMITH, ACCOUNTS PAYABLE COORDINATOR | 12.0 | 1.00 | 38,052 | 12.0 | 1.00 | 39,960 |
| (05) | ANNE D. HEARTFIELD, ASST DIRECTOR, BUSINESS OFFICE | 12.0 | 1.00 | 63,876 | 12.0 | 1.00 | 67,728 |
| 422-10-K036 | WAGES | | | | | | |
| (01) | PAMELA J BYRD, ACCOUNTING CLERK II | 12.0 | 1.00 | 30,264 | 12.0 | 1.00 | 31,776 |
| (02) | SARAH LOUISE STEWART, ACCOUNTING CLERK II | 12.0 | 1.00 | 29,580 | 12.0 | 1.00 | 30,480 |
| (03) | KAREN L. HLOZEK, ACCOUNTING CLERK II | 12.0 | 1.00 | 29,220 | 12.0 | 1.00 | 29,808 |
| (04) | LAURA H. MIDDLEBROOK, ACCOUNTING CLERK II | 12.0 | 1.00 | 32,904 | 12.0 | 1.00 | 34,560 |
| (05) | JUDY RAE PRUETT, CASHIER | 12.0 | 1.00 | 28,800 | 12.0 | 1.00 | 29,664 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-K036 | BUSINESS OFFICE - REG. EXP. | | | 24,591 | | | 24,591 |
| 424-10-K036 | OPERATIONS AND MAINTENANCE | | | | | | |
| | BUSINESS OFFICE - REG. EXP. | | | 44,952 | | | 44,952 |
| TOTALS, BUSINESS OFFICE | | | | 485,679 | | | 504,999 |
| CONTRACTS AND GRANTS | | | | | | | |
| 420-10-K038 | SALARIES | | | | | | |
| (01) | TO BE NAMED, CONTRACTS & GRANTS ADM'R | 12.0 | 1.00 | 41,796 | 12.0 | 1.00 | 41,796 |
| 422-10-K038 | WAGES | | | | | | |
| (01) | IRMA R ARNEY, ACCOUNTING CLERK III | 12.0 | 1.00 | 30,864 | 12.0 | 1.00 | 33,192 |
| (02) | SHEILA G. BURT, ACCOUNTING CLERK II | 12.0 | 1.00 | 30,924 | 12.0 | 1.00 | 32,784 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-K038 | CONTRACTS/GRANTS ADMIN. | | | 2,366 | | | 2,366 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-K038 | OPERATIONS AND MAINTENANCE CONTRACTS/GRANTS ADMIN. | | | 2,118 | | | 2,118 |
| | TOTALS, CONTRACTS AND GRANTS | | | 108,068 | | | 112,256 |
| | PURCHASING | | | | | | |
| 420-10-K040 | SALARIES | | | | | | |
| (01) | JOHN HITZEMAN , DIRECTOR, PURCHASING & STORES | 12.0 | 1.00 | 75,648 | 12.0 | 1.00 | 79,416 |
| (02) | ALLENE K. SMITH, PURCHASER I | 12.0 | 1.00 | 40,512 | 12.0 | 1.00 | 40,920 |
| (03) | DANIEL JOHN FRY, PURCHASER II | 12.0 | 1.00 | 39,096 | 12.0 | 1.00 | 41,064 |
| (04) | RENEE AWALT STARN, ASST DIR, PURCHASING & STORES | 12.0 | 1.00 | 52,788 | 12.0 | 1.00 | 55,968 |
| (05) | MARILYN L. MESHELL, PURCHASER II | 12.0 | 0.05 | 2,121 | 12.0 | 0.05 | 2,207 |
| 422-10-K040 | WAGES | | | | | | |
| (01) | KATHY J. ROBERTS, SECRETARY II | 12.0 | 1.00 | 29,436 | 12.0 | 1.00 | 30,912 |
| 423-10-K040 | NON-BUDGETED SALARIES AND WAGE PURCHASING | | | 2,600 | | | 2,600 |
| 424-10-K040 | OPERATIONS AND MAINTENANCE PURCHASING | | | 9,153 | | | 9,153 |
| | TOTALS, PURCHASING | | | 251,354 | | | 262,240 |
| | PROPERTY OFFICE | | | | | | |
| 420-10-K044 | SALARIES | | | | | | |
| (01) | WAYNE B. FROSCH, PROPERTY COORDINATOR | 12.0 | 1.00 | 50,220 | 12.0 | 1.00 | 52,752 |
| 422-10-K044 | WAGES | | | | | | |
| (01) | SARA ANN DAVIS, ACCOUNTING CLERK II | 12.0 | 1.00 | 31,560 | 12.0 | 1.00 | 33,168 |
| 423-10-K044 | NON-BUDGETED SALARIES AND WAGE PROPERTY | | | 4,260 | | | 4,260 |
| 424-10-K044 | OPERATIONS AND MAINTENANCE PROPERTY | | | 608 | | | 608 |
| | TOTALS, PROPERTY OFFICE | | | 86,648 | | | 90,788 |
| | ACCOUNTING | | | | | | |
| 420-10-K080 | SALARIES | | | | | | |
| (02) | KARYL R HORN, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (03) | CHERYL K BUMPASS, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (04) | MARIA ELFREDA D'CUNHA, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (05) | DEBRA A HOLL, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (06) | GWYNETTA BAKER , LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (07) | WILBERT T HIGHTOWER, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (08) | WAYNE B. FROSCH, LONGEVITY PAY | 12.0 | 1.00 | 2,880 | 12.0 | 1.00 | 4,560 |
| (09) | CHARLES R. CARLOW, LONGEVITY PAY | 12.0 | 1.00 | 3,120 | 12.0 | 1.00 | 4,800 |
| (10) | SHELLY J. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (11) | SANDRA PAIGE SMITH, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (12) | PAMELA K. HENDERSON, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,120 |
| (13) | ANNE D. HEARTFIELD, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (14) | JOHN HITZEMAN , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (15) | JOEY BRAND CHANDLER, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (16) | SARA ANN DAVIS, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (18) | DAVID LYNN WHITE, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (20) | JACK C PARKER, LONGEVITY PAY | 12.0 | 1.00 | 2,880 | 12.0 | 1.00 | 4,560 |
| (21) | DONNIE MARIE BYNUM, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (22) | TAMMY PARIS , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (23) | KATHLEEN BROWN HUDSON, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| (24) | THELMA J DOUGLASS, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 01.0 | 1.00 | 340 |
| (25) | SHIRLEY M. MILLER, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (26) | KAREN M BACHERT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (27) | SHERRY D HENKE, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (28) | RENEE AWALT STARN, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| (29) | PAULINE CLUTTER BLACKARD, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (30) | NORMA ANN O'BANNON, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (31) | TED E. MICHAEL, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,840 |
| (32) | PATRICIA K. MABRY, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (33) | TERRY NIXON , LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (34) | FRANK E PARKER, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (35) | KAREN L. ANDRESKY, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (36) | KATHY JO GILCREASE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (37) | EDGAR B. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (38) | JUDY ANN SMITH, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (39) | SCOTT TREVOR THORN, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (40) | SARAH LOUISE STEWART, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (41) | BARBARA DIANE KIRKPATRICK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (42) | BRENDA L PEERY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (43) | ALLENE K. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (44) | MARILYN L. MESHELL, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (45) | BARBARA ANN CARLILE, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (46) | KAREN L. HLOZEK, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (47) | JEANETTE RAE COLLINS, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (48) | KATHY J. ROBERTS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (49) | MARIA DOLORES BUSBY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (50) | SHARON J. SHERRILL, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (51) | AMANDA DIANE BROOKS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (52) | SOPHIA DECOFFETTE POLK, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (53) | NORA CATHARINE JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (54) | TIFFANY FAIR SMITH, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (55) | DEANNE D. NEGAHNQUET, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (56) | DONNA MARIE SLOTT, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (57) | BARBARA PARKER , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------|--|---------------------------|------|--------|----------------------------------|--------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (58) | DEBORAH LYNN BIRDWELL, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (59) | JUDY ANN BOUDREAU, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (61) | CYNTHIA ANN BENNETT, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (62) | CYNTHIA K WILSON, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (63) | LAURA H. MIDDLEBROOK, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (64) | ROSA E COSS, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (67) | JUDY RAE PRUETT, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (68) | KEMP LENUED , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (69) | VICKI B. BARRILLEAUX, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (70) | PAMELA J BYRD, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (71) | VALERIE MATTHYS SPARKMAN, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (72) | KELLI DIANE LEAF, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (73) | CHRISTINE M. HOMEYER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (74) | DANIEL JOHN FRY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (76) | KELLY ANNE BYRD, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (77) | IRMA R ARNEY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (79) | DEBBIE L. NICHOLS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (80) | DONNA G. ARTHO, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (84) | WYVONNIA W EDISON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (85) | CAROLYN S WATSON, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (87) | FRANK RANDALL HOLMES, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (88) | VINESSA MARIE MUNDORFF, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (89) | STACY BRENT HERRINGTON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (90) | SHERRILL FAYE MCDOWELL, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (91) | SHIRLETTE D DEVERAUX, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (92) | SHANNA JOYCE HOUSE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (94) | JOELLE BABINEAUX OLMSTEAD, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (95) | SUSAN COX BYRD, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (96) | SHEILA G. BURT, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (07) | JASON WAYNE HALE, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (08) | JOHN MICHEAL YARABECK, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (09) | SANDRA JEAN WELLS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| TOTALS, ACCOUNTING | | | | 88,560 | 139,060 | | |
| REGISTRAR | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-M016 | COMMENCEMENT | | | | 10,687 | 10,687 | |
| TOTALS, REGISTRAR | | | | 10,687 | 10,687 | | |
| VP ACADEMIC AFFAIRS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-M024 | INSTITUTIONAL MEMBERSHIPS | | | | 18,700 | 18,700 | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, VP ACADEMIC AFFAIRS | | | | 18,700 | | | 18,700 |
| PUBLIC RELATIONS OFFICE | | | | | | | |
| 420-10-M033 | SALARIES | | | | | | |
| (01) | FRANKLIN KRISTYNIK , DIRECTOR, PUBLIC RELATIONS | 12.0 | 1.00 | 70,524 | 12.0 | 1.00 | 73,344 |
| (02) | JULIA D MAY, ASST DIR, PUBLIC RELATIONS | 12.0 | 1.00 | 47,040 | 12.0 | 1.00 | 48,936 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-M033 | PUBLIC RELATIONS | | | 1,630 | | | 1,630 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-M033 | PUBLIC RELATIONS | | | 1,026 | | | 1,026 |
| TOTALS, PUBLIC RELATIONS OFFICE | | | | 120,220 | | | 124,936 |
| UNIVERSITY ADVANCEMENT | | | | | | | |
| 420-10-M045 | SALARIES | | | | | | |
| (01) | FRANK RANDALL HOLMES, VICE PRESIDENT | 12.0 | 1.00 | 117,972 | 12.0 | 1.00 | 123,672 |
| (02) | DARLENE K. ANDREWS, ASST DIR, UNIV ADVANCEMENT | 12.0 | 1.00 | 44,040 | 12.0 | 1.00 | 46,176 |
| 422-10-M045 | WAGES | | | | | | |
| (01) | PATRICIA J. WUENSCH, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 35,124 | 12.0 | 1.00 | 36,864 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-M045 | UNIVERSITY ADVANCEMENT | | | 21 | | | 21 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-M045 | UNIVERSITY ADVANCEMENT | | | 926 | | | 926 |
| TOTALS, UNIVERSITY ADVANCEMENT | | | | 198,083 | | | 207,659 |
| ACCOUNTING | | | | | | | |
| 420-10-M080 | SALARIES | | | | | | |
| (02) | FRANKLIN KRISTYNIK , LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 4,080 |
| (03) | JULIA D MAY, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| (04) | PATRICIA J. WUENSCH, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (05) | DARLENE K. ANDREWS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| TOTALS, ACCOUNTING | | | | 5,280 | | | 7,920 |
| FINANCIAL AID | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-N072 | WORK STUDY MATCHING FUNDS | | | 26,608 | | | 103,333 |
| TOTALS, FINANCIAL AID | | | | 26,608 | | | 103,333 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------------|---|---------------------------|------|---------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, INSTITUTIONAL SUPPORT | | | | | 3,584,808 | | 3,734,004 |
| | | | | | ===== | | ===== |
| GRADUATE TUITION | | | | | | | |
| VP ENROLLMENT MANAGEMENT | | | | | | | |
| 422-10-211E | WAGES | | | | | | |
| (01) | SUSAN R HOUSTON, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 31,224 |
| TOTALS, VP ENROLLMENT MANAGEMENT | | | | | 30,000 | | 31,224 |
| | | | | | ----- | | ----- |
| GRADUATE STUDIES | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-211G | MITCHELL J MUEHSAM, DEAN GRAD STUDIES & ASSOC VPAA | 12.0 | 1.00 | 128,748 | 12.0 | 1.00 | 135,528 |
| (02) | MOLLY H. DOUGHTIE, STAFF ASSOCIATE II | 12.0 | 1.00 | 43,260 | 12.0 | 1.00 | 44,592 |
| (03) | TO BE NAMED, SECRETARY II | 12.0 | 0.75 | 0 | 12.0 | 0.75 | 0 |
| (04) | KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE | 12.0 | 0.50 | 30,300 | 12.0 | 0.50 | 31,860 |
| (05) | RENEE LEON BOUDOUSQUIE, ACADEMIC ADVISING SPECIALIST | 12.0 | 1.00 | 29,016 | 12.0 | 1.00 | 29,016 |
| (06) | LOU ANN MILES, ADMINISTRATIVE ASSISTANT | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 39,192 |
| 422-10-211G | WAGES | | | | | | |
| (01) | PAMELA J THALER, SECRETARY II | 12.0 | 0.75 | 23,526 | 12.0 | 0.75 | 23,778 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-211G | GRADUATE PROGRAM - TUITION | | | 16,775 | | | 16,775 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-211G | GRADUATE PROGRAM - TUITION | | | 351,647 | | | 666,851 |
| TOTALS, GRADUATE STUDIES | | | | | 623,272 | | 987,592 |
| | | | | | ----- | | ----- |
| TOTALS, GRADUATE TUITION | | | | | 653,272 | | 1,018,816 |
| | | | | | ===== | | ===== |
| STUDENT SERVICES | | | | | | | |
| COUNSELING AND ADA SERVICES | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-F020 | WILLIAM ELTON METCALFE, DIRECTOR, COUNSELING SERVICES | 12.0 | 1.00 | 65,004 | 12.0 | 1.00 | 67,008 |
| (02) | TO BE NAMED, COUNSELING PSYCHOLOGIST | 12.0 | 1.00 | 37,080 | 12.0 | 1.00 | 37,080 |
| WAGES | | | | | | | |
| 422-10-F020 | SHIRLETTE D DEVERAUX, SECRETARY II | 12.0 | 1.00 | 22,956 | 12.0 | 1.00 | 24,120 |
| (02) | PHYLLIS ANN DILLARD, CLERK II | 12.0 | 1.00 | 20,520 | 12.0 | 1.00 | 20,520 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (03) | SHERRILL FAYE MCDOWELL, SECRETARY III | 12.0 | 1.00 | 25,704 | 12.0 | 1.00 | 27,000 |
| 423-10-F020 | NON-BUDGETED SALARIES AND WAGE COUNSELING SERVICES | | | 2,800 | | | 2,800 |
| 424-10-F020 | OPERATIONS AND MAINTENANCE COUNSELING SERVICES | | | 7,420 | | | 7,420 |
| | TOTALS, COUNSELING AND ADA SERVICES | | | 181,484 | | | 185,948 |
| | CAREER SERVICES | | | | | | |
| 420-10-F024 | SALARIES | | | | | | |
| (01) | VINESSA MARIE MUNDORFF, CAREER SERVICES EMPLOYM'T SPEC | 12.0 | 1.00 | 35,436 | 12.0 | 1.00 | 36,864 |
| 422-10-F024 | WAGES | | | | | | |
| (01) | SUSAN COX BYRD, SECRETARY III | 12.0 | 1.00 | 27,600 | 12.0 | 1.00 | 28,728 |
| 423-10-F024 | NON-BUDGETED SALARIES AND WAGE CAREER SERVICES | | | 4,430 | | | 4,430 |
| | TOTALS, CAREER SERVICES | | | 67,466 | | | 70,022 |
| | REGISTRAR | | | | | | |
| 420-10-H016 | SALARIES | | | | | | |
| (01) | TERESA T RINGO, REGISTRAR | 12.0 | 1.00 | 65,172 | 12.0 | 1.00 | 68,448 |
| (02) | BARBARA PARKER, ASSISTANT REGISTRAR | 12.0 | 1.00 | 55,704 | 12.0 | 1.00 | 57,672 |
| (03) | KATHLEEN BROWN HUDSON, REGISTRAR ASSOCIATE | 12.0 | 1.00 | 40,188 | 12.0 | 1.00 | 41,808 |
| (04) | NORA CATHARINE JOHNSON, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 40,212 | 12.0 | 1.00 | 41,832 |
| (05) | MARIA DOLORES BUSBY, ASSISTANT REGISTRAR | 12.0 | 1.00 | 38,568 | 12.0 | 1.00 | 40,512 |
| (06) | KAREN M BACHERT, REGISTRAR ASSOCIATE | 12.0 | 1.00 | 33,360 | 12.0 | 1.00 | 34,680 |
| 422-10-H016 | WAGES | | | | | | |
| (01) | MARIA ELFREDA D'CUNHA, REGISTRAR ASSISTANT I | 12.0 | 1.00 | 25,284 | 12.0 | 1.00 | 26,304 |
| (02) | KELLI DIANE LEAF, REGISTRAR ASSISTANT III | 12.0 | 1.00 | 24,372 | 12.0 | 1.00 | 24,984 |
| (03) | SHANNA JOYCE HOUSE, REGISTRAR ASSISTANT II | 12.0 | 1.00 | 23,136 | 12.0 | 1.00 | 23,376 |
| (04) | SONYA DANETTE RAMIREZ, REGISTRAR ASSISTANT II | 12.0 | 1.00 | 22,872 | 12.0 | 1.00 | 23,784 |
| (05) | CAROLYN S WATSON, REGISTRAR ASSISTANT I | 12.0 | 1.00 | 19,956 | 12.0 | 1.00 | 20,736 |
| 423-10-H016 | NON-BUDGETED SALARIES AND WAGE REGISTRAR | | | 5,986 | | | 5,986 |
| 424-10-H016 | OPERATIONS AND MAINTENANCE REGISTRAR | | | 2,181 | | | 2,181 |
| | TOTALS, REGISTRAR | | | 396,991 | | | 412,303 |
| | UNDERGRADUATE ADMISSIONS | | | | | | |
| 420-10-H020 | SALARIES | | | | | | |
| (01) | JOEY BRAND CHANDLER, DIRECTOR, ADMISSIONS/RECRUIT | 12.0 | 1.00 | 76,008 | 12.0 | 1.00 | 79,056 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (02) | SOPHIA DECOFFETTE POLK, ADMISSIONS COUNSELOR, SENIOR | 12.0 | 1.00 | 38,460 | 12.0 | 1.00 | 40,008 |
| (03) | SCOTT TREVOR THORN, ASSISTANT DIR, ADMS/RECRUIT | 12.0 | 1.00 | 49,656 | 12.0 | 1.00 | 51,648 |
| (04) | STACY BRENT HERRINGTON, ADMISSIONS COUNSELOR | 12.0 | 1.00 | 30,396 | 12.0 | 1.00 | 31,632 |
| (05) | JASON WAYNE HALE, ADMISSIONS COUNSELOR | 12.0 | 1.00 | 27,324 | 12.0 | 1.00 | 28,416 |
| (06) | JACOB CURTIS BULLION, ADMISSIONS COUNSELOR | 12.0 | 1.00 | 27,000 | 12.0 | 1.00 | 27,000 |
| 422-10-H020 | WAGES | | | | | | |
| (01) | KAREN L. ANDRESKY, TRANSCRIPT EVALUATOR | 12.0 | 1.00 | 38,340 | 12.0 | 1.00 | 39,864 |
| (02) | VICKI B. BARRILLEAUX, ADMISSIONS CLERK II | 12.0 | 1.00 | 32,424 | 12.0 | 1.00 | 33,720 |
| (03) | PAULINE CLUTTER BLACKARD, ADMISSIONS CLERK II | 12.0 | 1.00 | 29,028 | 12.0 | 1.00 | 30,192 |
| (04) | SHIRLEY M. MILLER, SECRETARY III | 12.0 | 1.00 | 38,760 | 12.0 | 1.00 | 40,320 |
| (05) | TERRY NIXON , ADMISSIONS CLERK III | 12.0 | 1.00 | 36,384 | 12.0 | 1.00 | 37,848 |
| (06) | DEANNE D. NEGAHNQUET, TRANSCRIPT EVALUATOR | 12.0 | 1.00 | 32,088 | 12.0 | 1.00 | 33,384 |
| (07) | DONNA D ASHWORTH, TRANSCRIPT EVALUATOR | 12.0 | 1.00 | 35,172 | 12.0 | 1.00 | 36,576 |
| (08) | JUDY ANN SMITH, CLERK III | 12.0 | 1.00 | 36,960 | 12.0 | 1.00 | 38,448 |
| 423-10-H020 | NON-BUDGETED SALARIES AND WAGE OFF UNDERGRAD ADM/RECRUIT | | | 25,236 | | | 25,236 |
| 424-10-H020 | OPERATIONS AND MAINTENANCE OFF UNDERGRAD ADM/RECRUIT | | | 26,651 | | | 26,651 |
| TOTALS, UNDERGRADUATE ADMISSIONS | | | | 579,887 | 599,999 | | |
| TESTING CENTER | | | | | | | |
| 420-10-H022 | SALARIES | | | | | | |
| (01) | TERESA ANNE HARVEY, TESTING CENTER COORDINATOR | 12.0 | 1.00 | 46,704 | 12.0 | 1.00 | 48,600 |
| TOTALS, TESTING CENTER | | | | 46,704 | 48,600 | | |
| VP STUDENT SERVICES | | | | | | | |
| 420-10-H032 | SALARIES | | | | | | |
| (01) | TO BE NAMED, VICE PRESIDENT | 12.0 | 0.00 | 0 | 12.0 | 0.00 | 0 |
| (02) | FRANK E PARKER, INTERIM VICE PRESIDENT | 12.0 | 1.00 | 107,712 | 12.0 | 1.00 | 127,200 |
| (03) | DEBBIE L. NICHOLS, ASSISTANT TO VICE PRESIDENT | 12.0 | 1.00 | 55,704 | 12.0 | 1.00 | 57,960 |
| (04) | DONNA G. ARTHO, ADMIN BUDGET MGR, STUDENT SERV | 12.0 | 1.00 | 54,444 | 12.0 | 1.00 | 57,192 |
| (05) | JOHN MICHEAL YARABECK, ASSOCIATE DEAN OF STUDENTS | 12.0 | 1.00 | 63,528 | 12.0 | 1.00 | 65,448 |
| (06) | ROSA E COSS, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 40,368 | 12.0 | 1.00 | 42,000 |
| 423-10-H032 | NON-BUDGETED SALARIES AND WAGE VP FOR STUDENT SERVICES | | | 13,026 | | | 13,446 |
| 424-10-H032 | OPERATIONS AND MAINTENANCE VP FOR STUDENT SERVICES | | | 14,608 | | | 14,188 |
| TOTALS, VP STUDENT SERVICES | | | | 349,390 | 377,434 | | |
| BUSINESS OFFICE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-H034 | OPERATIONS AND MAINTENANCE BANK SERVICES | | | 41,434 | | | 41,434 |
| | TOTALS, BUSINESS OFFICE | | | 41,434 | | | 41,434 |
| | FINANCIAL AID | | | | | | |
| 420-10-H037 | SALARIES | | | | | | |
| (01) | PATRICIA K. MABRY, DIRECTOR, FINANCIAL AID | 12.0 | 1.00 | 64,392 | 12.0 | 1.00 | 67,608 |
| (02) | TAMMY PARIS , ASSISTANT DIR, FINANCIAL AID | 12.0 | 1.00 | 52,884 | 12.0 | 1.00 | 53,952 |
| (03) | DOUGLAS WAYNE WRIGHT, FINANCIAL AID COORDINATOR | 12.0 | 1.00 | 42,168 | 12.0 | 1.00 | 43,872 |
| (04) | JODIE SPANN PEEVY, OFFICE SUPERVISOR | 12.0 | 1.00 | 37,176 | 12.0 | 1.00 | 38,664 |
| 422-10-H037 | WAGES | | | | | | |
| (01) | CHRISTINE M. HOMEYER, FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 26,424 | 12.0 | 1.00 | 26,952 |
| (02) | JULIANNA LARRISON , FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 21,564 | 12.0 | 1.00 | 21,564 |
| (03) | AMANDA DIANE BROOKS, FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 21,168 | 12.0 | 1.00 | 21,624 |
| (04) | KEMP LENUED , FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 21,504 | 12.0 | 1.00 | 21,960 |
| (05) | MARY JANE HILDENBRANDT, FINANCIAL AID ASSISTANT II | 12.0 | 1.00 | 24,720 | 12.0 | 1.00 | 24,720 |
| (06) | NOELLE M THOMPSON, FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 23,268 | 12.0 | 1.00 | 23,760 |
| (07) | IVANETTE YVONNE LOFTON, FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 22,212 | 12.0 | 1.00 | 22,680 |
| (08) | DEBORAH STUBBS , SECRETARY I | 12.0 | 1.00 | 23,028 | 12.0 | 1.00 | 24,192 |
| 423-10-H037 | NON-BUDGETED SALARIES AND WAGE FINANCIAL AID | | | 2,568 | | | 2,568 |
| 424-10-H037 | OPERATIONS AND MAINTENANCE FINANCIAL AID | | | 68,884 | | | 68,884 |
| | TOTALS, FINANCIAL AID | | | 451,960 | | | 463,000 |
| | VP ENROLLMENT MANAGEMENT | | | | | | |
| 420-10-H500 | SALARIES | | | | | | |
| (01) | HEATHER VANDYKE THIELEMANN, VICE PRESIDENT | 12.0 | 1.00 | 110,004 | 12.0 | 1.00 | 115,632 |
| (02) | SHERRY D HENKE, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 46,692 | 12.0 | 1.00 | 47,160 |
| (03) | NANCY K JEFFCOAT, STUDENT RETENTION COORDINATOR | 12.0 | 1.00 | 45,000 | 12.0 | 1.00 | 46,368 |
| 423-10-H500 | NON-BUDGETED SALARIES AND WAGE VP ENROLLMENT MGT | | | 1,500 | | | 1,500 |
| 424-10-H500 | OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT | | | 81,804 | | | 81,804 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 285,000 | | | 292,464 |
| | TOTALS, STUDENT SERVICES | | | 2,400,316 | | | 2,491,204 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-----------------------------------|-------------------------------|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| RESEARCH ENHANCEMENT | | | | | | | |
| FACULTY RESEARCH | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-D016 | FACULTY RESEARCH PROJECTS | | | 181,645 | | | 0 |
| TOTALS, FACULTY RESEARCH | | | | 181,645 | 0 | | |
| TOTALS, RESEARCH ENHANCEMENT | | | | 181,645 | 0 | | |
| UNEMPLOYMENT | | | | | | | |
| ACCOUNTING | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-L018 | UNEMPLOYMENT FUND 001 | | | 21,000 | | | 21,000 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-L019 | UNEMPLOYMENT REIMB - FUND 259 | | | 9,000 | | | 15,000 |
| TOTALS, ACCOUNTING | | | | 30,000 | 36,000 | | |
| TOTALS, UNEMPLOYMENT | | | | 30,000 | 36,000 | | |
| FICA - FUND 259 | | | | | | | |
| VP FINANCE AND OPERATIONS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-L921 | MATCH FICA 259 | | | 550,000 | | | 550,000 |
| TOTALS, VP FINANCE AND OPERATIONS | | | | 550,000 | 550,000 | | |
| TOTALS, FICA - FUND 259 | | | | 550,000 | 550,000 | | |
| EMPLOYEE RETIREMENT - FUND 259 | | | | | | | |
| VP FINANCE AND OPERATIONS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-L008 | ORP 1.31% FUND 001 PROPORTION | | | 185,000 | | | 185,000 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-L009 | ORP - 1.19% FUND 259 & 001 | | | 250,000 | | | 250,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|------------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-L011 | OPERATIONS AND MAINTENANCE TRS FUND 259 PROPORTIONAL | | | 191,000 | | | 191,000 |
| 424-10-L012 | OPERATIONS AND MAINTENANCE ORP 6% FUND 259 PROPORTIONAL | | | 275,000 | | | 275,000 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 901,000 | | | 901,000 |
| | ACCOUNTING | | | | | | |
| 424-10-L013 | OPERATIONS AND MAINTENANCE ORP 1.31% FUND 259 PROPORTION | | | 70,000 | | | 70,000 |
| | TOTALS, ACCOUNTING | | | 70,000 | | | 70,000 |
| | TOTALS, EMPLOYEE RETIREMENT - FUND 259 | | | 971,000 | | | 971,000 |
| | TOTALS, OPERATIONS | | | 8,438,021 | | | 8,868,004 |
| | TOTALS, OPERATIONS SUPPORT | | | 44,861,045 | | | 48,824,044 |
| | STAFF GROUP INSURANCE - 259 | | | | | | |
| | ACCOUNTING | | | | | | |
| 424-10-L004 | OPERATIONS AND MAINTENANCE STAFF GROUP INSURANCE 259 | | | 725,000 | | | 725,000 |
| | TOTALS, ACCOUNTING | | | 725,000 | | | 725,000 |
| | TOTALS, STAFF GROUP INSURANCE - 259 | | | 725,000 | | | 725,000 |
| | WORKERS' COMPENSATION | | | | | | |
| | ACCOUNTING | | | | | | |
| 424-10-L016 | OPERATIONS AND MAINTENANCE WORKERS COMP FUND 001 | | | 282,619 | | | 268,488 |
| 424-10-L017 | OPERATIONS AND MAINTENANCE WORKERS COMP FUND 259 | | | 70,400 | | | 70,400 |
| | TOTALS, ACCOUNTING | | | 353,019 | | | 338,888 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-----------------------------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, WORKERS' COMPENSATION | | | | 353,019 | | | 338,888 |
| | | | | ===== | | | ===== |
| PUBLIC EDUCATION GRANTS | | | | | | | |
| VP FINANCE AND OPERATIONS | | | | | | | |
| TRANSFERS | | | | | | | |
| 434-10-E004 | TRANSFER FOR TPEG | | | 2,625,850 | | | 2,917,696 |
| TOTALS, VP FINANCE AND OPERATIONS | | | | 2,625,850 | | | 2,917,696 |
| | | | | ----- | | | ----- |
| TOTALS, PUBLIC EDUCATION GRANTS | | | | 2,625,850 | | | 2,917,696 |
| | | | | ===== | | | ===== |
| INDIRECT COST | | | | | | | |
| FACULTY RESEARCH | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-D017 | DELIA GALLINARO , PROJECT MANAGER | 12.0 | 1.00 | 63,888 | 12.0 | 1.00 | 66,960 |
| (03) | | | | | | | |
| (04) | TONI S. ABSHIRE, ADMINISTRATIVE ASST, SENIOR | 12.0 | 0.50 | 24,858 | 12.0 | 0.50 | 25,962 |
| 422-10-D017 | WAGES | | | | | | |
| (02) | PATRICIA A ALLEN, STAFF ASSISTANT III | 12.0 | 1.00 | 25,008 | 12.0 | 1.00 | 25,272 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-D017 | RESEARCH ENHANCEMENT ADMIN | | | 95,236 | | | 101,760 |
| TOTALS, FACULTY RESEARCH | | | | 208,990 | | | 219,954 |
| | | | | ----- | | | ----- |
| PURCHASING | | | | | | | |
| SALARIES | | | | | | | |
| 420-10-D018 | MARILYN L. MESHELL, PURCHASER II | 12.0 | 0.95 | 40,299 | 12.0 | 0.95 | 41,929 |
| (01) | | | | | | | |
| TOTALS, PURCHASING | | | | 40,299 | | | 41,929 |
| | | | | ----- | | | ----- |
| VP ACADEMIC AFFAIRS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-D021 | RESEARCH ENHANCE-VPAA | | | 0 | | | 0 |
| TOTALS, VP ACADEMIC AFFAIRS | | | | 0 | | | 0 |
| | | | | ----- | | | ----- |
| TOTALS, INDIRECT COST | | | | 249,289 | | | 261,883 |
| | | | | ===== | | | ===== |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------|---|---------------------------|------|------------|----------------------------------|------|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| ORGANIZED ACTIVITIES | | | | | | | |
| 424-10-B024 | DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE UNIVERSITY FARM | | | 75,000 | | | 78,660 |
| | TOTALS, DEPT AGRICULTURAL SCIENCES | | | 75,000 | | | 78,660 |
| | TOTALS, ORGANIZED ACTIVITIES | | | 75,000 | | | 78,660 |
| | TOTALS, OTHER OPERATIONS | | | 4,028,158 | | | 4,322,127 |
| | TOTALS, INSTRUCTION/OPERATIONS | | | 48,889,203 | | | 53,146,171 |
| PHYSICAL PLANT SUPPORT | | | | | | | |
| 424-10-C600 | COMPUTER SERVICES OPERATIONS AND MAINTENANCE UCS-TELECOM | | | 1,801 | | | 1,801 |
| | TOTALS, COMPUTER SERVICES | | | 1,801 | | | 1,801 |
| 420-10-J108 | PHYSICAL PLANT ADMINISTRATION SALARIES | | | | | | |
| (01) | DOUGLAS J. GREENING, DIRECTOR, PHYSICAL PLANT | 12.0 | 1.00 | 95,040 | 12.0 | 1.00 | 100,008 |
| (02) | TO BE NAMED, ASSISTANT DIR, PHYSICAL PLANT | 12.0 | 1.00 | 66,864 | 12.0 | 1.00 | 66,864 |
| (03) | DAVID R. SMITH, FACILITY PROJECT COORDINATOR | 12.0 | 1.00 | 56,304 | 12.0 | 1.00 | 58,368 |
| (04) | GARY G HOUSE, CONST INSPECTOR/OBSERVER | 12.0 | 1.00 | 62,556 | 12.0 | 1.00 | 65,184 |
| (05) | MARY ROSENWALD HOLLAND, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 40,632 | 12.0 | 1.00 | 42,528 |
| (06) | MARK ALAN SHIFLET, SAFETY COORDINATOR | 12.0 | 1.00 | 43,272 | 12.0 | 1.00 | 44,808 |
| (07) | RODNEY T. CONWELL, FACILITY PROJECT COORDINATOR | 12.0 | 1.00 | 46,908 | 12.0 | 1.00 | 49,392 |
| (08) | TOLBERT EDGERTON NORRISIII, FACILITY PROJECT COORDINATOR | 12.0 | 1.00 | 38,136 | 12.0 | 1.00 | 39,600 |
| 422-10-J108 | WAGES | | | | | | |
| (01) | TO BE NAMED, ACCOUNTING CLERK II | 12.0 | 1.00 | 34,056 | 12.0 | 1.00 | 34,056 |
| (02) | PEGGY ATKINSON, CLERK III | 12.0 | 1.00 | 36,852 | 12.0 | 1.00 | 38,712 |
| 424-10-J108 | OPERATIONS AND MAINTENANCE PHYSICAL PLANT ADMINISTRATION | | | 15,428 | | | 15,428 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--|---|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, PHYSICAL PLANT ADMINISTRATION | | | | | 536,048 | | 554,948 |
| PHYSICAL PLANT VEHICLE MAINT | | | | | | | |
| 420-10-J124 | SALARIES | | | | | | |
| (01) | GEORGE H. BOUNDSIII, VEHICLE FLEET MANAGER | 12.0 | 1.00 | 38,040 | 12.0 | 1.00 | 40,416 |
| 422-10-J124 | WAGES | | | | | | |
| (01) | DOUGLAS PAUL GILLASPIE, AUTOMOTIVE MECHANIC | 12.0 | 1.00 | 38,652 | 12.0 | 1.00 | 40,128 |
| (02) | VERNON LEE , AUTOMOTIVE MECHANIC | 12.0 | 1.00 | 32,172 | 12.0 | 1.00 | 32,496 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-J124 | VEHICLE MAINTENANCE | | | 249 | | | 249 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-J124 | VEHICLE MAINTENANCE | | | 22,131 | | | 22,131 |
| TOTALS, PHYSICAL PLANT VEHICLE MAINT | | | | | 131,244 | | 135,420 |
| RECEIVING, HAULING, MOVING & S | | | | | | | |
| 420-10-J125 | SALARIES | | | | | | |
| (01) | JAMES S. WALKER, UNIV WAREHOUSE/RECEIVING MGR | 12.0 | 1.00 | 46,236 | 12.0 | 1.00 | 49,008 |
| (02) | WILLIAM HOUSTON TIDWELL, PURCHASER II | 12.0 | 1.00 | 38,952 | 12.0 | 1.00 | 39,360 |
| 422-10-J125 | WAGES | | | | | | |
| (01) | CHARLIE MURRAY , STOREKEEPER | 12.0 | 1.00 | 32,292 | 12.0 | 1.00 | 32,616 |
| (02) | BRANDY M LOFTIN, PURCHASING ASSISTANT | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,312 |
| (03) | JOHN JUSTUS MILES, STOREKEEPER | 12.0 | 1.00 | 30,204 | 12.0 | 1.00 | 31,728 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-J125 | RECEIVING | | | 11,260 | | | 11,260 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-J125 | RECEIVING | | | 15,775 | | | 15,775 |
| TOTALS, RECEIVING, HAULING, MOVING & S | | | | | 204,719 | | 210,059 |
| SANITATION | | | | | | | |
| 422-10-J132 | WAGES | | | | | | |
| (01) | QUENTIN T JORDAN, LABORER II | 12.0 | 1.00 | 23,328 | 12.0 | 1.00 | 23,568 |
| (02) | GEORGE WATKINS , LABORER II | 12.0 | 1.00 | 28,560 | 12.0 | 1.00 | 28,848 |
| (03) | DAVID FOSTER KELLEY, LABORER II | 12.0 | 1.00 | 28,728 | 12.0 | 1.00 | 29,016 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-J132 | SANITATION SERVICES | | | 1,946 | | | 1,946 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-J132 | SANITATION SERVICES | | | 11,678 | | | 11,678 |
| TOTALS, SANITATION | | | | | 94,240 | | 95,056 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|---|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, PHYSICAL PLANT SUPPORT | | | | | 968,052 | | 997,284 |
| | | | | | ===== | | ===== |
| BUILDING MAINTENANCE | | | | | | | |
| BUILDING MAINTENANCE | | | | | | | |
| 422-10-J208 | WAGES | | | | | | |
| (01) | MICHAEL YARBOROUGH , FOREPERSON | 12.0 | 1.00 | 39,216 | 12.0 | 1.00 | 41,112 |
| (02) | GLENN A GREEN, FOREPERSON | 12.0 | 1.00 | 37,548 | 12.0 | 1.00 | 39,936 |
| (03) | BRADLEY W PERKINS, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 30,108 | 12.0 | 1.00 | 31,512 |
| (04) | MARION A. TOMCZAK, LOCKSMITH | 12.0 | 1.00 | 42,288 | 12.0 | 1.00 | 44,712 |
| (05) | SCOTT HAGEN WEAVER, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 25,464 |
| (06) | BRUCE L CROMEANS, PAINTER | 12.0 | 1.00 | 28,920 | 12.0 | 1.00 | 29,232 |
| (07) | ROBERT D COKER, WELDER/MECHANIC | 12.0 | 1.00 | 34,020 | 12.0 | 1.00 | 35,856 |
| (08) | EUGENE A. WEINERT, PAINTER | 12.0 | 1.00 | 39,696 | 12.0 | 1.00 | 41,184 |
| (09) | TO BE NAMED, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 27,192 | 12.0 | 1.00 | 0 |
| (10) | JOE DARRELL HYDE, CARPENTER | 12.0 | 1.00 | 38,880 | 12.0 | 1.00 | 41,280 |
| (11) | NEAL R. WHITNEY, CARPENTER | 12.0 | 1.00 | 39,480 | 12.0 | 1.00 | 41,376 |
| (12) | CHARLES RALPH JOHNSTON, CONTROLS TECHNICIAN | 12.0 | 1.00 | 43,944 | 12.0 | 1.00 | 45,888 |
| (13) | PATRICK J ROBERTS, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 26,472 | 12.0 | 1.00 | 26,760 |
| (14) | TO BE NAMED, CARPENTER | 12.0 | 1.00 | 32,448 | 12.0 | 1.00 | 0 |
| (15) | DOYLE JED CRYERJR, CARPENTER | 12.0 | 1.00 | 30,888 | 12.0 | 1.00 | 32,280 |
| (16) | PAUL LEO MELDER, CARPENTER | 12.0 | 1.00 | 39,948 | 12.0 | 1.00 | 40,368 |
| (17) | SHANE MICHAEL FITZ, UTILITY WORKER | 12.0 | 1.00 | 26,616 | 12.0 | 1.00 | 27,984 |
| (18) | EDDIE DEAN MURRY, UTILITY WORKER | 12.0 | 1.00 | 24,000 | 12.0 | 1.00 | 24,000 |
| (19) | RICHARD K MARSHALL, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 30,552 | 12.0 | 1.00 | 32,856 |
| (20) | ROBERT R. SMITH, FOREPERSON | 12.0 | 1.00 | 41,244 | 12.0 | 1.00 | 43,152 |
| (21) | MICHAEL LYNN YARGO, FOREPERSON | 12.0 | 1.00 | 40,620 | 12.0 | 1.00 | 42,528 |
| (22) | LEON J. KETKOSKI, CARPENTER | 12.0 | 1.00 | 32,676 | 12.0 | 1.00 | 34,104 |
| (23) | ROBERT D. RITCHIE, PLUMBER | 12.0 | 1.00 | 40,536 | 12.0 | 1.00 | 42,432 |
| (24) | GEORGE L. JORDY, ELECTRICIAN | 12.0 | 1.00 | 38,232 | 12.0 | 1.00 | 40,608 |
| (25) | DOUGLAS R PARKER, ELECTRICIAN | 12.0 | 1.00 | 33,504 | 12.0 | 1.00 | 33,504 |
| (26) | JAMES ALLEN HARDING, ELECTRICIAN | 12.0 | 1.00 | 40,392 | 12.0 | 1.00 | 42,288 |
| (28) | LEX D. PRESLEY, PLUMBER | 12.0 | 1.00 | 40,080 | 12.0 | 1.00 | 41,976 |
| (29) | JACK B. NICHOLSJR, ELECTRONIC SYSTEMS SPECIALIST | 12.0 | 1.00 | 37,200 | 12.0 | 1.00 | 39,576 |
| (30) | GREG E. WILLETTS, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 32,628 | 12.0 | 1.00 | 34,968 |
| (31) | RONALD WAYNE HENDERSHOTT, FOREPERSON | 12.0 | 1.00 | 41,472 | 12.0 | 1.00 | 42,984 |
| (32) | TO BE NAMED, PLUMBER | 12.0 | 1.00 | 39,348 | 12.0 | 1.00 | 0 |
| (33) | JOEL DAVID PAYNE, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 25,020 | 12.0 | 1.00 | 26,760 |
| (34) | EARL ARTIGUE CARTER, PLUMBER | 12.0 | 1.00 | 37,776 | 12.0 | 1.00 | 39,240 |
| (35) | JASON HARDY , CONTROLS TECHNICIAN | 12.0 | 1.00 | 31,512 | 12.0 | 1.00 | 31,848 |
| (36) | ROY MORALES JR, ELECTRONIC SYSTEMS SPECIALIST | 12.0 | 1.00 | 36,096 | 12.0 | 1.00 | 37,560 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (37) | PATRICK JULES WHITE, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 32,652 | 12.0 | 1.00 | 34,488 |
| (38) | STEVEN MARK GEHOVAK, PLANT MECHANIC | 12.0 | 1.00 | 36,096 | 12.0 | 1.00 | 38,472 |
| (39) | SCOTT A. SAVOY, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 29,844 | 12.0 | 1.00 | 30,144 |
| (40) | TO BE NAMED, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 27,192 | 12.0 | 1.00 | 0 |
| (41) | ROBIN LYNN MURTISHAW, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 35,916 | 12.0 | 1.00 | 37,368 |
| 423-10-J208 | NON-BUDGETED SALARIES AND WAGE BUILDING MAINTENANCE | | | 48,804 | | | 48,804 |
| 424-10-J208 | OPERATIONS AND MAINTENANCE BUILDING MAINTENANCE | | | 312,830 | | | 432,854 |
| 424-10-J209 | OPERATIONS AND MAINTENANCE BLDG MAINT TOOL REPAIRS | | | 15,356 | | | 15,356 |
| | TOTALS, BUILDING MAINTENANCE | | | 1,764,442 | | | 1,812,814 |
| | TOTALS, BUILDING MAINTENANCE | | | 1,764,442 | | | 1,812,814 |
| | | | | ===== | | | ===== |
| | CUSTODIAL SERVICES | | | | | | |
| | CUSTODIAL SERVICES | | | | | | |
| 420-10-J308 | SALARIES | | | | | | |
| (01) | LOVELL OSMUND HENRY, CUSTODIAL SERVICES SUPERVISOR | 12.0 | 1.00 | 39,000 | 12.0 | 1.00 | 40,488 |
| 422-10-J308 | WAGES | | | | | | |
| (01) | SHARON PARKER, CLERK II | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 26,544 |
| (02) | DONALD R. SCHRAEDER, CUSTODIAN | 12.0 | 1.00 | 21,552 | 12.0 | 1.00 | 21,768 |
| (03) | JAMES EDWARD GREGORYJR., CUSTODIAN | 12.0 | 1.00 | 27,012 | 12.0 | 1.00 | 27,288 |
| (04) | LAURA PUENTE, CUSTODIAN | 12.0 | 1.00 | 22,272 | 12.0 | 1.00 | 22,512 |
| (05) | GUILLERMINA RAMIREZ, CUSTODIAL FOREPERSON | 12.0 | 1.00 | 35,316 | 12.0 | 1.00 | 37,176 |
| (06) | TERESA M. AVILA, CUSTODIAN | 12.0 | 1.00 | 24,696 | 12.0 | 1.00 | 24,960 |
| (07) | JAMES N. SANDEL, CUSTODIAN | 12.0 | 1.00 | 21,336 | 12.0 | 1.00 | 21,552 |
| (08) | FONDA K ERWING, CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (09) | MARTIN L SHERWOOD, CUSTODIAN | 12.0 | 1.00 | 19,572 | 12.0 | 1.00 | 19,776 |
| (10) | JAMIE J RINGO, CUSTODIAN | 12.0 | 1.00 | 19,572 | 12.0 | 1.00 | 19,776 |
| (11) | STANLEY MARK VANDYNE, CUSTODIAN | 12.0 | 1.00 | 26,796 | 12.0 | 1.00 | 27,072 |
| (12) | MARCELA CASTILLO, CUSTODIAN | 12.0 | 1.00 | 34,236 | 12.0 | 1.00 | 36,072 |
| (13) | PRISCILLA FAYE FRANSAW, CUSTODIAN | 12.0 | 1.00 | 29,064 | 12.0 | 1.00 | 29,376 |
| (14) | JENNIFER EILEEN RODRIGUEZ, CUSTODIAN | 12.0 | 1.00 | 24,468 | 12.0 | 1.00 | 24,720 |
| (15) | BEVERLY A. BRYANT, CUSTODIAN | 12.0 | 1.00 | 24,600 | 12.0 | 1.00 | 24,864 |
| (16) | JERRY L. BROWN, CUSTODIAN | 12.0 | 1.00 | 21,552 | 12.0 | 1.00 | 21,768 |
| (17) | MARGARITA LOREDO, CUSTODIAN | 12.0 | 1.00 | 24,120 | 12.0 | 1.00 | 24,384 |
| (18) | ISABEL DIAZ RODRIGUEZ, CUSTODIAN, LEAD | 12.0 | 1.00 | 32,976 | 12.0 | 1.00 | 33,312 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (19) | TO BE NAMED, CUSTODIAL FOREPERSON | 12.0 | 1.00 | 23,220 | 12.0 | 1.00 | 23,220 |
| (20) | GEORGE A. YORK, CUSTODIAN | 12.0 | 1.00 | 26,520 | 12.0 | 1.00 | 27,888 |
| (21) | JOHNNY L. BOSTON, CUSTODIAN, LEAD | 12.0 | 1.00 | 32,532 | 12.0 | 1.00 | 33,960 |
| (22) | MARIA D ACOSTA, CUSTODIAN | 12.0 | 1.00 | 22,704 | 12.0 | 1.00 | 24,024 |
| (23) | LASHAWN JOHNSON , CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (24) | BARBARA ANN WILLIS, CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (25) | MARTHA LIDIA PINEDA, CUSTODIAN | 12.0 | 1.00 | 22,764 | 12.0 | 1.00 | 24,072 |
| (26) | ANTONIO GARCIA-MACHORRO , CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (27) | ISAIAH ANDERSON , CUSTODIAL FOREPERSON | 12.0 | 1.00 | 28,176 | 12.0 | 1.00 | 28,464 |
| (28) | ANNIE R. JACKSON, CUSTODIAN | 12.0 | 1.00 | 22,272 | 12.0 | 1.00 | 23,592 |
| (29) | TO BE NAMED, CUSTODIAN | 12.0 | 0.50 | 12,216 | 12.0 | 0.50 | 12,216 |
| (30) | ROSA MARIA LANDEROS, CUSTODIAN | 12.0 | 1.00 | 21,372 | 12.0 | 1.00 | 21,600 |
| (31) | JOHN WAYNE DOUGLAS, CUSTODIAN | 12.0 | 1.00 | 23,832 | 12.0 | 1.00 | 24,072 |
| (32) | LINDA HONEY , CUSTODIAN | 12.0 | 1.00 | 28,800 | 12.0 | 1.00 | 29,088 |
| (33) | CARL ANTWINE , CUSTODIAN, LEAD | 12.0 | 1.00 | 31,116 | 12.0 | 1.00 | 31,440 |
| (34) | TERESA SANTOS , CUSTODIAN | 12.0 | 1.00 | 22,392 | 12.0 | 1.00 | 24,120 |
| (35) | MILDRED JEAN JENKINS, CUSTODIAN | 12.0 | 1.00 | 29,184 | 12.0 | 1.00 | 29,496 |
| (36) | BARBARA J. WILLIAMS, CUSTODIAN | 12.0 | 1.00 | 28,488 | 12.0 | 1.00 | 28,776 |
| (37) | CATALINA GONZALEZ , CUSTODIAN | 12.0 | 1.00 | 32,304 | 12.0 | 1.00 | 32,640 |
| (38) | KENNETH E. GRAYSON, CUSTODIAN, LEAD | 12.0 | 1.00 | 23,940 | 12.0 | 1.00 | 24,192 |
| (39) | JACQUELIN FREEMAN , CUSTODIAN | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,752 |
| (40) | RICKY E. HOLMES, CUSTODIAN | 12.0 | 1.00 | 21,960 | 12.0 | 1.00 | 22,200 |
| (41) | DOROTHY MINOR RANDLE, CUSTODIAN | 12.0 | 1.00 | 31,632 | 12.0 | 1.00 | 33,048 |
| (42) | CAROLINA ORTIZ , CUSTODIAN | 12.0 | 1.00 | 29,784 | 12.0 | 1.00 | 31,176 |
| (43) | GRACIE HERNANDEZ , CUSTODIAN, LEAD | 12.0 | 1.00 | 30,048 | 12.0 | 1.00 | 31,440 |
| (44) | JUANA S. ARANDA, CUSTODIAN, LEAD | 12.0 | 1.00 | 33,396 | 12.0 | 1.00 | 35,232 |
| (45) | MARIA L. GUARDADO, CUSTODIAN | 12.0 | 1.00 | 23,304 | 12.0 | 1.00 | 23,304 |
| (46) | TO BE NAMED, CUSTODIAN | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,752 |
| (47) | SHARON CARTER , CUSTODIAN | 12.0 | 1.00 | 27,804 | 12.0 | 1.00 | 28,104 |
| (48) | JENNIFER REPORAS MANOLI, CUSTODIAN | 12.0 | 1.00 | 27,852 | 12.0 | 1.00 | 29,232 |
| (49) | MICHAEL OLIPHANT , CUSTODIAN | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,968 |
| (50) | AMANDA WHITE , CUSTODIAN | 12.0 | 1.00 | 19,572 | 12.0 | 1.00 | 19,776 |
| (51) | DINA GUZMAN , CUSTODIAN | 12.0 | 1.00 | 24,216 | 12.0 | 1.00 | 25,560 |
| (52) | WANDA SOPCHAK , CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (53) | IRVA HIGHTOWER , CUSTODIAN | 12.0 | 1.00 | 19,572 | 12.0 | 1.00 | 19,776 |
| (54) | DEYSI E. ABREGO, CUSTODIAN | 12.0 | 1.00 | 20,364 | 12.0 | 1.00 | 20,568 |
| 423-10-J308 | NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES | | | 10,727 | | | 10,727 |
| 424-10-J308 | OPERATIONS AND MAINTENANCE CUSTODIAL SERVICES | | | 216,328 | | | 216,328 |
| | TOTALS, CUSTODIAL SERVICES | | | 1,599,867 | | | 1,632,171 |
| 422-10-J309 | AG SCIENCES DEPARTMENT WAGES | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (01) | JERRY B SMITH, CUSTODIAN | 12.0 | 1.00 | 25,440 | 12.0 | 1.00 | 26,976 |
| 423-10-J309 | NON-BUDGETED SALARIES AND WAGE CUSTODIAL SERVICES-AG COMPLEX | | | 1,361 | | | 1,361 |
| | TOTALS, AG SCIENCES DEPARTMENT | | | 26,801 | | | 28,337 |
| | RECREATION-COLISEUM | | | | | | |
| 423-10-J310 | NON-BUDGETED SALARIES AND WAGE COLISEUM | | | 5,774 | | | 5,600 |
| 424-10-J310 | OPERATIONS AND MAINTENANCE COLISEUM | | | 754 | | | 928 |
| | TOTALS, RECREATION-COLISEUM | | | 6,528 | | | 6,528 |
| | TOTALS, CUSTODIAL SERVICES | | | 1,633,196 | | | 1,667,036 |
| | | | | ===== | | | ===== |
| | GROUPS MAINTENANCE | | | | | | |
| | GROUPS MAINTENANCE | | | | | | |
| 420-10-J408 | SALARIES | | | | | | |
| (01) | LARRY D BROWN, CUST/GROUNDS SERVICES MANAGER | 12.0 | 1.00 | 54,252 | 12.0 | 1.00 | 56,304 |
| 422-10-J408 | WAGES | | | | | | |
| (01) | ALEJANDRO ZAVALA , GROUNDS CREWLEADER | 12.0 | 1.00 | 30,780 | 12.0 | 1.00 | 32,184 |
| (02) | SCOTT GREGORY DOLEZAL, HORTICULTURIST | 12.0 | 1.00 | 39,816 | 12.0 | 1.00 | 41,712 |
| (03) | TO BE NAMED, GROUNDS CREWLEADER | 12.0 | 1.00 | 21,108 | 12.0 | 1.00 | 21,108 |
| (04) | STEVEN ALLEN WAGNER, GROUNDSKEEPER SPECIALIST | 12.0 | 1.00 | 35,016 | 12.0 | 1.00 | 36,456 |
| (05) | CRUZ C. CANO, GROUNDSKEEPER SPECIALIST | 12.0 | 1.00 | 31,572 | 12.0 | 1.00 | 31,896 |
| (06) | ELEAZAR MENDOZA , GROUNDSKEEPER | 12.0 | 1.00 | 26,316 | 12.0 | 1.00 | 28,080 |
| (07) | DAVID ARNOLD , FOREPERSON | 12.0 | 1.00 | 30,900 | 12.0 | 1.00 | 31,224 |
| (08) | LORENZO SANTIBANEZ , UTILITY WORKER | 12.0 | 1.00 | 32,388 | 12.0 | 1.00 | 32,712 |
| (09) | HENRY SCOTT , GROUNDSKEEPER | 12.0 | 1.00 | 32,208 | 12.0 | 1.00 | 32,544 |
| (10) | JIMMY L. MERRITT, GROUNDSKEEPER | 12.0 | 1.00 | 24,048 | 12.0 | 1.00 | 24,312 |
| (11) | ABRAHAM GARCIA , GROUNDSKEEPER | 12.0 | 1.00 | 27,948 | 12.0 | 1.00 | 29,736 |
| (12) | MARCUS WAYNE COLE, GROUNDSKEEPER | 12.0 | 1.00 | 24,120 | 12.0 | 1.00 | 24,384 |
| (13) | LORENZO SANTIBANEZ JR, GROUNDSKEEPER | 12.0 | 1.00 | 22,716 | 12.0 | 1.00 | 22,944 |
| (14) | EDWIN SCOTT JR, GROUNDSKEEPER | 12.0 | 1.00 | 25,524 | 12.0 | 1.00 | 26,880 |
| (15) | TO BE NAMED, GROUNDSKEEPER | 12.0 | 1.00 | 20,160 | 12.0 | 1.00 | 20,160 |
| (16) | FREDERICK MAURICE HOLT, GROUNDSKEEPER | 12.0 | 1.00 | 24,780 | 12.0 | 1.00 | 25,032 |
| (17) | CHARLES J. MILLS, GROUNDSKEEPER | 12.0 | 1.00 | 21,744 | 12.0 | 1.00 | 21,984 |
| (18) | JUAN GONZALEZ , GROUNDSKEEPER | 12.0 | 1.00 | 21,804 | 12.0 | 1.00 | 23,520 |
| (19) | JOSE M CASTILLO, GROUNDSKEEPER | 12.0 | 1.00 | 21,804 | 12.0 | 1.00 | 23,520 |
| (20) | RUBEN BARRIENTEZ , GROUNDSKEEPER | 12.0 | 1.00 | 28,536 | 12.0 | 1.00 | 28,824 |
| (21) | ERNEST L. WILSON, GROUNDS CREWLEADER | 12.0 | 1.00 | 21,804 | 12.0 | 1.00 | 21,804 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (22) | JAMES E. COLE, GROUNDSKEEPER | 12.0 | 1.00 | 36,552 | 12.0 | 1.00 | 36,936 |
| 423-10-J408 | NON-BUDGETED SALARIES AND WAGE GROUNDS MAINTENANCE | | | 27,152 | | | 27,152 |
| 424-10-J408 | OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE | | | 36,460 | | | 36,460 |
| | TOTALS, GROUNDS MAINTENANCE | | | 719,508 | | | 737,868 |
| | TOTALS, GROUNDS MAINTENANCE | | | 719,508 | | | 737,868 |
| UTILITIES | | | | | | | |
| PHYSICAL PLANT UTILITIES | | | | | | | |
| 424-10-J508 | OPERATIONS AND MAINTENANCE PURCHASED UTILITIES | | | 364,550 | | | 626,416 |
| 420-10-J516 | STATE APPROPRIATIONS-GENERAL R | | | | | | |
| (01) | JOHN F. MCCROSKEY, ASST DIR, FACILITIES & CONST'N | 12.0 | 1.00 | 69,384 | 12.0 | 1.00 | 70,080 |
| 422-10-J516 | WAGES | | | | | | |
| (01) | ROBERT C. SUMMERS, ELECTRICIAN | 12.0 | 1.00 | 34,668 | 12.0 | 1.00 | 35,016 |
| (02) | MICHAEL L BYRD, PLANT MECHANIC | 12.0 | 1.00 | 28,800 | 12.0 | 1.00 | 28,800 |
| (03) | TO BE NAMED, ENERGY MANAGEMENT TECHNICIAN | 12.0 | 1.00 | 30,012 | 12.0 | 1.00 | 30,012 |
| (04) | CELISSA L. WELLS, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 48,300 | 12.0 | 1.00 | 49,296 |
| (05) | HENRY ALTMAN , ELECTRICIAN | 12.0 | 1.00 | 36,120 | 12.0 | 1.00 | 37,584 |
| 423-10-J516 | NON-BUDGETED SALARIES AND WAGE ALL OTHER UTILITIES | | | 10,150 | | | 10,150 |
| 424-10-J516 | OPERATIONS AND MAINTENANCE ALL OTHER UTILITIES | | | 102,825 | | | 102,825 |
| | TOTALS, PHYSICAL PLANT UTILITIES | | | 724,809 | | | 990,179 |
| | TOTALS, UTILITIES | | | 724,809 | | | 990,179 |
| LONGEVITY - INFRASTRUCTURE | | | | | | | |
| ACCOUNTING | | | | | | | |
| 420-10-J111 | SALARIES | | | | | | |
| (01) | RODNEY T. CONWELL, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (02) | MARK ALAN SHIFLET, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (03) | GARY G HOUSE, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (04) | WILLIAM HOUSTON TIDWELL, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (05) | GEORGE H. BOUNDSIII, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (07) | DAVID R. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (08) | JAMES S. WALKER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (09) | VERNON LEE , LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,600 |
| (11) | PEGGY ATKINSON , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (12) | DOUGLAS J. GREENING, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (13) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 960 |
| (14) | DAVID FOSTER KELLEY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (15) | MARY ROSENWALD HOLLAND, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (16) | DOUGLAS PAUL GILLASPIE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (17) | CHARLIE MURRAY , LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (18) | BRANDY M LOFTIN, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| 420-10-J280 | SALARIES | | | | | | |
| (01) | NEAL R. WHITNEY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (02) | JACK B. NICHOLSJR, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (03) | ROBERT D. RITCHIE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (04) | ROY MORALES JR, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (05) | ROBERT C. SUMMERS, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (06) | MICHAEL YARBOROUGH , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (07) | SCOTT A. SAVOY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (08) | GLENN A GREEN, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (09) | GEORGE WATKINS , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (10) | PAUL LEO MELDER, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (11) | SHANE MICHAEL FITZ, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (12) | GEORGE L. JORDY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (13) | LEON J. KETKOSKI, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (15) | MICHAEL LYNN YARGO, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (16) | JAMES ALLEN HARDING, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (18) | EUGENE A. WEINERT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (19) | ROBIN LYNN MURTISHAW, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (21) | CHARLES RALPH JOHNSTON, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (22) | STEVEN MARK GEHOVAK, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (24) | LEX D. PRESLEY, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (25) | EARL ARTIGUE CARTER, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (26) | ROBERT R. SMITH, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (27) | PATRICK JULES WHITE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (28) | TOLBERT EDGERTON NORRISIII, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (30) | DOYLE JED CRYERJR, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (31) | MARION A. TOMCZAK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (32) | ROBERT D COKER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (33) | JOE DARRELL HYDE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (34) | DOUGLAS R PARKER, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (35) | JOEL DAVID PAYNE, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (36) | SCOTT HAGEN WEAVER, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ACCOUNTING | | | 39,600 | | | 64,320 |
| | PURCHASING | | | | | | |
| 420-10-J283 | SALARIES | | | | | | |
| (01) | JOHN JUSTUS MILES, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| | TOTALS, PURCHASING | | | 960 | | | 1,440 |
| | ACCOUNTING | | | | | | |
| 420-10-J380 | SALARIES | | | | | | |
| (01) | TERESA SANTOS , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (02) | JOHNNY L. BOSTON, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (03) | DOROTHY MINOR RANDLE, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| (04) | MARTHA LIDIA PINEDA, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (05) | ISABEL DIAZ RODRIGUEZ, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (07) | BARBARA J. WILLIAMS, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (08) | CATALINA GONZALEZ , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (09) | MARGARITA LOREDO , LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (10) | CARL ANTWINE , LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (11) | ANNIE R. JACKSON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (12) | LOVELL OSMUND HENRY, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (13) | RICKY E. HOLMES, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (14) | DONALD R. SCHRAEDER, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (15) | BEVERLY A. BRYANT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (16) | LINDA HONEY , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (18) | SHARON CARTER , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (19) | JERRY L. BROWN, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (20) | JENNIFER EILEEN RODRIGUEZ, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (21) | JOHN WAYNE DOUGLAS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (22) | KENNETH E. GRAYSON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (23) | CAROLINA ORTIZ , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (24) | MARIA L. GUARDADO, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (25) | JAMES N. SANDEL, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (26) | MILDRED JEAN JENKINS, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (27) | DINA GUZMAN , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (28) | ISAIAH ANDERSON , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (30) | JUANA S. ARANDA, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (31) | MARCELA CASTILLO , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (32) | LARRY D BROWN, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,120 |
| (33) | GRACIE HERNANDEZ , LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| (34) | JAMES EDWARD GREGORYJR., LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (35) | FREDERICK MAURICE HOLT, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| (36) | PRISCILLA FAYE FRANSAW, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (37) | GUILLERMINA RAMIREZ , LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (38) | STANLEY MARK VANDYNE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (39) | GEORGE A. YORK, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (40) | TERESA M. AVILA, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (41) | JENNIFER REPORAS MANOLI, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (42) | FONDA K ERWING, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (43) | ALBERT E. BUTCHER, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| (44) | ROSA MARIA LANDEROS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (45) | LAURA PUENTE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (46) | DEYSI E. ABREGO, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| 420-10-J480 | SALARIES | | | | | | |
| (01) | MARCUS WAYNE COLE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (02) | HENRY SCOTT, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (03) | STEVEN ALLEN WAGNER, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (04) | ELEAZAR MENDOZA, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (05) | LORENZO SANTIBANEZ JR, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (07) | ALEJANDRO ZAVALA, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (08) | SCOTT GREGORY DOLEZAL, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (09) | CHARLES J. MILLS, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (10) | ABRAHAM GARCIA, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (11) | JAMES E. COLE, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (12) | RUBEN BARRIENTEZ, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (13) | JIMMY L. MERRITT, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (14) | CRUZ C. CANO, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (15) | LORENZO SANTIBANEZ, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (16) | EDWIN SCOTT JR, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| 420-10-J580 | SALARIES | | | | | | |
| (01) | JOHN F. MCCROSKEY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (02) | HENRY ALTMAN, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (03) | CELISSA L. WELLS, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,880 |
| (04) | JASON HARDY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| | TOTALS, ACCOUNTING | | | 49,920 | | | 81,840 |
| | TOTALS, LONGEVITY - INFRASTRUCTURE | | | 90,480 | | | 147,600 |
| | TOTALS, E & G SPACE SUPPORT | | | 5,900,487 | | | 6,352,781 |
| | TUITION REV BOND RETIREMENT | | | | | | |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-A115 | REV BOND DEBT SERVICE MOF | | | 1,267,478 | | | 2,084,160 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 1,267,478 | | | 2,084,160 |
| | TOTALS, TUITION REV BOND RETIREMENT | | | 1,267,478 | | | 2,084,160 |
| | TOTALS, OTHER INFRASTRUCTURE | | | 1,267,478 | | | 2,084,160 |
| | TOTALS, INFRASTRUCTURE SUPPORT | | | 7,167,965 | | | 8,436,941 |
| | PSYCHOLOGICAL SERVICES | | | | | | |
| | PROGRAM PHILOSOPHY | | | | | | |
| 423-10-2160 | NON-BUDGETED SALARIES AND WAGE PSYCHOLOGICAL SERVICES | | | 5,000 | | | 5,000 |
| 424-10-2160 | OPERATIONS AND MAINTENANCE PSYCHOLOGICAL SERVICES | | | 10,000 | | | 10,000 |
| | TOTALS, PROGRAM PHILOSOPHY | | | 15,000 | | | 15,000 |
| | TOTALS, PSYCHOLOGICAL SERVICES | | | 15,000 | | | 15,000 |
| | ACADEMIC ENRICHMENT CENTER | | | | | | |
| | WRITING CENTER | | | | | | |
| 420-10-1240 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSOCIATE PROFESSOR | 09.0 | 0.50 | 26,055 | 09.0 | 0.50 | 26,055 |
| (02) | TO BE NAMED, ASSOCIATE PROFESSOR | 03.0 | 0.50 | 8,685 | 03.0 | 0.50 | 8,685 |
| 422-10-1240 | WAGES | | | | | | |
| (01) | DELMA J TALLEY, SECRETARY II | 12.0 | 1.00 | 27,876 | 12.0 | 1.00 | 29,016 |
| 423-10-1240 | NON-BUDGETED SALARIES AND WAGE ACADEMIC ENRICHMENT CENTER | | | 18,600 | | | 18,600 |
| 424-10-1240 | OPERATIONS AND MAINTENANCE ACADEMIC ENRICHMENT CENTER | | | 50,466 | | | 43,232 |
| 420-10-1241 | SALARIES | | | | | | |
| (01) | DELMA J TALLEY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | TOTALS, WRITING CENTER | | | 131,922 | | | 126,068 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------------|---|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, ACADEMIC ENRICHMENT CENTER | | | | | 131,922 | | 126,068 |
| | | | | | ===== | | ===== |
| MUSEUM | | | | | | | |
| MUSEUM | | | | | | | |
| 420-10-1248 | SALARIES | | | | | | |
| (01) | PATRICK NOLAN , MUSEUM DIRECTOR | 12.0 | 1.00 | 85,476 | 12.0 | 1.00 | 89,760 |
| (02) | DAVID S. WIGHT, MUSEUM CURATOR OF EXHIBITS | 12.0 | 1.00 | 42,504 | 12.0 | 1.00 | 44,208 |
| (03) | CLARENCE EUGENE PIPES, MUSEUM CURATOR OF | 12.0 | 1.00 | 41,796 | 12.0 | 1.00 | 43,872 |
| | EDUCATION | | | | | | |
| (04) | WALTER MC C.WOODWARDJR, MUSEUM CURATOR | 12.0 | 1.00 | 44,364 | 12.0 | 1.00 | 46,608 |
| | OF COLLECTIONS | | | | | | |
| 422-10-1248 | WAGES | | | | | | |
| (01) | TO BE NAMED, MUSEUM HIST INTERPRETER I | 09.0 | 0.50 | 8,001 | 09.0 | 0.50 | 8,001 |
| (02) | KATHERINE R. SHUTE, SECRETARY II | 12.0 | 1.00 | 34,284 | 12.0 | 1.00 | 35,664 |
| (03) | MICHAEL CHRISTOPHER SPROAT, MUSEUM HIST | 12.0 | 1.00 | 31,512 | 12.0 | 1.00 | 32,952 |
| | INTERPRETER II | | | | | | |
| (04) | RICHARD B. RICE, MUSEUM HIST INTERPRETER II | 12.0 | 1.00 | 29,772 | 12.0 | 1.00 | 30,072 |
| (05) | TO BE NAMED, MUSEUM HIST INTERPRETER I | 09.0 | 0.50 | 8,001 | 09.0 | 0.50 | 8,001 |
| (06) | JO ANN PURVIS, MUSEUM HIST INTERPRETER II | 12.0 | 1.00 | 31,512 | 12.0 | 1.00 | 32,952 |
| (07) | SANDRA ELAINE ROGERS, MUSEUM COLLECTIONS | 12.0 | 0.50 | 13,392 | 12.0 | 0.50 | 14,064 |
| | REGISTRAR | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1248 | MUSEUM STUDENT WAGES | | | 8,395 | | | 8,395 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-1248 | MUSEUM OPERATIONS & MAINTENAN | | | 41,276 | | | 41,276 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-1249 | MUSEUM EXHIBITS SERVICES | | | 5,453 | | | 5,453 |
| 420-10-1250 | SALARIES | | | | | | |
| (01) | DAVID S. WIGHT, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (02) | PATRICK NOLAN , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (03) | RICHARD B. RICE, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (04) | WALTER MC C.WOODWARDJR, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (05) | DENNIS WILLIAMS , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (06) | CAREY LEON JORDY, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (07) | KATHERINE R. SHUTE, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (08) | CLARENCE EUGENE PIPES, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (09) | JO ANN PURVIS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (10) | MICHAEL CHRISTOPHER SPROAT, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-1250 | MUSEUM MAINT & REPAIR | | | 3,328 | | | 3,328 |
| 422-10-1251 | WAGES | | | | | | |
| (01) | DENNIS WILLIAMS , GROUNDSKEEPER | 12.0 | 1.00 | 29,508 | 12.0 | 1.00 | 30,408 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (02) | CAREY LEON JORDY, GROUNDSKEEPER | 12.0 | 1.00 | 32,928 | 12.0 | 1.00 | 33,912 |
| 424-10-1251 | OPERATIONS AND MAINTENANCE MUSEUM GROUNDS MAINTENANCE | | | 7,371 | | | 7,371 |
| 424-10-1252 | OPERATIONS AND MAINTENANCE MUSEUM UTILITIES | | | 43,423 | | | 43,423 |
| 424-10-1254 | OPERATIONS AND MAINTENANCE MUSEUM COLLECTION SERVICES | | | 5,093 | | | 5,093 |
| | TOTALS, MUSEUM | | | 555,789 | | | 578,733 |
| | TOTALS, MUSEUM | | | 555,789 | | | 578,733 |
| | | | | ===== | | | ===== |
| | RESEARCH DEVELOPMENT FUND | | | | | | |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 424-10-8500 | OPERATIONS AND MAINTENANCE RESEARCH DEVELOPMENT FUND | | | 0 | | | 205,230 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 0 | | | 205,230 |
| | TOTALS, RESEARCH DEVELOPMENT FUND | | | 0 | | | 205,230 |
| | | | | ===== | | | ===== |
| | BUSINESS & ECONOMIC DEV | | | | | | |
| | COLLEGE OF BUSINESS | | | | | | |
| 423-10-A092 | OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT | | | 6,866 | | | 6,866 |
| 424-10-A092 | OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT | | | 13,012 | | | 13,012 |
| 420-10-AB92 | SALARIES | | | | | | |
| (01) | ROBERT A. BARRAGAN, DIRECTOR, SMALL BUS DEVELOP CT | 12.0 | 1.00 | 82,428 | 12.0 | 1.00 | 85,896 |
| (02) | CECILIA COWART SCHLICHER, SBDC TRAINING COORDINATOR | 12.0 | 1.00 | 36,432 | 12.0 | 1.00 | 37,896 |
| (03) | TO BE NAMED, SBDC COUNSELING COORDINATOR | 12.0 | 1.00 | 9,648 | 12.0 | 1.00 | 9,648 |
| 422-10-AB92 | WAGES | | | | | | |
| (01) | TO BE NAMED, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 32,376 | 12.0 | 1.00 | 32,376 |
| 423-10-AB92 | OPERATIONS AND MAINTENANCE SBDC | | | 3,127 | | | 3,127 |
| 424-10-AB92 | OPERATIONS AND MAINTENANCE SBDC | | | 5,000 | | | 5,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 420-10-AB93 | SALARIES | | | | | | |
| (01) | ROBERT A. BARRAGAN, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (02) | CECILIA COWART SCHLICHER, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,400 |
| | TOTALS, COLLEGE OF BUSINESS | | | 191,529 | | | 197,661 |
| | TOTALS, BUSINESS & ECONOMIC DEV | | | 191,529 | | | 197,661 |
| | | | | ===== | | | ===== |
| | COMP TO VICTIMS OF CRIME | | | | | | |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 420-10-9203 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROJECT DIRECTOR, SENIOR | 12.0 | 1.00 | 116,292 | 12.0 | 1.00 | 116,292 |
| (02) | PAULINE R WEBB, STAFF ASSOCIATE I | 12.0 | 0.50 | 13,104 | 12.0 | 0.50 | 13,236 |
| (03) | TO BE NAMED, STAFF ASSOCIATE II | 12.0 | 1.00 | 37,980 | 12.0 | 1.00 | 35,822 |
| (04) | TO BE NAMED, PROFESSOR | 09.0 | 1.00 | 71,928 | 09.0 | 1.00 | 71,928 |
| 422-10-9203 | WAGES | | | | | | |
| (01) | TO BE NAMED, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 34,872 | 12.0 | 1.00 | 34,872 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9203 | COMP TO VICTIMS OF CRIME | | | 29,546 | | | 0 |
| 420-10-9204 | SALARIES | | | | | | |
| (01) | TO BE NAMED, LONGEVITY SUBSTITUTE | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,200 |
| (02) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9204 | COMP TO VICTIMS OF CRIME | | | 760 | | | 628 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 306,162 | | | 274,458 |
| | TOTALS, COMP TO VICTIMS OF CRIME | | | 306,162 | | | 274,458 |
| | | | | ===== | | | ===== |
| | LAW ENFORCEMENT MGT INSTITUTE | | | | | | |
| | CJ DEPARTMENT | | | | | | |
| 420-10-9467 | SALARIES | | | | | | |
| (01) | JAMIE L. TILLERSON, PROJECT MANAGER | 12.0 | 1.00 | 67,968 | 12.0 | 1.00 | 69,144 |
| (02) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.50 | 26,415 | 09.0 | 0.50 | 26,415 |
| (03) | ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER | 12.0 | 0.35 | 15,855 | 12.0 | 0.35 | 16,363 |
| (04) | SHANNON RENEE MURDOCK, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 29,664 | 12.0 | 1.00 | 30,456 |
| (05) | TO BE NAMED, PROFESSOR | 09.0 | 0.50 | 44,244 | 09.0 | 0.50 | 44,244 |
| (06) | DAVID WILLIAM WEBB, PROJECT DIRECTOR | 12.0 | 1.00 | 68,280 | 12.0 | 1.00 | 71,856 |
| (07) | KRISTI SUSAN KREIER, CJ BUSINESS MANAGER | 12.0 | 0.50 | 27,894 | 12.0 | 0.50 | 29,616 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (08) | RITA JANE WATKINS, PROJECT DIRECTOR, SENIOR | 12.0 | 1.00 | 80,208 | 12.0 | 1.00 | 83,904 |
| (09) | DEBRA GAWRON , PROJECT COORDINATOR | 12.0 | 1.00 | 46,560 | 12.0 | 1.00 | 47,520 |
| (10) | JANA W RICHIE, STAFF ASSOCIATE I | 12.0 | 1.00 | 31,140 | 12.0 | 1.00 | 31,944 |
| (11) | REGINA ERNST GUTHRIE, PROJECT COORDINATOR | 12.0 | 1.00 | 50,904 | 12.0 | 1.00 | 51,912 |
| (12) | TO BE NAMED, PROJECT COORDINATOR | 12.0 | 1.00 | 62,556 | 12.0 | 1.00 | 62,556 |
| (13) | MAGDALENA MC MILLAN, STAFF ASSOCIATE II | 12.0 | 1.00 | 35,016 | 12.0 | 1.00 | 40,368 |
| (14) | PAULA R. VERNICK, PROJECT MANAGER | 12.0 | 0.50 | 34,938 | 12.0 | 0.50 | 35,292 |
| (28) | TO BE NAMED, ASSISTANT PROFESSOR | 09.0 | 0.25 | 15,003 | 09.0 | 0.25 | 15,003 |
| 422-10-9467 | WAGES | | | | | | |
| (01) | TO BE NAMED, STAFF ASSISTANT III | 12.0 | 1.00 | 22,980 | 12.0 | 1.00 | 22,980 |
| (02) | NANCY L. DURHAM, STAFF ASSISTANT III | 12.0 | 1.00 | 34,068 | 12.0 | 1.00 | 34,896 |
| (03) | SAMUEL JAMISON CRAIG, TECHNOLOGY SPECIALIST | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,480 |
| (04) | DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST | 12.0 | 0.20 | 9,497 | 12.0 | 0.20 | 9,792 |
| (05) | DIANA L TAYLOR, STAFF ASSISTANT III | 12.0 | 1.00 | 26,532 | 12.0 | 1.00 | 27,288 |
| (06) | JUDY TIMMONS ANDERSON, STAFF ASSISTANT III | 12.0 | 1.00 | 26,532 | 12.0 | 1.00 | 27,792 |
| (07) | JAY R STAHLER, TECHNOLOGY SPECIALIST | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,792 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-9467 | LAW ENFORCEMENT MGT INST | | | 77,000 | | | 77,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9467 | LAW ENFORCEMENT MGT INST | | | 457,870 | | | 4,417,894 |
| 420-10-9468 | SALARIES | | | | | | |
| (01) | JAMIE L. TILLERSON, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| (02) | RITA JANE WATKINS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (03) | ADDIE KAY BILLINGSLEY, LONGEVITY PAY | 12.0 | 0.35 | 672 | 12.0 | 0.35 | 1,092 |
| (04) | JANA W RICHIE, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (05) | BLANCA D MARTINEZ, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (06) | SAMUEL JAMISON CRAIG, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (07) | DIANA L TAYLOR, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (08) | NANCY L. DURHAM, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (09) | PAULA R. VERNICK, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| (10) | DAVID WILLIAM WEBB, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (11) | REGINA ERNST GUTHRIE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (12) | DAVID CHARLES EPPS, LONGEVITY PAY | 12.0 | 0.20 | 240 | 12.0 | 0.20 | 384 |
| (13) | SHANNON RENEE MURDOCK, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (14) | KRISTI SUSAN KREIER, LONGEVITY PAY | 12.0 | 0.50 | 1,200 | 12.0 | 0.50 | 1,920 |
| (15) | DEBRA GAWRON , LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9468 | GRAD MGMT INST (GMI) | | | 1,000,000 | | | 1,000,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9469 | EXECUTIVE ISSUES SERIES | | | 110,000 | | | 110,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9470 | SPEC PROGRAM SERIES | | | 58,000 | | | 58,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9471 | LEMIT-TX POLICE CHIEF SERIES | | | 360,000 | | | 360,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-9472 | PROF CONF SUPPORT | | | 5,000 | | | 5,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9473 | TELEMASP | | | 27,500 | | | 27,500 |
| | TOTALS, CJ DEPARTMENT | | | 2,919,856 | | | 6,909,963 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9474 | LEMIT BUILDING | | | 508,944 | | | 505,235 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 508,944 | | | 505,235 |
| | CJ DEPARTMENT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9475 | LEMIT-COMMAND STAFF PROGRAM | | | 56,000 | | | 56,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9476 | LEMIT-NEW CHIEF DEVELOPMENT | | | 83,000 | | | 83,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9477 | LEMIT CONSTABLE TRAINING | | | 135,000 | | | 135,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9478 | LEMIT UTILITIES | | | 45,000 | | | 45,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9479 | LEMIT BLDG. MAINTENANCE | | | 15,000 | | | 15,000 |
| 422-10-9480 | WAGES | | | | | | |
| (01) | AIDEE HURTADO , CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 19,992 |
| (02) | BLANCA D MARTINEZ, CUSTODIAN | 12.0 | 1.00 | 20,964 | 12.0 | 1.00 | 21,192 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-9480 | LEMIT CUSTODIAL | | | 15,460 | | | 15,460 |
| | TOTALS, CJ DEPARTMENT | | | 390,200 | | | 390,644 |
| | TOTALS, LAW ENFORCEMENT MGT INSTITUTE | | | 3,819,000 | | | 7,805,842 |
| | CORR MANAGEMENT INSTITUTE | | | | | | |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 420-10-E008 | SALARIES | | | | | | |
| (01) | RICHARD H WARD, DEAN/DIR, CJ COLLEGE & CENTER | 12.0 | 0.50 | 69,186 | 12.0 | 0.50 | 72,840 |
| (02) | WILLIAM W. JOHNSON, ASSOCIATE DEAN OF COLLEGE | 12.0 | 0.50 | 53,802 | 12.0 | 0.50 | 55,788 |
| (03) | HARRIET H BREWSTER, STAFF ASSOCIATE II | 12.0 | 0.50 | 22,272 | 12.0 | 0.50 | 22,992 |
| (04) | KRISTI SUSAN KREIER, CJ BUSINESS MANAGER | 12.0 | 0.50 | 27,894 | 12.0 | 0.50 | 29,616 |
| (05) | CECELIA P MARQUART, PROJECT COORDINATOR | 12.0 | 0.25 | 12,561 | 12.0 | 0.25 | 13,188 |
| (06) | GLORIA T. GILBERT, STAFF ASSOCIATE I | 12.0 | 1.00 | 40,044 | 12.0 | 1.00 | 41,448 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (10) | TO BE NAMED, STAFF ASSOCIATE III | 12.0 | 0.50 | 20,730 | 12.0 | 0.50 | 20,730 |
| (13) | PAULA R. VERNICK, PROJECT MANAGER | 12.0 | 0.50 | 34,938 | 12.0 | 0.50 | 35,292 |
| 422-10-E008 | WAGES | | | | | | |
| (01) | AMANDA LEA BURRIS, STAFF ASSISTANT III | 12.0 | 1.00 | 32,112 | 12.0 | 1.00 | 33,936 |
| (02) | TESSALYN W JOHNSON, STAFF ASSISTANT III | 12.0 | 1.00 | 30,276 | 12.0 | 1.00 | 31,584 |
| (03) | TO BE NAMED, STAFF ASSISTANT I | 12.0 | 1.00 | 21,348 | 12.0 | 1.00 | 21,348 |
| (04) | TO BE NAMED, WEB DEVELOPER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,000 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-E008 | CJC ADMINISTRATION | | | 20,000 | | | 38,294 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E008 | CJC ADMINISTRATION | | | 573,418 | | | 0 |
| 420-10-E009 | SALARIES | | | | | | |
| (01) | TAMMY LYNETTE WINKLER, ACCOUNTANT I | 12.0 | 1.00 | 36,396 | 12.0 | 1.00 | 39,648 |
| (02) | CAROL ANN BROUSSARD, CJ CONFERENCE CTR/TRAVEL COORD | 12.0 | 1.00 | 39,648 | 12.0 | 1.00 | 41,040 |
| (03) | MARTHALENE S. DOSHIER, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 39,144 | 12.0 | 1.00 | 41,544 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E009 | CJC BUSINESS OPERATIONS | | | 500 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E010 | CJ FACILITY OPERATIONS | | | 0 | | | 2,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E011 | CJ ADVISEMENT | | | 0 | | | 15,000 |
| 420-10-E018 | SALARIES | | | | | | |
| (01) | ADDIE KAY BILLINGSLEY, CJ PUBLICATIONS OFFICER | 12.0 | 0.65 | 29,445 | 12.0 | 0.65 | 30,389 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E018 | CJC PUBLICATIONS | | | 25,000 | | | 25,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E019 | CJC PROJECT DEVELOPMENT | | | 26,000 | | | 20,000 |
| 420-10-E020 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROFESSOR | 09.0 | 0.25 | 19,823 | 09.0 | 0.25 | 19,823 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-E020 | CJC SURVEY RESEARCH CTR | | | 0 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E020 | CJC SURVEY RESEARCH CTR | | | 0 | | | 0 |
| 422-10-E026 | WAGES | | | | | | |
| (01) | DAVID CHARLES EPPS, TECHNOLOGY SPECIALIST | 12.0 | 0.80 | 37,987 | 12.0 | 0.80 | 39,168 |
| (02) | JASON RYAN LAMBERT, TECHNOLOGY SPECIALIST | 12.0 | 1.00 | 31,200 | 12.0 | 1.00 | 31,992 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-10-E026 | CJC MEDIA | | | 2,000 | | | 9,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-E026 | CJC MEDIA | | | 0 | | | 5,000 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 1,275,724 | | | 766,660 |
| | CJ DEPT | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|---|---------------------------|------|---------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 420-10-E028 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROJECT MANAGER | 12.0 | 1.00 | 67,272 | 12.0 | 1.00 | 67,272 |
| (02) | EVELYN C DAVIDSON, PROJECT DIRECTOR | 12.0 | 1.00 | 56,496 | 12.0 | 1.00 | 59,064 |
| (04) | AMY NICOLE COATES, STAFF ASSOCIATE I | 12.0 | 1.00 | 26,256 | 12.0 | 1.00 | 27,264 |
| (05) | SARA GLADDEN NASH, STAFF ASSOCIATE II | 12.0 | 1.00 | 33,024 | 12.0 | 1.00 | 34,344 |
| (06) | AMANDA JO BILNOSKI, PROJECT COORDINATOR | 12.0 | 1.00 | 39,072 | 12.0 | 1.00 | 40,968 |
| (08) | TO BE NAMED, PROJECT DIRECTOR, SENIOR | 12.0 | 1.00 | 97,932 | 12.0 | 1.00 | 97,932 |
| (09) | ANN SHARESE HURST, PROJECT COORDINATOR | 12.0 | 1.00 | 43,212 | 12.0 | 1.00 | 44,400 |
| (10) | NATALIE COLLEEN PAYNE, PROJECT COORDINATOR | 12.0 | 1.00 | 38,640 | 12.0 | 1.00 | 40,032 |
| (11) | CHRISTOPHER J KOWALSKI, PROJECT COORDINATOR | 12.0 | 1.00 | 41,736 | 12.0 | 1.00 | 42,912 |
| 422-10-E028 | WAGES | | | | | | |
| (01) | KATIE ELLINGTON ISAACS, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 28,764 | 12.0 | 1.00 | 30,048 |
| (05) | TRICIA G ELLIOTT, STAFF ASSISTANT III | 12.0 | 1.00 | 24,000 | 12.0 | 1.00 | 24,000 |
| 424-10-E028 | OPERATIONS AND MAINTENANCE CJC CORRECTIONAL MGMT INST | | | 98,584 | | | 43,082 |
| 424-10-E029 | OPERATIONS AND MAINTENANCE CMIT MID-MGMT LEADERSHIP PROG | | | 0 | | | 30,000 |
| 424-10-E030 | OPERATIONS AND MAINTENANCE CJC PROBATION ACADEMY | | | 0 | | | 20,000 |
| 424-10-E031 | OPERATIONS AND MAINTENANCE CMIT LEADERSHIP SEMINARS | | | 0 | | | 20,000 |
| TOTALS, CJ DEPT | | | | 594,988 | 621,318 | | |
| COLLEGE OF CRIMINAL JUSTICE | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-E032 | CJC FACILITY OPERATIONS OPERATIONS AND MAINTENANCE | | | 20,500 | | | 0 |
| 424-10-E032 | CMIT EXECUTIVE DEV PROGRAM OPERATIONS AND MAINTENANCE | | | 0 | | | 0 |
| 424-10-E033 | CMIT SPECAIL POLICY ISSUES OPERATIONS AND MAINTENANCE | | | 0 | | | 20,000 |
| 424-10-E034 | CMIT TECHNICAL ASSISTANT OPERATIONS AND MAINTENANCE | | | 0 | | | 30,000 |
| 424-10-E077 | CJC PROF DEVELOP & TRAVEL | | | 3,000 | | | 7,000 |
| 420-10-E080 | SALARIES | | | | | | |
| (02) | CAROL ANN BROUSSARD, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 120 | 12.0 | 1.00 | 120 |
| (04) | PAULA R. VERNICK, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| (05) | CONNIE ALVAREZ, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (06) | ADDIE KAY BILLINGSLEY, LONGEVITY PAY | 12.0 | 0.65 | 1,248 | 12.0 | 0.65 | 2,028 |
| (07) | RICHARD H WARD, LONGEVITY PAY | 12.0 | 0.50 | 120 | 12.0 | 0.50 | 360 |
| (08) | CECELIA P MARQUART, LONGEVITY PAY | 12.0 | 0.25 | 480 | 12.0 | 0.25 | 780 |
| (10) | TAMMY LYNETTE WINKLER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------------------|---|---------------------------|------|-----------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (11) | ANN SHARESE HURST, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (13) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 2,400 |
| (14) | AMANDA JO BILNOSKI, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (15) | DAVID CHARLES EPPS, LONGEVITY PAY | 12.0 | 0.80 | 960 | 12.0 | 0.80 | 1,536 |
| (16) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (17) | MARTHALENE S. DOSHIER, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (18) | KATIE ELLINGTON ISAACS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (19) | EVELYN C DAVIDSON, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (20) | KRISTI SUSAN KREIER, LONGEVITY PAY | 12.0 | 0.50 | 1,200 | 12.0 | 0.50 | 1,920 |
| (21) | HARRIET H BREWSTER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (22) | GLORIA T. GILBERT, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (23) | TESSALYN W JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (24) | WILLIAM W. JOHNSON, LONGEVITY PAY | 12.0 | 0.50 | 480 | 12.0 | 0.50 | 720 |
| (25) | JASON RYAN LAMBERT, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (27) | NATALIE COLLEEN PAYNE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (28) | CHRISTOPHER J KOWALSKI, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | | 38,788 | 80,544 | | |
| TOTALS, CORR MANAGEMENT INSTITUTE | | | | 1,909,500 | 1,468,522 | | |
| ENVIRONMENTAL STUDIES | | | | | | | |
| RESEARCH | | | | | | | |
| 420-10-A100 | SALARIES | | | | | | |
| (02) | EVELYN HASOURIS-TURNER , ADMINISTRATIVE ASSISTANT | 12.0 | 0.75 | 23,931 | 12.0 | 0.75 | 24,894 |
| (03) | LISA JOHNSON GARRETT, ADMINISTRATIVE ASST, SENIOR | 12.0 | 0.85 | 43,615 | 12.0 | 0.85 | 45,370 |
| (04) | TO BE NAMED, STAFF ASSOCIATE I | 12.0 | 0.35 | 6,752 | 12.0 | 0.35 | 6,752 |
| (05) | ROBERT GAVIN JONES, PROJECT DIRECTOR | 12.0 | 0.30 | 16,193 | 12.0 | 0.30 | 16,920 |
| (06) | RACHELLE SMITH , PROJECT COORDINATOR | 12.0 | 0.50 | 19,320 | 12.0 | 0.50 | 20,292 |
| (07) | DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I | 12.0 | 0.25 | 10,977 | 12.0 | 0.25 | 11,088 |
| 422-10-A100 | WAGES | | | | | | |
| (01) | PATRICIA PROCTOR HERRINGTON, SECRETARY II | 12.0 | 1.00 | 22,440 | 12.0 | 1.00 | 23,184 |
| (02) | TO BE NAMED, ACCOUNTING CLERK III | 12.0 | 0.75 | 22,581 | 12.0 | 0.75 | 22,581 |
| 423-10-A100 | NON-BUDGETED SALARIES AND WAGE | | | 6,000 | 6,000 | | |
| ENVIRONMENTAL STUDIES | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-A100 | ENVIRONMENTAL STUDIES | | | 31,784 | 31,784 | | |
| 420-10-A101 | SALARIES | | | | | | |
| (01) | ROBERT GAVIN JONES, LONGEVITY PAY | 12.0 | 0.30 | 144 | 12.0 | 0.30 | 288 |
| (02) | LISA JOHNSON GARRETT, LONGEVITY PAY | 12.0 | 0.85 | 1,020 | 12.0 | 0.85 | 1,428 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------------------|--|---------------------------|------|------------|----------------------------------|------|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (03) | DAVID RAY HOFFPAUIR, LONGEVITY PAY | 12.0 | 0.25 | 180 | 12.0 | 0.25 | 300 |
| (06) | EVELYN HASOURIS-TURNER, LONGEVITY PAY | 12.0 | 0.75 | 540 | 12.0 | 0.75 | 900 |
| (07) | RACHELLE SMITH, LONGEVITY PAY | 12.0 | 0.50 | 120 | 12.0 | 0.50 | 240 |
| TOTALS, RESEARCH | | | | 205,597 | | | 212,021 |
| TOTALS, ENVIRONMENTAL STUDIES | | | | 205,597 | | | 212,021 |
| CRIMES | | | | | | | |
| CRIMES PROGRAM | | | | | | | |
| 420-10-A200 | SALARIES | | | | | | |
| (01) | SUMAN MALEMPATI, PROGRAMMER ANALYST II | 12.0 | 1.00 | 52,452 | 12.0 | 1.00 | 54,480 |
| (02) | PAUL D COBB, PROJECT MANAGER | 12.0 | 1.00 | 60,552 | 12.0 | 1.00 | 62,664 |
| (03) | RAFAEL G. PULGAR, PROJECT TECHNICAL DIRECTOR | 12.0 | 1.00 | 67,992 | 12.0 | 1.00 | 70,176 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-A200 | C.J. - "CRIMES" | | | 14,484 | | | 7,680 |
| 420-10-A201 | SALARIES | | | | | | |
| (01) | SUMAN MALEMPATI, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (03) | RAFAEL G. PULGAR, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| TOTALS, CRIMES PROGRAM | | | | 196,680 | | | 196,680 |
| TOTALS, CRIMES | | | | 196,680 | | | 196,680 |
| TOTALS, SPECIAL ITEM SUPPORT | | | | 7,331,179 | | | 11,080,215 |
| TOTALS, GENERAL APPROPRIATIONS BILL | | | | 63,388,347 | | | 72,663,327 |
| EDUCATIONAL ASSISTANCE FUND | | | | | | | |
| ASSOC VP - ACADEMIC AFFAIRS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-0002 | ACADEMIC AFF DEPT MATCHING | | | 50,000 | | | 50,000 |
| TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | | 50,000 | | | 50,000 |
| VP ACADEMIC AFFAIRS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|-----------|----------------------------------|-----|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-0003 | CAPITAL EQUIP ACADEMIC | | | 191,521 | | | 191,521 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 191,521 | | | 191,521 |
| 424-10-0004 | RESEARCH & SPONSORED PROGRAMS OPERATIONS AND MAINTENANCE EDUC ASSIST-MATCHING CAP EQUIP | | | 101,175 | | | 101,175 |
| | TOTALS, RESEARCH & SPONSORED PROGRAMS | | | 101,175 | | | 101,175 |
| 424-10-0005 | VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE EDUC ASSISTANCE | | | 1,312,880 | | | 1,312,880 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 1,312,880 | | | 1,312,880 |
| 424-10-0006 | COMPUTER SERVICES OPERATIONS AND MAINTENANCE EDUC ASSIST-COMPUTER | | | 702,000 | | | 702,000 |
| | TOTALS, COMPUTER SERVICES | | | 702,000 | | | 702,000 |
| 424-10-0007 | LIBRARY OPERATIONS AND MAINTENANCE HEAF - LIBRARY BOOKS | | | 420,200 | | | 420,200 |
| 424-10-0008 | OPERATIONS AND MAINTENANCE HEAF - LIBRARY STANDING ORDERS | | | 63,579 | | | 63,579 |
| 424-10-0009 | OPERATIONS AND MAINTENANCE HEAF - LIBRARY SERIALS | | | 364,700 | | | 364,700 |
| | TOTALS, LIBRARY | | | 848,479 | | | 848,479 |
| 424-10-0011 | VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE RENOVATE&REPAIR EDUC ASSIST | | | 715,049 | | | 1,401,311 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 715,049 | | | 1,401,311 |
| 424-10-0100 | PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE CAPITAL EQUIP-PRESIDENT | | | 15,000 | | | 25,000 |
| | TOTALS, PRESIDENT'S OFFICE | | | 15,000 | | | 25,000 |
| | VP ACADEMIC AFFAIRS | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-10-0101 | OPERATIONS AND MAINTENANCE CAPITAL EQUIP-VP ACADEMIC | | | 65,230 | | | 75,230 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 65,230 | | | 75,230 |
| 424-10-0102 | VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE CAP EQUIP-VP FINANCE & OPS | | | 150,880 | | | 160,880 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 150,880 | | | 160,880 |
| 424-10-0103 | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE CAP EQUIP-VP STUDENT SVCS | | | 14,340 | | | 24,340 |
| | TOTALS, VP STUDENT SERVICES | | | 14,340 | | | 24,340 |
| 424-10-0104 | GRADUATE STUDIES OPERATIONS AND MAINTENANCE CAPITAL EQUIP-AVP ACADEMIC | | | 35,000 | | | 35,000 |
| | TOTALS, GRADUATE STUDIES | | | 35,000 | | | 35,000 |
| 424-10-0105 | UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE CAP EQUIP-UNIV RELAT & DEVELOP | | | 15,000 | | | 25,000 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 15,000 | | | 25,000 |
| 424-10-0106 | COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC COAS | | | 815,000 | | | 815,000 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 815,000 | | | 815,000 |
| 424-10-0107 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC COBA | | | 218,000 | | | 218,000 |
| | TOTALS, COLLEGE OF BUSINESS | | | 218,000 | | | 218,000 |
| 424-10-0108 | COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC CJ | | | 160,750 | | | 160,750 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|-----------|----------------------------------|-----|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 160,750 | | | 160,750 |
| 424-10-0109 | COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE CAPITAL EQUIPMENT COLL EDUC. | | | 128,534 | | | 128,534 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 128,534 | | | 128,534 |
| 424-10-0110 | LIBRARY OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-LIBRARY | | | 50,000 | | | 50,000 |
| | TOTALS, LIBRARY | | | 50,000 | | | 50,000 |
| 424-10-0111 | DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CAPITAL EQUIP ACADEMIC-HSS | | | 250,000 | | | 250,000 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 250,000 | | | 250,000 |
| 424-10-0112 | VP ENROLLMENT MANAGEMENT OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT | | | 25,770 | | | 35,770 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 25,770 | | | 35,770 |
| | TOTALS, EDUCATIONAL ASSISTANCE FUND | | | 5,864,608 | | | 6,610,870 |
| | STAFF GROUP INSURANCE - 001 | | | | | | |
| 424-10-L005 | ACCOUNTING OPERATIONS AND MAINTENANCE STAFF INSURANCE - GEN REV FDI | | | 4,155,840 | | | 5,003,211 |
| | TOTALS, ACCOUNTING | | | 4,155,840 | | | 5,003,211 |
| | TOTALS, STAFF GROUP INSURANCE - 001 | | | 4,155,840 | | | 5,003,211 |
| | FICA - FUND 0001 | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|-------------------------------------|---------------------------|-----|-----------|----------------------------------|-----|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | ACCOUNTING | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-L121 | MATCH FICA FUND 1 | | | 2,644,306 | | | 2,644,306 |
| | TOTALS, ACCOUNTING | | | 2,644,306 | | | 2,644,306 |
| | TOTALS, FICA - FUND 0001 | | | 2,644,306 | | | 2,644,306 |
| | EMPLOYEE RETIREMENT - 0001 | | | | | | |
| | ACCOUNTING | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-L010 | ORP 6% FUND 001 | | | 1,260,000 | | | 1,260,000 |
| | TOTALS, ACCOUNTING | | | 1,260,000 | | | 1,260,000 |
| | TOTALS, EMPLOYEE RETIREMENT - 0001 | | | 1,260,000 | | | 1,260,000 |
| | FIFTH YEAR ACCT SCHOLARSHIP | | | | | | |
| | FINANCIAL AID | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-N080 | FIFTH YEAR ACCT SCHOLARSHIP | | | 18,368 | | | 18,368 |
| | TOTALS, FINANCIAL AID | | | 18,368 | | | 18,368 |
| | TOTALS, FIFTH YEAR ACCT SCHOLARSHIP | | | 18,368 | | | 18,368 |
| | TEXAS GRANT PROGRAM | | | | | | |
| | FINANCIAL AID | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-10-N077 | INITIAL TEXAS GRANT PROGRAM | | | 1,098,647 | | | 1,098,647 |
| 424-10-N078 | RENEWAL TEXAS GRANT PROGRAM | | | 2,520,073 | | | 2,520,073 |
| | TOTALS, FINANCIAL AID | | | 3,618,720 | | | 3,618,720 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|---|---------------------------|-----|-----------|----------------------------------|-----|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, TEXAS GRANT PROGRAM | | | | 3,618,720 | | | 3,618,720 |
| | | | | ===== | | | ===== |
| TEXAS COLLEGE WORK STUDY PROG | | | | | | | |
| FINANCIAL AID | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-1121 | TCWS MATCHING | | | 62,516 | | | 62,516 |
| | | | | ----- | | | ----- |
| TOTALS, FINANCIAL AID | | | | 62,516 | | | 62,516 |
| | | | | ----- | | | ----- |
| TOTALS, TEXAS COLLEGE WORK STUDY PROG | | | | 62,516 | | | 62,516 |
| | | | | ===== | | | ===== |
| TEXAS EXCELLENCE FUND | | | | | | | |
| VP ACADEMIC AFFAIRS | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-8000 | TEXAS EXCELLENCE FUND | | | 1,159 | | | 0 |
| | | | | ----- | | | ----- |
| TOTALS, VP ACADEMIC AFFAIRS | | | | 1,159 | | | 0 |
| | | | | ----- | | | ----- |
| COLLEGE OF CRIMINAL JUSTICE | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-10-8006 | TEF-NATL SECURITY/COUNT TERR | | | 15,000 | | | 0 |
| | | | | ----- | | | ----- |
| TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | | 15,000 | | | 0 |
| | | | | ----- | | | ----- |
| COLLEGE-ARTS/SCIENCES | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-8008 | TEF-CGMP PROTEIN KINASE | | | 0 | | | 0 |
| | | | | ----- | | | ----- |
| 424-10-8008 | OPERATIONS AND MAINTENANCE CGMP PROTEIN KINASE | | | 15,000 | | | 0 |
| | | | | ----- | | | ----- |
| TOTALS, COLLEGE-ARTS/SCIENCES | | | | 15,000 | | | 0 |
| | | | | ----- | | | ----- |
| COLLEGE/EDUC APPL SCIENCE | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-10-8009 | TEF-SCHOOL SAFETY | | | 0 | | | 0 |
| | | | | ----- | | | ----- |
| 424-10-8009 | OPERATIONS AND MAINTENANCE TEF-SCHOOL SAFETY | | | 15,000 | | | 0 |
| | | | | ----- | | | ----- |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|---------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 15,000 | | | 0 |
| 424-10-8011 | COLLEGE-ARTS/SCIENCES OPERATIONS AND MAINTENANCE TEF-XRAY ABSORB SPECTROSCOPY | | | 15,000 | | | 0 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 15,000 | | | 0 |
| 424-10-8012 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TEF-MEDIA SUB LIQUOR ADVERTISI | | | 15,000 | | | 0 |
| | TOTALS, COLLEGE OF BUSINESS | | | 15,000 | | | 0 |
| 424-10-8013 | FACULTY RESEARCH OPERATIONS AND MAINTENANCE TEF-ORSP | | | 15,000 | | | 0 |
| | TOTALS, FACULTY RESEARCH | | | 15,000 | | | 0 |
| 424-10-8014 | COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE TEF-ON LINE DEGREEE R&D | | | 15,000 | | | 0 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 15,000 | | | 0 |
| 424-10-8015 | DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE TEF-HISTORICAL/ARCHIVAL RESEAR | | | 15,000 | | | 0 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 15,000 | | | 0 |
| | TOTALS, TEXAS EXCELLENCE FUND | | | 121,159 | | | 0 |
| | LICENSE PLATE SCHOLARSHIPS | | | | | | |
| 424-10-N075 | ACCOUNTING OPERATIONS AND MAINTENANCE LICENSE PLATE SCHOLARSHIP | | | 4,000 | | | 4,000 |
| | TOTALS, ACCOUNTING | | | 4,000 | | | 4,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|------------------------------------|---------------------------|-----|------------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, LICENSE PLATE SCHOLARSHIPS | | | 4,000 | | | 4,000 |
| | | | | ===== | | | ===== |
| | TOTALS, OTHER APPROPRIATIONS | | | 17,749,517 | | | 19,221,991 |
| | | | | ===== | | | ===== |
| | TOTALS, EDUCATION AND GENERAL | | | 81,137,864 | | | 91,885,315 |
| | | | | ===== | | | ===== |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| AUXILIARY ENTERPRISES | | | | | | | |
| FINANCED BY STUDENT SERVICE FE | | | | | | | |
| MILITARY SCIENCE | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7146 | MILITARY SCIENCE PROGRAMS | | | 10,000 | | | 11,500 |
| TOTALS, MILITARY SCIENCE | | | | 10,000 | | | 11,500 |
| ATHLETICS | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-11-7200 | SPORTS INFORMATION | | | 3,600 | | | 3,600 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7200 | SPORTS INFORMATION | | | 7,078 | | | 7,078 |
| 420-11-7201 | SALARIES | | | | | | |
| (01) | PHILIP T WHITTEN, COACH, HEAD FOOTBALL | 12.0 | 1.00 | 100,008 | 12.0 | 1.00 | 102,000 |
| (02) | PAUL OVERTON RIDINGSJR, ASST ATHL DIR | 12.0 | 1.00 | 42,720 | 12.0 | 1.00 | 44,424 |
| MEDIA SERVICES | | | | | | | |
| (03) | PERRY ELIANO , COACH, ASSISTANT FOOTBALL | 12.0 | 1.00 | 36,000 | 12.0 | 1.00 | 36,360 |
| (04) | ROBERT LAWRENCE BROCK, COACH, HEAD SOFTBALL | 12.0 | 1.00 | 44,172 | 12.0 | 1.00 | 48,576 |
| (05) | BOBBY R. WILLIAMSJR, DIRECTOR, ATHLETICS | 12.0 | 1.00 | 110,712 | 12.0 | 1.00 | 118,440 |
| (06) | CHRISTOPHER WAYNE RUPP, COACH, HEAD BASEBALL | 12.0 | 1.00 | 57,240 | 12.0 | 1.00 | 58,368 |
| (07) | JANET S MCPIKE, OFFICE SUPERVISOR | 12.0 | 1.00 | 34,560 | 12.0 | 1.00 | 36,288 |
| (08) | ROBERT L. MARLIN, COACH, HEAD MEN'S BASKETBALL | 12.0 | 1.00 | 95,808 | 12.0 | 1.00 | 97,704 |
| (09) | BRENDA D WEDDEGRAY, COACH, HEAD VOLLEYBALL | 12.0 | 1.00 | 51,516 | 12.0 | 1.00 | 53,064 |
| (10) | JASON TREY HOOTEN, COACH ASSOCIATE | 12.0 | 1.00 | 45,000 | 12.0 | 1.00 | 46,800 |
| (11) | THOMAS WAYNE MAINORD, COACH ASSOCIATE | 12.0 | 1.00 | 32,004 | 12.0 | 1.00 | 32,316 |
| (12) | BOBBIE J. HILLIARD, ATHLETIC BUSINESS MANAGER | 12.0 | 1.00 | 46,944 | 12.0 | 1.00 | 49,296 |
| (13) | MICHAEL-JAMES TRUJILLO , COACH, ASST | 12.0 | 1.00 | 35,748 | 12.0 | 1.00 | 37,176 |
| WOMEN'S BASKETBALL | | | | | | | |
| (14) | WILLIAM JAMES ANDERSON, COACH, ASSISTANT | 12.0 | 1.00 | 36,000 | 12.0 | 1.00 | 36,360 |
| FOOTBALL | | | | | | | |
| (15) | JAMES WILLIAM FERGUSON, COACH, ASSISTANT | 12.0 | 1.00 | 57,960 | 12.0 | 1.00 | 60,840 |
| HEAD FOOTBALL | | | | | | | |
| (16) | JOHN SCOTT SHANKLES, COACH ASSOCIATE | 12.0 | 1.00 | 30,912 | 12.0 | 1.00 | 33,384 |
| (17) | BRIAN W WISEMAN, COACH ASSOCIATE | 12.0 | 0.75 | 22,113 | 12.0 | 0.75 | 23,328 |
| (18) | TO BE NAMED, COACH, HEAD GOLF | 12.0 | 1.00 | 40,152 | 12.0 | 1.00 | 40,152 |
| (19) | DAVID S. SELF, COACH ASSOCIATE | 12.0 | 1.00 | 29,184 | 12.0 | 1.00 | 30,648 |
| (20) | DUANE PETER DIRK, COACH, ASSISTANT HEAD | 12.0 | 1.00 | 58,008 | 12.0 | 1.00 | 59,184 |
| FOOTBALL | | | | | | | |
| (21) | DARRYL CODY BRAILSFORD, ATHLETIC TRAINER | 12.0 | 1.00 | 29,988 | 12.0 | 1.00 | 32,088 |
| ASSISTANT | | | | | | | |
| (22) | JAMES M HATCHELLJR, COACH, HEAD WOMEN'S | 12.0 | 1.00 | 52,020 | 12.0 | 1.00 | 53,592 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | BASKETBALL | | | | | | |
| (23) | CURTIS COLLIER , COACH, HEAD TRACK | 12.0 | 1.00 | 41,652 | 12.0 | 1.00 | 44,136 |
| (24) | CHRISTINE C. THOMPSON, ASST ATHL DIR | 12.0 | 1.00 | 51,948 | 12.0 | 1.00 | 54,024 |
| | ACADEMIC SERVICE | | | | | | |
| (25) | TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT' S | 12.0 | 1.00 | 53,532 | 12.0 | 1.00 | 53,532 |
| (26) | HOPE GHORLEY PARKER, ATHLETIC TRAINER | 12.0 | 1.00 | 33,732 | 12.0 | 1.00 | 37,104 |
| (27) | KYLE A. SPEER, COACH, STRENGTH | 12.0 | 1.00 | 35,784 | 12.0 | 1.00 | 37,560 |
| (28) | MARCIA OLIVEIRA , COACH, HEAD SOCCER | 12.0 | 1.00 | 39,468 | 12.0 | 1.00 | 41,424 |
| (29) | JASON R ALLEN, COACH ASSOCIATE | 12.0 | 1.00 | 29,184 | 12.0 | 1.00 | 30,936 |
| (43) | JOHN CARL HOLDER, STAFF ASSOCIATE I | 12.0 | 1.00 | 26,844 | 12.0 | 1.00 | 29,256 |
| (45) | TO BE NAMED, PROJECT COORDINATOR | 12.0 | 1.00 | 63,912 | 12.0 | 1.00 | 0 |
| (49) | CHRISTOPHER P PARK, ATHLETIC DEVELOPMENT | 12.0 | 1.00 | 26,604 | 12.0 | 1.00 | 29,256 |
| | COORDIN'R | | | | | | |
| 422-11-7201 | WAGES | | | | | | |
| (01) | TRENT THOMAS GRONA, ATHLETIC ASSISTANT | 12.0 | 1.00 | 32,004 | 12.0 | 1.00 | 32,628 |
| (02) | TO BE NAMED, SECRETARY I | 12.0 | 1.00 | 26,844 | 12.0 | 1.00 | 0 |
| (03) | MARY D HOLCOMB, SECRETARY II | 12.0 | 1.00 | 31,548 | 12.0 | 1.00 | 32,496 |
| (04) | KAREN J. WHITE, SECRETARY I | 12.0 | 1.00 | 23,736 | 12.0 | 1.00 | 26,112 |
| (05) | TO BE NAMED, ATHLETIC ASSISTANT | 12.0 | 0.75 | 14,679 | 12.0 | 0.75 | 0 |
| (06) | JESSICA MARIE PAYNE, ATHLETIC ASSISTANT | 12.0 | 0.50 | 15,000 | 12.0 | 0.50 | 15,528 |
| (07) | NEIL HARDIN , ATHLETIC ASSISTANT | 12.0 | 0.75 | 24,786 | 12.0 | 0.75 | 25,038 |
| (08) | WESLEY BRANDT KIESCHNICK, ATHLETIC ASSISTANT | 09.0 | 0.70 | 15,712 | 09.0 | 0.70 | 16,464 |
| (09) | TO BE NAMED, ATHLETIC ASSISTANT | 12.0 | 0.50 | 16,116 | 12.0 | 0.50 | 0 |
| (10) | TO BE NAMED, SECRETARY I | 12.0 | 1.00 | 21,900 | 12.0 | 1.00 | 0 |
| (11) | TO BE NAMED, ATHLETIC ASSISTANT | 12.0 | 0.70 | 21,857 | 12.0 | 0.70 | 0 |
| (12) | JAMES EDWARD ROSS, CUSTODIAN | 12.0 | 1.00 | 19,776 | 12.0 | 1.00 | 20,568 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7201 | ATHLETICS | | | 11,559 | | | 12,099 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7201 | ATHLETICS | | | 162,763 | | | 88,558 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7202 | MARKETING & PROMOTIONS-ATH | | | 10,000 | | | 10,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7204 | FOOTBALL | | | 195,000 | | | 175,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7205 | FOOTBALL SCHOLARSHIPS | | | 641,816 | | | 693,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7206 | BASKETBALL | | | 70,000 | | | 70,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7207 | BASKETBALL SCHOLARSHIPS | | | 147,216 | | | 143,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7208 | BASEBALL | | | 26,000 | | | 26,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7209 | BASEBALL SCHOLARSHIPS | | | 112,694 | | | 128,700 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-7210 | TRACK OPERATIONS AND MAINTENANCE | | | 40,000 | | | 40,000 |
| 424-11-7211 | TRACK SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 254,696 | | | 319,000 |
| 424-11-7212 | WOMEN'S SOCCER OPERATIONS AND MAINTENANCE | | | 40,000 | | | 40,000 |
| 424-11-7213 | WOMEN'S SOCCER SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 67,584 | | | 132,000 |
| 424-11-7214 | GOLF OPERATIONS AND MAINTENANCE | | | 20,000 | | | 20,000 |
| 424-11-7215 | GOLF SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 64,136 | | | 115,500 |
| 424-11-7216 | TRAINING OPERATIONS (MEDICAL) OPERATIONS AND MAINTENANCE | | | 220,055 | | | 220,055 |
| 424-11-7217 | TRAINING SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 60,424 | | | 77,000 |
| 424-11-7218 | WOMEN'S VOLLEYBALL OPERATIONS AND MAINTENANCE | | | 36,500 | | | 26,000 |
| 424-11-7219 | VOLLEYBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 113,084 | | | 132,000 |
| 424-11-7220 | WOMEN'S BASKETBALL OPERATIONS AND MAINTENANCE | | | 45,000 | | | 45,000 |
| 424-11-7221 | BASKETBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 149,480 | | | 165,000 |
| 424-11-7222 | WOMEN'S SOFTBALL OPERATIONS AND MAINTENANCE | | | 26,000 | | | 26,000 |
| 424-11-7223 | SOFTBALL SCHOLARSHIPS OPERATIONS AND MAINTENANCE | | | 124,584 | | | 132,000 |
| 424-11-7226 | WOMEN'S TENNIS OPERATIONS AND MAINTENANCE | | | 10,000 | | | 10,000 |
| 424-11-7227 | TENNIS SCHOLARSHIPS | | | 77,056 | | | 88,000 |
| 420-11-72A0 | SALARIES | | | | | | |
| (01) | BOBBIE J. HILLIARD, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,600 |
| (02) | JOHN CARL HOLDER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (03) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 0 |
| (04) | JAMES EDWARD ROSS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (05) | JANET S MCPIKE, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| (06) | THOMAS WAYNE MAINORD, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (07) | BOBBY R. WILLIAMSJR, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (08) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 0 |
| (09) | KAREN J. WHITE, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (10) | JAMES WILLIAM FERGUSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (11) | CHRISTOPHER P PARK, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (12) | DAVID S. SELF, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (13) | PAUL OVERTON RIDINGSJR, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (14) | DUANE PETER DIRK, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (15) | PERRY ELIANO , LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (16) | JAMES M HATCHELLJR, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (17) | MARY D HOLCOMB, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (18) | TRENT THOMAS GRONA, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (19) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 0 |
| (20) | CHRISTOPHER WAYNE RUPP, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (21) | ROBERT L. MARLIN, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (22) | JOHN SCOTT SHANKLES, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (24) | WILLIAM JAMES ANDERSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (25) | ROBERT LAWRENCE BROCK, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (26) | CURTIS COLLIER , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (27) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 0 |
| (28) | BRENDA D WEDDEGRAY, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (30) | PHILIP T WHITTEN, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (31) | HOPE GHORLEY PARKER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-72A0 | LONGEVITY PAY-ATHLETICS | | | 2,460 | | | 2,460 |
| 424-11-72B1 | OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-ATHLETICS | | | 106,884 | | | 162,654 |
| | TOTALS, ATHLETICS | | | 4,620,976 | | | 4,792,554 |
| | DEPT AGRICULTURAL SCIENCES | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7355 | RODEO ACTIVITIES | | | 9,600 | | | 9,600 |
| 424-11-7355 | OPERATIONS AND MAINTENANCE RODEO ACTIVITIES | | | 102,706 | | | 112,706 |
| | TOTALS, DEPT AGRICULTURAL SCIENCES | | | 112,306 | | | 122,306 |
| | SCHOOL OF MUSIC | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7356 | BAND | | | 1,800 | | | 1,800 |
| 424-11-7356 | OPERATIONS AND MAINTENANCE BAND | | | 123,200 | | | 133,200 |
| | TOTALS, SCHOOL OF MUSIC | | | 125,000 | | | 135,000 |
| | SPEECH COMMUNICATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7357 | BEARKAT FORENSICS CLUB | | | 31,500 | | | 0 |
| | TOTALS, SPEECH COMMUNICATION | | | 31,500 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-7358 | DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE LIVESTOCK JUDGING TEAM | | | 16,000 | | | 17,000 |
| | TOTALS, DEPT AGRICULTURAL SCIENCES | | | 16,000 | | | 17,000 |
| 423-11-7359 | ART DEPT NON-BUDGETED SALARIES AND WAGE ART GALLERY | | | 1,000 | | | 1,000 |
| 424-11-7359 | OPERATIONS AND MAINTENANCE ART GALLERY | | | 19,500 | | | 21,000 |
| | TOTALS, ART DEPT | | | 20,500 | | | 22,000 |
| 420-11-7360 (01) | DANCE DEPARTMENT SALARIES NATALIE D JOHNSON, PIANO ACCOMPANIST | 09.0 | 0.50 | 9,531 | 09.0 | 0.50 | 9,630 |
| 423-11-7360 | NON-BUDGETED SALARIES AND WAGE DANCE PROGRAM | | | 8,000 | | | 8,000 |
| 424-11-7360 | OPERATIONS AND MAINTENANCE DANCE PROGRAM | | | 52,469 | | | 62,370 |
| | TOTALS, DANCE DEPARTMENT | | | 70,000 | | | 80,000 |
| 422-11-7361 (01) | THEATRE & DANCE DEPARTMENT WAGES PATRICIA A OSBORNE, THEATRE COSTUME SHOP SUPERV'OR | 12.0 | 1.00 | 26,448 | 12.0 | 1.00 | 26,736 |
| 423-11-7361 | NON-BUDGETED SALARIES AND WAGE UNIVERSITY THEATRE CENTER | | | 40,150 | | | 40,150 |
| 424-11-7361 | OPERATIONS AND MAINTENANCE UNIVERSITY THEATRE CENTER | | | 43,402 | | | 83,114 |
| | TOTALS, THEATRE & DANCE DEPARTMENT | | | 110,000 | | | 150,000 |
| 424-11-7362 | OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE CHI ALPHA INSF | | | 0 | | | 1,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 0 | | | 1,000 |
| 424-11-7363 | ART DEPT OPERATIONS AND MAINTENANCE SIGGRAPH | | | 2,000 | | | 2,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--------------------------------|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ART DEPT | | | 2,000 | | | 2,000 |
| | SCHOOL OF MUSIC | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7366 | ONE-TIME ORCHESTRA TRAVEL | | | 75,000 | | | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 423-11-7367 | MUSIC PROGRAMS | | | 5,100 | | | 5,100 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7367 | MUSIC PROGRAMS | | | 94,900 | | | 113,441 |
| | TOTALS, SCHOOL OF MUSIC | | | 175,000 | | | 118,541 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7369 | PHI BETA SIGMA | | | 0 | | | 1,100 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 0 | | | 1,100 |
| | MGT & MKT. | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7373 | SHSU MBA STUDENT ASSOCIATION | | | 1,790 | | | 1,200 |
| | TOTALS, MGT & MKT. | | | 1,790 | | | 1,200 |
| | SMALL BUS DEV CTR | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7378 | ROTHERACT INTERNATIONAL | | | 1,200 | | | 1,600 |
| | TOTALS, SMALL BUS DEV CTR | | | 1,200 | | | 1,600 |
| | TEACHER EDUCATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7380 | AG AMBASSADORS | | | 9,050 | | | 13,300 |
| | TOTALS, TEACHER EDUCATION | | | 9,050 | | | 13,300 |
| | AG SCIENCES DEPARTMENT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7382 | AGRI BUSINESS | | | 1,000 | | | 0 |
| | TOTALS, AG SCIENCES DEPARTMENT | | | 1,000 | | | 0 |
| | DEPT AGRICULTURAL SCIENCES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-7385 | BEEF CATTLE SHOW TEAM | | | 8,000 | | | 9,000 |
| | TOTALS, DEPT AGRICULTURAL SCIENCES | | | 8,000 | | | 9,000 |
| 424-11-7390 | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE SOUL LIFTERS GOSPEL CHOIR | | | 0 | | | 1,000 |
| | TOTALS, VP STUDENT SERVICES | | | 0 | | | 1,000 |
| 424-11-7391 | SCHOOL OF MUSIC OPERATIONS AND MAINTENANCE PEP BAND | | | 16,000 | | | 18,000 |
| | TOTALS, SCHOOL OF MUSIC | | | 16,000 | | | 18,000 |
| 424-11-7392 | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE RODEO TEAM-NATL FINAL CONTINGE | | | 12,000 | | | 12,000 |
| | TOTALS, VP STUDENT SERVICES | | | 12,000 | | | 12,000 |
| 424-11-7802 | OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE FRESHMAN LEADERS | | | 25,000 | | | 25,000 |
| 424-11-7803 | OPERATIONS AND MAINTENANCE ORANGE KEYS | | | 21,000 | | | 21,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 46,000 | | | 46,000 |
| 420-11-7804 | STUDENT ACTIVITIES SALARIES JARED CHRISTOPHER KING, STUDENT SPIRIT | 12.0 | 0.60 | 18,043 | 12.0 | 0.60 | 18,230 |
| | PROGRAMS COORD | | | | | | |
| 423-11-7804 | NON-BUDGETED SALARIES AND WAGE SHSU CHEERLEADERS | | | 5,000 | | | 2,875 |
| 424-11-7804 | OPERATIONS AND MAINTENANCE CHEERLEADERS SHSU | | | 63,257 | | | 76,895 |
| | TOTALS, STUDENT ACTIVITIES | | | 86,300 | | | 98,000 |
| 420-11-7806 | COUNSELING - LEGAL SERVICES SALARIES JAMES W GIBSON, STUDENTS' LEGAL ADVISOR | 12.0 | 0.55 | 47,566 | 12.0 | 0.55 | 48,523 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-11-7806 | LEGAL SERVICES OPERATIONS AND MAINTENANCE | | | 13,000 | | | 13,520 |
| 424-11-7806 | LEGAL SERVICES | | | 23,634 | | | 25,177 |
| | TOTALS, COUNSELING - LEGAL SERVICES | | | 84,200 | | | 87,220 |
| | VP STUDENT SERVICES | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7808 | VP FOR STUDENT SERVICE OFFICE OPERATIONS AND MAINTENANCE | | | 8,000 | | | 0 |
| 424-11-7808 | VP FOR STUDENT SERVICE OFFICE | | | 7,400 | | | 30,921 |
| | TOTALS, VP STUDENT SERVICES | | | 15,400 | | | 30,921 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7809 | WHO'S WHO | | | 2,400 | | | 3,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 2,400 | | | 3,000 |
| | STUDENT GOVT-SS FEE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 423-11-7810 | STUDENT GOVERNMENT OPERATIONS AND MAINTENANCE | | | 9,800 | | | 10,500 |
| 424-11-7810 | STUDENT GOVERNMENT | | | 26,700 | | | 27,500 |
| | TOTALS, STUDENT GOVT-SS FEE | | | 36,500 | | | 38,000 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7811 | STONEWALL KATS | | | 1,000 | | | 1,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 1,000 | | | 1,000 |
| | STUDENT ACTIVITIES | | | | | | |
| | SALARIES | | | | | | |
| 420-11-7812 (01) | JENNIFER THIRLENE ROBERTS, MULTICULTURAL/INT STD SR COORD | 12.0 | 1.00 | 31,728 | 12.0 | 1.00 | 33,024 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7812 | MULTICULTURAL INTRNATL AFFAIRS OPERATIONS AND MAINTENANCE | | | 25,000 | | | 11,040 |
| 424-11-7812 | MULTICULTURAL INTRNATL AFFAIRS | | | 63,772 | | | 82,936 |
| | TOTALS, STUDENT ACTIVITIES | | | 120,500 | | | 127,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | VP STUDENT SERVICES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7814 | STUDENT LEADERSHIP-EXCEL | | | 8,500 | | | 8,500 |
| | TOTALS, VP STUDENT SERVICES | | | 8,500 | | | 8,500 |
| | STUDENT ACTIVITIES | | | | | | |
| 420-11-7816 | SALARIES | | | | | | |
| (01) | JARED CHRISTOPHER KING, STUDENT SPIRIT PROGRAMS COORD | 12.0 | 0.40 | 12,029 | 12.0 | 0.40 | 12,153 |
| 423-11-7816 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | ORANGE PRIDE DANCE TEAM | | | 11,500 | | | 15,875 |
| 424-11-7816 | OPERATIONS AND MAINTENANCE | | | | | | |
| | ORANGE PRIDE DANCE TEAM | | | 36,471 | | | 39,972 |
| | TOTALS, STUDENT ACTIVITIES | | | 60,000 | | | 68,000 |
| | STUDENT ACTIVITIES - LSC | | | | | | |
| 420-11-7817 | SALARIES | | | | | | |
| (01) | TIFFANY JEWELL FLENOY, STUDENT ACTIVITIES PROGM COORD | 12.0 | 1.00 | 29,472 | 12.0 | 1.00 | 30,672 |
| 422-11-7817 | WAGES | | | | | | |
| (01) | MARSHA L. MURRAY, SECRETARY II | 12.0 | 1.00 | 30,900 | 12.0 | 1.00 | 31,848 |
| 423-11-7817 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | STUDENT ACTIVITIES | | | 50,000 | | | 50,000 |
| 424-11-7817 | OPERATIONS AND MAINTENANCE | | | | | | |
| | STUDENT ACTIVITIES OFFICE | | | 78,274 | | | 90,080 |
| 420-11-7818 | SALARIES | | | | | | |
| (01) | MARSHA L. MURRAY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (02) | JARED CHRISTOPHER KING, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (03) | JENNIFER THIRLENE ROBERTS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (05) | TIFFANY JEWELL FLENOY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| 424-11-7818 | OPERATIONS AND MAINTENANCE | | | | | | |
| | STUDENT ACTIVITIES-LONGEVITY | | | 500 | | | 0 |
| | TOTALS, STUDENT ACTIVITIES - LSC | | | 190,586 | | | 205,000 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| 420-11-7819 | SALARIES | | | | | | |
| (01) | MARY E. SIMS, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,600 |
| (02) | KIMBERLY ANN SPRADLIN, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (03) | SUE E KNIGHT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| 424-11-7819 | OPERATIONS AND MAINTENANCE | | | | | | |
| | LONGEVITY-STUDENT LIFE OFFICE | | | 600 | | | 1,000 |
| 420-11-7820 | SALARIES | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (01) 422-11-7820 | MARY E. SIMS, ASSISTANT DEAN OF STUDENTS SALARIES | 12.0 | 1.00 | 47,640 | 12.0 | 1.00 | 48,600 |
| (01) | KIMBERLY ANN SPRADLIN, SECRETARY II | 12.0 | 1.00 | 28,572 | 12.0 | 1.00 | 30,024 |
| (02) | SUE E KNIGHT, SECRETARY III | 12.0 | 1.00 | 38,892 | 12.0 | 1.00 | 40,080 |
| 423-11-7820 | OPERATIONS AND MAINTENANCE STUDENT LIFE OFFICE | | | 15,200 | | | 22,500 |
| 424-11-7820 | OPERATIONS AND MAINTENANCE STUDENT LIFE OFFICE | | | 64,652 | | | 117,751 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 199,156 | | | 265,715 |
| 424-11-7821 | STUDENT ACTIVITIES SS FEE OPERATIONS AND MAINTENANCE UNIVERSITY MENTORING PROGRAM | | | 4,500 | | | 5,000 |
| | TOTALS, STUDENT ACTIVITIES SS FEE | | | 4,500 | | | 5,000 |
| 424-11-7822 | ALCOHOL ABUSE PROGRAM OPERATIONS AND MAINTENANCE ALCOHOL SUBSTANCE ABUSE PROG. | | | 15,000 | | | 20,000 |
| | TOTALS, ALCOHOL ABUSE PROGRAM | | | 15,000 | | | 20,000 |
| 424-11-7825 | OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE TREE OF LIGHT | | | 3,750 | | | 4,000 |
| 423-11-7830 | NON-BUDGETED SALARIES AND WAGE CO-CURRICULAR TRANSCRIPT | | | 5,000 | | | 5,000 |
| 424-11-7830 | OPERATIONS AND MAINTENANCE CO-CURRICULAR TRANSCRIPT | | | 6,000 | | | 7,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 14,750 | | | 16,000 |
| 424-11-7841 | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE SSF CREDIT CARD FEES | | | 34,600 | | | 59,079 |
| | TOTALS, VP STUDENT SERVICES | | | 34,600 | | | 59,079 |
| 420-11-7848 | CAREER SERVICES NON-BUDGETED SALARIES AND WAGE | | | | | | |
| (01) | PAMELA LAUGHLIN , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 0.00 | 0 |
| (02) | SARAH ILENA MUNN, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 0.00 | 0 |
| 424-11-7848 | OPERATIONS AND MAINTENANCE CAREER SERVICES-LONGEVITY | | | 860 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, CAREER SERVICES | | | | 3,020 | | | 0 |
| FINANCIAL AID | | | | | | | |
| 420-11-7849 | SALARIES | | | | | | |
| (02) | DOUGLAS WAYNE WRIGHT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (03) | TERRI HANNA COLLEY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7849 | FIN AID LONGEVITY | | | 230 | | | 230 |
| 420-11-7850 | SALARIES | | | | | | |
| (01) | KARA ELIZABETH WAITS, ACCOUNTANT I | 12.0 | 1.00 | 34,320 | 12.0 | 1.00 | 34,320 |
| (02) | ROBIN M. DULOCK, FINANCIAL AID COUNSELOR | 12.0 | 1.00 | 28,548 | 12.0 | 1.00 | 29,688 |
| (03) | TERRI HANNA COLLEY, FINANCIAL AID COUNSELOR | 12.0 | 1.00 | 29,472 | 12.0 | 1.00 | 30,072 |
| (04) | SHARON J. WRIGHT, FINANCIAL AID COUNSELOR | 12.0 | 1.00 | 36,672 | 12.0 | 1.00 | 38,160 |
| 422-11-7850 | WAGES | | | | | | |
| (01) | MONICA GARZA SNOOK, FINANCIAL AID ASSISTANT III | 12.0 | 1.00 | 29,040 | 12.0 | 1.00 | 30,216 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-11-7850 | OFF STU FINANCIAL AID | | | 2,551 | | | 2,551 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7850 | OFFICE-STU FINANCIAL AID | | | 77,487 | | | 86,123 |
| TOTALS, FINANCIAL AID | | | | 240,000 | | | 254,000 |
| CAREER SERVICES | | | | | | | |
| 420-11-7851 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| (01) | PAMELA LAUGHLIN, DIRECTOR, CAREER SERVICES | 12.0 | 1.00 | 46,212 | 12.0 | 1.00 | 48,048 |
| 422-11-7851 | WAGES | | | | | | |
| (01) | SARAH ILENA MUNN, STAFF ASSISTANT II | 12.0 | 1.00 | 34,884 | 12.0 | 1.00 | 36,288 |
| (02) | PATRICIA P GRONA, CLERK I | 12.0 | 1.00 | 21,600 | 12.0 | 1.00 | 22,896 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-11-7851 | CAREER SERVICES | | | 49,376 | | | 49,376 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7851 | CAREER SERVICES | | | 89,166 | | | 113,392 |
| TOTALS, CAREER SERVICES | | | | 241,238 | | | 270,000 |
| VP STUDENT SERVICES | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-7852 | STUDENT SERV FEE CONTINGENCY | | | 25,000 | | | 0 |
| TOTALS, VP STUDENT SERVICES | | | | 25,000 | | | 0 |
| COUNSELING AND ADA SERVICES | | | | | | | |
| 420-11-7853 | SALARIES | | | | | | |
| (01) | JOHN O CHARRIERIII, COUNSELING PSYCHOLOGIST | 12.0 | 1.00 | 38,568 | 12.0 | 1.00 | 40,536 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (02) | ELIZABETH HAYEN CHARRIER, COUNSELING PSYCHOLOGIST | 12.0 | 1.00 | 39,432 | 12.0 | 1.00 | 41,832 |
| (03) | KIMBERLY S WAGNER, COUNSELING PSYCHOLOGIST | 12.0 | 1.00 | 38,568 | 12.0 | 1.00 | 40,920 |
| (04) | TO BE NAMED, COUNSELING PSYCHOLOGIST | 12.0 | 1.00 | 56,280 | 12.0 | 1.00 | 56,280 |
| 422-11-7853 | WAGES | | | | | | |
| (01) | TO BE NAMED, CLERK II | 12.0 | 1.00 | 22,812 | 12.0 | 1.00 | 22,812 |
| 423-11-7853 | NON-BUDGETED SALARIES AND WAGE COUNSELING AND ADA SERVICES OPERATIONS AND MAINTENANCE | | | 13,000 | | | 13,000 |
| 424-11-7853 | COUNSELING AND ADA SERVICES | | | 42,691 | | | 46,240 |
| 420-11-7854 | SALARIES | | | | | | |
| (01) | JOHN O CHARRIERIII, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | TOTALS, COUNSELING AND ADA SERVICES | | | 251,351 | | | 261,860 |
| | STUDENT ACTIVITIES - LSC | | | | | | |
| 424-11-7857 | OPERATIONS AND MAINTENANCE HOMECOMING | | | 42,500 | | | 45,000 |
| | TOTALS, STUDENT ACTIVITIES - LSC | | | 42,500 | | | 45,000 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| 424-11-7858 | OPERATIONS AND MAINTENANCE PARENT'S WEEKEND | | | 6,500 | | | 8,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 6,500 | | | 8,000 |
| | SCHOOL OF MUSIC | | | | | | |
| 424-11-7859 | OPERATIONS AND MAINTENANCE MUSIC EQUIPMENT/UNIFORMS | | | 20,000 | | | 20,000 |
| | TOTALS, SCHOOL OF MUSIC | | | 20,000 | | | 20,000 |
| | OFFICE OF STUDENT LIFE | | | | | | |
| 424-11-7902 | OPERATIONS AND MAINTENANCE CLAY CLUB-SSF (ROTC) | | | 1,000 | | | 1,000 |
| 424-11-7906 | OPERATIONS AND MAINTENANCE STUDENT GUIDELINES-SSF | | | 16,250 | | | 10,500 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 17,250 | | | 11,500 |
| | VP ENROLLMENT MANAGEMENT | | | | | | |
| 423-11-7907 | OPERATIONS AND MAINTENANCE NEW STUDENT ORIENTATION-SSF OPERATIONS AND MAINTENANCE | | | 3,000 | | | 3,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-7907 | NEW STUDENT ORIENTATION-SSF | | | 7,000 | | | 9,000 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 10,000 | | | 12,000 |
| 424-11-7909 | STUDENT ACTIVITIES - LSC OPERATIONS AND MAINTENANCE CAMPUS LEADERSHIP CONF | | | 21,000 | | | 21,000 |
| | TOTALS, STUDENT ACTIVITIES - LSC | | | 21,000 | | | 21,000 |
| 424-11-7910 | STUDENT ACTIVITIES SS FEE OPERATIONS AND MAINTENANCE SGA-UFO PROJECT | | | 8,000 | | | 8,000 |
| | TOTALS, STUDENT ACTIVITIES SS FEE | | | 8,000 | | | 8,000 |
| 424-11-7911 | OFFICE OF STUDENT LIFE OPERATIONS AND MAINTENANCE SAM C.A.R.E.S. | | | 4,000 | | | 5,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 4,000 | | | 5,000 |
| 420-11-7912 | COUNSELING - LEGAL SERVICES SALARIES | | | | | | |
| (01) | JAMES W GIBSON, STUDENTS' LEGAL ADVISOR | 12.0 | 0.20 | 17,296 | 12.0 | 0.20 | 17,472 |
| 423-11-7912 | NON-BUDGETED SALARIES AND WAGE UNIV CENTER LIAISON | | | 3,300 | | | 3,000 |
| 424-11-7912 | OPERATIONS AND MAINTENANCE UNIV CENTER LIASON | | | 4,069 | | | 6,104 |
| | TOTALS, COUNSELING - LEGAL SERVICES | | | 24,665 | | | 26,576 |
| 420-11-8200 | BEARKAT ONE-CARD OFFICE SALARIES | | | | | | |
| (01) | GEORGE RILEY ROLLINS, DIR, BEARKAT ONE-CARD SERVICES | 12.0 | 1.00 | 51,000 | 12.0 | 1.00 | 52,560 |
| 422-11-8200 | WAGES KARI LEA MOORE, STAFF ASSISTANT III | 12.0 | 1.00 | 27,600 | 12.0 | 1.00 | 27,600 |
| 423-11-8200 | NON-BUDGETED SALARIES AND WAGE BEARKAT ONE-CARD SERVICES | | | 31,000 | | | 12,000 |
| 424-11-8200 | OPERATIONS AND MAINTENANCE BEARKAT ONE-CARD SERVICES | | | 91,536 | | | 114,144 |
| 420-11-8201 | SALARIES | | | | | | |
| (02) | GEORGE RILEY ROLLINS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8201 | LONGEVITY BEARKAT ONE-CARD SER | | | 124 | | | 124 |
| | TOTALS, BEARKAT ONE-CARD OFFICE | | | 201,500 | | | 206,908 |
| | TOTALS, FINANCED BY STUDENT SERVICE FE | | | 7,377,738 | | | 7,737,380 |
| | MEDICAL SERVICE FEE | | | | | | |
| | MEDICAL SERVICE FEE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7950 | HEALTH CENTER CLINIC | | | 57,148 | | | 60,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7951 | HEALTH CENTER PHARMACY | | | 60,000 | | | 60,000 |
| | TOTALS, MEDICAL SERVICE FEE | | | 117,148 | | | 120,000 |
| | ALCOHOL ABUSE PROGRAM | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AA10 | ALCOHOL/SUBSTANCE ABUSE PROG | | | 5,000 | | | 5,000 |
| | TOTALS, ALCOHOL ABUSE PROGRAM | | | 5,000 | | | 5,000 |
| | MEDICAL SERVICE FEE | | | | | | |
| | SALARIES | | | | | | |
| 420-11-AAA3 | (01) TOM D HILL, PHYSICIAN | 12.0 | 1.00 | 115,008 | 12.0 | 1.00 | 120,192 |
| | (02) CRYSTAL ANN BIRDSONG, NURSE PRACTITIONER, ADVANCED | 12.0 | 1.00 | 69,036 | 12.0 | 1.00 | 72,528 |
| | (03) KEITH D. LOTT, DIRECTOR, STD HEALTH CENTER | 12.0 | 1.00 | 57,972 | 12.0 | 1.00 | 60,888 |
| | (04) LORNA C. WADSWORTH, NURSE, REGISTERED | 12.0 | 1.00 | 41,892 | 12.0 | 1.00 | 42,744 |
| | (05) JESSIE ROSE TURNER, PHARMACIST | 12.0 | 1.00 | 47,700 | 12.0 | 1.00 | 49,584 |
| | (06) MICHELLE LEIGH LOVERING, HEALTH CENTER PROGRAMM'G COORD | 12.0 | 1.00 | 34,008 | 12.0 | 1.00 | 35,736 |
| | WAGES | | | | | | |
| 422-11-AAA3 | (01) ELLA P. HOOLAHAN, HEALTH CENTER SECRETARY | 12.0 | 1.00 | 32,724 | 12.0 | 1.00 | 33,072 |
| | (02) OTIS LEE PLATTENBURG, CUSTODIAN | 12.0 | 1.00 | 20,412 | 12.0 | 1.00 | 20,832 |
| | (03) ANA LEAL MAIORANO, NURSE, LICENSED VOCATIONAL | 12.0 | 1.00 | 36,828 | 12.0 | 1.00 | 38,136 |
| | (04) PATSY J. DARLING, CLERK II | 12.0 | 1.00 | 28,944 | 12.0 | 1.00 | 29,568 |
| | (05) FRIEDA OWENS TURNER, NURSE, LICENSED VOCATIONAL | 12.0 | 1.00 | 34,212 | 12.0 | 1.00 | 35,280 |
| | (06) PATRICIA T. LUNA, MEDICAL TECHNOLOGIST | 12.0 | 1.00 | 43,212 | 12.0 | 1.00 | 45,408 |
| | (07) RHONDA D WILKINSON, SECRETARY III | 12.0 | 1.00 | 35,616 | 12.0 | 1.00 | 37,416 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-AAA3 | MEDICAL SERVICES | | | 19,980 | | | 18,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-AAA3 | MEDICAL SERVICES | | | 169,392 | | | 172,177 |
| 420-11-AAA4 | SALARIES | | | | | | |
| (01) | FRIEDA OWENS TURNER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (02) | KEITH D. LOTT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (03) | PATSY J. DARLING, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (04) | JESSIE ROSE TURNER, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (05) | LORNA C. WADSWORTH, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (06) | TOM D HILL, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (07) | PATRICIA T. LUNA, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (08) | MICHELLE LEIGH LOVERING, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (09) | ELLA P. HOOLAHAN, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (10) | ANA LEAL MAIORANO, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (11) | RHONDA D WILKINSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (12) | CRYSTAL ANN BIRDSONG, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (13) | OTIS LEE PLATTENBURG, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AAA4 | LONGEVITY PAY-MEDICAL SERVICES | | | 3,187 | | | 3,164 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AAA5 | PURCHASED UTILITIES-MED SERVIC | | | 16,000 | | | 16,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AAA6 | MEDICAL SUPPLIES | | | 6,432 | | | 40,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AAA7 | MEDICAL SERVICES ADMINISTRATIO | | | 101,885 | | | 69,874 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-AAA9 | MEDICAL SERV-PHARMACY SUPPLIES | | | 25,000 | | | 50,000 |
| | TOTALS, MEDICAL SERVICE FEE | | | 947,600 | | | 1,004,759 |
| | TOTALS, MEDICAL SERVICE FEE | | | 1,069,748 | | | 1,129,759 |
| | ATHLETICS-OTHER REVENUE | | | | | | |
| | ATHLETICS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7230 | FOOTBALL SUMMER CAMP | | | 5,000 | | | 5,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7230 | FOOTBALL SUMMER CAMP | | | 15,000 | | | 15,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7231 | ATHLETIC VAN RENTAL | | | 700 | | | 700 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-7232 | VOLLEYBALL SUMMER CAMP | | | 5,000 | | | 5,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-7232 | VOLLEYBALL SUMMER CAMP | | | 20,000 | | | 20,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------|---|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-11-7233 | NON-BUDGETED SALARIES AND WAGE SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 5,000 | | | 5,000 |
| 424-11-7233 | SOFTBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 15,000 | | | 15,000 |
| 423-11-7234 | WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE | | | 5,000 | | | 5,000 |
| 424-11-7234 | WOMEN'S SOCCER CAMP OPERATIONS AND MAINTENANCE | | | 15,000 | | | 15,000 |
| 423-11-7236 | NON-BUDGETED SALARIES AND WAGE BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 5,000 | | | 5,000 |
| 424-11-7236 | BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 15,000 | | | 15,000 |
| 423-11-7237 | NON-BUDGETED SALARIES AND WAGE BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 10,000 | | | 10,000 |
| 424-11-7237 | BASEBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 40,000 | | | 40,000 |
| 423-11-7238 | NON-BUDGETED SALARIES AND WAGE WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 1,500 | | | 1,500 |
| 424-11-7238 | WOMENS BASKETBALL SUMMER CAMP OPERATIONS AND MAINTENANCE | | | 8,500 | | | 8,500 |
| 423-11-7239 | NON-BUDGETED SALARIES AND WAGE STADIUM OPERATIONS OPERATIONS AND MAINTENANCE | | | 18,000 | | | 18,000 |
| 424-11-7239 | STADIUM OPERATIONS OPERATIONS AND MAINTENANCE | | | 32,000 | | | 32,000 |
| 424-11-8110 | ATHLET-GAME GUAR ENRICHMENT OPERATIONS AND MAINTENANCE | | | 123,000 | | | 205,000 |
| 424-11-8111 | FOOTBALL-GAME GUARANTEE OPERATIONS AND MAINTENANCE | | | 20,000 | | | 100,000 |
| 424-11-8112 | MEN'S BB-GAME GUARANTEE OPERATIONS AND MAINTENANCE | | | 50,000 | | | 90,000 |
| 424-11-8113 | BASEBALL-GAME GUARANTEE OPERATIONS AND MAINTENANCE | | | 8,000 | | | 0 |
| 424-11-8114 | SOFTBALL-GAME GUARNTEE OPERATIONS AND MAINTENANCE | | | 8,000 | | | 0 |
| 424-11-8115 | WOMEN'S BB-GAME GUARANTEE OPERATIONS AND MAINTENANCE | | | 36,000 | | | 38,000 |
| 424-11-8116 | ATHLETICS - CONCESSIONS | | | 35,000 | | | 35,000 |
| TOTALS, ATHLETICS | | | | 495,700 | | | 683,700 |
| TOTALS, ATHLETICS-OTHER REVENUE | | | | 495,700 | | | 683,700 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | LSC FEE | | | | | | |
| | VP STUDENT SERVICES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9987 | LSC-ADMINISTRATIVE | | | 55,000 | | | 55,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9988 | LSC-PROGRAMMING | | | 67,000 | | | 67,000 |
| | TOTALS, VP STUDENT SERVICES | | | 122,000 | | | 122,000 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9992 | LSC FEE-BOND RETIRE | | | 800,247 | | | 881,587 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 800,247 | | | 881,587 |
| | LOWMAN STUDENT CENTER | | | | | | |
| | SALARIES | | | | | | |
| 420-11-9993 | ANGIE GAYLE BURNS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9993 | LONGEVITY-STUDENT ACTIVITIES | | | 340 | | | 340 |
| | TOTALS, LOWMAN STUDENT CENTER | | | 580 | | | 820 |
| | LOWMAN STUDENT CENTER | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9994 | PURCHASED UTILITIES | | | 200,000 | | | 223,576 |
| | TOTALS, LOWMAN STUDENT CENTER | | | 200,000 | | | 223,576 |
| | LOWMAN STUDENT CENTER | | | | | | |
| | SALARIES | | | | | | |
| 420-11-9995 | ANGIE GAYLE BURNS, STUDENT ACTIVITIES | 12.0 | 1.00 | 29,472 | 12.0 | 1.00 | 30,672 |
| | PROGM COORD | | | | | | |
| | LEAH RACHELLE MULLIGAN, ASST DIR, | 12.0 | 1.00 | 41,208 | 12.0 | 1.00 | 42,888 |
| | STUDENT ACTIVITIES | | | | | | |
| | TO BE NAMED, STUDENT ACTIVITIES PROGM COORD | 12.0 | 1.00 | 32,628 | 12.0 | 1.00 | 32,628 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-9995 | STUDENT ACTIVITIES-LSC | | | 10,000 | | | 10,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9995 | STUDENT ACTIVITIES-LSC | | | 22,048 | | | 27,106 |
| | TOTALS, LOWMAN STUDENT CENTER | | | 135,356 | | | 143,294 |
| | OFFICE OF STUDENT LIFE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-11-9996 | NON-BUDGETED SALARIES AND WAGE STUDENT FUND - LSC | | | 28,000 | | | 28,000 |
| 424-11-9996 | OPERATIONS AND MAINTENANCE STUDENT FUND - LSC | | | 65,000 | | | 65,000 |
| | TOTALS, OFFICE OF STUDENT LIFE | | | 93,000 | | | 93,000 |
| | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9997 | UNIVERSITY BOOKSTORE | | | 53,835 | | | 53,835 |
| | TOTALS, VP STUDENT SERVICES | | | 53,835 | | | 53,835 |
| | LOWMAN STUDENT CENTER SALARIES | | | | | | |
| 420-11-9998 | (01) DAUGHN LA FAYEPRUITT, ASST VP SS/DIR LSC & STU ACT'S | 12.0 | 1.00 | 67,512 | 12.0 | 1.00 | 70,248 |
| | (02) DANNY JIM MCDANIEL, ASST DIR, LSC FACILITY OPERATS | 12.0 | 1.00 | 48,912 | 12.0 | 1.00 | 49,704 |
| | (03) GLENDA GAYLE BULLARD, RESERVATIONS COORDINATOR | 12.0 | 1.00 | 38,052 | 12.0 | 1.00 | 39,600 |
| | (04) GARY G. ROARK, STUDENT CTR OPER SUPER, ASST | 12.0 | 1.00 | 40,332 | 12.0 | 1.00 | 41,976 |
| 422-11-9998 | WAGES | | | | | | |
| | (01) CARRIE LEE WANZA, CUSTODIAN | 12.0 | 1.00 | 29,664 | 12.0 | 1.00 | 30,576 |
| | (02) JAMES A. GORMER, CUSTODIAN | 12.0 | 1.00 | 27,480 | 12.0 | 1.00 | 28,320 |
| | (03) REYNA F. AYALA, CUSTODIAN | 12.0 | 1.00 | 28,428 | 12.0 | 1.00 | 29,304 |
| | (04) LOIS M. NELSON, CUSTODIAN | 12.0 | 1.00 | 29,664 | 12.0 | 1.00 | 30,576 |
| | (05) PHYLLIS ANN BARRETT, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 38,196 | 12.0 | 1.00 | 40,128 |
| | (06) ANTONIO C COSS, CUSTODIAN | 12.0 | 1.00 | 27,240 | 12.0 | 1.00 | 28,080 |
| | (07) ALBERT E. BUTCHER, CUSTODIAN | 12.0 | 1.00 | 29,424 | 12.0 | 1.00 | 30,336 |
| 423-11-9998 | NON-BUDGETED SALARIES AND WAGE LSC FEE | | | 125,000 | | | 125,000 |
| 424-11-9998 | OPERATIONS AND MAINTENANCE LSC FEE | | | 172,138 | | | 139,387 |
| 420-11-9999 | SALARIES | | | | | | |
| | (01) JAMES A. GORMER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| | (02) GLENDA GAYLE BULLARD, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| | (03) LOIS M. NELSON, LONGEVITY PAY | 12.0 | 1.00 | 2,880 | 12.0 | 1.00 | 4,560 |
| | (04) PHYLLIS ANN BARRETT, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| | (05) CARRIE LEE WANZA, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| | (06) DAUGHN LA FAYEPRUITT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| | (07) REYNA F. AYALA, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| | (08) GARY G. ROARK, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 3,120 |
| | (09) ALBERT E. BUTCHER, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| | (10) LEAH RACHELLE MULLIGAN, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | (11) DANNY JIM MCDANIEL, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (12) | ANTONIO C COSS, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| 424-11-9999 | OPERATIONS AND MAINTENANCE LONGEVITY PAY - LSC | | | 2,520 | | | 2,406 |
| | TOTALS, LOWMAN STUDENT CENTER | | | 718,002 | | | 707,241 |
| | TOTALS, LSC FEE | | | 2,123,020 | | | 2,225,353 |
| | HOUSTONIAN | | | | | | |
| 420-11-7840 (01) | HOUSTONIAN SALARIES TO BE NAMED, HOUSTONIAN BUSINESS MANAGER | 12.0 | 0.50 | 16,272 | 12.0 | 0.50 | 16,272 |
| | TOTALS, HOUSTONIAN | | | 16,272 | | | 16,272 |
| 423-11-7840 | PROGRAM RADIO-TV NON-BUDGETED SALARIES AND WAGE HOUSTONIAN | | | 35,000 | | | 35,000 |
| 424-11-7840 | OPERATIONS AND MAINTENANCE HOUSTONIAN | | | 48,728 | | | 48,728 |
| | TOTALS, PROGRAM RADIO-TV | | | 83,728 | | | 83,728 |
| | TOTALS, HOUSTONIAN | | | 100,000 | | | 100,000 |
| | BIOLOGY LAB | | | | | | |
| 424-11-8134 | BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE BIOLOGY LAB MANUAL | | | 19,500 | | | 19,500 |
| | TOTALS, BIOLOGICAL SCIENCES DEPT | | | 19,500 | | | 19,500 |
| | TOTALS, BIOLOGY LAB | | | 19,500 | | | 19,500 |
| | UNIVERSITY KINDERGARTEN | | | | | | |
| | LANG, LIT, AND SPEC POP | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-11-8264 | NON-BUDGETED SALARIES AND WAGE UNIVERSITY KINDERGARTEN | | | 3,250 | | | 3,250 |
| 424-11-8264 | OPERATIONS AND MAINTENANCE UNIVERSITY KINDERGARTEN | | | 3,750 | | | 3,750 |
| | TOTALS, LANG, LIT, AND SPEC POP | | | 7,000 | | | 7,000 |
| | TOTALS, UNIVERSITY KINDERGARTEN | | | 7,000 | | | 7,000 |
| | | | | ===== | | | ===== |
| | GRAD SCHOOL BANKING | | | | | | |
| | GRAD SCHOOL OF BANKING | | | | | | |
| 423-11-8299 | NON-BUDGETED SALARIES AND WAGE GRAD SCHOOL OF BNKING | | | 2,000 | | | 2,000 |
| 424-11-8299 | OPERATIONS AND MAINTENANCE GRAD SCHOOL OF BANKING | | | 17,500 | | | 17,500 |
| | TOTALS, GRAD SCHOOL OF BANKING | | | 19,500 | | | 19,500 |
| | TOTALS, GRAD SCHOOL BANKING | | | 19,500 | | | 19,500 |
| | | | | ===== | | | ===== |
| | UNIVERSITY HOTEL | | | | | | |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 420-11-8314 | SALARIES | | | | | | |
| (01) | YOLANDA MANILA THOMAS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (02) | ROBIN W. LOSACK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | TERRI YATES PARKER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (04) | LINDA R. DICKEY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (05) | FRANCIS ANN DAVIS, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (06) | DEBORAH ANN SLEDGE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (07) | CYNTHIA SPENCER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (08) | WILLIAM G. LEWIS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8314 | UNIVERSITY HOTEL - LONGEVITY | | | 4,850 | | | 4,850 |
| 420-11-8315 | SALARIES | | | | | | |
| (01) | RICHARD RUGELEY SERRILLIII, UNIVERSITY HOTEL MANAGER | 12.0 | 1.00 | 44,928 | 12.0 | 1.00 | 46,368 |
| (02) | TO BE NAMED, OFFICE SUPERVISOR | 12.0 | 1.00 | 36,240 | 12.0 | 1.00 | 36,240 |
| 422-11-8315 | WAGES | | | | | | |
| (01) | TERRI YATES PARKER, STAFF ASSISTANT III | 12.0 | 1.00 | 28,380 | 12.0 | 1.00 | 29,664 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (02) | FRANCIS ANN DAVIS, CUSTODIAL FOREPERSON | 12.0 | 1.00 | 33,912 | 12.0 | 1.00 | 34,752 |
| (03) | WILLIAM G. LEWIS, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 33,492 | 12.0 | 1.00 | 34,320 |
| (04) | TO BE NAMED, CUSTODIAN | 12.0 | 1.00 | 20,028 | 12.0 | 1.00 | 20,028 |
| (05) | ROBIN W. LOSACK, STAFF ASSISTANT III | 12.0 | 1.00 | 28,380 | 12.0 | 1.00 | 29,160 |
| (06) | LINDA R. DICKEY, CUSTODIAN | 12.0 | 1.00 | 25,908 | 12.0 | 1.00 | 26,928 |
| (07) | CYNTHIA SPENCER, CUSTODIAN | 12.0 | 1.00 | 27,732 | 12.0 | 1.00 | 28,776 |
| (08) | DEBORAH ANN SLEDGE, CUSTODIAN, LEAD | 12.0 | 1.00 | 27,096 | 12.0 | 1.00 | 28,128 |
| (09) | YOLANDA MANILA THOMAS, HOTEL SERVICE WORKER | 12.0 | 1.00 | 26,184 | 12.0 | 1.00 | 26,928 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8315 | UNIVERSITY HOTEL | | | 125,000 | | | 125,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8315 | UNIVERSITY HOTEL | | | 245,110 | | | 232,018 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 713,000 | | | 713,000 |
| | PHYSICAL PLANT ADMINISTRATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8316 | PURCHASED UTILITIES - HOTEL | | | 87,000 | | | 87,000 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 87,000 | | | 87,000 |
| | TOTALS, UNIVERSITY HOTEL | | | 800,000 | | | 800,000 |
| | CENTER FOR PROF DEVELOPMENT | | | | | | |
| | TEACHER EDUCATION | | | | | | |
| | WAGES | | | | | | |
| 422-11-8320 | ELLA CHARLINE GOODRUM, SECRETARY I | 12.0 | 0.50 | 13,260 | 12.0 | 0.50 | 13,260 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8320 | SH CENTER FOR PROF DEVELOPMENT | | | 1,000 | | | 1,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8320 | SH CENTER FOR PROF DEVELOPMENT | | | 2,082 | | | 2,082 |
| | TOTALS, TEACHER EDUCATION | | | 16,342 | | | 16,342 |
| | TOTALS, CENTER FOR PROF DEVELOPMENT | | | 16,342 | | | 16,342 |
| | CONTINUING EDUCATION | | | | | | |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 420-11-8350 | SALARIES | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (02) | CAROLYN GAINES , CONTINUING EDUCATION COORD | 12.0 | 1.00 | 45,732 | 12.0 | 1.00 | 47,184 |
| (05) | TO BE NAMED, STAFF ASSOCIATE I | 12.0 | 0.25 | 6,486 | 12.0 | 0.25 | 6,486 |
| 422-11-8350 | WAGES | | | | | | |
| (01) | TO BE NAMED, ADMINISTRATIVE TECHNICIAN | 12.0 | 1.00 | 24,240 | 12.0 | 1.00 | 24,240 |
| 423-11-8350 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | CONTINUING EDUCATION | | | 22,600 | | | 22,600 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8350 | CONTINUING EDUCATION | | | 54,858 | | | 53,166 |
| 420-11-8351 | SALARIES | | | | | | |
| (04) | CAROLYN GAINES , LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8351 | LONGEVITY CONTINUING EDUCATION | | | 604 | | | 604 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 155,000 | | | 155,000 |
| | TOTALS, CONTINUING EDUCATION | | | 155,000 | | | 155,000 |
| | | | | ===== | | | ===== |
| | DIPLOMAS AND TRANSCRIPTS | | | | | | |
| | REGISTRAR | | | | | | |
| 420-11-8380 | SALARIES | | | | | | |
| (01) | VALERIE MATTHYS SPARKMAN, REGISTRAR ASSOCIATE | 12.0 | 1.00 | 28,644 | 12.0 | 1.00 | 30,072 |
| 422-11-8380 | WAGES | | | | | | |
| (01) | KELLY KEELAND PECK, REGISTRAR ASSISTANT II | 12.0 | 1.00 | 22,800 | 12.0 | 1.00 | 23,952 |
| (02) | TASHA S. FRY, REGISTRAR ASSISTANT II | 12.0 | 1.00 | 27,264 | 12.0 | 1.00 | 28,224 |
| (03) | TIFFANY FAIR SMITH, REGISTRAR ASSISTANT III | 12.0 | 1.00 | 23,748 | 12.0 | 1.00 | 24,336 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8380 | DIPLOMAS AND TRANSCRIPTS | | | 86,954 | | | 81,146 |
| 420-11-8381 | SALARIES | | | | | | |
| (01) | TERESA T RINGO, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (02) | JUSTIN WADE VICK, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (03) | TASHA S. FRY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (04) | KELLY KEELAND PECK, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8381 | LONGEVITY PAY - DIPLOMA & TRAN | | | 430 | | | 190 |
| | TOTALS, REGISTRAR | | | 192,000 | | | 192,000 |
| | TOTALS, DIPLOMAS AND TRANSCRIPTS | | | 192,000 | | | 192,000 |
| | | | | ===== | | | ===== |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------------|--------------------------------------|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| IE MATERIALS FUND | | | | | | | |
| TECHNOLOGY DEPT | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-8410 | I.E.MATERIALS FUND | | | 350 | | | 350 |
| TOTALS, TECHNOLOGY DEPT | | | | | | | |
| | | | | 350 | | | 350 |
| TOTALS, IE MATERIALS FUND | | | | | | | |
| | | | | 350 | | | 350 |
| POST OFFICE | | | | | | | |
| POST OFFICE | | | | | | | |
| 420-11-8548 | SALARIES | | | | | | |
| (01) | CARL L. HICKS, MAIL SERVICES MANAGER | 12.0 | 1.00 | 38,808 | 12.0 | 1.00 | 40,008 |
| 422-11-8548 | WAGES | | | | | | |
| (02) | MARILYN S ADAMS, MAIL CLERK II | 12.0 | 1.00 | 25,008 | 12.0 | 1.00 | 26,280 |
| (03) | DOROTHY JEAN HALL, MAIL CLERK I | 12.0 | 1.00 | 23,616 | 12.0 | 1.00 | 24,336 |
| (04) | VICKEY DIANE HICKS, MAIL CLERK I | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,752 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-11-8548 | UNIVERSITY MAIL SERVICES | | | 37,884 | | | 37,884 |
| 424-11-8548 | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8548 | UNIVERSITY MAIL SERVICES | | | 64,979 | | | 61,547 |
| 420-11-8549 | SALARIES | | | | | | |
| (01) | CARL L. HICKS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (02) | DOROTHY JEAN HALL, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-11-8549 | LONGEVITY - MAIL SERVICES | | | 733 | | | 733 |
| TOTALS, POST OFFICE | | | | | | | |
| | | | | 211,500 | | | 211,500 |
| TOTALS, POST OFFICE | | | | | | | |
| | | | | 211,500 | | | 211,500 |
| ENGLISH AS A SECOND LANGUAGE | | | | | | | |
| ENGLISH AS A SECOND LANGUAGE | | | | | | | |
| 420-11-8565 | SALARIES | | | | | | |
| (01) | LEA CORNELIUS , STAFF ASSOCIATE III | 12.0 | 0.50 | 20,244 | 12.0 | 0.50 | 20,448 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-11-8565 | ENGLISH LANGUAGE INSTITUTE | | | 30,143 | | | 30,143 |
| OPERATIONS AND MAINTENANCE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8565 | ENGLISH LANGUAGE INSTITUTE | | | 13,809 | | | 13,605 |
| | TOTALS, ENGLISH AS A SECOND LANGUAGE | | | 64,196 | | | 64,196 |
| | TOTALS, ENGLISH AS A SECOND LANGUAGE | | | 64,196 | | | 64,196 |
| | READING CLINIC | | | | | | |
| 424-11-8571 | LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE READING CLINIC | | | 3,750 | | | 3,750 |
| | TOTALS, LANG, LIT, AND SPEC POP | | | 3,750 | | | 3,750 |
| | TOTALS, READING CLINIC | | | 3,750 | | | 3,750 |
| | SHSU FRESHMAN ORIENTATION | | | | | | |
| 420-11-8645 | VP ENROLLMENT MANAGEMENT | | | | | | |
| (01) | SALARIES | | | | | | |
| | GLORIA JEAN WHITE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| 424-11-8645 | OPERATIONS AND MAINTENANCE | | | | | | |
| 422-11-8646 | FRESHMAN ORIENTATION-LONGEVITY | | | 125 | | | 125 |
| (01) | WAGES | | | | | | |
| | GLORIA JEAN WHITE, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 28,692 | 12.0 | 1.00 | 29,856 |
| 423-11-8646 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | FRESHMAN ORIENTATION | | | 26,620 | | | 26,620 |
| 424-11-8646 | OPERATIONS AND MAINTENANCE | | | | | | |
| | FRESHMAN ORIENTATION | | | 98,843 | | | 97,199 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 155,000 | | | 155,000 |
| | TOTALS, SHSU FRESHMAN ORIENTATION | | | 155,000 | | | 155,000 |
| | SAM HOUSTON HOME & GROUND | | | | | | |
| | MUSEUM | | | | | | |
| 423-11-8648 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | SAM HOUSTON HOME AND GROUNDS | | | 10,000 | | | 10,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8648 | OPERATIONS AND MAINTENANCE SAM HOUSTON HOME AND GROUNDS | | | 28,000 | | | 28,000 |
| | TOTALS, MUSEUM | | | 38,000 | | | 38,000 |
| | TOTALS, SAM HOUSTON HOME & GROUND | | | 38,000 | | | 38,000 |
| | SPEECH PROGRAM SUPPORT | | | | | | |
| 424-11-8652 | DEPT SPEECH COMMUNICATION OPERATIONS AND MAINTENANCE SPEECH PROGRAM SUPPORT | | | 3,500 | | | 3,500 |
| | TOTALS, DEPT SPEECH COMMUNICATION | | | 3,500 | | | 3,500 |
| | TOTALS, SPEECH PROGRAM SUPPORT | | | 3,500 | | | 3,500 |
| | SHSU-SCRAP MATERIALS | | | | | | |
| 423-11-8657 | PROPERTY OFFICE NON-BUDGETED SALARIES AND WAGE SURPLUS & SCRAP METAL SALES | | | 2,000 | | | 2,000 |
| 424-11-8657 | OPERATIONS AND MAINTENANCE SURPLUS & SCRAP METAL SALES | | | 6,000 | | | 6,000 |
| | TOTALS, PROPERTY OFFICE | | | 8,000 | | | 8,000 |
| | TOTALS, SHSU-SCRAP MATERIALS | | | 8,000 | | | 8,000 |
| | STUDENT PROGRAM DEVELOPMENT | | | | | | |
| 424-11-8659 | VP STUDENT SERVICES OPERATIONS AND MAINTENANCE STUDENT PROG DVLPM T TESTING | | | 5,000 | | | 1,500 |
| | TOTALS, VP STUDENT SERVICES | | | 5,000 | | | 1,500 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, STUDENT PROGRAM DEVELOPMENT | | | 5,000 | | | 1,500 |
| | | | | ===== | | | ===== |
| | STANDARDIZED TESTING-MATERIALS | | | | | | |
| | LANG, LIT, AND SPEC POP | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8660 | STANDARDIZED TESTING-MATERIALS | | | 200 | | | 200 |
| | | | | ----- | | | ----- |
| | TOTALS, LANG, LIT, AND SPEC POP | | | 200 | | | 200 |
| | | | | ----- | | | ----- |
| | TOTALS, STANDARDIZED TESTING-MATERIALS | | | 200 | | | 200 |
| | | | | ===== | | | ===== |
| | THESIS BINDING | | | | | | |
| | LIBRARY | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8664 | THESIS BINDING | | | 5,500 | | | 5,500 |
| | | | | ----- | | | ----- |
| | TOTALS, LIBRARY | | | 5,500 | | | 5,500 |
| | | | | ----- | | | ----- |
| | TOTALS, THESIS BINDING | | | 5,500 | | | 5,500 |
| | | | | ===== | | | ===== |
| | SMITH-HUTSON BANKING | | | | | | |
| | BANKING | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8667 | SMITH-HUTSON BANKING | | | 3,000 | | | 3,000 |
| | | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8667 | SMITH-HUTSON BANKING | | | 6,500 | | | 6,500 |
| | | | | ----- | | | ----- |
| | TOTALS, BANKING | | | 9,500 | | | 9,500 |
| | | | | ----- | | | ----- |
| | TOTALS, SMITH-HUTSON BANKING | | | 9,500 | | | 9,500 |
| | | | | ===== | | | ===== |
| | TESTING CENTER | | | | | | |
| | TESTING CENTER | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-11-8680 | NON-BUDGETED SALARIES AND WAGE TESTING CENTER | | | 10,000 | | | 15,000 |
| 424-11-8680 | OPERATIONS AND MAINTENANCE TESTING CENTER | | | 13,000 | | | 8,000 |
| | TOTALS, TESTING CENTER | | | 23,000 | | | 23,000 |
| | TOTALS, TESTING CENTER | | | 23,000 | | | 23,000 |
| | | | | ===== | | | ===== |
| | MUSIC CAMPS | | | | | | |
| | SCHOOL OF MUSIC | | | | | | |
| 423-11-8748 | NON-BUDGETED SALARIES AND WAGE MUSIC CAMPS | | | 0 | | | 0 |
| 424-11-8748 | OPERATIONS AND MAINTENANCE MUSIC CAMPS | | | 0 | | | 0 |
| 424-11-8749 | OPERATIONS AND MAINTENANCE MUSIC SCHOLARSHIPS | | | 40,000 | | | 40,000 |
| 424-11-8750 | OPERATIONS AND MAINTENANCE MUSIC SCHOLARS-TUITION & FEES | | | 20,300 | | | 20,300 |
| | TOTALS, SCHOOL OF MUSIC | | | 60,300 | | | 60,300 |
| | TOTALS, MUSIC CAMPS | | | 60,300 | | | 60,300 |
| | | | | ===== | | | ===== |
| | DIETETIC INTERNSHIP PROGRAM | | | | | | |
| | FAMILY & CONSUMER SCI DEPT | | | | | | |
| 424-11-8755 | OPERATIONS AND MAINTENANCE DIETETIC INTERNSHIP PROGRAM | | | 1,500 | | | 1,500 |
| | TOTALS, FAMILY & CONSUMER SCI DEPT | | | 1,500 | | | 1,500 |
| | TOTALS, DIETETIC INTERNSHIP PROGRAM | | | 1,500 | | | 1,500 |
| | | | | ===== | | | ===== |
| | VENDING MACHINES FUNDS | | | | | | |
| | VENDING | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8761 | VENDING RESALE ITEMS | | | 236,977 | | | 236,017 |
| 420-11-8762 | SALARIES | | | | | | |
| (01) | CALVIN D. CLUTE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (02) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (03) | JUDY CONWAY BOLANDER, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (04) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 960 |
| 424-11-8762 | OPERATIONS AND MAINTENANCE LONGEVITY PAY - VENDING | | | 815 | | | 815 |
| | TOTALS, VENDING | | | 240,672 | | | 240,672 |
| | PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8763 | PURCHASED UTILITIES - VENDING | | | 3,000 | | | 5,000 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 3,000 | | | 5,000 |
| | VENDING | | | | | | |
| 420-11-8764 | SALARIES | | | | | | |
| (01) | DON MARLIN BIRDWELL, VENDING SERVICES MANAGER | 12.0 | 1.00 | 44,940 | 12.0 | 1.00 | 47,208 |
| 422-11-8764 | WAGES | | | | | | |
| (01) | CALVIN D. CLUTE, VENDING MECHANIC | 12.0 | 1.00 | 30,696 | 12.0 | 1.00 | 31,704 |
| (02) | TO BE NAMED, VENDING ROUTEPERSON | 12.0 | 1.00 | 23,928 | 12.0 | 1.00 | 0 |
| (03) | TO BE NAMED, VENDING ROUTEPERSON | 12.0 | 1.00 | 27,804 | 12.0 | 1.00 | 0 |
| (04) | JUDY CONWAY BOLANDER, ACCOUNTING CLERK II | 12.0 | 1.00 | 33,840 | 12.0 | 1.00 | 34,968 |
| 423-11-8764 | NON-BUDGETED SALARIES AND WAGE VENDING MACHINE FUND | | | 14,605 | | | 14,605 |
| 424-11-8764 | OPERATIONS AND MAINTENANCE VENDING MACHINE FUND | | | 105,060 | | | 152,388 |
| | TOTALS, VENDING | | | 280,873 | | | 280,873 |
| | ACCOUNTING | | | | | | |
| 424-11-8765 | OPERATIONS AND MAINTENANCE VENDING MACHINES - ACTIVITIES | | | 0 | | | 88,438 |
| | TOTALS, ACCOUNTING | | | 0 | | | 88,438 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 424-11-8766 | OPERATIONS AND MAINTENANCE VENDING MACHINES ACADEMIC PROG | | | 9,858 | | | 0 |
| 424-11-8767 | OPERATIONS AND MAINTENANCE VENDING-RECRUITMENT | | | 3,580 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 13,438 | | | 0 |
| | UNIVERSITY ADVANCEMENT | | | | | | |
| 423-11-8768 | NON-BUDGETED SALARIES AND WAGE UNIV. ADVANCEMENT | | | 4,320 | | | 4,320 |
| 424-11-8768 | OPERATIONS AND MAINTENANCE UNIV. ADVANCEMENT | | | 24,773 | | | 24,773 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 29,093 | | | 29,093 |
| | VENDING | | | | | | |
| 423-11-8769 | NON-BUDGETED SALARIES AND WAGE RECYCLING STUDENT WAGES | | | 10,500 | | | 10,500 |
| 424-11-8769 | OPERATIONS AND MAINTENANCE RECYCLING O&M | | | 6,124 | | | 6,124 |
| | TOTALS, VENDING | | | 16,624 | | | 16,624 |
| | TOTALS, VENDING MACHINES FUNDS | | | 583,700 | | | 660,700 |
| | XEROX MACHINE - LIBRARY | | | | | | |
| | LIBRARY | | | | | | |
| 423-11-8780 | NON-BUDGETED SALARIES AND WAGE COPY SERVICE EXP & EQUIP | | | 160 | | | 160 |
| 424-11-8780 | OPERATIONS AND MAINTENANCE COPY SERVICES EXP AND EQUIP. | | | 37,507 | | | 37,507 |
| 423-11-8781 | NON-BUDGETED SALARIES AND WAGE LIBRARY CWS MATCHING SALARIES | | | 15,000 | | | 15,000 |
| 424-11-8781 | OPERATIONS AND MAINTENANCE LIBRARY WORKSTUDY FICA | | | 50 | | | 50 |
| 424-11-8782 | OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT | | | 8,283 | | | 8,283 |
| | TOTALS, LIBRARY | | | 61,000 | | | 61,000 |
| | TOTALS, XEROX MACHINE - LIBRARY | | | 61,000 | | | 61,000 |
| | CJ INT'L FIELD SCHOOLS | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------------------|--|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8798 | COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJ INT'L FIELD SCHOOLS | | | 3,600 | | | 3,600 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 3,600 | | | 3,600 |
| | TOTALS, CJ INT'L FIELD SCHOOLS | | | 3,600 | | | 3,600 |
| ITALY FIELD SCHOOL | | | | | | | |
| 424-11-8799 | SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE ITALY FIELD SCHOOL | | | 10,000 | | | 10,000 |
| | TOTALS, SOCIOLOGY DEPT | | | 10,000 | | | 10,000 |
| | TOTALS, ITALY FIELD SCHOOL | | | 10,000 | | | 10,000 |
| INTEREST ON TIME DEPOSIT | | | | | | | |
| 423-11-8790 | VP FINANCE AND OPERATIONS NON-BUDGETED SALARIES AND WAGE INTEREST ON TIME DEPOSITS | | | 5,625 | | | 5,625 |
| 424-11-8790 | OPERATIONS AND MAINTENANCE INTEREST ON TIME DEPOSITS | | | 12,072 | | | 12,072 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 17,697 | | | 17,697 |
| 424-11-8792 | PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE EMPLOYEE SCHOLARSHIPS | | | 16,000 | | | 16,000 |
| | TOTALS, PRESIDENT'S OFFICE | | | 16,000 | | | 16,000 |
| 424-11-8793 | BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD | | | 15,000 | | | 15,000 |
| | TOTALS, BUSINESS OFFICE | | | 15,000 | | | 15,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--------------------------------------|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, INTEREST ON TIME DEPOSIT | | | 48,697 | | | 48,697 |
| | | | | ===== | | | ===== |
| | PUEBLA FIELD SCHOOL | | | | | | |
| | PUEBLA FIELD SCHOOL | | | | | | |
| 424-11-8794 | OPERATIONS AND MAINTENANCE | | | | | | |
| | PUEBLA FIELD SCHOOL | | | 12,500 | | | 12,500 |
| | | | | ----- | | | ----- |
| | TOTALS, PUEBLA FIELD SCHOOL | | | 12,500 | | | 12,500 |
| | | | | ----- | | | ----- |
| | TOTALS, PUEBLA FIELD SCHOOL | | | 12,500 | | | 12,500 |
| | | | | ===== | | | ===== |
| | CTR FOR RES AND ED D STUDIES | | | | | | |
| | ED LEAD & COUNSELING DEPT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8795 | CTR FOR RESEARCH & DOCTORAL | | | 2,550 | | | 3,050 |
| | | | | ----- | | | ----- |
| | TOTALS, ED LEAD & COUNSELING DEPT | | | 2,550 | | | 3,050 |
| | | | | ----- | | | ----- |
| | TOTALS, CTR FOR RES AND ED D STUDIES | | | 2,550 | | | 3,050 |
| | | | | ===== | | | ===== |
| | AGRICULTURE ANNUAL JUDGING | | | | | | |
| | AG SCIENCES DEPARTMENT | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8816 | AGRICULTURE ANNUAL JUDGING CON | | | 2,000 | | | 2,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8816 | AGRICULTURE ANNUAL JUDGING CON | | | 5,000 | | | 5,000 |
| | | | | ----- | | | ----- |
| | TOTALS, AG SCIENCES DEPARTMENT | | | 7,000 | | | 7,000 |
| | | | | ----- | | | ----- |
| | TOTALS, AGRICULTURE ANNUAL JUDGING | | | 7,000 | | | 7,000 |
| | | | | ===== | | | ===== |
| | AG SHORTCOURSES | | | | | | |
| | AG SCIENCES DEPARTMENT | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-11-8832 | OPERATIONS AND MAINTENANCE AG SHORTCOURSES | | | 1,000 | | | 1,000 |
| | TOTALS, AG SCIENCES DEPARTMENT | | | 1,000 | | | 1,000 |
| | TOTALS, AG SHORTCOURSES | | | 1,000 | | | 1,000 |
| | SCHOOL ADMINISTRATION WORKS | | | | | | |
| | EDUCATION DEPT | | | | | | |
| 423-11-8885 | NON-BUDGETED SALARIES AND WAGE SCHOOL ADMIN WORKSHOP | | | 30 | | | 30 |
| 424-11-8885 | OPERATIONS AND MAINTENANCE SCHOOL ADMINISTRATION WORKSHOP | | | 320 | | | 320 |
| | TOTALS, EDUCATION DEPT | | | 350 | | | 350 |
| | TOTALS, SCHOOL ADMINISTRATION WORKS | | | 350 | | | 350 |
| | LIBRARY SCIENCE CONFERENCES | | | | | | |
| | LIBRARY SCIENCE | | | | | | |
| 423-11-8888 | NON-BUDGETED SALARIES AND WAGE LIBRARY SCIENCE CONFERENCES | | | 12,700 | | | 12,700 |
| 424-11-8888 | OPERATIONS AND MAINTENANCE LIBRARY SCIENCE CONFERENCES | | | 31,300 | | | 31,300 |
| | TOTALS, LIBRARY SCIENCE | | | 44,000 | | | 44,000 |
| | TOTALS, LIBRARY SCIENCE CONFERENCES | | | 44,000 | | | 44,000 |
| | ENCUENTRO CONFERENCE | | | | | | |
| | HISTORY DEPT | | | | | | |
| 424-11-8889 | OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE | | | 2,000 | | | 2,000 |
| | TOTALS, HISTORY DEPT | | | 2,000 | | | 2,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ENCUESTRO CONFERENCE | | | 2,000 | | | 2,000 |
| | | | | ===== | | | ===== |
| | DISTING EDUCATOR-EDUCATION | | | | | | |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8800 | COE DIST EDUCATOR OF YEAR | | | 5,605 | | | 0 |
| | | | | ----- | | | ----- |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 5,605 | | | 0 |
| | | | | ----- | | | ----- |
| | TOTALS, DISTING EDUCATOR-EDUCATION | | | 5,605 | | | 0 |
| | | | | ===== | | | ===== |
| | ACADEMIC CHALLENGE | | | | | | |
| | ACADEMIC CHALLENGE | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8894 | ACADEMIC CHALLENGE PROGRAM | | | 266 | | | 266 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8894 | ACADEMIC CHALLENGE PROGRAM | | | 6,334 | | | 6,334 |
| | | | | ----- | | | ----- |
| | TOTALS, ACADEMIC CHALLENGE | | | 6,600 | | | 6,600 |
| | | | | ----- | | | ----- |
| | TOTALS, ACADEMIC CHALLENGE | | | 6,600 | | | 6,600 |
| | | | | ===== | | | ===== |
| | OFFICE OF ALUMNI RELATIONS | | | | | | |
| | ALUMNI RELATIONS OFFICE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8998 | ALUMNI RELATIONS-LONGEVITY | | | 230 | | | 230 |
| 420-11-8999 | SALARIES | | | | | | |
| (01) | KAREN ANN GRAY, DIRECTOR, ALUMNI RELATIONS | 12.0 | 1.00 | 69,000 | 12.0 | 1.00 | 69,000 |
| (02) | RACHEL NICOLE LARRISON, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 26,016 | 12.0 | 1.00 | 27,048 |
| 422-11-8999 | WAGES | | | | | | |
| (01) | MARTHA A. MENDIOLA, CLERK I | 12.0 | 1.00 | 21,336 | 12.0 | 1.00 | 21,768 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-8999 | OFFICE OF ALUMNI RELATIONS | | | 13,692 | | | 13,692 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-8999 | OFFICE OF ALUMNI RELATIONS | | | 174,988 | | | 218,632 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|-------------------------------------|---------------------------|-----|------------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ALUMNI RELATIONS OFFICE | | | 305,262 | | | 350,370 |
| | TOTALS, OFFICE OF ALUMNI RELATIONS | | | 305,262 | | | 350,370 |
| | PSYCHOLOGY | | | | | | |
| | PSYCHOLOGY | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-9800 | PSYCHOLOGY WORKSHOPS | | | 1,050 | | | 1,050 |
| | TOTALS, PSYCHOLOGY | | | 1,050 | | | 1,050 |
| | TOTALS, PSYCHOLOGY | | | 1,050 | | | 1,050 |
| | CJ FEE BASED PROGRAMS | | | | | | |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-11-F400 | CJ INSTITUTE LAW ENFORCEMENT | | | 7,867 | | | 7,867 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-11-F400 | CJ INSTITUTE LAW ENFORCEMENT | | | 50,000 | | | 50,000 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 57,867 | | | 57,867 |
| | TOTALS, CJ FEE BASED PROGRAMS | | | 57,867 | | | 57,867 |
| | TOTALS, AUXILIARY ENTERPRISES | | | 14,117,625 | | | 14,941,114 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| PLEGDED REVENUE PROPERTY | | | | | | | |
| UNIVERSITY STUDENT DINING | | | | | | | |
| ACCOUNTING | | | | | | | |
| 422-12-A900 | WAGES | | | | | | |
| (01) | LAWRENCE S. BYRN, FOOD SERV EQUIPMENT SPECIALIST | 12.0 | 1.00 | 37,332 | 12.0 | 1.00 | 38,832 |
| 423-12-A900 | NON-BUDGETED SALARIES AND WAGE DINING SERVICES | | | 10,000 | | | 10,000 |
| 424-12-A900 | OPERATIONS AND MAINTENANCE DINING SERVICES | | | 80,000 | | | 78,500 |
| | TOTALS, ACCOUNTING | | | 127,332 | | | 127,332 |
| BUILDING MAINTENANCE | | | | | | | |
| 424-12-A901 | OPERATIONS AND MAINTENANCE MAINTENANCE UFS | | | 165,625 | | | 165,625 |
| | TOTALS, BUILDING MAINTENANCE | | | 165,625 | | | 165,625 |
| ACCOUNTING | | | | | | | |
| 424-12-A902 | OPERATIONS AND MAINTENANCE BOARD CHARGES UFS | | | 2,995,053 | | | 3,250,000 |
| | TOTALS, ACCOUNTING | | | 2,995,053 | | | 3,250,000 |
| BUILDING MAINTENANCE | | | | | | | |
| 424-12-A906 | OPERATIONS AND MAINTENANCE RENOVATION UFS | | | 500,990 | | | 1,037,043 |
| | TOTALS, BUILDING MAINTENANCE | | | 500,990 | | | 1,037,043 |
| VP ENROLLMENT MANAGEMENT | | | | | | | |
| 424-12-A910 | OPERATIONS AND MAINTENANCE RES LIFE DINING SUPPORT | | | 40,000 | | | 40,000 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 40,000 | | | 40,000 |
| PHYSICAL PLANT ADMINISTRATION | | | | | | | |
| 424-12-A9A3 | OPERATIONS AND MAINTENANCE PURCHASED UTILITIES-DINING | | | 180,000 | | | 180,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 180,000 | | | 180,000 |
| | TOTALS, UNIVERSITY STUDENT DINING | | | 4,009,000 | | | 4,800,000 |
| | UNIVERSITY STUDENT HOUSING | | | | | | |
| | RESIDENCE LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C000 | HOUSING-REPAIRS & RENOVATION | | | 1,900,193 | | | 1,390,890 |
| | TOTALS, RESIDENCE LIFE | | | 1,900,193 | | | 1,390,890 |
| | PHYSICAL PLANT ADMINISTRATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C025 | HSG. MAJOR REPAIRS & RENOVATIO | | | 244,756 | | | 376,894 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 244,756 | | | 376,894 |
| | PRESIDENT'S OFFICE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C2A2 | SERIES 58-61 CONTINGENCY | | | 39,670 | | | 39,670 |
| | TOTALS, PRESIDENT'S OFFICE | | | 39,670 | | | 39,670 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C300 | BK VILLAGE BOND PMT. | | | 2,139,343 | | | 3,150,000 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 2,139,343 | | | 3,150,000 |
| | RESIDENCE LIFE | | | | | | |
| 420-12-C3A1 | SALARIES | | | | | | |
| (01) | JOELLEN NEWMAN TIPTON, DIRECTOR, RESIDENCE LIFE | 12.0 | 1.00 | 62,484 | 12.0 | 1.00 | 65,616 |
| (02) | KIMBERLY ANNE BAECHTEL, ASSISTANT DIR, | 12.0 | 1.00 | 45,144 | 12.0 | 1.00 | 46,944 |
| | RESIDENCE LIFE | | | | | | |
| (03) | DANA LYNN GRANT, ASSISTANT DIR, RESIDENCE LIFE | 12.0 | 1.00 | 45,144 | 12.0 | 1.00 | 46,944 |
| (04) | TINA KUO , RESIDENCE LIFE AREA COORD | 12.0 | 1.00 | 31,812 | 12.0 | 1.00 | 32,136 |
| (05) | JESSICA MICHELLE TRUSCOTT, RESIDENCE | 12.0 | 1.00 | 31,500 | 12.0 | 1.00 | 31,824 |
| | LIFE AREA COORD | | | | | | |
| (06) | MARY C THALER, RESIDENCE LIFE OFFICE COORD | 12.0 | 1.00 | 32,460 | 12.0 | 1.00 | 33,768 |
| (07) | DAVID WAYNE BENNETT, RESIDENCE LIFE AREA COORD | 12.0 | 1.00 | 36,612 | 12.0 | 1.00 | 38,064 |
| 422-12-C3A1 | WAGES | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (01) | HELEN M HARTSFIELD, CLERK II | 12.0 | 1.00 | 21,552 | 12.0 | 1.00 | 21,768 |
| (02) | KIMBERLY ELLEN DIAMOND, SECRETARY II | 12.0 | 1.00 | 24,504 | 12.0 | 1.00 | 25,488 |
| (03) | CHARLOTTE C. SANDERS, SECRETARY III | 12.0 | 1.00 | 41,100 | 12.0 | 1.00 | 42,744 |
| (04) | DENISE ALEXANDER HENRY, ACCOUNTING CLERK III | 12.0 | 1.00 | 37,272 | 12.0 | 1.00 | 38,760 |
| (05) | PATRICE N. TURNER, SECRETARY II | 12.0 | 1.00 | 29,796 | 12.0 | 1.00 | 30,096 |
| (06) | PATRICIA A. JORDAN, SECRETARY II | 12.0 | 1.00 | 33,120 | 12.0 | 1.00 | 33,456 |
| (07) | STEPHANIE KROLL HANKS, CLERK II | 12.0 | 1.00 | 21,576 | 12.0 | 1.00 | 21,792 |
| (08) | INA ELIZABETH WRIGHT, ACCOUNTING CLERK II | 12.0 | 1.00 | 26,712 | 12.0 | 1.00 | 27,792 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-12-C3A1 | UNIV HOUSING SERIES 58-61 | | | 458,868 | | | 458,868 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C3A1 | UNIV HOUSING SERIES 58-61 | | | 936,780 | | | 778,639 |
| 420-12-C3A2 | SALARIES | | | | | | |
| (01) | RICHARD TODD BILNOSKI, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (02) | KIMBERLY ELLEN DIAMOND, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (03) | CHARLOTTE C. SANDERS, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (04) | KIMBERLY ANNE BAECHTEL, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (05) | PAUL RICHARD HIRSCHJR, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (06) | DENISE ALEXANDER HENRY, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (07) | JAVIER ZAMUDIO , LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (08) | LAWRENCE S. BYRN, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| (09) | PATRICIA A. JORDAN, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (10) | JESSICA MICHELLE TRUSCOTT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (11) | JOHN JAMES CHRISTIII, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (12) | MARY C THALER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (13) | DAVID WAYNE BENNETT, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (14) | DANA LYNN GRANT, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (15) | PATRICE N. TURNER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (16) | WILLIAM JEFFREY VIENNEAU, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (17) | TIBURCIO HERNANDEZ , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (18) | JOELLEN NEWMAN TIPTON, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (19) | RONNY SHERMAN PETTITT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (20) | STEPHANIE KROLL HANKS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (21) | RANDY LYN SCHUFFERT, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (25) | JOY G. MCCROSKEY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (26) | TINA KUO , LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (27) | INA ELIZABETH WRIGHT, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C3A2 | LONGEVITY PAY - HOUSING | | | 2,520 | | | 2,520 |
| | TOTALS, RESIDENCE LIFE | | | 1,938,636 | | | 1,809,619 |
| | PHYSICAL PLANT ADMINISTRATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C3A3 | PURCHASED UTILITIES 58-61 HOUS | | | 1,396,000 | | | 1,478,396 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 1,396,000 | | | 1,478,396 |
| | RESIDENCE LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C3A4 | RESIDENCE HALLS ASSOC | | | 18,000 | | | 18,000 |
| | TOTALS, RESIDENCE LIFE | | | 18,000 | | | 18,000 |
| | BUILDING MAINTENANCE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 423-12-C4A1 | HOUSING CUSTODIAL 58-61 | | | 2,800 | | | 2,800 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C4A1 | HOUSING CUSTODIAL 58-61 | | | 378,212 | | | 378,212 |
| 420-12-C4A3 | SALARIES | | | | | | |
| (01) | RONNY SHERMAN PETTITT, HOUSING FACILITIES MANAGER | 12.0 | 1.00 | 52,668 | 12.0 | 1.00 | 54,768 |
| 422-12-C4A3 | WAGES | | | | | | |
| (01) | JOY G. MCCROSKEY, CLERK II | 12.0 | 1.00 | 23,796 | 12.0 | 1.00 | 24,048 |
| (02) | PAUL RICHARD HIRSCHJR, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 34,344 | 12.0 | 1.00 | 35,736 |
| (03) | RICHARD TODD BILNOSKI, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 32,256 | 12.0 | 1.00 | 32,592 |
| (04) | TIBURCIO HERNANDEZ , PLANT MECHANIC | 12.0 | 1.00 | 32,880 | 12.0 | 1.00 | 34,200 |
| (05) | WILLIAM JEFFREY VIENNEAU, FOREPERSON | 12.0 | 1.00 | 46,848 | 12.0 | 1.00 | 48,720 |
| (06) | JAVIER ZAMUDIO , PLUMBER | 12.0 | 1.00 | 36,924 | 12.0 | 1.00 | 38,400 |
| (07) | JOHN JAMES CHRISTIII, CARPENTER | 12.0 | 1.00 | 41,292 | 12.0 | 1.00 | 42,936 |
| (08) | RANDY LYN SCHUFFERT, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 26,268 | 12.0 | 1.00 | 26,544 |
| (09) | JOE BRYAN SKAINS, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 31,500 | 12.0 | 1.00 | 31,824 |
| (10) | BILLY J SKAINS, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 29,496 | 12.0 | 1.00 | 29,496 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-12-C4A3 | HOUSING & MAINTENANCE | | | 135,000 | | | 135,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C4A3 | HOUSING MAINTENANCE | | | 389,484 | | | 385,788 |
| | TOTALS, BUILDING MAINTENANCE | | | 1,293,768 | | | 1,301,064 |
| | UNIVERSITY POLICE | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-12-C5A5 | HOUSING SECURITY SERVICES | | | 65,000 | | | 65,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-C5A5 | HOUSING SECURITY SERVICES | | | 1,200 | | | 1,200 |
| | TOTALS, UNIVERSITY POLICE | | | 66,200 | | | 66,200 |
| | RESIDENCE LIFE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-12-C5A6 | HOUSING SECURITY-HALLS | | | 23,400 | | | 23,400 |
| | TOTALS, RESIDENCE LIFE | | | 23,400 | | | 23,400 |
| | SANITATION | | | | | | |
| 423-12-C9A8 | NON-BUDGETED SALARIES AND WAGE SANITATION SERVICES-HSG | | | 1,550 | | | 1,550 |
| | TOTALS, SANITATION | | | 1,550 | | | 1,550 |
| | GROUNDS MAINTENANCE | | | | | | |
| 424-12-C9A8 | OPERATIONS AND MAINTENANCE SANITATION SERVICES-HOUSING | | | 39,504 | | | 39,504 |
| | TOTALS, GROUNDS MAINTENANCE | | | 39,504 | | | 39,504 |
| | SANITATION | | | | | | |
| 424-12-C9A9 | OPERATIONS AND MAINTENANCE SANITATION-HSG-LONGEVITY | | | 280 | | | 280 |
| | TOTALS, SANITATION | | | 280 | | | 280 |
| | TOTALS, UNIVERSITY STUDENT HOUSING | | | 9,101,300 | | | 9,695,467 |
| | PUBLIC SAFETY SERVICES | | | | | | |
| | PARKING MAINTENANCE | | | | | | |
| 424-12-1989 | OPERATIONS AND MAINTENANCE PARKING RENOVATIONS & NEW LOTS | | | 114,019 | | | 178,185 |
| 422-12-1990 | WAGES | | | | | | |
| (01) | ANDREW CALVIN HORACE, HEAVY EQUIPMENT OPERATOR | 12.0 | 1.00 | 31,860 | 12.0 | 1.00 | 32,856 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-12-1990 | PARKING MAINTENANCE | | | 6,400 | | | 6,400 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-1990 | PARKING MAINTENANCE | | | 32,017 | | | 30,973 |
| 420-12-1991 | SALARIES | | | | | | |
| (01) | ANDREW CALVIN HORACE, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| | SALARIES | | | | | | |
| 424-12-1991 | PARKING MAINT-LONGEVITY | | | 480 | | | 480 |
| | TOTALS, PARKING MAINTENANCE | | | 185,976 | | | 250,814 |
| | UNIVERSITY POLICE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 422-12-G8B1 | WAGES | | | | | | |
| (01) | JANE RAY TESKE, POLICE DISPATCHER | 12.0 | 1.00 | 28,584 | 12.0 | 1.00 | 28,872 |
| (02) | TAMMY GUSTAFSON , CLERK II | 12.0 | 1.00 | 25,620 | 12.0 | 1.00 | 28,440 |
| (03) | TIMOTHY E CARROLL, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 33,048 |
| (04) | MARILYN MILLER HARPER, CLERK II | 12.0 | 1.00 | 28,896 | 12.0 | 1.00 | 32,088 |
| (05) | TO BE NAMED, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,000 |
| (06) | PAULA S. CULAK, SECRETARY III | 12.0 | 1.00 | 35,856 | 12.0 | 1.00 | 36,216 |
| (07) | SHANNON MICHELLE FERRELL, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,312 |
| (08) | CHRISTOPHER JAMES STANDERFER, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,312 |
| (09) | WYATT K RALEY, POLICE OFFICER | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,312 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-12-G8B1 | DEPT PUBLIC SAFETY SERVICES | | | 131,486 | | | 131,486 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-G8B1 | DEPT PUBLIC SAFETY SERVICES | | | 263,194 | | | 311,596 |
| | TOTALS, UNIVERSITY POLICE | | | 663,636 | | | 722,682 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-G8B2 | PARKING PRIN & INTEREST | | | 330,545 | | | 330,570 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 330,545 | | | 330,570 |
| | UNIVERSITY POLICE | | | | | | |
| 420-12-G8B8 | SALARIES | | | | | | |
| (02) | TIMOTHY E CARROLL, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 480 |
| (03) | TO BE NAMED, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 0 |
| (04) | TO BE NAMED, HAZARDOUS DUTY PAY | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 0 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-G8B8 | HAZARDOUS DUTY SECURITY | | | 90 | | | 90 |
| 420-12-G8B9 | SALARIES | | | | | | |
| (01) | JANE RAY TESKE, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (02) | MARILYN MILLER HARPER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (03) | TAMMY GUSTAFSON , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (06) | PAULA S. CULAK, LONGEVITY PAY | 12.0 | 1.00 | 2,400 | 12.0 | 1.00 | 3,840 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-12-G8B9 | LONGEVITY PAY - SECURITY | | | 1,224 | | | 1,224 |
| | TOTALS, UNIVERSITY POLICE | | | 6,354 | | | 9,474 |
| | TOTALS, PUBLIC SAFETY SERVICES | | | 1,186,511 | | | 1,313,540 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|----------------------------------|-------------|---------------------------|-----|--------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, PLEDGED REVENUE PROPERTY | | | | | 14,296,811 | | 15,809,007 |
| | | | | | ===== | | ===== |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|-------------------------------------|---|---------------------------|------|---------|----------------------------------|---------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| DESIGNATED | | | | | | | |
| SUMMER CAMP ADMINISTRATION | | | | | | | |
| COLLEGE OF CRIMINAL JUSTICE | | | | | | | |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-14-0098 | LONGEVITY-SUMMER CAMP ADMIN | | | 120 | | | 120 |
| 420-14-0099 | SALARIES | | | | | | |
| (01) | TO BE NAMED, STAFF ASSOCIATE I | 12.0 | 0.50 | 13,104 | 12.0 | 0.50 | 13,104 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-14-0099 | SUMMER CAMP ADMINISTRATION | | | 30 | | | 30 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-14-0099 | SUMMER CAMP ADMINISTRATION | | | 868 | | | 868 |
| TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | | 14,122 | | 14,122 | |
| TOTALS, SUMMER CAMP ADMINISTRATION | | | | 14,122 | | 14,122 | |
| ADMISSIONS APPLICATION FEE | | | | | | | |
| UNDERGRADUATE ADMISSIONS | | | | | | | |
| SALARIES | | | | | | | |
| 420-14-0100 | JOEL ANDREW FRALEY, ADMISSIONS COUNSELOR | 12.0 | 1.00 | 29,160 | 12.0 | 1.00 | 30,336 |
| (01) | JESUS SALVADOR BERNAL, ADMISSIONS COUNSELOR | 12.0 | 1.00 | 26,400 | 12.0 | 1.00 | 27,456 |
| (02) | | | | | | | |
| 422-14-0100 | WAGES | | | | | | |
| (01) | JACQUELINE K. TAYLOR, CLERK I | 12.0 | 1.00 | 24,336 | 12.0 | 1.00 | 25,320 |
| (02) | WANDA M GERBER, STAFF ASSISTANT I | 12.0 | 0.63 | 13,336 | 12.0 | 0.63 | 13,865 |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-14-0100 | APPLICAT ADMIS-UNDERGRAD | | | 1,315 | | | 1,315 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-14-0100 | APPLICATION ADMISS-UNDERGRAD | | | 71,583 | | | 67,598 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-14-0101 | TRANSFER SCHOLARSHIPS | | | 22,030 | | | 22,030 |
| TOTALS, UNDERGRADUATE ADMISSIONS | | | | 188,160 | | 187,920 | |
| GRADUATE STUDIES | | | | | | | |
| NON-BUDGETED SALARIES AND WAGE | | | | | | | |
| 423-14-0105 | GRADUATE STUDIES | | | 6,000 | | | 6,000 |
| OPERATIONS AND MAINTENANCE | | | | | | | |
| 424-14-0105 | APPLIC FEE ADM-GRADUATE | | | 8,500 | | | 8,500 |
| OPERATIONS AND MAINTENANCE | | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-0106 | GRADUATE SCHOLARSHIPS | | | 4,500 | | | 4,500 |
| | TOTALS, GRADUATE STUDIES | | | 19,000 | | | 19,000 |
| | INTERNATIONAL PROGRAMS | | | | | | |
| 423-14-0107 | NON-BUDGETED SALARIES AND WAGE APPLICAT/ADMISSIONS-INT'L | | | 1,200 | | | 1,200 |
| 424-14-0107 | OPERATIONS AND MAINTENANCE APPLICAT/ADMISSIONS-INT'L | | | 1,400 | | | 1,400 |
| | TOTALS, INTERNATIONAL PROGRAMS | | | 2,600 | | | 2,600 |
| | UNDERGRADUATE ADMISSIONS | | | | | | |
| 420-14-0110 | SALARIES | | | | | | |
| (01) | JACQUELINE K. TAYLOR, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (02) | JOEL ANDREW FRALEY, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | TOTALS, UNDERGRADUATE ADMISSIONS | | | 240 | | | 480 |
| | TOTALS, ADMISSIONS APPLICATION FEE | | | 210,000 | | | 210,000 |
| | INSTALLMENT PAYMENT FEE | | | | | | |
| | BUSINESS OFFICE | | | | | | |
| 420-14-1000 | SALARIES | | | | | | |
| (01) | LARRY WAYNE KELAREK, ACCOUNTANT I | 12.0 | 1.00 | 32,292 | 12.0 | 1.00 | 32,616 |
| (02) | SARAH LEWIS WOODS, ACCOUNTANT III | 12.0 | 1.00 | 54,912 | 12.0 | 1.00 | 58,200 |
| 422-14-1000 | WAGES | | | | | | |
| (01) | DANNA ROTHLANDER, CASHIER | 12.0 | 1.00 | 23,256 | 12.0 | 1.00 | 23,496 |
| (02) | DONNIE MARIE BYNUM, ACCOUNTING CLERK II | 12.0 | 1.00 | 30,960 | 12.0 | 1.00 | 31,896 |
| (03) | SHARON J. SHERRILL, CASHIER | 12.0 | 1.00 | 33,864 | 12.0 | 1.00 | 34,560 |
| (04) | LISA ANN KNAPPICK, CASHIER | 12.0 | 1.00 | 21,996 | 12.0 | 1.00 | 23,712 |
| 423-14-1000 | NON-BUDGETED SALARIES AND WAGE INSTALLMENT PAYMENT FEE | | | 39,230 | | | 39,230 |
| 424-14-1000 | OPERATIONS AND MAINTENANCE INSTALLMENT PAYMENT FEE | | | 67,542 | | | 58,422 |
| 420-14-1001 | SALARIES | | | | | | |
| (01) | SARAH LEWIS WOODS, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (02) | LARRY WAYNE KELAREK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | LISA ANN KNAPPICK, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (04) | DANNA ROTHLANDER, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| 424-14-1001 | OPERATIONS AND MAINTENANCE LONGEVITY INSTALLMENT FEES | | | 6,956 | | | 6,956 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, BUSINESS OFFICE | | | | 313,168 | | | 313,168 |
| TOTALS, INSTALLMENT PAYMENT FEE | | | | 313,168 | | | 313,168 |
| ADVISEMENT FEE | | | | | | | |
| SAM CENTER | | | | | | | |
| SALARIES | | | | | | | |
| 420-14-1850 | (01) WILLIAM P FLEMING, EXC DIR ST ADVISE & MENTOR CTR | 12.0 | 1.00 | 101,400 | 12.0 | 1.00 | 105,480 |
| | (02) WESLEY EAGLE BOYD, ASSOC DIR, ACADEMIC ADVISING | 12.0 | 1.00 | 48,000 | 12.0 | 1.00 | 50,496 |
| | (03) DONZEL W HARVEY, ACADEMIC ADVISING SPECIALIST | 12.0 | 1.00 | 38,520 | 12.0 | 1.00 | 39,120 |
| | (04) MARSHA J PHILLIPS, STAFF ASSOCIATE II | 12.0 | 0.50 | 18,000 | 12.0 | 0.50 | 18,780 |
| | (05) CATHY S REEVES, ADMINISTRATIVE ASST, SENIOR | 12.0 | 1.00 | 43,536 | 12.0 | 1.00 | 45,144 |
| | (06) JANET B. FAIR, ASST DIR, ACADEMIC SUPPORT PGS | 12.0 | 1.00 | 40,572 | 12.0 | 1.00 | 43,032 |
| | (07) MARGARET FERGUSON, STAFF ASSOCIATE II | 12.0 | 0.50 | 18,000 | 12.0 | 0.50 | 18,780 |
| | (08) TO BE NAMED, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 30,000 | 12.0 | 1.00 | 30,000 |
| | (09) BERNICE STRAUSS, DIR, ACADEMIC SUPPORT PROGRAMS | 12.0 | 1.00 | 61,248 | 12.0 | 1.00 | 63,864 |
| | (12) TO BE NAMED, PROJECT COORDINATOR | 12.0 | 1.00 | 48,000 | 12.0 | 1.00 | 48,000 |
| | (13) JUSTIN WADE VICK, REGISTRAR ASSOCIATE | 12.0 | 1.00 | 30,192 | 12.0 | 1.00 | 31,392 |
| | (14) KERI L ROGERS, DIR, FIRST YEAR EXPERIENCE | 12.0 | 0.50 | 30,300 | 12.0 | 0.50 | 31,860 |
| 422-14-1850 | WAGES | | | | | | |
| | (01) CAROL A. SIMPSON, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 33,396 | 12.0 | 1.00 | 34,536 |
| | (02) TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,744 | 12.0 | 1.00 | 33,744 |
| | (03) GAYLE ELAINE HIGDON, STAFF ASSISTANT II | 12.0 | 1.00 | 26,448 | 12.0 | 1.00 | 28,128 |
| 423-14-1850 | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| | STUDENT ADVISING & MENTORING C | | | 311,913 | | | 301,913 |
| 424-14-1850 | OPERATIONS AND MAINTENANCE | | | | | | |
| | STUDENT ADVISING & MENTORING C | | | 483,183 | | | 562,433 |
| 420-14-1851 | OPERATIONS AND MAINTENANCE | | | | | | |
| | (01) CATHY S REEVES, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| | (02) WESLEY EAGLE BOYD, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| | (03) MARIA ALEXANDER HOLMES, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| | (04) CAROL A. SIMPSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| | (05) BERNICE STRAUSS, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| | (06) ALLYSON L JORDY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| | (07) KERI L ROGERS, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| | (08) WILLIAM P FLEMING, LONGEVITY PAY | 12.0 | 1.00 | 2,160 | 12.0 | 1.00 | 3,360 |
| | (09) TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| | (10) GAYLE ELAINE HIGDON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| | (11) JANET B. FAIR, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (12) | DONZEL W HARVEY, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| 424-14-1851 | OPERATIONS AND MAINTENANCE LONGEVITY PAY SAM CENTER | | | 785 | | | 785 |
| | TOTALS, SAM CENTER | | | 1,406,237 | | | 1,502,367 |
| 420-14-1854 | LANG, LIT, AND SPEC POP | | | | | | |
| (01) | SALARIES | | | | | | |
| 424-14-1854 | WALTER B BARNES, PROJECT COORDINATOR | 12.0 | 1.00 | 49,584 | 12.0 | 1.00 | 51,552 |
| | OPERATIONS AND MAINTENANCE MENTORING-READING | | | 0 | | | 0 |
| | TOTALS, LANG, LIT, AND SPEC POP | | | 49,584 | | | 51,552 |
| 422-14-1856 | ACADEMIC AFFAIRS | | | | | | |
| (01) | WAGES | | | | | | |
| 424-14-1856 | ALLYSON L JORDY, SECRETARY II | 12.0 | 1.00 | 30,084 | 12.0 | 1.00 | 31,320 |
| | OPERATIONS AND MAINTENANCE TESTING CENTER | | | 9,819 | | | 9,495 |
| | TOTALS, ACADEMIC AFFAIRS | | | 39,903 | | | 40,815 |
| 422-14-1857 | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| (01) | WAGES | | | | | | |
| 424-14-1857 | TO BE NAMED, STAFF ASSISTANT III | 12.0 | 0.75 | 22,707 | 12.0 | 0.75 | 22,707 |
| | OPERATIONS AND MAINTENANCE GAF-COLLEGE OF CJ | | | 0 | | | 0 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 22,707 | | | 22,707 |
| 420-14-1860 | HONORS PROGRAM | | | | | | |
| (01) | SALARIES | | | | | | |
| 424-14-1860 | MARIA ALEXANDER HOLMES, ADMINISTRATIVE | 12.0 | 1.00 | 33,156 | 12.0 | 1.00 | 34,512 |
| | ASSISTANT OPERATIONS AND MAINTENANCE HONORS PROGRAM | | | 9,827 | | | 9,479 |
| | TOTALS, HONORS PROGRAM | | | 42,983 | | | 43,991 |
| 423-14-1861 | TEACHER EDUCATION | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 424-14-1861 | UNDERGRAD ADVISEMENT-CEAS | | | 16,000 | | | 16,000 |
| | OPERATIONS AND MAINTENANCE UNDERGRAD ADVISEMENT-CEAS | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, TEACHER EDUCATION | | | 16,000 | | | 16,000 |
| | ACADEMIC AFFAIRS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1862 | UG ADVISEMENT-TUC | | | 4,500 | | | 4,500 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1862 | UG ADVISEMENT-TUC | | | 1,000 | | | 1,000 |
| | TOTALS, ACADEMIC AFFAIRS | | | 5,500 | | | 5,500 |
| | GRADUATE STUDIES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1863 | GRADUATE PROGRAM | | | 0 | | | 0 |
| | TOTALS, GRADUATE STUDIES | | | 0 | | | 0 |
| | TOTALS, ADVISEMENT FEE | | | 1,582,914 | | | 1,682,932 |
| | TRIES LABS | | | | | | |
| | TRIES PROGRAM | | | | | | |
| | SALARIES | | | | | | |
| 420-14-1050 | (01) RACHELLE SMITH , PROJECT COORDINATOR | 12.0 | 0.50 | 19,320 | 12.0 | 0.50 | 20,292 |
| | (02) TO BE NAMED, PROGRAMMER ANALYST II | 12.0 | 0.10 | 5,118 | 12.0 | 0.10 | 5,118 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1050 | TRIES-ANALYTICAL LAB | | | 19,824 | | | 18,852 |
| 420-14-1052 | SALARIES | | | | | | |
| | (01) DAVID RAY HOFFPAUIR, PROGRAMMER ANALYST I | 12.0 | 0.75 | 32,931 | 12.0 | 0.75 | 33,264 |
| | (03) TO BE NAMED, STAFF ASSOCIATE III | 12.0 | 0.75 | 0 | 12.0 | 0.75 | 0 |
| | (04) TO BE NAMED, PROGRAMMER ANALYST II | 12.0 | 0.20 | 0 | 12.0 | 0.20 | 0 |
| 422-14-1052 | WAGES | | | | | | |
| | (01) TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 0.80 | 0 | 12.0 | 0.80 | 0 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1052 | TRIES-GIS LAB | | | 196 | | | 196 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1052 | TRIES-GIS LAB | | | 9,831 | | | 9,018 |
| 420-14-1053 | SALARIES | | | | | | |
| | (02) DAVID RAY HOFFPAUIR, LONGEVITY PAY | 12.0 | 0.75 | 540 | 12.0 | 0.75 | 900 |
| | (03) RACHELLE SMITH , LONGEVITY PAY | 12.0 | 0.50 | 120 | 12.0 | 0.50 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1053 | TRIES-GIS LAB-LONGEVITY | | | 120 | | | 120 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|--------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, TRIES PROGRAM | | | 88,000 | | | 88,000 |
| | TOTALS, TRIES LABS | | | 88,000 | | | 88,000 |
| | ADMIN ALLOW-FIN AID | | | | | | |
| | FINANCIAL AID | | | | | | |
| 420-14-1170 | SALARIES | | | | | | |
| (01) | JESSIE CHRISTINA CROOKALL, FINANCIAL AID COUNSELOR | 12.0 | 1.00 | 27,540 | 12.0 | 1.00 | 28,632 |
| 424-14-1170 | OPERATIONS AND MAINTENANCE ADMIN ALLOW-FIN AID | | | 19,460 | | | 18,368 |
| | TOTALS, FINANCIAL AID | | | 47,000 | | | 47,000 |
| | TOTALS, ADMIN ALLOW-FIN AID | | | 47,000 | | | 47,000 |
| | TUITION - GUF | | | | | | |
| | ACCOUNTING | | | | | | |
| 424-14-1181 | OPERATIONS AND MAINTENANCE RAVEN NEST - PGA PGM | | | 0 | | | 100,000 |
| | TOTALS, ACCOUNTING | | | 0 | | | 100,000 |
| | VP ENROLLMENT MANAGEMENT | | | | | | |
| 424-14-1182 | OPERATIONS AND MAINTENANCE VP ENROLLMENT MGT | | | 0 | | | 63,808 |
| | TOTALS, VP ENROLLMENT MANAGEMENT | | | 0 | | | 63,808 |
| | ED LEAD & COUNSELING DEPT | | | | | | |
| 420-14-1183 | SALARIES | | | | | | |
| (01) | CAROL HIGHTOWER PARKER, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 65,646 | 09.0 | 1.00 | 67,320 |
| (02) | TO BE NAMED, PROFESSOR | 09.0 | 1.00 | 0 | 09.0 | 1.00 | 0 |
| (03) | TO BE NAMED, ASSOCIATE PROFESSOR | 09.0 | 1.00 | 0 | 09.0 | 1.00 | 0 |
| (04) | RANDI CLOWER , LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| 422-14-1183 | WAGES | | | | | | |
| (01) | RANDI CLOWER , SECRETARY II | 12.0 | 1.00 | 24,768 | 12.0 | 1.00 | 25,872 |
| (02) | LINDA K HALEY, STAFF ASSISTANT I | 12.0 | 0.50 | 10,800 | 12.0 | 0.50 | 11,148 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 423-14-1183 | NON-BUDGETED SALARIES AND WAGE PH.D COUNSELING-03,04,05 | | | 0 | | | 0 |
| 424-14-1183 | OPERATIONS AND MAINTENANCE PH.D COUNSELING-03,04,05 | | | 113,122 | | | 110,500 |
| | TOTALS, ED LEAD & COUNSELING DEPT | | | 214,336 | | | 215,080 |
| 424-14-1184 | VP FINANCE AND OPERATIONS OPERATIONS AND MAINTENANCE P&I-BBA & EDUC ANNEX | | | 1,193,184 | | | 1,193,184 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 1,193,184 | | | 1,193,184 |
| 420-14-1185 | RESEARCH & SPONSORED PROGRAMS SALARIES | | | | | | |
| (01) | TO BE NAMED, LONGEVITY PAY | 12.0 | 0.30 | 288 | 12.0 | 0.30 | 432 |
| (02) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 960 |
| 424-14-1185 | OPERATIONS AND MAINTENANCE LONGEVITY-RESEARCH & SPON PRG | | | 197 | | | 197 |
| 420-14-1186 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSOC VP RESEARCH/SPON PROGRAM | 12.0 | 0.30 | 35,629 | 12.0 | 0.30 | 35,985 |
| (03) | TO BE NAMED, ADMINISTRATIVE ASST, SENIOR | 12.0 | 1.00 | 49,716 | 12.0 | 1.00 | 50,232 |
| 424-14-1186 | OPERATIONS AND MAINTENANCE RESEARCH & SPONSORED PROGRAMS | | | 18,050 | | | 17,034 |
| | TOTALS, RESEARCH & SPONSORED PROGRAMS | | | 104,840 | | | 104,840 |
| 420-14-1187 | INSTITUTIONAL RESEARCH SALARIES | | | | | | |
| (01) | TO BE NAMED, DIRECTOR, INSTITUTION RESEARCH | 12.0 | 1.00 | 64,452 | 12.0 | 1.00 | 64,452 |
| (02) | BRIAN SCOTT CORDEAU, INSTITUTIONAL RECH ANALYST, SR | 12.0 | 1.00 | 35,076 | 12.0 | 1.00 | 35,448 |
| (03) | LAURIE D BLACK, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 30,864 | 12.0 | 1.00 | 32,400 |
| 424-14-1187 | OPERATIONS AND MAINTENANCE INST RESEARCH & PLANNING | | | 47,912 | | | 46,268 |
| 424-14-1188 | OPERATIONS AND MAINTENANCE INSTITUTIONAL EFFECTIVENESS | | | 5,739 | | | 5,739 |
| 420-14-1189 | WAGES | | | | | | |
| (03) | BRIAN SCOTT CORDEAU, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (04) | LAURIE D BLACK, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| 424-14-1189 | OPERATIONS AND MAINTENANCE LONGEVITY INST RESEARCH & PL | | | 390 | | | 390 |
| | TOTALS, INSTITUTIONAL RESEARCH | | | 186,113 | | | 187,337 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|-----------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1190 | BUSINESS OFFICE OPERATIONS AND MAINTENANCE CREDIT CARD OVERHEAD | | | 77,461 | | | 97,461 |
| | TOTALS, BUSINESS OFFICE | | | 77,461 | | | 97,461 |
| 423-14-1191 | PRESIDENT'S OFFICE NON-BUDGETED SALARIES AND WAGE PRESIDENT'S CONTINGENCY GUF | | | 6,000 | | | 6,000 |
| 424-14-1191 | OPERATIONS AND MAINTENANCE PRESIDENT'S CONTINGENCY GUF | | | 54,000 | | | 54,000 |
| | TOTALS, PRESIDENT'S OFFICE | | | 60,000 | | | 60,000 |
| 424-14-1192 | ALUMNI RELATIONS OFFICE OPERATIONS AND MAINTENANCE HOMECOMING ACTIVITIES-PRES | | | 6,000 | | | 6,000 |
| | TOTALS, ALUMNI RELATIONS OFFICE | | | 6,000 | | | 6,000 |
| 424-14-1193 | PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE KEYING & CARD ACCESS-E&G | | | 260,348 | | | 260,348 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 260,348 | | | 260,348 |
| 424-14-1194 | WRITING CENTER OPERATIONS AND MAINTENANCE WRITING CENTER | | | 3,000 | | | 3,000 |
| | TOTALS, WRITING CENTER | | | 3,000 | | | 3,000 |
| 424-14-1195 | PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE STAFF COUNCIL - GUF | | | 2,500 | | | 2,500 |
| | TOTALS, PRESIDENT'S OFFICE | | | 2,500 | | | 2,500 |
| 424-14-1196 | PHYSICAL PLANT ADMINISTRATION OPERATIONS AND MAINTENANCE PEABODY BLDG RECEPTIONS | | | 29,151 | | | 0 |
| 424-14-1197 | OPERATIONS AND MAINTENANCE PERFORMING ARTS CENTER | | | 1,163,885 | | | 0 |
| 424-14-1198 | OPERATIONS AND MAINTENANCE PRESS BOX-ELEVATOR & FIRE SPR1 | | | 725,000 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---------------------------------------|---------------------------|-----|-----------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 1,918,036 | | | 0 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1200 | FACULTY SALARIES | | | 400,000 | | | 0 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1260 | INSTRUCTIONAL RESERVE | | | 300,000 | | | 189,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1260 | INSTRUCTIONAL RESERVE | | | 650,000 | | | 650,000 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 1,350,000 | | | 839,000 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1261 | CEAS INSTRUCTIONAL RESERVE | | | 108,967 | | | 315,212 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1261 | CEAS INSTRUCTIONAL RESERVE | | | 0 | | | 0 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 108,967 | | | 315,212 |
| | COLLEGE-ARTS/SCIENCES | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1262 | COAS-INSTRUCTIONAL RESERVE | | | 424,859 | | | 565,577 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1262 | COAS-INSTRUCTIONAL RESERVE | | | 0 | | | 0 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 424,859 | | | 565,577 |
| | COLLEGE OF BUSINESS | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1263 | COBA INSTRUCTIONAL RESERVE | | | 0 | | | 53,725 |
| | TOTALS, COLLEGE OF BUSINESS | | | 0 | | | 53,725 |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1264 | COCJ-INSTRUCTIONAL RESERVE | | | 0 | | | 20,659 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 0 | | | 20,659 |
| | DEAN-COLLEGE OF HUM & SOC SC | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1265 | CHSS-INSTRUCTIONAL RESERVE | | | 0 | | | 89,653 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1265 | CHSS-INSTRUCTIONAL RESERVE | | | 0 | | | 0 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 0 | | | 89,653 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 423-14-1270 | NON-BUDGETED SALARIES AND WAGE VPAA SUMMER SCHOOL | | | 321,318 | | | 321,318 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 321,318 | | | 321,318 |
| | COLLEGE-BUSINESS ADMINISTRATIO | | | | | | |
| 423-14-1273 | NON-BUDGETED SALARIES AND WAGE COBA SUMMER SCHOOL | | | 400,106 | | | 400,106 |
| | TOTALS, COLLEGE-BUSINESS ADMINISTRATIO | | | 400,106 | | | 400,106 |
| | UNDERGRADUATE ADMISSIONS | | | | | | |
| 420-14-9022 (01) | SALARIES TO BE NAMED, PROJECT DIRECTOR | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 49,656 |
| 424-14-9022 | OPERATIONS AND MAINTENANCE ADMISSIONS/RECRUITMENT | | | 42,064 | | | 56,216 |
| | TOTALS, UNDERGRADUATE ADMISSIONS | | | 42,064 | | | 105,872 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| 424-14-9086 | OPERATIONS AND MAINTENANCE ACADEMIC ACCREDITATION | | | 50,000 | | | 50,000 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 50,000 | | | 50,000 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 422-14-9088 (01) | WAGES JACKIE LYNN HARTMAN, SECRETARY II | 12.0 | 1.00 | 29,376 | 12.0 | 1.00 | 30,552 |
| 424-14-9088 | OPERATIONS AND MAINTENANCE NCATE | | | 21,272 | | | 20,960 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 50,648 | | | 51,512 |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| 424-14-9089 | OPERATIONS AND MAINTENANCE UNIV SCHOLARS | | | 150,000 | | | 150,000 |
| 424-14-9090 | OPERATIONS AND MAINTENANCE UNIV TRANSFER SCHOLARS | | | 45,000 | | | 45,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 195,000 | | | 195,000 |
| | INTERNATIONAL PROGRAMS | | | | | | |
| 420-14-9094 (01) | OPERATIONS AND MAINTENANCE DONNA J. ROGERS, INTERNATIONAL PROGS OPER COORD | 12.0 | 1.00 | 32,904 | 12.0 | 1.00 | 34,224 |
| 424-14-9094 | OPERATIONS AND MAINTENANCE INTERNATIONAL PROGRAMS | | | 7,945 | | | 7,609 |
| | TOTALS, INTERNATIONAL PROGRAMS | | | 40,849 | | | 41,833 |
| | COLLEGE-ARTS/SCIENCES | | | | | | |
| 424-14-9100 | OPERATIONS AND MAINTENANCE COAS-SCHOLARSHIPS | | | 110,000 | | | 110,000 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 110,000 | | | 110,000 |
| | COLLEGE OF BUSINESS | | | | | | |
| 424-14-9101 | OPERATIONS AND MAINTENANCE COBA-SCHOLARSHIPS | | | 20,000 | | | 20,000 |
| | TOTALS, COLLEGE OF BUSINESS | | | 20,000 | | | 20,000 |
| | COLLEGE OF CRIMINAL JUSTICE | | | | | | |
| 424-14-9102 | OPERATIONS AND MAINTENANCE COJ-SCHOLARSHIPS | | | 170,000 | | | 170,000 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 170,000 | | | 170,000 |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| 424-14-9103 | OPERATIONS AND MAINTENANCE ASSOC. VP ACAD AFFAIRS-SCHOL | | | 155,000 | | | 155,000 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 155,000 | | | 155,000 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 424-14-9104 | OPERATIONS AND MAINTENANCE CEAS - SCHOLARSHIP | | | 50,000 | | | 50,000 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 50,000 | | | 50,000 |
| | GRADUATE STUDIES | | | | | | |
| 424-14-9105 | OPERATIONS AND MAINTENANCE GRAD STUDIES | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, GRADUATE STUDIES | | | 0 | | | 0 |
| 424-14-9106 | DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE CHSS SCHOLARSHIPS | | | 100,000 | | | 100,000 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 100,000 | | | 100,000 |
| 423-14-9514 | VP STUDENT SERVICES NON-BUDGETED SALARIES AND WAGE VP OF STUDENT SERVICES | | | 3,000 | | | 3,000 |
| 424-14-9514 | OPERATIONS AND MAINTENANCE VP OF STUDENT SERVICES | | | 63,120 | | | 63,120 |
| | TOTALS, VP STUDENT SERVICES | | | 66,120 | | | 66,120 |
| 424-14-9515 | COMPUTER SERVICES OPERATIONS AND MAINTENANCE COMPUTER SERVICES | | | 31,853 | | | 31,853 |
| | TOTALS, COMPUTER SERVICES | | | 31,853 | | | 31,853 |
| 420-14-9517 | FINANCIAL AID SALARIES | | | | | | |
| (01) | BRANDI MICHELLE JONES, FINANCIAL AID COUNSELOR | 12.0 | 1.00 | 27,456 | 12.0 | 1.00 | 28,560 |
| (02) | TO BE NAMED, TECHNOLOGY SPECIALIST | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 50,383 |
| 422-14-9517 | WAGES | | | | | | |
| (01) | MARJANA MARIE RINGO, FINANCIAL AID ASSISTANT II | 12.0 | 1.00 | 23,532 | 12.0 | 1.00 | 24,024 |
| (02) | ERIN WILLIAMS , FINANCIAL AID ASSISTANT III | 12.0 | 1.00 | 25,920 | 12.0 | 1.00 | 26,952 |
| (03) | BRENDA L PEERY, FINANCIAL AID ASSISTANT I | 12.0 | 1.00 | 26,268 | 12.0 | 1.00 | 27,312 |
| (04) | SANDRA LYNNE MAUNEY, FINANCIAL AID ASSISTANT II | 12.0 | 1.00 | 23,916 | 12.0 | 1.00 | 24,408 |
| (05) | TINA MC DONALD, FINANCIAL AID ASSISTANT II | 12.0 | 1.00 | 22,188 | 12.0 | 1.00 | 22,656 |
| 424-14-9517 | OPERATIONS AND MAINTENANCE FINANCIAL AID COMPUTER | | | 88,845 | | | 99,139 |
| 420-14-9518 | SALARIES | | | | | | |
| (01) | SANDRA LYNNE MAUNEY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (02) | JODIE SPANN PEEVY, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (03) | MONICA GARZA SNOOK, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (04) | SHARON J. WRIGHT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (05) | MARJANA MARIE RINGO, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (06) | ERIN WILLIAMS , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (07) | BRANDI MICHELLE JONES, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| 424-14-9518 | OPERATIONS AND MAINTENANCE FINANCIAL AID LONGEVITY | | | 403 | | | 403 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|------------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, FINANCIAL AID | | | | 242,368 | | | 310,077 |
| HUMAN RESOURCES DEPARTMENT | | | | | | | |
| 420-14-9520 | SALARIES | | | | | | |
| (01) | CARILYN ST CLAIRSTEELE, HUMAN RESOURCES REPRESENTATIVE | 12.0 | 1.00 | 34,128 | 12.0 | 1.00 | 34,488 |
| 422-14-9520 | WAGES | | | | | | |
| (01) | JENNIFER ZIMONT, HUMAN RESOURCES CLERK, SENIOR | 12.0 | 1.00 | 27,144 | 12.0 | 1.00 | 29,232 |
| 423-14-9520 | NON-BUDGETED SALARIES AND WAGE | | | 1,500 | | | 1,500 |
| 424-14-9520 | HUMAN RESOURCES OPERATIONS AND MAINTENANCE | | | 29,980 | | | 29,332 |
| TOTALS, HUMAN RESOURCES DEPARTMENT | | | | 92,752 | | | 94,552 |
| INTERNAL AUDITOR | | | | | | | |
| 420-14-9525 | SALARIES | | | | | | |
| (01) | TO BE NAMED, DIRECTOR OF INTERNAL AUDIT | 12.0 | 1.00 | 84,360 | 12.0 | 1.00 | 84,360 |
| (02) | KELLY RENEE BENGE, ASSISTANT INTERNAL AUDITOR | 12.0 | 1.00 | 46,728 | 12.0 | 1.00 | 47,232 |
| 423-14-9525 | NON-BUDGETED SALARIES AND WAGE | | | 6,250 | | | 6,250 |
| 424-14-9525 | INTERNAL AUDIT OPERATIONS AND MAINTENANCE | | | 35,488 | | | 35,008 |
| TOTALS, INTERNAL AUDITOR | | | | 172,826 | | | 172,850 |
| PURCHASING | | | | | | | |
| 422-14-9528 | WAGES | | | | | | |
| (01) | BUDDY DEAN REDDEN, STOREKEEPER | 12.0 | 1.00 | 26,016 | 12.0 | 1.00 | 26,280 |
| 424-14-9528 | UNIV. STORE-GUF | | | 10,878 | | | 10,614 |
| TOTALS, PURCHASING | | | | 36,894 | | | 36,894 |
| ACCOUNTING | | | | | | | |
| 420-14-9530 | SALARIES | | | | | | |
| (01) | WANDA C BLEEKMAN, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 26,724 | 12.0 | 1.00 | 28,008 |
| 422-14-9530 | WAGES | | | | | | |
| (01) | ANGEL L LAMB, STAFF ASSISTANT II | 12.0 | 1.00 | 30,108 | 12.0 | 1.00 | 31,200 |
| (02) | MOLLY BROWN CURRIE, ACCOUNTING CLERK II | 12.0 | 0.50 | 18,324 | 12.0 | 0.50 | 18,996 |
| 423-14-9530 | NON-BUDGETED SALARIES AND WAGE | | | 7,847 | | | 7,847 |
| 424-14-9530 | ADMIN ACCOUNTING OPERATIONS AND MAINTENANCE | | | 27,762 | | | 26,970 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, ACCOUNTING | | | 110,765 | | | 113,021 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9531 | VICE PRES-FINANCE DIVISION | | | 51,231 | | | 51,231 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 51,231 | | | 51,231 |
| | UNIVERSITY ADVANCEMENT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 420-14-9534 | (01) BRIAN LOUIS JORDY, PHONATHON MANAGER | 12.0 | 1.00 | 28,800 | 12.0 | 1.00 | 30,384 |
| | (02) THELMA G MOONEY, DIRECTOR, DEVELOPMENT | 12.0 | 1.00 | 70,008 | 12.0 | 1.00 | 72,792 |
| | (03) SHIRLEY YOUNG BAKER, DIR, ADVANCEMENT SERVICES | 12.0 | 1.00 | 36,408 | 12.0 | 1.00 | 38,616 |
| | (04) EMILY FRANCES DEMILLIANO, ASST DIR, ALUMNI MEMBER'P & MK | 12.0 | 1.00 | 42,000 | 12.0 | 1.00 | 43,704 |
| | (05) JENNIFER GALE GAUNTT, PUBLIC RELATIONS WRITER | 12.0 | 1.00 | 27,228 | 12.0 | 1.00 | 28,320 |
| | (06) BRIGITTE M PERES, ADMINISTRATIVE COORDINATOR | 12.0 | 1.00 | 31,032 | 12.0 | 1.00 | 31,968 |
| 422-14-9534 | WAGES | | | | | | |
| | (01) TO BE NAMED, SECRETARY I | 12.0 | 1.00 | 26,868 | 12.0 | 1.00 | 26,868 |
| | (02) CHRISTA D. ASHWORTH, CLERK III | 12.0 | 1.00 | 25,260 | 12.0 | 1.00 | 25,824 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9534 | CAPITAL CAMPAIGN-ADVANCEMENT | | | 399,451 | | | 396,763 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 687,055 | | | 695,239 |
| | PUBLIC RELATIONS OFFICE | | | | | | |
| | SALARIES | | | | | | |
| 420-14-9535 | (01) BILLY BRIAN BLALOCK, PUBLIC REL GRAPHICS COORD | 12.0 | 1.00 | 36,144 | 12.0 | 1.00 | 37,272 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-9535 | PUBLIC INFORMATION | | | 6,039 | | | 6,039 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9535 | PUBLIC INFORMATION | | | 9,461 | | | 9,077 |
| | TOTALS, PUBLIC RELATIONS OFFICE | | | 51,644 | | | 52,388 |
| | BUSINESS OFFICE | | | | | | |
| | SALARIES | | | | | | |
| 420-14-9536 | (01) DONNA MARIE SLOTT, ACCOUNTANT II | 12.0 | 1.00 | 35,004 | 12.0 | 1.00 | 37,248 |
| | WAGES | | | | | | |
| 422-14-9536 | (01) MARGARET WELTER TIDWELL, ACCOUNTING CLERK II | 12.0 | 1.00 | 27,000 | 12.0 | 1.00 | 27,288 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9536 | BUSINESS OFFICE | | | 40,270 | | | 39,610 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, BUSINESS OFFICE | | | 102,274 | | | 104,146 |
| | UNIVERSITY ADVANCEMENT | | | | | | |
| 420-14-9537 | SALARIES | | | | | | |
| (01) | CINDY TRUAX , ASST DIRECTOR FOR DEVELOPMENT | 12.0 | 1.00 | 49,464 | 12.0 | 1.00 | 51,936 |
| (02) | CAROLYN V REINKE, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 34,800 | 12.0 | 1.00 | 36,816 |
| (03) | KRISTINA JEAN KASKEL-RUIZ, DIRECTOR OF MARKETING | 12.0 | 1.00 | 66,000 | 12.0 | 1.00 | 67,992 |
| (04) | JACQUELINE BLASER MILLER, ASSOCIATE DIR, DEVELOPMENT | 12.0 | 1.00 | 52,008 | 12.0 | 1.00 | 53,568 |
| 422-14-9537 | WAGES | | | | | | |
| (02) | GINGER HARRELL JOHNSON, CLERK III | 12.0 | 1.00 | 24,888 | 12.0 | 1.00 | 26,400 |
| 423-14-9537 | NON-BUDGETED SALARIES AND WAGE ADVANCEMENT | | | 19,848 | | | 19,848 |
| 424-14-9537 | OPERATIONS AND MAINTENANCE ADVANCEMENT | | | 314,410 | | | 312,082 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 561,418 | | | 568,642 |
| | VP STUDENT SERVICES | | | | | | |
| 424-14-9538 | OPERATIONS AND MAINTENANCE ATHLETICS-GUF | | | 1,560,000 | | | 1,560,000 |
| | TOTALS, VP STUDENT SERVICES | | | 1,560,000 | | | 1,560,000 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| 424-14-9539 | OPERATIONS AND MAINTENANCE MONTGOMERY CENTER | | | 830,000 | | | 950,000 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 830,000 | | | 950,000 |
| | UNIVERSITY ADVANCEMENT | | | | | | |
| 423-14-9540 | NON-BUDGETED SALARIES AND WAGE DONOR APPRECIATION LUNCHEON | | | 150 | | | 150 |
| 424-14-9540 | OPERATIONS AND MAINTENANCE DONOR APPRECIATION LUNCHEON | | | 9,850 | | | 9,850 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 10,000 | | | 10,000 |
| | PRESIDENT'S OFFICE | | | | | | |
| 423-14-9541 | NON-BUDGETED SALARIES AND WAGE PUBLIC RELATIONS | | | 2,500 | | | 0 |
| 424-14-9541 | OPERATIONS AND MAINTENANCE PUBLIC RELATIONS | | | 132,500 | | | 80,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PRESIDENT'S OFFICE | | | 135,000 | | | 80,000 |
| | UNIVERSITY ADVANCEMENT | | | | | | |
| 424-14-9542 | OPERATIONS AND MAINTENANCE MARKETING-ADVANCEMENT | | | 50,000 | | | 105,000 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 50,000 | | | 105,000 |
| | VP STUDENT SERVICES | | | | | | |
| 420-14-9561 | SALARIES | | | | | | |
| (01) | TO BE NAMED, PROJECT COORDINATOR | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 35,000 |
| (02) | TO BE NAMED, STAFF ASSOCIATE II | 12.0 | 1.00 | 0 | 12.0 | 1.00 | 32,000 |
| 424-14-9561 | OPERATIONS AND MAINTENANCE ADA-INTERPRETERS | | | 60,000 | | | 83,780 |
| | TOTALS, VP STUDENT SERVICES | | | 60,000 | | | 150,780 |
| | UNIVERSITY POLICE | | | | | | |
| 422-14-9565 | WAGES | | | | | | |
| (01) | TO BE NAMED, POLICE OFFICER | 12.0 | 1.00 | 33,158 | 12.0 | 1.00 | 33,158 |
| (02) | TO BE NAMED, POLICE OFFICER | 12.0 | 1.00 | 33,158 | 12.0 | 1.00 | 33,158 |
| 424-14-9565 | OPERATIONS AND MAINTENANCE PUBLIC SAFETY SERVICES | | | 16,484 | | | 16,484 |
| | TOTALS, UNIVERSITY POLICE | | | 82,800 | | | 82,800 |
| | ACCOUNTING | | | | | | |
| 420-14-9599 | SALARIES | | | | | | |
| (02) | CARILYN ST CLAIRSTEELE, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | JACQUELINE G GILLIAM, LONGEVITY PAY | 12.0 | 1.00 | 2,880 | 12.0 | 1.00 | 4,320 |
| (05) | CAROLYN V REINKE, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (06) | SANDRA G. BLAIR, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (07) | MOLLY BROWN CURRIE, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,160 |
| (08) | KELLY RENEE BENGE, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (09) | DEBRA A. KLEPPELID, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (10) | ANGEL L LAMB, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| (11) | JENNIFER ZIMONT , LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (13) | GINGER HARRELL JOHNSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (14) | CHRISTA D. ASHWORTH, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (15) | BILLY BRIAN BLALOCK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (16) | MAGGIE ELIZABETH BABCOCK, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (17) | SHIRLEY YOUNG BAKER, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (18) | CINDY TRUAX , LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (19) | BUDDY DEAN REDDEN, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|-------------------------------------|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (20) | JENNIFER GALE GAUNTT, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| (21) | THELMA G MOONEY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (22) | BRIAN LOUIS JORDY, LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9599 | ADMIN LONGEVITY | | | 3,044 | | | 0 |
| | TOTALS, ACCOUNTING | | | 15,524 | | | 20,160 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9702 | ATHLETICS-CAPITAL EXPEND MAT | | | 210,372 | | | 210,372 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 210,372 | | | 210,372 |
| | LIBRARY | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-G038 | LIBRARY SERIALS | | | 25,000 | | | 25,000 |
| | TOTALS, LIBRARY | | | 25,000 | | | 25,000 |
| | GRADUATE STUDIES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K096 | CATALOGUES & BULLETINS | | | 25,000 | | | 63,030 |
| | TOTALS, GRADUATE STUDIES | | | 25,000 | | | 63,030 |
| | UNDERGRADUATE ADMISSIONS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K097 | POSTAL SERVICES-UNDERGRAD CAT | | | 31,090 | | | 31,090 |
| | TOTALS, UNDERGRADUATE ADMISSIONS | | | 31,090 | | | 31,090 |
| | GRADUATE STUDIES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K098 | POSTAL SVCS-GRAD CATALOGUES | | | 4,880 | | | 4,880 |
| | TOTALS, GRADUATE STUDIES | | | 4,880 | | | 4,880 |
| | INTERNATIONAL PROGRAMS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K099 | POSTAL SVCS-INTL PROGRAMS | | | 1,000 | | | 1,000 |
| | TOTALS, INTERNATIONAL PROGRAMS | | | 1,000 | | | 1,000 |
| | VP FINANCE AND OPERATIONS | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-K100 | OPERATIONS AND MAINTENANCE GENERAL FEE REVENUE FUND | | | 59,287 | | | 4,550,559 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 59,287 | | | 4,550,559 |
| | PRESIDENT'S OFFICE | | | | | | |
| 420-14-K112 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASST TO PRESIDENT-SPL PROJECTS | 12.0 | 0.80 | 55,901 | 12.0 | 0.80 | 55,901 |
| (02) | MAGGIE ELIZABETH BABCOCK, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 41,064 | 12.0 | 1.00 | 41,496 |
| 424-14-K112 | OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE | | | 27,112 | | | 27,112 |
| 420-14-K113 | SALARIES | | | | | | |
| (01) | JAMES F GAERTNER, SUPPLEMENTS | 12.0 | 1.00 | 148,295 | 12.0 | 1.00 | 148,295 |
| 424-14-K113 | OPERATIONS AND MAINTENANCE PRESIDENT | | | 28,692 | | | 28,260 |
| | TOTALS, PRESIDENT'S OFFICE | | | 301,064 | | | 301,064 |
| | VP FINANCE AND OPERATIONS | | | | | | |
| 424-14-K115 | OPERATIONS AND MAINTENANCE TSUS SHARED BILLING | | | 275,000 | | | 601,273 |
| 424-14-K116 | OPERATIONS AND MAINTENANCE E&G EMP INS.-GR SHORTFALL | | | 710,000 | | | 710,000 |
| 424-14-K117 | OPERATIONS AND MAINTENANCE 90 DAY COVERAGE-EMP INS. | | | 259,000 | | | 259,000 |
| 424-14-K185 | OPERATIONS AND MAINTENANCE GUF-PRIN, INTEREST, COSTS OF INS | | | 999,334 | | | 999,334 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 2,243,334 | | | 2,569,607 |
| | PHYSICAL PLANT ADMINISTRATION | | | | | | |
| 424-14-K186 | OPERATIONS AND MAINTENANCE PHYSICAL PLANT-OPS | | | 50,865 | | | 50,865 |
| 420-14-K187 | SALARIES | | | | | | |
| (01) | JERRY W. DICKENS, FACILITY PROJECT COORDINATOR | 12.0 | 1.00 | 48,600 | 12.0 | 1.00 | 50,064 |
| 422-14-K187 | WAGES | | | | | | |
| (01) | SANDRA D STOUT, CLERK II | 12.0 | 1.00 | 27,276 | 12.0 | 1.00 | 28,512 |
| (02) | TO BE NAMED, CUSTODIAN | 12.0 | 0.50 | 14,532 | 12.0 | 0.50 | 14,532 |
| (03) | BLANCA ALVAREZ, CUSTODIAN | 12.0 | 1.00 | 20,916 | 12.0 | 1.00 | 21,816 |
| (04) | TO BE NAMED, A/C & REFRIGERATION MECHANIC | 12.0 | 1.00 | 25,200 | 12.0 | 1.00 | 25,200 |
| (05) | TO BE NAMED, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 24,768 | 12.0 | 1.00 | 24,768 |
| (06) | RICHARD LEE GATTIS, MAINTENANCE SPECIALIST | 12.0 | 1.00 | 27,456 | 12.0 | 1.00 | 28,944 |
| (07) | ZAZA M BASS, CUSTODIAN | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,752 |
| (08) | JIMMY R WHITE, CUSTODIAN | 12.0 | 1.00 | 19,752 | 12.0 | 1.00 | 19,752 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---------------------------------------|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (09) | TO BE NAMED, CUSTODIAN | 12.0 | 1.00 | 24,805 | 12.0 | 1.00 | 24,805 |
| (10) | TO BE NAMED, CUSTODIAN | 12.0 | 1.00 | 24,805 | 12.0 | 1.00 | 24,805 |
| (11) | TO BE NAMED, CUSTODIAN | 12.0 | 1.00 | 24,805 | 12.0 | 1.00 | 24,805 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-K187 | CUSTODIAL SERVICES | | | 6,600 | | | 6,600 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K187 | CUSTODIAL SERVICES | | | 82,730 | | | 104,317 |
| 420-14-K188 | SALARIES | | | | | | |
| (01) | RICHARD LEE GATTIS, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (02) | JERRY W. DICKENS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (03) | SANDRA D STOUT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (04) | BLANCA ALVAREZ , LONGEVITY PAY | 12.0 | 0.00 | 0 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K188 | LONGEVITY CUSTODIAL SERV | | | 1,000 | | | 1,000 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-K189 | GROUNDS MAINTENANCE | | | 2,145 | | | 2,145 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K189 | GROUNDS MAINTENANCE | | | 42,715 | | | 42,715 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 491,122 | | | 519,477 |
| | WRITING CENTER | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K193 | WRITING ACROSS CURRICULUM | | | 5,000 | | | 5,000 |
| | TOTALS, WRITING CENTER | | | 5,000 | | | 5,000 |
| | BUSINESS OFFICE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K198 | CREDIT CARD CHARGES-GUF | | | 146,419 | | | 196,419 |
| | TOTALS, BUSINESS OFFICE | | | 146,419 | | | 196,419 |
| | HUMAN RESOURCES DEPARTMENT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K199 | TEX STATE RISK MANAGEMENT | | | 3,800 | | | 3,800 |
| | TOTALS, HUMAN RESOURCES DEPARTMENT | | | 3,800 | | | 3,800 |
| | PHYSICAL PLANT UTILITIES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-K508 | PURCHASED UTILITIES-GUF | | | 2,083,422 | | | 2,035,777 |
| | TOTALS, PHYSICAL PLANT UTILITIES | | | 2,083,422 | | | 2,035,777 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-T008 | PRESIDENT'S OFFICE OPERATIONS AND MAINTENANCE PRESIDENT'S OFFICE | | | 39,859 | | | 39,859 |
| | TOTALS, PRESIDENT'S OFFICE | | | 39,859 | | | 39,859 |
| 424-14-T016 | FACULTY RESEARCH OPERATIONS AND MAINTENANCE FACULTY RESEARCH PROJECTS | | | 13,717 | | | 13,717 |
| | TOTALS, FACULTY RESEARCH | | | 13,717 | | | 13,717 |
| 424-14-T033 | UNIVERSITY ADVANCEMENT OPERATIONS AND MAINTENANCE UNIVERSITY ADVANCEMENT | | | 199 | | | 199 |
| | TOTALS, UNIVERSITY ADVANCEMENT | | | 199 | | | 199 |
| 424-14-T037 | FINANCIAL AID OPERATIONS AND MAINTENANCE FINANCIAL AID | | | 238 | | | 238 |
| | TOTALS, FINANCIAL AID | | | 238 | | | 238 |
| 424-14-T040 | PURCHASING OPERATIONS AND MAINTENANCE PURCHASING | | | 18,436 | | | 18,436 |
| | TOTALS, PURCHASING | | | 18,436 | | | 18,436 |
| 424-14-T049 | HUMAN RESOURCES DEPARTMENT OPERATIONS AND MAINTENANCE HUMAN RESOURCES | | | 37 | | | 37 |
| | TOTALS, HUMAN RESOURCES DEPARTMENT | | | 37 | | | 37 |
| 424-14-T050 | VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFFICE OF VP ACADEMIC AFFAIRS | | | 20,696 | | | 20,696 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 20,696 | | | 20,696 |
| 424-14-T092 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE CTR FOR BUS & EC DEVELOPMENT | | | 1,734 | | | 1,734 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, COLLEGE OF BUSINESS | | | 1,734 | | | 1,734 |
| 424-14-T116 | ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE CORRESPONDENCE | | | 22 | | | 22 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 22 | | | 22 |
| 424-14-T130 | VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC PROGRAMS | | | 7,363 | | | 2,363 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 7,363 | | | 2,363 |
| 424-14-T131 | DEAN-COLLEGE OF HUM & SOC SC OPERATIONS AND MAINTENANCE UNIVERSITY FACULTY SENATE | | | 669 | | | 669 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 669 | | | 669 |
| 424-14-T132 | ASSOC VP - ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE HONORS PROGRAM | | | 938 | | | 938 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 938 | | | 938 |
| 424-14-T133 | WRITING CENTER OPERATIONS AND MAINTENANCE WRITING CENTER | | | 669 | | | 669 |
| | TOTALS, WRITING CENTER | | | 669 | | | 669 |
| 424-14-T150 | VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE OFF CAMPUS INSTRUCTION TRAVEL | | | 50,529 | | | 50,529 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 50,529 | | | 50,529 |
| 424-14-T192 | SAM HOUSTON PRESS OPERATIONS AND MAINTENANCE UNIV PRESS CTR BUS & ECO DEV | | | 246 | | | 246 |
| | TOTALS, SAM HOUSTON PRESS | | | 246 | | | 246 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-T208 | COLLEGE/EDUC APPL SCIENCE OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY | | | 50,366 | | | 47,366 |
| 424-14-T209 | OPERATIONS AND MAINTENANCE COLLEGE TRAVEL | | | 46,293 | | | 46,293 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 96,659 | | | 93,659 |
| 424-14-T210 | TEACHER EDUCATION OPERATIONS AND MAINTENANCE TEACHER EDUCATION | | | 0 | | | 0 |
| 424-14-T211 | OPERATIONS AND MAINTENANCE DIV TCHR EDU-STUDENT TEACHING | | | 14,403 | | | 14,403 |
| | TOTALS, TEACHER EDUCATION | | | 14,403 | | | 14,403 |
| 424-14-T212 | CURRICULUM & INSTRUCTION DEPT OPERATIONS AND MAINTENANCE CURRICULUM & INSTRUCTION | | | 0 | | | 0 |
| | TOTALS, CURRICULUM & INSTRUCTION DEPT | | | 0 | | | 0 |
| 424-14-T213 | ED LEAD & COUNSELING DEPT OPERATIONS AND MAINTENANCE ED LEADERSHIP & COUNSELING | | | 0 | | | 0 |
| | TOTALS, ED LEAD & COUNSELING DEPT | | | 0 | | | 0 |
| 424-14-T214 | LANG, LIT, AND SPEC POP OPERATIONS AND MAINTENANCE LANGUAGE, LITERATURE-SPEC.POP | | | 0 | | | 0 |
| | TOTALS, LANG, LIT, AND SPEC POP | | | 0 | | | 0 |
| 424-14-T216 | LIBRARY OPERATIONS AND MAINTENANCE LIBRARY EXP AND EQUIPMENT | | | 5,544 | | | 5,544 |
| | TOTALS, LIBRARY | | | 5,544 | | | 5,544 |
| 424-14-T220 | FAMILY & CONSUMER SCIENCE OPERATIONS AND MAINTENANCE FAMILY & CONSUMER SCI DEPT | | | 86 | | | 86 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, FAMILY & CONSUMER SCIENCE | | | 86 | | | 86 |
| 424-14-T222 | DEPT PSYCHOLOGY & PHILOSOPHY OPERATIONS AND MAINTENANCE PSYCHOLOGY & PHILOSOPHY | | | 115 | | | 115 |
| | TOTALS, DEPT PSYCHOLOGY & PHILOSOPHY | | | 115 | | | 115 |
| 424-14-T234 | PURCHASING OPERATIONS AND MAINTENANCE EXPRESS PURCH GEN PURPOSE | | | 38 | | | 38 |
| | TOTALS, PURCHASING | | | 38 | | | 38 |
| 424-14-T240 | HEALTH & KINESIOLOGY DEPARTMEN OPERATIONS AND MAINTENANCE HEALTH & KINESIOLOGY | | | 0 | | | 0 |
| | TOTALS, HEALTH & KINESIOLOGY DEPARTMEN | | | 0 | | | 0 |
| 424-14-T248 | MUSEUM OPERATIONS AND MAINTENANCE SAM HOUSTON MEMORIAL MUSEUM | | | 5,635 | | | 5,635 |
| | TOTALS, MUSEUM | | | 5,635 | | | 5,635 |
| 424-14-T250 | DEPT AGRICULTURAL SCIENCES OPERATIONS AND MAINTENANCE AG SCIENCES | | | 2,300 | | | 2,300 |
| | TOTALS, DEPT AGRICULTURAL SCIENCES | | | 2,300 | | | 2,300 |
| 424-14-T260 | TECHNOLOGY DEPT OPERATIONS AND MAINTENANCE TECHNOLOGY | | | 0 | | | 0 |
| | TOTALS, TECHNOLOGY DEPT | | | 0 | | | 0 |
| 424-14-T270 | LIBRARY SCIENCE OPERATIONS AND MAINTENANCE LIBRARY SCIENCE | | | 0 | | | 0 |
| | TOTALS, LIBRARY SCIENCE | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--------------------------------------|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | PURCHASING | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-T292 | EXPRESS PUR CTR BUS & ECO DEV | | | 33 | | | 33 |
| | TOTALS, PURCHASING | | | 33 | | | 33 |
| | DEAN-COLLEGE OF HUM & SOC SC | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 423-14-T308 | CHSS-DEAN'S CONTINGENCY | | | 0 | | | 0 |
| 424-14-T308 | CHSS-DEAN'S CONTINGENCY | | | 62,756 | | | 59,756 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 62,756 | | | 59,756 |
| | REGISTRAR | | | | | | |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-T316 | REGISTRAR | | | 8,076 | | | 8,076 |
| 424-14-T316 | REGISTRAR | | | 23,000 | | | 23,000 |
| | TOTALS, REGISTRAR | | | 31,076 | | | 31,076 |
| | DEPT SPEECH COMMUNICATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-T319 | SPEECH COMMUNICATION | | | 0 | | | 0 |
| | TOTALS, DEPT SPEECH COMMUNICATION | | | 0 | | | 0 |
| | COLLEGE-ARTS/SCIENCES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-T408 | DEAN'S CONTINGENCY | | | 158,274 | | | 155,274 |
| | TOTALS, COLLEGE-ARTS/SCIENCES | | | 158,274 | | | 155,274 |
| | THEATRE & DANCE DEPARTMENT | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-T410 | THEATRE & DANCE | | | 1,597 | | | 1,597 |
| | TOTALS, THEATRE & DANCE DEPARTMENT | | | 1,597 | | | 1,597 |
| | DEPT MASS COMMUNICATION | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-T418 | MASS COMMUNICATION | | | 4,234 | | | 4,234 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, DEPT MASS COMMUNICATION | | | 4,234 | | | 4,234 |
| 424-14-T420 | BIOLOGICAL SCIENCES DEPT OPERATIONS AND MAINTENANCE DEPT BIOLOGICAL SCIENCES | | | 1,959 | | | 1,959 |
| | TOTALS, BIOLOGICAL SCIENCES DEPT | | | 1,959 | | | 1,959 |
| 424-14-T421 | GEO/GEL DEPARTMENT OPERATIONS AND MAINTENANCE DEPT GEO/GEL | | | 491 | | | 491 |
| | TOTALS, GEO/GEL DEPARTMENT | | | 491 | | | 491 |
| 424-14-T430 | MATHEMATICS & STATISTICS OPERATIONS AND MAINTENANCE MATHEMATICAL & INFORMATION SCI | | | 8,675 | | | 8,675 |
| | TOTALS, MATHEMATICS & STATISTICS | | | 8,675 | | | 8,675 |
| 424-14-T432 | COMPUTER SCIENCE OPERATIONS AND MAINTENANCE COMPUTER SCIENCE | | | 0 | | | 0 |
| | TOTALS, COMPUTER SCIENCE | | | 0 | | | 0 |
| 424-14-T443 | CHEMISTRY DEPT OPERATIONS AND MAINTENANCE DEPT CHEMISTRY | | | 1,732 | | | 1,732 |
| | TOTALS, CHEMISTRY DEPT | | | 1,732 | | | 1,732 |
| 424-14-T444 | PHYSICS DEPT OPERATIONS AND MAINTENANCE DEPT PHYSICS | | | 868 | | | 868 |
| | TOTALS, PHYSICS DEPT | | | 868 | | | 868 |
| 424-14-T450 | ENGLISH & FOREIGN LANGUAGES OPERATIONS AND MAINTENANCE ENGLISH & FOREIGN LANGUAGES | | | 10,230 | | | 10,230 |
| | TOTALS, ENGLISH & FOREIGN LANGUAGES | | | 10,230 | | | 10,230 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|--------|----------------------------------|-----|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-T460 | ART DEPT OPERATIONS AND MAINTENANCE DEPT ART | | | 2,466 | | | 2,466 |
| | TOTALS, ART DEPT | | | 2,466 | | | 2,466 |
| 424-14-T470 | SCHOOL OF MUSIC OPERATIONS AND MAINTENANCE MUSIC DEPT | | | 0 | | | 0 |
| | TOTALS, SCHOOL OF MUSIC | | | 0 | | | 0 |
| 424-14-T480 | HISTORY DEPT OPERATIONS AND MAINTENANCE DEPT HISTORY | | | 2,592 | | | 2,592 |
| | TOTALS, HISTORY DEPT | | | 2,592 | | | 2,592 |
| 424-14-T481 | HISTORY DEPT OPERATIONS AND MAINTENANCE ENCUENTRO CONFERENCE | | | 0 | | | 20,000 |
| | TOTALS, HISTORY DEPT | | | 0 | | | 20,000 |
| 424-14-T490 | POLITICAL SCIENCE DEPT OPERATIONS AND MAINTENANCE DEPT POLITICAL SCIENCE | | | 2,759 | | | 2,759 |
| | TOTALS, POLITICAL SCIENCE DEPT | | | 2,759 | | | 2,759 |
| 424-14-T508 | GROUNDS MAINTENANCE OPERATIONS AND MAINTENANCE GROUNDS MAINTENANCE | | | 71 | | | 71 |
| | TOTALS, GROUNDS MAINTENANCE | | | 71 | | | 71 |
| 424-14-T510 | SOCIOLOGY DEPT OPERATIONS AND MAINTENANCE DEPT SOCIOLOGY | | | 1,817 | | | 1,817 |
| | TOTALS, SOCIOLOGY DEPT | | | 1,817 | | | 1,817 |
| 424-14-T600 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE DEAN-BUSINESS ADMINISTRATION | | | 195 | | | 195 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|-----|------------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-T608 | OPERATIONS AND MAINTENANCE DEAN'S CONTINGENCY | | | 34,181 | | | 31,181 |
| | TOTALS, COLLEGE OF BUSINESS | | | 34,376 | | | 31,376 |
| 424-14-T609 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE COLLEGE TRAVEL | | | 35,371 | | | 35,371 |
| | TOTALS, COLLEGE OF BUSINESS | | | 35,371 | | | 35,371 |
| 424-14-T708 | COLLEGE OF CRIMINAL JUSTICE OPERATIONS AND MAINTENANCE CJC-ADMINISTRATIVE SUPPORT | | | 2,458 | | | 2,458 |
| 424-14-T719 | OPERATIONS AND MAINTENANCE CJC PROJECT DEVELOPMENT | | | 15,227 | | | 12,227 |
| 424-14-T720 | OPERATIONS AND MAINTENANCE CJC SURVEY RESEARCH PROGRAM | | | 130 | | | 130 |
| 424-14-T726 | OPERATIONS AND MAINTENANCE CJC MEDIA PROGRAMS | | | 83 | | | 83 |
| 424-14-T728 | OPERATIONS AND MAINTENANCE CONTINUING EDUCATION PROGRAM | | | 1,644 | | | 1,644 |
| 424-14-T729 | OPERATIONS AND MAINTENANCE CJC POLICE ACADEMY | | | 1,252 | | | 1,252 |
| 424-14-T776 | OPERATIONS AND MAINTENANCE CJC INSTRUCTNL SUPPORT SRVCS | | | 8,666 | | | 8,666 |
| 424-14-T777 | OPERATIONS AND MAINTENANCE CJC PROFESSNL DEVEL & TRAVEL | | | 20,584 | | | 20,584 |
| 424-14-T820 | OPERATIONS AND MAINTENANCE DEAN-COLLEGE OF CRIM JUSTICE | | | 1,288 | | | 1,288 |
| | TOTALS, COLLEGE OF CRIMINAL JUSTICE | | | 51,332 | | | 48,332 |
| 434-14-T894 | VP FINANCE AND OPERATIONS TRANSFERS TUITION GUF-TPEG | | | 783,644 | | | 1,076,667 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 783,644 | | | 1,076,667 |
| | TOTALS, TUITION - GUF | | | 19,672,428 | | | 23,490,361 |

POSTAGE

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|-----------|----------------------------------|-----|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1368 | POST OFFICE OPERATIONS AND MAINTENANCE POSTAGE | | | 450,000 | | | 450,000 |
| | TOTALS, POST OFFICE | | | 450,000 | | | 450,000 |
| | TOTALS, POSTAGE | | | 450,000 | | | 450,000 |
| ----- | | | | | | | |
| | TDCJ UNIT FEE | | | | | | |
| 424-14-7400 | VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-ACADEMIC AFFAIRS | | | 15,045 | | | 0 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 15,045 | | | 0 |
| 424-14-7405 | COLLEGE OF BUSINESS OPERATIONS AND MAINTENANCE TDCJ UNIT FEE-COBA | | | 0 | | | 0 |
| | TOTALS, COLLEGE OF BUSINESS | | | 0 | | | 0 |
| 423-14-7408 | DEAN-COLLEGE OF HUM & SOC SC NON-BUDGETED SALARIES AND WAGE TDCJ UNIT FEE CHSS | | | 0 | | | 0 |
| 424-14-7408 | OPERATIONS AND MAINTENANCE TDCJ UNIT FEE CHSS | | | 0 | | | 0 |
| | TOTALS, DEAN-COLLEGE OF HUM & SOC SC | | | 0 | | | 0 |
| | TOTALS, TDCJ UNIT FEE | | | 15,045 | | | 0 |
| ===== | | | | | | | |
| | ACADEMIC COURSE FEES | | | | | | |
| 424-14-7000 | VP ACADEMIC AFFAIRS OPERATIONS AND MAINTENANCE ACADEMIC COURSE FEES | | | 2,332,888 | | | 2,482,890 |
| 424-14-7002 | OPERATIONS AND MAINTENANCE ACF-VICE PRES FOR ACD AFFAIRS | | | 0 | | | 0 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 2,332,888 | | | 2,482,890 |
| | COLLEGE/EDUC APPL SCIENCE | | | | | | |
| 422-14-7900 | WAGES | | | | | | |
| (01) | ROBERT WILLIAM GARRETT, TECHNOLOGY SPECIALIST | 12.0 | 0.50 | 25,398 | 12.0 | 0.50 | 26,400 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-7900 | COLLEGE OF EDUC & APPLIED SCI | | | 15,352 | | | 14,734 |
| 420-14-7901 | SALARIES | | | | | | |
| (01) | ROBERT WILLIAM GARRETT, LONGEVITY PAY | 12.0 | 0.50 | 600 | 12.0 | 0.50 | 960 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-7901 | LONGEVITY-CEAS | | | 133 | | | 133 |
| | TOTALS, COLLEGE/EDUC APPL SCIENCE | | | 41,483 | | | 42,227 |
| | TOTALS, ACADEMIC COURSE FEES | | | 2,374,371 | | | 2,525,117 |
| | TELEPHONE | | | | | | |
| | TELEPHONE SERVICE | | | | | | |
| 424-14-1496 | OPERATIONS AND MAINTENANCE | | | | | | |
| | TELEPHONE | | | 60,000 | | | 60,000 |
| 424-14-4000 | OPERATIONS AND MAINTENANCE | | | | | | |
| | TEX-AN PHONE-ADMIN | | | 25,000 | | | 25,000 |
| 424-14-4010 | OPERATIONS AND MAINTENANCE | | | | | | |
| | TEX-AN PHONE-STUDENTS | | | 37,000 | | | 37,000 |
| | TOTALS, TELEPHONE SERVICE | | | 122,000 | | | 122,000 |
| | TOTALS, TELEPHONE | | | 122,000 | | | 122,000 |
| | FINANCIAL ASSISTANCE | | | | | | |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| 424-14-1735 | OPERATIONS AND MAINTENANCE | | | | | | |
| | SHSU GENERAL SCHOLARSHIP FUND | | | 6,500 | | | 6,500 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 6,500 | | | 6,500 |
| | FINANCIAL AID | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1755 | TPEG RESIDENT-AWARD OPERATIONS AND MAINTENANCE | | | 3,300,124 | | | 3,836,009 |
| 424-14-1756 | TPEG NONRESIDENT-AWARD OPERATIONS AND MAINTENANCE | | | 26,000 | | | 26,000 |
| 424-14-1760 | SEOG/TPEG MATCHING | | | 132,354 | | | 132,354 |
| | TOTALS, FINANCIAL AID | | | 3,458,478 | | | 3,994,363 |
| | TOTALS, FINANCIAL ASSISTANCE | | | 3,464,978 | | | 4,000,863 |
| | | | | ===== | | | ===== |
| | LIBRARY FEE | | | | | | |
| | LIBRARY | | | | | | |
| 422-14-1800 | SALARIES | | | | | | |
| (01) | KEVIN MC GLONE, LIBRARY ASSISTANT I | 12.0 | 0.50 | 11,250 | 12.0 | 0.50 | 11,700 |
| (02) | CHRISTOPHER M STONE, LIBRARY ASSISTANT I | 12.0 | 0.50 | 10,800 | 12.0 | 0.50 | 11,220 |
| (03) | RAYLA ROCHELLE SCOTT, LIBRARY ASSISTANT I | 12.0 | 1.00 | 21,120 | 12.0 | 1.00 | 21,120 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1800 | LIBRARY FEE | | | 25,000 | | | 25,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1800 | LIBRARY FEE | | | 282,634 | | | 282,412 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1801 | LIBRARY FEE-CAPITAL EXPENSE | | | 598,944 | | | 658,307 |
| | TOTALS, LIBRARY | | | 949,748 | | | 1,009,759 |
| | TOTALS, LIBRARY FEE | | | 949,748 | | | 1,009,759 |
| | | | | ===== | | | ===== |
| | RECREATION FEE | | | | | | |
| | RECREATIONAL ACTIVITIES | | | | | | |
| 420-14-1990 | SALARIES | | | | | | |
| (01) | KEITH JENKINS, ASST DN OF STUS/DIR REC SPORTS | 12.0 | 1.00 | 69,312 | 12.0 | 1.00 | 72,096 |
| (03) | TO BE NAMED, ASSOCIATE DIR, REC SPORTS | 12.0 | 1.00 | 48,840 | 12.0 | 1.00 | 48,840 |
| 422-14-1990 | WAGES | | | | | | |
| (01) | CYNTHIA D. ALLBRIGHT, SECRETARY III | 12.0 | 1.00 | 37,332 | 12.0 | 1.00 | 38,712 |
| (02) | BEVERLY ANNE FLOOD, SECRETARY II | 12.0 | 1.00 | 28,008 | 12.0 | 1.00 | 28,584 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-1990 | RECREATION | | | 23,000 | | | 74,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-1990 | RECREATION ADMINISTRATIVE | | | 603,047 | | | 302,520 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1991 | OPERATIONS AND MAINTENANCE RECREATION FIELD MAINTENANCE | | | 5,000 | | | 3,215 |
| 423-14-1992 | NON-BUDGETED SALARIES AND WAGE RECREATION SWIMMING POOLS | | | 50,000 | | | 130,000 |
| 424-14-1992 | OPERATIONS AND MAINTENANCE RECREATION SWIMMING POOLS | | | 30,000 | | | 26,500 |
| 420-14-1993 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 45,000 | 12.0 | 1.00 | 45,000 |
| 423-14-1993 | NON-BUDGETED SALARIES AND WAGE RECREATION INTRAMURALS | | | 45,000 | | | 72,024 |
| 424-14-1993 | OPERATIONS AND MAINTENANCE RECREATION INTRAMURALS | | | 40,000 | | | 38,954 |
| 420-14-1994 | SALARIES | | | | | | |
| (01) | EDWARD LEW CHATAL, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (02) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 0 |
| (03) | CYNTHIA D. ALLBRIGHT, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (04) | KEITH JENKINS , LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,920 |
| (05) | AMY L. SWINGLE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,440 |
| (06) | KEVIN W MCKINNEY, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (07) | CHRISTINA NOEL DEASES, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (08) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 720 |
| (14) | BEVERLY ANNE FLOOD, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| 424-14-1994 | OPERATIONS AND MAINTENANCE RECREATION LONGEVITY | | | 1,140 | | | 1,089 |
| 420-14-1995 | SALARIES | | | | | | |
| (01) | KEVIN W MCKINNEY, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 38,460 | 12.0 | 1.00 | 40,056 |
| 423-14-1995 | NON-BUDGETED SALARIES AND WAGE INFORMAL RECREATION | | | 105,000 | | | 217,000 |
| 424-14-1995 | OPERATIONS AND MAINTENANCE INFORMAL RECREATION | | | 90,000 | | | 59,670 |
| 420-14-1996 | SALARIES | | | | | | |
| (01) | AMY L. SWINGLE, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 42,360 | 12.0 | 1.00 | 44,424 |
| 423-14-1996 | NON-BUDGETED SALARIES AND WAGE CLUB SPORTS | | | 3,500 | | | 14,810 |
| 424-14-1996 | OPERATIONS AND MAINTENANCE CLUB SPORTS | | | 55,776 | | | 71,475 |
| 424-14-1997 | OPERATIONS AND MAINTENANCE REC SPORTS PRIN & INT | | | 472,972 | | | 472,972 |
| 424-14-1998 | OPERATIONS AND MAINTENANCE RECREATION UTILITIES | | | 150,000 | | | 200,000 |
| 420-14-1999 | SALARIES | | | | | | |
| (01) | TO BE NAMED, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 40,860 | 12.0 | 1.00 | 40,860 |
| 423-14-1999 | NON-BUDGETED SALARIES AND WAGE OUTDOOR RECREATION | | | 8,300 | | | 12,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-1999 | OUTDOOR RECREATION | | | 22,000 | | | 9,689 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-2000 | PRITCHETT FIELD | | | 8,000 | | | 7,700 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-2000 | PRITCHETT FIELD | | | 12,000 | | | 9,689 |
| 420-14-2001 | SALARIES | | | | | | |
| (01) | EDWARD LEW CHATAL, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 43,944 | 12.0 | 1.00 | 45,600 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-2001 | COLISEUM | | | 75,000 | | | 75,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-2001 | COLISEUM | | | 130,000 | | | 100,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-2002 | RECREATION STUDENT OFFICIALS | | | 2,000 | | | 746 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-2007 | UNIVERSITY CAMP | | | 9,340 | | | 50,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-2007 | UNIVERSITY CAMP | | | 108,276 | | | 150,000 |
| 420-14-2008 | SALARIES | | | | | | |
| (01) | CHRISTINA NOEL DEASES, ASSISTANT DIR, REC SPORTS | 12.0 | 1.00 | 33,936 | 12.0 | 1.00 | 35,688 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-2008 | WELLNESS-REC SPORTS | | | 30,000 | | | 133,447 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-2008 | WELLNESS-REC SPORTS | | | 41,288 | | | 31,000 |
| | TOTALS, RECREATIONAL ACTIVITIES | | | 2,555,171 | | | 2,712,960 |
| | TOTALS, RECREATION FEE | | | 2,555,171 | | | 2,712,960 |
| | UNIVERSITY CENTER FEE | | | | | | |
| | ASSOC VP - ACADEMIC AFFAIRS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-3000 | UNIVERSITY CENTER FEE | | | 10,000 | | | 10,000 |
| | TOTALS, ASSOC VP - ACADEMIC AFFAIRS | | | 10,000 | | | 10,000 |
| | VP ACADEMIC AFFAIRS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-3001 | TUC-VPAA | | | 682,131 | | | 806,729 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 682,131 | | | 806,729 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|-------------------------------|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | LIBRARY | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-3002 | TUC-NGL | | | 300 | | | 300 |
| | TOTALS, LIBRARY | | | 300 | | | 300 |
| | ACADEMIC AFFAIRS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-3003 | TUC-SCHOLARSHIPS | | | 15,000 | | | 15,000 |
| | TOTALS, ACADEMIC AFFAIRS | | | 15,000 | | | 15,000 |
| | TOTALS, UNIVERSITY CENTER FEE | | | 707,431 | | | 832,029 |
| | NETWORK SERVICES | | | | | | |
| | COMPUTER SERVICES | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-6000 | UCS-TELECOM | | | 78,200 | | | 78,200 |
| | TOTALS, COMPUTER SERVICES | | | 78,200 | | | 78,200 |
| | TOTALS, NETWORK SERVICES | | | 78,200 | | | 78,200 |
| | STORE | | | | | | |
| | PURCHASING | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8000 | UNIVERSITY STORE | | | 200,000 | | | 200,000 |
| | TOTALS, PURCHASING | | | 200,000 | | | 200,000 |
| | TOTALS, STORE | | | 200,000 | | | 200,000 |
| | FORENSIC PHD APPL FEE | | | | | | |
| | PSYCHOLOGY PROGRAM | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8300 | FORENSIC PHD APPLICATION FEE | | | 456 | | | 456 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--------------------------------------|---------------------------|------|--------|----------------------------------|------|--------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, PSYCHOLOGY PROGRAM | | | 456 | | | 456 |
| | TOTALS, FORENSIC PHD APPL FEE | | | 456 | | | 456 |
| | RENT | | | | | | |
| | VP FINANCE AND OPERATIONS | | | | | | |
| 420-14-82F1 | SALARIES | | | | | | |
| (01) | JAMES F GAERTNER, HOUSING SUPPLEMENT | 12.0 | 1.00 | 17,800 | 12.0 | 1.00 | 17,800 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-82F1 | HOME RENTALS | | | 4,700 | | | 4,700 |
| | TOTALS, VP FINANCE AND OPERATIONS | | | 22,500 | | | 22,500 |
| | TOTALS, RENT | | | 22,500 | | | 22,500 |
| | INTL EDUCATION FEE | | | | | | |
| | VP ACADEMIC AFFAIRS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8400 | INTL EDUCATION FEE | | | 36,665 | | | 38,612 |
| | TOTALS, VP ACADEMIC AFFAIRS | | | 36,665 | | | 38,612 |
| | TOTALS, INTL EDUCATION FEE | | | 36,665 | | | 38,612 |
| | INTERNATIONAL STUDY FEE | | | | | | |
| | INTERNATIONAL PROGRAMS | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8410 | INTERNATIONAL STUDY FEE | | | 20,000 | | | 20,000 |
| | TOTALS, INTERNATIONAL PROGRAMS | | | 20,000 | | | 20,000 |
| | TOTALS, INTERNATIONAL STUDY FEE | | | 20,000 | | | 20,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | RETURNED CHECKS | | | | | | |
| | BUSINESS OFFICE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8581 | RETURNED CHECK CHARGE | | | 12,500 | | | 12,500 |
| | TOTALS, BUSINESS OFFICE | | | 12,500 | | | 12,500 |
| | TOTALS, RETURNED CHECKS | | | 12,500 | | | 12,500 |
| | SAM HOUSTON UNIVERSITY PRESS | | | | | | |
| | SAM HOUSTON PRESS | | | | | | |
| | SALARIES | | | | | | |
| 420-14-8650 | (01) ROBERT JAMES LEFEBVREJR, DIRECTOR, SAM HOUSTON PRESS | 12.0 | 1.00 | 64,044 | 12.0 | 1.00 | 66,504 |
| | (02) CHARLES E. MCDOWELL, ASST DIR, SAM HOUSTON PRESS | 09.0 | 1.00 | 43,947 | 09.0 | 1.00 | 46,143 |
| | WAGES | | | | | | |
| 422-14-8650 | (01) MAXINE ELAINE LEWIS, BINDERY WORKER | 12.0 | 1.00 | 30,444 | 12.0 | 1.00 | 32,304 |
| | (02) DELMA BARFIELD JACKSON, CLERK I | 12.0 | 0.75 | 18,135 | 12.0 | 0.75 | 18,324 |
| | (03) JESSICA M BLANK, PREPRESS TECHNICIAN | 12.0 | 1.00 | 32,340 | 12.0 | 1.00 | 33,624 |
| | (04) JOHN R. CARPENTER, PHOTO SETTER PROGRAMMER | 12.0 | 1.00 | 36,852 | 12.0 | 1.00 | 37,224 |
| | (05) MICHAEL PAUL KELLY, PRESS OPERATOR I | 12.0 | 1.00 | 28,968 | 12.0 | 1.00 | 30,720 |
| | (06) JANIS A. LAWRENCE, DUPLICATING EQUIPMENT OPERATOR | 12.0 | 1.00 | 30,636 | 12.0 | 1.00 | 32,496 |
| | (07) TIMOTHY TYLER, PRESS OPERATOR II | 12.0 | 1.00 | 41,616 | 12.0 | 1.00 | 43,296 |
| | (08) KERRY LYNN FILLIP, ADMINISTRATIVE SECRETARY | 12.0 | 1.00 | 32,400 | 12.0 | 1.00 | 32,400 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-8650 | SAM HOUSTON UNIVERSITY PRESS | | | 19,080 | | | 19,080 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8650 | SAM HOUSTON UNIVERSITY PRESS | | | 309,938 | | | 292,205 |
| 420-14-8651 | SALARIES | | | | | | |
| | (01) JANIS A. LAWRENCE, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| | (02) WESLEY EAGLE BOYD, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| | (03) MICHAEL PAUL KELLY, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| | (05) ROBERT JAMES LEFEBVREJR, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| | (06) JOHN R. CARPENTER, LONGEVITY PAY | 12.0 | 1.00 | 1,920 | 12.0 | 1.00 | 2,880 |
| | (09) TIMOTHY TYLER, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| | (10) MAXINE ELAINE LEWIS, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 1,680 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-8651 | LONGEVITY UNIV PRESS | | | 3,920 | | | 3,920 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|-----|---------|----------------------------------|-----|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTALS, SAM HOUSTON PRESS | | | 700,000 | | | 700,000 |
| | TOTALS, SAM HOUSTON UNIVERSITY PRESS | | | 700,000 | | | 700,000 |
| | DEFICIENCY PLAN FEE | | | | | | |
| | TEACHER EDUCATION | | | | | | |
| 423-14-9000 | NON-BUDGETED SALARIES AND WAGE DEFICIENCY PLAN FEE EDUC | | | 6,000 | | | 6,000 |
| 424-14-9000 | OPERATIONS AND MAINTENANCE DEFICIENCY PLAN FEE | | | 1,000 | | | 1,000 |
| | TOTALS, TEACHER EDUCATION | | | 7,000 | | | 7,000 |
| | TOTALS, DEFICIENCY PLAN FEE | | | 7,000 | | | 7,000 |
| | COMPUTER USE FEE | | | | | | |
| | COMPUTER SERVICES | | | | | | |
| 423-14-9040 | NON-BUDGETED SALARIES AND WAGE UCS-ADM | | | 5,500 | | | 5,500 |
| 424-14-9040 | OPERATIONS AND MAINTENANCE UCS-ADM | | | 191,024 | | | 191,024 |
| 424-14-9041 | OPERATIONS AND MAINTENANCE UCS-WORKSTATIONS | | | 76,193 | | | 76,193 |
| 423-14-9042 | NON-BUDGETED SALARIES AND WAGE UCS-WEB | | | 32,000 | | | 32,000 |
| 424-14-9042 | OPERATIONS AND MAINTENANCE UCS-WEB | | | 10,000 | | | 10,000 |
| 423-14-9043 | NON-BUDGETED SALARIES AND WAGE UCS-APPLICATION | | | 36,000 | | | 36,000 |
| 424-14-9043 | OPERATIONS AND MAINTENANCE UCS-APPLICATIONS | | | 5,000 | | | 5,000 |
| 423-14-9044 | NON-BUDGETED SALARIES AND WAGE UCS-USER SERVICE | | | 304,543 | | | 304,543 |
| 424-14-9044 | OPERATIONS AND MAINTENANCE UCS-USER SERVICES | | | 120,000 | | | 120,000 |
| 423-14-9045 | NON-BUDGETED SALARIES AND WAGE UCS-SYSTEMS | | | 87,900 | | | 87,900 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-9045 | UCS SYSTEMS | | | 30,000 | | | 30,000 |
| | NON-BUDGETED SALARIES AND WAGE | | | | | | |
| 423-14-9046 | UCS-WORK STUDY | | | 32,000 | | | 32,000 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9046 | UCS-WORK STUDY BENEFITS | | | 2,000 | | | 2,000 |
| 420-14-9047 | SALARIES | | | | | | |
| (01) | JAMES A STEVENSJR, ASSOC VP INFORMATION RESOURCES | 12.0 | 1.00 | 114,648 | 12.0 | 1.00 | 119,808 |
| (02) | CASEY JOE CAMPBELL, PROGRAMMER ANALYST II | 12.0 | 1.00 | 47,988 | 12.0 | 1.00 | 50,160 |
| (03) | JAMES THOMAS HORN, PROGRAMMER ANALYST III | 12.0 | 1.00 | 56,436 | 12.0 | 1.00 | 57,024 |
| (04) | NANCY LEE SEARS, ASST DIR, COMPUTER SERVICES | 12.0 | 1.00 | 69,456 | 12.0 | 1.00 | 73,320 |
| (05) | TRACY RENAE THOMPSON, PROGRAMMER ANALYST II | 12.0 | 1.00 | 44,004 | 12.0 | 1.00 | 47,328 |
| (06) | SUZETTE M KOHERS, ASST DIR, COMPUTER SERVICES | 12.0 | 1.00 | 73,728 | 12.0 | 1.00 | 76,704 |
| (07) | NINA GENZ COOPER, COMPUTER SYSTEMS COORD II | 12.0 | 1.00 | 61,248 | 12.0 | 1.00 | 63,720 |
| (08) | MATTHEW ALAN FRAZIER, PROGRAMMER ANALYST I | 12.0 | 1.00 | 37,548 | 12.0 | 1.00 | 39,072 |
| (09) | WILLIAM HOWARD BENDINGIII, PROGRAMMER ANALYST I | 12.0 | 1.00 | 42,432 | 12.0 | 1.00 | 44,232 |
| (10) | MARY BETH CANALES, PROGRAMMER ANALYST I | 12.0 | 1.00 | 45,048 | 12.0 | 1.00 | 47,952 |
| (11) | MARK CLIFFORD ADAMS, ASSOC DIR, COMPUTER SERVICES | 12.0 | 1.00 | 80,424 | 12.0 | 1.00 | 84,120 |
| (12) | ROBERT HUGH KOOG, PROGRAMMER ANALYST II | 12.0 | 1.00 | 42,552 | 12.0 | 1.00 | 42,984 |
| (13) | STEVEN ANTHONY FREY, PROGRAMMER ANALYST I | 12.0 | 1.00 | 53,448 | 12.0 | 1.00 | 55,032 |
| (14) | JACOB WALTER SPRADLIN, COMPUTER SYSTEMS COORD I | 12.0 | 1.00 | 48,864 | 12.0 | 1.00 | 51,768 |
| (15) | JUNIE HUNT MACCORMACK, ADMINISTRATIVE ASSISTANT | 12.0 | 1.00 | 40,404 | 12.0 | 1.00 | 42,048 |
| (16) | ROBERT AUBREY THOMPSON, COMPUTER SYSTEMS COORD I | 12.0 | 1.00 | 60,528 | 12.0 | 1.00 | 61,152 |
| (17) | TO BE NAMED, PROGRAMMER ANALYST I | 12.0 | 1.00 | 41,688 | 12.0 | 1.00 | 41,688 |
| (18) | ANGELA SUZANNE WHITLOCK, PROGRAMMER ANALYST III | 12.0 | 1.00 | 59,364 | 12.0 | 1.00 | 62,952 |
| (19) | MICHAEL CALVIN TAYLOR, PROGRAMMER ANALYST III | 12.0 | 1.00 | 59,364 | 12.0 | 1.00 | 62,952 |
| (20) | CRAIG E. SCHLICHER, PROGRAMMER ANALYST II | 12.0 | 1.00 | 50,688 | 12.0 | 1.00 | 51,216 |
| (21) | TIM IRWIN MCGUFFINII, PROGRAMMER ANALYST II | 12.0 | 1.00 | 50,940 | 12.0 | 1.00 | 54,960 |
| (22) | LUCRECIA KAY NEFF, PROGRAMMER ANALYST I | 12.0 | 1.00 | 42,000 | 12.0 | 1.00 | 46,032 |
| (23) | JACOB R CHANDLER, PROGRAMMER ANALYST II | 12.0 | 1.00 | 43,080 | 12.0 | 1.00 | 45,456 |
| 422-14-9047 | WAGES | | | | | | |
| (01) | ANGELA MARIE WILLIAMS, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 34,656 | 12.0 | 1.00 | 37,392 |
| (02) | TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,000 | 12.0 | 1.00 | 33,000 |
| (03) | MICHAEL EMMETT TAYLOR, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 34,656 | 12.0 | 1.00 | 36,768 |
| (04) | DUSTIN CARL THORNTON, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 36,072 | 12.0 | 1.00 | 36,456 |
| (05) | KELLY JENKINS BENTSEN, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 34,164 | 12.0 | 1.00 | 34,512 |
| (06) | DANIEL CHARLES OWEN, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 34,656 | 12.0 | 1.00 | 35,016 |
| (07) | TO BE NAMED, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 39,660 | 12.0 | 1.00 | 39,660 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|---|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (08) | DWAYNE ADAM COURVILLE, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,000 | 12.0 | 1.00 | 36,288 |
| (09) | CLYDE R. CHILDRESS, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 47,868 | 12.0 | 1.00 | 49,680 |
| (10) | NORMA E VAZQUEZ, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,000 | 12.0 | 1.00 | 33,336 |
| (11) | BRIAN MATTHEW TIPTON, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 34,656 | 12.0 | 1.00 | 35,016 |
| (12) | BEVERLY WIGGINS , CLERK II | 12.0 | 1.00 | 24,048 | 12.0 | 1.00 | 25,056 |
| (13) | RONALD LEROY WHITLOCK, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 37,116 | 12.0 | 1.00 | 38,592 |
| (14) | GARETT REED GOWENS, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 40,824 | 12.0 | 1.00 | 43,656 |
| (15) | CHRISTINA LYNN CROSS, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 37,836 | 12.0 | 1.00 | 38,232 |
| (16) | CHRISTOPHER ROBIN WALKER, COMPUTER SYSTEMS TECHNICIAN | 12.0 | 1.00 | 33,000 | 12.0 | 1.00 | 33,000 |
| (17) | BETTY J BREWER, COMP SVC QUALITY CONTRL SPECIL | 12.0 | 1.00 | 39,468 | 12.0 | 1.00 | 41,040 |
| (18) | WILLIAM N THOMASIII, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 38,904 | 12.0 | 1.00 | 39,312 |
| (19) | KAYLA SUE STEPHENSON, COMPUTER SYSTEMS SPECIALIST | 12.0 | 1.00 | 39,936 | 12.0 | 1.00 | 41,448 |
| 423-14-9047 | NON-BUDGETED SALARIES AND WAGE UCS-COMPUTER SERVICES FEE OPERATIONS AND MAINTENANCE | | | 27,536 | | | 27,536 |
| 424-14-9047 | UCS-COMPUTER SERVICES FEE NON-BUDGETED SALARIES AND WAGE | | | 1,364,005 | | | 1,943,370 |
| 423-14-9048 | UCS-NETWORK OPERATIONS AND MAINTENANCE | | | 104,392 | | | 104,392 |
| 424-14-9048 | UCS-NETWORK | | | 5,000 | | | 5,000 |
| 420-14-9049 | SALARIES | | | | | | |
| (00) | MICHAEL EMMETT TAYLOR, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (01) | JUNIE HUNT MACCORMACK, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (02) | MARY BETH CANALES, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (03) | CHRISTINA LYNN CROSS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (04) | TRACY RENAE THOMPSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (05) | JAMES A STEVENSJR, LONGEVITY PAY | 12.0 | 1.00 | 2,640 | 12.0 | 1.00 | 4,320 |
| (06) | NINA GENZ COOPER, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (07) | NANCY LEE SEARS, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (08) | JAMES THOMAS HORN, LONGEVITY PAY | 12.0 | 1.00 | 1,680 | 12.0 | 1.00 | 2,640 |
| (09) | MARK CLIFFORD ADAMS, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| (10) | SUZETTE M KOHERS, LONGEVITY PAY | 12.0 | 1.00 | 1,200 | 12.0 | 1.00 | 2,160 |
| (11) | ROBERT AUBREY THOMPSON, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 960 |
| (12) | WILLIAM N THOMASIII, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (13) | CASEY JOE CAMPBELL, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (14) | ANGELA MARIE WILLIAMS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (15) | MATTHEW ALAN FRAZIER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (16) | TIM IRWIN MCGUFFINII, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--|---------------------------|------|-----------|----------------------------------|------|-----------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| (17) | ANGELA SUZANNE WHITLOCK, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (18) | MICHAEL CALVIN TAYLOR, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (19) | JACOB WALTER SPRADLIN, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (20) | GARETT REED GOWENS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (21) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 480 |
| (22) | LUCRECIA KAY NEFF, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (23) | CRAIG E. SCHLICHER, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (24) | ROBERT HUGH KOOG, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (25) | CLYDE R. CHILDRESS, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (26) | BEVERLY WIGGINS, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (27) | JACOB R CHANDLER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (28) | KAYLA SUE STEPHENSON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (29) | RONALD LEROY WHITLOCK, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,440 |
| (30) | NORMA E VAZQUEZ, LONGEVITY PAY | 12.0 | 1.00 | 720 | 12.0 | 1.00 | 1,200 |
| (31) | TO BE NAMED, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| (32) | DUSTIN CARL THORNTON, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 720 |
| (33) | STEVEN ANTHONY FREY, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 720 |
| (34) | WILLIAM HOWARD BENDINGIII, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (35) | BETTY J BREWER, LONGEVITY PAY | 12.0 | 1.00 | 1,440 | 12.0 | 1.00 | 2,400 |
| (36) | BRIAN MATTHEW TIPTON, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (37) | DANIEL CHARLES OWEN, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 480 |
| (38) | KELLY JENKINS BENTSEN, LONGEVITY PAY | 12.0 | 1.00 | 240 | 12.0 | 1.00 | 240 |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9049 | UCS-LONGEVITY BENEFITS | | | 2,860 | | | 2,860 |
| | TOTALS, COMPUTER SERVICES | | | 4,415,473 | | | 5,089,578 |
| | TOTALS, COMPUTER USE FEE | | | 4,415,473 | | | 5,089,578 |
| | MAINTENANCE SERVICES | | | | | | |
| | PHYSICAL PLANT ADMINISTRATION | | | | | | |
| 422-14-9087 | WAGES | | | | | | |
| (01) | DEBRA A. KLEPPELID, SECRETARY II | 12.0 | 1.00 | 30,924 | 12.0 | 1.00 | 32,448 |
| 423-14-9087 | NON-BUDGETED SALARIES AND WAGE | | | 52,600 | | | 52,820 |
| | MAINTENANCE SERVICE | | | | | | |
| | OPERATIONS AND MAINTENANCE | | | | | | |
| 424-14-9087 | MAINTENANCE SERVICES | | | 66,476 | | | 64,732 |
| | TOTALS, PHYSICAL PLANT ADMINISTRATION | | | 150,000 | | | 150,000 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|---------------------------------------|--|---------------------------|------|---------|----------------------------------|------|---------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| TOTALS, MAINTENANCE SERVICES | | | | 150,000 | | | 150,000 |
| | | | | ===== | | | ===== |
| INDIRECT COST RECOVERY | | | | | | | |
| RESEARCH & SPONSORED PROGRAMS | | | | | | | |
| 420-14-9999 | SALARIES | | | | | | |
| (01) | TO BE NAMED, STAFF ASSOCIATE III | 12.0 | 0.50 | 20,730 | 12.0 | 0.50 | 20,730 |
| (02) | SABIN A HOLLAND, DIRECTOR, INNOVA COLL PROGRAMS | 12.0 | 1.00 | 69,000 | 12.0 | 1.00 | 72,120 |
| (03) | GORDON A. PLISHKER, ASSOC VP RESEARCH/SPON PROGRAM | 12.0 | 0.65 | 77,197 | 12.0 | 0.65 | 80,496 |
| 422-14-9999 | WAGES | | | | | | |
| (01) | EVA C. STRICKLER, ACCOUNTING CLERK II | 12.0 | 1.00 | 34,536 | 12.0 | 1.00 | 36,096 |
| 423-14-9999 | NON-BUDGETED SALARIES AND WAGE ACADEMIC RESEARCH MATCHING | | | 6,473 | | | 0 |
| 424-14-9999 | OPERATIONS AND MAINTENANCE ACADEMIC RESEARCH | | | 0 | | | 48,865 |
| TOTALS, RESEARCH & SPONSORED PROGRAMS | | | | 207,936 | | | 258,307 |
| | | | | ----- | | | ----- |
| VP ACADEMIC AFFAIRS | | | | | | | |
| 424-14-999A | OPERATIONS AND MAINTENANCE RESEARCH & SCHOLARSHIP | | | 0 | | | 0 |
| TOTALS, VP ACADEMIC AFFAIRS | | | | 0 | | | 0 |
| | | | | ----- | | | ----- |
| RESEARCH & SPONSORED PROGRAMS | | | | | | | |
| 420-14-999X | OPERATIONS AND MAINTENANCE | | | | | | |
| (01) | EVA C. STRICKLER, LONGEVITY PAY | 12.0 | 1.00 | 480 | 12.0 | 1.00 | 960 |
| (02) | GORDON A. PLISHKER, LONGEVITY PAY | 12.0 | 0.65 | 624 | 12.0 | 0.65 | 936 |
| (03) | TONI S. ABSHIRE, LONGEVITY PAY | 12.0 | 1.00 | 960 | 12.0 | 1.00 | 1,680 |
| TOTALS, RESEARCH & SPONSORED PROGRAMS | | | | 2,064 | | | 3,576 |
| | | | | ----- | | | ----- |
| TOTALS, INDIRECT COST RECOVERY | | | | 210,000 | | | 261,883 |
| | | | | ===== | | | ===== |
| SBDC - TRAINING | | | | | | | |
| COLLEGE OF BUSINESS | | | | | | | |
| 423-14-A092 | NON-BUDGETED SALARIES AND WAGE SBDC TRAINING | | | 2,500 | | | 2,500 |
| | OPERATIONS AND MAINTENANCE | | | | | | |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|-----------------------------|---------------------------|-----|------------|----------------------------------|-----|------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| 424-14-A092 | SBDC TRAINING | | | 10,876 | | | 10,876 |
| | TOTALS, COLLEGE OF BUSINESS | | | 13,376 | | | 13,376 |
| | TOTALS, SBDC - TRAINING | | | 13,376 | | | 13,376 |
| | TOTALS, DESIGNATED | | | 38,432,546 | | | 44,092,416 |

SCHEDULE OF EXPENDITURES: SALARIES, WAGES, OPERATION AND MAINTENANCE

2005 - 2006

| ACCT NO/ITEM | DESCRIPTION | APPROVED BUDGET 2004-2005 | | | BUDGET RECOMMENDATIONS 2005-2006 | | |
|--------------|--------------------------|---------------------------|-----|-------------|----------------------------------|-----|-------------|
| | | MOS | FTE | AMOUNT | MOS | FTE | AMOUNT |
| | TOTAL ESTIMATED EXPENSES | | | 147,984,846 | | | 166,727,852 |
| | | | | ===== | | | ===== |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| PROGRAM RADIO-TV TO BE NAMED, RTV BROADCAST OPERATIONS ASST | 0.50 | 14,567 | 0.00 | 0 | 14,567- |
| VP ACADEMIC AFFAIRS | | | | | |
| EGLSAER, RICHARD F ASSOC VP FOR ACADEMIC AFFAIRS | 1.00 | 128,748 | 1.00 | 135,528 | 6,780 |
| KEY, DIANNE DUNCAN SENIOR ASST TO VICE PRES AC AF | 1.00 | 76,452 | 1.00 | 80,568 | 4,116 |
| CLARKE, MAXINE ORAL ASST TO ASSOC VICE PRESIDENT | 1.00 | 51,252 | 1.00 | 53,304 | 2,052 |
| BEARDSLEY, GLORIA GOODWIN ADMINISTRATIVE ASST, SENIOR | 1.00 | 40,380 | 1.00 | 42,432 | 2,052 |
| ACAD INST TECH DISTANCE LEARN | | | | | |
| VANROEKEL, JAMES L DIR, ACAD INSTR TECH & DIS LRN | 1.00 | 73,140 | 1.00 | 76,056 | 2,916 |
| ACADEMIC AFFAIRS | | | | | |
| FLORES, ENEDINA DIR, ACAD SERV FOR SHSU AT TUC | 1.00 | 55,248 | 1.00 | 57,504 | 2,256 |
| ASSOC VP - ACADEMIC AFFAIRS | | | | | |
| BUXKEMPER, NORMA SURMAN ADMINISTRATIVE ASSISTANT | 1.00 | 43,188 | 1.00 | 44,928 | 1,740 |
| INTERNATIONAL PROGRAMS | | | | | |
| TO BE NAMED, DIR, INTERNATIONAL PROGRAMS | 0.00 | 0 | 1.00 | 81,105 | 81,105 |
| TO BE NAMED, INTERNATIONAL PROGS OPER COORD | 0.25 | 10,446 | 0.25 | 10,446 | 0 |
| CORRESPONDENCE PROGRAM | | | | | |
| WRIGHT, GAIL MARIE CORRESPONDENCE PROGRAM COORD | 1.00 | 49,056 | 1.00 | 51,144 | 2,088 |
| RESEARCH & SPONSORED PROGRAMS | | | | | |
| PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM | 0.35 | 41,567 | 0.35 | 43,344 | 1,777 |
| HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT | 0.25 | 7,977 | 0.25 | 8,298 | 321 |
| GRADUATE STUDIES | | | | | |
| SMITH, SOMER LYNN ASST TO ASSOC VICE PRESIDENT | 1.00 | 48,276 | 1.00 | 50,688 | 2,412 |
| MILES, LOU ANN ADMINISTRATIVE ASSISTANT | 1.00 | 38,796 | 0.00 | 0 | 38,796- |
| COLLEGE-ARTS/SCIENCES | | | | | |
| SHIPMAN, ANITA E ADMINISTRATIVE ASSISTANT | 1.00 | 45,444 | 1.00 | 47,280 | 1,836 |
| WHITNEY, KAREN L ADMINISTRATIVE ASSISTANT | 1.00 | 46,488 | 1.00 | 47,160 | 672 |
| THEATRE & DANCE DEPARTMENT | | | | | |
| ROUTH, LARRY DOUGLAS THEATRE TECH DIR/BLDG SUPER | 1.00 | 48,816 | 1.00 | 51,336 | 2,520 |
| BIOLOGICAL SCIENCES DEPT | | | | | |
| ROSE, LORI ANN LABORATORY COORD/LIFE SCIENCE | 1.00 | 50,052 | 1.00 | 50,568 | 516 |
| PROG AGRICULTURE | | | | | |
| ARTHERHOLT, EDD F. ASST AGRICU'L RESOURCS MANAGER | 1.00 | 31,524 | 1.00 | 33,384 | 1,860 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. | 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------------------|-----------|----------------------|
| | | \$ | | \$ | \$ |
| PROG VOCATIONAL EDUCATION | | | | | |
| STEPP, DENNIS O AGRICULTURAL RESOURCES MANAGER | 1.00 | 48,252 | 1.00 | 50,352 | 2,100 |
| COLLEGE OF BUSINESS | | | | | |
| TEMPLETON-WILSON, NANCY S ASSISTANT TO THE DEAN | 1.00 | 49,848 | 1.00 | 52,032 | 2,184 |
| BALLINGER, RICHARD MALCOLM DIRECTOR, PGA/PGM PROGRAM | 1.00 | 80,016 | 1.00 | 82,752 | 2,736 |
| COLLEGE/EDUC APPL SCIENCE | | | | | |
| HIRSCH, SHERRY LYNN ADMINISTRATIVE ASSISTANT | 1.00 | 36,864 | 1.00 | 39,408 | 2,544 |
| TEACHER EDUCATION | | | | | |
| MILLER, BRIAN TEACHER EDUCAT FIELD EXP COORD | 1.00 | 53,628 | 1.00 | 55,008 | 1,380 |
| GOODNER, DONNA S. ADMINISTRATIVE ASSISTANT | 1.00 | 33,048 | 1.00 | 33,048 | 0 |
| DEAN-COLLEGE OF HUM & SOC SC | | | | | |
| OLMSTEAD, MATTHEW L ADMINISTRATIVE ASSISTANT | 1.00 | 33,120 | 1.00 | 35,952 | 2,832 |
| GILLETTE, CATHI RAYNE ADMINISTRATIVE ASSISTANT | 1.00 | 45,384 | 1.00 | 47,136 | 1,752 |
| DEPT MASS COMMUNICATION | | | | | |
| SANDLIN, STEVEN SCOTT RTV CHIEF ENGINEER | 1.00 | 47,316 | 1.00 | 49,248 | 1,932 |
| COOPER, AMY FAE RTV BROADCAST OPERATIONS ASST | 1.00 | 29,352 | 1.00 | 30,264 | 912 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| MC CALL-RICHARDSON, DEBRAK ASSISTANT TO THE DEAN | 1.00 | 54,108 | 1.00 | 57,552 | 3,444 |
| POWELL, DORIS MARTIN STAFF ASSOCIATE II | 1.00 | 43,056 | 1.00 | 45,480 | 2,424 |
| BURWICK, MARY ADMINISTRATIVE ASSISTANT | 1.00 | 32,916 | 1.00 | 33,960 | 1,044 |
| BREWSTER, HARRIET H STAFF ASSOCIATE II | 0.50 | 22,272 | 0.50 | 22,992 | 720 |
| COLLEGE-ARTS/SCIENCES | | | | | |
| TO BE NAMED, DEAN OF COLLEGE | 1.00 | 135,780 | 1.00 | 137,160 | 1,380 |
| GRAY, TAMMY A ASSISTANT TO THE DEAN | 1.00 | 52,944 | 1.00 | 55,896 | 2,952 |
| COLLEGE OF BUSINESS | | | | | |
| LEWIS, RANDAL DEAN DEAN OF COLLEGE | 1.00 | 138,360 | 1.00 | 145,656 | 7,296 |
| SHAW, CAROL OWENS ADMINISTRATIVE ASST, SENIOR | 1.00 | 44,808 | 1.00 | 46,608 | 1,800 |
| ASHORN, LEROY W. ASSOCIATE DEAN OF COLLEGE | 1.00 | 124,176 | 1.00 | 129,432 | 5,256 |
| QUARLES, MARGARET SUSAN ASSISTANT TO THE DEAN, SENIOR | 1.00 | 49,896 | 1.00 | 52,416 | 2,520 |
| COLLEGE/EDUC APPL SCIENCE | | | | | |
| BROWN, GENEVIEVE HOGUE DEAN OF COLLEGE | 1.00 | 135,000 | 1.00 | 142,128 | 7,128 |
| WHITE, SUSAN HORAK ASSISTANT TO THE DEAN | 1.00 | 57,012 | 1.00 | 61,320 | 4,308 |
| SMITH, KAREN S. ASSOCIATE DEAN OF COLLEGE | 1.00 | 71,664 | 1.00 | 75,960 | 4,296 |
| DEAN-COLLEGE OF HUM & SOC SC | | | | | |
| THIBODEAUX, TERRY INTERIM DEAN OF COLLEGE | 1.00 | 91,536 | 1.00 | 102,864 | 11,328 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| BOESKE, BRENDA RENEE ASSISTANT TO THE DEAN | 1.00 | 47,880 | 1.00 | 50,760 | 2,880 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER | 0.50 | 69,186 | 0.50 | 72,840 | 3,654 |
| JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE | 0.50 | 53,802 | 0.50 | 55,788 | 1,986 |
| GARNER, RANDALL L ASSOCIATE DEAN OF COLLEGE | 1.00 | 109,116 | 1.00 | 119,976 | 10,860 |
| LIBRARY | | | | | |
| KONOPNICKI, DANIEL T. LIBRARY SYSTEMS COORDINATOR | 1.00 | 50,028 | 1.00 | 51,600 | 1,572 |
| PRESLEY, TERESA GRIVICH LIBRARY ASSOCIATE | 1.00 | 34,224 | 1.00 | 35,688 | 1,464 |
| WOODS, CONNIE S. LIBRARY ASSOCIATE | 1.00 | 31,272 | 1.00 | 32,640 | 1,368 |
| PATTON, CHERYL S LIBRARY ASSOCIATE | 1.00 | 27,468 | 1.00 | 28,656 | 1,188 |
| CONRAD, JACQUELINE J. LIBRARY BUSINESS MANAGER | 1.00 | 43,500 | 1.00 | 45,336 | 1,836 |
| KIEVIT-MASON, BARBARA LIBRARY ASSOCIATE | 1.00 | 33,540 | 1.00 | 34,944 | 1,404 |
| HOLDER, ANN H. DIRECTOR, LIBRARY SERVICES | 1.00 | 93,468 | 1.00 | 97,704 | 4,236 |
| PRESIDENT'S OFFICE | | | | | |
| GAERTNER, JAMES F PRESIDENT | 1.00 | 66,980 | 1.00 | 66,980 | 0 |
| GILCREASE, KATHY JO ASST TO PRESIDENT-OPERATIONS | 1.00 | 67,944 | 1.00 | 73,152 | 5,208 |
| GAERTNER, JAMES F HOUSING SUPPLEMENT | 1.00 | 7,200 | 1.00 | 7,200 | 0 |
| BUMPASS, CHERYL K ADMINISTRATIVE COORDINATOR | 1.00 | 49,464 | 1.00 | 52,464 | 3,000 |
| DOUGLASS, THELMA J SPECIAL ASST TO THE PRESIDENT | 1.00 | 0 | 1.00 | 11,612 | 11,612 |
| UNIVERSITY ADVANCEMENT | | | | | |
| HOLMES, FRANK RANDALL VICE PRESIDENT | 1.00 | 117,972 | 1.00 | 123,672 | 5,700 |
| ANDREWS, DARLENE K. ASST DIR, UNIV ADVANCEMENT | 1.00 | 44,040 | 1.00 | 46,176 | 2,136 |
| PUBLIC RELATIONS OFFICE | | | | | |
| KRSTYNIK, FRANKLIN DIRECTOR, PUBLIC RELATIONS | 1.00 | 70,524 | 1.00 | 73,344 | 2,820 |
| MAY, JULIA D ASST DIR, PUBLIC RELATIONS | 1.00 | 47,040 | 1.00 | 48,936 | 1,896 |
| VP ACADEMIC AFFAIRS | | | | | |
| PAYNE, DAVID E PROVOST & VICE PRESIDENT | 1.00 | 161,544 | 1.00 | 168,936 | 7,392 |
| ROBERSON, DOROTHY COWART ASSISTANT TO VICE PRESIDENT | 1.00 | 68,136 | 1.00 | 70,344 | 2,208 |
| VP FINANCE AND OPERATIONS | | | | | |
| PARKER, JACK C VICE PRESIDENT | 1.00 | 156,048 | 1.00 | 163,152 | 7,104 |
| BIRDWELL, DEBORAH LYNN ASSISTANT TO VICE PRESIDENT | 1.00 | 58,380 | 1.00 | 61,368 | 2,988 |
| ACCOUNTING | | | | | |
| SMITH, EDGAR B. ASSOCIATE DIRECTOR, ACCOUNTING | 1.00 | 58,848 | 1.00 | 62,592 | 3,744 |
| HENDERSON, PAMELA K. ASSOCIATE DIRECTOR, ACCOUNTING | 1.00 | 58,848 | 1.00 | 62,592 | 3,744 |
| O'BANNON, NORMA ANN ADMINISTRATIVE ASSISTANT | 1.00 | 41,124 | 1.00 | 43,800 | 2,676 |
| HORN, KARYL R ADMINISTRATIVE ASST, SENIOR | 1.00 | 46,176 | 1.00 | 47,664 | 1,488 |
| HOLL, DEBRA A ACCOUNTANT II | 1.00 | 40,164 | 1.00 | 42,792 | 2,628 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. | 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------------------|-----------|----------------------|
| | | \$ | | \$ | \$ |
| SMITH, SANDRA PAIGE DIRECTOR, ACCOUNTING | 1.00 | 72,000 | 1.00 | 77,040 | 5,040 |
| GILLIAM, JACQUELINE G ASSOC VP FINANCE & OPERATIONS | 1.00 | 114,648 | 1.00 | 119,808 | 5,160 |
| BUSINESS OFFICE | | | | | |
| CARLOW, CHARLES R. DIRECTOR, BUSINESS OFFICE | 1.00 | 79,368 | 1.00 | 83,184 | 3,816 |
| COLLINS, JEANETTE RAE CASHIER OFFICE ASST MANAGER | 1.00 | 37,812 | 1.00 | 39,720 | 1,908 |
| BOUDREAUX, JUDY ANN CASHIER OFFICE MANAGER | 1.00 | 46,260 | 1.00 | 48,576 | 2,316 |
| SMITH, SHELLY J. ACCOUNTS PAYABLE COORDINATOR | 1.00 | 38,052 | 1.00 | 39,960 | 1,908 |
| HEARTFIELD, ANNE D. ASST DIRECTOR, BUSINESS OFFICE | 1.00 | 63,876 | 1.00 | 67,728 | 3,852 |
| UNIVERSITY POLICE | | | | | |
| TACKETT, CHARLES WILLIAM CHIEF EMERITUS, PUBLIC SAFETY | 1.00 | 78,636 | 1.00 | 13,240 | 65,396- |
| CULAK, DENNIS A. DIRECTOR, PUBLIC SAFETY SERVES | 1.00 | 78,636 | 1.00 | 78,636 | 0 |
| HOLLEMAN, DAVID DEWITTE POLICE SUPERVISOR | 1.00 | 40,000 | 1.00 | 42,816 | 2,816 |
| ANTHONY, DAVID DENNIS POLICE SUPERVISOR | 1.00 | 36,000 | 1.00 | 39,600 | 3,600 |
| MORRIS, KEVIN HALE ASST DIR, PUBLIC SAFETY SERVES | 1.00 | 60,000 | 1.00 | 60,000 | 0 |
| HUMAN RESOURCES DEPARTMENT | | | | | |
| MICHAEL, TED E. DIRECTOR, HUMAN RESOURCES | 1.00 | 78,744 | 1.00 | 81,336 | 2,592 |
| WHITE, DAVID LYNN ASSOCIATE DIR, HUMAN RESOURCES | 1.00 | 67,920 | 1.00 | 71,016 | 3,096 |
| WILSON, CYNTHIA K HUMAN RESOURCES REPRESENTATIVE | 1.00 | 35,148 | 1.00 | 35,520 | 372 |
| BLAIR, SANDRA G. HUMAN RESOURCES ASSISTANT | 1.00 | 43,488 | 1.00 | 45,144 | 1,656 |
| BENNETT, CYNTHIA ANN HUMAN RESOURCES REP, SENIOR | 1.00 | 51,612 | 1.00 | 53,328 | 1,716 |
| CONTRACTS AND GRANTS | | | | | |
| TO BE NAMED, CONTRACTS & GRANTS ADM'R | 1.00 | 41,796 | 1.00 | 41,796 | 0 |
| PURCHASING | | | | | |
| HITZEMAN, JOHN DIRECTOR, PURCHASING & STORES | 1.00 | 75,648 | 1.00 | 79,416 | 3,768 |
| SMITH, ALLENE K. PURCHASER I | 1.00 | 40,512 | 1.00 | 40,920 | 408 |
| FRY, DANIEL JOHN PURCHASER II | 1.00 | 39,096 | 1.00 | 41,064 | 1,968 |
| STARNS, RENEE AWALT ASST DIR, PURCHASING & STORES | 1.00 | 52,788 | 1.00 | 55,968 | 3,180 |
| MESHELL, MARILYN L. PURCHASER II | 0.05 | 2,121 | 0.05 | 2,207 | 86 |
| PROPERTY OFFICE | | | | | |
| FROSCH, WAYNE B. PROPERTY COORDINATOR | 1.00 | 50,220 | 1.00 | 52,752 | 2,532 |
| GRADUATE STUDIES | | | | | |
| MUEHSAM, MITCHELL J DEAN GRAD STUDIES & ASSOC VPAA | 1.00 | 128,748 | 1.00 | 135,528 | 6,780 |
| DOUGHTIE, MOLLY H. STAFF ASSOCIATE II | 1.00 | 43,260 | 1.00 | 44,592 | 1,332 |
| ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE | 0.50 | 30,300 | 0.50 | 31,860 | 1,560 |
| BOUDOUSQUIE, RENEE LEON ACADEMIC ADVISING SPECIALIST | 1.00 | 29,016 | 1.00 | 29,016 | 0 |
| MILES, LOU ANN ADMINISTRATIVE ASSISTANT | 0.00 | 0 | 1.00 | 39,192 | 39,192 |
| VP ENROLLMENT MANAGEMENT | | | | | |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| THIELEMANN, HEATHER VANDYKE VICE PRESIDENT | 1.00 | 110,004 | 1.00 | 115,632 | 5,628 |
| HENKE, SHERRY D ADMINISTRATIVE ASSISTANT | 1.00 | 46,692 | 1.00 | 47,160 | 468 |
| JEFFCOAT, NANCY K STUDENT RETENTION COORDINATOR | 1.00 | 45,000 | 1.00 | 46,368 | 1,368 |
| REGISTRAR | | | | | |
| RINGO, TERESA T REGISTRAR | 1.00 | 65,172 | 1.00 | 68,448 | 3,276 |
| PARKER, BARBARA ASSISTANT REGISTRAR | 1.00 | 55,704 | 1.00 | 57,672 | 1,968 |
| HUDSON, KATHLEEN BROWN REGISTRAR ASSOCIATE | 1.00 | 40,188 | 1.00 | 41,808 | 1,620 |
| JOHNSON, NORA CATHARINE ADMINISTRATIVE ASSISTANT | 1.00 | 40,212 | 1.00 | 41,832 | 1,620 |
| BUSBY, MARIA DOLORES ASSISTANT REGISTRAR | 1.00 | 38,568 | 1.00 | 40,512 | 1,944 |
| BACHERT, KAREN M REGISTRAR ASSOCIATE | 1.00 | 33,360 | 1.00 | 34,680 | 1,320 |
| UNDERGRADUATE ADMISSIONS | | | | | |
| CHANDLER, JOEY BRAND DIRECTOR, ADMISSIONS/RECRUIT | 1.00 | 76,008 | 1.00 | 79,056 | 3,048 |
| POLK, SOPHIA DECOFFETTE ADMISSIONS COUNSELOR, SENIOR | 1.00 | 38,460 | 1.00 | 40,008 | 1,548 |
| THORN, SCOTT TREVOR ASSISTANT DIR, ADMS/RECRUIT | 1.00 | 49,656 | 1.00 | 51,648 | 1,992 |
| HERRINGTON, STACY BRENT ADMISSIONS COUNSELOR | 1.00 | 30,396 | 1.00 | 31,632 | 1,236 |
| HALE, JASON WAYNE ADMISSIONS COUNSELOR | 1.00 | 27,324 | 1.00 | 28,416 | 1,092 |
| BULLION, JACOB CURTIS ADMISSIONS COUNSELOR | 1.00 | 27,000 | 1.00 | 27,000 | 0 |
| CAREER SERVICES | | | | | |
| MUNDORFF, VINESSA MARIE CAREER SERVICES EMPLOYM'T SPEC | 1.00 | 35,436 | 1.00 | 36,864 | 1,428 |
| FINANCIAL AID | | | | | |
| MABRY, PATRICIA K. DIRECTOR, FINANCIAL AID | 1.00 | 64,392 | 1.00 | 67,608 | 3,216 |
| PARIS, TAMMY ASSISTANT DIR, FINANCIAL AID | 1.00 | 52,884 | 1.00 | 53,952 | 1,068 |
| WRIGHT, DOUGLAS WAYNE FINANCIAL AID COORDINATOR | 1.00 | 42,168 | 1.00 | 43,872 | 1,704 |
| PEEVY, JODIE SPANN OFFICE SUPERVISOR | 1.00 | 37,176 | 1.00 | 38,664 | 1,488 |
| TESTING CENTER | | | | | |
| HARVEY, TERESA ANNE TESTING CENTER COORDINATOR | 1.00 | 46,704 | 1.00 | 48,600 | 1,896 |
| VP STUDENT SERVICES | | | | | |
| TO BE NAMED, VICE PRESIDENT | 0.00 | 0 | 0.00 | 0 | 0 |
| PARKER, FRANK E INTERIM VICE PRESIDENT | 1.00 | 107,712 | 1.00 | 127,200 | 19,488 |
| NICHOLS, DEBBIE L. ASSISTANT TO VICE PRESIDENT | 1.00 | 55,704 | 1.00 | 57,960 | 2,256 |
| ARTHO, DONNA G. ADMIN BUDGET MGR, STUDENT SERV | 1.00 | 54,444 | 1.00 | 57,192 | 2,748 |
| YARABECK, JOHN MICHEAL ASSOCIATE DEAN OF STUDENTS | 1.00 | 63,528 | 1.00 | 65,448 | 1,920 |
| COSS, ROSA E ADMINISTRATIVE ASSISTANT | 1.00 | 40,368 | 1.00 | 42,000 | 1,632 |
| COUNSELING AND ADA SERVICES | | | | | |
| METCALFE, WILLIAM ELTON DIRECTOR, COUNSELING SERVICES | 1.00 | 65,004 | 1.00 | 67,008 | 2,004 |
| TO BE NAMED, COUNSELING PSYCHOLOGIST | 1.00 | 37,080 | 1.00 | 37,080 | 0 |
| FACULTY RESEARCH | | | | | |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|--|----------------------|
| | | \$ | \$ | \$ |
| GALLINARO, DELIA PROJECT MANAGER | 1.00 | 63,888 | 1.00 | 3,072 |
| ABSHIRE, TONI S. ADMINISTRATIVE ASST, SENIOR | 0.50 | 24,858 | 0.50 | 1,104 |
| PURCHASING | | | | |
| MESHELL, MARILYN L. PURCHASER II | 0.95 | 40,299 | 0.95 | 1,630 |
| PHYSICAL PLANT ADMINISTRATION | | | | |
| GREENING, DOUGLAS J. DIRECTOR, PHYSICAL PLANT | 1.00 | 95,040 | 1.00 | 4,968 |
| TO BE NAMED, ASSISTANT DIR, PHYSICAL PLANT | 1.00 | 66,864 | 1.00 | 0 |
| SMITH, DAVID R. FACILITY PROJECT COORDINATOR | 1.00 | 56,304 | 1.00 | 2,064 |
| HOUSE, GARY G CONST INSPECTOR/OBSERVER | 1.00 | 62,556 | 1.00 | 2,628 |
| HOLLAND, MARY ROSENWALD ADMINISTRATIVE ASSISTANT | 1.00 | 40,632 | 1.00 | 1,896 |
| SHIFLET, MARK ALAN SAFETY COORDINATOR | 1.00 | 43,272 | 1.00 | 1,536 |
| CONWELL, RODNEY T. FACILITY PROJECT COORDINATOR | 1.00 | 46,908 | 1.00 | 2,484 |
| NORRIS III, TOLBERTEDGERTON FACILITY PROJECT COORDINATOR | 1.00 | 38,136 | 1.00 | 1,464 |
| PHYSICAL PLANT VEHICLE MAINT | | | | |
| BOUNDS III, GEORGEH. VEHICLE FLEET MANAGER | 1.00 | 38,040 | 1.00 | 2,376 |
| RECEIVING, HAULING, MOVING & S | | | | |
| WALKER, JAMES S. UNIV WAREHOUSE/RECEIVING MGR | 1.00 | 46,236 | 1.00 | 2,772 |
| TIDWELL, WILLIAM HOUSTON PURCHASER II | 1.00 | 38,952 | 1.00 | 408 |
| CUSTODIAL SERVICES | | | | |
| HENRY, LOVELL OSMUND CUSTODIAL SERVICES SUPERVISOR | 1.00 | 39,000 | 1.00 | 1,488 |
| GROUNDS MAINTENANCE | | | | |
| BROWN, LARRY D CUST/GROUNDS SERVICES MANAGER | 1.00 | 54,252 | 1.00 | 2,052 |
| DOLEZAL, SCOTT GREGORY HORTICULTURIST | 1.00 | 39,816 | 1.00 | 1,896 |
| PHYSICAL PLANT UTILITIES | | | | |
| MC CROSKEY, JOHNF. ASST DIR, FACILITIES & CONST'N | 1.00 | 69,384 | 1.00 | 696 |
| MUSEUM | | | | |
| NOLAN, PATRICK MUSEUM DIRECTOR | 1.00 | 85,476 | 1.00 | 4,284 |
| WIGHT, DAVID S. MUSEUM CURATOR OF EXHIBITS | 1.00 | 42,504 | 1.00 | 1,704 |
| PIPES, CLARENCE EUGENE MUSEUM CURATOR OF EDUCATION | 1.00 | 41,796 | 1.00 | 2,076 |
| WOODWARD JR, WALTERMCC. MUSEUM CURATOR OF COLLECTIONS | 1.00 | 44,364 | 1.00 | 2,244 |
| COLLEGE OF BUSINESS | | | | |
| BARRAGAN, ROBERT A. DIRECTOR, SMALL BUS DEVELOP CT | 1.00 | 82,428 | 1.00 | 3,468 |
| SCHLICHER, CECILIA COWART SBDC TRAINING COORDINATOR | 1.00 | 36,432 | 1.00 | 1,464 |
| TO BE NAMED, SBDC COUNSELING COORDINATOR | 1.00 | 9,648 | 1.00 | 0 |
| COLLEGE OF CRIMINAL JUSTICE | | | | |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| TO BE NAMED, PROJECT DIRECTOR, SENIOR | 1.00 | 116,292 | 1.00 | 116,292 | 0 |
| WEBB, PAULINE R STAFF ASSOCIATE I | 0.50 | 13,104 | 0.50 | 13,236 | 132 |
| TO BE NAMED, STAFF ASSOCIATE II | 1.00 | 37,980 | 1.00 | 35,822 | 2,158- |
| TO BE NAMED, LONGEVITY SUBSTITUTE | 1.00 | 1,200 | 1.00 | 1,200 | 0 |
| CJ DEPARTMENT | | | | | |
| TILLERSON, JAMIE L. PROJECT MANAGER | 1.00 | 67,968 | 1.00 | 69,144 | 1,176 |
| BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER | 0.35 | 15,855 | 0.35 | 16,363 | 508 |
| MURDOCK, SHANNON RENEE ADMINISTRATIVE ASSISTANT | 1.00 | 29,664 | 1.00 | 30,456 | 792 |
| WEBB, DAVID WILLIAM PROJECT DIRECTOR | 1.00 | 68,280 | 1.00 | 71,856 | 3,576 |
| KREIER, KRISTI SUSAN CJ BUSINESS MANAGER | 0.50 | 27,894 | 0.50 | 29,616 | 1,722 |
| WATKINS, RITA JANE PROJECT DIRECTOR, SENIOR | 1.00 | 80,208 | 1.00 | 83,904 | 3,696 |
| GAWRON, DEBRA PROJECT COORDINATOR | 1.00 | 46,560 | 1.00 | 47,520 | 960 |
| RICHIE, JANA W STAFF ASSOCIATE I | 1.00 | 31,140 | 1.00 | 31,944 | 804 |
| GUTHRIE, REGINA ERNST PROJECT COORDINATOR | 1.00 | 50,904 | 1.00 | 51,912 | 1,008 |
| TO BE NAMED, PROJECT COORDINATOR | 1.00 | 62,556 | 1.00 | 62,556 | 0 |
| MC MILLAN, MAGDALENA STAFF ASSOCIATE II | 1.00 | 35,016 | 1.00 | 40,368 | 5,352 |
| VERNICK, PAULA R. PROJECT MANAGER | 0.50 | 34,938 | 0.50 | 35,292 | 354 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| WARD, RICHARD H DEAN/DIR, CJ COLLEGE & CENTER | 0.50 | 69,186 | 0.50 | 72,840 | 3,654 |
| JOHNSON, WILLIAM W. ASSOCIATE DEAN OF COLLEGE | 0.50 | 53,802 | 0.50 | 55,788 | 1,986 |
| BREWSTER, HARRIET H STAFF ASSOCIATE II | 0.50 | 22,272 | 0.50 | 22,992 | 720 |
| KREIER, KRISTI SUSAN CJ BUSINESS MANAGER | 0.50 | 27,894 | 0.50 | 29,616 | 1,722 |
| MARQUART, CECELIA P PROJECT COORDINATOR | 0.25 | 12,561 | 0.25 | 13,188 | 627 |
| GILBERT, GLORIA T. STAFF ASSOCIATE I | 1.00 | 40,044 | 1.00 | 41,448 | 1,404 |
| TO BE NAMED, STAFF ASSOCIATE III | 0.50 | 20,730 | 0.50 | 20,730 | 0 |
| VERNICK, PAULA R. PROJECT MANAGER | 0.50 | 34,938 | 0.50 | 35,292 | 354 |
| WINKLER, TAMMY LYNETTE ACCOUNTANT I | 1.00 | 36,396 | 1.00 | 39,648 | 3,252 |
| BROUSSARD, CAROL ANN CJ CONFERENCE CTR/TRAVEL COORD | 1.00 | 39,648 | 1.00 | 41,040 | 1,392 |
| DOSHIER, MARTHALENE S. ADMINISTRATIVE ASSISTANT | 1.00 | 39,144 | 1.00 | 41,544 | 2,400 |
| BILLINGSLEY, ADDIE KAY CJ PUBLICATIONS OFFICER | 0.65 | 29,445 | 0.65 | 30,389 | 944 |
| CJ DEPT | | | | | |
| TO BE NAMED, PROJECT MANAGER | 1.00 | 67,272 | 1.00 | 67,272 | 0 |
| DAVIDSON, EVELYN C PROJECT DIRECTOR | 1.00 | 56,496 | 1.00 | 59,064 | 2,568 |
| COATES, AMY NICOLE STAFF ASSOCIATE I | 1.00 | 26,256 | 1.00 | 27,264 | 1,008 |
| NASH, SARA GLADDEN STAFF ASSOCIATE II | 1.00 | 33,024 | 1.00 | 34,344 | 1,320 |
| BILNOSKI, AMANDA JO PROJECT COORDINATOR | 1.00 | 39,072 | 1.00 | 40,968 | 1,896 |
| TO BE NAMED, PROJECT DIRECTOR, SENIOR | 1.00 | 97,932 | 1.00 | 97,932 | 0 |
| HURST, ANN SHARESE PROJECT COORDINATOR | 1.00 | 43,212 | 1.00 | 44,400 | 1,188 |
| PAYNE, NATALIE COLLEEN PROJECT COORDINATOR | 1.00 | 38,640 | 1.00 | 40,032 | 1,392 |
| KOWALSKI, CHRISTOPHER J PROJECT COORDINATOR | 1.00 | 41,736 | 1.00 | 42,912 | 1,176 |
| RESEARCH | | | | | |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. | 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------------------|-----------|----------------------|
| | \$ | | \$ | | \$ |
| HASOURIS-TURNER, EVELYN ADMINISTRATIVE ASSISTANT | 0.75 | 23,931 | 0.75 | 24,894 | 963 |
| GARRETT, LISA JOHNSON ADMINISTRATIVE ASST, SENIOR | 0.85 | 43,615 | 0.85 | 45,370 | 1,755 |
| TO BE NAMED, STAFF ASSOCIATE I | 0.35 | 6,752 | 0.35 | 6,752 | 0 |
| JONES, ROBERT GAVIN PROJECT DIRECTOR | 0.30 | 16,193 | 0.30 | 16,920 | 727 |
| SMITH, RACHELLE PROJECT COORDINATOR | 0.50 | 19,320 | 0.50 | 20,292 | 972 |
| HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I | 0.25 | 10,977 | 0.25 | 11,088 | 111 |
| CRIMES PROGRAM | | | | | |
| MALEMPATI, SUMAN PROGRAMMER ANALYST II | 1.00 | 52,452 | 1.00 | 54,480 | 2,028 |
| COBB, PAUL D PROJECT MANAGER | 1.00 | 60,552 | 1.00 | 62,664 | 2,112 |
| PULGAR, RAFAEL G. PROJECT TECHNICAL DIRECTOR | 1.00 | 67,992 | 1.00 | 70,176 | 2,184 |
| ATHLETICS | | | | | |
| WHITTEN, PHILIP T COACH, HEAD FOOTBALL | 1.00 | 100,008 | 1.00 | 102,000 | 1,992 |
| RIDINGS JR, PAULOVERTON ASST ATHL DIR MEDIA SERVICES | 1.00 | 42,720 | 1.00 | 44,424 | 1,704 |
| ELIANO, PERRY COACH, ASSISTANT FOOTBALL | 1.00 | 36,000 | 1.00 | 36,360 | 360 |
| BROCK, ROBERT LAWRENCE COACH, HEAD SOFTBALL | 1.00 | 44,172 | 1.00 | 48,576 | 4,404 |
| WILLIAMS JR, BOBBYR. DIRECTOR, ATHLETICS | 1.00 | 110,712 | 1.00 | 118,440 | 7,728 |
| RUPP, CHRISTOPHER WAYNE COACH, HEAD BASEBALL | 1.00 | 57,240 | 1.00 | 58,368 | 1,128 |
| MC PIKE, JANETS OFFICE SUPERVISOR | 1.00 | 34,560 | 1.00 | 36,288 | 1,728 |
| MARLIN, ROBERT L. COACH, HEAD MEN'S BASKETBALL | 1.00 | 95,808 | 1.00 | 97,704 | 1,896 |
| GRAY, BRENDA DWEDDE COACH, HEAD VOLLEYBALL | 1.00 | 51,516 | 1.00 | 53,064 | 1,548 |
| HOOTEN, JASON TREY COACH ASSOCIATE | 1.00 | 45,000 | 1.00 | 46,800 | 1,800 |
| MAINORD, THOMAS WAYNE COACH ASSOCIATE | 1.00 | 32,004 | 1.00 | 32,316 | 312 |
| HILLIARD, BOBBIE J. ATHLETIC BUSINESS MANAGER | 1.00 | 46,944 | 1.00 | 49,296 | 2,352 |
| TRUJILLO, MICHAEL-JAMES COACH, ASST WOMEN'S BASKETBALL | 1.00 | 35,748 | 1.00 | 37,176 | 1,428 |
| ANDERSON, WILLIAM JAMES COACH, ASSISTANT FOOTBALL | 1.00 | 36,000 | 1.00 | 36,360 | 360 |
| FERGUSON, JAMES WILLIAM COACH, ASSISTANT HEAD FOOTBALL | 1.00 | 57,960 | 1.00 | 60,840 | 2,880 |
| SHANKLES, JOHN SCOTT COACH ASSOCIATE | 1.00 | 30,912 | 1.00 | 33,384 | 2,472 |
| WISEMAN, BRIAN W COACH ASSOCIATE | 0.75 | 22,113 | 0.75 | 23,328 | 1,215 |
| TO BE NAMED, COACH, HEAD GOLF | 1.00 | 40,152 | 1.00 | 40,152 | 0 |
| SELF, DAVID S. COACH ASSOCIATE | 1.00 | 29,184 | 1.00 | 30,648 | 1,464 |
| DIRK, DUANE PETER COACH, ASSISTANT HEAD FOOTBALL | 1.00 | 58,008 | 1.00 | 59,184 | 1,176 |
| BRAILSFORD, DARRYL CODY ATHLETIC TRAINER ASSISTANT | 1.00 | 29,988 | 1.00 | 32,088 | 2,100 |
| HATCHELL JR, JAMESM COACH, HEAD WOMEN'S BASKETBALL | 1.00 | 52,020 | 1.00 | 53,592 | 1,572 |
| COLLIER, CURTIS COACH, HEAD TRACK | 1.00 | 41,652 | 1.00 | 44,136 | 2,484 |
| THOMPSON, CHRISTINE C. ASST ATHL DIR ACADEMIC SERVICE | 1.00 | 51,948 | 1.00 | 54,024 | 2,076 |
| TO BE NAMED, ASST ATHL DIR MKTNG & OPERAT'S | 1.00 | 53,532 | 1.00 | 53,532 | 0 |
| PARKER, HOPE GHORLEY ATHLETIC TRAINER | 1.00 | 33,732 | 1.00 | 37,104 | 3,372 |
| SPEER, KYLE A. COACH, STRENGTH | 1.00 | 35,784 | 1.00 | 37,560 | 1,776 |
| OLIVEIRA, MARCIA COACH, HEAD SOCCER | 1.00 | 39,468 | 1.00 | 41,424 | 1,956 |
| ALLEN, JASON R COACH ASSOCIATE | 1.00 | 29,184 | 1.00 | 30,936 | 1,752 |
| HOLDER, JOHN CARL STAFF ASSOCIATE I | 1.00 | 26,844 | 1.00 | 29,256 | 2,412 |
| TO BE NAMED, PROJECT COORDINATOR | 1.00 | 63,912 | 1.00 | 0 | 63,912- |
| PARK, CHRISTOPHER P ATHLETIC DEVELOPMENT COORDIN'R | 1.00 | 26,604 | 1.00 | 29,256 | 2,652 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| CAREER SERVICES | | | | | |
| LAUGHLIN, PAMELA DIRECTOR, CAREER SERVICES | 1.00 | 46,212 | 1.00 | 48,048 | 1,836 |
| FINANCIAL AID | | | | | |
| WAITS, KARA ELIZABETH ACCOUNTANT I | 1.00 | 34,320 | 1.00 | 34,320 | 0 |
| DULOCK, ROBIN M. FINANCIAL AID COUNSELOR | 1.00 | 28,548 | 1.00 | 29,688 | 1,140 |
| COLLEY, TERRI HANNA FINANCIAL AID COUNSELOR | 1.00 | 29,472 | 1.00 | 30,072 | 600 |
| WRIGHT, SHARON J. FINANCIAL AID COUNSELOR | 1.00 | 36,672 | 1.00 | 38,160 | 1,488 |
| STUDENT ACTIVITIES - LSC | | | | | |
| FLENOY, TIFFANY JEWELL STUDENT ACTIVITIES PROGM COORD | 1.00 | 29,472 | 1.00 | 30,672 | 1,200 |
| OFFICE OF STUDENT LIFE | | | | | |
| SIMS, MARY E. ASSISTANT DEAN OF STUDENTS | 1.00 | 47,640 | 1.00 | 48,600 | 960 |
| STUDENT ACTIVITIES | | | | | |
| KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD | 0.60 | 18,043 | 0.60 | 18,230 | 187 |
| ROBERTS, JENNIFER THIRLENE MULTICULTURAL/INT STD SR COORD | 1.00 | 31,728 | 1.00 | 33,024 | 1,296 |
| KING, JARED CHRISTOPHER STUDENT SPIRIT PROGRAMS COORD | 0.40 | 12,029 | 0.40 | 12,153 | 124 |
| COUNSELING AND ADA SERVICES | | | | | |
| CHARRIER III, JOHNO COUNSELING PSYCHOLOGIST | 1.00 | 38,568 | 1.00 | 40,536 | 1,968 |
| CHARRIER, ELIZABETH HAYEN COUNSELING PSYCHOLOGIST | 1.00 | 39,432 | 1.00 | 41,832 | 2,400 |
| WAGNER, KIMBERLY S COUNSELING PSYCHOLOGIST | 1.00 | 38,568 | 1.00 | 40,920 | 2,352 |
| TO BE NAMED, COUNSELING PSYCHOLOGIST | 1.00 | 56,280 | 1.00 | 56,280 | 0 |
| COUNSELING - LEGAL SERVICES | | | | | |
| GIBSON, JAMES W STUDENTS' LEGAL ADVISOR | 0.55 | 47,566 | 0.55 | 48,523 | 957 |
| GIBSON, JAMES W STUDENTS' LEGAL ADVISOR | 0.20 | 17,296 | 0.20 | 17,472 | 176 |
| BEARKAT ONE-CARD OFFICE | | | | | |
| ROLLINS, GEORGE RILEY DIR, BEARKAT ONE-CARD SERVICES | 1.00 | 51,000 | 1.00 | 52,560 | 1,560 |
| DANCE DEPARTMENT | | | | | |
| JOHNSON, NATALIE D PIANO ACCOMPANIST | 0.50 | 9,531 | 0.50 | 9,630 | 99 |
| THEATRE & DANCE DEPARTMENT | | | | | |
| OSBORNE, PATRICIA A THEATRE COSTUME SHOP SUPERV'OR | 1.00 | 26,448 | 1.00 | 26,736 | 288 |
| MEDICAL SERVICE FEE | | | | | |
| HILL, TOM D PHYSICIAN | 1.00 | 115,008 | 1.00 | 120,192 | 5,184 |
| BIRDSONG, CRYSTAL ANN NURSE PRACTITIONER, ADVANCED | 1.00 | 69,036 | 1.00 | 72,528 | 3,492 |
| LOTT, KEITH D. DIRECTOR, STD HEALTH CENTER | 1.00 | 57,972 | 1.00 | 60,888 | 2,916 |
| WADSWORTH, LORNA C. NURSE, REGISTERED | 1.00 | 41,892 | 1.00 | 42,744 | 852 |
| TURNER, JESSIE ROSE PHARMACIST | 1.00 | 47,700 | 1.00 | 49,584 | 1,884 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| | \$ | | \$ | | \$ |
| LOVERING, MICHELLE LEIGH HEALTH CENTER PROGRAMM'G COORD | 1.00 | 34,008 | 1.00 | 35,736 | 1,728 |
| LOWMAN STUDENT CENTER | | | | | |
| BURNS, ANGIE GAYLE STUDENT ACTIVITIES PROGM COORD | 1.00 | 29,472 | 1.00 | 30,672 | 1,200 |
| MULLIGAN, LEAH RACHELLE ASST DIR, STUDENT ACTIVITIES | 1.00 | 41,208 | 1.00 | 42,888 | 1,680 |
| TO BE NAMED, STUDENT ACTIVITIES PROGM COORD | 1.00 | 32,628 | 1.00 | 32,628 | 0 |
| PRUITT, DAUGHN LAFAYE ASST VP SS/DIR LSC & STU ACT'S | 1.00 | 67,512 | 1.00 | 70,248 | 2,736 |
| MC DANIEL, DANNYJIM ASST DIR, LSC FACILITY OPERATS | 1.00 | 48,912 | 1.00 | 49,704 | 792 |
| BULLARD, GLENDA GAYLE RESERVATIONS COORDINATOR | 1.00 | 38,052 | 1.00 | 39,600 | 1,548 |
| ROARK, GARY G. STUDENT CTR OPER SUPER, ASST | 1.00 | 40,332 | 1.00 | 41,976 | 1,644 |
| HOUSTONIAN | | | | | |
| TO BE NAMED, HOUSTONIAN BUSINESS MANAGER | 0.50 | 16,272 | 0.50 | 16,272 | 0 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| SERRILL III, RICHARDRUGELEY UNIVERSITY HOTEL MANAGER | 1.00 | 44,928 | 1.00 | 46,368 | 1,440 |
| TO BE NAMED, OFFICE SUPERVISOR | 1.00 | 36,240 | 1.00 | 36,240 | 0 |
| GAINES, CAROLYN CONTINUING EDUCATION COORD | 1.00 | 45,732 | 1.00 | 47,184 | 1,452 |
| TO BE NAMED, STAFF ASSOCIATE I | 0.25 | 6,486 | 0.25 | 6,486 | 0 |
| REGISTRAR | | | | | |
| SPARKMAN, VALERIE MATTHYS REGISTRAR ASSOCIATE | 1.00 | 28,644 | 1.00 | 30,072 | 1,428 |
| POST OFFICE | | | | | |
| HICKS, CARL L. MAIL SERVICES MANAGER | 1.00 | 38,808 | 1.00 | 40,008 | 1,200 |
| ENGLISH AS A SECOND LANGUAGE | | | | | |
| CORNELIUS, LEA STAFF ASSOCIATE III | 0.50 | 20,244 | 0.50 | 20,448 | 204 |
| VENDING | | | | | |
| BIRDWELL, DON MARLIN VENDING SERVICES MANAGER | 1.00 | 44,940 | 1.00 | 47,208 | 2,268 |
| ALUMNI RELATIONS OFFICE | | | | | |
| GRAY, KAREN ANN DIRECTOR, ALUMNI RELATIONS | 1.00 | 69,000 | 1.00 | 69,000 | 0 |
| LARRISON, RACHEL NICOLE ADMINISTRATIVE ASSISTANT | 1.00 | 26,016 | 1.00 | 27,048 | 1,032 |
| RESIDENCE LIFE | | | | | |
| TIPTON, JOELLEN NEWMAN DIRECTOR, RESIDENCE LIFE | 1.00 | 62,484 | 1.00 | 65,616 | 3,132 |
| BAECHTEL, KIMBERLY ANNE ASSISTANT DIR, RESIDENCE LIFE | 1.00 | 45,144 | 1.00 | 46,944 | 1,800 |
| GRANT, DANA LYNN ASSISTANT DIR, RESIDENCE LIFE | 1.00 | 45,144 | 1.00 | 46,944 | 1,800 |
| KUO, TINA RESIDENCE LIFE AREA COORD | 1.00 | 31,812 | 1.00 | 32,136 | 324 |
| TRUSCOTT, JESSICA MICHELLE RESIDENCE LIFE AREA COORD | 1.00 | 31,500 | 1.00 | 31,824 | 324 |
| THALER, MARY C RESIDENCE LIFE OFFICE COORD | 1.00 | 32,460 | 1.00 | 33,768 | 1,308 |
| BENNETT, DAVID WAYNE RESIDENCE LIFE AREA COORD | 1.00 | 36,612 | 1.00 | 38,064 | 1,452 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|--|----------------------|
| | | \$ | \$ | \$ |
| BUILDING MAINTENANCE | | | | |
| PETTITT, RONNY SHERMAN HOUSING FACILITIES MANAGER | 1.00 | 52,668 | 1.00 54,768 | 2,100 |
| COLLEGE OF CRIMINAL JUSTICE | | | | |
| TO BE NAMED, STAFF ASSOCIATE I | 0.50 | 13,104 | 0.50 13,104 | 0 |
| UNDERGRADUATE ADMISSIONS | | | | |
| FRALEY, JOEL ANDREW ADMISSIONS COUNSELOR | 1.00 | 29,160 | 1.00 30,336 | 1,176 |
| BERNAL, JESUS SALVADOR ADMISSIONS COUNSELOR | 1.00 | 26,400 | 1.00 27,456 | 1,056 |
| BUSINESS OFFICE | | | | |
| KELAREK, LARRY WAYNE ACCOUNTANT I | 1.00 | 32,292 | 1.00 32,616 | 324 |
| WOODS, SARAH LEWIS ACCOUNTANT III | 1.00 | 54,912 | 1.00 58,200 | 3,288 |
| HONORS PROGRAM | | | | |
| HOLMES, MARIA ALEXANDER ADMINISTRATIVE ASSISTANT | 1.00 | 33,156 | 1.00 34,512 | 1,356 |
| LANG, LIT, AND SPEC POP | | | | |
| BARNES, WALTER B PROJECT COORDINATOR | 1.00 | 49,584 | 1.00 51,552 | 1,968 |
| SAM CENTER | | | | |
| FLEMING, WILLIAM P EXC DIR ST ADVISE & MENTOR CTR | 1.00 | 101,400 | 1.00 105,480 | 4,080 |
| BOYD, WESLEY EAGLE ASSOC DIR, ACADEMIC ADVISING | 1.00 | 48,000 | 1.00 50,496 | 2,496 |
| HARVEY, DONZEL W ACADEMIC ADVISING SPECIALIST | 1.00 | 38,520 | 1.00 39,120 | 600 |
| PHILLIPS, MARSHA J STAFF ASSOCIATE II | 0.50 | 18,000 | 0.50 18,780 | 780 |
| REEVES, CATHY S ADMINISTRATIVE ASST, SENIOR | 1.00 | 43,536 | 1.00 45,144 | 1,608 |
| FAIR, JANET B. ASST DIR, ACADEMIC SUPPORT PGS | 1.00 | 40,572 | 1.00 43,032 | 2,460 |
| FERGUSON, MARGARET STAFF ASSOCIATE II | 0.50 | 18,000 | 0.50 18,780 | 780 |
| TO BE NAMED, ADMINISTRATIVE ASSISTANT | 1.00 | 30,000 | 1.00 30,000 | 0 |
| STRAUSS, BERNICE DIR, ACADEMIC SUPPORT PROGRAMS | 1.00 | 61,248 | 1.00 63,864 | 2,616 |
| TO BE NAMED, PROJECT COORDINATOR | 1.00 | 48,000 | 1.00 48,000 | 0 |
| VICK, JUSTIN WADE REGISTRAR ASSOCIATE | 1.00 | 30,192 | 1.00 31,392 | 1,200 |
| ROGERS, KERI L DIR, FIRST YEAR EXPERIENCE | 0.50 | 30,300 | 0.50 31,860 | 1,560 |
| TRIES PROGRAM | | | | |
| SMITH, RACHELLE PROJECT COORDINATOR | 0.50 | 19,320 | 0.50 20,292 | 972 |
| TO BE NAMED, PROGRAMMER ANALYST II | 0.10 | 5,118 | 0.10 5,118 | 0 |
| HOFFPAUIR, DAVID RAY PROGRAMMER ANALYST I | 0.75 | 32,931 | 0.75 33,264 | 333 |
| TO BE NAMED, STAFF ASSOCIATE III | 0.75 | 0 | 0.75 0 | 0 |
| TO BE NAMED, PROGRAMMER ANALYST II | 0.20 | 0 | 0.20 0 | 0 |
| FINANCIAL AID | | | | |
| CROOKALL, JESSIE CHRISTINA FINANCIAL AID COUNSELOR | 1.00 | 27,540 | 1.00 28,632 | 1,092 |
| PRESIDENT'S OFFICE | | | | |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND

HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE | |
|---|------------------|---------------------|--|----------------------|--------|
| | \$ | | \$ | \$ | |
| TO BE NAMED, ASST TO PRESIDENT-SPL PROJECTS | 0.80 | 55,901 | 0.80 | 55,901 | 0 |
| BABCOCK, MAGGIE ELIZABETH ADMINISTRATIVE ASSISTANT | 1.00 | 41,064 | 1.00 | 41,496 | 432 |
| GAERTNER, JAMES F SUPPLEMENTS | 1.00 | 148,295 | 1.00 | 148,295 | 0 |
| INTERNAL AUDITOR | | | | | |
| TO BE NAMED, DIRECTOR OF INTERNAL AUDIT | 1.00 | 84,360 | 1.00 | 84,360 | 0 |
| BENGE, KELLY RENEE ASSISTANT INTERNAL AUDITOR | 1.00 | 46,728 | 1.00 | 47,232 | 504 |
| UNIVERSITY ADVANCEMENT | | | | | |
| JORDY, BRIAN LOUIS PHONATHON MANAGER | 1.00 | 28,800 | 1.00 | 30,384 | 1,584 |
| MOONEY, THELMA G DIRECTOR, DEVELOPMENT | 1.00 | 70,008 | 1.00 | 72,792 | 2,784 |
| BAKER, SHIRLEY YOUNG DIR, ADVANCEMENT SERVICES | 1.00 | 36,408 | 1.00 | 38,616 | 2,208 |
| DEMILLIANO, EMILY FRANCES ASST DIR, ALUMNI MEMBER 'P & MK | 1.00 | 42,000 | 1.00 | 43,704 | 1,704 |
| GAUNTT, JENNIFER GALE PUBLIC RELATIONS WRITER | 1.00 | 27,228 | 1.00 | 28,320 | 1,092 |
| PERES, BRIGITTE M ADMINISTRATIVE COORDINATOR | 1.00 | 31,032 | 1.00 | 31,968 | 936 |
| TRUAX, CINDY ASST DIRECTOR FOR DEVELOPMENT | 1.00 | 49,464 | 1.00 | 51,936 | 2,472 |
| REINKE, CAROLYN V ADMINISTRATIVE ASSISTANT | 1.00 | 34,800 | 1.00 | 36,816 | 2,016 |
| KASKEL-RUIZ, KRISTINA JEAN DIRECTOR OF MARKETING | 1.00 | 66,000 | 1.00 | 67,992 | 1,992 |
| MILLER, JACQUELINE BLASER ASSOCIATE DIR, DEVELOPMENT | 1.00 | 52,008 | 1.00 | 53,568 | 1,560 |
| PUBLIC RELATIONS OFFICE | | | | | |
| BLALOCK, BILLY BRIAN PUBLIC REL GRAPHICS COORD | 1.00 | 36,144 | 1.00 | 37,272 | 1,128 |
| UNDERGRADUATE ADMISSIONS | | | | | |
| TO BE NAMED, PROJECT DIRECTOR | 1.00 | 0 | 1.00 | 49,656 | 49,656 |
| FINANCIAL AID | | | | | |
| JONES, BRANDI MICHELLE FINANCIAL AID COUNSELOR | 1.00 | 27,456 | 1.00 | 28,560 | 1,104 |
| INTERNATIONAL PROGRAMS | | | | | |
| ROGERS, DONNA J. INTERNATIONAL PROGS OPER COORD | 1.00 | 32,904 | 1.00 | 34,224 | 1,320 |
| INSTITUTIONAL RESEARCH | | | | | |
| TO BE NAMED, DIRECTOR, INSTITUTION RESEARCH | 1.00 | 64,452 | 1.00 | 64,452 | 0 |
| CORDEAU, BRIAN SCOTT INSTITUTIONAL RECH ANALYST, SR | 1.00 | 35,076 | 1.00 | 35,448 | 372 |
| BLACK, LAURIE D ADMINISTRATIVE ASSISTANT | 1.00 | 30,864 | 1.00 | 32,400 | 1,536 |
| RESEARCH & SPONSORED PROGRAMS | | | | | |
| TO BE NAMED, ASSOC VP RESEARCH/SPON PROGRAM | 0.30 | 35,629 | 0.30 | 35,985 | 356 |
| TO BE NAMED, ADMINISTRATIVE ASST, SENIOR | 1.00 | 49,716 | 1.00 | 50,232 | 516 |
| VP STUDENT SERVICES | | | | | |
| TO BE NAMED, PROJECT COORDINATOR | 1.00 | 0 | 1.00 | 35,000 | 35,000 |
| TO BE NAMED, STAFF ASSOCIATE II | 1.00 | 0 | 1.00 | 32,000 | 32,000 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. | 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------------------|-----------|----------------------|
| | \$ | | \$ | | \$ |
| PHYSICAL PLANT ADMINISTRATION | | | | | |
| DICKENS, JERRY W. FACILITY PROJECT COORDINATOR | 1.00 | 48,600 | 1.00 | 50,064 | 1,464 |
| ACCOUNTING | | | | | |
| BLEEKMAN, WANDA C ADMINISTRATIVE ASSISTANT | 1.00 | 26,724 | 1.00 | 28,008 | 1,284 |
| BUSINESS OFFICE | | | | | |
| SLOTT, DONNA MARIE ACCOUNTANT II | 1.00 | 35,004 | 1.00 | 37,248 | 2,244 |
| HUMAN RESOURCES DEPARTMENT | | | | | |
| STEELE, CARILYN STCLAIR HUMAN RESOURCES REPRESENTATIVE | 1.00 | 34,128 | 1.00 | 34,488 | 360 |
| RECREATIONAL ACTIVITIES | | | | | |
| JENKINS, KEITH ASST DN OF STUS/DIR REC SPORTS | 1.00 | 69,312 | 1.00 | 72,096 | 2,784 |
| TO BE NAMED, ASSOCIATE DIR, REC SPORTS | 1.00 | 48,840 | 1.00 | 48,840 | 0 |
| TO BE NAMED, ASSISTANT DIR, REC SPORTS | 1.00 | 45,000 | 1.00 | 45,000 | 0 |
| MC KINNEY, KEVINW ASSISTANT DIR, REC SPORTS | 1.00 | 38,460 | 1.00 | 40,056 | 1,596 |
| SWINGLE, AMY L. ASSISTANT DIR, REC SPORTS | 1.00 | 42,360 | 1.00 | 44,424 | 2,064 |
| TO BE NAMED, ASSISTANT DIR, REC SPORTS | 1.00 | 40,860 | 1.00 | 40,860 | 0 |
| CHATAL, EDWARD LEW ASSISTANT DIR, REC SPORTS | 1.00 | 43,944 | 1.00 | 45,600 | 1,656 |
| DEASES, CHRISTINA NOEL ASSISTANT DIR, REC SPORTS | 1.00 | 33,936 | 1.00 | 35,688 | 1,752 |
| VP FINANCE AND OPERATIONS | | | | | |
| GAERTNER, JAMES F HOUSING SUPPLEMENT | 1.00 | 17,800 | 1.00 | 17,800 | 0 |
| SAM HOUSTON PRESS | | | | | |
| LEFEBVRE JR, ROBERTJAMES DIRECTOR, SAM HOUSTON PRESS | 1.00 | 64,044 | 1.00 | 66,504 | 2,460 |
| MC DOWELL, CHARLESE. ASST DIR, SAM HOUSTON PRESS | 1.00 | 43,947 | 1.00 | 46,143 | 2,196 |
| COMPUTER SERVICES | | | | | |
| STEVENS JR, JAMESA ASSOC VP INFORMATION RESOURCES | 1.00 | 114,648 | 1.00 | 119,808 | 5,160 |
| CAMPBELL, CASEY JOE PROGRAMMER ANALYST II | 1.00 | 47,988 | 1.00 | 50,160 | 2,172 |
| HORN, JAMES THOMAS PROGRAMMER ANALYST III | 1.00 | 56,436 | 1.00 | 57,024 | 588 |
| SEARS, NANCY LEE ASST DIR, COMPUTER SERVICES | 1.00 | 69,456 | 1.00 | 73,320 | 3,864 |
| THOMPSON, TRACY RENAE PROGRAMMER ANALYST II | 1.00 | 44,004 | 1.00 | 47,328 | 3,324 |
| KOHERS, SUZETTE M ASST DIR, COMPUTER SERVICES | 1.00 | 73,728 | 1.00 | 76,704 | 2,976 |
| COOPER, NINA GENZ COMPUTER SYSTEMS COORD II | 1.00 | 61,248 | 1.00 | 63,720 | 2,472 |
| FRAZIER, MATTHEW ALAN PROGRAMMER ANALYST I | 1.00 | 37,548 | 1.00 | 39,072 | 1,524 |
| BENDING III, WILLIAMHOWARD PROGRAMMER ANALYST I | 1.00 | 42,432 | 1.00 | 44,232 | 1,800 |
| CANALES, MARY BETH PROGRAMMER ANALYST I | 1.00 | 45,048 | 1.00 | 47,952 | 2,904 |
| ADAMS, MARK CLIFFORD ASSOC DIR, COMPUTER SERVICES | 1.00 | 80,424 | 1.00 | 84,120 | 3,696 |
| KOOG, ROBERT HUGH PROGRAMMER ANALYST II | 1.00 | 42,552 | 1.00 | 42,984 | 432 |
| FREY, STEVEN ANTHONY PROGRAMMER ANALYST I | 1.00 | 53,448 | 1.00 | 55,032 | 1,584 |
| SPRADLIN, JACOB WALTER COMPUTER SYSTEMS COORD I | 1.00 | 48,864 | 1.00 | 51,768 | 2,904 |
| MACCORMACK, JUNIE HUNT ADMINISTRATIVE ASSISTANT | 1.00 | 40,404 | 1.00 | 42,048 | 1,644 |

OFFICERS OF ADMINISTRATION, ASSISTANTS, AND
HEADS OF NON-INSTRUCTIONAL DEPARTMENTS

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | | \$ | \$ |
| THOMPSON, ROBERT AUBREY COMPUTER SYSTEMS COORD I | 1.00 | 60,528 | 1.00 | 61,152 | 624 |
| TO BE NAMED, PROGRAMMER ANALYST I | 1.00 | 41,688 | 1.00 | 41,688 | 0 |
| WHITLOCK, ANGELA SUZANNE PROGRAMMER ANALYST III | 1.00 | 59,364 | 1.00 | 62,952 | 3,588 |
| TAYLOR, MICHAEL CALVIN PROGRAMMER ANALYST III | 1.00 | 59,364 | 1.00 | 62,952 | 3,588 |
| SCHLICHER, CRAIG E. PROGRAMMER ANALYST II | 1.00 | 50,688 | 1.00 | 51,216 | 528 |
| MC GUFFIN II, TIMIRWIN PROGRAMMER ANALYST II | 1.00 | 50,940 | 1.00 | 54,960 | 4,020 |
| NEFF, LUCRECIA KAY PROGRAMMER ANALYST I | 1.00 | 42,000 | 1.00 | 46,032 | 4,032 |
| CHANDLER, JACOB R PROGRAMMER ANALYST II | 1.00 | 43,080 | 1.00 | 45,456 | 2,376 |
| RESEARCH & SPONSORED PROGRAMS | | | | | |
| TO BE NAMED, STAFF ASSOCIATE III | 0.50 | 20,730 | 0.50 | 20,730 | 0 |
| HOLLAND, SABIN A DIRECTOR, INNOVA COLL PROGRAMS | 1.00 | 69,000 | 1.00 | 72,120 | 3,120 |
| PLISHKER, GORDON A. ASSOC VP RESEARCH/SPON PROGRAM | 0.65 | 77,197 | 0.65 | 80,496 | 3,299 |
| TOTAL FTE, SALARY, AND CHANGE | 347.40 | 17,818,374 | 347.90 | 18,582,709 | 764,335 |
| AVERAGE SALARY AND INCREASE PER POSITION | ===== | 47,264 | ===== | 49,291 | 2,027 |

PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| COMPUTER SCIENCE | | | | | |
| BURRIS, DAVID S. PROFESSOR | 1.00 | 93,780 | 1.00 | 97,218 | 3,438 |
| THEATRE | | | | | |
| TO BE NAMED, PROFESSOR/DEPARTMENT CHAIR | 1.00 | 86,310 | 1.00 | 40,000 | 46,310- |
| SOARE, THOMAS F. PROFESSOR | 0.50 | 33,534 | 0.50 | 33,534 | 0 |
| MC INTYRE, MAUREENV. PROFESSOR | 1.00 | 72,036 | 1.00 | 73,764 | 1,728 |
| HANSSSEN, KRISTINA S. PROFESSOR | 1.00 | 62,964 | 1.00 | 64,854 | 1,890 |
| DANCE | | | | | |
| GRATZ, CINDY L PROFESSOR | 1.00 | 55,188 | 1.00 | 57,240 | 2,052 |
| NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN | 0.50 | 34,794 | 0.50 | 36,252 | 1,458 |
| BIOLOGY PROGRAM | | | | | |
| TURNER, JACK C PROFESSOR | 1.00 | 60,822 | 1.00 | 66,942 | 6,120 |
| THIES, MONTE L. PROFESSOR | 1.00 | 71,856 | 1.00 | 76,356 | 4,500 |
| WILSON, EVERETT PROFESSOR | 1.00 | 63,810 | 1.00 | 64,962 | 1,152 |
| FOERSTER, HAROLD F. PROFESSOR | 1.00 | 62,838 | 1.00 | 63,468 | 630 |
| ENVIRONMENTAL SCIENCE PROGRAM | | | | | |
| DESHAW, JAMES R. PROFESSOR | 1.00 | 64,422 | 1.00 | 65,070 | 648 |
| GEOLOGY DEPARTMENT | | | | | |
| BALDWIN, CHRISTOPHER THOMAS PROFESSOR | 1.00 | 90,702 | 1.00 | 93,114 | 2,412 |
| GEOGRAPHY DEPARTMENT | | | | | |
| TILLER, JAMES W. PROFESSOR | 1.00 | 66,294 | 1.00 | 67,464 | 1,170 |
| WILLIAMS, CECIL A. PROFESSOR | 1.00 | 87,588 | 1.00 | 89,266 | 1,678 |
| CHEMISTRY DEPT | | | | | |
| LOEFFLER, PAUL A. PROFESSOR | 1.00 | 84,798 | 1.00 | 86,652 | 1,854 |
| CHASTEEN, THOMAS G. PROFESSOR | 1.00 | 77,850 | 1.00 | 81,882 | 4,032 |
| WHITE, RICKY C. PROFESSOR | 1.00 | 77,706 | 1.00 | 79,488 | 1,782 |
| ARNEY, BENNY E PROFESSOR | 1.00 | 69,966 | 1.00 | 73,674 | 3,708 |
| DESHAZO, MARY L. PROFESSOR | 1.00 | 78,192 | 1.00 | 79,740 | 1,548 |
| NORMAN, RICHARD E PROFESSOR/DEPARTMENT CHAIR | 1.00 | 74,016 | 1.00 | 74,754 | 738 |
| PHYSICS DEPT | | | | | |
| FRIEDMAN, BARRY PROFESSOR | 1.00 | 69,120 | 1.00 | 72,828 | 3,708 |
| LIANG, GAN PROFESSOR | 1.00 | 72,270 | 1.00 | 75,744 | 3,474 |
| ISHAM, ELMER R. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 80,190 | 1.00 | 82,980 | 2,790 |
| MATHEMATICS & STATISTICS | | | | | |
| TO BE NAMED, PROFESSOR | 0.50 | 38,826 | 0.50 | 38,826 | 0 |
| DAVIS, THOMAS F. PROFESSOR | 0.50 | 39,789 | 0.50 | 39,789 | 0 |

PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| KIRK JR, JOEE. PROFESSOR | 1.00 | 58,842 | 1.00 | 59,940 | 1,098 |
| KONEN, HARRY P. PROFESSOR | 1.00 | 70,902 | 1.00 | 72,612 | 1,710 |
| COLEMAN, MAX W. PROFESSOR | 1.00 | 73,890 | 1.00 | 75,384 | 1,494 |
| LUNING, CHARLES PROFESSOR | 0.50 | 30,852 | 0.50 | 30,852 | 0 |
| HALLUM, CECIL R. PROFESSOR | 1.00 | 93,438 | 1.00 | 96,138 | 2,700 |
| HEBERT, JAIMIE L. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 89,370 | 1.00 | 94,230 | 4,860 |
| WANG, JIANZHONG PROFESSOR | 1.00 | 67,878 | 1.00 | 70,308 | 2,430 |
| HUBER, JOHN CHARLES PROFESSOR | 1.00 | 78,732 | 1.00 | 81,036 | 2,304 |
| KLESPIS, MARK L. PROFESSOR | 1.00 | 72,288 | 1.00 | 73,764 | 1,476 |
| ART DEPT | | | | | |
| BARKER, JIMMY H. PROFESSOR | 0.33 | 21,348 | 0.33 | 21,348 | 0 |
| SCHOOL OF MUSIC | | | | | |
| HOWEY, HENRY E. PROFESSOR | 1.00 | 59,796 | 1.00 | 60,894 | 1,098 |
| SMITH, CAROL PROFESSOR | 1.00 | 85,068 | 1.00 | 89,172 | 4,104 |
| CANNON, RODNEY MARSHALL PROFESSOR/DEPARTMENT CHAIR | 1.00 | 80,982 | 1.00 | 84,762 | 3,780 |
| CORBIN, BARBARA PROFESSOR | 1.00 | 58,608 | 1.00 | 61,200 | 2,592 |
| PROG AGRICULTURE | | | | | |
| HARRELL, WILLIAM R. PROFESSOR | 1.00 | 80,424 | 1.00 | 83,232 | 2,808 |
| LANE, ROBERT ALAN PROFESSOR/DEPARTMENT CHAIR | 1.00 | 75,546 | 1.00 | 78,786 | 3,240 |
| PROG TECHNOLOGY | | | | | |
| MUNS, NEDOM CONWAY PROFESSOR | 1.00 | 69,174 | 1.00 | 70,632 | 1,458 |
| MOORE, BILLY M. PROFESSOR | 1.00 | 63,360 | 0.50 | 32,184 | 31,176- |
| PHOTOGRAPHY DEPT. | | | | | |
| PASTER, JAMES E. PROFESSOR | 1.00 | 57,636 | 1.00 | 58,230 | 594 |
| JACKSON, ORVILLE E. PROFESSOR | 1.00 | 64,062 | 1.00 | 65,718 | 1,656 |
| SEIFERT, THOMAS A. PROFESSOR | 1.00 | 50,058 | 1.00 | 52,074 | 2,016 |
| ACCOUNTING DEPT | | | | | |
| HAWKINS, ENNIS M. PROFESSOR | 1.00 | 81,216 | 1.00 | 83,538 | 2,322 |
| QUARLES, NOWLIN ROSS PROFESSOR/DEPARTMENT CHAIR | 1.00 | 94,644 | 1.00 | 98,568 | 3,924 |
| GENERAL BUSINESS & FINANCE | | | | | |
| STOWE, CHARLES R. PROFESSOR | 1.00 | 75,258 | 1.00 | 78,516 | 3,258 |
| JAMES, JOE F. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 83,556 | 1.00 | 88,776 | 5,220 |
| BROWN, DONALD J. PROFESSOR | 1.00 | 76,068 | 1.00 | 81,342 | 5,274 |
| ECONOMICS & INTERNATIONAL BUS | | | | | |
| GREEN, WILLIAM B. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 91,674 | 1.00 | 95,580 | 3,906 |
| SAMUELS, GEORGE E. PROFESSOR | 1.00 | 63,090 | 1.00 | 63,972 | 882 |
| BUMPASS, DONALD L. PROFESSOR | 1.00 | 77,490 | 1.00 | 80,766 | 3,276 |

PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| MANAGEMENT & MARKETING | | | | | |
| ABSHIRE, ROGER DALE PROFESSOR/DEPARTMENT CHAIR | 1.00 | 89,766 | 1.00 | 93,636 | 3,870 |
| KILBOURNE, WILLIAM E. PROFESSOR | 1.00 | 89,154 | 1.00 | 90,054 | 900 |
| EARL, RONALD L. PROFESSOR | 1.00 | 81,450 | 1.00 | 85,032 | 3,582 |
| REED, PAUL R. PROFESSOR | 0.50 | 43,470 | 0.50 | 43,470 | 0 |
| SOWER, VICTOR EDMUND PROFESSOR | 1.00 | 94,122 | 1.00 | 97,830 | 3,708 |
| CAPPS III, CHARLESJAMES PROFESSOR | 1.00 | 79,254 | 1.00 | 85,806 | 6,552 |
| DUFFY, JO ANN PROFESSOR | 1.00 | 91,440 | 1.00 | 94,860 | 3,420 |
| LANG, LIT, AND SPEC POP | | | | | |
| WARNER, LAVERNE PROFESSOR | 1.00 | 82,008 | 0.50 | 41,004 | 41,004- |
| SWICEGOOD, PHILIP R PROFESSOR | 1.00 | 67,590 | 1.00 | 70,020 | 2,430 |
| ROBBINS, MARY PROFESSOR/DEPARTMENT CHAIR | 1.00 | 68,076 | 1.00 | 73,386 | 5,310 |
| CURRICULUM & INSTRUCTION DEPT | | | | | |
| HENDERSON, DAVID L. PROFESSOR | 1.00 | 69,768 | 1.00 | 70,470 | 702 |
| SULLIVAN, SAMUEL L. PROFESSOR | 1.00 | 67,860 | 1.00 | 69,552 | 1,692 |
| WILLIAMS, PATRICIA ANN PROFESSOR | 1.00 | 78,570 | 1.00 | 81,108 | 2,538 |
| PROUTY, JOAN LIVINGSTON PROFESSOR | 0.50 | 26,937 | 0.50 | 26,937 | 0 |
| TO BE NAMED, PROFESSOR | 0.50 | 29,232 | 0.00 | 0 | 29,232- |
| CROCKER, CHARLENE S PROFESSOR/DEPARTMENT CHAIR | 1.00 | 73,026 | 1.00 | 74,736 | 1,710 |
| JOHNSON, MARY EREN PROFESSOR | 1.00 | 79,434 | 1.00 | 80,244 | 810 |
| ED LEAD & COUNSELING DEPT | | | | | |
| TO BE NAMED, PROFESSOR | 0.50 | 28,116 | 0.00 | 0 | 28,116- |
| BRUHN, RICK A. PROFESSOR | 1.00 | 69,876 | 1.00 | 75,330 | 5,454 |
| IRBY, BEVERLY J. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 83,466 | 1.00 | 88,686 | 5,220 |
| LUNENBURG, FREDERICK C. PROFESSOR | 1.00 | 86,850 | 1.00 | 89,982 | 3,132 |
| CREIGHTON, THEODORE PROFESSOR | 1.00 | 71,496 | 1.00 | 78,228 | 6,732 |
| FUNK, CAROLE A PROFESSOR | 1.00 | 70,038 | 0.50 | 35,775 | 34,263- |
| HEALTH & KINESIOLOGY DEPARTMEN | | | | | |
| CASE, ROBERT L. PROFESSOR | 1.00 | 72,630 | 1.00 | 73,368 | 738 |
| MOSS JR, ROYG. PROFESSOR | 0.50 | 34,470 | 0.50 | 34,470 | 0 |
| LICHTMAN, BRENDA PROFESSOR | 1.00 | 77,220 | 0.50 | 38,610 | 38,610- |
| ODEN, GARY L PROFESSOR | 1.00 | 59,076 | 1.00 | 59,670 | 594 |
| HYMAN, WILLIAM V PROFESSOR | 1.00 | 64,026 | 1.00 | 64,674 | 648 |
| LIBRARY SCIENCE | | | | | |
| BERRY, MARY ANN PROFESSOR/DEPARTMENT CHAIR | 1.00 | 58,662 | 1.00 | 61,236 | 2,574 |
| HOFFMANN, FRANK PROFESSOR | 1.00 | 68,256 | 1.00 | 69,948 | 1,692 |
| LESESNE, TERESA STEWART PROFESSOR | 1.00 | 65,916 | 1.00 | 68,832 | 2,916 |
| HAYDEN, FLORENCE MARIE PROFESSOR | 1.00 | 66,960 | 0.50 | 33,480 | 33,480- |
| ENGLISH PROGRAM | | | | | |

PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| YOUNG, EUGENE O. PROFESSOR | 1.00 | 84,312 | 1.00 | 86,922 | 2,610 |
| BRIDGES, CHARLES W. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 86,598 | 1.00 | 90,936 | 4,338 |
| ABBOTT, WILLIAM H. PROFESSOR | 1.00 | 73,764 | 1.00 | 74,502 | 738 |
| PEASE, RALPH W. PROFESSOR | 1.00 | 73,674 | 1.00 | 74,412 | 738 |
| KRIENKE, MARION DOUGLAS PROFESSOR | 1.00 | 73,206 | 1.00 | 75,690 | 2,484 |
| ADAMS, IRA R. PROFESSOR | 1.00 | 75,942 | 1.00 | 77,454 | 1,512 |
| COURTNEY, LEE F. PROFESSOR | 1.00 | 50,814 | 1.00 | 51,336 | 522 |
| DONAHOO, ROBERT E. PROFESSOR | 1.00 | 53,586 | 1.00 | 55,386 | 1,800 |
| FOREIGN LANGUAGES PROGRAM | | | | | |
| SAUMELL-MUNOZ, RAFAEL E PROFESSOR | 1.00 | 50,076 | 1.00 | 56,088 | 6,012 |
| GUTERMUTH, MARY E. PROFESSOR | 1.00 | 65,448 | 1.00 | 66,114 | 666 |
| HISTORY DEPT | | | | | |
| ROWE, JOSEPH M. PROFESSOR | 1.00 | 65,034 | 1.00 | 66,186 | 1,152 |
| BILHARTZ, TERRY PROFESSOR/DEPARTMENT CHAIR | 1.00 | 76,716 | 1.00 | 80,964 | 4,248 |
| JOURNALISM PROGRAM | | | | | |
| BRIDGES, JANET A PROFESSOR/DEPARTMENT CHAIR | 1.00 | 75,006 | 1.00 | 75,744 | 738 |
| POLITICAL SCIENCE DEPT | | | | | |
| DOMINO, JOHN C PROFESSOR | 1.00 | 60,048 | 1.00 | 61,164 | 1,116 |
| LUKASZEWSKI, WITOLD J. PROFESSOR | 1.00 | 71,010 | 1.00 | 72,234 | 1,224 |
| HOLCOMBE, JOHN W. PROFESSOR | 1.00 | 66,114 | 1.00 | 67,284 | 1,170 |
| BILES, ROBERT E. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 93,330 | 1.00 | 98,154 | 4,824 |
| CARTER, JAMES PROFESSOR | 1.00 | 58,662 | 1.00 | 59,760 | 1,098 |
| PSYCHOLOGY | | | | | |
| BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN | 0.50 | 41,427 | 0.50 | 43,344 | 1,917 |
| HARMAN, MARSHA J PROFESSOR | 0.75 | 43,618 | 1.00 | 66,348 | 22,730 |
| KORDINAK, STANLEY T. PROFESSOR | 1.00 | 67,914 | 1.00 | 69,102 | 1,188 |
| NEUNUEBEL, PAUL M. PROFESSOR | 1.00 | 57,618 | 1.00 | 58,698 | 1,080 |
| MILLER, ROWLAND SPENCE PROFESSOR | 1.00 | 82,350 | 1.00 | 85,680 | 3,330 |
| WILSON, CHRISTOPHER PROFESSOR | 1.00 | 64,728 | 1.00 | 67,878 | 3,150 |
| DESFORGES, DONNA M PROFESSOR/DEPARTMENT CHAIR | 1.00 | 70,236 | 1.00 | 73,908 | 3,672 |
| MARCUS, DAVID K PROFESSOR | 1.00 | 70,038 | 1.00 | 70,740 | 702 |
| CONROY, MARY A. PROFESSOR | 1.00 | 62,784 | 1.00 | 65,916 | 3,132 |
| WOOD, THOMAS PROFESSOR | 1.00 | 84,348 | 0.50 | 42,174 | 42,174- |
| PROGRAM PHILOSOPHY | | | | | |
| FAIR, FRANK K. PROFESSOR/COORDINATOR | 1.00 | 72,270 | 1.00 | 75,510 | 3,240 |
| CORDING, RICHARD A. PROFESSOR | 0.50 | 38,664 | 0.50 | 38,664 | 0 |
| DEPT SPEECH COMMUNICATION | | | | | |
| RAGSDALE JR, JAMESD. PROFESSOR/DEPARTMENT CHAIR | 1.00 | 63,162 | 1.00 | 68,778 | 5,616 |

PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| SOCIOLOGY DEPT | | | | | |
| BENNETT, WALTER H. PROFESSOR | 1.00 | 74,196 | 1.00 | 74,952 | 756 |
| BAILEY, DAVID T. PROFESSOR | 1.00 | 67,140 | 1.00 | 67,824 | 684 |
| DENG, FURJEN PROFESSOR | 1.00 | 49,626 | 1.00 | 50,634 | 1,008 |
| BONANNO, ALESSANDRO A PROFESSOR/DEPARTMENT CHAIR | 1.00 | 87,336 | 1.00 | 91,206 | 3,870 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| DOWLING, JERRY L. PROFESSOR | 1.00 | 66,240 | 1.00 | 68,418 | 2,178 |
| HOOVER, LARRY T. PROFESSOR | 1.00 | 88,488 | 1.00 | 91,890 | 3,402 |
| MOORE, MERLYN D. PROFESSOR | 0.50 | 34,416 | 0.50 | 34,416 | 0 |
| SOURYAL, SAM S. PROFESSOR | 1.00 | 82,890 | 1.00 | 85,734 | 2,844 |
| KERCHER, GLEN A PROFESSOR | 1.00 | 71,928 | 1.00 | 75,150 | 3,222 |
| TESKE JR, RAYMONDH. PROFESSOR | 1.00 | 68,490 | 1.00 | 69,678 | 1,188 |
| SHEARER, ROBERT A. PROFESSOR | 1.00 | 62,460 | 1.00 | 64,602 | 2,142 |
| HENNINGSEN, RODNEY J. PROFESSOR | 0.50 | 27,288 | 0.50 | 27,288 | 0 |
| LONGMIRE, DENNIS R PROFESSOR | 1.00 | 79,290 | 1.00 | 82,098 | 2,808 |
| GERBER, JURG PROFESSOR | 0.50 | 42,309 | 1.00 | 88,182 | 45,873 |
| MARQUART, JAMES WALTER PROFESSOR | 1.00 | 83,592 | 1.00 | 84,438 | 846 |
| INTERNATIONAL PROGRAMS | | | | | |
| GERBER, JURG PROFESSOR | 0.50 | 42,309 | 0.00 | 0 | 42,309- |
| COLLEGE-ARTS/SCIENCES | | | | | |
| NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN | 0.50 | 34,794 | 0.50 | 35,144 | 350 |
| NICOLAY, DANA EUGENE PROFESSOR/ASSOCIATE DEAN | 0.50 | 11,598 | 0.50 | 11,714 | 116 |
| DEAN-COLLEGE OF HUM & SOC SC | | | | | |
| BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN | 0.50 | 41,427 | 0.50 | 43,344 | 1,917 |
| BRUCE JR, AMOSJ. PROFESSOR/ASSOCIATE DEAN | 0.50 | 13,809 | 0.50 | 14,448 | 639 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, PROFESSOR | 1.00 | 71,928 | 1.00 | 71,928 | 0 |
| CJ DEPARTMENT | | | | | |
| TO BE NAMED, PROFESSOR | 0.50 | 44,244 | 0.50 | 44,244 | 0 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, PROFESSOR | 0.25 | 19,823 | 0.25 | 19,823 | 0 |
| ED LEAD & COUNSELING DEPT | | | | | |
| TO BE NAMED, PROFESSOR | 1.00 | 0 | 1.00 | 0 | 0 |
| TOTAL FTE, SALARY, AND CHANGE | 129.83 | 9,341,244 | 126.08 | 9,324,074 | 17,170- |
| AVERAGE SALARY AND INCREASE PER POSITION | | 65,783 | | 65,662 | 121- |

ASSOCIATE PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| COMPUTER SCIENCE | | | | | |
| MC GUIRE, TIMOTHYJ ASSOCIATE PROFESSOR | 1.00 | 68,886 | 1.00 | 72,576 | 3,690 |
| SMITH, GARY W. ASSOCIATE PROFESSOR | 1.00 | 76,248 | 1.00 | 78,516 | 2,268 |
| JI, JIAHUANG ASSOCIATE PROFESSOR | 1.00 | 69,570 | 1.00 | 71,280 | 1,710 |
| COOPER, PETER A. ASSOCIATE PROF/DEPT CHAIR | 1.00 | 81,306 | 1.00 | 85,608 | 4,302 |
| THEATRE | | | | | |
| HASEKOESTER, PENELOPE A. ASSOCIATE PROF/DEPT CHAIR | 1.00 | 58,284 | 1.00 | 61,848 | 3,564 |
| BIOLOGY PROGRAM | | | | | |
| COOK, JERRY L. ASSOCIATE PROFESSOR | 1.00 | 52,110 | 1.00 | 58,644 | 6,534 |
| HUDSON, JOAN E.N. ASSOCIATE PROFESSOR | 1.00 | 62,406 | 1.00 | 63,540 | 1,134 |
| LUTTERSCHMIDT, WILLIAM I ASSOCIATE PROFESSOR | 1.00 | 57,060 | 1.00 | 61,146 | 4,086 |
| COOK, TAMARA J. ASSOCIATE PROFESSOR | 1.00 | 52,110 | 1.00 | 58,644 | 6,534 |
| NEUDORF, DIANE L. ASSOCIATE PROFESSOR | 1.00 | 53,460 | 1.00 | 60,012 | 6,552 |
| BAGDONAS, KAROLIS RICHARD ASSOCIATE PROFESSOR | 1.00 | 48,456 | 1.00 | 48,942 | 486 |
| GEOLOGY DEPARTMENT | | | | | |
| TORREZ, BETSY D. ASSOCIATE PROFESSOR | 1.00 | 51,750 | 1.00 | 53,784 | 2,034 |
| COOPER, BRIAN JAY ASSOCIATE PROF/COORDINATOR | 1.00 | 61,596 | 1.00 | 63,216 | 1,620 |
| LEIPNIK, MARK R ASSOCIATE PROFESSOR | 1.00 | 65,268 | 1.00 | 68,922 | 3,654 |
| GEOGRAPHY DEPARTMENT | | | | | |
| ALBERT, DONALD P. ASSOCIATE PROFESSOR | 1.00 | 51,534 | 1.00 | 58,050 | 6,516 |
| NETOFF, DENNIS I ASSOCIATE PROFESSOR | 1.00 | 63,666 | 1.00 | 65,304 | 1,638 |
| GILLESPIE, BEN MARCUS ASSOCIATE PROF/DEPT CHAIR | 1.00 | 64,512 | 1.00 | 67,644 | 3,132 |
| CHEMISTRY DEPT | | | | | |
| PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 38,088 | 0.50 | 39,951 | 1,863 |
| PHYSICS DEPT | | | | | |
| JAMES, CAROL R. ASSOCIATE PROFESSOR | 1.00 | 51,498 | 1.00 | 57,276 | 5,778 |
| MEITZLER, CHARLES R. ASSOCIATE PROFESSOR | 1.00 | 61,416 | 1.00 | 63,036 | 1,620 |
| MATHEMATICS & STATISTICS | | | | | |
| O'BRIEN, JOSEPH N. ASSOCIATE PROFESSOR | 1.00 | 52,524 | 1.00 | 53,064 | 540 |
| BUTAR, FERRY B. ASSOCIATE PROFESSOR | 1.00 | 56,934 | 1.00 | 61,506 | 4,572 |
| SANDERS, ELBRIDGE W. ASSOCIATE PROFESSOR | 0.50 | 27,693 | 0.50 | 27,693 | 0 |
| JASPER, WILLIAM A. ASSOCIATE PROFESSOR | 1.00 | 54,432 | 1.00 | 57,492 | 3,060 |
| ART DEPT | | | | | |
| SHIPP, TONY R. ASSOCIATE PROFESSOR | 1.00 | 49,734 | 1.00 | 51,732 | 1,998 |
| LAWLER, PATRIC KEVIN ASSOCIATE PROFESSOR | 1.00 | 41,670 | 1.00 | 42,102 | 432 |
| BORCHERDING, MARY K ASSOCIATE PROFESSOR | 1.00 | 58,320 | 1.00 | 60,912 | 2,592 |
| AMOROUS II, MARTINF. ASSOCIATE PROFESSOR | 1.00 | 71,568 | 1.00 | 73,800 | 2,232 |

ASSOCIATE PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| SCHOOL OF MUSIC | | | | | |
| HIGHTOWER III, ALLENROSS ASSOCIATE PROFESSOR | 1.00 | 58,050 | 1.00 | 60,894 | 2,844 |
| MC INTURF, WILLIAMMATTHEW ASSOCIATE PROFESSOR | 1.00 | 67,572 | 1.00 | 69,750 | 2,178 |
| PLUGGE, SCOTT D ASSOCIATE PROFESSOR | 1.00 | 61,542 | 1.00 | 65,412 | 3,870 |
| CARD, PATRICIA ASSOCIATE PROFESSOR | 1.00 | 44,820 | 1.00 | 47,772 | 2,952 |
| BARRETT JR, AWAYNE ASSOCIATE PROFESSOR | 1.00 | 49,302 | 1.00 | 50,796 | 1,494 |
| WILSON, ANDREW E ASSOCIATE PROFESSOR | 1.00 | 48,528 | 1.00 | 51,264 | 2,736 |
| DEMERS, PEGGY A. ASSOCIATE PROFESSOR | 1.00 | 45,936 | 1.00 | 47,412 | 1,476 |
| PROG AGRICULTURE | | | | | |
| MULLER, JOE E. ASSOCIATE PROFESSOR | 1.00 | 53,748 | 1.00 | 55,296 | 1,548 |
| HANAGRIFF, ROGER DUDLEY ASSOCIATE PROFESSOR | 1.00 | 52,974 | 1.00 | 57,510 | 4,536 |
| KELLEY, STANLEY F. ASSOCIATE PROF/COORDINATOR | 1.00 | 66,528 | 1.00 | 68,706 | 2,178 |
| HAMILTON, PHILLIP C ASSOCIATE PROFESSOR | 1.00 | 54,000 | 1.00 | 54,540 | 540 |
| ULLRICH JR, DOUGROGER ASSOCIATE PROFESSOR | 1.00 | 59,688 | 1.00 | 61,542 | 1,854 |
| PROG TECHNOLOGY | | | | | |
| HIGGINS, THOMAS D ASSOCIATE PROF/COORDINATOR | 1.00 | 64,584 | 1.00 | 66,240 | 1,656 |
| PHOTOGRAPHY DEPT. | | | | | |
| BARNOSKY, JOHN D. ASSOCIATE PROFESSOR | 1.00 | 44,100 | 1.00 | 46,044 | 1,944 |
| ACCOUNTING DEPT | | | | | |
| KETCHAND, ALICE ADAMS ASSOCIATE PROFESSOR | 1.00 | 79,524 | 1.00 | 81,576 | 2,052 |
| STRAWSER, JEFFERY W ASSOCIATE PROFESSOR | 1.00 | 81,792 | 1.00 | 85,374 | 3,582 |
| BREWER, CARL W ASSOCIATE PROFESSOR | 1.00 | 72,432 | 1.00 | 73,908 | 1,476 |
| KLETT, TAYLOR S. ASSOCIATE PROFESSOR | 1.00 | 75,726 | 1.00 | 83,250 | 7,524 |
| CARRINGTON, LINDA G ASSOCIATE PROFESSOR | 1.00 | 83,592 | 1.00 | 85,932 | 2,340 |
| AMEEN, ELSIE C. ASSOCIATE PROFESSOR | 1.00 | 81,162 | 1.00 | 83,484 | 2,322 |
| GENERAL BUSINESS & FINANCE | | | | | |
| HILL, KATHY ASSOCIATE PROFESSOR | 1.00 | 57,690 | 1.00 | 59,526 | 1,836 |
| JENKINS, GARRY K. ASSOCIATE PROFESSOR | 1.00 | 65,718 | 1.00 | 67,140 | 1,422 |
| GRIFFIN, MARTIN LEONARD ASSOCIATE PROFESSOR | 1.00 | 68,220 | 1.00 | 71,406 | 3,186 |
| LEAVELL, WILLIAM HADLEY ASSOCIATE PROFESSOR | 1.00 | 75,870 | 1.00 | 80,388 | 4,518 |
| MANIAM, BALASUNDRAM ASSOCIATE PROFESSOR | 1.00 | 88,866 | 1.00 | 92,520 | 3,654 |
| STRETCHER III, ROBERTH ASSOCIATE PROFESSOR | 1.00 | 75,546 | 1.00 | 82,566 | 7,020 |
| HYNES, GERALDINE ASSOCIATE PROFESSOR | 1.00 | 60,876 | 1.00 | 66,744 | 5,868 |
| TUCKER, SHIRLEY H ASSOCIATE PROFESSOR | 1.00 | 61,146 | 1.00 | 61,758 | 612 |
| BEXLEY, JAMES ASSOCIATE PROFESSOR | 0.50 | 47,430 | 0.50 | 49,284 | 1,854 |
| ECONOMICS & INTERNATIONAL BUS | | | | | |
| BLACKBURNE, EDWARD F ASSOCIATE PROFESSOR | 1.00 | 59,652 | 1.00 | 62,010 | 2,358 |
| MUEHSAM, VALERIE P ASSOCIATE PROFESSOR | 1.00 | 72,630 | 1.00 | 75,114 | 2,484 |
| BERG JR, MILOD. ASSOCIATE PROFESSOR | 1.00 | 64,062 | 1.00 | 65,970 | 1,908 |

ASSOCIATE PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| FREEMAN, DONALD G ASSOCIATE PROFESSOR | 1.00 | 70,560 | 1.00 | 74,772 | 4,212 |
| MANAGEMENT & MARKETING | | | | | |
| KOHERS, GERALD ASSOCIATE PROFESSOR | 1.00 | 85,536 | 1.00 | 88,902 | 3,366 |
| MEHTA, SANJAY S. ASSOCIATE PROFESSOR | 1.00 | 83,952 | 1.00 | 88,542 | 4,590 |
| LANG, LIT, AND SPEC POP | | | | | |
| PRICE, DEBRA P ASSOCIATE PROFESSOR | 1.00 | 57,384 | 1.00 | 60,210 | 2,826 |
| MC CAULEY, JOYCE ASSOCIATE PROFESSOR | 1.00 | 55,638 | 1.00 | 58,950 | 3,312 |
| BREEN, LEONARD G. ASSOCIATE PROFESSOR | 1.00 | 49,788 | 1.00 | 50,292 | 504 |
| LYNCH, SHARON A ASSOCIATE PROFESSOR | 1.00 | 57,888 | 1.00 | 61,218 | 3,330 |
| CURRICULUM & INSTRUCTION DEPT | | | | | |
| EDGINGTON, WILLIAM D. ASSOCIATE PROFESSOR | 1.00 | 51,192 | 1.00 | 55,206 | 4,014 |
| HUGHES, ARTHUR E. ASSOCIATE PROFESSOR | 0.50 | 21,105 | 0.50 | 21,105 | 0 |
| ED LEAD & COUNSELING DEPT | | | | | |
| DE TRUDE, JUDY ASSOCIATE PROFESSOR | 1.00 | 56,304 | 1.00 | 60,624 | 4,320 |
| NICHTER, MARY S. ASSOCIATE PROFESSOR | 1.00 | 47,250 | 1.00 | 54,738 | 7,488 |
| ROBLES-PINA, REBECCA A ASSOCIATE PROFESSOR | 1.00 | 50,112 | 1.00 | 54,126 | 4,014 |
| FISHER, ALICE MYERS ASSOCIATE PROF/ACTING CHAIR | 1.00 | 65,358 | 1.00 | 69,498 | 4,140 |
| EDMONSON, STACEY L. ASSOCIATE PROFESSOR | 1.00 | 57,528 | 1.00 | 64,116 | 6,588 |
| TO BE NAMED, ASSOCIATE PROFESSOR | 1.00 | 0 | 1.00 | 0 | 0 |
| HARRIS, ANTHONY J ASSOCIATE PROFESSOR | 1.00 | 63,504 | 1.00 | 65,142 | 1,638 |
| TO BE NAMED, ASSOCIATE PROFESSOR | 1.00 | 63,000 | 1.00 | 63,000 | 0 |
| HEALTH & KINESIOLOGY DEPARTMEN | | | | | |
| TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR | 1.00 | 70,002 | 1.00 | 70,002 | 0 |
| KEATHLEY, ROSANNE S ASSOCIATE PROFESSOR | 1.00 | 46,476 | 1.00 | 52,704 | 6,228 |
| ENGLISH PROGRAM | | | | | |
| PHELPS, DEBORAH LYNNE ASSOCIATE PROFESSOR | 1.00 | 47,754 | 1.00 | 49,248 | 1,494 |
| HALMARI, SIRKKA HELENA ASSOCIATE PROFESSOR | 1.00 | 62,442 | 1.00 | 64,818 | 2,376 |
| DOWDEY, DIANE ASSOCIATE PROFESSOR | 1.00 | 52,110 | 1.00 | 53,640 | 1,530 |
| HILL, DARCI N ASSOCIATE PROFESSOR | 1.00 | 45,936 | 1.00 | 46,404 | 468 |
| TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 26,811 | 0.50 | 30,042 | 3,231 |
| MORPHEW, SHARON MELISSA ASSOCIATE PROFESSOR | 1.00 | 46,530 | 1.00 | 48,996 | 2,466 |
| HALL, JULIE E ASSOCIATE PROFESSOR | 1.00 | 49,716 | 1.00 | 50,976 | 1,260 |
| CHILD III, PAULW ASSOCIATE PROFESSOR | 1.00 | 54,396 | 1.00 | 56,952 | 2,556 |
| COOK, LINDA BYRD ASSOCIATE PROFESSOR | 1.00 | 46,656 | 1.00 | 50,886 | 4,230 |
| FOREIGN LANGUAGES PROGRAM | | | | | |
| KOENINGER, FRIEDA CECILE ASSOCIATE PROFESSOR | 1.00 | 47,160 | 1.00 | 49,644 | 2,484 |
| POLICARPO, ALCIBIADES G ASSOCIATE PROFESSOR | 1.00 | 43,488 | 1.00 | 43,938 | 450 |
| GERLING, DAVID ROSS ASSOCIATE PROFESSOR | 1.00 | 49,590 | 1.00 | 51,102 | 1,512 |

ASSOCIATE PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| RAYMOND, KAY E ASSOCIATE PROFESSOR | 1.00 | 46,170 | 1.00 | 47,142 | 972 |
| FAMILY & CONSUMER SCIENCE | | | | | |
| SEALEY-POTTS, CLAUDIA V ASSOCIATE PROFESSOR | 1.00 | 45,000 | 1.00 | 46,458 | 1,458 |
| HISTORY DEPT | | | | | |
| BARKER, ROSANNE M. ASSOCIATE PROFESSOR | 1.00 | 47,772 | 1.00 | 49,266 | 1,494 |
| CRIMM, CAROLINE CASTILLO ASSOCIATE PROFESSOR | 1.00 | 58,302 | 1.00 | 62,388 | 4,086 |
| SHADLE, ROBERT L. ASSOCIATE PROFESSOR | 1.00 | 47,862 | 1.00 | 48,852 | 990 |
| STEELE, TRACY LEE ASSOCIATE PROFESSOR | 1.00 | 50,148 | 1.00 | 51,660 | 1,512 |
| HENDRICKSON, KENNETH E ASSOCIATE PROFESSOR | 1.00 | 52,236 | 1.00 | 54,270 | 2,034 |
| PAPPAS, NICHOLAS CHARLES ASSOCIATE PROFESSOR | 1.00 | 60,498 | 1.00 | 62,118 | 1,620 |
| CASHION, ROBERT T ASSOCIATE PROFESSOR | 1.00 | 57,510 | 1.00 | 60,102 | 2,592 |
| PROGRAM RADIO-TV | | | | | |
| DE MARS, TONY ASSOCIATE PROFESSOR | 1.00 | 48,906 | 1.00 | 51,408 | 2,502 |
| TO BE NAMED, ASSOCIATE PROF/DEPT CHAIR | 1.00 | 39,168 | 0.00 | 0 | 39,168- |
| WHITE, CHRISTOPHER ASSOCIATE PROFESSOR | 1.00 | 47,826 | 1.00 | 48,816 | 990 |
| JOURNALISM PROGRAM | | | | | |
| FULLERTON, HUGH S. ASSOCIATE PROFESSOR | 1.00 | 55,152 | 1.00 | 56,718 | 1,566 |
| POLITICAL SCIENCE DEPT | | | | | |
| LENTZ, CORLISS C. ASSOCIATE PROFESSOR | 1.00 | 54,648 | 1.00 | 57,204 | 2,556 |
| CARROLL, WILLIAM E. ASSOCIATE PROFESSOR | 1.00 | 53,064 | 1.00 | 55,602 | 2,538 |
| PSYCHOLOGY | | | | | |
| KERCHER, MELANIE ASSOCIATE PROFESSOR | 1.00 | 54,000 | 1.00 | 56,052 | 2,052 |
| PROGRAM PHILOSOPHY | | | | | |
| SANFORD, GLENN M ASSOCIATE PROFESSOR | 0.50 | 26,289 | 0.50 | 28,053 | 1,764 |
| BRADLEY, MARSHALL ASSOCIATE PROFESSOR | 1.00 | 41,922 | 1.00 | 43,344 | 1,422 |
| DEPT SPEECH COMMUNICATION | | | | | |
| COLLINS, MARY EVELYN ASSOCIATE PROFESSOR | 1.00 | 57,798 | 1.00 | 58,878 | 1,080 |
| TO BE NAMED, ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 32,832 | 0.50 | 32,832 | 0 |
| BRANDAU-BROWN, FRANCES ASSOCIATE PROFESSOR | 1.00 | 46,260 | 1.00 | 52,236 | 5,976 |
| BELLO, RICHARD S ASSOCIATE PROFESSOR | 1.00 | 52,506 | 1.00 | 56,034 | 3,528 |
| SOCIOLOGY DEPT | | | | | |
| CONSTANCE, DOUGLAS H ASSOCIATE PROFESSOR | 1.00 | 58,500 | 1.00 | 60,588 | 2,088 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| LYONS, PHILLIP M ASSOCIATE PROFESSOR | 1.00 | 71,640 | 1.00 | 74,862 | 3,222 |
| MULLINGS, JANET LYNNE ASSOCIATE PROFESSOR/ASST DEAN | 1.00 | 64,008 | 1.00 | 67,536 | 3,528 |

ASSOCIATE PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| BARRUM, JAMES A ASSOCIATE PROFESSOR | 0.50 | 28,269 | 0.50 | 28,269 | 0 |
| CUVELIER, STEVEN ASSOCIATE PROFESSOR | 1.00 | 56,052 | 1.00 | 60,120 | 4,068 |
| MILLER, HOLLY A ASSOCIATE PROFESSOR | 1.00 | 52,830 | 1.00 | 57,870 | 5,040 |
| ROTH, MITCHEL P ASSOCIATE PROFESSOR | 1.00 | 64,854 | 1.00 | 68,004 | 3,150 |
| OLIVER, WILLARD M ASSOCIATE PROFESSOR | 1.00 | 54,504 | 1.00 | 58,554 | 4,050 |
| VEASEY III, SPARKSP ASSOCIATE PROFESSOR | 1.00 | 60,012 | 1.00 | 63,126 | 3,114 |
| ASSOC VP - ACADEMIC AFFAIRS | | | | | |
| SANFORD, GLENN M ASSOCIATE PROFESSOR | 0.50 | 26,289 | 0.50 | 28,053 | 1,764 |
| SANFORD, GLENN M ASSOCIATE PROFESSOR | 0.50 | 8,763 | 0.50 | 9,351 | 588 |
| COLLEGE-ARTS/SCIENCES | | | | | |
| PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 38,088 | 0.50 | 39,951 | 1,863 |
| PLISHKER, MARY F ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 12,696 | 0.50 | 13,317 | 621 |
| DEAN-COLLEGE OF HUM & SOC SC | | | | | |
| TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 26,811 | 0.50 | 30,042 | 3,231 |
| TAYEBI, KANDI A ASSOCIATE PROFESSOR/ASSOC DEAN | 0.50 | 8,937 | 0.50 | 10,014 | 1,077 |
| LIBRARY | | | | | |
| HARNSBERGER, R SCOTT ASSOCIATE PROFESSOR | 1.00 | 48,726 | 1.00 | 50,220 | 1,494 |
| CULP JR, PAULM. ASSOCIATE PROFESSOR | 1.00 | 49,698 | 1.00 | 51,210 | 1,512 |
| JERABEK, JUDY ANN ASSOCIATE PROFESSOR | 1.00 | 59,376 | 1.00 | 61,320 | 1,944 |
| LANGE, JANICE P. ASSOCIATE PROFESSOR | 1.00 | 74,952 | 1.00 | 77,040 | 2,088 |
| STRICKLAND, SUSAN DAWN ASSOCIATE PROFESSOR | 1.00 | 43,032 | 1.00 | 46,800 | 3,768 |
| HICKEY, LADY JANE ASSOCIATE PROFESSOR | 1.00 | 54,480 | 1.00 | 55,032 | 552 |
| MC MAIN, LYNNMILLER ASSOCIATE PROFESSOR | 1.00 | 43,656 | 1.00 | 48,768 | 5,112 |
| WRITING CENTER | | | | | |
| TO BE NAMED, ASSOCIATE PROFESSOR | 0.50 | 26,055 | 0.50 | 26,055 | 0 |
| TO BE NAMED, ASSOCIATE PROFESSOR | 0.50 | 8,685 | 0.50 | 8,685 | 0 |
| ED LEAD & COUNSELING DEPT | | | | | |
| PARKER, CAROL HIGHTOWER ASSOCIATE PROFESSOR | 1.00 | 65,646 | 1.00 | 67,320 | 1,674 |
| TO BE NAMED, ASSOCIATE PROFESSOR | 1.00 | 0 | 1.00 | 0 | 0 |
| TOTAL FTE, SALARY, AND CHANGE | 131.00 | 7,452,999 | 130.00 | 7,768,701 | 315,702 |
| AVERAGE SALARY AND INCREASE PER POSITION | | 53,619 | | 55,890 | 2,271 |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| COMPUTER SCIENCE | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 55,000 | 1.00 | 45,000 | 10,000- |
| HARTNESS, KEN TERRY ASSISTANT PROFESSOR | 1.00 | 55,008 | 1.00 | 55,566 | 558 |
| GONZALEZ, GRACIELA ASSISTANT PROFESSOR | 1.00 | 71,064 | 1.00 | 72,288 | 1,224 |
| MURFF, KARON NIEDERHOFER ASSISTANT PROFESSOR | 1.00 | 75,006 | 1.00 | 75,762 | 756 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 55,000 | 1.00 | 45,000 | 10,000- |
| THEATRE | | | | | |
| CHILDS, DONALD J ASSISTANT PROFESSOR | 1.00 | 46,008 | 1.00 | 46,476 | 468 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| DANCE | | | | | |
| PONTIUS, JENNIFER K ASSISTANT PROF/COORDINATOR | 1.00 | 41,274 | 1.00 | 43,452 | 2,178 |
| TUCKER, KISTA K ASSISTANT PROFESSOR | 1.00 | 38,340 | 1.00 | 39,726 | 1,386 |
| WYNN, MELISSA L ASSISTANT PROFESSOR | 1.00 | 36,000 | 1.00 | 37,116 | 1,116 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| BIOLOGY PROGRAM | | | | | |
| BRUMMEL, THEODORE J ASSISTANT PROFESSOR | 1.00 | 43,524 | 1.00 | 46,476 | 2,952 |
| GAILLARD, ANNE R ASSISTANT PROFESSOR | 1.00 | 43,524 | 1.00 | 46,476 | 2,952 |
| WILLIAMS, JUSTIN K. ASSISTANT PROFESSOR | 1.00 | 45,864 | 1.00 | 51,840 | 5,976 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,174 | 1.00 | 42,174 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| GEOGRAPHY DEPARTMENT | | | | | |
| BARRON, BRENT C. ASSISTANT PROFESSOR | 1.00 | 41,382 | 1.00 | 42,300 | 918 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| CHEMISTRY DEPT | | | | | |
| WILLIAMS, DARREN LEE ASSISTANT PROFESSOR | 1.00 | 50,004 | 1.00 | 53,010 | 3,006 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| PHYSICS DEPT | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 75,330 | 1.00 | 48,000 | 27,330- |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| MATHEMATICS & STATISTICS | | | | | |
| LOFT, BRIAN M ASSISTANT PROFESSOR | 1.00 | 43,020 | 1.00 | 44,460 | 1,440 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 45,792 | 1.00 | 45,792 | 0 |
| SNOW, JOHN W ASSISTANT PROFESSOR | 1.00 | 47,016 | 1.00 | 48,996 | 1,980 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 62,622 | 1.00 | 40,000 | 22,622- |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 50,004 | 1.00 | 50,004 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 49,266 | 1.00 | 40,000 | 9,266- |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| SHORT, JON W. ASSISTANT PROFESSOR | 1.00 | 50,796 | 1.00 | 52,812 | 2,016 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 28,512 | 0.50 | 28,512 | 0 |
| JENSEN, JACQUELINE A. ASSISTANT PROFESSOR | 1.00 | 45,792 | 1.00 | 50,508 | 4,716 |
| GARCIA, REBECCA E ASSISTANT PROFESSOR | 1.00 | 43,020 | 1.00 | 44,460 | 1,440 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| ART DEPT | | | | | |
| KING, SHARON ASSISTANT PROF/DEPT CHAIR | 1.00 | 53,334 | 1.00 | 56,844 | 3,510 |
| DRUMM, CHARLOTTE M. ASSISTANT PROFESSOR | 1.00 | 44,802 | 1.00 | 46,764 | 1,962 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 40,000 | 1.00 | 40,000 | 0 |
| HENDERSON, MICHAEL ASSISTANT PROFESSOR | 1.00 | 43,740 | 1.00 | 45,684 | 1,944 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 40,000 | 1.00 | 40,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| SCHOOL OF MUSIC | | | | | |
| MICHEL, CHRIS C. ASSISTANT PROFESSOR | 1.00 | 36,000 | 1.00 | 37,872 | 1,872 |
| HANNA, TRENT WILLIAM ASSISTANT PROFESSOR | 1.00 | 36,000 | 1.00 | 37,872 | 1,872 |
| RUIZ, SERGIO H ASSISTANT PROFESSOR | 1.00 | 46,008 | 1.00 | 47,232 | 1,224 |
| ADAMS, RANDY L ASSISTANT PROFESSOR | 1.00 | 38,916 | 1.00 | 41,310 | 2,394 |
| DANIEL, KATHRYN L. ASSISTANT PROFESSOR | 1.00 | 36,000 | 1.00 | 38,376 | 2,376 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 51,894 | 1.00 | 51,894 | 0 |
| WHATLEY, JAY KEVIN ASSISTANT PROFESSOR | 1.00 | 40,158 | 1.00 | 42,570 | 2,412 |
| MURPHY-MANLEY, SHERYL K ASSISTANT PROFESSOR | 1.00 | 37,296 | 1.00 | 39,924 | 2,628 |
| MILLER, KAREN EPPS ASSISTANT PROFESSOR | 1.00 | 44,046 | 1.00 | 46,494 | 2,448 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 32,004 | 1.00 | 40,000 | 7,996 |
| LAKE, MARY KAY ASSISTANT PROFESSOR | 1.00 | 36,000 | 1.00 | 37,368 | 1,368 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 34,020 | 1.00 | 34,020 | 0 |
| PROG AGRICULTURE | | | | | |
| PAVELOCK, DWAYNE ASSISTANT PROFESSOR | 1.00 | 51,498 | 1.00 | 54,018 | 2,520 |
| ROBINSON, CAROLYN W ASSISTANT PROFESSOR | 1.00 | 50,472 | 1.00 | 51,984 | 1,512 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 47,430 | 1.00 | 60,000 | 12,570 |
| BEVERLY, MARCY MILLER ASSISTANT PROFESSOR | 1.00 | 50,472 | 1.00 | 51,480 | 1,008 |
| WILLIAMS, BARRY L ASSISTANT PROFESSOR | 1.00 | 49,464 | 1.00 | 49,968 | 504 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| PHOTOGRAPHY DEPT. | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| ACCOUNTING DEPT | | | | | |
| HARWELL, JEFF LEE ASSISTANT PROFESSOR | 1.00 | 69,066 | 1.00 | 71,010 | 1,944 |
| GREEN, DIANE ASSISTANT PROFESSOR | 1.00 | 63,126 | 1.00 | 65,016 | 1,890 |
| MORRIS, PHILIP W ASSISTANT PROFESSOR | 1.00 | 76,122 | 1.00 | 81,144 | 5,022 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| GENERAL BUSINESS & FINANCE | | | | | |
| HENRY, STEPHEN C ASSISTANT PROFESSOR | 1.00 | 70,002 | 1.00 | 71,460 | 1,458 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 88,848 | 1.00 | 89,747 | 899 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 64,836 | 1.00 | 64,836 | 0 |
| HURRY, HAROLD A. ASSISTANT PROFESSOR | 1.00 | 56,556 | 1.00 | 58,878 | 2,322 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 28,512 | 1.00 | 28,512 | 0 |
| GRIFFIN, HARRY F. ASSISTANT PROFESSOR | 1.00 | 71,316 | 1.00 | 72,036 | 720 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| ECONOMICS & INTERNATIONAL BUS | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 59,760 | 1.00 | 59,760 | 0 |
| HEGWOOD, NATALIE D ASSISTANT PROFESSOR | 1.00 | 57,024 | 1.00 | 57,600 | 576 |
| MILLER, JOHN M. ASSISTANT PROFESSOR | 1.00 | 63,270 | 1.00 | 65,412 | 2,142 |
| FRANK, MARK W. ASSISTANT PROFESSOR | 1.00 | 63,504 | 1.00 | 67,896 | 4,392 |
| NATH, HIRANYA K ASSISTANT PROFESSOR | 1.00 | 61,272 | 1.00 | 64,386 | 3,114 |
| BALDERAS, JUVENTINO ULYSES ASSISTANT PROFESSOR | 1.00 | 56,016 | 1.00 | 56,826 | 810 |
| TUTTLE, MARKLAND HOWARD ASSISTANT PROFESSOR | 1.00 | 61,002 | 1.00 | 63,378 | 2,376 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| MANAGEMENT & MARKETING | | | | | |
| NEWBOLD, JOHN JEROME ASSISTANT PROFESSOR | 1.00 | 75,096 | 1.00 | 77,364 | 2,268 |
| VANOVER, LARRY D. ASSISTANT PROFESSOR | 1.00 | 74,538 | 1.00 | 75,546 | 1,008 |
| KAVANAUGH, JOSEPH K. ASSISTANT PROFESSOR | 1.00 | 68,040 | 1.00 | 71,478 | 3,438 |
| MADDUX III, HENRYS ASSISTANT PROFESSOR | 1.00 | 67,788 | 1.00 | 68,472 | 684 |
| WAYHAN, VICTOR B. ASSISTANT PROFESSOR | 1.00 | 70,236 | 1.00 | 73,206 | 2,970 |
| TAYLOR, DAVID S. ASSISTANT PROFESSOR | 1.00 | 70,992 | 1.00 | 75,708 | 4,716 |
| LILLY, JULIANA D ASSISTANT PROFESSOR | 1.00 | 74,412 | 1.00 | 77,922 | 3,510 |
| BAKER, GARY A ASSISTANT PROFESSOR | 1.00 | 72,252 | 1.00 | 73,242 | 990 |
| AHMED, IRFAN ASSISTANT PROFESSOR | 1.00 | 72,000 | 1.00 | 72,972 | 972 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| LANG, LIT, AND SPEC POP | | | | | |
| ADAMS, PAULA WOODS ASSISTANT PROFESSOR | 1.00 | 49,032 | 1.00 | 51,534 | 2,502 |
| WEGMANN, SUSAN J ASSISTANT PROFESSOR | 1.00 | 44,298 | 1.00 | 44,747 | 449 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 61,452 | 1.00 | 61,452 | 0 |
| HIGGINS, BETTY J. ASSISTANT PROFESSOR | 1.00 | 42,984 | 1.00 | 43,416 | 432 |
| SIMPSON, CYNTHIA ASSISTANT PROFESSOR | 1.00 | 46,296 | 1.00 | 49,518 | 3,222 |
| NABORS, DIANA KAY ASSISTANT PROFESSOR | 1.00 | 43,524 | 1.00 | 44,964 | 1,440 |
| MILLER, MELINDA SUE ASSISTANT PROFESSOR | 1.00 | 43,758 | 1.00 | 44,208 | 450 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 41,004 | 41,004 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| CURRICULUM & INSTRUCTION DEPT | | | | | |
| RICE, MARILYN PETRUS ASSISTANT PROFESSOR | 1.00 | 42,246 | 1.00 | 42,678 | 432 |
| TAUBE, SYLVIA R ASSISTANT PROFESSOR | 1.00 | 52,506 | 1.00 | 53,046 | 540 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 48,006 | 1.00 | 48,006 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 50,112 | 1.00 | 50,112 | 0 |
| HAMMER, MARGARET DEE ASSISTANT PROFESSOR | 1.00 | 46,062 | 1.00 | 46,530 | 468 |
| PIERCZYNSKI-WARD, MICHELLE R ASSISTANT PROFESSOR | 1.00 | 43,002 | 1.00 | 43,434 | 432 |
| EZELL, BOBBY RALPH ASSISTANT PROFESSOR | 1.00 | 43,002 | 1.00 | 43,434 | 432 |
| JOHNSON, DAPHNE DIANE ASSISTANT PROFESSOR | 1.00 | 45,576 | 1.00 | 48,042 | 2,466 |
| ED LEAD & COUNSELING DEPT | | | | | |
| JOHNSON, SHIRLEY A. ASSISTANT PROFESSOR | 1.00 | 52,020 | 1.00 | 55,800 | 3,780 |
| BUSCH, STEVEN D ASSISTANT PROFESSOR | 1.00 | 50,004 | 1.00 | 52,254 | 2,250 |
| WIESNER, VICTOR V ASSISTANT PROFESSOR | 1.00 | 45,504 | 1.00 | 45,972 | 468 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 25,443 | 1.00 | 53,559 | 28,116 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 43,704 | 1.00 | 43,704 | 0 |
| REED, DIANNE GREEN ASSISTANT PROFESSOR | 1.00 | 56,358 | 1.00 | 60,174 | 3,816 |
| POLNICK, BARBARA ELEANOR ASSISTANT PROFESSOR | 1.00 | 54,054 | 1.00 | 57,852 | 3,798 |
| LI, CHI-SING ASSISTANT PROFESSOR | 1.00 | 46,008 | 1.00 | 48,474 | 2,466 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| HEALTH & KINESIOLOGY DEPARTMENT | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 41,364 | 1.00 | 45,000 | 3,636 |
| GAUS, MARK D ASSISTANT PROFESSOR | 1.00 | 43,002 | 1.00 | 44,442 | 1,440 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 45,000 | 1.00 | 45,000 | 0 |
| BASS, MARTHA ASSISTANT PROFESSOR | 1.00 | 44,262 | 1.00 | 46,962 | 2,700 |
| LIBRARY SCIENCE | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 28,899 | 1.00 | 49,899 | 21,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 41,454 | 1.00 | 41,454 | 0 |
| BELL, MARY ANN ASSISTANT PROFESSOR | 1.00 | 42,516 | 1.00 | 45,702 | 3,186 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 21,000 | 0.00 | 0 | 21,000- |
| ENGLISH PROGRAM | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 43,902 | 1.00 | 43,902 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 70,794 | 1.00 | 42,000 | 28,794- |
| BELL, KIMBERLY K ASSISTANT PROFESSOR | 1.00 | 41,670 | 1.00 | 43,344 | 1,674 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 84,852 | 1.00 | 42,000 | 42,852- |
| NARDONE, CARROLL F. ASSISTANT PROFESSOR | 1.00 | 46,062 | 1.00 | 48,528 | 2,466 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| BILSING, TRACY E. ASSISTANT PROFESSOR | 1.00 | 44,406 | 1.00 | 46,116 | 1,710 |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| FOREIGN LANGUAGES PROGRAM | | | | | |
| DERWICHE DJAZAERLY, YASSER ASSISTANT PROFESSOR | 1.00 | 40,032 | 1.00 | 42,696 | 2,664 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| RODRIGUEZ-BARBERA, JOAQUIN ASSISTANT PROFESSOR | 1.00 | 41,904 | 1.00 | 42,336 | 432 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| FAMILY & CONSUMER SCIENCE | | | | | |
| WHITE, JANIS HALE ASSISTANT PROF/DEPT CHAIR | 1.00 | 46,656 | 1.00 | 50,112 | 3,456 |
| KIRMANI, ZAHEER ASSISTANT PROFESSOR | 1.00 | 44,370 | 1.00 | 44,820 | 450 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 61,470 | 1.00 | 40,000 | 21,470- |
| BURLESON, LAURA KEILERS ASSISTANT PROFESSOR | 1.00 | 40,608 | 1.00 | 41,778 | 1,170 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| HISTORY DEPT | | | | | |
| BRUCE, SUSANNAH U. ASSISTANT PROFESSOR | 1.00 | 48,312 | 1.00 | 52,308 | 3,996 |
| MAYES, DAVID C ASSISTANT PROFESSOR | 1.00 | 43,524 | 1.00 | 46,962 | 3,438 |
| BRUCE, ROBERT B. ASSISTANT PROFESSOR | 1.00 | 52,146 | 1.00 | 54,180 | 2,034 |
| PRUITT, BERNADETTE ASSISTANT PROFESSOR | 1.00 | 45,774 | 1.00 | 48,744 | 2,970 |
| FREAR, YVONNE D ASSISTANT PROFESSOR | 1.00 | 40,032 | 1.00 | 41,940 | 1,908 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 42,000 | 1.00 | 42,000 | 0 |
| PROGRAM RADIO-TV | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 39,924 | 1.00 | 35,028 | 4,896- |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 65,214 | 1.00 | 65,214 | 0 |
| JOURNALISM PROGRAM | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 70,000 | 1.00 | 70,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 50,000 | 1.00 | 50,000 | 0 |
| POLITICAL SCIENCE DEPT | | | | | |
| WAGGENER, TAMARA A. ASSISTANT PROFESSOR | 1.00 | 45,990 | 1.00 | 47,952 | 1,962 |
| DAVIS, EDWIN S. ASSISTANT PROFESSOR | 0.50 | 32,418 | 0.50 | 32,418 | 0 |
| MAHONEY, MITZI ASSISTANT PROFESSOR | 0.75 | 33,264 | 0.75 | 34,358 | 1,094 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 18,000 | 0.00 | 0 | 18,000- |
| BOLUS, JOHN M ASSISTANT PROFESSOR | 1.00 | 45,504 | 1.00 | 47,466 | 1,962 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| PSYCHOLOGY | | | | | |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. | SALARY | 9 MO. | RECOMMENDED | INCREASE |
|--|--------|-----------|--------|-------------|----------|
| | F.T.E. | 2004-2005 | F.T.E. | 2005-2006 | DECREASE |
| | | \$ | | \$ | \$ |
| NOLAND, RAMONA M ASSISTANT PROFESSOR | 1.00 | 46,260 | 1.00 | 48,726 | 2,466 |
| SIM, T C ASSISTANT PROFESSOR | 1.00 | 44,316 | 1.00 | 44,766 | 450 |
| MURRIE, DANIEL C ASSISTANT PROFESSOR | 1.00 | 48,006 | 1.00 | 52,488 | 4,482 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 53,388 | 1.00 | 53,388 | 0 |
| BOCCACCINI, MARCUS T ASSISTANT PROFESSOR | 1.00 | 47,520 | 1.00 | 51,012 | 3,492 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| DEPT SPEECH COMMUNICATION | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 39,168 | 1.00 | 38,016 | 1,152- |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| SOCIOLOGY DEPT | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 46,000 | 1.00 | 46,000 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 48,978 | 1.00 | 46,000 | 2,978- |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 91,926 | 1.00 | 91,926 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 58,122 | 1.00 | 58,122 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 54,504 | 1.00 | 54,504 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 55,242 | 1.00 | 55,242 | 0 |
| BUTLER, CARRIE MAY ASSISTANT PROFESSOR | 1.00 | 51,498 | 1.00 | 54,522 | 3,024 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 65,556 | 1.00 | 65,556 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 64,386 | 1.00 | 64,386 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 0 | 1.00 | 0 | 0 |
| FRASIER, MARGO LEE ASSISTANT PROFESSOR | 1.00 | 60,012 | 1.00 | 60,624 | 612 |
| ZHANG, YAN ASSISTANT PROFESSOR | 1.00 | 42,012 | 1.00 | 43,938 | 1,926 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 60,000 | 60,000 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.00 | 0 | 1.00 | 55,000 | 55,000 |
| VP ACADEMIC AFFAIRS | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.25 | 14,540 | 0.25 | 14,540 | 0 |
| ACADEMIC CHALLENGE | | | | | |
| MAHONEY, MITZI ASSISTANT PROFESSOR | 0.25 | 11,088 | 0.25 | 11,453 | 365 |
| LIBRARY | | | | | |
| OPARANOZIE, TERI L. ASSISTANT PROFESSOR | 1.00 | 44,712 | 1.00 | 47,832 | 3,120 |
| MEYER, LINDA STARR ASSISTANT PROFESSOR | 1.00 | 48,072 | 1.00 | 49,896 | 1,824 |
| ELMORE, ERIC A ASSISTANT PROFESSOR | 1.00 | 40,008 | 1.00 | 40,416 | 408 |
| COLSON, VALDA J ASSISTANT PROFESSOR | 1.00 | 37,008 | 1.00 | 37,392 | 384 |
| NEVINS, JOHN J. ASSISTANT PROFESSOR | 1.00 | 37,392 | 1.00 | 37,776 | 384 |
| HALL, BRUCE D. ASSISTANT PROFESSOR | 1.00 | 36,384 | 1.00 | 38,088 | 1,704 |

ASSISTANT PROFESSORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ | \$ | \$ |
| TO BE NAMED, ASSISTANT PROFESSOR | 1.00 | 37,200 | 1.00 | 37,200 | 0 |
| KOENIG III, JACKR ASSISTANT PROFESSOR | 1.00 | 38,520 | 1.00 | 38,928 | 408 |
| CJ DEPARTMENT | | | | | |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.50 | 26,415 | 0.50 | 26,415 | 0 |
| TO BE NAMED, ASSISTANT PROFESSOR | 0.25 | 15,003 | 0.25 | 15,003 | 0 |
| TOTAL FTE, SALARY, AND CHANGE | ----- 160.00 | ----- 8,049,994 | ----- 200.00 | ----- 10,449,417 | ----- 2,399,423 |
| AVERAGE SALARY AND INCREASE PER POSITION | ===== | ===== | ===== | ===== | ===== |
| | | 39,078 | | 50,725 | 11,648 |

INSTRUCTORS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| JOURNALISM PROGRAM PATE, RUTH M INSTRUCTOR | 1.00 | 45,882 | 1.00 | 46,854 | 972 |
| DEPT SPEECH COMMUNICATION HATTON, DEBORAH A. INSTRUCTOR | 1.00 | 45,450 | 1.00 | 46,422 | 972 |
| TOTAL FTE, SALARY, AND CHANGE | 2.00 | 91,332 | 2.00 | 93,276 | 1,944 |
| AVERAGE SALARY AND INCREASE PER POSITION | ===== | 45,666 | ===== | 46,638 | 972 |

LECTURERS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--------------------------------|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| COMPUTER SCIENCE | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 40,000 | 1.00 | 45,000 | 5,000 |
| TO BE NAMED, LECTURER | 1.00 | 40,000 | 1.00 | 45,000 | 5,000 |
| TO BE NAMED, LECTURER | 1.00 | 40,000 | 1.00 | 45,000 | 5,000 |
| THEATRE | | | | | |
| TO BE NAMED, LECTURER | 0.50 | 32,427 | 0.50 | 35,000 | 2,573 |
| CHEMISTRY DEPT | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 35,000 | 1.00 | 35,000 | 0 |
| MATHEMATICS & STATISTICS | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 28,000 | 1.00 | 30,000 | 2,000 |
| ART DEPT | | | | | |
| TO BE NAMED, LECTURER | 0.50 | 31,968 | 0.50 | 31,968 | 0 |
| PROG AGRICULTURE | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 33,000 | 1.00 | 34,000 | 1,000 |
| PROG TECHNOLOGY | | | | | |
| TO BE NAMED, LECTURER | 0.50 | 26,820 | 1.00 | 58,500 | 31,680 |
| ACCOUNTING DEPT | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 30,438 | 1.00 | 30,438 | 0 |
| TO BE NAMED, LECTURER | 1.00 | 36,396 | 1.00 | 36,396 | 0 |
| TO BE NAMED, LECTURER | 1.00 | 36,396 | 1.00 | 36,396 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 17,181 | 0.50 | 17,181 | 0 |
| GENERAL BUSINESS & FINANCE | | | | | |
| TO BE NAMED, LECTURER | 1.00 | 34,182 | 1.00 | 34,182 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 13,023 | 0.50 | 13,023 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 13,023 | 0.50 | 13,023 | 0 |
| TO BE NAMED, LECTURER | 0.25 | 6,511 | 0.25 | 6,511 | 0 |
| MANAGEMENT & MARKETING | | | | | |
| TO BE NAMED, LECTURER | 0.50 | 31,626 | 0.50 | 31,626 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 27,411 | 0.50 | 27,411 | 0 |
| TO BE NAMED, LECTURER | 1.00 | 31,518 | 1.00 | 31,518 | 0 |
| TO BE NAMED, LECTURER | 1.00 | 30,006 | 1.00 | 30,006 | 0 |
| TO BE NAMED, LECTURER | 1.00 | 47,250 | 1.00 | 47,250 | 0 |
| CURRICULUM & INSTRUCTION DEPT | | | | | |
| TO BE NAMED, LECTURER | 0.50 | 26,145 | 1.00 | 52,290 | 26,145 |

LECTURERS

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| ED LEAD & COUNSELING DEPT TO BE NAMED, LECTURER | 0.00 | 0 | 0.50 | 35,019 | 35,019 |
| HEALTH & KINESIOLOGY DEPARTMEN TO BE NAMED, LECTURER | 0.00 | 0 | 0.50 | 38,610 | 38,610 |
| PROGRAM RADIO-TV TO BE NAMED, LECTURER | 1.00 | 35,028 | 1.00 | 35,028 | 0 |
| POLITICAL SCIENCE DEPT TO BE NAMED, LECTURER | 0.50 | 34,344 | 0.50 | 36,000 | 1,656 |
| PSYCHOLOGY TO BE NAMED, LECTURER | 0.00 | 0 | 1.00 | 42,174 | 42,174 |
| PROGRAM PHILOSOPHY TO BE NAMED, LECTURER | 1.00 | 37,530 | 1.00 | 37,530 | 0 |
| DEPT SPEECH COMMUNICATION TO BE NAMED, LECTURER | 1.00 | 32,004 | 1.00 | 32,004 | 0 |
| COLLEGE OF CRIMINAL JUSTICE TO BE NAMED, LECTURER | 0.50 | 26,000 | 0.50 | 26,000 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 33,408 | 0.50 | 33,408 | 0 |
| TO BE NAMED, LECTURER | 0.50 | 28,269 | 0.50 | 28,269 | 0 |
| TOTAL FTE, SALARY, AND CHANGE | 22.75 | 914,904 | 25.75 | 1,110,761 | 195,857 |
| AVERAGE SALARY AND INCREASE PER POSITION | | 27,724 | | 33,659 | 5,935 |

MISCELLANEOUS FACULTY

| DEPARTMENT / NAME AND POSITION | 9 MO. F.T.E. | SALARY 2004-2005 | 9 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|-----------------|---------------------|-----------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| ED LEAD & COUNSELING DEPT | | | | | |
| TO BE NAMED, CLINICAL PROFESSOR | 0.00 | 0 | 1.00 | 0 | 0 |
| TO BE NAMED, CLINICAL PROFESSOR | 0.00 | 0 | 1.00 | 0 | 0 |
| ENGLISH PROGRAM | | | | | |
| RUFFIN, PAUL D. DISTINGUISHED PROFESSOR | 1.00 | 95,922 | 1.00 | 99,882 | 3,960 |
| HISTORY DEPT | | | | | |
| OLSON, JAMES S DISTINGUISHED PROFESSOR | 1.00 | 100,872 | 1.00 | 105,390 | 4,518 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| DEL CARMEN, ROLANDOV. DISTINGUISHED PROFESSOR | 1.00 | 95,742 | 1.00 | 99,216 | 3,474 |
| TOTAL FTE, SALARY, AND CHANGE | ----- 3.00 | ----- 292,536 | ----- 5.00 | ----- 304,488 | ----- 11,952 |
| AVERAGE SALARY AND INCREASE PER POSITION | ===== | ===== 58,507 | ===== | ===== 60,898 | ===== 2,390 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|--|----------------------|
| | | \$ | \$ | \$ |
| MILITARY SCIENCE | | | | |
| WHITE, JAMILYN SECRETARY II | 1.00 | 30,360 | 1.00 31,584 | 1,224 |
| INTERNATIONAL PROGRAMS | | | | |
| SINGLETON, TINA LAREA SECRETARY III | 1.00 | 24,600 | 1.00 25,584 | 984 |
| CORRESPONDENCE PROGRAM | | | | |
| VILLAREAL, SHIRLEY A. STAFF ASSISTANT II | 1.00 | 38,604 | 1.00 39,672 | 1,068 |
| MONTEAGUDO, ELIZABETH MORENO CLERK II | 1.00 | 35,532 | 1.00 36,984 | 1,452 |
| EDISON, WYVONNIA W CLERK I | 1.00 | 20,976 | 1.00 21,840 | 864 |
| COMPUTER SCIENCE | | | | |
| WILLIAMS, KATHRYN BERNICE SECRETARY II | 1.00 | 30,744 | 1.00 32,472 | 1,728 |
| THEATRE & DANCE DEPARTMENT | | | | |
| HERROD, BARBARA DIAN SECRETARY II | 1.00 | 35,736 | 1.00 37,200 | 1,464 |
| JOHNSON, ANTOINETTE L SECRETARY I | 1.00 | 35,316 | 1.00 36,792 | 1,476 |
| BIOLOGICAL SCIENCES DEPT | | | | |
| BYRD, KELLY ANNE SECRETARY III | 1.00 | 26,640 | 1.00 28,032 | 1,392 |
| TURNER, CAROLYN JEAN SECRETARY I | 1.00 | 26,640 | 1.00 27,600 | 960 |
| GEO/GEL DEPARTMENT | | | | |
| TUCKER, CAROLYN F. CLERK TYPIST II | 0.50 | 14,658 | 0.50 15,552 | 894 |
| CHEMISTRY DEPT | | | | |
| JOHNSON, PATSY A. SECRETARY II | 1.00 | 41,088 | 1.00 41,520 | 432 |
| PHYSICS DEPT | | | | |
| PENNY, GWENDA L SECRETARY II | 1.00 | 39,288 | 1.00 39,696 | 408 |
| MATHEMATICS & STATISTICS | | | | |
| MOORE, ANGIE D. SECRETARY III | 1.00 | 37,608 | 1.00 39,792 | 2,184 |
| DURDEN, MARY GRANT SECRETARY I | 0.50 | 16,440 | 0.50 17,424 | 984 |
| ART DEPT | | | | |
| CHILDRESS, KIMBERLY ANN SECRETARY II | 1.00 | 34,800 | 1.00 36,096 | 1,296 |
| DAVENPORT, DEBBIE LYNN ART AUDIO/VISUAL LIBRARIAN | 1.00 | 26,172 | 1.00 27,480 | 1,308 |
| SCHOOL OF MUSIC | | | | |
| TATE, ALICIA D ACCOUNTING CLERK II | 0.75 | 22,248 | 0.75 23,202 | 954 |
| SCHWAB, JULIE ANN SECRETARY III | 1.00 | 33,240 | 1.00 35,280 | 2,040 |
| ALFRED, NICOLE LYNETTE SECRETARY I | 0.75 | 19,800 | 0.75 19,800 | 0 |
| PROG AGRICULTURE | | | | |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE |
|--------------------------------------|------------------|---------------------|--|----------------------|
| | | \$ | \$ | \$ |
| WALDING, JANICE R. SECRETARY III | 1.00 | 29,400 | 1.00 | 1,272 |
| THOMPSON, JOY SECRETARY I | 1.00 | 28,296 | 1.00 | 1,248 |
| ACCOUNTING DEPT | | | | |
| CARRELL, MANDY DAWN SECRETARY II | 1.00 | 34,080 | 1.00 | 1,752 |
| GENERAL BUSINESS & FINANCE | | | | |
| MC KERALL, DEBORAHA SECRETARY III | 1.00 | 44,544 | 1.00 | 456 |
| MC COMB, WANDACARROLL SECRETARY I | 0.50 | 14,328 | 0.50 | 852 |
| ECONOMICS & INTERNATIONAL BUS | | | | |
| KUNDIG, SALLY A. SECRETARY II | 1.00 | 37,200 | 1.00 | 1,512 |
| MANAGEMENT & MARKETING | | | | |
| BALKE, CAROLINE A. SECRETARY II | 1.00 | 36,888 | 1.00 | 1,512 |
| LANG, LIT, AND SPEC POP | | | | |
| DOBBYN, DEBRA JEAN SECRETARY II | 1.00 | 25,200 | 1.00 | 0 |
| CURRICULUM & INSTRUCTION DEPT | | | | |
| HAYES, SUSAN C SECRETARY II | 1.00 | 31,104 | 1.00 | 1,416 |
| ED LEAD & COUNSELING DEPT | | | | |
| WOODS, JUDITH E SECRETARY II | 1.00 | 28,992 | 1.00 | 1,176 |
| JOYCE, JOYE S SECRETARY III | 1.00 | 39,048 | 1.00 | 1,776 |
| TEACHER EDUCATION | | | | |
| SPROTT, PATRICIA A. SECRETARY III | 1.00 | 43,212 | 1.00 | 1,740 |
| GOODRUM, ELLA CHARLINE SECRETARY I | 0.50 | 13,260 | 0.50 | 0 |
| HEALTH & KINESIOLOGY DEPARTMEN | | | | |
| MC CULLOUGH, JANETL SECRETARY II | 1.00 | 36,576 | 1.00 | 384 |
| LIBRARY SCIENCE | | | | |
| TRAYLOR, CYNTHIA SECRETARY II | 1.00 | 27,780 | 1.00 | 300 |
| ENGLISH & FOREIGN LANGUAGES | | | | |
| STRANGE, KATRINA L. SECRETARY III | 1.00 | 39,756 | 1.00 | 1,620 |
| WALLACE, STEVIE MICHELLE SECRETARY I | 1.00 | 23,496 | 1.00 | 240 |
| TO BE NAMED, STAFF ASSISTANT I | 0.50 | 10,128 | 0.50 | 0 |
| FAMILY & CONSUMER SCIENCE | | | | |
| JOHNSON, DIANE L SECRETARY I | 1.00 | 28,776 | 1.00 | 864 |
| HISTORY DEPT | | | | |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|--|----------------------|
| | | \$ | \$ | \$ |
| MORRIS, CHARLANN UPTON SECRETARY II | 1.00 | 39,300 | 1.00 40,896 | 1,596 |
| DEPT MASS COMMUNICATION | | | | |
| TO BE NAMED, SECRETARY III | 1.00 | 42,300 | 1.00 42,300 | 0 |
| CALLAWAY, AUGUSTA R. SECRETARY III | 1.00 | 38,580 | 1.00 39,768 | 1,188 |
| POLITICAL SCIENCE DEPT | | | | |
| ELLENBERGER, PEGGY J SECRETARY II | 1.00 | 29,928 | 1.00 31,128 | 1,200 |
| DEPT PSYCHOLOGY & PHILOSOPHY | | | | |
| REDDOCH, RHONDA N SECRETARY II | 1.00 | 26,400 | 1.00 27,456 | 1,056 |
| SAMUEL, CHARLOTTE R. SECRETARY I | 0.75 | 21,744 | 0.75 22,428 | 684 |
| WOODWORTH, ALICE M SECRETARY III | 1.00 | 28,908 | 1.00 29,808 | 900 |
| DEPT SPEECH COMMUNICATION | | | | |
| MC DANIEL, EVELYNMARTIN SECRETARY II | 1.00 | 24,696 | 1.00 25,704 | 1,008 |
| SOCIOLOGY DEPT | | | | |
| HARRIS, RONDA RUSHING SECRETARY II | 1.00 | 34,572 | 1.00 35,616 | 1,044 |
| COLLEGE OF CRIMINAL JUSTICE | | | | |
| JEFFRIES, KAREN S ADMINISTRATIVE SECRETARY | 1.00 | 35,772 | 1.00 36,624 | 852 |
| LIBRARY | | | | |
| CARTER, LAURA ELIZABETH LIBRARY ASSISTANT I | 1.00 | 23,352 | 1.00 24,360 | 1,008 |
| CRAIG, BETTE B. LIBRARY ASSISTANT II | 1.00 | 31,800 | 1.00 33,456 | 1,656 |
| SKAINS, JENNIFER NEVLE SECRETARY II | 1.00 | 24,504 | 1.00 24,768 | 264 |
| PHELPS, SAMMIE H. LIBRARY ASSISTANT I | 1.00 | 23,604 | 1.00 24,624 | 1,020 |
| WALKER, TRINA KAY LIBRARY ASSISTANT I | 1.00 | 24,384 | 1.00 25,632 | 1,248 |
| JONES, JOAN YVONNE LIBRARY ASSISTANT I | 1.00 | 34,152 | 1.00 35,544 | 1,392 |
| JUDD, KELSEY K LIBRARY ASSISTANT I | 1.00 | 23,124 | 1.00 24,336 | 1,212 |
| COOK, TANYA LYNN LIBRARY ASSISTANT II | 1.00 | 30,108 | 1.00 31,344 | 1,236 |
| NEELY, LISA G LIBRARY ASSISTANT II | 1.00 | 33,396 | 1.00 35,088 | 1,692 |
| CRUSE, JANIS W. LIBRARY ASSISTANT II | 1.00 | 36,360 | 1.00 37,848 | 1,488 |
| BURRESS, TERESA LYNN LIBRARY ASSISTANT II | 1.00 | 26,952 | 1.00 28,104 | 1,152 |
| DICKENS, MARSHA L. LIBRARY ASSISTANT I | 1.00 | 22,224 | 1.00 23,232 | 1,008 |
| WALTERS, JENNIFER DARLENE LIBRARY ASSISTANT I | 1.00 | 22,992 | 1.00 23,232 | 240 |
| GOODWIN, CAROLYN ANN LIBRARY ASSISTANT II | 1.00 | 38,004 | 1.00 39,552 | 1,548 |
| GEMAS, DIANNE B LIBRARY ASSISTANT II | 1.00 | 25,776 | 1.00 26,592 | 816 |
| GREENING, SANDY K. LIBRARY ASSISTANT I | 0.50 | 15,222 | 0.50 15,864 | 642 |
| NEVINS, ALICIA GERMER LIBRARY ASSISTANT II | 1.00 | 23,664 | 1.00 24,672 | 1,008 |
| WALTON, MELANIE JO LIBRARY ASSISTANT II | 1.00 | 32,616 | 1.00 34,272 | 1,656 |
| MURILLO, HILDA LIBRARY ASSISTANT I | 1.00 | 29,664 | 1.00 30,888 | 1,224 |
| STEED, SUZANNE HOLT LIBRARY ASSISTANT II | 0.50 | 12,000 | 0.50 12,000 | 0 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| UNIVERSITY ADVANCEMENT | | | | | |
| WUENSCHKE, PATRICIA J. ADMINISTRATIVE SECRETARY | 1.00 | 35,124 | 1.00 | 36,864 | 1,740 |
| ACCOUNTING | | | | | |
| WELLS, SANDRA JEAN PAYROLL CLERK | 1.00 | 22,884 | 1.00 | 24,144 | 1,260 |
| BAKER, GWYNETTA PAYROLL CLERK | 1.00 | 35,412 | 1.00 | 36,792 | 1,380 |
| KIRKPATRICK, BARBARA DIANE ACCOUNTING CLERK II | 1.00 | 27,780 | 1.00 | 28,632 | 852 |
| CARLILE, BARBARA ANN ACCOUNTING CLERK II | 1.00 | 36,108 | 1.00 | 37,560 | 1,452 |
| HIGHTOWER, WILBERT T ACCOUNTING CLERK II | 1.00 | 34,116 | 1.00 | 36,672 | 2,556 |
| CURRIE, MOLLY BROWN ACCOUNTING CLERK II | 0.50 | 18,324 | 0.50 | 18,996 | 672 |
| BUSINESS OFFICE | | | | | |
| BYRD, PAMELA J ACCOUNTING CLERK II | 1.00 | 30,264 | 1.00 | 31,776 | 1,512 |
| STEWART, SARAH LOUISE ACCOUNTING CLERK II | 1.00 | 29,580 | 1.00 | 30,480 | 900 |
| HLOZEK, KAREN L. ACCOUNTING CLERK II | 1.00 | 29,220 | 1.00 | 29,808 | 588 |
| MIDDLEBROOK, LAURA H. ACCOUNTING CLERK II | 1.00 | 32,904 | 1.00 | 34,560 | 1,656 |
| PRUETT, JUDY RAE CASHIER | 1.00 | 28,800 | 1.00 | 29,664 | 864 |
| HUMAN RESOURCES DEPARTMENT | | | | | |
| OLMSTEAD, JOELLE BABINEAUX HUMAN RESOURCES CLERK | 1.00 | 22,008 | 1.00 | 22,680 | 672 |
| FREEMAN, VIRGINIA A HUMAN RESOURCES CLERK | 1.00 | 21,984 | 1.00 | 22,656 | 672 |
| CONTRACTS AND GRANTS | | | | | |
| ARNEY, IRMA R ACCOUNTING CLERK III | 1.00 | 30,864 | 1.00 | 33,192 | 2,328 |
| BURT, SHEILA G. ACCOUNTING CLERK II | 1.00 | 30,924 | 1.00 | 32,784 | 1,860 |
| PURCHASING | | | | | |
| ROBERTS, KATHY J. SECRETARY II | 1.00 | 29,436 | 1.00 | 30,912 | 1,476 |
| PROPERTY OFFICE | | | | | |
| DAVIS, SARA ANN ACCOUNTING CLERK II | 1.00 | 31,560 | 1.00 | 33,168 | 1,608 |
| GRADUATE STUDIES | | | | | |
| TO BE NAMED, SECRETARY II | 0.75 | 0 | 0.75 | 0 | 0 |
| THALER, PAMELA J SECRETARY II | 0.75 | 23,526 | 0.75 | 23,778 | 252 |
| REGISTRAR | | | | | |
| D'CUNHA, MARIA ELFREDA REGISTRAR ASSISTANT I | 1.00 | 25,284 | 1.00 | 26,304 | 1,020 |
| LEAF, KELLI DIANE REGISTRAR ASSISTANT III | 1.00 | 24,372 | 1.00 | 24,984 | 612 |
| HOUSE, SHANNA JOYCE REGISTRAR ASSISTANT II | 1.00 | 23,136 | 1.00 | 23,376 | 240 |
| RAMIREZ, SONYA DANETTE REGISTRAR ASSISTANT II | 1.00 | 22,872 | 1.00 | 23,784 | 912 |
| WATSON, CAROLYN S REGISTRAR ASSISTANT I | 1.00 | 19,956 | 1.00 | 20,736 | 780 |
| UNDERGRADUATE ADMISSIONS | | | | | |
| ANDRESKY, KAREN L. TRANSCRIPT EVALUATOR | 1.00 | 38,340 | 1.00 | 39,864 | 1,524 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| BARRILLEAUX, VICKI B. ADMISSIONS CLERK II | 1.00 | 32,424 | 1.00 | 33,720 | 1,296 |
| BLACKARD, PAULINE CLUTTER ADMISSIONS CLERK II | 1.00 | 29,028 | 1.00 | 30,192 | 1,164 |
| MILLER, SHIRLEY M. SECRETARY III | 1.00 | 38,760 | 1.00 | 40,320 | 1,560 |
| NIXON, TERRY ADMISSIONS CLERK III | 1.00 | 36,384 | 1.00 | 37,848 | 1,464 |
| NEGAHNQUET, DEANNE D. TRANSCRIPT EVALUATOR | 1.00 | 32,088 | 1.00 | 33,384 | 1,296 |
| ASHWORTH, DONNA D TRANSCRIPT EVALUATOR | 1.00 | 35,172 | 1.00 | 36,576 | 1,404 |
| SMITH, JUDY ANN CLERK III | 1.00 | 36,960 | 1.00 | 38,448 | 1,488 |
| CAREER SERVICES | | | | | |
| BYRD, SUSAN COX SECRETARY III | 1.00 | 27,600 | 1.00 | 28,728 | 1,128 |
| FINANCIAL AID | | | | | |
| HOMEYER, CHRISTINE M. FINANCIAL AID ASSISTANT I | 1.00 | 26,424 | 1.00 | 26,952 | 528 |
| LARRISON, JULIANNA FINANCIAL AID ASSISTANT I | 1.00 | 21,564 | 1.00 | 21,564 | 0 |
| BROOKS, AMANDA DIANE FINANCIAL AID ASSISTANT I | 1.00 | 21,168 | 1.00 | 21,624 | 456 |
| LENUED, KEMP FINANCIAL AID ASSISTANT I | 1.00 | 21,504 | 1.00 | 21,960 | 456 |
| HILDENBRANDT, MARY JANE FINANCIAL AID ASSISTANT II | 1.00 | 24,720 | 1.00 | 24,720 | 0 |
| THOMPSON, NOELLE M FINANCIAL AID ASSISTANT I | 1.00 | 23,268 | 1.00 | 23,760 | 492 |
| LOFTON, IVANETTE YVONNE FINANCIAL AID ASSISTANT I | 1.00 | 22,212 | 1.00 | 22,680 | 468 |
| STUBBS, DEBORAH SECRETARY I | 1.00 | 23,028 | 1.00 | 24,192 | 1,164 |
| COUNSELING AND ADA SERVICES | | | | | |
| DEVERAUX, SHIRLETTE D SECRETARY II | 1.00 | 22,956 | 1.00 | 24,120 | 1,164 |
| DILLARD, PHYLLIS ANN CLERK II | 1.00 | 20,520 | 1.00 | 20,520 | 0 |
| MC DOWELL, SHERRILLFAYE SECRETARY III | 1.00 | 25,704 | 1.00 | 27,000 | 1,296 |
| FACULTY RESEARCH | | | | | |
| ALLEN, PATRICIA A STAFF ASSISTANT III | 1.00 | 25,008 | 1.00 | 25,272 | 264 |
| PHYSICAL PLANT ADMINISTRATION | | | | | |
| TO BE NAMED, ACCOUNTING CLERK II | 1.00 | 34,056 | 1.00 | 34,056 | 0 |
| ATKINSON, PEGGY CLERK III | 1.00 | 36,852 | 1.00 | 38,712 | 1,860 |
| RECEIVING, HAULING, MOVING & S | | | | | |
| LOFTIN, BRANDY M PURCHASING ASSISTANT | 1.00 | 30,000 | 1.00 | 30,312 | 312 |
| CUSTODIAL SERVICES | | | | | |
| PARKER, SHARON CLERK II | 1.00 | 25,200 | 1.00 | 26,544 | 1,344 |
| WRITING CENTER | | | | | |
| TALLEY, DELMA J SECRETARY II | 1.00 | 27,876 | 1.00 | 29,016 | 1,140 |
| MUSEUM | | | | | |
| TO BE NAMED, MUSEUM HIST INTERPRETER I | 0.50 | 8,001 | 0.50 | 8,001 | 0 |
| SHUTE, KATHERINE R. SECRETARY II | 1.00 | 34,284 | 1.00 | 35,664 | 1,380 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. 2005-2006 | INCREASE DECREASE | |
|--|------------------|---------------------|--|----------------------|---------|
| | | \$ | \$ | \$ | |
| SPROAT, MICHAEL CHRISTOPHER MUSEUM HIST INTERPRETER II | 1.00 | 31,512 | 1.00 | 32,952 | 1,440 |
| RICE, RICHARD B. MUSEUM HIST INTERPRETER II | 1.00 | 29,772 | 1.00 | 30,072 | 300 |
| TO BE NAMED, MUSEUM HIST INTERPRETER I | 0.50 | 8,001 | 0.50 | 8,001 | 0 |
| PURVIS, JO ANN MUSEUM HIST INTERPRETER II | 1.00 | 31,512 | 1.00 | 32,952 | 1,440 |
| ROGERS, SANDRA ELAINE MUSEUM COLLECTIONS REGISTRAR | 0.50 | 13,392 | 0.50 | 14,064 | 672 |
| COLLEGE OF BUSINESS | | | | | |
| TO BE NAMED, ADMINISTRATIVE SECRETARY | 1.00 | 32,376 | 1.00 | 32,376 | 0 |
| CJ DEPARTMENT | | | | | |
| TO BE NAMED, STAFF ASSISTANT III | 1.00 | 22,980 | 1.00 | 22,980 | 0 |
| DURHAM, NANCY L. STAFF ASSISTANT III | 1.00 | 34,068 | 1.00 | 34,896 | 828 |
| TAYLOR, DIANA L STAFF ASSISTANT III | 1.00 | 26,532 | 1.00 | 27,288 | 756 |
| ANDERSON, JUDY TIMMONS STAFF ASSISTANT III | 1.00 | 26,532 | 1.00 | 27,792 | 1,260 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| BURRIS, AMANDA LEA STAFF ASSISTANT III | 1.00 | 32,112 | 1.00 | 33,936 | 1,824 |
| JOHNSON, TESSALYN W STAFF ASSISTANT III | 1.00 | 30,276 | 1.00 | 31,584 | 1,308 |
| TO BE NAMED, STAFF ASSISTANT I | 1.00 | 21,348 | 1.00 | 21,348 | 0 |
| CJ DEPT | | | | | |
| ELLIOTT, TRICIA G STAFF ASSISTANT III | 1.00 | 24,000 | 1.00 | 24,000 | 0 |
| RESEARCH | | | | | |
| HERRINGTON, PATRICIA PROCTOR SECRETARY II | 1.00 | 22,440 | 1.00 | 23,184 | 744 |
| TO BE NAMED, ACCOUNTING CLERK III | 0.75 | 22,581 | 0.75 | 22,581 | 0 |
| ATHLETICS | | | | | |
| TO BE NAMED, SECRETARY I | 1.00 | 26,844 | 1.00 | 0 | 26,844- |
| HOLCOMB, MARY D SECRETARY II | 1.00 | 31,548 | 1.00 | 32,496 | 948 |
| WHITE, KAREN J. SECRETARY I | 1.00 | 23,736 | 1.00 | 26,112 | 2,376 |
| TO BE NAMED, SECRETARY I | 1.00 | 21,900 | 1.00 | 0 | 21,900- |
| CAREER SERVICES | | | | | |
| MUNN, SARAH ILENA STAFF ASSISTANT II | 1.00 | 34,884 | 1.00 | 36,288 | 1,404 |
| GRONA, PATRICIA P CLERK I | 1.00 | 21,600 | 1.00 | 22,896 | 1,296 |
| FINANCIAL AID | | | | | |
| SNOOK, MONICA GARZA FINANCIAL AID ASSISTANT III | 1.00 | 29,040 | 1.00 | 30,216 | 1,176 |
| STUDENT ACTIVITIES - LSC | | | | | |
| MURRAY, MARSHA L. SECRETARY II | 1.00 | 30,900 | 1.00 | 31,848 | 948 |
| OFFICE OF STUDENT LIFE | | | | | |
| SPRADLIN, KIMBERLY ANN SECRETARY II | 1.00 | 28,572 | 1.00 | 30,024 | 1,452 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| KNIGHT, SUE E SECRETARY III | 1.00 | 38,892 | 1.00 | 40,080 | 1,188 |
| COUNSELING AND ADA SERVICES TO BE NAMED, CLERK II | 1.00 | 22,812 | 1.00 | 22,812 | 0 |
| BEARKAT ONE-CARD OFFICE MOORE, KARI LEA STAFF ASSISTANT III | 1.00 | 27,600 | 1.00 | 27,600 | 0 |
| MEDICAL SERVICE FEE HOOLAHAN, ELLA P. HEALTH CENTER SECRETARY | 1.00 | 32,724 | 1.00 | 33,072 | 348 |
| DARLING, PATSY J. CLERK II | 1.00 | 28,944 | 1.00 | 29,568 | 624 |
| WILKINSON, RHONDA D SECRETARY III | 1.00 | 35,616 | 1.00 | 37,416 | 1,800 |
| LOWMAN STUDENT CENTER BARRETT, PHYLLIS ANN ADMINISTRATIVE SECRETARY | 1.00 | 38,196 | 1.00 | 40,128 | 1,932 |
| COLLEGE OF CRIMINAL JUSTICE PARKER, TERRI YATES STAFF ASSISTANT III | 1.00 | 28,380 | 1.00 | 29,664 | 1,284 |
| LOSACK, ROBIN W. STAFF ASSISTANT III | 1.00 | 28,380 | 1.00 | 29,160 | 780 |
| TEACHER EDUCATION GOODRUM, ELLA CHARLINE SECRETARY I | 0.50 | 13,260 | 0.50 | 13,260 | 0 |
| REGISTRAR PECK, KELLY KEELAND REGISTRAR ASSISTANT II | 1.00 | 22,800 | 1.00 | 23,952 | 1,152 |
| FRY, TASHA S. REGISTRAR ASSISTANT II | 1.00 | 27,264 | 1.00 | 28,224 | 960 |
| SMITH, TIFFANY FAIR REGISTRAR ASSISTANT III | 1.00 | 23,748 | 1.00 | 24,336 | 588 |
| POST OFFICE ADAMS, MARILYN S MAIL CLERK II | 1.00 | 25,008 | 1.00 | 26,280 | 1,272 |
| HALL, DOROTHY JEAN MAIL CLERK I | 1.00 | 23,616 | 1.00 | 24,336 | 720 |
| HICKS, VICKEY DIANE MAIL CLERK I | 1.00 | 19,752 | 1.00 | 19,752 | 0 |
| VP ENROLLMENT MANAGEMENT WHITE, GLORIA JEAN ADMINISTRATIVE SECRETARY | 1.00 | 28,692 | 1.00 | 29,856 | 1,164 |
| VENDING BOLANDER, JUDY CONWAY ACCOUNTING CLERK II | 1.00 | 33,840 | 1.00 | 34,968 | 1,128 |
| ALUMNI RELATIONS OFFICE MENDIOLA, MARTHA A. CLERK I | 1.00 | 21,336 | 1.00 | 21,768 | 432 |
| RESIDENCE LIFE HARTSFIELD, HELEN M CLERK II | 1.00 | 21,552 | 1.00 | 21,768 | 216 |
| DIAMOND, KIMBERLY ELLEN SECRETARY II | 1.00 | 24,504 | 1.00 | 25,488 | 984 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| SANDERS, CHARLOTTE C. SECRETARY III | 1.00 | 41,100 | 1.00 | 42,744 | 1,644 |
| HENRY, DENISE ALEXANDER ACCOUNTING CLERK III | 1.00 | 37,272 | 1.00 | 38,760 | 1,488 |
| TURNER, PATRICE N. SECRETARY II | 1.00 | 29,796 | 1.00 | 30,096 | 300 |
| JORDAN, PATRICIA A. SECRETARY II | 1.00 | 33,120 | 1.00 | 33,456 | 336 |
| HANKS, STEPHANIE KROLL CLERK II | 1.00 | 21,576 | 1.00 | 21,792 | 216 |
| WRIGHT, INA ELIZABETH ACCOUNTING CLERK II | 1.00 | 26,712 | 1.00 | 27,792 | 1,080 |
| BUILDING MAINTENANCE | | | | | |
| MC CROSKEY, JOYG. CLERK II | 1.00 | 23,796 | 1.00 | 24,048 | 252 |
| UNIVERSITY POLICE | | | | | |
| TESKE, JANE RAY POLICE DISPATCHER | 1.00 | 28,584 | 1.00 | 28,872 | 288 |
| GUSTAFSON, TAMMY CLERK II | 1.00 | 25,620 | 1.00 | 28,440 | 2,820 |
| HARPER, MARILYN MILLER CLERK II | 1.00 | 28,896 | 1.00 | 32,088 | 3,192 |
| CULAK, PAULA S. SECRETARY III | 1.00 | 35,856 | 1.00 | 36,216 | 360 |
| UNDERGRADUATE ADMISSIONS | | | | | |
| TAYLOR, JACQUELINE K. CLERK I | 1.00 | 24,336 | 1.00 | 25,320 | 984 |
| GERBER, WANDA M STAFF ASSISTANT I | 0.63 | 13,336 | 0.63 | 13,865 | 529 |
| BUSINESS OFFICE | | | | | |
| ROTHLANDER, DANNA CASHIER | 1.00 | 23,256 | 1.00 | 23,496 | 240 |
| BYNUM, DONNIE MARIE ACCOUNTING CLERK II | 1.00 | 30,960 | 1.00 | 31,896 | 936 |
| SHERRILL, SHARON J. CASHIER | 1.00 | 33,864 | 1.00 | 34,560 | 696 |
| KNAPPICK, LISA ANN CASHIER | 1.00 | 21,996 | 1.00 | 23,712 | 1,716 |
| ACADEMIC AFFAIRS | | | | | |
| JORDY, ALLYSON L SECRETARY II | 1.00 | 30,084 | 1.00 | 31,320 | 1,236 |
| SAM CENTER | | | | | |
| SIMPSON, CAROL A. ADMINISTRATIVE SECRETARY | 1.00 | 33,396 | 1.00 | 34,536 | 1,140 |
| HIGDON, GAYLE ELAINE STAFF ASSISTANT II | 1.00 | 26,448 | 1.00 | 28,128 | 1,680 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, STAFF ASSISTANT III | 0.75 | 22,707 | 0.75 | 22,707 | 0 |
| UNIVERSITY ADVANCEMENT | | | | | |
| TO BE NAMED, SECRETARY I | 1.00 | 26,868 | 1.00 | 26,868 | 0 |
| ASHWORTH, CHRISTA D. CLERK III | 1.00 | 25,260 | 1.00 | 25,824 | 564 |
| JOHNSON, GINGER HARRELL CLERK III | 1.00 | 24,888 | 1.00 | 26,400 | 1,512 |
| FINANCIAL AID | | | | | |
| RINGO, MARJANA MARIE FINANCIAL AID ASSISTANT II | 1.00 | 23,532 | 1.00 | 24,024 | 492 |
| WILLIAMS, ERIN FINANCIAL AID ASSISTANT III | 1.00 | 25,920 | 1.00 | 26,952 | 1,032 |
| PEERY, BRENDA L FINANCIAL AID ASSISTANT I | 1.00 | 26,268 | 1.00 | 27,312 | 1,044 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| MAUNEY, SANDRA LYNNE FINANCIAL AID ASSISTANT II | 1.00 | 23,916 | 1.00 | 24,408 | 492 |
| MC DONALD, TINA FINANCIAL AID ASSISTANT II | 1.00 | 22,188 | 1.00 | 22,656 | 468 |
| COLLEGE/EDUC APPL SCIENCE | | | | | |
| HARTMAN, JACKIE LYNN SECRETARY II | 1.00 | 29,376 | 1.00 | 30,552 | 1,176 |
| ED LEAD & COUNSELING DEPT | | | | | |
| CLOWER, RANDI SECRETARY II | 1.00 | 24,768 | 1.00 | 25,872 | 1,104 |
| HALEY, LINDA K STAFF ASSISTANT I | 0.50 | 10,800 | 0.50 | 11,148 | 348 |
| PHYSICAL PLANT ADMINISTRATION | | | | | |
| STOUT, SANDRA D CLERK II | 1.00 | 27,276 | 1.00 | 28,512 | 1,236 |
| ACCOUNTING | | | | | |
| LAMB, ANGEL L STAFF ASSISTANT II | 1.00 | 30,108 | 1.00 | 31,200 | 1,092 |
| CURRIE, MOLLY BROWN ACCOUNTING CLERK II | 0.50 | 18,324 | 0.50 | 18,996 | 672 |
| BUSINESS OFFICE | | | | | |
| TIDWELL, MARGARET WELTER ACCOUNTING CLERK II | 1.00 | 27,000 | 1.00 | 27,288 | 288 |
| HUMAN RESOURCES DEPARTMENT | | | | | |
| ZIMONT, JENNIFER HUMAN RESOURCES CLERK, SENIOR | 1.00 | 27,144 | 1.00 | 29,232 | 2,088 |
| LIBRARY | | | | | |
| MC GLONE, KEVIN LIBRARY ASSISTANT I | 0.50 | 11,250 | 0.50 | 11,700 | 450 |
| STONE, CHRISTOPHER M LIBRARY ASSISTANT I | 0.50 | 10,800 | 0.50 | 11,220 | 420 |
| SCOTT, RAYLA ROCHELLE LIBRARY ASSISTANT I | 1.00 | 21,120 | 1.00 | 21,120 | 0 |
| RECREATIONAL ACTIVITIES | | | | | |
| ALLBRIGHT, CYNTHIA D. SECRETARY III | 1.00 | 37,332 | 1.00 | 38,712 | 1,380 |
| FLOOD, BEVERLY ANNE SECRETARY II | 1.00 | 28,008 | 1.00 | 28,584 | 576 |
| SAM HOUSTON PRESS | | | | | |
| JACKSON, DELMA BARFIELD CLERK I | 0.75 | 18,135 | 0.75 | 18,324 | 189 |
| FILLIP, KERRY LYNN ADMINISTRATIVE SECRETARY | 1.00 | 32,400 | 1.00 | 32,400 | 0 |
| COMPUTER SERVICES | | | | | |
| WIGGINS, BEVERLY CLERK II | 1.00 | 24,048 | 1.00 | 25,056 | 1,008 |
| PHYSICAL PLANT ADMINISTRATION | | | | | |
| KLEPPELID, DEBRA A. SECRETARY II | 1.00 | 30,924 | 1.00 | 32,448 | 1,524 |
| RESEARCH & SPONSORED PROGRAMS | | | | | |
| STRICKLER, EVA C. ACCOUNTING CLERK II | 1.00 | 34,536 | 1.00 | 36,096 | 1,560 |

SECRETARIAL AND CLERICAL STAFF

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| | \$ | | \$ | | \$ |
| TOTAL FTE, SALARY, AND CHANGE | 204.63 | 5,926,465 | 204.63 | 6,081,095 | 154,630 |
| AVERAGE SALARY AND INCREASE PER POSITION | | 27,565 | | 28,284 | 719 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| BIOLOGICAL SCIENCES DEPT | | | | | |
| RHODES, ROBERT C STAFF LABORATORY ASSISTANT | 1.00 | 29,088 | 1.00 | 29,400 | 312 |
| PROG AGRICULTURE | | | | | |
| SMITH, JOHNNY R. FARM HAND, RESIDENT | 1.00 | 30,840 | 1.00 | 32,688 | 1,848 |
| TEACHER EDUCATION | | | | | |
| GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST | 0.50 | 25,398 | 0.50 | 26,400 | 1,002 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| ALVAREZ, CONNIE ADMINISTRATIVE TECHNICIAN | 1.00 | 27,444 | 1.00 | 28,464 | 1,020 |
| NEIDERHISER, TERI LYNN ADMINISTRATIVE TECHNICIAN | 1.00 | 37,080 | 1.00 | 38,208 | 1,128 |
| LIBRARY | | | | | |
| BURNS, KIRK A COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,492 | 1.00 | 34,848 | 1,356 |
| UNIVERSITY POLICE | | | | | |
| PATTESON, MATTHEW M POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,312 | 312 |
| PLUNKETT, ALAN POLICE OFFICER | 1.00 | 30,000 | 1.00 | 32,472 | 2,472 |
| HOLLOWAY, WEBER POLICE OFFICER | 1.00 | 30,000 | 1.00 | 33,312 | 3,312 |
| TO BE NAMED, POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,000 | 0 |
| WALZEL, JUSTIN MICHAEL POLICE OFFICER | 1.00 | 30,000 | 1.00 | 31,200 | 1,200 |
| TO BE NAMED, POLICE OFFICER | 1.00 | 0 | 1.00 | 0 | 0 |
| ALLPHIN, DARYL WAYNE POLICE OFFICER | 1.00 | 25,200 | 1.00 | 25,200 | 0 |
| HANSFORD, KEVIN DEWAYNE POLICE OFFICER | 1.00 | 25,200 | 1.00 | 25,200 | 0 |
| VP ENROLLMENT MANAGEMENT | | | | | |
| HOUSTON, SUSAN R ADMINISTRATIVE TECHNICIAN | 1.00 | 30,000 | 1.00 | 31,224 | 1,224 |
| SANITATION | | | | | |
| JORDAN, QUENTIN T LABORER II | 1.00 | 23,328 | 1.00 | 23,568 | 240 |
| WATKINS, GEORGE LABORER II | 1.00 | 28,560 | 1.00 | 28,848 | 288 |
| KELLEY, DAVID FOSTER LABORER II | 1.00 | 28,728 | 1.00 | 29,016 | 288 |
| PHYSICAL PLANT VEHICLE MAINT | | | | | |
| GILLASPIE, DOUGLAS PAUL AUTOMOTIVE MECHANIC | 1.00 | 38,652 | 1.00 | 40,128 | 1,476 |
| LEE, VERNON AUTOMOTIVE MECHANIC | 1.00 | 32,172 | 1.00 | 32,496 | 324 |
| RECEIVING, HAULING, MOVING & S | | | | | |
| MURRAY, CHARLIE STOREKEEPER | 1.00 | 32,292 | 1.00 | 32,616 | 324 |
| MILES, JOHN JUSTUS STOREKEEPER | 1.00 | 30,204 | 1.00 | 31,728 | 1,524 |
| BUILDING MAINTENANCE | | | | | |
| YARBOROUGH, MICHAEL FOREPERSON | 1.00 | 39,216 | 1.00 | 41,112 | 1,896 |
| GREEN, GLENN A FOREPERSON | 1.00 | 37,548 | 1.00 | 39,936 | 2,388 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. | SALARY | 12 MO. | RECOMMENDED | INCREASE |
|--|--------|-----------|--------|-------------|----------|
| | F.T.E. | 2004-2005 | F.T.E. | 2005-2006 | DECREASE |
| | | \$ | | \$ | \$ |
| PERKINS, BRADLEY W MAINTENANCE SPECIALIST | 1.00 | 30,108 | 1.00 | 31,512 | 1,404 |
| TOMCZAK, MARION A. LOCKSMITH | 1.00 | 42,288 | 1.00 | 44,712 | 2,424 |
| WEAVER, SCOTT HAGEN MAINTENANCE SPECIALIST | 1.00 | 25,200 | 1.00 | 25,464 | 264 |
| CROMEANS, BRUCE L PAINTER | 1.00 | 28,920 | 1.00 | 29,232 | 312 |
| COKER, ROBERT D WELDER/MECHANIC | 1.00 | 34,020 | 1.00 | 35,856 | 1,836 |
| WEINERT, EUGENE A. PAINTER | 1.00 | 39,696 | 1.00 | 41,184 | 1,488 |
| TO BE NAMED, MAINTENANCE SPECIALIST | 1.00 | 27,192 | 1.00 | 0 | 27,192- |
| HYDE, JOE DARRELL CARPENTER | 1.00 | 38,880 | 1.00 | 41,280 | 2,400 |
| WHITNEY, NEAL R. CARPENTER | 1.00 | 39,480 | 1.00 | 41,376 | 1,896 |
| JOHNSTON, CHARLES RALPH CONTROLS TECHNICIAN | 1.00 | 43,944 | 1.00 | 45,888 | 1,944 |
| ROBERTS, PATRICK J MAINTENANCE SPECIALIST | 1.00 | 26,472 | 1.00 | 26,760 | 288 |
| TO BE NAMED, CARPENTER | 1.00 | 32,448 | 1.00 | 0 | 32,448- |
| CRYER JR, DOYLEJED CARPENTER | 1.00 | 30,888 | 1.00 | 32,280 | 1,392 |
| MELDER, PAUL LEO CARPENTER | 1.00 | 39,948 | 1.00 | 40,368 | 420 |
| FITZ, SHANE MICHAEL UTILITY WORKER | 1.00 | 26,616 | 1.00 | 27,984 | 1,368 |
| MURRY, EDDIE DEAN UTILITY WORKER | 1.00 | 24,000 | 1.00 | 24,000 | 0 |
| MARSHALL, RICHARD K A/C & REFRIGERATION MECHANIC | 1.00 | 30,552 | 1.00 | 32,856 | 2,304 |
| SMITH, ROBERT R. FOREPERSON | 1.00 | 41,244 | 1.00 | 43,152 | 1,908 |
| YARGO, MICHAEL LYNN FOREPERSON | 1.00 | 40,620 | 1.00 | 42,528 | 1,908 |
| KETKOSKI, LEON J. CARPENTER | 1.00 | 32,676 | 1.00 | 34,104 | 1,428 |
| RITCHIE, ROBERT D. PLUMBER | 1.00 | 40,536 | 1.00 | 42,432 | 1,896 |
| JORDY, GEORGE L. ELECTRICIAN | 1.00 | 38,232 | 1.00 | 40,608 | 2,376 |
| PARKER, DOUGLAS R ELECTRICIAN | 1.00 | 33,504 | 1.00 | 33,504 | 0 |
| HARDING, JAMES ALLEN ELECTRICIAN | 1.00 | 40,392 | 1.00 | 42,288 | 1,896 |
| PRESLEY, LEX D. PLUMBER | 1.00 | 40,080 | 1.00 | 41,976 | 1,896 |
| NICHOLS JR, JACKB. ELECTRONIC SYSTEMS SPECIALIST | 1.00 | 37,200 | 1.00 | 39,576 | 2,376 |
| WILLETTS, GREG E. A/C & REFRIGERATION MECHANIC | 1.00 | 32,628 | 1.00 | 34,968 | 2,340 |
| HENDERSHOTT, RONALD WAYNE FOREPERSON | 1.00 | 41,472 | 1.00 | 42,984 | 1,512 |
| TO BE NAMED, PLUMBER | 1.00 | 39,348 | 1.00 | 0 | 39,348- |
| PAYNE, JOEL DAVID MAINTENANCE SPECIALIST | 1.00 | 25,020 | 1.00 | 26,760 | 1,740 |
| CARTER, EARL ARTIGUE PLUMBER | 1.00 | 37,776 | 1.00 | 39,240 | 1,464 |
| HARDY, JASON CONTROLS TECHNICIAN | 1.00 | 31,512 | 1.00 | 31,848 | 336 |
| MORALES JR, ROY ELECTRONIC SYSTEMS SPECIALIST | 1.00 | 36,096 | 1.00 | 37,560 | 1,464 |
| WHITE, PATRICK JULES A/C & REFRIGERATION MECHANIC | 1.00 | 32,652 | 1.00 | 34,488 | 1,836 |
| GEHOVAK, STEVEN MARK PLANT MECHANIC | 1.00 | 36,096 | 1.00 | 38,472 | 2,376 |
| SAVOY, SCOTT A. A/C & REFRIGERATION MECHANIC | 1.00 | 29,844 | 1.00 | 30,144 | 300 |
| TO BE NAMED, MAINTENANCE SPECIALIST | 1.00 | 27,192 | 1.00 | 0 | 27,192- |
| MURTISHAW, ROBIN LYNN A/C & REFRIGERATION MECHANIC | 1.00 | 35,916 | 1.00 | 37,368 | 1,452 |
| AG SCIENCES DEPARTMENT | | | | | |
| SMITH, JERRY B CUSTODIAN | 1.00 | 25,440 | 1.00 | 26,976 | 1,536 |
| CUSTODIAL SERVICES | | | | | |
| SCHRAEDER, DONALD R. CUSTODIAN | 1.00 | 21,552 | 1.00 | 21,768 | 216 |
| GREGORY JR., JAMES EDWARD CUSTODIAN | 1.00 | 27,012 | 1.00 | 27,288 | 276 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. | SALARY | 12 MO. | RECOMMENDED | INCREASE DECREASE |
|---|--------|-----------|--------|-------------|----------------------|
| | F.T.E. | 2004-2005 | F.T.E. | 2005-2006 | |
| | | \$ | | \$ | \$ |
| PUENTE, LAURA CUSTODIAN | 1.00 | 22,272 | 1.00 | 22,512 | 240 |
| RAMIREZ, GUILLERMINA CUSTODIAL FOREPERSON | 1.00 | 35,316 | 1.00 | 37,176 | 1,860 |
| AVILA, TERESA M. CUSTODIAN | 1.00 | 24,696 | 1.00 | 24,960 | 264 |
| SANDEL, JAMES N. CUSTODIAN | 1.00 | 21,336 | 1.00 | 21,552 | 216 |
| ERWING, FONDA K CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| SHERWOOD, MARTIN L CUSTODIAN | 1.00 | 19,572 | 1.00 | 19,776 | 204 |
| RINGO, JAMIE J CUSTODIAN | 1.00 | 19,572 | 1.00 | 19,776 | 204 |
| VAN DYNE, STANLEYMARK CUSTODIAN | 1.00 | 26,796 | 1.00 | 27,072 | 276 |
| CASTILLO, MARCELA CUSTODIAN | 1.00 | 34,236 | 1.00 | 36,072 | 1,836 |
| FRANSAW, PRISCILLA FAYE CUSTODIAN | 1.00 | 29,064 | 1.00 | 29,376 | 312 |
| RODRIGUEZ, JENNIFER EILEEN CUSTODIAN | 1.00 | 24,468 | 1.00 | 24,720 | 252 |
| BRYANT, BEVERLY A. CUSTODIAN | 1.00 | 24,600 | 1.00 | 24,864 | 264 |
| BROWN, JERRY L. CUSTODIAN | 1.00 | 21,552 | 1.00 | 21,768 | 216 |
| LOREDO, MARGARITA CUSTODIAN | 1.00 | 24,120 | 1.00 | 24,384 | 264 |
| RODRIGUEZ, ISABEL DIAZ CUSTODIAN, LEAD | 1.00 | 32,976 | 1.00 | 33,312 | 336 |
| TO BE NAMED, CUSTODIAL FOREPERSON | 1.00 | 23,220 | 1.00 | 23,220 | 0 |
| YORK, GEORGE A. CUSTODIAN | 1.00 | 26,520 | 1.00 | 27,888 | 1,368 |
| BOSTON, JOHNNY L. CUSTODIAN, LEAD | 1.00 | 32,532 | 1.00 | 33,960 | 1,428 |
| ACOSTA, MARIA D CUSTODIAN | 1.00 | 22,704 | 1.00 | 24,024 | 1,320 |
| JOHNSON, LASHAWN CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| WILLIS, BARBARA ANN CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| PINEDA, MARTHA LIDIA CUSTODIAN | 1.00 | 22,764 | 1.00 | 24,072 | 1,308 |
| GARCIA-MACHORRO, ANTONIO CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| ANDERSON, ISAIAH CUSTODIAL FOREPERSON | 1.00 | 28,176 | 1.00 | 28,464 | 288 |
| JACKSON, ANNIE R. CUSTODIAN | 1.00 | 22,272 | 1.00 | 23,592 | 1,320 |
| TO BE NAMED, CUSTODIAN | 0.50 | 12,216 | 0.50 | 12,216 | 0 |
| LANDEROS, ROSA MARIA CUSTODIAN | 1.00 | 21,372 | 1.00 | 21,600 | 228 |
| DOUGLAS, JOHN WAYNE CUSTODIAN | 1.00 | 23,832 | 1.00 | 24,072 | 240 |
| HONEY, LINDA CUSTODIAN | 1.00 | 28,800 | 1.00 | 29,088 | 288 |
| ANTWINE, CARL CUSTODIAN, LEAD | 1.00 | 31,116 | 1.00 | 31,440 | 324 |
| SANTOS, TERESA CUSTODIAN | 1.00 | 22,392 | 1.00 | 24,120 | 1,728 |
| JENKINS, MILDRED JEAN CUSTODIAN | 1.00 | 29,184 | 1.00 | 29,496 | 312 |
| WILLIAMS, BARBARA J. CUSTODIAN | 1.00 | 28,488 | 1.00 | 28,776 | 288 |
| GONZALEZ, CATALINA CUSTODIAN | 1.00 | 32,304 | 1.00 | 32,640 | 336 |
| GRAYSON, KENNETH E. CUSTODIAN, LEAD | 1.00 | 23,940 | 1.00 | 24,192 | 252 |
| FREEMAN, JACQUELIN CUSTODIAN | 1.00 | 19,752 | 1.00 | 19,752 | 0 |
| HOLMES, RICKY E. CUSTODIAN | 1.00 | 21,960 | 1.00 | 22,200 | 240 |
| RANDLE, DOROTHY MINOR CUSTODIAN | 1.00 | 31,632 | 1.00 | 33,048 | 1,416 |
| ORTIZ, CAROLINA CUSTODIAN | 1.00 | 29,784 | 1.00 | 31,176 | 1,392 |
| HERNANDEZ, GRACIE CUSTODIAN, LEAD | 1.00 | 30,048 | 1.00 | 31,440 | 1,392 |
| ARANDA, JUANA S. CUSTODIAN, LEAD | 1.00 | 33,396 | 1.00 | 35,232 | 1,836 |
| GUARDADO, MARIA L. CUSTODIAN | 1.00 | 23,304 | 1.00 | 23,304 | 0 |
| TO BE NAMED, CUSTODIAN | 1.00 | 19,752 | 1.00 | 19,752 | 0 |
| CARTER, SHARON CUSTODIAN | 1.00 | 27,804 | 1.00 | 28,104 | 300 |
| MANOLI, JENNIFER REPORAS CUSTODIAN | 1.00 | 27,852 | 1.00 | 29,232 | 1,380 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| OLIPHANT, MICHAEL CUSTODIAN | 1.00 | 19,752 | 1.00 | 19,968 | 216 |
| WHITE, AMANDA CUSTODIAN | 1.00 | 19,572 | 1.00 | 19,776 | 204 |
| GUZMAN, DINA CUSTODIAN | 1.00 | 24,216 | 1.00 | 25,560 | 1,344 |
| SOPCHAK, WANDA CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| HIGHTOWER, IRVA CUSTODIAN | 1.00 | 19,572 | 1.00 | 19,776 | 204 |
| ABREGO, DEYSI E. CUSTODIAN | 1.00 | 20,364 | 1.00 | 20,568 | 204 |
| GROUNDS MAINTENANCE | | | | | |
| ZAVALA, ALEJANDRO GROUND CREWLEADER | 1.00 | 30,780 | 1.00 | 32,184 | 1,404 |
| TO BE NAMED, GROUND CREWLEADER | 1.00 | 21,108 | 1.00 | 21,108 | 0 |
| WAGNER, STEVEN ALLEN GROUND KEEPER SPECIALIST | 1.00 | 35,016 | 1.00 | 36,456 | 1,440 |
| CANO, CRUZ C. GROUND KEEPER SPECIALIST | 1.00 | 31,572 | 1.00 | 31,896 | 324 |
| MENDOZA, ELEAZAR GROUND KEEPER | 1.00 | 26,316 | 1.00 | 28,080 | 1,764 |
| ARNOLD, DAVID FOREPERSON | 1.00 | 30,900 | 1.00 | 31,224 | 324 |
| SANTIBANEZ, LORENZO UTILITY WORKER | 1.00 | 32,388 | 1.00 | 32,712 | 324 |
| SCOTT, HENRY GROUND KEEPER | 1.00 | 32,208 | 1.00 | 32,544 | 336 |
| MERRITT, JIMMY L. GROUND KEEPER | 1.00 | 24,048 | 1.00 | 24,312 | 264 |
| GARCIA, ABRAHAM GROUND KEEPER | 1.00 | 27,948 | 1.00 | 29,736 | 1,788 |
| COLE, MARCUS WAYNE GROUND KEEPER | 1.00 | 24,120 | 1.00 | 24,384 | 264 |
| SANTIBANEZ JR, LORENZO GROUND KEEPER | 1.00 | 22,716 | 1.00 | 22,944 | 228 |
| SCOTT JR, EDWIN GROUND KEEPER | 1.00 | 25,524 | 1.00 | 26,880 | 1,356 |
| TO BE NAMED, GROUND KEEPER | 1.00 | 20,160 | 1.00 | 20,160 | 0 |
| HOLT, FREDERICK MAURICE GROUND KEEPER | 1.00 | 24,780 | 1.00 | 25,032 | 252 |
| MILLS, CHARLES J. GROUND KEEPER | 1.00 | 21,744 | 1.00 | 21,984 | 240 |
| GONZALEZ, JUAN GROUND KEEPER | 1.00 | 21,804 | 1.00 | 23,520 | 1,716 |
| CASTILLO, JOSE M GROUND KEEPER | 1.00 | 21,804 | 1.00 | 23,520 | 1,716 |
| BARRIENTEZ, RUBEN GROUND KEEPER | 1.00 | 28,536 | 1.00 | 28,824 | 288 |
| WILSON, ERNEST L. GROUND CREWLEADER | 1.00 | 21,804 | 1.00 | 21,804 | 0 |
| COLE, JAMES E. GROUND KEEPER | 1.00 | 36,552 | 1.00 | 36,936 | 384 |
| PHYSICAL PLANT UTILITIES | | | | | |
| SUMMERS, ROBERT C. ELECTRICIAN | 1.00 | 34,668 | 1.00 | 35,016 | 348 |
| BYRD, MICHAEL L PLANT MECHANIC | 1.00 | 28,800 | 1.00 | 28,800 | 0 |
| TO BE NAMED, ENERGY MANAGEMENT TECHNICIAN | 1.00 | 30,012 | 1.00 | 30,012 | 0 |
| WELLS, CELISSA L. COMPUTER SYSTEMS TECHNICIAN | 1.00 | 48,300 | 1.00 | 49,296 | 996 |
| ALTMAN, HENRY ELECTRICIAN | 1.00 | 36,120 | 1.00 | 37,584 | 1,464 |
| MUSEUM | | | | | |
| WILLIAMS, DENNIS GROUND KEEPER | 1.00 | 29,508 | 1.00 | 30,408 | 900 |
| JORDY, CAREY LEON GROUND KEEPER | 1.00 | 32,928 | 1.00 | 33,912 | 984 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, ADMINISTRATIVE TECHNICIAN | 1.00 | 34,872 | 1.00 | 34,872 | 0 |
| CJ DEPARTMENT | | | | | |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| CRAIG, SAMUEL JAMISON TECHNOLOGY SPECIALIST | 1.00 | 30,000 | 1.00 | 30,480 | 480 |
| EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST | 0.20 | 9,497 | 0.20 | 9,792 | 295 |
| STAHLE, JAY R TECHNOLOGY SPECIALIST | 1.00 | 30,000 | 1.00 | 30,792 | 792 |
| HURTADO, AIDEE CUSTODIAN | 1.00 | 19,776 | 1.00 | 19,992 | 216 |
| MARTINEZ, BLANCA D CUSTODIAN | 1.00 | 20,964 | 1.00 | 21,192 | 228 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| TO BE NAMED, WEB DEVELOPER | 1.00 | 30,000 | 1.00 | 30,000 | 0 |
| EPPS, DAVID CHARLES TECHNOLOGY SPECIALIST | 0.80 | 37,987 | 0.80 | 39,168 | 1,181 |
| LAMBERT, JASON RYAN TECHNOLOGY SPECIALIST | 1.00 | 31,200 | 1.00 | 31,992 | 792 |
| CJ DEPT | | | | | |
| ISAACS, KATIE ELLINGTON ADMINISTRATIVE TECHNICIAN | 1.00 | 28,764 | 1.00 | 30,048 | 1,284 |
| ATHLETICS | | | | | |
| GRONA, TRENT THOMAS ATHLETIC ASSISTANT | 1.00 | 32,004 | 1.00 | 32,628 | 624 |
| TO BE NAMED, ATHLETIC ASSISTANT | 0.75 | 14,679 | 0.75 | 0 | 14,679- |
| PAYNE, JESSICA MARIE ATHLETIC ASSISTANT | 0.50 | 15,000 | 0.50 | 15,528 | 528 |
| HARDIN, NEIL ATHLETIC ASSISTANT | 0.75 | 24,786 | 0.75 | 25,038 | 252 |
| KIESCHNICK, WESLEY BRANDT ATHLETIC ASSISTANT | 0.70 | 15,712 | 0.70 | 16,464 | 752 |
| TO BE NAMED, ATHLETIC ASSISTANT | 0.50 | 16,116 | 0.50 | 0 | 16,116- |
| TO BE NAMED, ATHLETIC ASSISTANT | 0.70 | 21,857 | 0.70 | 0 | 21,857- |
| ROSS, JAMES EDWARD CUSTODIAN | 1.00 | 19,776 | 1.00 | 20,568 | 792 |
| MEDICAL SERVICE FEE | | | | | |
| PLATTENBURG, OTIS LEE CUSTODIAN | 1.00 | 20,412 | 1.00 | 20,832 | 420 |
| MAIORANO, ANA LEAL NURSE, LICENSED VOCATIONAL | 1.00 | 36,828 | 1.00 | 38,136 | 1,308 |
| TURNER, FRIEDA OWENS NURSE, LICENSED VOCATIONAL | 1.00 | 34,212 | 1.00 | 35,280 | 1,068 |
| LUNA, PATRICIA T. MEDICAL TECHNOLOGIST | 1.00 | 43,212 | 1.00 | 45,408 | 2,196 |
| LOWMAN STUDENT CENTER | | | | | |
| WANZA, CARRIE LEE CUSTODIAN | 1.00 | 29,664 | 1.00 | 30,576 | 912 |
| GORMER, JAMES A. CUSTODIAN | 1.00 | 27,480 | 1.00 | 28,320 | 840 |
| AYALA, REYNA F. CUSTODIAN | 1.00 | 28,428 | 1.00 | 29,304 | 876 |
| NELSON, LOIS M. CUSTODIAN | 1.00 | 29,664 | 1.00 | 30,576 | 912 |
| COSS, ANTONIO C CUSTODIAN | 1.00 | 27,240 | 1.00 | 28,080 | 840 |
| BUTCHER, ALBERT E. CUSTODIAN | 1.00 | 29,424 | 1.00 | 30,336 | 912 |
| COLLEGE OF CRIMINAL JUSTICE | | | | | |
| DAVIS, FRANCIS ANN CUSTODIAL FOREPERSON | 1.00 | 33,912 | 1.00 | 34,752 | 840 |
| LEWIS, WILLIAM G. MAINTENANCE SPECIALIST | 1.00 | 33,492 | 1.00 | 34,320 | 828 |
| TO BE NAMED, CUSTODIAN | 1.00 | 20,028 | 1.00 | 20,028 | 0 |
| DICKEY, LINDA R. CUSTODIAN | 1.00 | 25,908 | 1.00 | 26,928 | 1,020 |
| SPENCER, CYNTHIA CUSTODIAN | 1.00 | 27,732 | 1.00 | 28,776 | 1,044 |
| SLEDGE, DEBORAH ANN CUSTODIAN, LEAD | 1.00 | 27,096 | 1.00 | 28,128 | 1,032 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. RECOMMENDED F.T.E. | 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------------------|-----------|----------------------|
| | | \$ | | \$ | \$ |
| THOMAS, YOLANDA MANILA HOTEL SERVICE WORKER | 1.00 | 26,184 | 1.00 | 26,928 | 744 |
| TO BE NAMED, ADMINISTRATIVE TECHNICIAN | 1.00 | 24,240 | 1.00 | 24,240 | 0 |
| VENDING | | | | | |
| CLUTE, CALVIN D. VENDING MECHANIC | 1.00 | 30,696 | 1.00 | 31,704 | 1,008 |
| TO BE NAMED, VENDING ROUTEPERSON | 1.00 | 23,928 | 1.00 | 0 | 23,928- |
| TO BE NAMED, VENDING ROUTEPERSON | 1.00 | 27,804 | 1.00 | 0 | 27,804- |
| ACCOUNTING | | | | | |
| BYRN, LAWRENCE S. FOOD SERV EQUIPMENT SPECIALIST | 1.00 | 37,332 | 1.00 | 38,832 | 1,500 |
| BUILDING MAINTENANCE | | | | | |
| HIRSCH JR, PAULRICHARD MAINTENANCE SPECIALIST | 1.00 | 34,344 | 1.00 | 35,736 | 1,392 |
| BILNOSKI, RICHARD TODD MAINTENANCE SPECIALIST | 1.00 | 32,256 | 1.00 | 32,592 | 336 |
| HERNANDEZ, TIBURCIO PLANT MECHANIC | 1.00 | 32,880 | 1.00 | 34,200 | 1,320 |
| VIENNEAU, WILLIAM JEFFREY FOREPERSON | 1.00 | 46,848 | 1.00 | 48,720 | 1,872 |
| ZAMUDIO, JAVIER PLUMBER | 1.00 | 36,924 | 1.00 | 38,400 | 1,476 |
| CHRIST III, JOHNJAMES CARPENTER | 1.00 | 41,292 | 1.00 | 42,936 | 1,644 |
| SCHUFFERT, RANDY LYN MAINTENANCE SPECIALIST | 1.00 | 26,268 | 1.00 | 26,544 | 276 |
| SKAINS, JOE BRYAN A/C & REFRIGERATION MECHANIC | 1.00 | 31,500 | 1.00 | 31,824 | 324 |
| SKAINS, BILLY J A/C & REFRIGERATION MECHANIC | 1.00 | 29,496 | 1.00 | 29,496 | 0 |
| PARKING MAINTENANCE | | | | | |
| HORACE, ANDREW CALVIN HEAVY EQUIPMENT OPERATOR | 1.00 | 31,860 | 1.00 | 32,856 | 996 |
| UNIVERSITY POLICE | | | | | |
| CARROLL, TIMOTHY E POLICE OFFICER | 1.00 | 30,000 | 1.00 | 33,048 | 3,048 |
| TO BE NAMED, POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,000 | 0 |
| FERRELL, SHANNON MICHELLE POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,312 | 312 |
| STANDERFER, CHRISTOPHER JAMES POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,312 | 312 |
| RALEY, WYATT K POLICE OFFICER | 1.00 | 30,000 | 1.00 | 30,312 | 312 |
| SAM CENTER | | | | | |
| TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,744 | 1.00 | 33,744 | 0 |
| TRIES PROGRAM | | | | | |
| TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 0.80 | 0 | 0.80 | 0 | 0 |
| FINANCIAL AID | | | | | |
| TO BE NAMED, TECHNOLOGY SPECIALIST | 0.00 | 0 | 1.00 | 50,383 | 50,383 |
| PHYSICAL PLANT ADMINISTRATION | | | | | |
| TO BE NAMED, CUSTODIAN | 0.50 | 14,532 | 0.50 | 14,532 | 0 |
| ALVAREZ, BLANCA CUSTODIAN | 1.00 | 20,916 | 1.00 | 21,816 | 900 |
| TO BE NAMED, A/C & REFRIGERATION MECHANIC | 1.00 | 25,200 | 1.00 | 25,200 | 0 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|---|------------------|---------------------|------------------|--------------------------|----------------------|
| | | \$ | | \$ | \$ |
| TO BE NAMED, MAINTENANCE SPECIALIST | 1.00 | 24,768 | 1.00 | 24,768 | 0 |
| GATTIS, RICHARD LEE MAINTENANCE SPECIALIST | 1.00 | 27,456 | 1.00 | 28,944 | 1,488 |
| BASS, ZAZA M CUSTODIAN | 1.00 | 19,752 | 1.00 | 19,752 | 0 |
| WHITE, JIMMY R CUSTODIAN | 1.00 | 19,752 | 1.00 | 19,752 | 0 |
| TO BE NAMED, CUSTODIAN | 1.00 | 24,805 | 1.00 | 24,805 | 0 |
| TO BE NAMED, CUSTODIAN | 1.00 | 24,805 | 1.00 | 24,805 | 0 |
| TO BE NAMED, CUSTODIAN | 1.00 | 24,805 | 1.00 | 24,805 | 0 |
| UNIVERSITY POLICE | | | | | |
| TO BE NAMED, POLICE OFFICER | 1.00 | 33,158 | 1.00 | 33,158 | 0 |
| TO BE NAMED, POLICE OFFICER | 1.00 | 33,158 | 1.00 | 33,158 | 0 |
| PURCHASING | | | | | |
| REDDEN, BUDDY DEAN STOREKEEPER | 1.00 | 26,016 | 1.00 | 26,280 | 264 |
| COLLEGE/EDUC APPL SCIENCE | | | | | |
| GARRETT, ROBERT WILLIAM TECHNOLOGY SPECIALIST | 0.50 | 25,398 | 0.50 | 26,400 | 1,002 |
| SAM HOUSTON PRESS | | | | | |
| LEWIS, MAXINE ELAINE BINDERY WORKER | 1.00 | 30,444 | 1.00 | 32,304 | 1,860 |
| BLANK, JESSICA M PREPRESS TECHNICIAN | 1.00 | 32,340 | 1.00 | 33,624 | 1,284 |
| CARPENTER, JOHN R. PHOTO SETTER PROGRAMMER | 1.00 | 36,852 | 1.00 | 37,224 | 372 |
| KELLY, MICHAEL PAUL PRESS OPERATOR I | 1.00 | 28,968 | 1.00 | 30,720 | 1,752 |
| LAWRENCE, JANIS A. DUPLICATING EQUIPMENT OPERATOR | 1.00 | 30,636 | 1.00 | 32,496 | 1,860 |
| TYLER, TIMOTHY PRESS OPERATOR II | 1.00 | 41,616 | 1.00 | 43,296 | 1,680 |
| COMPUTER SERVICES | | | | | |
| WILLIAMS, ANGELA MARIE COMPUTER SYSTEMS TECHNICIAN | 1.00 | 34,656 | 1.00 | 37,392 | 2,736 |
| TO BE NAMED, COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,000 | 1.00 | 33,000 | 0 |
| TAYLOR, MICHAEL EMMETT COMPUTER SYSTEMS TECHNICIAN | 1.00 | 34,656 | 1.00 | 36,768 | 2,112 |
| THORNTON, DUSTIN CARL COMPUTER SYSTEMS TECHNICIAN | 1.00 | 36,072 | 1.00 | 36,456 | 384 |
| BENTSEN, KELLY JENKINS COMPUTER SYSTEMS TECHNICIAN | 1.00 | 34,164 | 1.00 | 34,512 | 348 |
| OWEN, DANIEL CHARLES COMPUTER SYSTEMS TECHNICIAN | 1.00 | 34,656 | 1.00 | 35,016 | 360 |
| TO BE NAMED, COMPUTER SYSTEMS SPECIALIST | 1.00 | 39,660 | 1.00 | 39,660 | 0 |
| COURVILLE, DWAYNE ADAM COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,000 | 1.00 | 36,288 | 3,288 |
| CHILDRESS, CLYDE R. COMPUTER SYSTEMS SPECIALIST | 1.00 | 47,868 | 1.00 | 49,680 | 1,812 |
| VAZQUEZ, NORMA E COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,000 | 1.00 | 33,336 | 336 |
| TIPTON, BRIAN MATTHEW COMPUTER SYSTEMS TECHNICIAN | 1.00 | 34,656 | 1.00 | 35,016 | 360 |
| WHITLOCK, RONALD LEROY COMPUTER SYSTEMS SPECIALIST | 1.00 | 37,116 | 1.00 | 38,592 | 1,476 |
| GOWENS, GARETT REED COMPUTER SYSTEMS SPECIALIST | 1.00 | 40,824 | 1.00 | 43,656 | 2,832 |
| CROSS, CHRISTINA LYNN COMPUTER SYSTEMS SPECIALIST | 1.00 | 37,836 | 1.00 | 38,232 | 396 |
| WALKER, CHRISTOPHER ROBIN COMPUTER SYSTEMS TECHNICIAN | 1.00 | 33,000 | 1.00 | 33,000 | 0 |
| BREWER, BETTY J COMP SVC QUALITY CONTRL SPECIL | 1.00 | 39,468 | 1.00 | 41,040 | 1,572 |
| THOMAS III, WILLIAMN COMPUTER SYSTEMS SPECIALIST | 1.00 | 38,904 | 1.00 | 39,312 | 408 |
| STEPHENSON, KAYLA SUE COMPUTER SYSTEMS SPECIALIST | 1.00 | 39,936 | 1.00 | 41,448 | 1,512 |

MISCELLANEOUS EMPLOYEES

| DEPARTMENT / NAME AND POSITION | 12 MO. F.T.E. | SALARY 2004-2005 | 12 MO. F.T.E. | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--|------------------|---------------------|------------------|--------------------------|----------------------|
| | \$ | | \$ | | \$ |
| TOTAL FTE, SALARY, AND CHANGE | 233.70 | 6,964,513 | 234.70 | 6,981,152 | 16,639 |
| AVERAGE SALARY AND INCREASE PER POSITION | | 29,019 | | 29,088 | 69 |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME | SALARY 2004-2005 | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--------------------------------|---------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ |
| PRESIDENTS OFFICE | 3,826 | 3,826 | 0 |
| PRESIDENT'S CONTINGENCY GUF | 6,000 | 6,000 | 0 |
| PUBLIC RELATIONS | 2,500 | 0 | 2,500- |
| INTERNAL AUDIT | 6,250 | 6,250 | 0 |
| SPORTS INFORMATION | 3,600 | 3,600 | 0 |
| ATHLETICS | 11,559 | 12,099 | 540 |
| FOOTBALL SUMMER CAMP | 5,000 | 5,000 | 0 |
| VOLLEYBALL SUMMER CAMP | 5,000 | 5,000 | 0 |
| SOFTBALL SUMMER CAMP | 5,000 | 5,000 | 0 |
| WOMEN'S SOCCER CAMP | 5,000 | 5,000 | 0 |
| BASKETBALL SUMMER CAMP | 5,000 | 5,000 | 0 |
| BASEBALL SUMMER CAMP | 10,000 | 10,000 | 0 |
| WOMENS BASKETBALL SUMMER CAMP | 1,500 | 1,500 | 0 |
| STADIUM OPERATIONS | 18,000 | 18,000 | 0 |
| UNIVERSITY ADVANCEMENT | 21 | 21 | 0 |
| UNIV. ADVANCEMENT | 4,320 | 4,320 | 0 |
| ADVANCEMENT | 19,848 | 19,848 | 0 |
| DONOR APPRECIATION LUNCHEON | 150 | 150 | 0 |
| PUBLIC RELATIONS | 1,630 | 1,630 | 0 |
| PUBLIC INFORMATION | 6,039 | 6,039 | 0 |
| MUSEUM STUDENT WAGES | 8,395 | 8,395 | 0 |
| SAM HOUSTON HOME AND GROUNDS | 10,000 | 10,000 | 0 |
| OFFICE OF ALUMNI RELATIONS | 13,692 | 13,692 | 0 |
| VP ENROLLMENT MGT | 1,500 | 1,500 | 0 |
| NEW STUDENT ORIENTATION-SSF | 3,000 | 3,000 | 0 |
| FRESHMAN ORIENTATION | 26,620 | 26,620 | 0 |
| REGISTRAR | 5,986 | 5,986 | 0 |
| REGISTRAR | 8,076 | 8,076 | 0 |
| OFF UNDERGRAD ADM/RECRUIT | 25,236 | 25,236 | 0 |
| APPLICAT ADMIS-UNDERGRAD | 1,315 | 1,315 | 0 |
| CAREER SERVICES | 4,430 | 4,430 | 0 |
| CAREER SERVICES | 49,376 | 49,376 | 0 |
| UNIVERSITY WORK STUDY MATCHING | 14,700 | 23,814 | 9,114 |
| TCWS MATCHING | 62,516 | 62,516 | 0 |
| FINANCIAL AID | 2,568 | 2,568 | 0 |
| WORK STUDY MATCHING FUNDS | 26,608 | 103,333 | 76,725 |
| OFF STU FINANCIAL AID | 2,551 | 2,551 | 0 |
| UNIV HOUSING SERIES 58-61 | 458,868 | 458,868 | 0 |
| HOUSING SECURITY-HALLS | 23,400 | 23,400 | 0 |
| OFFICE OF VP ACADEMIC AFFAIRS | 10,654 | 10,654 | 0 |
| ACADEMIC PROGRAMS | 31,051 | 31,051 | 0 |
| FACULTY SENATE | 406 | 406 | 0 |
| FACULTY ENRICHMENT | 10,000 | 10,000 | 0 |
| VPAA-OVERLOADS | 41,434 | 41,434 | 0 |
| INSTRUCTIONAL RESERVE | 56,677 | 347,570 | 290,893 |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME | SALARY 2004-2005 | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--------------------------------|---------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ |
| VPAA SUMMER SCHOOL | 0 | 0 | 0 |
| MASTERS ONLINE-READING MED. | 1,000 | 1,000 | 0 |
| FACULTY SALARIES | 400,000 | 0 | 400,000- |
| INSTRUCTIONAL RESERVE | 300,000 | 189,000 | 111,000- |
| VPAA SUMMER SCHOOL | 321,318 | 321,318 | 0 |
| UG ADVISEMENT-TUC | 4,500 | 4,500 | 0 |
| HONORS PROGRAM | 9,527 | 9,527 | 0 |
| TESTING CENTER | 10,000 | 15,000 | 5,000 |
| OFFICE OF INTL PROGRAMS | 0 | 0 | 0 |
| APPLICAT/ADMISSIONS-INT'L | 1,200 | 1,200 | 0 |
| ENGLISH LANGUAGE INSTITUTE | 30,143 | 30,143 | 0 |
| CORRESPONDENCE | 150,000 | 150,000 | 0 |
| ENVIRONMENTAL STUDIES | 6,000 | 6,000 | 0 |
| FACULTY RESEARCH | 1,300 | 1,300 | 0 |
| ACADEMIC RESEARCH MATCHING | 6,473 | 0 | 6,473- |
| GRADUATE PROGRAM - TUITION | 16,775 | 16,775 | 0 |
| GRADUATE STUDIES | 6,000 | 6,000 | 0 |
| VP FOR STUDENT SERVICES | 13,026 | 13,446 | 420 |
| VP FOR STUDENT SERVICE OFFICE | 8,000 | 0 | 8,000- |
| VP OF STUDENT SERVICES | 3,000 | 3,000 | 0 |
| STUDENT ACTIVITIES | 50,000 | 50,000 | 0 |
| STUDENT LIFE OFFICE | 15,200 | 22,500 | 7,300 |
| CO-CURRICULAR TRANSCRIPT | 5,000 | 5,000 | 0 |
| STUDENT FUND - LSC | 28,000 | 28,000 | 0 |
| SHSU CHEERLEADERS | 5,000 | 2,875 | 2,125- |
| MULTICULTURAL INTRNATL AFFAIRS | 25,000 | 11,040 | 13,960- |
| ORANGE PRIDE DANCE TEAM | 11,500 | 15,875 | 4,375 |
| COUNSELING SERVICES | 2,800 | 2,800 | 0 |
| COUNSELING AND ADA SERVICES | 13,000 | 13,000 | 0 |
| LEGAL SERVICES | 13,000 | 13,520 | 520 |
| UNIV CENTER LIAISON | 3,300 | 3,000 | 300- |
| STUDENT GOVERNMENT | 9,800 | 10,500 | 700 |
| RECREATION | 23,000 | 74,000 | 51,000 |
| RECREATION SWIMMING POOLS | 50,000 | 130,000 | 80,000 |
| RECREATION INTRAMURALS | 45,000 | 72,024 | 27,024 |
| INFORMAL RECREATION | 105,000 | 217,000 | 112,000 |
| CLUB SPORTS | 3,500 | 14,810 | 11,310 |
| OUTDOOR RECREATION | 8,300 | 12,000 | 3,700 |
| PRITCHETT FIELD | 8,000 | 7,700 | 300- |
| COLISEUM | 75,000 | 75,000 | 0 |
| UNIVERSITY CAMP | 9,340 | 50,000 | 40,660 |
| WELLNESS-REC SPORTS | 30,000 | 133,447 | 103,447 |
| COLISEUM | 5,774 | 5,600 | 174- |
| MEDICAL SERVICES | 19,980 | 18,000 | 1,980- |
| STUDENT ACTIVITIES-LSC | 10,000 | 10,000 | 0 |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME | SALARY 2004-2005 | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--------------------------------|---------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ |
| LSC FEE | 125,000 | 125,000 | 0 |
| BEARKAT ONE-CARD SERVICES | 31,000 | 12,000 | 19,000- |
| AS-INSTR RESERVE | 0 | 0 | 0 |
| COAS SUMMER SCHOOL | 848,236 | 848,236 | 0 |
| DEAN'S CONTINGENCY | 0 | 0 | 0 |
| TEF-CGMP PROTEIN KINASE | 0 | 0 | 0 |
| COAS-INSTRUCTIONAL RESERVE | 424,859 | 565,577 | 140,718 |
| ACADEMIC CHALLENGE PROGRAM | 266 | 266 | 0 |
| COMPUTER SCIENCE | 0 | 0 | 0 |
| TEXAS REVIEW PRESS | 13,000 | 13,000 | 0 |
| DANCE PROGRAM | 8,000 | 8,000 | 0 |
| THEATRE & DANCE | 0 | 0 | 0 |
| UNIVERSITY THEATRE CENTER | 40,150 | 40,150 | 0 |
| DEPT BIOLOGICAL SCIENCES | 0 | 0 | 0 |
| VERTEBRATE MUS & NAT HIST EDUC | 400 | 400 | 0 |
| DEPT GEO/GEL | 0 | 0 | 0 |
| TRIES-GIS LAB | 196 | 196 | 0 |
| DEPT CHEMISTRY | 0 | 0 | 0 |
| DEPT PHYSICS | 0 | 0 | 0 |
| MATHEMATICAL & INFORMATION SCI | 0 | 0 | 0 |
| DEPT ART | 0 | 0 | 0 |
| ART GALLERY | 1,000 | 1,000 | 0 |
| DEPT MUSIC | 0 | 0 | 0 |
| BAND | 1,800 | 1,800 | 0 |
| MUSIC PROGRAMS | 5,100 | 5,100 | 0 |
| MUSIC CAMPS | 0 | 0 | 0 |
| RODEO ACTIVITIES | 9,600 | 9,600 | 0 |
| PROG AGRICULTURE | 0 | 0 | 0 |
| COBA SUMMER SCHOOL | 0 | 0 | 0 |
| COBA SUMMER SCHOOL | 400,106 | 400,106 | 0 |
| BA-INSTR RESERVE | 0 | 0 | 0 |
| COBA INSTRUCTIONAL RESERVE | 0 | 53,725 | 53,725 |
| CTR FOR BUS & EC DEVELOPMENT | 6,866 | 6,866 | 0 |
| SBDC | 3,127 | 3,127 | 0 |
| SBDC TRAINING | 2,500 | 2,500 | 0 |
| GRAD SCHOOL OF BNKING | 2,000 | 2,000 | 0 |
| DEPT GEN BUSINESS AND FINANCE | 0 | 0 | 0 |
| SMITH-HUTSON BANKING | 3,000 | 3,000 | 0 |
| DEPT ECO & BUSINESS ANALYSIS | 0 | 0 | 0 |
| DEPT MANAGEMENT AND MARKETING | 0 | 0 | 0 |
| DEAN'S CONTINGENCY | 0 | 0 | 0 |
| EAS-INSTR RESERVE | 31,000 | 31,000 | 0 |
| CEAS SUMMER SCHOOL | 916,059 | 916,059 | 0 |
| TEF-SCHOOL SAFETY | 0 | 0 | 0 |
| CEAS INSTRUCTIONAL RESERVE | 108,967 | 315,212 | 206,245 |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME | SALARY 2004-2005 | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|--------------------------------|---------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ |
| DEPT LANG LIT & SPEC POP | 0 | 0 | 0 |
| UNIVERSITY KINDERGARTEN | 3,250 | 3,250 | 0 |
| EDUCAT LEADERSHIP DOCTORATE | 11,664 | 11,664 | 0 |
| DEPT ED LEAD & COUNSELING | 0 | 0 | 0 |
| PH.D COUNSELING-03,04,05 | 0 | 0 | 0 |
| SH CENTER FOR PROF DEVELOPMENT | 1,000 | 1,000 | 0 |
| UNDERGRAD ADVISEMENT-CEAS | 16,000 | 16,000 | 0 |
| DEFICIENCY PLAN FEE EDUC | 6,000 | 6,000 | 0 |
| ACADEMIC ENRICHMENT CENTER | 18,600 | 18,600 | 0 |
| SCHOOL ADMIN WORKSHOP | 30 | 30 | 0 |
| HEALTH & KINESIOLOGY | 0 | 0 | 0 |
| CUSTODIAL SERVICES-AG COMPLEX | 1,361 | 1,361 | 0 |
| AGRICULTURE ANNUAL JUDGING CON | 2,000 | 2,000 | 0 |
| DEPT OF LIBRARY SCIENCE | 0 | 0 | 0 |
| LIBRARY SCIENCE CONFERENCES | 12,700 | 12,700 | 0 |
| HSS INSTRUCTIONAL RESERVE | 0 | 0 | 0 |
| CHSS SUMMER SCHOOL | 1,049,521 | 1,049,521 | 0 |
| DLF-HUM & SOC SC | 0 | 0 | 0 |
| HUMANITIES & SOCIAL SCIENCES | 27,600 | 27,600 | 0 |
| DEAN'S CONTINGENCY | 0 | 0 | 0 |
| CHSS-INSTRUCTIONAL RESERVE | 0 | 89,653 | 89,653 |
| TDCJ UNIT FEE CHSS | 0 | 0 | 0 |
| CHSS-DEAN'S CONTINGENCY | 0 | 0 | 0 |
| ENGLISH & FOREIGN LANGUAGES | 0 | 0 | 0 |
| DEPT HISTORY | 0 | 0 | 0 |
| MASS COMMUNICATION | 0 | 0 | 0 |
| PROGRAM - RADIO/TV | 0 | 0 | 0 |
| HOUSTONIAN | 35,000 | 35,000 | 0 |
| PSYCHOLOGICAL SERVICES | 5,000 | 5,000 | 0 |
| FORENSIC PSYCHOLOGY | 0 | 0 | 0 |
| FORENSIC PSYCHOLOGY | 0 | 0 | 0 |
| SPEECH COMMUNICATION | 0 | 0 | 0 |
| DEPT SOCIOLOGY | 0 | 0 | 0 |
| LIBRARY - STUDENT SALARIES | 171,326 | 171,326 | 0 |
| COPY SERVICE EXP & EQUIP | 160 | 160 | 0 |
| LIBRARY CWS MATCHING SALARIES | 15,000 | 15,000 | 0 |
| LIBRARY FEE | 25,000 | 25,000 | 0 |
| STUDENT ADVISING & MENTORING C | 311,913 | 301,913 | 10,000- |
| CJ-INSTR RESERVE | 0 | 0 | 0 |
| COJ SUMMER SCHOOL | 176,724 | 176,724 | 0 |
| DLF-CRIMINAL JUSTICE | 0 | 0 | 0 |
| CJC ADMINISTRATION | 20,000 | 38,294 | 18,294 |
| CJC SURVEY RESEARCH CTR | 0 | 0 | 0 |
| CJC MEDIA | 2,000 | 9,000 | 7,000 |
| CJC FACILITY OPERATIONS | 20,500 | 0 | 20,500- |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME | SALARY 2004-2005 | RECOMMENDED 2005-2006 | INCREASE DECREASE |
|------------------------------|---------------------|--------------------------|----------------------|
| ----- | ----- | ----- | ----- |
| | \$ | \$ | \$ |
| UNIVERSITY HOTEL | 125,000 | 125,000 | 0 |
| CONTINUING EDUCATION | 22,600 | 22,600 | 0 |
| CJ INSTITUTE LAW ENFORCEMENT | 7,867 | 7,867 | 0 |
| SUMMER CAMP ADMINISTRATION | 30 | 30 | 0 |
| COCJ-INSTRUCTIONAL RESERVE | 0 | 20,659 | 20,659 |
| LAW ENFORCEMENT MGT INST | 77,000 | 77,000 | 0 |
| SAM HOUSTON UNIVERSITY PRESS | 19,080 | 19,080 | 0 |
| UNIVERSITY MAIL SERVICES | 37,884 | 37,884 | 0 |
| MAINTENANCE SERVICE | 52,600 | 52,820 | 220 |
| CUSTODIAL SERVICES | 6,600 | 6,600 | 0 |
| GROUNDS MAINTENANCE | 2,145 | 2,145 | 0 |
| SANITATION SERVICES | 1,946 | 1,946 | 0 |
| SANITATION SERVICES-HSG | 1,550 | 1,550 | 0 |
| GROUNDS MAINTENANCE | 27,152 | 27,152 | 0 |
| BUILDING MAINTENANCE | 48,804 | 48,804 | 0 |
| HOUSING CUSTODIAL 58-61 | 2,800 | 2,800 | 0 |
| HOUSING & MAINTENANCE | 135,000 | 135,000 | 0 |
| ALL OTHER UTILITIES | 10,150 | 10,150 | 0 |
| CUSTODIAL SERVICES | 10,727 | 10,727 | 0 |
| PARKING MAINTENANCE | 6,400 | 6,400 | 0 |
| VEHICLE MAINTENANCE | 249 | 249 | 0 |
| VICE PRESIDENT FOR FINANCE | 5,729 | 5,729 | 0 |
| INTEREST ON TIME DEPOSITS | 5,625 | 5,625 | 0 |
| ADMIN ACCOUNTING | 15,364 | 15,364 | 0 |
| ADMIN ACCOUNTING | 7,847 | 7,847 | 0 |
| BUSINESS OFFICE - REG. EXP. | 24,591 | 24,591 | 0 |
| INSTALLMENT PAYMENT FEE | 39,230 | 39,230 | 0 |
| DINING SERVICES | 10,000 | 10,000 | 0 |
| CAMPUS SECURITY | 45 | 0 | 45- |
| HOUSING SECURITY SERVICES | 65,000 | 65,000 | 0 |
| DEPT PUBLIC SAFETY SERVICES | 131,486 | 131,486 | 0 |
| HUMAN RESOURCES | 1,500 | 1,500 | 0 |
| CONTRACTS/GRANTS ADMIN. | 2,366 | 2,366 | 0 |
| VENDING MACHINE FUND | 14,605 | 14,605 | 0 |
| RECYCLING STUDENT WAGES | 10,500 | 10,500 | 0 |
| UCS-ADM | 5,500 | 5,500 | 0 |
| UCS-WEB | 32,000 | 32,000 | 0 |
| UCS-APPLICATION | 36,000 | 36,000 | 0 |
| UCS-USER SERVICE | 304,543 | 304,543 | 0 |
| UCS-SYSTEMS | 87,900 | 87,900 | 0 |
| UCS-WORK STUDY | 32,000 | 32,000 | 0 |
| UCS-COMPUTER SERVICES FEE | 27,536 | 27,536 | 0 |
| UCS-NETWORK | 104,392 | 104,392 | 0 |
| PURCHASING | 2,600 | 2,600 | 0 |
| PROPERTY | 4,260 | 4,260 | 0 |

FUNDS FOR PART-TIME HOURLY EMPLOYEES

| DEPARTMENT NAME ----- | SALARY 2004-2005 ----- \$ | RECOMMENDED 2005-2006 ----- \$ | INCREASE DECREASE ----- \$ |
|-----------------------------|------------------------------------|---|-------------------------------------|
| SURPLUS & SCRAP METAL SALES | 2,000 | 2,000 | 0 |
| RECEIVING | 11,260 | 11,260 | 0 |
| | ----- | ----- | ----- |
| TOTAL SALARY AND CHANGE | 9,376,102 | 10,140,987 | 764,885 |
| | ----- | ----- | ----- |

VIII.

Supplemental Schedule Regarding FY 2006 Salary Rate for Administrators and Applicable Faculty

Section 2.3 of Chapter V of the Board's Rules and Regulations provides salary policy for the universities in The Texas State University System, stating in part:

No University employee's salary (not including longevity payments) paid from any source of funds shall exceed the President's salary designated by the Legislature in the General Appropriations Act unless a list of such employees and their positions is included as a supplemental schedule in the original annual operating budget presented to the Board of Regents for approval.

The appropriated salary level for the President will be \$66,980 in Fiscal Year 2006. The following salaries are recommended for Fiscal Year 2006 at Sam Houston State University:

| NAME ---- | TITLE/DEPT ----- | SALARY ----- |
|--------------------------------|---|-----------------|
| 1. DAVID E PAYNE | PROVOST & VICE PRESIDENT VP ACADEMIC AFFAIRS | 168,936.00 |
| 2. JACK C PARKER | VICE PRESIDENT VP FINANCE AND OPERATIONS | 163,152.00 |
| 3. RICHARD H WARD | DEAN/DIR, CJ COLLEGE & CENTER COLLEGE OF CRIMINAL JUSTICE | 145,680.00 |
| 4. RANDAL DEAN LEWIS | DEAN OF COLLEGE COLLEGE OF BUSINESS | 145,656.00 |
| 5. GENEVIEVE HOGUE BROWN | DEAN OF COLLEGE COLLEGE/EDUC APPL SCIENCE | 142,128.00 |
| 6. THELMA J DOUGLASS | SPECIAL ASST TO THE PRESIDENT PRESIDENT'S OFFICE | 139,344.00 |
| 7. RICHARD F EGLSAER | ASSOC VP FOR ACADEMIC AFFAIRS VP ACADEMIC AFFAIRS | 135,528.00 |
| 8. MITCHELL J MUEHSAM | DEAN GRAD STUDIES & ASSOC VPAA GRADUATE STUDIES | 135,528.00 |
| 9. LEROY W. ASHORN | ASSOCIATE DEAN OF COLLEGE COLLEGE OF BUSINESS | 129,432.00 |
| 10. FRANK E PARKER | INTERIM VICE PRESIDENT VP STUDENT SERVICES | 127,200.00 |
| 11. GORDON A. PLISHKER | ASSOC VP RESEARCH/SPON PROGRAM RESEARCH & SPONSORED PROGRAMS | 123,840.00 |
| 12. FRANK RANDALL HOLMES | VICE PRESIDENT UNIVERSITY ADVANCEMENT | 123,672.00 |
| 13. TOM D HILL | PHYSICIAN MEDICAL SERVICE FEE | 120,192.00 |
| 14. RANDALL L GARNER | ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE | 119,976.00 |
| 15. JACQUELINE G GILLIAM | ASSOC VP FINANCE & OPERATIONS ACCOUNTING | 119,808.00 |
| 16. JAMES A STEVENS JR | ASSOC VP INFORMATION RESOURCES COMPUTER SERVICES | 119,808.00 |
| 17. BOBBY R. WILLIAMS JR | DIRECTOR, ATHLETICS ATHLETICS | 118,440.00 |
| 18. HEATHER VANDYKE THIELEMANN | VICE PRESIDENT VP ENROLLMENT MANAGEMENT | 115,632.00 |
| 19. WILLIAM W. JOHNSON | ASSOCIATE DEAN OF COLLEGE COLLEGE OF CRIMINAL JUSTICE | 111,576.00 |
| 20. WILLIAM P FLEMING | EXC DIR ST ADVISE & MENTOR CTR SAM CENTER | 105,480.00 |

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| 21. TERRY THIBODEAUX | INTERIM DEAN OF COLLEGE | 102,864.00 |
| 22. PHILIP T WHITTEN | DEAN-COLLEGE OF HUM & SOC SC COACH, HEAD FOOTBALL ATHLETICS | 102,000.00 |
| 23. DOUGLAS J. GREENING | DIRECTOR, PHYSICAL PLANT PHYSICAL PLANT ADMINISTRATION | 100,008.00 |
| 24. ANN H. HOLDER | DIRECTOR, LIBRARY SERVICES LIBRARY | 97,704.00 |
| 25. ROBERT L. MARLIN | COACH, HEAD MEN'S BASKETBALL ATHLETICS | 97,704.00 |
| 26. PATRICK NOLAN | MUSEUM DIRECTOR MUSEUM | 89,760.00 |
| 27. JAMES W GIBSON | STUDENTS' LEGAL ADVISOR COUNSELING - LEGAL SERVICES | 87,993.60 |
| 28. ROBERT A. BARRAGAN | DIRECTOR, SMALL BUS DEVELOP CT COLLEGE OF BUSINESS | 85,896.00 |
| 29. MARK CLIFFORD ADAMS | ASSOC DIR, COMPUTER SERVICES COMPUTER SERVICES | 84,120.00 |
| 30. RITA JANE WATKINS | PROJECT DIRECTOR, SENIOR CJ DEPARTMENT | 83,904.00 |
| 31. CHARLES R. CARLOW | DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE | 83,184.00 |
| 32. RICHARD MALCOLM BALLINGER | DIRECTOR, PGA/PGM PROGRAM COLLEGE OF BUSINESS | 82,752.00 |
| 33. TED E. MICHAEL | DIRECTOR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT | 81,336.00 |
| 34. DIANNE DUNCAN KEY | SENIOR ASST TO VICE PRES AC AF VP ACADEMIC AFFAIRS | 80,568.00 |
| 35. CHARLES WILLIAM TACKETT | CHIEF EMERITUS, PUBLIC SAFETY UNIVERSITY POLICE | 79,440.00 |
| 36. JOHN HITZEMAN | DIRECTOR, PURCHASING & STORES PURCHASING | 79,416.00 |
| 37. JOEY BRAND CHANDLER | DIRECTOR, ADMISSIONS/RECRUIT UNDERGRADUATE ADMISSIONS | 79,056.00 |
| 38. DENNIS A. CULAK | DIRECTOR, PUBLIC SAFETY SERVES UNIVERSITY POLICE | 78,636.00 |
| 39. JANICE P. LANGE | ASSOCIATE PROFESSOR | 77,040.00 |
| 40. SANDRA PAIGE SMITH | DIRECTOR, ACCOUNTING ACCOUNTING | 77,040.00 |
| 41. SUZETTE M KOHERS | ASST DIR, COMPUTER SERVICES COMPUTER SERVICES | 76,704.00 |
| 42. JAMES L VANROEKEL | DIR, ACAD INSTR TECH & DIS LRN ACAD INST TECH DISTANCE LEARN | 76,056.00 |
| 43. KAREN S. SMITH | ASSOCIATE DEAN OF COLLEGE COLLEGE/EDUC APPL SCIENCE | 75,960.00 |
| 44. FRANKLIN KRYSYNYIAK | DIRECTOR, PUBLIC RELATIONS PUBLIC RELATIONS OFFICE | 73,344.00 |
| 45. NANCY LEE SEARS | ASST DIR, COMPUTER SERVICES COMPUTER SERVICES | 73,320.00 |
| 46. KATHY JO GILCREASE | ASST TO PRESIDENT-OPERATIONS PRESIDENT'S OFFICE | 73,152.00 |
| 47. THELMA G MOONEY | DIRECTOR, DEVELOPMENT UNIVERSITY ADVANCEMENT | 72,792.00 |
| 48. CRYSTAL ANN BIRDSONG | NURSE PRACTITIONER, ADVANCED MEDICAL SERVICE FEE | 72,528.00 |
| 49. SABIN A HOLLAND | DIRECTOR, INNOVA COLL PROGRAMS RESEARCH & SPONSORED PROGRAMS | 72,120.00 |

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| 50. KEITH JENKINS | ASST DN OF STUS/DIR REC SPORTS RECREATIONAL ACTIVITIES | 72,096.00 |
| 51. DAVID WILLIAM WEBB | PROJECT DIRECTOR CJ DEPARTMENT | 71,856.00 |
| 52. DAVID LYNN WHITE | ASSOCIATE DIR, HUMAN RESOURCES HUMAN RESOURCES DEPARTMENT | 71,016.00 |
| 53. PAULA R. VERNICK | PROJECT MANAGER COLLEGE OF CRIMINAL JUSTICE | 70,584.00 |
| 54. DOROTHY COWART ROBERSON | ASSISTANT TO VICE PRESIDENT VP ACADEMIC AFFAIRS | 70,344.00 |
| 55. DAUGHN LA FAYE PRUITT | ASST VP SS/DIR LSC & STU ACT'S LOWMAN STUDENT CENTER | 70,248.00 |
| 56. RAFAEL G. PULGAR | PROJECT TECHNICAL DIRECTOR CRIMES PROGRAM | 70,176.00 |
| 57. JOHN F. MC CROSKEY | ASST DIR, FACILITIES & CONST'N PHYSICAL PLANT UTILITIES | 70,080.00 |
| 58. JAMIE L. TILLERSON | PROJECT MANAGER CJ DEPARTMENT | 69,144.00 |
| 59. KAREN ANN GRAY | DIRECTOR, ALUMNI RELATIONS ALUMNI RELATIONS OFFICE | 69,000.00 |
| 60. TERESA T RINGO | REGISTRAR REGISTRAR | 68,448.00 |
| 61. KRISTINA JEAN KASKEL-RUIZ | DIRECTOR OF MARKETING UNIVERSITY ADVANCEMENT | 67,992.00 |
| 62. ANNE D. HEARTFIELD | ASST DIRECTOR, BUSINESS OFFICE BUSINESS OFFICE | 67,728.00 |
| 63. PATRICIA K. MABRY | DIRECTOR, FINANCIAL AID FINANCIAL AID | 67,608.00 |
| 64. WILLIAM ELTON METCALFE | DIRECTOR, COUNSELING SERVICES COUNSELING AND ADA SERVICES | 67,008.00 |

The annual equivalent salaries of some faculty at Sam Houston State University will be above the amount appropriated for the President; therefore, the following nine-month salaries in excess of \$50,235 (.75 X \$66,980) are recommended for academic year 2005-06:

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| 1. JAMES S OLSON | DISTINGUISHED PROFESSOR HISTORY DEPT | 105,390.00 |
| 2. PAUL D. RUFFIN | DISTINGUISHED PROFESSOR ENGLISH PROGRAM | 99,882.00 |
| 3. ROLANDO V. DEL CARMEN | DISTINGUISHED PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 99,216.00 |
| 4. NOWLIN ROSS QUARLES | PROFESSOR/DEPARTMENT CHAIR ACCOUNTING DEPT | 98,568.00 |
| 5. ROBERT E. BILES | PROFESSOR/DEPARTMENT CHAIR POLITICAL SCIENCE DEPT | 98,154.00 |
| 6. VICTOR EDMUND SOWER | PROFESSOR MANAGEMENT & MARKETING | 97,830.00 |
| 7. DAVID S. BURRIS | PROFESSOR COMPUTER SCIENCE | 97,218.00 |
| 8. CECIL R. HALLUM | PROFESSOR MATHEMATICS & STATISTICS | 96,138.00 |
| 9. WILLIAM B. GREEN | PROFESSOR/DEPARTMENT CHAIR ECONOMICS & INTERNATIONAL BUS | 95,580.00 |
| 10. JO ANN DUFFY | PROFESSOR MANAGEMENT & MARKETING | 94,860.00 |
| 11. JAIMIE L HEBERT | PROFESSOR/DEPARTMENT CHAIR MATHEMATICS & STATISTICS | 94,230.00 |

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| 12. ROGER DALE ABSHIRE | PROFESSOR/DEPARTMENT CHAIR MANAGEMENT & MARKETING | 93,636.00 |
| 13. CHRISTOPHER THOMAS BALDWIN | PROFESSOR GEOLOGY DEPARTMENT | 93,114.00 |
| 14. BALASUNDRAM MANIAM | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 92,520.00 |
| 15. LARRY T. HOOVER | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 91,890.00 |
| 16. ALESSANDRO A BONANNO | PROFESSOR/DEPARTMENT CHAIR SOCIOLOGY DEPT | 91,206.00 |
| 17. CHARLES W. BRIDGES | PROFESSOR/DEPARTMENT CHAIR ENGLISH PROGRAM | 90,936.00 |
| 18. WILLIAM E. KILBOURNE | PROFESSOR MANAGEMENT & MARKETING | 90,054.00 |
| 19. FREDERICK C. LUNENBURG | PROFESSOR ED LEAD & COUNSELING DEPT | 89,982.00 |
| 20. CECIL A. WILLIAMS | PROFESSOR GEOGRAPHY DEPARTMENT | 89,266.00 |
| 21. CAROL SMITH | PROFESSOR SCHOOL OF MUSIC | 89,172.00 |
| 22. GERALD KOHERS | ASSOCIATE PROFESSOR MANAGEMENT & MARKETING | 88,902.00 |
| 23. JOE F. JAMES | PROFESSOR/DEPARTMENT CHAIR GENERAL BUSINESS & FINANCE | 88,776.00 |
| 24. BEVERLY J. IRBY | PROFESSOR/DEPARTMENT CHAIR ED LEAD & COUNSELING DEPT | 88,686.00 |
| 25. SANJAY S. MEHTA | ASSOCIATE PROFESSOR MANAGEMENT & MARKETING | 88,542.00 |
| 26. JURG GERBER | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 88,182.00 |
| 27. PAUL R. REED | PROFESSOR MANAGEMENT & MARKETING | 86,940.00 |
| 28. EUGENE O. YOUNG | PROFESSOR ENGLISH PROGRAM | 86,922.00 |
| 29. AMOS J. BRUCE JR | PROFESSOR/ASSOCIATE DEAN PSYCHOLOGY | 86,688.00 |
| 30. PAUL A. LOEFFLER | PROFESSOR CHEMISTRY DEPT | 86,652.00 |
| 31. LINDA G CARRINGTON | ASSOCIATE PROFESSOR ACCOUNTING DEPT | 85,932.00 |
| 32. CHARLES JAMES CAPPS III | PROFESSOR MANAGEMENT & MARKETING | 85,806.00 |
| 33. SAM S. SOURYAL | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 85,734.00 |
| 34. ROWLAND SPENCE MILLER | PROFESSOR PSYCHOLOGY | 85,680.00 |
| 35. PETER A. COOPER | ASSOCIATE PROF/DEPT CHAIR COMPUTER SCIENCE | 85,608.00 |
| 36. JEFFERY W STRAWSER | ASSOCIATE PROFESSOR ACCOUNTING DEPT | 85,374.00 |
| 37. RONALD L. EARL | PROFESSOR MANAGEMENT & MARKETING | 85,032.00 |
| 38. RODNEY MARSHALL CANNON | PROFESSOR/DEPARTMENT CHAIR SCHOOL OF MUSIC | 84,762.00 |
| 39. JAMES WALTER MARQUART | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 84,438.00 |
| 40. ENNIS M. HAWKINS | PROFESSOR ACCOUNTING DEPT | 83,538.00 |

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| 41. ELSIE C. AMEEN | ASSOCIATE PROFESSOR | 83,484.00 |
| | ACCOUNTING DEPT | |
| 42. TAYLOR S. KLETT | ASSOCIATE PROFESSOR | 83,250.00 |
| | ACCOUNTING DEPT | |
| 43. WILLIAM R. HARRELL | PROFESSOR | 83,232.00 |
| | PROG AGRICULTURE | |
| 44. ELMER R. ISHAM | PROFESSOR/DEPARTMENT CHAIR | 82,980.00 |
| | PHYSICS DEPT | |
| 45. ROBERT H STRETCHER III | ASSOCIATE PROFESSOR | 82,566.00 |
| | GENERAL BUSINESS & FINANCE | |
| 46. DENNIS R LONGMIRE | PROFESSOR | 82,098.00 |
| | COLLEGE OF CRIMINAL JUSTICE | |
| 47. LAVERNE WARNER | PROFESSOR | 82,008.00 |
| | LANG, LIT, AND SPEC POP | |
| 48. THOMAS G. CHASTEEN | PROFESSOR | 81,882.00 |
| | CHEMISTRY DEPT | |
| 49. ALICE ADAMS KETCHAND | ASSOCIATE PROFESSOR | 81,576.00 |
| | ACCOUNTING DEPT | |
| 50. DONALD J BROWN | PROFESSOR | 81,342.00 |
| | GENERAL BUSINESS & FINANCE | |
| 51. PHILIP W MORRIS | ASSISTANT PROFESSOR | 81,144.00 |
| | ACCOUNTING DEPT | |
| 52. PATRICIA ANN WILLIAMS | PROFESSOR | 81,108.00 |
| | CURRICULUM & INSTRUCTION DEPT | |
| 53. JOHN CHARLES HUBER | PROFESSOR | 81,036.00 |
| | MATHEMATICS & STATISTICS | |
| 54. TERRY BILHARTZ | PROFESSOR/DEPARTMENT CHAIR | 80,964.00 |
| | HISTORY DEPT | |
| 55. DONALD L BUMPASS | PROFESSOR | 80,766.00 |
| | ECONOMICS & INTERNATIONAL BUS | |
| 56. WILLIAM HADLEY LEAVELL | ASSOCIATE PROFESSOR | 80,388.00 |
| | GENERAL BUSINESS & FINANCE | |
| 57. MARY EREN JOHNSON | PROFESSOR | 80,244.00 |
| | CURRICULUM & INSTRUCTION DEPT | |
| 58. MARY F PLISHKER | ASSOCIATE PROFESSOR/ASSOC DEAN | 79,902.00 |
| | COLLEGE-ARTS/SCIENCES | |
| 59. MARY L. DESHAZO | PROFESSOR | 79,740.00 |
| | CHEMISTRY DEPT | |
| 60. THOMAS F. DAVIS | PROFESSOR | 79,578.00 |
| | MATHEMATICS & STATISTICS | |
| 61. RICKY C. WHITE | PROFESSOR | 79,488.00 |
| | CHEMISTRY DEPT | |
| 62. ROBERT ALAN LANE | PROFESSOR/DEPARTMENT CHAIR | 78,786.00 |
| | PROG AGRICULTURE | |
| 63. GARY W. SMITH | ASSOCIATE PROFESSOR | 78,516.00 |
| | COMPUTER SCIENCE | |
| 64. CHARLES R. STOWE | PROFESSOR | 78,516.00 |
| | GENERAL BUSINESS & FINANCE | |
| 65. THEODORE CREIGHTON | PROFESSOR | 78,228.00 |
| | ED LEAD & COUNSELING DEPT | |
| 66. JULIANA D LILLY | ASSISTANT PROFESSOR | 77,922.00 |
| | MANAGEMENT & MARKETING | |
| 67. IRA R. ADAMS | PROFESSOR | 77,454.00 |
| | ENGLISH PROGRAM | |
| 68. JOHN JEROME NEWBOLD | ASSISTANT PROFESSOR | 77,364.00 |
| | MANAGEMENT & MARKETING | |
| 69. RICHARD A. CORDING | PROFESSOR | 77,328.00 |
| | PROGRAM PHILOSOPHY | |

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| 70. MONTE L. THIES | PROFESSOR BIOLOGY PROGRAM | 76,356.00 |
| 71. KARON NIEDERHOFER MURFF | ASSISTANT PROFESSOR COMPUTER SCIENCE | 75,762.00 |
| 72. JANET A BRIDGES | PROFESSOR/DEPARTMENT CHAIR JOURNALISM PROGRAM | 75,744.00 |
| 73. GAN LIANG | PROFESSOR PHYSICS DEPT | 75,744.00 |
| 74. DAVID S. TAYLOR | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 75,708.00 |
| 75. MARION DOUGLAS KRIENKE | PROFESSOR ENGLISH PROGRAM | 75,690.00 |
| 76. LARRY D. VANOVER | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 75,546.00 |
| 77. FRANK K. FAIR | PROFESSOR/COORDINATOR PROGRAM PHILOSOPHY | 75,510.00 |
| 78. MAX W. COLEMAN | PROFESSOR MATHEMATICS & STATISTICS | 75,384.00 |
| 79. RICK A. BRUHN | PROFESSOR ED LEAD & COUNSELING DEPT | 75,330.00 |
| 80. GLEN A KERCHER | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 75,150.00 |
| 81. VALERIE P MUEHSAM | ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS | 75,114.00 |
| 82. WALTER H. BENNETT | PROFESSOR SOCIOLOGY DEPT | 74,952.00 |
| 83. PHILLIP M LYONS | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 74,862.00 |
| 84. DONALD G FREEMAN | ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS | 74,772.00 |
| 85. RICHARD E NORMAN | PROFESSOR/DEPARTMENT CHAIR CHEMISTRY DEPT | 74,754.00 |
| 86. CHARLENE S CROCKER | PROFESSOR/DEPARTMENT CHAIR CURRICULUM & INSTRUCTION DEPT | 74,736.00 |
| 87. WILLIAM H. ABBOTT | PROFESSOR ENGLISH PROGRAM | 74,502.00 |
| 88. RALPH W. PEASE | PROFESSOR ENGLISH PROGRAM | 74,412.00 |
| 89. CARL W BREWER | ASSOCIATE PROFESSOR ACCOUNTING DEPT | 73,908.00 |
| 90. DONNA M DESFORGES | PROFESSOR/DEPARTMENT CHAIR PSYCHOLOGY | 73,908.00 |
| 91. MARTIN F. AMOROUS II | ASSOCIATE PROFESSOR ART DEPT | 73,800.00 |
| 92. MARK L. KLESPIS | PROFESSOR MATHEMATICS & STATISTICS | 73,764.00 |
| 93. MAUREEN V. MC INTYRE | PROFESSOR THEATRE | 73,764.00 |
| 94. BENNY E ARNEY | PROFESSOR CHEMISTRY DEPT | 73,674.00 |
| 95. MARY ROBBINS | PROFESSOR/DEPARTMENT CHAIR LANG, LIT, AND SPEC POP | 73,386.00 |
| 96. ROBERT L. CASE | PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN | 73,368.00 |
| 97. GARY A BAKER | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 73,242.00 |
| 98. VICTOR B. WAYHAN | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 73,206.00 |

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| 99. | IRFAN AHMED | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 72,972.00 |
| 100. | BARRY FRIEDMAN | PROFESSOR PHYSICS DEPT | 72,828.00 |
| 101. | HARRY P. KONEN | PROFESSOR MATHEMATICS & STATISTICS | 72,612.00 |
| 102. | TIMOTHY J MC GUIRE | ASSOCIATE PROFESSOR COMPUTER SCIENCE | 72,576.00 |
| 103. | GRACIELA GONZALEZ | ASSISTANT PROFESSOR COMPUTER SCIENCE | 72,288.00 |
| 104. | WITOLD J. LUKASZEWSKI | PROFESSOR POLITICAL SCIENCE DEPT | 72,234.00 |
| 105. | HARRY F. GRIFFIN | ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE | 72,036.00 |
| 106. | JOSEPH K. KAVANAUGH | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 71,478.00 |
| 107. | STEPHEN C HENRY | ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE | 71,460.00 |
| 108. | MARTIN LEONARD GRIFFIN | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 71,406.00 |
| 109. | DANA EUGENE NICOLAY | PROFESSOR/ASSOCIATE DEAN DANCE | 71,397.00 |
| 110. | JIAHUANG JI | ASSOCIATE PROFESSOR COMPUTER SCIENCE | 71,280.00 |
| 111. | JEFF LEE HARWELL | ASSISTANT PROFESSOR ACCOUNTING DEPT | 71,010.00 |
| 112. | DAVID K MARCUS | PROFESSOR PSYCHOLOGY | 70,740.00 |
| 113. | NEDOM CONWAY MUNS | PROFESSOR PROG TECHNOLOGY | 70,632.00 |
| 114. | DAVID L. HENDERSON | PROFESSOR CURRICULUM & INSTRUCTION DEPT | 70,470.00 |
| 115. | JIANZHONG WANG | PROFESSOR MATHEMATICS & STATISTICS | 70,308.00 |
| 116. | PHILIP R SWICEGOOD | PROFESSOR LANG, LIT, AND SPEC POP | 70,020.00 |
| 117. | FRANK HOFFMANN | PROFESSOR LIBRARY SCIENCE | 69,948.00 |
| 118. | WILLIAM MATTHEW MC INTURF | ASSOCIATE PROFESSOR SCHOOL OF MUSIC | 69,750.00 |
| 119. | RAYMOND H. TESKE JR | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 69,678.00 |
| 120. | SAMUEL L. SULLIVAN | PROFESSOR CURRICULUM & INSTRUCTION DEPT | 69,552.00 |
| 121. | ALICE MYERS FISHER | ASSOCIATE PROF/ACTING CHAIR ED LEAD & COUNSELING DEPT | 69,498.00 |
| 122. | STANLEY T. KORDINAK | PROFESSOR PSYCHOLOGY | 69,102.00 |
| 123. | ROY G. MOSS JR | PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN | 68,940.00 |
| 124. | MARK R LEIPNIK | ASSOCIATE PROFESSOR GEOLOGY DEPARTMENT | 68,922.00 |
| 125. | TERESA STEWART LESESNE | PROFESSOR LIBRARY SCIENCE | 68,832.00 |
| 126. | MERLYN D. MOORE | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 68,832.00 |
| 127. | JAMES D. RAGSDALE JR | PROFESSOR/DEPARTMENT CHAIR DEPT SPEECH COMMUNICATION | 68,778.00 |

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| 128. | STANLEY F. KELLEY | ASSOCIATE PROF/COORDINATOR PROG AGRICULTURE | 68,706.00 |
| 129. | HENRY S MADDUX III | ASSISTANT PROFESSOR MANAGEMENT & MARKETING | 68,472.00 |
| 130. | JERRY L. DOWLING | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 68,418.00 |
| 131. | MITCHEL P ROTH | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 68,004.00 |
| 132. | MARK W. FRANK | ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS | 67,896.00 |
| 133. | CHRISTOPHER WILSON | PROFESSOR PSYCHOLOGY | 67,878.00 |
| 134. | DAVID T. BAILEY | PROFESSOR SOCIOLOGY DEPT | 67,824.00 |
| 135. | BEN MARCUS GILLESPIE | ASSOCIATE PROF/DEPT CHAIR GEOGRAPHY DEPARTMENT | 67,644.00 |
| 136. | JANET LYNNE MULLINGS | ASSOCIATE PROFESSOR/ASST DEAN COLLEGE OF CRIMINAL JUSTICE | 67,536.00 |
| 137. | JAMES W. TILLER | PROFESSOR GEOGRAPHY DEPARTMENT | 67,464.00 |
| 138. | CAROL HIGHTOWER PARKER | ASSOCIATE PROFESSOR | 67,320.00 |
| 139. | JOHN W. HOLCOMBE | PROFESSOR POLITICAL SCIENCE DEPT | 67,284.00 |
| 140. | GARRY K. JENKINS | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 67,140.00 |
| 141. | THOMAS F. SOARE | PROFESSOR THEATRE | 67,068.00 |
| 142. | FLORENCE MARIE HAYDEN | PROFESSOR LIBRARY SCIENCE | 66,960.00 |
| 143. | JACK C TURNER | PROFESSOR BIOLOGY PROGRAM | 66,942.00 |
| 144. | GERALDINE HYNES | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 66,744.00 |
| 145. | MARSHA J HARMAN | PROFESSOR PSYCHOLOGY | 66,348.00 |
| 146. | THOMAS D HIGGINS | ASSOCIATE PROF/COORDINATOR PROG TECHNOLOGY | 66,240.00 |
| 147. | JOSEPH M. ROWE | PROFESSOR HISTORY DEPT | 66,186.00 |
| 148. | MARY E. GUTERMUTH | PROFESSOR FOREIGN LANGUAGES PROGRAM | 66,114.00 |
| 149. | MILO D. BERG JR | ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS | 65,970.00 |
| 150. | MARY A. CONROY | PROFESSOR PSYCHOLOGY | 65,916.00 |
| 151. | ORVILLE E. JACKSON | PROFESSOR PHOTOGRAPHY DEPT. | 65,718.00 |
| 152. | JOHN M. MILLER | ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS | 65,412.00 |
| 153. | SCOTT D PLUGGE | ASSOCIATE PROFESSOR SCHOOL OF MUSIC | 65,412.00 |
| 154. | DENNIS I NETOFF | ASSOCIATE PROFESSOR GEOGRAPHY DEPARTMENT | 65,304.00 |
| 155. | ANTHONY J HARRIS | ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT | 65,142.00 |
| 156. | JAMES R. DESHAW | PROFESSOR ENVIRONMENTAL SCIENCE PROGRAM | 65,070.00 |

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| 157. | DIANE GREEN | ASSISTANT PROFESSOR ACCOUNTING DEPT | 65,016.00 |
| 158. | EVERETT WILSON | PROFESSOR BIOLOGY PROGRAM | 64,962.00 |
| 159. | KRISTINA S. HANSEN | PROFESSOR THEATRE | 64,854.00 |
| 160. | EDWIN S. DAVIS | ASSISTANT PROFESSOR POLITICAL SCIENCE DEPT | 64,836.00 |
| 161. | SIRKKA HELENA HALMARI | ASSOCIATE PROFESSOR ENGLISH PROGRAM | 64,818.00 |
| 162. | JIMMY H. BARKER | PROFESSOR ART DEPT | 64,692.00 |
| 163. | WILLIAM V HYMAN | PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN | 64,674.00 |
| 164. | ROBERT A. SHEARER | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 64,602.00 |
| 165. | HIRANYA K NATH | ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS | 64,386.00 |
| 166. | STACEY L. EDMONSON | ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT | 64,116.00 |
| 167. | GEORGE E. SAMUELS | PROFESSOR ECONOMICS & INTERNATIONAL BUS | 63,972.00 |
| 168. | JOAN E.N. HUDSON | ASSOCIATE PROFESSOR BIOLOGY PROGRAM | 63,540.00 |
| 169. | HAROLD F. FOERSTER | PROFESSOR BIOLOGY PROGRAM | 63,468.00 |
| 170. | MARKLAND HOWARD TUTTLE | ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS | 63,378.00 |
| 171. | BRIAN JAY COOPER | ASSOCIATE PROF/COORDINATOR GEOLOGY DEPARTMENT | 63,216.00 |
| 172. | SPARKS P VEASEY III | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 63,126.00 |
| 173. | CHARLES R. MEITZLER | ASSOCIATE PROFESSOR PHYSICS DEPT | 63,036.00 |
| 174. | CAROLINE CASTILLO CRIMM | ASSOCIATE PROFESSOR HISTORY DEPT | 62,388.00 |
| 175. | NICHOLAS CHARLES PAPPAS | ASSOCIATE PROFESSOR HISTORY DEPT | 62,118.00 |
| 176. | EDWARD F BLACKBURNE | ASSOCIATE PROFESSOR ECONOMICS & INTERNATIONAL BUS | 62,010.00 |
| 177. | PENELOPE A. HASEKOESTER | ASSOCIATE PROF/DEPT CHAIR THEATRE | 61,848.00 |
| 178. | SHIRLEY H TUCKER | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 61,758.00 |
| 179. | CHARLES LUNING | PROFESSOR MATHEMATICS & STATISTICS | 61,704.00 |
| 180. | DOUG ROGER ULLRICH JR | ASSOCIATE PROFESSOR PROG AGRICULTURE | 61,542.00 |
| 181. | FERRY B. BUTAR | ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS | 61,506.00 |
| 182. | MARY ANN BERRY | PROFESSOR/DEPARTMENT CHAIR LIBRARY SCIENCE | 61,236.00 |
| 183. | SHARON A LYNCH | ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP | 61,218.00 |
| 184. | BARBARA CORBIN | PROFESSOR SCHOOL OF MUSIC | 61,200.00 |
| 185. | JOHN C DOMINO | PROFESSOR POLITICAL SCIENCE DEPT | 61,164.00 |

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| 186. | WILLIAM I LUTTERSCHMIDT | ASSOCIATE PROFESSOR BIOLOGY PROGRAM | 61,146.00 |
| 187. | MARY K BORCHERDING | ASSOCIATE PROFESSOR ART DEPT | 60,912.00 |
| 188. | ALLEN ROSS HIGHTOWER III | ASSOCIATE PROFESSOR SCHOOL OF MUSIC | 60,894.00 |
| 189. | HENRY E. HOWEY | PROFESSOR SCHOOL OF MUSIC | 60,894.00 |
| 190. | JUDY DE TRUDE | ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT | 60,624.00 |
| 191. | MARGO LEE FRASIER | ASSISTANT PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 60,624.00 |
| 192. | DOUGLAS H CONSTANCE | ASSOCIATE PROFESSOR SOCIOLOGY DEPT | 60,588.00 |
| 193. | DEBRA P PRICE | ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP | 60,210.00 |
| 194. | DIANNE GREEN REED | ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT | 60,174.00 |
| 195. | STEVEN CUVELIER | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 60,120.00 |
| 196. | ROBERT T CASHION | ASSOCIATE PROFESSOR HISTORY DEPT | 60,102.00 |
| 197. | KANDI A TAYEBI | ASSOCIATE PROFESSOR/ASSOC DEAN DEAN-COLLEGE OF HUM & SOC SC | 60,084.00 |
| 198. | DIANE L. NEUDORF | ASSOCIATE PROFESSOR BIOLOGY PROGRAM | 60,012.00 |
| 199. | JOE E. KIRK JR | PROFESSOR MATHEMATICS & STATISTICS | 59,940.00 |
| 200. | JAMES CARTER | PROFESSOR POLITICAL SCIENCE DEPT | 59,760.00 |
| 201. | GARY L ODEN | PROFESSOR HEALTH & KINESIOLOGY DEPARTMENT | 59,670.00 |
| 202. | KATHY HILL | ASSOCIATE PROFESSOR GENERAL BUSINESS & FINANCE | 59,526.00 |
| 203. | JOYCE MC CAULEY | ASSOCIATE PROFESSOR LANG, LIT, AND SPEC POP | 58,950.00 |
| 204. | MARY EVELYN COLLINS | ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION | 58,878.00 |
| 205. | HAROLD A. HURRY | ASSISTANT PROFESSOR GENERAL BUSINESS & FINANCE | 58,878.00 |
| 206. | PAUL M. NEUNUEBEL | PROFESSOR PSYCHOLOGY | 58,698.00 |
| 207. | JERRY L. COOK | ASSOCIATE PROFESSOR BIOLOGY PROGRAM | 58,644.00 |
| 208. | TAMARA J. COOK | ASSOCIATE PROFESSOR BIOLOGY PROGRAM | 58,644.00 |
| 209. | WILLARD M OLIVER | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 58,554.00 |
| 210. | JAMES E PASTER | PROFESSOR PHOTOGRAPHY DEPT. | 58,230.00 |
| 211. | DONALD P. ALBERT | ASSOCIATE PROFESSOR GEOGRAPHY DEPARTMENT | 58,050.00 |
| 212. | HOLLY A MILLER | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 57,870.00 |
| 213. | BARBARA ELEANOR POLNICK | ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT | 57,852.00 |
| 214. | NATALIE D HEGWOOD | ASSISTANT PROFESSOR ECONOMICS & INTERNATIONAL BUS | 57,600.00 |

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| 215. | ROGER DUDLEY HANAGRIFF | ASSOCIATE PROFESSOR PROG AGRICULTURE | 57,510.00 |
| 216. | WILLIAM A. JASPER | ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS | 57,492.00 |
| 217. | CAROL R. JAMES | ASSOCIATE PROFESSOR PHYSICS DEPT | 57,276.00 |
| 218. | CINDY L GRATZ | PROFESSOR DANCE | 57,240.00 |
| 219. | CORLISS C. LENTZ | ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT | 57,204.00 |
| 220. | PAUL W CHILD III | ASSOCIATE PROFESSOR ENGLISH PROGRAM | 56,952.00 |
| 221. | SHARON KING | ASSISTANT PROF/DEPT CHAIR ART DEPT | 56,844.00 |
| 222. | JUVENTINO ULYSES BALDERAS | | 56,826.00 |
| 223. | HUGH S. FULLERTON | ASSOCIATE PROFESSOR JOURNALISM PROGRAM | 56,718.00 |
| 224. | JAMES A BARRUM | ASSOCIATE PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 56,538.00 |
| 225. | GLENN M SANFORD | ASSOCIATE PROFESSOR PROGRAM PHILOSOPHY | 56,106.00 |
| 226. | RAFAEL E SAUMELL-MUNOZ | PROFESSOR FOREIGN LANGUAGES PROGRAM | 56,088.00 |
| 227. | MELANIE KERCHER | ASSOCIATE PROFESSOR PSYCHOLOGY | 56,052.00 |
| 228. | RICHARD S BELLO | ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION | 56,034.00 |
| 229. | SHIRLEY A. JOHNSON | ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT | 55,800.00 |
| 230. | WILLIAM E. CARROLL | ASSOCIATE PROFESSOR POLITICAL SCIENCE DEPT | 55,602.00 |
| 231. | KEN TERRY HARTNESS | ASSISTANT PROFESSOR COMPUTER SCIENCE | 55,566.00 |
| 232. | ROBERT E. DONAHO | PROFESSOR ENGLISH PROGRAM | 55,386.00 |
| 233. | ELBRIDGE W. SANDERS | ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS | 55,386.00 |
| 234. | JOE E. MULLER | ASSOCIATE PROFESSOR PROG AGRICULTURE | 55,296.00 |
| 235. | WILLIAM D. EDGINGTON | ASSOCIATE PROFESSOR CURRICULUM & INSTRUCTION DEPT | 55,206.00 |
| 236. | MARY S. NICHTER | ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT | 54,738.00 |
| 237. | RODNEY J. HENNINGSEN | PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 54,576.00 |
| 238. | PHILLIP C HAMILTON | ASSOCIATE PROFESSOR PROG AGRICULTURE | 54,540.00 |
| 239. | CARRIE MAY BUTLER | ASSISTANT PROFESSOR COLLEGE OF CRIMINAL JUSTICE | 54,522.00 |
| 240. | KENNETH E HENDRICKSON | ASSOCIATE PROFESSOR HISTORY DEPT | 54,270.00 |
| 241. | ROBERT B. BRUCE | ASSISTANT PROFESSOR HISTORY DEPT | 54,180.00 |
| 242. | REBECCA A ROBLES-PINA | ASSOCIATE PROFESSOR ED LEAD & COUNSELING DEPT | 54,126.00 |
| 243. | DWAYNE PAVELOCK | ASSISTANT PROFESSOR PROG AGRICULTURE | 54,018.00 |

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| 244. | JOAN LIVINGSTON PROUTY | PROFESSOR CURRICULUM & INSTRUCTION DEPT | 53,874.00 |
| 245. | BETSY D. TORREZ | ASSOCIATE PROFESSOR GEOLOGY DEPARTMENT | 53,784.00 |
| 246. | DIANE DOWDEY | ASSOCIATE PROFESSOR ENGLISH PROGRAM | 53,640.00 |
| 247. | JOSEPH N. O'BRIEN | ASSOCIATE PROFESSOR MATHEMATICS & STATISTICS | 53,064.00 |
| 248. | SYLVIA R TAUBE | ASSISTANT PROFESSOR CURRICULUM & INSTRUCTION DEPT | 53,046.00 |
| 249. | DARREN LEE WILLIAMS | ASSISTANT PROFESSOR CHEMISTRY DEPT | 53,010.00 |
| 250. | JON W. SHORT | ASSISTANT PROFESSOR MATHEMATICS & STATISTICS | 52,812.00 |
| 251. | ROSANNE S KEATHLEY | ASSOCIATE PROFESSOR HEALTH & KINESIOLOGY DEPARTMEN | 52,704.00 |
| 252. | DANIEL C MURRIE | ASSISTANT PROFESSOR PSYCHOLOGY | 52,488.00 |
| 253. | SUSANNAH U. BRUCE | ASSISTANT PROFESSOR HISTORY DEPT | 52,308.00 |
| 254. | STEVEN D BUSCH | ASSISTANT PROFESSOR ED LEAD & COUNSELING DEPT | 52,254.00 |
| 255. | FRANCES BRANDAU-BROWN | ASSOCIATE PROFESSOR DEPT SPEECH COMMUNICATION | 52,236.00 |
| 256. | THOMAS A SEIFERT | PROFESSOR PHOTOGRAPHY DEPT. | 52,074.00 |
| 257. | CAROLYN W ROBINSON | ASSISTANT PROFESSOR PROG AGRICULTURE | 51,984.00 |
| 258. | JUSTIN K. WILLIAMS | ASSISTANT PROFESSOR BIOLOGY PROGRAM | 51,840.00 |
| 259. | TONY R. SHIPP | ASSOCIATE PROFESSOR ART DEPT | 51,732.00 |
| 260. | TRACY LEE STEELE | ASSOCIATE PROFESSOR HISTORY DEPT | 51,660.00 |
| 261. | PAULA WOODS ADAMS | ASSISTANT PROFESSOR LANG, LIT, AND SPEC POP | 51,534.00 |
| 262. | MARCY MILLER BEVERLY | ASSISTANT PROFESSOR PROG AGRICULTURE | 51,480.00 |
| 263. | TONY DE MARS | ASSOCIATE PROFESSOR PROGRAM RADIO-TV | 51,408.00 |
| 264. | LEE F. COURTNEY | PROFESSOR ENGLISH PROGRAM | 51,336.00 |
| 265. | ANDREW E WILSON | ASSOCIATE PROFESSOR SCHOOL OF MUSIC | 51,264.00 |
| 266. | PAUL M. CULP JR | ASSOCIATE PROFESSOR | 51,210.00 |
| 267. | DAVID ROSS GERLING | ASSOCIATE PROFESSOR FOREIGN LANGUAGES PROGRAM | 51,102.00 |
| 268. | MARCUS T BOCCACCINI | ASSISTANT PROFESSOR PSYCHOLOGY | 51,012.00 |
| 269. | JULIE E HALL | ASSOCIATE PROFESSOR ENGLISH PROGRAM | 50,976.00 |
| 270. | LINDA BYRD COOK | ASSOCIATE PROFESSOR ENGLISH PROGRAM | 50,886.00 |
| 271. | A WAYNE BARRETT JR | ASSOCIATE PROFESSOR SCHOOL OF MUSIC | 50,796.00 |
| 272. | FURJEN DENG | PROFESSOR SOCIOLOGY DEPT | 50,634.00 |

273. JACQUELINE A. JENSEN

ASSISTANT PROFESSOR
MATHEMATICS & STATISTICS

50,508.00

265

274. LEONARD G. BREEN

ASSOCIATE PROFESSOR
LANG, LIT, AND SPEC POP

50,292.00

MULTIPLE PAY REPORT

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| ABREGO, DEYSI E. | 420-10-J380 | 046 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| ABREGO, DEYSI E. | 422-10-J308 | 054 | 12.00 | 1.00 | 20568.00 | CUSTODIAN | 20808.00 |
| ABSHIRE, TONI S. | 420-10-D017 | 004 | 12.00 | 0.50 | 25962.00 | ADMINISTRATIVE ASST, SENIOR | |
| ABSHIRE, TONI S. | 420-14-999X | 003 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 27642.00 |
| ADAMS, MARK CLIFFORD | 420-14-9047 | 011 | 12.00 | 1.00 | 84120.00 | ASSOC DIR, COMPUTER SERVICES | |
| ADAMS, MARK CLIFFORD | 420-14-9049 | 009 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 85800.00 |
| ALLBRIGHT, CYNTHIA D. | 420-14-1994 | 003 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ALLBRIGHT, CYNTHIA D. | 422-14-1990 | 001 | 12.00 | 1.00 | 38712.00 | SECRETARY III | 40152.00 |
| ALTMAN, HENRY | 420-10-J580 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| ALTMAN, HENRY | 422-10-J516 | 005 | 12.00 | 1.00 | 37584.00 | ELECTRICIAN | 38304.00 |
| ALVAREZ, BLANCA | 420-14-K188 | 004 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| ALVAREZ, BLANCA | 422-14-K187 | 003 | 12.00 | 1.00 | 21816.00 | CUSTODIAN | 22056.00 |
| ALVAREZ, CONNIE | 420-10-E080 | 005 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| ALVAREZ, CONNIE | 422-10-7720 | 001 | 12.00 | 1.00 | 28464.00 | ADMINISTRATIVE TECHNICIAN | 28944.00 |
| ANDERSON, ISAIAH | 420-10-J380 | 028 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ANDERSON, ISAIAH | 422-10-J308 | 027 | 12.00 | 1.00 | 28464.00 | CUSTODIAL FOREPERSON | 29904.00 |
| ANDERSON, WILLIAM JAMES | 420-11-7201 | 014 | 12.00 | 1.00 | 36360.00 | COACH, ASSISTANT FOOTBALL | |
| ANDERSON, WILLIAM JAMES | 420-11-72A0 | 024 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 37080.00 |
| ANDRESKY, KAREN L. | 420-10-K080 | 035 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| ANDRESKY, KAREN L. | 422-10-H020 | 001 | 12.00 | 1.00 | 39864.00 | TRANSCRIPT EVALUATOR | 42984.00 |
| ANDREWS, DARLENE K. | 420-10-M045 | 002 | 12.00 | 1.00 | 46176.00 | ASST DIR, UNIV ADVANCEMENT | |
| ANDREWS, DARLENE K. | 420-10-M080 | 005 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 46416.00 |
| ANTHONY, DAVID DENNIS | 420-10-J608 | 004 | 12.00 | 1.00 | 39600.00 | POLICE SUPERVISOR | |
| ANTHONY, DAVID DENNIS | 420-10-J609 | 004 | 12.00 | 1.00 | 720.00 | HAZARDOUS DUTY PAY | 40320.00 |
| ANTWINE, CARL | 420-10-J380 | 010 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| ANTWINE, CARL | 422-10-J308 | 033 | 12.00 | 1.00 | 31440.00 | CUSTODIAN, LEAD | 32160.00 |
| ARANDA, JUANA S. | 420-10-J380 | 030 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| ARANDA, JUANA S. | 422-10-J308 | 044 | 12.00 | 1.00 | 35232.00 | CUSTODIAN, LEAD | 36432.00 |
| ARNEY, IRMA R | 420-10-K080 | 077 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ARNEY, IRMA R | 422-10-K038 | 001 | 12.00 | 1.00 | 33192.00 | ACCOUNTING CLERK III | 34632.00 |
| ARTHERHOLT, EDD F. | 420-10-9910 | 032 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| ARTHERHOLT, EDD F. | 422-10-4455 | 003 | 12.00 | 1.00 | 33384.00 | ASST AGRICU'L RESOURCS MANAGER | 34104.00 |
| ARTHO, DONNA G. | 420-10-H032 | 004 | 12.00 | 1.00 | 57192.00 | ADMIN BUDGET MGR, STUDENT SERV | |
| ARTHO, DONNA G. | 420-10-K080 | 080 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 57672.00 |
| ASHORN, LEROY W. | 420-10-6600 | 003 | 12.00 | 1.00 | 129432.00 | ASSOCIATE DEAN OF COLLEGE | |
| ASHORN, LEROY W. | 420-10-9920 | 009 | 12.00 | 1.00 | 4080.00 | LONGEVITY PAY | 133512.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-----------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| ASHWORTH, CHRISTA D. | 420-14-9599 | 014 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| ASHWORTH, CHRISTA D. | 422-14-9534 | 002 | 12.00 | 1.00 | 25824.00 | CLERK III | 26784.00 |
| ASHWORTH, DONNA D | 420-10-9910 | 031 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| ASHWORTH, DONNA D | 422-10-H020 | 007 | 12.00 | 1.00 | 36576.00 | TRANSCRIPT EVALUATOR | 38736.00 |
| ATKINSON, PEGGY | 420-10-J111 | 011 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| ATKINSON, PEGGY | 422-10-J108 | 002 | 12.00 | 1.00 | 38712.00 | CLERK III | 40392.00 |
| AVILA, TERESA M. | 420-10-J380 | 040 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| AVILA, TERESA M. | 422-10-J308 | 006 | 12.00 | 1.00 | 24960.00 | CUSTODIAN | 25920.00 |
| AYALA, REYNA F. | 420-11-9999 | 007 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| AYALA, REYNA F. | 422-11-9998 | 003 | 12.00 | 1.00 | 29304.00 | CUSTODIAN | 30264.00 |
| BABCOCK, MAGGIE ELIZABETH | 420-14-9599 | 016 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| BABCOCK, MAGGIE ELIZABETH | 420-14-K112 | 002 | 12.00 | 1.00 | 41496.00 | ADMINISTRATIVE ASSISTANT | 41976.00 |
| BACHERT, KAREN M | 420-10-H016 | 006 | 12.00 | 1.00 | 34680.00 | REGISTRAR ASSOCIATE | |
| BACHERT, KAREN M | 420-10-K080 | 026 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 36120.00 |
| BAECHTEL, KIMBERLY ANNE | 420-12-C3A1 | 002 | 12.00 | 1.00 | 46944.00 | ASSISTANT DIR, RESIDENCE LIFE | |
| BAECHTEL, KIMBERLY ANNE | 420-12-C3A2 | 004 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 47904.00 |
| BAKER, GWYNETTA | 420-10-K080 | 006 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| BAKER, GWYNETTA | 422-10-K033 | 002 | 12.00 | 1.00 | 36792.00 | PAYROLL CLERK | 39912.00 |
| BAKER, SHIRLEY YOUNG | 420-14-9534 | 003 | 12.00 | 1.00 | 38616.00 | DIR, ADVANCEMENT SERVICES | |
| BAKER, SHIRLEY YOUNG | 420-14-9599 | 017 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 39096.00 |
| BALKE, CAROLINE A. | 420-10-9920 | 013 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| BALKE, CAROLINE A. | 422-10-6613 | 001 | 12.00 | 1.00 | 38400.00 | SECRETARY II | 41280.00 |
| BARRAGAN, ROBERT A. | 420-10-AB92 | 001 | 12.00 | 1.00 | 85896.00 | DIRECTOR, SMALL BUS DEVELOP CT | |
| BARRAGAN, ROBERT A. | 420-10-AB93 | 001 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 87336.00 |
| BARRETT, PHYLLIS ANN | 420-11-9999 | 004 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| BARRETT, PHYLLIS ANN | 422-11-9998 | 005 | 12.00 | 1.00 | 40128.00 | ADMINISTRATIVE SECRETARY | 43008.00 |
| BARRIENTEZ, RUBEN | 420-10-J480 | 012 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| BARRIENTEZ, RUBEN | 422-10-J408 | 020 | 12.00 | 1.00 | 28824.00 | GROUNDSKEEPER | 31224.00 |
| BARRILLEAUX, VICKI B. | 420-10-K080 | 069 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| BARRILLEAUX, VICKI B. | 422-10-H020 | 002 | 12.00 | 1.00 | 33720.00 | ADMISSIONS CLERK II | 34680.00 |
| BEARDSLEY, GLORIA GOODWIN | 420-10-1130 | 004 | 12.00 | 1.00 | 42432.00 | ADMINISTRATIVE ASST, SENIOR | |
| BEARDSLEY, GLORIA GOODWIN | 420-10-9910 | 036 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 44112.00 |
| BENDING III, WILLIAM HOWARD | 420-14-9047 | 009 | 12.00 | 1.00 | 44232.00 | PROGRAMMER ANALYST I | |
| BENDING III, WILLIAM HOWARD | 420-14-9049 | 034 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 44712.00 |
| BENGE, KELLY RENEE | 420-14-9525 | 002 | 12.00 | 1.00 | 47232.00 | ASSISTANT INTERNAL AUDITOR | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|----------|------------------------------|----------|
| BENGE, KELLY RENEE | 420-14-9599 | 008 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 47952.00 |
| BENNETT, CYNTHIA ANN | 420-10-H049 | 005 | 12.00 | 1.00 | 53328.00 | HUMAN RESOURCES REP, SENIOR | |
| BENNETT, CYNTHIA ANN | 420-10-K080 | 061 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 54528.00 |
| BENNETT, DAVID WAYNE | 420-12-C3A1 | 007 | 12.00 | 1.00 | 38064.00 | RESIDENCE LIFE AREA COORD | |
| BENNETT, DAVID WAYNE | 420-12-C3A2 | 013 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 39984.00 |
| BENTSEN, KELLY JENKINS | 420-14-9049 | 038 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| BENTSEN, KELLY JENKINS | 422-14-9047 | 005 | 12.00 | 1.00 | 34512.00 | COMPUTER SYSTEMS TECHNICIAN | 34752.00 |
| BILLINGSLEY, ADDIE KAY | 420-10-9467 | 003 | 12.00 | 0.35 | 16363.00 | CJ PUBLICATIONS OFFICER | |
| BILLINGSLEY, ADDIE KAY | 420-10-9468 | 003 | 12.00 | 0.35 | 1092.00 | LONGEVITY PAY | |
| BILLINGSLEY, ADDIE KAY | 420-10-E018 | 001 | 12.00 | 0.65 | 30389.00 | CJ PUBLICATIONS OFFICER | |
| BILLINGSLEY, ADDIE KAY | 420-10-E080 | 006 | 12.00 | 0.65 | 2028.00 | LONGEVITY PAY | 49872.00 |
| BILNOSKI, AMANDA JO | 420-10-E028 | 006 | 12.00 | 1.00 | 40968.00 | PROJECT COORDINATOR | |
| BILNOSKI, AMANDA JO | 420-10-E080 | 014 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 41928.00 |
| BILNOSKI, RICHARD TODD | 420-12-C3A2 | 001 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| BILNOSKI, RICHARD TODD | 422-12-C4A3 | 003 | 12.00 | 1.00 | 32592.00 | MAINTENANCE SPECIALIST | 33312.00 |
| BIRDSONG, CRYSTAL ANN | 420-11-AAA3 | 002 | 12.00 | 1.00 | 72528.00 | NURSE PRACTITIONER, ADVANCED | |
| BIRDSONG, CRYSTAL ANN | 420-11-AAA4 | 012 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 72768.00 |
| BIRDWELL, DEBORAH LYNN | 420-10-K032 | 002 | 12.00 | 1.00 | 61368.00 | ASSISTANT TO VICE PRESIDENT | |
| BIRDWELL, DEBORAH LYNN | 420-10-K080 | 058 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 63048.00 |
| BLACK, LAURIE D | 420-14-1187 | 003 | 12.00 | 1.00 | 32400.00 | ADMINISTRATIVE ASSISTANT | |
| BLACK, LAURIE D | 420-14-1189 | 004 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 34320.00 |
| BLACKARD, PAULINE CLUTTER | 420-10-K080 | 029 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| BLACKARD, PAULINE CLUTTER | 422-10-H020 | 003 | 12.00 | 1.00 | 30192.00 | ADMISSIONS CLERK II | 31392.00 |
| BLAIR, SANDRA G. | 420-10-H049 | 004 | 12.00 | 1.00 | 45144.00 | HUMAN RESOURCES ASSISTANT | |
| BLAIR, SANDRA G. | 420-14-9599 | 006 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 47784.00 |
| BLALOCK, BILLY BRIAN | 420-14-9535 | 001 | 12.00 | 1.00 | 37272.00 | PUBLIC REL GRAPHICS COORD | |
| BLALOCK, BILLY BRIAN | 420-14-9599 | 015 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 38472.00 |
| BOESKE, BRENDA RENEE | 420-10-3300 | 002 | 12.00 | 1.00 | 50760.00 | ASSISTANT TO THE DEAN | |
| BOESKE, BRENDA RENEE | 420-10-9910 | 010 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 51960.00 |
| BOLANDER, JUDY CONWAY | 420-11-8762 | 003 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| BOLANDER, JUDY CONWAY | 422-11-8764 | 004 | 12.00 | 1.00 | 34968.00 | ACCOUNTING CLERK II | 36408.00 |
| BOSTON, JOHNNY L. | 420-10-J380 | 002 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| BOSTON, JOHNNY L. | 422-10-J308 | 021 | 12.00 | 1.00 | 33960.00 | CUSTODIAN, LEAD | 35400.00 |
| BOUDREAUX, JUDY ANN | 420-10-K036 | 003 | 12.00 | 1.00 | 48576.00 | CASHIER OFFICE MANAGER | |
| BOUDREAUX, JUDY ANN | 420-10-K080 | 059 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 49776.00 |
| BOUNDS III, GEORGE H. | 420-10-J111 | 005 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| BOUNDS III, GEORGE H. | 420-10-J124 | 001 | 12.00 | 1.00 | 40416.00 | VEHICLE FLEET MANAGER | 41856.00 |
| BOYD, WESLEY EAGLE | 420-14-1850 | 002 | 12.00 | 1.00 | 50496.00 | ASSOC DIR, ACADEMIC ADVISING | |
| BOYD, WESLEY EAGLE | 420-14-1851 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| BOYD, WESLEY EAGLE | 420-14-8651 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 51936.00 |
| BREWER, BETTY J | 420-14-9049 | 035 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| BREWER, BETTY J | 422-14-9047 | 017 | 12.00 | 1.00 | 41040.00 | COMP SVC QUALITY CONTRL SPECIL | 43440.00 |
| BREWSTER, HARRIET H | 420-10-7710 | 004 | 12.00 | 0.50 | 22992.00 | STAFF ASSOCIATE II | |
| BREWSTER, HARRIET H | 420-10-E008 | 003 | 12.00 | 0.50 | 22992.00 | STAFF ASSOCIATE II | |
| BREWSTER, HARRIET H | 420-10-E080 | 021 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 46464.00 |
| BROCK, ROBERT LAWRENCE | 420-11-7201 | 004 | 12.00 | 1.00 | 48576.00 | COACH, HEAD SOFTBALL | |
| BROCK, ROBERT LAWRENCE | 420-11-72A0 | 025 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 50016.00 |
| BROOKS, AMANDA DIANE | 420-10-K080 | 051 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| BROOKS, AMANDA DIANE | 422-10-H037 | 003 | 12.00 | 1.00 | 21624.00 | FINANCIAL AID ASSISTANT I | 22104.00 |
| BROUSSARD, CAROL ANN | 420-10-E009 | 002 | 12.00 | 1.00 | 41040.00 | CJ CONFERENCE CTR/TRAVEL COORD | |
| BROUSSARD, CAROL ANN | 420-10-E080 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 42240.00 |
| BROWN, GENEVIEVE HOGUE | 420-10-2200 | 001 | 12.00 | 1.00 | 142128.00 | DEAN OF COLLEGE | |
| BROWN, GENEVIEVE HOGUE | 420-10-9920 | 005 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 144528.00 |
| BROWN, JERRY L. | 420-10-J380 | 019 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| BROWN, JERRY L. | 422-10-J308 | 016 | 12.00 | 1.00 | 21768.00 | CUSTODIAN | 22248.00 |
| BROWN, LARRY D | 420-10-J380 | 032 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| BROWN, LARRY D | 420-10-J408 | 001 | 12.00 | 1.00 | 56304.00 | CUST/GROUNDS SERVICES MANAGER | 59424.00 |
| BRUCE JR, AMOS J. | 420-10-3300 | 003 | 09.00 | 0.50 | 43344.00 | PROFESSOR/ASSOCIATE DEAN | |
| BRUCE JR, AMOS J. | 420-10-3300 | 004 | 03.00 | 0.50 | 14448.00 | PROFESSOR/ASSOCIATE DEAN | |
| BRUCE JR, AMOS J. | 420-10-3333 | 001 | 09.00 | 0.50 | 43344.00 | PROFESSOR/ASSOCIATE DEAN | 101136.00 |
| BRYANT, BEVERLY A. | 420-10-J380 | 015 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| BRYANT, BEVERLY A. | 422-10-J308 | 015 | 12.00 | 1.00 | 24864.00 | CUSTODIAN | 25584.00 |
| BULLARD, GLENDA GAYLE | 420-11-9998 | 003 | 12.00 | 1.00 | 39600.00 | RESERVATIONS COORDINATOR | |
| BULLARD, GLENDA GAYLE | 420-11-9999 | 002 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 41040.00 |
| BUMPASS, CHERYL K | 420-10-K008 | 003 | 12.00 | 1.00 | 52464.00 | ADMINISTRATIVE COORDINATOR | |
| BUMPASS, CHERYL K | 420-10-K080 | 003 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 54864.00 |
| BURNS, ANGIE GAYLE | 420-11-9993 | 001 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| BURNS, ANGIE GAYLE | 420-11-9995 | 001 | 12.00 | 1.00 | 30672.00 | STUDENT ACTIVITIES PROGM COORD | 31152.00 |
| BURNS, KIRK A | 420-10-G080 | 018 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| BURNS, KIRK A | 422-10-G016 | 009 | 12.00 | 1.00 | 34848.00 | COMPUTER SYSTEMS TECHNICIAN | 35328.00 |
| BURT, SHEILA G. | 420-10-K080 | 096 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| BURT, SHEILA G. | 422-10-K038 | 002 | 12.00 | 1.00 | 32784.00 | ACCOUNTING CLERK II | 33024.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| BURWICK, MARY | 420-10-7710 | 003 | 12.00 | 1.00 | 33960.00 | ADMINISTRATIVE ASSISTANT | |
| BURWICK, MARY | 420-10-9910 | 070 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 34440.00 |
| BUSBY, MARIA DOLORES | 420-10-H016 | 005 | 12.00 | 1.00 | 40512.00 | ASSISTANT REGISTRAR | |
| BUSBY, MARIA DOLORES | 420-10-K080 | 049 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 41472.00 |
| BUTCHER, ALBERT E. | 420-10-J380 | 043 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| BUTCHER, ALBERT E. | 420-11-9999 | 009 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| BUTCHER, ALBERT E. | 422-11-9998 | 007 | 12.00 | 1.00 | 30336.00 | CUSTODIAN | 36096.00 |
| BUXKEMPER, NORMA SURMAN | 420-10-1136 | 001 | 12.00 | 1.00 | 44928.00 | ADMINISTRATIVE ASSISTANT | |
| BUXKEMPER, NORMA SURMAN | 420-10-9910 | 057 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 46128.00 |
| BYNUM, DONNIE MARIE | 420-10-K080 | 021 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| BYNUM, DONNIE MARIE | 422-14-1000 | 002 | 12.00 | 1.00 | 31896.00 | ACCOUNTING CLERK II | 34296.00 |
| BYRD, KELLY ANNE | 420-10-K080 | 076 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| BYRD, KELLY ANNE | 422-10-4420 | 001 | 12.00 | 1.00 | 28032.00 | SECRETARY III | 28752.00 |
| BYRD, PAMELA J | 420-10-K080 | 070 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| BYRD, PAMELA J | 422-10-K036 | 001 | 12.00 | 1.00 | 31776.00 | ACCOUNTING CLERK II | 32736.00 |
| BYRD, SUSAN COX | 420-10-K080 | 095 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| BYRD, SUSAN COX | 422-10-F024 | 001 | 12.00 | 1.00 | 28728.00 | SECRETARY III | 29928.00 |
| BYRN, LAWRENCE S. | 420-12-C3A2 | 008 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | |
| BYRN, LAWRENCE S. | 422-12-A900 | 001 | 12.00 | 1.00 | 38832.00 | FOOD SERV EQUIPMENT SPECIALIST | 42192.00 |
| CALLAWAY, AUGUSTA R. | 420-10-9910 | 034 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| CALLAWAY, AUGUSTA R. | 422-10-3318 | 002 | 12.00 | 1.00 | 39768.00 | SECRETARY III | 41448.00 |
| CAMPBELL, CASEY JOE | 420-14-9047 | 002 | 12.00 | 1.00 | 50160.00 | PROGRAMMER ANALYST II | |
| CAMPBELL, CASEY JOE | 420-14-9049 | 013 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 51120.00 |
| CANALES, MARY BETH | 420-14-9047 | 010 | 12.00 | 1.00 | 47952.00 | PROGRAMMER ANALYST I | |
| CANALES, MARY BETH | 420-14-9049 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 49152.00 |
| CANO, CRUZ C. | 420-10-J480 | 014 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| CANO, CRUZ C. | 422-10-J408 | 005 | 12.00 | 1.00 | 31896.00 | GROUNDKEEPER SPECIALIST | 33336.00 |
| CARLILE, BARBARA ANN | 420-10-K080 | 045 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| CARLILE, BARBARA ANN | 422-10-K033 | 004 | 12.00 | 1.00 | 37560.00 | ACCOUNTING CLERK II | 39960.00 |
| CARLOW, CHARLES R. | 420-10-K036 | 001 | 12.00 | 1.00 | 83184.00 | DIRECTOR, BUSINESS OFFICE | |
| CARLOW, CHARLES R. | 420-10-K080 | 009 | 12.00 | 1.00 | 4800.00 | LONGEVITY PAY | 87984.00 |
| CARPENTER, JOHN R. | 420-14-8651 | 006 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| CARPENTER, JOHN R. | 422-14-8650 | 004 | 12.00 | 1.00 | 37224.00 | PHOTO SETTER PROGRAMMER | 40104.00 |
| CARRELL, MANDY DAWN | 420-10-9910 | 050 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| CARRELL, MANDY DAWN | 422-10-6610 | 001 | 12.00 | 1.00 | 35832.00 | SECRETARY II | 36312.00 |
| CARROLL, TIMOTHY E | 420-12-G8B8 | 002 | 12.00 | 1.00 | 480.00 | HAZARDOUS DUTY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|------------------------------|----------|
| CARROLL, TIMOTHY E | 422-12-G8B1 | 003 | 12.00 | 1.00 | 33048.00 | POLICE OFFICER | 33528.00 |
| CARTER, EARL ARTIGUE | 420-10-J280 | 025 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| CARTER, EARL ARTIGUE | 422-10-J208 | 034 | 12.00 | 1.00 | 39240.00 | PLUMBER | 41160.00 |
| CARTER, SHARON | 420-10-J380 | 018 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| CARTER, SHARON | 422-10-J308 | 047 | 12.00 | 1.00 | 28104.00 | CUSTODIAN | 30024.00 |
| CASTILLO, MARCELA | 420-10-J380 | 031 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| CASTILLO, MARCELA | 422-10-J308 | 012 | 12.00 | 1.00 | 36072.00 | CUSTODIAN | 37752.00 |
| CHANDLER, JACOB R | 420-14-9047 | 023 | 12.00 | 1.00 | 45456.00 | PROGRAMMER ANALYST II | |
| CHANDLER, JACOB R | 420-14-9049 | 027 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 46176.00 |
| CHANDLER, JOEY BRAND | 420-10-H020 | 001 | 12.00 | 1.00 | 79056.00 | DIRECTOR, ADMISSIONS/RECRUIT | |
| CHANDLER, JOEY BRAND | 420-10-K080 | 015 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 82176.00 |
| CHARRIER III, JOHN O | 420-11-7853 | 001 | 12.00 | 1.00 | 40536.00 | COUNSELING PSYCHOLOGIST | |
| CHARRIER III, JOHN O | 420-11-7854 | 001 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 40776.00 |
| CHATAL, EDWARD LEW | 420-14-1994 | 001 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| CHATAL, EDWARD LEW | 420-14-2001 | 001 | 12.00 | 1.00 | 45600.00 | ASSISTANT DIR, REC SPORTS | 46800.00 |
| CHILDRESS, CLYDE R. | 420-14-9049 | 025 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| CHILDRESS, CLYDE R. | 422-14-9047 | 009 | 12.00 | 1.00 | 49680.00 | COMPUTER SYSTEMS SPECIALIST | 50160.00 |
| CHILDRESS, KIMBERLY ANN | 420-10-9910 | 038 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| CHILDRESS, KIMBERLY ANN | 422-10-4460 | 001 | 12.00 | 1.00 | 36096.00 | SECRETARY II | 38496.00 |
| CHRIST III, JOHN JAMES | 420-12-C3A2 | 011 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| CHRIST III, JOHN JAMES | 422-12-C4A3 | 007 | 12.00 | 1.00 | 42936.00 | CARPENTER | 44136.00 |
| CLARKE, MAXINE ORAL | 420-10-1130 | 003 | 12.00 | 1.00 | 53304.00 | ASST TO ASSOC VICE PRESIDENT | |
| CLARKE, MAXINE ORAL | 420-10-9920 | 020 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 55704.00 |
| CLOWER, RANDI | 420-14-1183 | 004 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| CLOWER, RANDI | 422-14-1183 | 001 | 12.00 | 1.00 | 25872.00 | SECRETARY II | 26112.00 |
| CLUTE, CALVIN D. | 420-11-8762 | 001 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| CLUTE, CALVIN D. | 422-11-8764 | 001 | 12.00 | 1.00 | 31704.00 | VENDING MECHANIC | 32904.00 |
| COKER, ROBERT D | 420-10-J280 | 032 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| COKER, ROBERT D | 422-10-J208 | 007 | 12.00 | 1.00 | 35856.00 | WELDER/MECHANIC | 36576.00 |
| COLE, JAMES E. | 420-10-J480 | 011 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| COLE, JAMES E. | 422-10-J408 | 022 | 12.00 | 1.00 | 36936.00 | GROUNDSKEEPER | 38856.00 |
| COLE, MARCUS WAYNE | 420-10-J480 | 001 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| COLE, MARCUS WAYNE | 422-10-J408 | 012 | 12.00 | 1.00 | 24384.00 | GROUNDSKEEPER | 25344.00 |
| COLLEY, TERRI HANNA | 420-11-7849 | 003 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| COLLEY, TERRI HANNA | 420-11-7850 | 003 | 12.00 | 1.00 | 30072.00 | FINANCIAL AID COUNSELOR | 31032.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| COLLIER, CURTIS | 420-11-7201 | 023 | 12.00 | 1.00 | 44136.00 | COACH, HEAD TRACK | |
| COLLIER, CURTIS | 420-11-72A0 | 026 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 44616.00 |
| COLLINS, JEANETTE RAE | 420-10-K036 | 002 | 12.00 | 1.00 | 39720.00 | CASHIER OFFICE ASST MANAGER | |
| COLLINS, JEANETTE RAE | 420-10-K080 | 047 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 40920.00 |
| CONRAD, JACQUELINE J. | 420-10-G015 | 005 | 12.00 | 1.00 | 45336.00 | LIBRARY BUSINESS MANAGER | |
| CONRAD, JACQUELINE J. | 420-10-G080 | 003 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 47976.00 |
| CONWELL, RODNEY T. | 420-10-J108 | 007 | 12.00 | 1.00 | 49392.00 | FACILITY PROJECT COORDINATOR | |
| CONWELL, RODNEY T. | 420-10-J111 | 001 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 51072.00 |
| COOK, TANYA LYNN | 420-10-G080 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| COOK, TANYA LYNN | 422-10-G016 | 008 | 12.00 | 1.00 | 31344.00 | LIBRARY ASSISTANT II | 32544.00 |
| COOPER, NINA GENZ | 420-14-9047 | 007 | 12.00 | 1.00 | 63720.00 | COMPUTER SYSTEMS COORD II | |
| COOPER, NINA GENZ | 420-14-9049 | 006 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 66120.00 |
| CORDEAU, BRIAN SCOTT | 420-14-1187 | 002 | 12.00 | 1.00 | 35448.00 | INSTITUTIONAL RECH ANALYST, SR | |
| CORDEAU, BRIAN SCOTT | 420-14-1189 | 003 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 36168.00 |
| COSS, ANTONIO C | 420-11-9999 | 012 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| COSS, ANTONIO C | 422-11-9998 | 006 | 12.00 | 1.00 | 28080.00 | CUSTODIAN | 28320.00 |
| COSS, ROSA E | 420-10-H032 | 006 | 12.00 | 1.00 | 42000.00 | ADMINISTRATIVE ASSISTANT | |
| COSS, ROSA E | 420-10-K080 | 064 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 43680.00 |
| CRAIG, BETTE B. | 420-10-G080 | 020 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| CRAIG, BETTE B. | 422-10-G016 | 002 | 12.00 | 1.00 | 33456.00 | LIBRARY ASSISTANT II | 35136.00 |
| CRAIG, SAMUEL JAMISON | 420-10-9468 | 006 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| CRAIG, SAMUEL JAMISON | 422-10-9467 | 003 | 12.00 | 1.00 | 30480.00 | TECHNOLOGY SPECIALIST | 31200.00 |
| CROSS, CHRISTINA LYNN | 420-14-9049 | 003 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| CROSS, CHRISTINA LYNN | 422-14-9047 | 015 | 12.00 | 1.00 | 38232.00 | COMPUTER SYSTEMS SPECIALIST | 38952.00 |
| CRUSE, JANIS W. | 420-10-G080 | 007 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| CRUSE, JANIS W. | 422-10-G016 | 011 | 12.00 | 1.00 | 37848.00 | LIBRARY ASSISTANT II | 40248.00 |
| CRYER JR, DOYLE JED | 420-10-J280 | 030 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| CRYER JR, DOYLE JED | 422-10-J208 | 015 | 12.00 | 1.00 | 32280.00 | CARPENTER | 33960.00 |
| CULAK, DENNIS A. | 420-10-J608 | 002 | 12.00 | 1.00 | 78636.00 | DIRECTOR, PUBLIC SAFETY SERVES | |
| CULAK, DENNIS A. | 420-10-J609 | 002 | 12.00 | 1.00 | 3600.00 | HAZARDOUS DUTY PAY | 82236.00 |
| CULAK, PAULA S. | 420-12-G8B9 | 006 | 12.00 | 1.00 | 3840.00 | LONGEVITY PAY | |
| CULAK, PAULA S. | 422-12-G8B1 | 006 | 12.00 | 1.00 | 36216.00 | SECRETARY III | 40056.00 |
| CURRIE, MOLLY BROWN | 420-14-9599 | 007 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| CURRIE, MOLLY BROWN | 422-10-K033 | 006 | 12.00 | 0.50 | 18996.00 | ACCOUNTING CLERK II | |
| CURRIE, MOLLY BROWN | 422-14-9530 | 002 | 12.00 | 0.50 | 18996.00 | ACCOUNTING CLERK II | 40152.00 |
| D'CUNHA, MARIA ELFREDA | 420-10-K080 | 004 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| D'CUNHA, MARIA ELFREDA | 422-10-H016 | 001 | 12.00 | 1.00 | 26304.00 | REGISTRAR ASSISTANT I | 27504.00 |
| DARLING, PATSY J. | 420-11-AAA4 | 003 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| DARLING, PATSY J. | 422-11-AAA3 | 004 | 12.00 | 1.00 | 29568.00 | CLERK II | 31248.00 |
| DAVIDSON, EVELYN C | 420-10-E028 | 002 | 12.00 | 1.00 | 59064.00 | PROJECT DIRECTOR | |
| DAVIDSON, EVELYN C | 420-10-E080 | 019 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 60744.00 |
| DAVIS, FRANCIS ANN | 420-11-8314 | 005 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| DAVIS, FRANCIS ANN | 422-11-8315 | 002 | 12.00 | 1.00 | 34752.00 | CUSTODIAL FOREPERSON | 37152.00 |
| DAVIS, SARA ANN | 420-10-K080 | 016 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| DAVIS, SARA ANN | 422-10-K044 | 001 | 12.00 | 1.00 | 33168.00 | ACCOUNTING CLERK II | 35328.00 |
| DEASES, CHRISTINA NOEL | 420-14-1994 | 007 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| DEASES, CHRISTINA NOEL | 420-14-2008 | 001 | 12.00 | 1.00 | 35688.00 | ASSISTANT DIR, REC SPORTS | 36408.00 |
| DEVERAUX, SHIRLETTE D | 420-10-K080 | 091 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| DEVERAUX, SHIRLETTE D | 422-10-F020 | 001 | 12.00 | 1.00 | 24120.00 | SECRETARY II | 24600.00 |
| DIAMOND, KIMBERLY ELLEN | 420-12-C3A2 | 002 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| DIAMOND, KIMBERLY ELLEN | 422-12-C3A1 | 002 | 12.00 | 1.00 | 25488.00 | SECRETARY II | 25968.00 |
| DICKENS, JERRY W. | 420-14-K187 | 001 | 12.00 | 1.00 | 50064.00 | FACILITY PROJECT COORDINATOR | |
| DICKENS, JERRY W. | 420-14-K188 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 50784.00 |
| DICKENS, MARSHA L. | 420-10-G080 | 021 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| DICKENS, MARSHA L. | 422-10-G016 | 013 | 12.00 | 1.00 | 23232.00 | LIBRARY ASSISTANT I | 23952.00 |
| DICKEY, LINDA R. | 420-11-8314 | 004 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| DICKEY, LINDA R. | 422-11-8315 | 006 | 12.00 | 1.00 | 26928.00 | CUSTODIAN | 28128.00 |
| DIRK, DUANE PETER | 420-11-7201 | 020 | 12.00 | 1.00 | 59184.00 | COACH, ASSISTANT HEAD FOOTBALL | |
| DIRK, DUANE PETER | 420-11-72A0 | 014 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 59424.00 |
| DOLEZAL, SCOTT GREGORY | 420-10-J480 | 008 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| DOLEZAL, SCOTT GREGORY | 422-10-J408 | 002 | 12.00 | 1.00 | 41712.00 | HORTICULTURIST | 42432.00 |
| DOSHIER, MARTHALENE S. | 420-10-E009 | 003 | 12.00 | 1.00 | 41544.00 | ADMINISTRATIVE ASSISTANT | |
| DOSHIER, MARTHALENE S. | 420-10-E080 | 017 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 44184.00 |
| DOUGHTIE, MOLLY H. | 420-10-211G | 002 | 12.00 | 1.00 | 44592.00 | STAFF ASSOCIATE II | |
| DOUGHTIE, MOLLY H. | 420-10-9910 | 054 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 46032.00 |
| DOUGLAS, JOHN WAYNE | 420-10-J380 | 021 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| DOUGLAS, JOHN WAYNE | 422-10-J308 | 031 | 12.00 | 1.00 | 24072.00 | CUSTODIAN | 25032.00 |
| DOUGLASS, THELMA J | 420-10-K008 | 004 | 01.00 | 1.00 | 11612.00 | SPECIAL ASST TO THE PRESIDENT | |
| DOUGLASS, THELMA J | 420-10-K080 | 024 | 01.00 | 1.00 | 340.00 | LONGEVITY PAY | 11952.00 |
| DURHAM, NANCY L. | 420-10-9468 | 008 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| DURHAM, NANCY L. | 422-10-9467 | 002 | 12.00 | 1.00 | 34896.00 | STAFF ASSISTANT III | 35856.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| EDISON, WYVONNIA W | 420-10-K080 | 084 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| EDISON, WYVONNIA W | 422-10-F016 | 003 | 12.00 | 1.00 | 21840.00 | CLERK I | 22320.00 |
| EGLSAER, RICHARD F | 420-10-1130 | 001 | 12.00 | 1.00 | 135528.00 | ASSOC VP FOR ACADEMIC AFFAIRS | |
| EGLSAER, RICHARD F | 420-10-9920 | 018 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 138168.00 |
| ELIANO, PERRY | 420-11-7201 | 003 | 12.00 | 1.00 | 36360.00 | COACH, ASSISTANT FOOTBALL | |
| ELIANO, PERRY | 420-11-72A0 | 015 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 36600.00 |
| ELLENBERGER, PEGGY J | 420-10-9920 | 012 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ELLENBERGER, PEGGY J | 422-10-3390 | 001 | 12.00 | 1.00 | 31128.00 | SECRETARY II | 32568.00 |
| EPPS, DAVID CHARLES | 420-10-9468 | 012 | 12.00 | 0.20 | 384.00 | LONGEVITY PAY | |
| EPPS, DAVID CHARLES | 420-10-E080 | 015 | 12.00 | 0.80 | 1536.00 | LONGEVITY PAY | |
| EPPS, DAVID CHARLES | 422-10-9467 | 004 | 12.00 | 0.20 | 9792.00 | TECHNOLOGY SPECIALIST | |
| EPPS, DAVID CHARLES | 422-10-E026 | 001 | 12.00 | 0.80 | 39168.00 | TECHNOLOGY SPECIALIST | 50880.00 |
| ERWING, FONDA K | 420-10-J380 | 042 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| ERWING, FONDA K | 422-10-J308 | 008 | 12.00 | 1.00 | 19992.00 | CUSTODIAN | 20472.00 |
| FAIR, JANET B. | 420-14-1850 | 006 | 12.00 | 1.00 | 43032.00 | ASST DIR, ACADEMIC SUPPORT PGS | |
| FAIR, JANET B. | 420-14-1851 | 011 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 43512.00 |
| FERGUSON, JAMES WILLIAM | 420-11-7201 | 015 | 12.00 | 1.00 | 60840.00 | COACH, ASSISTANT HEAD FOOTBALL | |
| FERGUSON, JAMES WILLIAM | 420-11-72A0 | 010 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 61800.00 |
| FITZ, SHANE MICHAEL | 420-10-J280 | 011 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| FITZ, SHANE MICHAEL | 422-10-J208 | 017 | 12.00 | 1.00 | 27984.00 | UTILITY WORKER | 29184.00 |
| FLEMING, WILLIAM P | 420-14-1850 | 001 | 12.00 | 1.00 | 105480.00 | EXC DIR ST ADVISE & MENTOR CTR | |
| FLEMING, WILLIAM P | 420-14-1851 | 008 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | 108840.00 |
| FLENOY, TIFFANY JEWELL | 420-11-7817 | 001 | 12.00 | 1.00 | 30672.00 | STUDENT ACTIVITIES PROGM COORD | |
| FLENOY, TIFFANY JEWELL | 420-11-7818 | 005 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 31152.00 |
| FLOOD, BEVERLY ANNE | 420-14-1994 | 014 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| FLOOD, BEVERLY ANNE | 422-14-1990 | 002 | 12.00 | 1.00 | 28584.00 | SECRETARY II | 29544.00 |
| FLORES, ENEDINA | 420-10-1149 | 001 | 12.00 | 1.00 | 57504.00 | DIR, ACAD SERV FOR SHSU AT TUC | |
| FLORES, ENEDINA | 420-10-9910 | 006 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | 59664.00 |
| FRALEY, JOEL ANDREW | 420-14-0100 | 001 | 12.00 | 1.00 | 30336.00 | ADMISSIONS COUNSELOR | |
| FRALEY, JOEL ANDREW | 420-14-0110 | 002 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 30576.00 |
| FRANSAW, PRISCILLA FAYE | 420-10-J380 | 036 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| FRANSAW, PRISCILLA FAYE | 422-10-J308 | 013 | 12.00 | 1.00 | 29376.00 | CUSTODIAN | 30816.00 |
| FRAZIER, MATTHEW ALAN | 420-14-9047 | 008 | 12.00 | 1.00 | 39072.00 | PROGRAMMER ANALYST I | |
| FRAZIER, MATTHEW ALAN | 420-14-9049 | 015 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 39792.00 |
| FREY, STEVEN ANTHONY | 420-14-9047 | 013 | 12.00 | 1.00 | 55032.00 | PROGRAMMER ANALYST I | |
| FREY, STEVEN ANTHONY | 420-14-9049 | 033 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 55752.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|-----------------------------|-----------|
| FROSCHE, WAYNE B. | 420-10-K044 | 001 | 12.00 | 1.00 | 52752.00 | PROPERTY COORDINATOR | |
| FROSCHE, WAYNE B. | 420-10-K080 | 008 | 12.00 | 1.00 | 4560.00 | LONGEVITY PAY | 57312.00 |
| FRY, DANIEL JOHN | 420-10-K040 | 003 | 12.00 | 1.00 | 41064.00 | PURCHASER II | |
| FRY, DANIEL JOHN | 420-10-K080 | 074 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 41784.00 |
| FRY, TASHA S. | 420-11-8381 | 003 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| FRY, TASHA S. | 422-11-8380 | 002 | 12.00 | 1.00 | 28224.00 | REGISTRAR ASSISTANT II | 29184.00 |
| GAERTNER, JAMES F | 420-10-9901 | 001 | 12.00 | 1.00 | 66980.00 | PRESIDENT | |
| GAERTNER, JAMES F | 420-10-9920 | 008 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| GAERTNER, JAMES F | 420-10-K008 | 002 | 12.00 | 1.00 | 7200.00 | HOUSING SUPPLEMENT | |
| GAERTNER, JAMES F | 420-14-82F1 | 001 | 12.00 | 1.00 | 17800.00 | HOUSING SUPPLEMENT | |
| GAERTNER, JAMES F | 420-14-K113 | 001 | 12.00 | 1.00 | 148295.00 | SUPPLEMENTS | 242915.00 |
| GAINES, CAROLYN | 420-11-8350 | 002 | 12.00 | 1.00 | 47184.00 | CONTINUING EDUCATION COORD | |
| GAINES, CAROLYN | 420-11-8351 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 47904.00 |
| GARCIA, ABRAHAM | 420-10-J480 | 010 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| GARCIA, ABRAHAM | 422-10-J408 | 011 | 12.00 | 1.00 | 29736.00 | GROUNDSKEEPER | 30456.00 |
| GARNER, RANDALL L | 420-10-7700 | 003 | 12.00 | 1.00 | 119976.00 | ASSOCIATE DEAN OF COLLEGE | |
| GARNER, RANDALL L | 420-10-9910 | 063 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 120936.00 |
| GARRETT, LISA JOHNSON | 420-10-A100 | 003 | 12.00 | 0.85 | 45370.00 | ADMINISTRATIVE ASST, SENIOR | |
| GARRETT, LISA JOHNSON | 420-10-A101 | 002 | 12.00 | 0.85 | 1428.00 | LONGEVITY PAY | 46798.00 |
| GARRETT, ROBERT WILLIAM | 420-10-9910 | 042 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | |
| GARRETT, ROBERT WILLIAM | 420-14-7901 | 001 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | |
| GARRETT, ROBERT WILLIAM | 422-10-2210 | 002 | 12.00 | 0.50 | 26400.00 | TECHNOLOGY SPECIALIST | |
| GARRETT, ROBERT WILLIAM | 422-14-7900 | 001 | 12.00 | 0.50 | 26400.00 | TECHNOLOGY SPECIALIST | 54720.00 |
| GATTIS, RICHARD LEE | 420-14-K188 | 001 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| GATTIS, RICHARD LEE | 422-14-K187 | 006 | 12.00 | 1.00 | 28944.00 | MAINTENANCE SPECIALIST | 30384.00 |
| GAUNTT, JENNIFER GALE | 420-14-9534 | 005 | 12.00 | 1.00 | 28320.00 | PUBLIC RELATIONS WRITER | |
| GAUNTT, JENNIFER GALE | 420-14-9599 | 020 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 28560.00 |
| GAWRON, DEBRA | 420-10-9467 | 009 | 12.00 | 1.00 | 47520.00 | PROJECT COORDINATOR | |
| GAWRON, DEBRA | 420-10-9468 | 015 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 47760.00 |
| GEHOVAK, STEVEN MARK | 420-10-J280 | 022 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| GEHOVAK, STEVEN MARK | 422-10-J208 | 038 | 12.00 | 1.00 | 38472.00 | PLANT MECHANIC | 40392.00 |
| GEMAS, DIANNE B | 420-10-G080 | 001 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| GEMAS, DIANNE B | 422-10-G016 | 016 | 12.00 | 1.00 | 26592.00 | LIBRARY ASSISTANT II | 27312.00 |
| GERBER, JURG | 420-10-1142 | 002 | 09.00 | 0.00 | | PROFESSOR | |
| GERBER, JURG | 420-10-7720 | 019 | 09.00 | 1.00 | 88182.00 | PROFESSOR | 88182.00 |
| GIBSON, JAMES W | 420-11-7806 | 001 | 12.00 | 0.55 | 48523.00 | STUDENTS' LEGAL ADVISOR | |
| GIBSON, JAMES W | 420-11-7912 | 001 | 12.00 | 0.20 | 17472.00 | STUDENTS' LEGAL ADVISOR | 65995.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|-----------|-------------------------------|-----------|
| GILBERT, GLORIA T. | 420-10-E008 | 006 | 12.00 | 1.00 | 41448.00 | STAFF ASSOCIATE I | |
| GILBERT, GLORIA T. | 420-10-E080 | 022 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 42648.00 |
| GILCREASE, KATHY JO | 420-10-K008 | 001 | 12.00 | 1.00 | 73152.00 | ASST TO PRESIDENT-OPERATIONS | |
| GILCREASE, KATHY JO | 420-10-K080 | 036 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 73872.00 |
| GILLASPIE, DOUGLAS PAUL | 420-10-J111 | 016 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| GILLASPIE, DOUGLAS PAUL | 422-10-J124 | 001 | 12.00 | 1.00 | 40128.00 | AUTOMOTIVE MECHANIC | 40608.00 |
| GILLETTE, CATHI RAYNE | 420-10-3308 | 002 | 12.00 | 1.00 | 47136.00 | ADMINISTRATIVE ASSISTANT | |
| GILLETTE, CATHI RAYNE | 420-10-9920 | 011 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 48816.00 |
| GILLIAM, JACQUELINE G | 420-10-K033 | 007 | 12.00 | 1.00 | 119808.00 | ASSOC VP FINANCE & OPERATIONS | |
| GILLIAM, JACQUELINE G | 420-14-9599 | 003 | 12.00 | 1.00 | 4320.00 | LONGEVITY PAY | 124128.00 |
| GONZALEZ, CATALINA | 420-10-J380 | 008 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| GONZALEZ, CATALINA | 422-10-J308 | 037 | 12.00 | 1.00 | 32640.00 | CUSTODIAN | 34320.00 |
| GOODNER, DONNA S. | 420-10-2210 | 002 | 12.00 | 1.00 | 33048.00 | ADMINISTRATIVE ASSISTANT | |
| GOODNER, DONNA S. | 420-10-9910 | 052 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 33768.00 |
| GOODRUM, ELLA CHARLINE | 422-10-2210 | 003 | 12.00 | 0.50 | 13260.00 | SECRETARY I | |
| GOODRUM, ELLA CHARLINE | 422-11-8320 | 001 | 12.00 | 0.50 | 13260.00 | SECRETARY I | 26520.00 |
| GOODWIN, CAROLYN ANN | 420-10-G080 | 014 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| GOODWIN, CAROLYN ANN | 422-10-G016 | 015 | 12.00 | 1.00 | 39552.00 | LIBRARY ASSISTANT II | 41712.00 |
| GORMER, JAMES A. | 420-11-9999 | 001 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| GORMER, JAMES A. | 422-11-9998 | 002 | 12.00 | 1.00 | 28320.00 | CUSTODIAN | 29760.00 |
| GOWENS, GARETT REED | 420-14-9049 | 020 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| GOWENS, GARETT REED | 422-14-9047 | 014 | 12.00 | 1.00 | 43656.00 | COMPUTER SYSTEMS SPECIALIST | 44136.00 |
| GRANT, DANA LYNN | 420-12-C3A1 | 003 | 12.00 | 1.00 | 46944.00 | ASSISTANT DIR, RESIDENCE LIFE | |
| GRANT, DANA LYNN | 420-12-C3A2 | 014 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 47904.00 |
| GRAY, BRENDA D WEDDE | 420-11-7201 | 009 | 12.00 | 1.00 | 53064.00 | COACH, HEAD VOLLEYBALL | |
| GRAY, BRENDA D WEDDE | 420-11-72A0 | 028 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 55464.00 |
| GRAY, TAMMY A | 420-10-4400 | 002 | 12.00 | 1.00 | 55896.00 | ASSISTANT TO THE DEAN | |
| GRAY, TAMMY A | 420-10-9920 | 004 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 58296.00 |
| GRAYSON, KENNETH E. | 420-10-J380 | 022 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| GRAYSON, KENNETH E. | 422-10-J308 | 038 | 12.00 | 1.00 | 24192.00 | CUSTODIAN, LEAD | 24672.00 |
| GREEN, GLENN A | 420-10-J280 | 008 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| GREEN, GLENN A | 422-10-J208 | 002 | 12.00 | 1.00 | 39936.00 | FOREPERSON | 41376.00 |
| GREENING, DOUGLAS J. | 420-10-J108 | 001 | 12.00 | 1.00 | 100008.00 | DIRECTOR, PHYSICAL PLANT | |
| GREENING, DOUGLAS J. | 420-10-J111 | 012 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 101688.00 |
| GREGORY JR., JAMES EDWARD | 420-10-J380 | 034 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| GREGORY JR., JAMES EDWARD | 422-10-J308 | 003 | 12.00 | 1.00 | 27288.00 | CUSTODIAN | 28968.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| GRONA, TRENT THOMAS | 420-11-72A0 | 018 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| GRONA, TRENT THOMAS | 422-11-7201 | 001 | 12.00 | 1.00 | 32628.00 | ATHLETIC ASSISTANT | 32868.00 |
| GUARDADO, MARIA L. | 420-10-J380 | 024 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| GUARDADO, MARIA L. | 422-10-J308 | 045 | 12.00 | 1.00 | 23304.00 | CUSTODIAN | 24744.00 |
| GUSTAFSON, TAMMY | 420-12-G8B9 | 003 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| GUSTAFSON, TAMMY | 422-12-G8B1 | 002 | 12.00 | 1.00 | 28440.00 | CLERK II | 28920.00 |
| GUTHRIE, REGINA ERNST | 420-10-9467 | 011 | 12.00 | 1.00 | 51912.00 | PROJECT COORDINATOR | |
| GUTHRIE, REGINA ERNST | 420-10-9468 | 011 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 53112.00 |
| GUZMAN, DINA | 420-10-J380 | 027 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| GUZMAN, DINA | 422-10-J308 | 051 | 12.00 | 1.00 | 25560.00 | CUSTODIAN | 26040.00 |
| HALE, JASON WAYNE | 420-10-H020 | 005 | 12.00 | 1.00 | 28416.00 | ADMISSIONS COUNSELOR | |
| HALE, JASON WAYNE | 420-10-K080 | 107 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 28656.00 |
| HALL, BRUCE D. | 420-10-G016 | 011 | 12.00 | 1.00 | 38088.00 | ASSISTANT PROFESSOR | |
| HALL, BRUCE D. | 420-10-G080 | 023 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 38328.00 |
| HALL, DOROTHY JEAN | 420-11-8549 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| HALL, DOROTHY JEAN | 422-11-8548 | 003 | 12.00 | 1.00 | 24336.00 | MAIL CLERK I | 25056.00 |
| HANKS, STEPHANIE KROLL | 420-12-C3A2 | 020 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| HANKS, STEPHANIE KROLL | 422-12-C3A1 | 007 | 12.00 | 1.00 | 21792.00 | CLERK II | 22032.00 |
| HARDING, JAMES ALLEN | 420-10-J280 | 016 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| HARDING, JAMES ALLEN | 422-10-J208 | 026 | 12.00 | 1.00 | 42288.00 | ELECTRICIAN | 43968.00 |
| HARDY, JASON | 420-10-J580 | 004 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| HARDY, JASON | 422-10-J208 | 035 | 12.00 | 1.00 | 31848.00 | CONTROLS TECHNICIAN | 32808.00 |
| HARPER, MARILYN MILLER | 420-12-G8B9 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| HARPER, MARILYN MILLER | 422-12-G8B1 | 004 | 12.00 | 1.00 | 32088.00 | CLERK II | 32808.00 |
| HARRIS, RONDA RUSHING | 420-10-9910 | 047 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| HARRIS, RONDA RUSHING | 422-10-3310 | 001 | 12.00 | 1.00 | 35616.00 | SECRETARY II | 36576.00 |
| HARVEY, DONZEL W | 420-14-1850 | 003 | 12.00 | 1.00 | 39120.00 | ACADEMIC ADVISING SPECIALIST | |
| HARVEY, DONZEL W | 420-14-1851 | 012 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 41040.00 |
| HARVEY, TERESA ANNE | 420-10-9910 | 017 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | |
| HARVEY, TERESA ANNE | 420-10-H022 | 001 | 12.00 | 1.00 | 48600.00 | TESTING CENTER COORDINATOR | 51960.00 |
| HASOURIS-TURNER, EVELYN | 420-10-1135 | 002 | 12.00 | 0.25 | 8298.00 | ADMINISTRATIVE ASSISTANT | |
| HASOURIS-TURNER, EVELYN | 420-10-9910 | 014 | 12.00 | 0.25 | 300.00 | LONGEVITY PAY | |
| HASOURIS-TURNER, EVELYN | 420-10-A100 | 002 | 12.00 | 0.75 | 24894.00 | ADMINISTRATIVE ASSISTANT | |
| HASOURIS-TURNER, EVELYN | 420-10-A101 | 006 | 12.00 | 0.75 | 900.00 | LONGEVITY PAY | 34392.00 |
| HATCHELL JR, JAMES M | 420-11-7201 | 022 | 12.00 | 1.00 | 53592.00 | COACH, HEAD WOMEN'S BASKETBALL | |
| HATCHELL JR, JAMES M | 420-11-72A0 | 016 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 53832.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| HAYES, SUSAN C | 420-10-9910 | 067 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| HAYES, SUSAN C | 422-10-2212 | 001 | 12.00 | 1.00 | 32520.00 | SECRETARY II | 33960.00 |
| HEARTFIELD, ANNE D. | 420-10-K036 | 005 | 12.00 | 1.00 | 67728.00 | ASST DIRECTOR, BUSINESS OFFICE | |
| HEARTFIELD, ANNE D. | 420-10-K080 | 013 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 70368.00 |
| HENDERSON, PAMELA K. | 420-10-K033 | 002 | 12.00 | 1.00 | 62592.00 | ASSOCIATE DIRECTOR, ACCOUNTING | |
| HENDERSON, PAMELA K. | 420-10-K080 | 012 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 65712.00 |
| HENKE, SHERRY D | 420-10-H500 | 002 | 12.00 | 1.00 | 47160.00 | ADMINISTRATIVE ASSISTANT | |
| HENKE, SHERRY D | 420-10-K080 | 027 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | 49320.00 |
| HENRY, DENISE ALEXANDER | 420-12-C3A2 | 006 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| HENRY, DENISE ALEXANDER | 422-12-C3A1 | 004 | 12.00 | 1.00 | 38760.00 | ACCOUNTING CLERK III | 41160.00 |
| HENRY, LOVELL OSMUND | 420-10-J308 | 001 | 12.00 | 1.00 | 40488.00 | CUSTODIAL SERVICES SUPERVISOR | |
| HENRY, LOVELL OSMUND | 420-10-J380 | 012 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 42888.00 |
| HERNANDEZ, GRACIE | 420-10-J380 | 033 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| HERNANDEZ, GRACIE | 422-10-J308 | 043 | 12.00 | 1.00 | 31440.00 | CUSTODIAN, LEAD | 32880.00 |
| HERNANDEZ, TIBURCIO | 420-12-C3A2 | 017 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| HERNANDEZ, TIBURCIO | 422-12-C4A3 | 004 | 12.00 | 1.00 | 34200.00 | PLANT MECHANIC | 36120.00 |
| HERRINGTON, STACY BRENT | 420-10-H020 | 004 | 12.00 | 1.00 | 31632.00 | ADMISSIONS COUNSELOR | |
| HERRINGTON, STACY BRENT | 420-10-K080 | 089 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 32112.00 |
| HERROD, BARBARA DIAN | 420-10-9910 | 058 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| HERROD, BARBARA DIAN | 422-10-4410 | 001 | 12.00 | 1.00 | 37200.00 | SECRETARY II | 38400.00 |
| HICKS, CARL L. | 420-11-8548 | 001 | 12.00 | 1.00 | 40008.00 | MAIL SERVICES MANAGER | |
| HICKS, CARL L. | 420-11-8549 | 001 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 40248.00 |
| HIGDON, GAYLE ELAINE | 420-14-1851 | 010 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| HIGDON, GAYLE ELAINE | 422-14-1850 | 003 | 12.00 | 1.00 | 28128.00 | STAFF ASSISTANT II | 28848.00 |
| HIGHTOWER, WILBERT T | 420-10-K080 | 007 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| HIGHTOWER, WILBERT T | 422-10-K033 | 005 | 12.00 | 1.00 | 36672.00 | ACCOUNTING CLERK II | 37872.00 |
| HILL, TOM D | 420-11-AAA3 | 001 | 12.00 | 1.00 | 120192.00 | PHYSICIAN | |
| HILL, TOM D | 420-11-AAA4 | 006 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 120672.00 |
| HILLIARD, BOBBIE J. | 420-11-7201 | 012 | 12.00 | 1.00 | 49296.00 | ATHLETIC BUSINESS MANAGER | |
| HILLIARD, BOBBIE J. | 420-11-72A0 | 001 | 12.00 | 1.00 | 3600.00 | LONGEVITY PAY | 52896.00 |
| HIRSCH JR, PAUL RICHARD | 420-12-C3A2 | 005 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| HIRSCH JR, PAUL RICHARD | 422-12-C4A3 | 002 | 12.00 | 1.00 | 35736.00 | MAINTENANCE SPECIALIST | 36456.00 |
| HIRSCH, SHERRY LYNN | 420-10-2208 | 001 | 12.00 | 1.00 | 39408.00 | ADMINISTRATIVE ASSISTANT | |
| HIRSCH, SHERRY LYNN | 420-10-9910 | 069 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 39888.00 |
| HITZEMAN, JOHN | 420-10-K040 | 001 | 12.00 | 1.00 | 79416.00 | DIRECTOR, PURCHASING & STORES | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|----------------------------|-----------|
| HITZEMAN, JOHN | 420-10-K080 | 014 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 81336.00 |
| HLOZEK, KAREN L. | 420-10-K080 | 046 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| HLOZEK, KAREN L. | 422-10-K036 | 003 | 12.00 | 1.00 | 29808.00 | ACCOUNTING CLERK II | 30528.00 |
| HOFFPAUIR, DAVID RAY | 420-10-A100 | 007 | 12.00 | 0.25 | 11088.00 | PROGRAMMER ANALYST I | |
| HOFFPAUIR, DAVID RAY | 420-10-A101 | 003 | 12.00 | 0.25 | 300.00 | LONGEVITY PAY | |
| HOFFPAUIR, DAVID RAY | 420-14-1052 | 001 | 12.00 | 0.75 | 33264.00 | PROGRAMMER ANALYST I | |
| HOFFPAUIR, DAVID RAY | 420-14-1053 | 002 | 12.00 | 0.75 | 900.00 | LONGEVITY PAY | 45552.00 |
| HOLCOMB, MARY D | 420-11-72A0 | 017 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| HOLCOMB, MARY D | 422-11-7201 | 003 | 12.00 | 1.00 | 32496.00 | SECRETARY II | 33936.00 |
| HOLDER, ANN H. | 420-10-G016 | 001 | 12.00 | 1.00 | 97704.00 | DIRECTOR, LIBRARY SERVICES | |
| HOLDER, ANN H. | 420-10-G080 | 015 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | 100584.00 |
| HOLDER, JOHN CARL | 420-11-7201 | 043 | 12.00 | 1.00 | 29256.00 | STAFF ASSOCIATE I | |
| HOLDER, JOHN CARL | 420-11-72A0 | 002 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 30696.00 |
| HOLL, DEBRA A | 420-10-K033 | 005 | 12.00 | 1.00 | 42792.00 | ACCOUNTANT II | |
| HOLL, DEBRA A | 420-10-K080 | 005 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 44712.00 |
| HOLLAND, MARY ROSENWALD | 420-10-J108 | 005 | 12.00 | 1.00 | 42528.00 | ADMINISTRATIVE ASSISTANT | |
| HOLLAND, MARY ROSENWALD | 420-10-J111 | 015 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 43488.00 |
| HOLLEMAN, DAVID DEWITTE | 420-10-J608 | 003 | 12.00 | 1.00 | 42816.00 | POLICE SUPERVISOR | |
| HOLLEMAN, DAVID DEWITTE | 420-10-J609 | 008 | 12.00 | 1.00 | 480.00 | HAZARDOUS DUTY PAY | 43296.00 |
| HOLLOWAY, WEBER | 420-10-J609 | 007 | 12.00 | 1.00 | 240.00 | HAZARDOUS DUTY PAY | |
| HOLLOWAY, WEBER | 422-10-J608 | 003 | 12.00 | 1.00 | 33312.00 | POLICE OFFICER | 33552.00 |
| HOLMES, FRANK RANDALL | 420-10-K080 | 087 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| HOLMES, FRANK RANDALL | 420-10-M045 | 001 | 12.00 | 1.00 | 123672.00 | VICE PRESIDENT | 124872.00 |
| HOLMES, MARIA ALEXANDER | 420-14-1851 | 003 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| HOLMES, MARIA ALEXANDER | 420-14-1860 | 001 | 12.00 | 1.00 | 34512.00 | ADMINISTRATIVE ASSISTANT | 35472.00 |
| HOLMES, RICKY E. | 420-10-J380 | 013 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| HOLMES, RICKY E. | 422-10-J308 | 040 | 12.00 | 1.00 | 22200.00 | CUSTODIAN | 22440.00 |
| HOLT, FREDERICK MAURICE | 420-10-J380 | 035 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| HOLT, FREDERICK MAURICE | 422-10-J408 | 016 | 12.00 | 1.00 | 25032.00 | GRUNDSKEEPER | 26472.00 |
| HOMEYER, CHRISTINE M. | 420-10-K080 | 073 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| HOMEYER, CHRISTINE M. | 422-10-H037 | 001 | 12.00 | 1.00 | 26952.00 | FINANCIAL AID ASSISTANT I | 27912.00 |
| HONEY, LINDA | 420-10-J380 | 016 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| HONEY, LINDA | 422-10-J308 | 032 | 12.00 | 1.00 | 29088.00 | CUSTODIAN | 31008.00 |
| HOOLAHAN, ELLA P. | 420-11-AAA4 | 009 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| HOOLAHAN, ELLA P. | 422-11-AAA3 | 001 | 12.00 | 1.00 | 33072.00 | HEALTH CENTER SECRETARY | 34992.00 |
| HORACE, ANDREW CALVIN | 420-12-1991 | 001 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| HORACE, ANDREW CALVIN | 422-12-1990 | 001 | 12.00 | 1.00 | 32856.00 | HEAVY EQUIPMENT OPERATOR | 34776.00 |
| HORN, JAMES THOMAS | 420-14-9047 | 003 | 12.00 | 1.00 | 57024.00 | PROGRAMMER ANALYST III | |
| HORN, JAMES THOMAS | 420-14-9049 | 008 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 59664.00 |
| HORN, KARYL R | 420-10-K033 | 004 | 12.00 | 1.00 | 47664.00 | ADMINISTRATIVE ASST, SENIOR | |
| HORN, KARYL R | 420-10-K080 | 002 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 50064.00 |
| HOUSE, GARY G | 420-10-J108 | 004 | 12.00 | 1.00 | 65184.00 | CONST INSPECTOR/OBSERVER | |
| HOUSE, GARY G | 420-10-J111 | 003 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | 67344.00 |
| HOUSE, SHANNA JOYCE | 420-10-K080 | 092 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| HOUSE, SHANNA JOYCE | 422-10-H016 | 003 | 12.00 | 1.00 | 23376.00 | REGISTRAR ASSISTANT II | 23616.00 |
| HUDSON, KATHLEEN BROWN | 420-10-H016 | 003 | 12.00 | 1.00 | 41808.00 | REGISTRAR ASSOCIATE | |
| HUDSON, KATHLEEN BROWN | 420-10-K080 | 023 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | 44688.00 |
| HURST, ANN SHARESE | 420-10-E028 | 009 | 12.00 | 1.00 | 44400.00 | PROJECT COORDINATOR | |
| HURST, ANN SHARESE | 420-10-E080 | 011 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 44880.00 |
| HYDE, JOE DARRELL | 420-10-J280 | 033 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| HYDE, JOE DARRELL | 422-10-J208 | 010 | 12.00 | 1.00 | 41280.00 | CARPENTER | 42960.00 |
| ISAACS, KATIE ELLINGTON | 420-10-E080 | 018 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| ISAACS, KATIE ELLINGTON | 422-10-E028 | 001 | 12.00 | 1.00 | 30048.00 | ADMINISTRATIVE TECHNICIAN | 30528.00 |
| JACKSON, ANNIE R. | 420-10-J380 | 011 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| JACKSON, ANNIE R. | 422-10-J308 | 028 | 12.00 | 1.00 | 23592.00 | CUSTODIAN | 23832.00 |
| JEFFRIES, KAREN S | 420-10-9910 | 005 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| JEFFRIES, KAREN S | 422-10-7720 | 002 | 12.00 | 1.00 | 36624.00 | ADMINISTRATIVE SECRETARY | 39264.00 |
| JENKINS, KEITH | 420-14-1990 | 001 | 12.00 | 1.00 | 72096.00 | ASST DN OF STUS/DIR REC SPORTS | |
| JENKINS, KEITH | 420-14-1994 | 004 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 74016.00 |
| JENKINS, MILDRED JEAN | 420-10-J380 | 026 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| JENKINS, MILDRED JEAN | 422-10-J308 | 035 | 12.00 | 1.00 | 29496.00 | CUSTODIAN | 32616.00 |
| JOHNSON, ANTOINETTE L | 420-10-9910 | 019 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| JOHNSON, ANTOINETTE L | 422-10-4410 | 002 | 12.00 | 1.00 | 36792.00 | SECRETARY I | 39912.00 |
| JOHNSON, DIANE L | 420-10-9910 | 029 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| JOHNSON, DIANE L | 422-10-3320 | 001 | 12.00 | 1.00 | 29640.00 | SECRETARY I | 30360.00 |
| JOHNSON, GINGER HARRELL | 420-14-9599 | 013 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| JOHNSON, GINGER HARRELL | 422-14-9537 | 002 | 12.00 | 1.00 | 26400.00 | CLERK III | 27120.00 |
| JOHNSON, NORA CATHARINE | 420-10-H016 | 004 | 12.00 | 1.00 | 41832.00 | ADMINISTRATIVE ASSISTANT | |
| JOHNSON, NORA CATHARINE | 420-10-K080 | 053 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 43752.00 |
| JOHNSON, PATSY A. | 420-10-9910 | 011 | 12.00 | 1.00 | 4080.00 | LONGEVITY PAY | |
| JOHNSON, PATSY A. | 422-10-4443 | 001 | 12.00 | 1.00 | 41520.00 | SECRETARY II | 45600.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|---------------------------|-----------|
| JOHNSON, TESSALYN W | 420-10-E080 | 023 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| JOHNSON, TESSALYN W | 422-10-E008 | 002 | 12.00 | 1.00 | 31584.00 | STAFF ASSISTANT III | 32064.00 |
| JOHNSON, WILLIAM W. | 420-10-7700 | 002 | 12.00 | 0.50 | 55788.00 | ASSOCIATE DEAN OF COLLEGE | |
| JOHNSON, WILLIAM W. | 420-10-9910 | 002 | 12.00 | 0.50 | 720.00 | LONGEVITY PAY | |
| JOHNSON, WILLIAM W. | 420-10-E008 | 002 | 12.00 | 0.50 | 55788.00 | ASSOCIATE DEAN OF COLLEGE | |
| JOHNSON, WILLIAM W. | 420-10-E080 | 024 | 12.00 | 0.50 | 720.00 | LONGEVITY PAY | 113016.00 |
| JOHNSTON, CHARLES RALPH | 420-10-J280 | 021 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| JOHNSTON, CHARLES RALPH | 422-10-J208 | 012 | 12.00 | 1.00 | 45888.00 | CONTROLS TECHNICIAN | 47808.00 |
| JONES, BRANDI MICHELLE | 420-14-9517 | 001 | 12.00 | 1.00 | 28560.00 | FINANCIAL AID COUNSELOR | |
| JONES, BRANDI MICHELLE | 420-14-9518 | 007 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 28800.00 |
| JONES, JOAN YVONNE | 420-10-G080 | 009 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| JONES, JOAN YVONNE | 422-10-G016 | 006 | 12.00 | 1.00 | 35544.00 | LIBRARY ASSISTANT I | 37704.00 |
| JONES, ROBERT GAVIN | 420-10-A100 | 005 | 12.00 | 0.30 | 16920.00 | PROJECT DIRECTOR | |
| JONES, ROBERT GAVIN | 420-10-A101 | 001 | 12.00 | 0.30 | 288.00 | LONGEVITY PAY | 17208.00 |
| JORDAN, PATRICIA A. | 420-12-C3A2 | 009 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| JORDAN, PATRICIA A. | 422-12-C3A1 | 006 | 12.00 | 1.00 | 33456.00 | SECRETARY II | 36096.00 |
| JORDY, ALLYSON L | 420-14-1851 | 006 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| JORDY, ALLYSON L | 422-14-1856 | 001 | 12.00 | 1.00 | 31320.00 | SECRETARY II | 32280.00 |
| JORDY, BRIAN LOUIS | 420-14-9534 | 001 | 12.00 | 1.00 | 30384.00 | PHONATHON MANAGER | |
| JORDY, BRIAN LOUIS | 420-14-9599 | 022 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 30624.00 |
| JORDY, CAREY LEON | 420-10-1250 | 006 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| JORDY, CAREY LEON | 422-10-1251 | 002 | 12.00 | 1.00 | 33912.00 | GROUNDSKEEPER | 35592.00 |
| JORDY, GEORGE L. | 420-10-J280 | 012 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| JORDY, GEORGE L. | 422-10-J208 | 024 | 12.00 | 1.00 | 40608.00 | ELECTRICIAN | 41808.00 |
| JOYCE, JOYE S | 420-10-9910 | 049 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| JOYCE, JOYE S | 422-10-2213 | 001 | 12.00 | 1.00 | 40824.00 | SECRETARY III | 42264.00 |
| JUDD, KELSEY K | 420-10-G080 | 025 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| JUDD, KELSEY K | 422-10-G016 | 007 | 12.00 | 1.00 | 24336.00 | LIBRARY ASSISTANT I | 24576.00 |
| KELAREK, LARRY WAYNE | 420-14-1000 | 001 | 12.00 | 1.00 | 32616.00 | ACCOUNTANT I | |
| KELAREK, LARRY WAYNE | 420-14-1001 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 33816.00 |
| KELLEY, DAVID FOSTER | 420-10-J111 | 014 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| KELLEY, DAVID FOSTER | 422-10-J132 | 003 | 12.00 | 1.00 | 29016.00 | LABORER II | 30696.00 |
| KELLY, MICHAEL PAUL | 420-14-8651 | 003 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| KELLY, MICHAEL PAUL | 422-14-8650 | 005 | 12.00 | 1.00 | 30720.00 | PRESS OPERATOR I | 31680.00 |
| KETKOSKI, LEON J. | 420-10-J280 | 013 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| KETKOSKI, LEON J. | 422-10-J208 | 022 | 12.00 | 1.00 | 34104.00 | CARPENTER | 34824.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|----------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| KEY, DIANNE DUNCAN | 420-10-1130 | 002 | 12.00 | 1.00 | 80568.00 | SENIOR ASST TO VICE PRES AC AF | |
| KEY, DIANNE DUNCAN | 420-10-9910 | 022 | 12.00 | 1.00 | 3840.00 | LONGEVITY PAY | 84408.00 |
| KIEVIT-MASON, BARBARA | 420-10-G015 | 006 | 12.00 | 1.00 | 34944.00 | LIBRARY ASSOCIATE | |
| KIEVIT-MASON, BARBARA | 420-10-G080 | 005 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 36144.00 |
| KING, JARED CHRISTOPHER | 420-11-7804 | 001 | 12.00 | 0.60 | 18230.00 | STUDENT SPIRIT PROGRAMS COORD | |
| KING, JARED CHRISTOPHER | 420-11-7816 | 001 | 12.00 | 0.40 | 12154.00 | STUDENT SPIRIT PROGRAMS COORD | |
| KING, JARED CHRISTOPHER | 420-11-7818 | 002 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 30864.00 |
| KIRKPATRICK, BARBARA DIANE | 420-10-K080 | 041 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| KIRKPATRICK, BARBARA DIANE | 422-10-K033 | 003 | 12.00 | 1.00 | 28632.00 | ACCOUNTING CLERK II | 29832.00 |
| KLEPPELID, DEBRA A. | 420-14-9599 | 009 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| KLEPPELID, DEBRA A. | 422-14-9087 | 001 | 12.00 | 1.00 | 32448.00 | SECRETARY II | 33168.00 |
| KNAPPICK, LISA ANN | 420-14-1001 | 003 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| KNAPPICK, LISA ANN | 422-14-1000 | 004 | 12.00 | 1.00 | 23712.00 | CASHIER | 23952.00 |
| KNIGHT, SUE E | 420-11-7819 | 003 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| KNIGHT, SUE E | 422-11-7820 | 002 | 12.00 | 1.00 | 40080.00 | SECRETARY III | 41520.00 |
| KOHERS, SUZETTE M | 420-14-9047 | 006 | 12.00 | 1.00 | 76704.00 | ASST DIR, COMPUTER SERVICES | |
| KOHERS, SUZETTE M | 420-14-9049 | 010 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | 78864.00 |
| KONOPNICKI, DANIEL T. | 420-10-G015 | 001 | 12.00 | 1.00 | 51600.00 | LIBRARY SYSTEMS COORDINATOR | |
| KONOPNICKI, DANIEL T. | 420-10-G080 | 004 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 53520.00 |
| KOOG, ROBERT HUGH | 420-14-9047 | 012 | 12.00 | 1.00 | 42984.00 | PROGRAMMER ANALYST II | |
| KOOG, ROBERT HUGH | 420-14-9049 | 024 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 43704.00 |
| KOWALSKI, CHRISTOPHER J | 420-10-E028 | 011 | 12.00 | 1.00 | 42912.00 | PROJECT COORDINATOR | |
| KOWALSKI, CHRISTOPHER J | 420-10-E080 | 028 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 43152.00 |
| KREIER, KRISTI SUSAN | 420-10-9467 | 007 | 12.00 | 0.50 | 29616.00 | CJ BUSINESS MANAGER | |
| KREIER, KRISTI SUSAN | 420-10-9468 | 014 | 12.00 | 0.50 | 1920.00 | LONGEVITY PAY | |
| KREIER, KRISTI SUSAN | 420-10-E008 | 004 | 12.00 | 0.50 | 29616.00 | CJ BUSINESS MANAGER | |
| KREIER, KRISTI SUSAN | 420-10-E080 | 020 | 12.00 | 0.50 | 1920.00 | LONGEVITY PAY | 63072.00 |
| KRYSTYNIAK, FRANKLIN | 420-10-M033 | 001 | 12.00 | 1.00 | 73344.00 | DIRECTOR, PUBLIC RELATIONS | |
| KRYSTYNIAK, FRANKLIN | 420-10-M080 | 002 | 12.00 | 1.00 | 4080.00 | LONGEVITY PAY | 77424.00 |
| KUNDIG, SALLY A. | 420-10-9910 | 013 | 12.00 | 1.00 | 3840.00 | LONGEVITY PAY | |
| KUNDIG, SALLY A. | 422-10-6611 | 001 | 12.00 | 1.00 | 38712.00 | SECRETARY II | 42552.00 |
| KUO, TINA | 420-12-C3A1 | 004 | 12.00 | 1.00 | 32136.00 | RESIDENCE LIFE AREA COORD | |
| KUO, TINA | 420-12-C3A2 | 026 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 32856.00 |
| LAMB, ANGEL L | 420-14-9599 | 010 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| LAMB, ANGEL L | 422-14-9530 | 001 | 12.00 | 1.00 | 31200.00 | STAFF ASSISTANT II | 32880.00 |
| LAMBERT, JASON RYAN | 420-10-E080 | 025 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| LAMBERT, JASON RYAN | 422-10-E026 | 002 | 12.00 | 1.00 | 31992.00 | TECHNOLOGY SPECIALIST | 32472.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| LANDEROS, ROSA MARIA | 420-10-J380 | 044 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| LANDEROS, ROSA MARIA | 422-10-J308 | 030 | 12.00 | 1.00 | 21600.00 | CUSTODIAN | 21840.00 |
| LAUGHLIN, PAMELA | 420-11-7848 | 001 | 12.00 | 0.00 | | LONGEVITY PAY | |
| LAUGHLIN, PAMELA | 420-11-7851 | 001 | 12.00 | 1.00 | 48048.00 | DIRECTOR, CAREER SERVICES | 48048.00 |
| LAWRENCE, JANIS A. | 420-14-8651 | 001 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| LAWRENCE, JANIS A. | 422-14-8650 | 006 | 12.00 | 1.00 | 32496.00 | DUPLICATING EQUIPMENT OPERATOR | 35136.00 |
| LEAF, KELLI DIANE | 420-10-K080 | 072 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| LEAF, KELLI DIANE | 422-10-H016 | 002 | 12.00 | 1.00 | 24984.00 | REGISTRAR ASSISTANT III | 25944.00 |
| LEE, VERNON | 420-10-J111 | 009 | 12.00 | 1.00 | 3600.00 | LONGEVITY PAY | |
| LEE, VERNON | 422-10-J124 | 002 | 12.00 | 1.00 | 32496.00 | AUTOMOTIVE MECHANIC | 36096.00 |
| LEFEBVRE JR, ROBERT JAMES | 420-14-8650 | 001 | 12.00 | 1.00 | 66504.00 | DIRECTOR, SAM HOUSTON PRESS | |
| LEFEBVRE JR, ROBERT JAMES | 420-14-8651 | 005 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 67704.00 |
| LENUED, KEMP | 420-10-K080 | 068 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| LENUED, KEMP | 422-10-H037 | 004 | 12.00 | 1.00 | 21960.00 | FINANCIAL AID ASSISTANT I | 22680.00 |
| LEWIS, MAXINE ELAINE | 420-14-8651 | 010 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| LEWIS, MAXINE ELAINE | 422-14-8650 | 001 | 12.00 | 1.00 | 32304.00 | BINDERY WORKER | 33984.00 |
| LEWIS, RANDAL DEAN | 420-10-6600 | 001 | 12.00 | 1.00 | 145656.00 | DEAN OF COLLEGE | |
| LEWIS, RANDAL DEAN | 420-10-9920 | 021 | 12.00 | 1.00 | 3600.00 | LONGEVITY PAY | 149256.00 |
| LEWIS, WILLIAM G. | 420-11-8314 | 008 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| LEWIS, WILLIAM G. | 422-11-8315 | 003 | 12.00 | 1.00 | 34320.00 | MAINTENANCE SPECIALIST | 34800.00 |
| LOFTIN, BRANDY M | 420-10-J111 | 018 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| LOFTIN, BRANDY M | 422-10-J125 | 002 | 12.00 | 1.00 | 30312.00 | PURCHASING ASSISTANT | 31272.00 |
| LOREDO, MARGARITA | 420-10-J380 | 009 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| LOREDO, MARGARITA | 422-10-J308 | 017 | 12.00 | 1.00 | 24384.00 | CUSTODIAN | 25584.00 |
| LOSACK, ROBIN W. | 420-11-8314 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| LOSACK, ROBIN W. | 422-11-8315 | 005 | 12.00 | 1.00 | 29160.00 | STAFF ASSISTANT III | 30360.00 |
| LOTT, KEITH D. | 420-11-AAA3 | 003 | 12.00 | 1.00 | 60888.00 | DIRECTOR, STD HEALTH CENTER | |
| LOTT, KEITH D. | 420-11-AAA4 | 002 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 61848.00 |
| LOVERING, MICHELLE LEIGH | 420-11-AAA3 | 006 | 12.00 | 1.00 | 35736.00 | HEALTH CENTER PROGRAMM'G COORD | |
| LOVERING, MICHELLE LEIGH | 420-11-AAA4 | 008 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 36216.00 |
| LUNA, PATRICIA T. | 420-11-AAA4 | 007 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| LUNA, PATRICIA T. | 422-11-AAA3 | 006 | 12.00 | 1.00 | 45408.00 | MEDICAL TECHNOLOGIST | 47328.00 |
| MABRY, PATRICIA K. | 420-10-H037 | 001 | 12.00 | 1.00 | 67608.00 | DIRECTOR, FINANCIAL AID | |
| MABRY, PATRICIA K. | 420-10-K080 | 032 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | 70968.00 |
| MACCORMACK, JUNIE HUNT | 420-14-9047 | 015 | 12.00 | 1.00 | 42048.00 | ADMINISTRATIVE ASSISTANT | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-----------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| MACCORMACK, JUNIE HUNT | 420-14-9049 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 44448.00 |
| MAHONEY, MITZI | 420-10-1137 | 001 | 09.00 | 0.25 | 11453.00 | ASSISTANT PROFESSOR | 45811.00 |
| MAHONEY, MITZI | 420-10-3390 | 010 | 09.00 | 0.75 | 34358.00 | ASSISTANT PROFESSOR | |
| MAINORD, THOMAS WAYNE | 420-11-7201 | 011 | 12.00 | 1.00 | 32316.00 | COACH ASSOCIATE | 32796.00 |
| MAINORD, THOMAS WAYNE | 420-11-72A0 | 006 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| MAIORANO, ANA LEAL | 420-11-AAA4 | 010 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 39336.00 |
| MAIORANO, ANA LEAL | 422-11-AAA3 | 003 | 12.00 | 1.00 | 38136.00 | NURSE, LICENSED VOCATIONAL | |
| MALEMPATI, SUMAN | 420-10-A200 | 001 | 12.00 | 1.00 | 54480.00 | PROGRAMMER ANALYST II | 55200.00 |
| MALEMPATI, SUMAN | 420-10-A201 | 001 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| MANOLI, JENNIFER REPORAS | 420-10-J380 | 041 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 30192.00 |
| MANOLI, JENNIFER REPORAS | 422-10-J308 | 048 | 12.00 | 1.00 | 29232.00 | CUSTODIAN | |
| MARLIN, ROBERT L. | 420-11-7201 | 008 | 12.00 | 1.00 | 97704.00 | COACH, HEAD MEN'S BASKETBALL | 98424.00 |
| MARLIN, ROBERT L. | 420-11-72A0 | 021 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| MARQUART, CECELIA P | 420-10-E008 | 005 | 12.00 | 0.25 | 13188.00 | PROJECT COORDINATOR | 13968.00 |
| MARQUART, CECELIA P | 420-10-E080 | 008 | 12.00 | 0.25 | 780.00 | LONGEVITY PAY | |
| MARTINEZ, BLANCA D | 420-10-9468 | 005 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 21672.00 |
| MARTINEZ, BLANCA D | 422-10-9480 | 002 | 12.00 | 1.00 | 21192.00 | CUSTODIAN | |
| MAUNEY, SANDRA LYNNE | 420-14-9518 | 001 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 24648.00 |
| MAUNEY, SANDRA LYNNE | 422-14-9517 | 004 | 12.00 | 1.00 | 24408.00 | FINANCIAL AID ASSISTANT II | |
| MAY, JULIA D | 420-10-M033 | 002 | 12.00 | 1.00 | 48936.00 | ASST DIR, PUBLIC RELATIONS | 51816.00 |
| MAY, JULIA D | 420-10-M080 | 003 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| MC CALL-RICHARDSON, DEBRA K | 420-10-7710 | 001 | 12.00 | 1.00 | 57552.00 | ASSISTANT TO THE DEAN | 59952.00 |
| MC CALL-RICHARDSON, DEBRA K | 420-10-9910 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| MC CROSKEY, JOHN F. | 420-10-J516 | 001 | 12.00 | 1.00 | 70080.00 | ASST DIR, FACILITIES & CONST'N | 70800.00 |
| MC CROSKEY, JOHN F. | 420-10-J580 | 001 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| MC CROSKEY, JOY G. | 420-12-C3A2 | 025 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 24768.00 |
| MC CROSKEY, JOY G. | 422-12-C4A3 | 001 | 12.00 | 1.00 | 24048.00 | CLERK II | |
| MC CULLOUGH, JANET L | 420-10-9910 | 021 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 40080.00 |
| MC CULLOUGH, JANET L | 422-10-2240 | 001 | 12.00 | 1.00 | 36960.00 | SECRETARY II | |
| MC DANIEL, DANNY JIM | 420-11-9998 | 002 | 12.00 | 1.00 | 49704.00 | ASST DIR, LSC FACILITY OPERATS | 49944.00 |
| MC DANIEL, DANNY JIM | 420-11-9999 | 011 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| MC DOWELL, SHERRILL FAYE | 420-10-K080 | 090 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 29640.00 |
| MC DOWELL, SHERRILL FAYE | 422-10-F020 | 003 | 12.00 | 1.00 | 27000.00 | SECRETARY III | |
| MC GUFFIN II, TIM IRWIN | 420-14-9047 | 021 | 12.00 | 1.00 | 54960.00 | PROGRAMMER ANALYST II | 55680.00 |
| MC GUFFIN II, TIM IRWIN | 420-14-9049 | 016 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| MC KERALL, DEBORAH A | 420-10-9910 | 026 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| MC KERALL, DEBORAH A | 422-10-6612 | 001 | 12.00 | 1.00 | 45000.00 | SECRETARY III | 47160.00 |
| MC KINNEY, KEVIN W | 420-14-1994 | 006 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MC KINNEY, KEVIN W | 420-14-1995 | 001 | 12.00 | 1.00 | 40056.00 | ASSISTANT DIR, REC SPORTS | 41256.00 |
| MC PIKE, JANET S | 420-11-7201 | 007 | 12.00 | 1.00 | 36288.00 | OFFICE SUPERVISOR | |
| MC PIKE, JANET S | 420-11-72A0 | 005 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 39408.00 |
| MELDER, PAUL LEO | 420-10-J280 | 010 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| MELDER, PAUL LEO | 422-10-J208 | 016 | 12.00 | 1.00 | 40368.00 | CARPENTER | 42048.00 |
| MENDOZA, ELEAZAR | 420-10-J480 | 004 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| MENDOZA, ELEAZAR | 422-10-J408 | 006 | 12.00 | 1.00 | 28080.00 | GROUNDSKEEPER | 28560.00 |
| MERRITT, JIMMY L. | 420-10-J480 | 013 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MERRITT, JIMMY L. | 422-10-J408 | 010 | 12.00 | 1.00 | 24312.00 | GROUNDSKEEPER | 25512.00 |
| MESHELL, MARILYN L. | 420-10-D018 | 001 | 12.00 | 0.95 | 41929.00 | PURCHASER II | |
| MESHELL, MARILYN L. | 420-10-K040 | 005 | 12.00 | 0.05 | 2207.00 | PURCHASER II | |
| MESHELL, MARILYN L. | 420-10-K080 | 044 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 45336.00 |
| MICHAEL, TED E. | 420-10-H049 | 001 | 12.00 | 1.00 | 81336.00 | DIRECTOR, HUMAN RESOURCES | |
| MICHAEL, TED E. | 420-10-K080 | 031 | 12.00 | 1.00 | 3840.00 | LONGEVITY PAY | 85176.00 |
| MIDDLEBROOK, LAURA H. | 420-10-K080 | 063 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| MIDDLEBROOK, LAURA H. | 422-10-K036 | 004 | 12.00 | 1.00 | 34560.00 | ACCOUNTING CLERK II | 36240.00 |
| MILES, JOHN JUSTUS | 420-10-J283 | 001 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| MILES, JOHN JUSTUS | 422-10-J125 | 003 | 12.00 | 1.00 | 31728.00 | STOREKEEPER | 33168.00 |
| MILES, LOU ANN | 420-10-1134 | 003 | 12.00 | 0.00 | | ADMINISTRATIVE ASSISTANT | |
| MILES, LOU ANN | 420-10-211G | 006 | 12.00 | 1.00 | 39192.00 | ADMINISTRATIVE ASSISTANT | |
| MILES, LOU ANN | 420-10-9910 | 065 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 39912.00 |
| MILLER, BRIAN | 420-10-2210 | 001 | 12.00 | 1.00 | 55008.00 | TEACHER EDUCAT FIELD EXP COORD | |
| MILLER, BRIAN | 420-10-9910 | 059 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 55728.00 |
| MILLER, SHIRLEY M. | 420-10-K080 | 025 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MILLER, SHIRLEY M. | 422-10-H020 | 004 | 12.00 | 1.00 | 40320.00 | SECRETARY III | 41520.00 |
| MILLS, CHARLES J. | 420-10-J480 | 009 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MILLS, CHARLES J. | 422-10-J408 | 017 | 12.00 | 1.00 | 21984.00 | GROUNDSKEEPER | 23184.00 |
| MONTEAGUDO, ELIZABETH MORENO | 420-10-9910 | 046 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MONTEAGUDO, ELIZABETH MORENO | 422-10-F016 | 002 | 12.00 | 1.00 | 36984.00 | CLERK II | 38184.00 |
| MOONEY, THELMA G | 420-14-9534 | 002 | 12.00 | 1.00 | 72792.00 | DIRECTOR, DEVELOPMENT | |
| MOONEY, THELMA G | 420-14-9599 | 021 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 73272.00 |
| MOORE, ANGIE D. | 420-10-9910 | 053 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| MOORE, ANGIE D. | 422-10-4430 | 001 | 12.00 | 1.00 | 39792.00 | SECRETARY III | 41232.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| MORALES JR, ROY | 420-10-J280 | 004 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| MORALES JR, ROY | 422-10-J208 | 036 | 12.00 | 1.00 | 37560.00 | ELECTRONIC SYSTEMS SPECIALIST | 39480.00 |
| MORRIS, CHARLANN UPTON | 420-10-9910 | 039 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| MORRIS, CHARLANN UPTON | 422-10-3380 | 001 | 12.00 | 1.00 | 40896.00 | SECRETARY II | 42816.00 |
| MORRIS, KEVIN HALE | 420-10-J608 | 005 | 12.00 | 1.00 | 60000.00 | ASST DIR, PUBLIC SAFETY SERVES | |
| MORRIS, KEVIN HALE | 420-10-J609 | 005 | 12.00 | 1.00 | 1080.00 | HAZARDOUS DUTY PAY | 61080.00 |
| MUEHSAM, MITCHELL J | 420-10-211G | 001 | 12.00 | 1.00 | 135528.00 | DEAN GRAD STUDIES & ASSOC VPAA | |
| MUEHSAM, MITCHELL J | 420-10-9920 | 017 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 138168.00 |
| MULLIGAN, LEAH RACHELLE | 420-11-9995 | 002 | 12.00 | 1.00 | 42888.00 | ASST DIR, STUDENT ACTIVITIES | |
| MULLIGAN, LEAH RACHELLE | 420-11-9999 | 010 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 43128.00 |
| MUNDORFF, VINESSA MARIE | 420-10-F024 | 001 | 12.00 | 1.00 | 36864.00 | CAREER SERVICES EMPLOYM'T SPEC | |
| MUNDORFF, VINESSA MARIE | 420-10-K080 | 088 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 37344.00 |
| MUNN, SARAH ILENA | 420-11-7848 | 002 | 12.00 | 0.00 | | LONGEVITY PAY | |
| MUNN, SARAH ILENA | 422-11-7851 | 001 | 12.00 | 1.00 | 36288.00 | STAFF ASSISTANT II | 36288.00 |
| MURDOCK, SHANNON RENEE | 420-10-9467 | 004 | 12.00 | 1.00 | 30456.00 | ADMINISTRATIVE ASSISTANT | |
| MURDOCK, SHANNON RENEE | 420-10-9468 | 013 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 30696.00 |
| MURILLO, HILDA | 420-10-G080 | 013 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| MURILLO, HILDA | 422-10-G016 | 020 | 12.00 | 1.00 | 30888.00 | LIBRARY ASSISTANT I | 32328.00 |
| MURRAY, CHARLIE | 420-10-J111 | 017 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| MURRAY, CHARLIE | 422-10-J125 | 001 | 12.00 | 1.00 | 32616.00 | STOREKEEPER | 33336.00 |
| MURRAY, MARSHA L. | 420-11-7818 | 001 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| MURRAY, MARSHA L. | 422-11-7817 | 001 | 12.00 | 1.00 | 31848.00 | SECRETARY II | 33048.00 |
| MURTISHAW, ROBIN LYNN | 420-10-J280 | 019 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| MURTISHAW, ROBIN LYNN | 422-10-J208 | 041 | 12.00 | 1.00 | 37368.00 | A/C & REFRIGERATION MECHANIC | 39048.00 |
| NEELY, LISA G | 420-10-G080 | 006 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| NEELY, LISA G | 422-10-G016 | 010 | 12.00 | 1.00 | 35088.00 | LIBRARY ASSISTANT II | 36288.00 |
| NEFF, LUCRECIA KAY | 420-14-9047 | 022 | 12.00 | 1.00 | 46032.00 | PROGRAMMER ANALYST I | |
| NEFF, LUCRECIA KAY | 420-14-9049 | 022 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 46992.00 |
| NEGAHNQUET, DEANNE D. | 420-10-K080 | 055 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| NEGAHNQUET, DEANNE D. | 422-10-H020 | 006 | 12.00 | 1.00 | 33384.00 | TRANSCRIPT EVALUATOR | 34344.00 |
| NEIDERHISER, TERI LYNN | 420-10-9910 | 071 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| NEIDERHISER, TERI LYNN | 422-10-7720 | 003 | 12.00 | 1.00 | 38208.00 | ADMINISTRATIVE TECHNICIAN | 38688.00 |
| NELSON, LOIS M. | 420-11-9999 | 003 | 12.00 | 1.00 | 4560.00 | LONGEVITY PAY | |
| NELSON, LOIS M. | 422-11-9998 | 004 | 12.00 | 1.00 | 30576.00 | CUSTODIAN | 35136.00 |
| NEVINS, ALICIA GERMER | 420-10-G080 | 022 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| NEVINS, ALICIA GERMER | 422-10-G016 | 018 | 12.00 | 1.00 | 24672.00 | LIBRARY ASSISTANT II | 24912.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| NICHOLS JR, JACK B. | 420-10-J280 | 002 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| NICHOLS JR, JACK B. | 422-10-J208 | 029 | 12.00 | 1.00 | 39576.00 | ELECTRONIC SYSTEMS SPECIALIST | 41256.00 |
| NICHOLS, DEBBIE L. | 420-10-H032 | 003 | 12.00 | 1.00 | 57960.00 | ASSISTANT TO VICE PRESIDENT | |
| NICHOLS, DEBBIE L. | 420-10-K080 | 079 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 58920.00 |
| NICOLAY, DANA EUGENE | 420-10-4400 | 003 | 09.00 | 0.50 | 35145.00 | PROFESSOR/ASSOCIATE DEAN | |
| NICOLAY, DANA EUGENE | 420-10-4400 | 004 | 03.00 | 0.50 | 11715.00 | PROFESSOR/ASSOCIATE DEAN | |
| NICOLAY, DANA EUGENE | 420-10-4413 | 002 | 09.00 | 0.50 | 36252.00 | PROFESSOR/ASSOCIATE DEAN | 83112.00 |
| NIXON, TERRY | 420-10-K080 | 033 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| NIXON, TERRY | 422-10-H020 | 005 | 12.00 | 1.00 | 37848.00 | ADMISSIONS CLERK III | 40248.00 |
| NOLAN, PATRICK | 420-10-1248 | 001 | 12.00 | 1.00 | 89760.00 | MUSEUM DIRECTOR | |
| NOLAN, PATRICK | 420-10-1250 | 002 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 91200.00 |
| NORRIS III, TOLBERT EDGERTON | 420-10-J108 | 008 | 12.00 | 1.00 | 39600.00 | FACILITY PROJECT COORDINATOR | |
| NORRIS III, TOLBERT EDGERTON | 420-10-J280 | 028 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 40800.00 |
| O'BANNON, NORMA ANN | 420-10-K033 | 003 | 12.00 | 1.00 | 43800.00 | ADMINISTRATIVE ASSISTANT | |
| O'BANNON, NORMA ANN | 420-10-K080 | 030 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 46200.00 |
| OLMSTEAD, JOELLE BABINEAUX | 420-10-K080 | 094 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| OLMSTEAD, JOELLE BABINEAUX | 422-10-H049 | 001 | 12.00 | 1.00 | 22680.00 | HUMAN RESOURCES CLERK | 22920.00 |
| OLMSTEAD, MATTHEW L | 420-10-3308 | 001 | 12.00 | 1.00 | 35952.00 | ADMINISTRATIVE ASSISTANT | |
| OLMSTEAD, MATTHEW L | 420-10-9910 | 100 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 36192.00 |
| ORTIZ, CAROLINA | 420-10-J380 | 023 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ORTIZ, CAROLINA | 422-10-J308 | 042 | 12.00 | 1.00 | 31176.00 | CUSTODIAN | 32616.00 |
| OWEN, DANIEL CHARLES | 420-14-9049 | 037 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| OWEN, DANIEL CHARLES | 422-14-9047 | 006 | 12.00 | 1.00 | 35016.00 | COMPUTER SYSTEMS TECHNICIAN | 35496.00 |
| PARIS, TAMMY | 420-10-H037 | 002 | 12.00 | 1.00 | 53952.00 | ASSISTANT DIR, FINANCIAL AID | |
| PARIS, TAMMY | 420-10-K080 | 022 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 55632.00 |
| PARK, CHRISTOPHER P | 420-11-7201 | 049 | 12.00 | 1.00 | 29256.00 | ATHLETIC DEVELOPMENT COORDIN'R | |
| PARK, CHRISTOPHER P | 420-11-72A0 | 011 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 29496.00 |
| PARKER, BARBARA | 420-10-H016 | 002 | 12.00 | 1.00 | 57672.00 | ASSISTANT REGISTRAR | |
| PARKER, BARBARA | 420-10-K080 | 057 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 59352.00 |
| PARKER, DOUGLAS R | 420-10-J280 | 034 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PARKER, DOUGLAS R | 422-10-J208 | 025 | 12.00 | 1.00 | 33504.00 | ELECTRICIAN | 33744.00 |
| PARKER, FRANK E | 420-10-H032 | 002 | 12.00 | 1.00 | 127200.00 | INTERIM VICE PRESIDENT | |
| PARKER, FRANK E | 420-10-K080 | 034 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | 130560.00 |
| PARKER, HOPE GHORLEY | 420-11-7201 | 026 | 12.00 | 1.00 | 37104.00 | ATHLETIC TRAINER | |
| PARKER, HOPE GHORLEY | 420-11-72A0 | 031 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 37584.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| PARKER, JACK C | 420-10-K032 | 001 | 12.00 | 1.00 | 163152.00 | VICE PRESIDENT | |
| PARKER, JACK C | 420-10-K080 | 020 | 12.00 | 1.00 | 4560.00 | LONGEVITY PAY | 167712.00 |
| PARKER, TERRI YATES | 420-11-8314 | 003 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| PARKER, TERRI YATES | 422-11-8315 | 001 | 12.00 | 1.00 | 29664.00 | STAFF ASSISTANT III | 30384.00 |
| PATTON, CHERYL S | 420-10-G015 | 004 | 12.00 | 1.00 | 28656.00 | LIBRARY ASSOCIATE | |
| PATTON, CHERYL S | 420-10-G080 | 010 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 29136.00 |
| PAYNE, DAVID E | 420-10-1050 | 001 | 12.00 | 1.00 | 168936.00 | PROVOST & VICE PRESIDENT | |
| PAYNE, DAVID E | 420-10-9920 | 016 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 169896.00 |
| PAYNE, JOEL DAVID | 420-10-J280 | 035 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PAYNE, JOEL DAVID | 422-10-J208 | 033 | 12.00 | 1.00 | 26760.00 | MAINTENANCE SPECIALIST | 27000.00 |
| PAYNE, NATALIE COLLEEN | 420-10-E028 | 010 | 12.00 | 1.00 | 40032.00 | PROJECT COORDINATOR | |
| PAYNE, NATALIE COLLEEN | 420-10-E080 | 027 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 40992.00 |
| PECK, KELLY KEELAND | 420-11-8381 | 004 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PECK, KELLY KEELAND | 422-11-8380 | 001 | 12.00 | 1.00 | 23952.00 | REGISTRAR ASSISTANT II | 24192.00 |
| PEERY, BRENDA L | 420-10-K080 | 042 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| PEERY, BRENDA L | 422-14-9517 | 003 | 12.00 | 1.00 | 27312.00 | FINANCIAL AID ASSISTANT I | 28992.00 |
| PEEVY, JODIE SPANN | 420-10-H037 | 004 | 12.00 | 1.00 | 38664.00 | OFFICE SUPERVISOR | |
| PEEVY, JODIE SPANN | 420-14-9518 | 002 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 40344.00 |
| PENNY, GWENDA L | 420-10-9910 | 043 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| PENNY, GWENDA L | 422-10-4444 | 001 | 12.00 | 1.00 | 39696.00 | SECRETARY II | 41376.00 |
| PETTITT, RONNY SHERMAN | 420-12-C3A2 | 019 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| PETTITT, RONNY SHERMAN | 420-12-C4A3 | 001 | 12.00 | 1.00 | 54768.00 | HOUSING FACILITIES MANAGER | 56448.00 |
| PHELPS, SAMMIE H. | 420-10-G080 | 017 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| PHELPS, SAMMIE H. | 422-10-G016 | 004 | 12.00 | 1.00 | 24624.00 | LIBRARY ASSISTANT I | 25344.00 |
| PINEDA, MARTHA LIDIA | 420-10-J380 | 004 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| PINEDA, MARTHA LIDIA | 422-10-J308 | 025 | 12.00 | 1.00 | 24072.00 | CUSTODIAN | 24552.00 |
| PIPES, CLARENCE EUGENE | 420-10-1248 | 003 | 12.00 | 1.00 | 43872.00 | MUSEUM CURATOR OF EDUCATION | |
| PIPES, CLARENCE EUGENE | 420-10-1250 | 008 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 44352.00 |
| PLATTENBURG, OTIS LEE | 420-11-AAA4 | 013 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PLATTENBURG, OTIS LEE | 422-11-AAA3 | 002 | 12.00 | 1.00 | 20832.00 | CUSTODIAN | 21072.00 |
| PLISHKER, GORDON A. | 420-10-1135 | 001 | 12.00 | 0.35 | 43344.00 | ASSOC VP RESEARCH/SPON PROGRAM | |
| PLISHKER, GORDON A. | 420-10-9910 | 009 | 12.00 | 0.35 | 504.00 | LONGEVITY PAY | |
| PLISHKER, GORDON A. | 420-14-9999 | 003 | 12.00 | 0.65 | 80496.00 | ASSOC VP RESEARCH/SPON PROGRAM | |
| PLISHKER, GORDON A. | 420-14-999X | 002 | 12.00 | 0.65 | 936.00 | LONGEVITY PAY | 125280.00 |
| PLISHKER, MARY F | 420-10-4400 | 005 | 09.00 | 0.50 | 39951.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | |
| PLISHKER, MARY F | 420-10-4400 | 006 | 03.00 | 0.50 | 13317.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | |
| PLISHKER, MARY F | 420-10-4443 | 006 | 09.00 | 0.50 | 39951.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | 93219.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| PLUNKETT, ALAN | 420-10-J609 | 003 | 12.00 | 1.00 | 120.00 | HAZARDOUS DUTY PAY | |
| PLUNKETT, ALAN | 422-10-J608 | 002 | 12.00 | 1.00 | 32472.00 | POLICE OFFICER | 32592.00 |
| POLK, SOPHIA DECOFFETTE | 420-10-H020 | 002 | 12.00 | 1.00 | 40008.00 | ADMISSIONS COUNSELOR, SENIOR | |
| POLK, SOPHIA DECOFFETTE | 420-10-K080 | 052 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 40968.00 |
| POWELL, DORIS MARTIN | 420-10-7710 | 002 | 12.00 | 1.00 | 45480.00 | STAFF ASSOCIATE II | |
| POWELL, DORIS MARTIN | 420-10-9910 | 056 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 46920.00 |
| PRESLEY, LEX D. | 420-10-J280 | 024 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| PRESLEY, LEX D. | 422-10-J208 | 028 | 12.00 | 1.00 | 41976.00 | PLUMBER | 44376.00 |
| PRESLEY, TERESA GRIVICH | 420-10-G015 | 002 | 12.00 | 1.00 | 35688.00 | LIBRARY ASSOCIATE | |
| PRESLEY, TERESA GRIVICH | 420-10-G080 | 008 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 38808.00 |
| PRUETT, JUDY RAE | 420-10-K080 | 067 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| PRUETT, JUDY RAE | 422-10-K036 | 005 | 12.00 | 1.00 | 29664.00 | CASHIER | 30624.00 |
| PRUITT, DAUGHN LA FAYE | 420-11-9998 | 001 | 12.00 | 1.00 | 70248.00 | ASST VP SS/DIR LSC & STU ACT'S | |
| PRUITT, DAUGHN LA FAYE | 420-11-9999 | 006 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 70968.00 |
| PUENTE, LAURA | 420-10-J380 | 045 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PUENTE, LAURA | 422-10-J308 | 004 | 12.00 | 1.00 | 22512.00 | CUSTODIAN | 22752.00 |
| PULGAR, RAFAEL G. | 420-10-A200 | 003 | 12.00 | 1.00 | 70176.00 | PROJECT TECHNICAL DIRECTOR | |
| PULGAR, RAFAEL G. | 420-10-A201 | 003 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 71136.00 |
| PURVIS, JO ANN | 420-10-1250 | 009 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| PURVIS, JO ANN | 422-10-1248 | 006 | 12.00 | 1.00 | 32952.00 | MUSEUM HIST INTERPRETER II | 33192.00 |
| QUARLES, MARGARET SUSAN | 420-10-6600 | 004 | 12.00 | 1.00 | 52416.00 | ASSISTANT TO THE DEAN, SENIOR | |
| QUARLES, MARGARET SUSAN | 420-10-9910 | 064 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 53376.00 |
| RAMIREZ, GUILLERMINA | 420-10-J380 | 037 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| RAMIREZ, GUILLERMINA | 422-10-J308 | 005 | 12.00 | 1.00 | 37176.00 | CUSTODIAL FOREPERSON | 38376.00 |
| RANDLE, DOROTHY MINOR | 420-10-J380 | 003 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |
| RANDLE, DOROTHY MINOR | 422-10-J308 | 041 | 12.00 | 1.00 | 33048.00 | CUSTODIAN | 35448.00 |
| REDDEN, BUDDY DEAN | 420-14-9599 | 019 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| REDDEN, BUDDY DEAN | 422-14-9528 | 001 | 12.00 | 1.00 | 26280.00 | STOREKEEPER | 26760.00 |
| REEVES, CATHY S | 420-14-1850 | 005 | 12.00 | 1.00 | 45144.00 | ADMINISTRATIVE ASST, SENIOR | |
| REEVES, CATHY S | 420-14-1851 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 47544.00 |
| REINKE, CAROLYN V | 420-14-9537 | 002 | 12.00 | 1.00 | 36816.00 | ADMINISTRATIVE ASSISTANT | |
| REINKE, CAROLYN V | 420-14-9599 | 005 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 37536.00 |
| RHODES, ROBERT C | 420-10-9910 | 060 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| RHODES, ROBERT C | 422-10-4420 | 003 | 12.00 | 1.00 | 29400.00 | STAFF LABORATORY ASSISTANT | 30360.00 |
| RICE, RICHARD B. | 420-10-1250 | 003 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|----------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| RICE, RICHARD B. | 422-10-1248 | 004 | 12.00 | 1.00 | 30072.00 | MUSEUM HIST INTERPRETER II | 32472.00 |
| RICHIE, JANA W | 420-10-9467 | 010 | 12.00 | 1.00 | 31944.00 | STAFF ASSOCIATE I | |
| RICHIE, JANA W | 420-10-9468 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 32664.00 |
| RIDINGS JR, PAUL OVERTON | 420-11-7201 | 002 | 12.00 | 1.00 | 44424.00 | ASST ATHL DIR MEDIA SERVICES | |
| RIDINGS JR, PAUL OVERTON | 420-11-72A0 | 013 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 46344.00 |
| RINGO, MARJANA MARIE | 420-14-9518 | 005 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| RINGO, MARJANA MARIE | 422-14-9517 | 001 | 12.00 | 1.00 | 24024.00 | FINANCIAL AID ASSISTANT II | 24504.00 |
| RINGO, TERESA T | 420-10-H016 | 001 | 12.00 | 1.00 | 68448.00 | REGISTRAR | |
| RINGO, TERESA T | 420-11-8381 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 70848.00 |
| RITCHIE, ROBERT D. | 420-10-J280 | 003 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| RITCHIE, ROBERT D. | 422-10-J208 | 023 | 12.00 | 1.00 | 42432.00 | PLUMBER | 44112.00 |
| ROARK, GARY G. | 420-11-9998 | 004 | 12.00 | 1.00 | 41976.00 | STUDENT CTR OPER SUPER, ASST | |
| ROARK, GARY G. | 420-11-9999 | 008 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 45096.00 |
| ROBERSON, DOROTHY COWART | 420-10-1050 | 002 | 12.00 | 1.00 | 70344.00 | ASSISTANT TO VICE PRESIDENT | |
| ROBERSON, DOROTHY COWART | 420-10-9920 | 002 | 12.00 | 1.00 | 4080.00 | LONGEVITY PAY | 74424.00 |
| ROBERTS, JENNIFER THIRLENE | 420-11-7812 | 001 | 12.00 | 1.00 | 33024.00 | MULTICULTURAL/INT STD SR COORD | |
| ROBERTS, JENNIFER THIRLENE | 420-11-7818 | 003 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 33264.00 |
| ROBERTS, KATHY J. | 420-10-K080 | 048 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| ROBERTS, KATHY J. | 422-10-K040 | 001 | 12.00 | 1.00 | 30912.00 | SECRETARY II | 31632.00 |
| RODRIGUEZ, ISABEL DIAZ | 420-10-J380 | 005 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| RODRIGUEZ, ISABEL DIAZ | 422-10-J308 | 018 | 12.00 | 1.00 | 33312.00 | CUSTODIAN, LEAD | 34992.00 |
| RODRIGUEZ, JENNIFER EILEEN | 420-10-J380 | 020 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| RODRIGUEZ, JENNIFER EILEEN | 422-10-J308 | 014 | 12.00 | 1.00 | 24720.00 | CUSTODIAN | 25920.00 |
| ROGERS, KERI L | 420-10-211G | 004 | 12.00 | 0.50 | 31860.00 | DIR, FIRST YEAR EXPERIENCE | |
| ROGERS, KERI L | 420-10-9910 | 055 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | |
| ROGERS, KERI L | 420-14-1850 | 014 | 12.00 | 0.50 | 31860.00 | DIR, FIRST YEAR EXPERIENCE | |
| ROGERS, KERI L | 420-14-1851 | 007 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | 65640.00 |
| ROLLINS, GEORGE RILEY | 420-11-8200 | 001 | 12.00 | 1.00 | 52560.00 | DIR, BEARKAT ONE-CARD SERVICES | |
| ROLLINS, GEORGE RILEY | 420-11-8201 | 002 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 53040.00 |
| ROSE, LORI ANN | 420-10-4420 | 001 | 12.00 | 1.00 | 50568.00 | LABORATORY COORD/LIFE SCIENCE | |
| ROSE, LORI ANN | 420-10-9910 | 045 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 52248.00 |
| ROSS, JAMES EDWARD | 420-11-72A0 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| ROSS, JAMES EDWARD | 422-11-7201 | 012 | 12.00 | 1.00 | 20568.00 | CUSTODIAN | 21288.00 |
| ROTHLANDER, DANNA | 420-14-1001 | 004 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| ROTHLANDER, DANNA | 422-14-1000 | 001 | 12.00 | 1.00 | 23496.00 | CASHIER | 23736.00 |
| ROUTH, LARRY DOUGLAS | 420-10-4411 | 001 | 12.00 | 1.00 | 51336.00 | THEATRE TECH DIR/BLDG SUPER | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|----------|------------------------------|----------|
| ROUTH, LARRY DOUGLAS | 420-10-9910 | 003 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 53976.00 |
| RUPP, CHRISTOPHER WAYNE | 420-11-7201 | 006 | 12.00 | 1.00 | 58368.00 | COACH, HEAD BASEBALL | |
| RUPP, CHRISTOPHER WAYNE | 420-11-72A0 | 020 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 58608.00 |
| SANDEL, JAMES N. | 420-10-J380 | 025 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| SANDEL, JAMES N. | 422-10-J308 | 007 | 12.00 | 1.00 | 21552.00 | CUSTODIAN | 22272.00 |
| SANDERS, CHARLOTTE C. | 420-12-C3A2 | 003 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| SANDERS, CHARLOTTE C. | 422-12-C3A1 | 003 | 12.00 | 1.00 | 42744.00 | SECRETARY III | 45384.00 |
| SANDLIN, STEVEN SCOTT | 420-10-3318 | 001 | 12.00 | 1.00 | 49248.00 | RTV CHIEF ENGINEER | |
| SANDLIN, STEVEN SCOTT | 420-10-9910 | 024 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 50208.00 |
| SANFORD, GLENN M | 420-10-1132 | 001 | 09.00 | 0.50 | 28053.00 | ASSOCIATE PROFESSOR | |
| SANFORD, GLENN M | 420-10-1132 | 002 | 03.00 | 0.50 | 9351.00 | ASSOCIATE PROFESSOR | |
| SANFORD, GLENN M | 420-10-3334 | 001 | 09.00 | 0.50 | 28053.00 | ASSOCIATE PROFESSOR | 65457.00 |
| SANTIBANEZ JR, LORENZO | 420-10-J480 | 005 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| SANTIBANEZ JR, LORENZO | 422-10-J408 | 013 | 12.00 | 1.00 | 22944.00 | GROUNDSKEEPER | 23904.00 |
| SANTIBANEZ, LORENZO | 420-10-J480 | 015 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| SANTIBANEZ, LORENZO | 422-10-J408 | 008 | 12.00 | 1.00 | 32712.00 | UTILITY WORKER | 33912.00 |
| SANTOS, TERESA | 420-10-J380 | 001 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| SANTOS, TERESA | 422-10-J308 | 034 | 12.00 | 1.00 | 24120.00 | CUSTODIAN | 24600.00 |
| SAVOY, SCOTT A. | 420-10-J280 | 007 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| SAVOY, SCOTT A. | 422-10-J208 | 039 | 12.00 | 1.00 | 30144.00 | A/C & REFRIGERATION MECHANIC | 30624.00 |
| SCHLICHER, CECILIA COWART | 420-10-AB92 | 002 | 12.00 | 1.00 | 37896.00 | SBDC TRAINING COORDINATOR | |
| SCHLICHER, CECILIA COWART | 420-10-AB93 | 002 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 40296.00 |
| SCHLICHER, CRAIG E. | 420-14-9047 | 020 | 12.00 | 1.00 | 51216.00 | PROGRAMMER ANALYST II | |
| SCHLICHER, CRAIG E. | 420-14-9049 | 023 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 53616.00 |
| SCHRAEDER, DONALD R. | 420-10-J380 | 014 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| SCHRAEDER, DONALD R. | 422-10-J308 | 002 | 12.00 | 1.00 | 21768.00 | CUSTODIAN | 23928.00 |
| SCHUFFERT, RANDY LYN | 420-12-C3A2 | 021 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| SCHUFFERT, RANDY LYN | 422-12-C4A3 | 008 | 12.00 | 1.00 | 26544.00 | MAINTENANCE SPECIALIST | 26784.00 |
| SCOTT JR, EDWIN | 420-10-J480 | 016 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| SCOTT JR, EDWIN | 422-10-J408 | 014 | 12.00 | 1.00 | 26880.00 | GROUNDSKEEPER | 27840.00 |
| SCOTT, HENRY | 420-10-J480 | 002 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| SCOTT, HENRY | 422-10-J408 | 009 | 12.00 | 1.00 | 32544.00 | GROUNDSKEEPER | 34704.00 |
| SEARS, NANCY LEE | 420-14-9047 | 004 | 12.00 | 1.00 | 73320.00 | ASST DIR, COMPUTER SERVICES | |
| SEARS, NANCY LEE | 420-14-9049 | 007 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 75960.00 |
| SELF, DAVID S. | 420-11-7201 | 019 | 12.00 | 1.00 | 30648.00 | COACH ASSOCIATE | |
| SELF, DAVID S. | 420-11-72A0 | 012 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 31368.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| SHANKLES, JOHN SCOTT | 420-11-7201 | 016 | 12.00 | 1.00 | 33384.00 | COACH ASSOCIATE | |
| SHANKLES, JOHN SCOTT | 420-11-72A0 | 022 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 33624.00 |
| SHAW, CAROL OWENS | 420-10-6600 | 002 | 12.00 | 1.00 | 46608.00 | ADMINISTRATIVE ASST, SENIOR | |
| SHAW, CAROL OWENS | 420-10-9910 | 008 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | 49968.00 |
| SHERRILL, SHARON J. | 420-10-K080 | 050 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| SHERRILL, SHARON J. | 422-14-1000 | 003 | 12.00 | 1.00 | 34560.00 | CASHIER | 36720.00 |
| SHIFLET, MARK ALAN | 420-10-J108 | 006 | 12.00 | 1.00 | 44808.00 | SAFETY COORDINATOR | |
| SHIFLET, MARK ALAN | 420-10-J111 | 002 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 45288.00 |
| SHIPMAN, ANITA E | 420-10-4408 | 001 | 12.00 | 1.00 | 47280.00 | ADMINISTRATIVE ASSISTANT | |
| SHIPMAN, ANITA E | 420-10-9910 | 030 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 49200.00 |
| SHUTE, KATHERINE R. | 420-10-1250 | 007 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| SHUTE, KATHERINE R. | 422-10-1248 | 002 | 12.00 | 1.00 | 35664.00 | SECRETARY II | 37344.00 |
| SIMPSON, CAROL A. | 420-14-1851 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| SIMPSON, CAROL A. | 422-14-1850 | 001 | 12.00 | 1.00 | 34536.00 | ADMINISTRATIVE SECRETARY | 35256.00 |
| SIMS, MARY E. | 420-11-7819 | 001 | 12.00 | 1.00 | 3600.00 | LONGEVITY PAY | |
| SIMS, MARY E. | 420-11-7820 | 001 | 12.00 | 1.00 | 48600.00 | ASSISTANT DEAN OF STUDENTS | 52200.00 |
| SKAINS, JENNIFER NEVLE | 420-10-G080 | 026 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| SKAINS, JENNIFER NEVLE | 422-10-G016 | 003 | 12.00 | 1.00 | 24768.00 | SECRETARY II | 25008.00 |
| SLEDGE, DEBORAH ANN | 420-11-8314 | 006 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| SLEDGE, DEBORAH ANN | 422-11-8315 | 008 | 12.00 | 1.00 | 28128.00 | CUSTODIAN, LEAD | 29568.00 |
| SLOTT, DONNA MARIE | 420-10-K080 | 056 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| SLOTT, DONNA MARIE | 420-14-9536 | 001 | 12.00 | 1.00 | 37248.00 | ACCOUNTANT II | 37968.00 |
| SMITH, ALLENE K. | 420-10-K040 | 002 | 12.00 | 1.00 | 40920.00 | PURCHASER I | |
| SMITH, ALLENE K. | 420-10-K080 | 043 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 44040.00 |
| SMITH, DAVID R. | 420-10-J108 | 003 | 12.00 | 1.00 | 58368.00 | FACILITY PROJECT COORDINATOR | |
| SMITH, DAVID R. | 420-10-J111 | 007 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 60768.00 |
| SMITH, EDGAR B. | 420-10-K033 | 001 | 12.00 | 1.00 | 62592.00 | ASSOCIATE DIRECTOR, ACCOUNTING | |
| SMITH, EDGAR B. | 420-10-K080 | 037 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 64992.00 |
| SMITH, JOHNNY R. | 420-10-9910 | 035 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| SMITH, JOHNNY R. | 422-10-4455 | 001 | 12.00 | 1.00 | 32688.00 | FARM HAND, RESIDENT | 34368.00 |
| SMITH, JUDY ANN | 420-10-K080 | 038 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| SMITH, JUDY ANN | 422-10-H020 | 008 | 12.00 | 1.00 | 38448.00 | CLERK III | 41088.00 |
| SMITH, KAREN S. | 420-10-2200 | 003 | 12.00 | 1.00 | 75960.00 | ASSOCIATE DEAN OF COLLEGE | |
| SMITH, KAREN S. | 420-10-9920 | 015 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 76440.00 |
| SMITH, RACHELLE | 420-10-A100 | 006 | 12.00 | 0.50 | 20292.00 | PROJECT COORDINATOR | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|-----------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| SMITH, RACHELLE | 420-10-A101 | 007 | 12.00 | 0.50 | 240.00 | LONGEVITY PAY | |
| SMITH, RACHELLE | 420-14-1050 | 001 | 12.00 | 0.50 | 20292.00 | PROJECT COORDINATOR | |
| SMITH, RACHELLE | 420-14-1053 | 003 | 12.00 | 0.50 | 240.00 | LONGEVITY PAY | 41064.00 |
| SMITH, ROBERT R. | 420-10-J280 | 026 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| SMITH, ROBERT R. | 422-10-J208 | 020 | 12.00 | 1.00 | 43152.00 | FOREPERSON | 44352.00 |
| SMITH, SANDRA PAIGE | 420-10-K033 | 006 | 12.00 | 1.00 | 77040.00 | DIRECTOR, ACCOUNTING | |
| SMITH, SANDRA PAIGE | 420-10-K080 | 011 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 78240.00 |
| SMITH, SHELLY J. | 420-10-K036 | 004 | 12.00 | 1.00 | 39960.00 | ACCOUNTS PAYABLE COORDINATOR | |
| SMITH, SHELLY J. | 420-10-K080 | 010 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 42360.00 |
| SMITH, SOMER LYNN | 420-10-1134 | 002 | 12.00 | 1.00 | 50688.00 | ASST TO ASSOC VICE PRESIDENT | |
| SMITH, SOMER LYNN | 420-10-9910 | 016 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 51168.00 |
| SMITH, TIFFANY FAIR | 420-10-K080 | 054 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| SMITH, TIFFANY FAIR | 422-11-8380 | 003 | 12.00 | 1.00 | 24336.00 | REGISTRAR ASSISTANT III | 24816.00 |
| SNOOK, MONICA GARZA | 420-14-9518 | 003 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| SNOOK, MONICA GARZA | 422-11-7850 | 001 | 12.00 | 1.00 | 30216.00 | FINANCIAL AID ASSISTANT III | 31896.00 |
| SPARKMAN, VALERIE MATTHYS | 420-10-K080 | 071 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| SPARKMAN, VALERIE MATTHYS | 420-11-8380 | 001 | 12.00 | 1.00 | 30072.00 | REGISTRAR ASSOCIATE | 30792.00 |
| SPENCER, CYNTHIA | 420-11-8314 | 007 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| SPENCER, CYNTHIA | 422-11-8315 | 007 | 12.00 | 1.00 | 28776.00 | CUSTODIAN | 30216.00 |
| SPRADLIN, JACOB WALTER | 420-14-9047 | 014 | 12.00 | 1.00 | 51768.00 | COMPUTER SYSTEMS COORD I | |
| SPRADLIN, JACOB WALTER | 420-14-9049 | 019 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 52728.00 |
| SPRADLIN, KIMBERLY ANN | 420-11-7819 | 002 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| SPRADLIN, KIMBERLY ANN | 422-11-7820 | 001 | 12.00 | 1.00 | 30024.00 | SECRETARY II | 30744.00 |
| SPROAT, MICHAEL CHRISTOPHER | 420-10-1250 | 010 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| SPROAT, MICHAEL CHRISTOPHER | 422-10-1248 | 003 | 12.00 | 1.00 | 32952.00 | MUSEUM HIST INTERPRETER II | 33192.00 |
| SPROTT, PATRICIA A. | 420-10-9910 | 018 | 12.00 | 1.00 | 3840.00 | LONGEVITY PAY | |
| SPROTT, PATRICIA A. | 422-10-2210 | 001 | 12.00 | 1.00 | 44952.00 | SECRETARY III | 48792.00 |
| STARNS, RENEE AWALT | 420-10-K040 | 004 | 12.00 | 1.00 | 55968.00 | ASST DIR, PURCHASING & STORES | |
| STARNS, RENEE AWALT | 420-10-K080 | 028 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 57408.00 |
| STEELE, CARILYN ST CLAIR | 420-14-9520 | 001 | 12.00 | 1.00 | 34488.00 | HUMAN RESOURCES REPRESENTATIVE | |
| STEELE, CARILYN ST CLAIR | 420-14-9599 | 002 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 35688.00 |
| STEPHENSON, KAYLA SUE | 420-14-9049 | 028 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| STEPHENSON, KAYLA SUE | 422-14-9047 | 019 | 12.00 | 1.00 | 41448.00 | COMPUTER SYSTEMS SPECIALIST | 42168.00 |
| STEVENS JR, JAMES A | 420-14-9047 | 001 | 12.00 | 1.00 | 119808.00 | ASSOC VP INFORMATION RESOURCES | |
| STEVENS JR, JAMES A | 420-14-9049 | 005 | 12.00 | 1.00 | 4320.00 | LONGEVITY PAY | 124128.00 |
| STEWART, SARAH LOUISE | 420-10-K080 | 040 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| STEWART, SARAH LOUISE | 422-10-K036 | 002 | 12.00 | 1.00 | 30480.00 | ACCOUNTING CLERK II | 30960.00 |
| STOUT, SANDRA D | 420-14-K188 | 003 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| STOUT, SANDRA D | 422-14-K187 | 001 | 12.00 | 1.00 | 28512.00 | CLERK II | 30192.00 |
| STRANGE, KATRINA L. | 420-10-9910 | 044 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| STRANGE, KATRINA L. | 422-10-3350 | 001 | 12.00 | 1.00 | 41376.00 | SECRETARY III | 43056.00 |
| STRAUSS, BERNICE | 420-14-1850 | 009 | 12.00 | 1.00 | 63864.00 | DIR, ACADEMIC SUPPORT PROGRAMS | |
| STRAUSS, BERNICE | 420-14-1851 | 005 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 65304.00 |
| STRICKLER, EVA C. | 420-14-999X | 001 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| STRICKLER, EVA C. | 422-14-9999 | 001 | 12.00 | 1.00 | 36096.00 | ACCOUNTING CLERK II | 37056.00 |
| SUMMERS, ROBERT C. | 420-10-J280 | 005 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| SUMMERS, ROBERT C. | 422-10-J516 | 001 | 12.00 | 1.00 | 35016.00 | ELECTRICIAN | 36696.00 |
| SWINGLE, AMY L. | 420-14-1994 | 005 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| SWINGLE, AMY L. | 420-14-1996 | 001 | 12.00 | 1.00 | 44424.00 | ASSISTANT DIR, REC SPORTS | 45864.00 |
| TACKETT, CHARLES WILLIAM | 420-10-J608 | 001 | 02.00 | 1.00 | 13240.00 | CHIEF EMERITUS, PUBLIC SAFETY | |
| TACKETT, CHARLES WILLIAM | 420-10-J609 | 001 | 02.00 | 1.00 | 600.00 | HAZARDOUS DUTY PAY | 13840.00 |
| TALLEY, DELMA J | 420-10-1241 | 001 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| TALLEY, DELMA J | 422-10-1240 | 001 | 12.00 | 1.00 | 29016.00 | SECRETARY II | 29496.00 |
| TAYEBI, KANDI A | 420-10-3300 | 005 | 09.00 | 0.50 | 30042.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | |
| TAYEBI, KANDI A | 420-10-3300 | 006 | 03.00 | 0.50 | 10014.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | |
| TAYEBI, KANDI A | 420-10-3353 | 015 | 09.00 | 0.50 | 30042.00 | ASSOCIATE PROFESSOR/ASSOC DEAN | 70098.00 |
| TAYLOR, DIANA L | 420-10-9468 | 007 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| TAYLOR, DIANA L | 422-10-9467 | 005 | 12.00 | 1.00 | 27288.00 | STAFF ASSISTANT III | 28008.00 |
| TAYLOR, JACQUELINE K. | 420-14-0110 | 001 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| TAYLOR, JACQUELINE K. | 422-14-0100 | 001 | 12.00 | 1.00 | 25320.00 | CLERK I | 25560.00 |
| TAYLOR, MICHAEL CALVIN | 420-14-9047 | 019 | 12.00 | 1.00 | 62952.00 | PROGRAMMER ANALYST III | |
| TAYLOR, MICHAEL CALVIN | 420-14-9049 | 018 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 63912.00 |
| TAYLOR, MICHAEL EMMETT | 420-14-9049 | 000 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| TAYLOR, MICHAEL EMMETT | 422-14-9047 | 003 | 12.00 | 1.00 | 36768.00 | COMPUTER SYSTEMS TECHNICIAN | 37248.00 |
| TEMPLETON-WILSON, NANCY S | 420-10-6608 | 001 | 12.00 | 1.00 | 52032.00 | ASSISTANT TO THE DEAN | |
| TEMPLETON-WILSON, NANCY S | 420-10-9910 | 004 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 54432.00 |
| TESKE, JANE RAY | 420-12-G8B9 | 001 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | |
| TESKE, JANE RAY | 422-12-G8B1 | 001 | 12.00 | 1.00 | 28872.00 | POLICE DISPATCHER | 31512.00 |
| THALER, MARY C | 420-12-C3A1 | 006 | 12.00 | 1.00 | 33768.00 | RESIDENCE LIFE OFFICE COORD | |
| THALER, MARY C | 420-12-C3A2 | 012 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 34248.00 |
| THALER, PAMELA J | 420-10-9920 | 029 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| THALER, PAMELA J | 422-10-211G | 001 | 12.00 | 0.75 | 23778.00 | SECRETARY II | 24258.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|----------------------------|-------------|-----|-------|------|-----------|-------------------------------|-----------|
| THIBODEAUX, TERRY | 420-10-3300 | 001 | 12.00 | 1.00 | 102864.00 | INTERIM DEAN OF COLLEGE | |
| THIBODEAUX, TERRY | 420-10-9920 | 003 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 104784.00 |
| THOMAS III, WILLIAM N | 420-14-9049 | 012 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| THOMAS III, WILLIAM N | 422-14-9047 | 018 | 12.00 | 1.00 | 39312.00 | COMPUTER SYSTEMS SPECIALIST | 40512.00 |
| THOMAS, YOLANDA MANILA | 420-11-8314 | 001 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| THOMAS, YOLANDA MANILA | 422-11-8315 | 009 | 12.00 | 1.00 | 26928.00 | HOTEL SERVICE WORKER | 27888.00 |
| THOMPSON, ROBERT AUBREY | 420-14-9047 | 016 | 12.00 | 1.00 | 61152.00 | COMPUTER SYSTEMS COORD I | |
| THOMPSON, ROBERT AUBREY | 420-14-9049 | 011 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 62112.00 |
| THOMPSON, TRACY RENAE | 420-14-9047 | 005 | 12.00 | 1.00 | 47328.00 | PROGRAMMER ANALYST II | |
| THOMPSON, TRACY RENAE | 420-14-9049 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 48048.00 |
| THORN, SCOTT TREVOR | 420-10-H020 | 003 | 12.00 | 1.00 | 51648.00 | ASSISTANT DIR, ADMS/RECRUIT | |
| THORN, SCOTT TREVOR | 420-10-K080 | 039 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 53088.00 |
| THORNTON, DUSTIN CARL | 420-14-9049 | 032 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| THORNTON, DUSTIN CARL | 422-14-9047 | 004 | 12.00 | 1.00 | 36456.00 | COMPUTER SYSTEMS TECHNICIAN | 37176.00 |
| TIDWELL, WILLIAM HOUSTON | 420-10-J111 | 004 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| TIDWELL, WILLIAM HOUSTON | 420-10-J125 | 002 | 12.00 | 1.00 | 39360.00 | PURCHASER II | 39840.00 |
| TILLERSON, JAMIE L. | 420-10-9467 | 001 | 12.00 | 1.00 | 69144.00 | PROJECT MANAGER | |
| TILLERSON, JAMIE L. | 420-10-9468 | 001 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | 72024.00 |
| TIPTON, BRIAN MATTHEW | 420-14-9049 | 036 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| TIPTON, BRIAN MATTHEW | 422-14-9047 | 011 | 12.00 | 1.00 | 35016.00 | COMPUTER SYSTEMS TECHNICIAN | 35496.00 |
| TIPTON, JOELLEN NEWMAN | 420-12-C3A1 | 001 | 12.00 | 1.00 | 65616.00 | DIRECTOR, RESIDENCE LIFE | |
| TIPTON, JOELLEN NEWMAN | 420-12-C3A2 | 018 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 68256.00 |
| TOMCZAK, MARION A. | 420-10-J280 | 031 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| TOMCZAK, MARION A. | 422-10-J208 | 004 | 12.00 | 1.00 | 44712.00 | LOCKSMITH | 45912.00 |
| TRAYLOR, CYNTHIA | 420-10-9910 | 012 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| TRAYLOR, CYNTHIA | 422-10-2270 | 001 | 12.00 | 1.00 | 28080.00 | SECRETARY II | 28560.00 |
| TRUAX, CINDY | 420-14-9537 | 001 | 12.00 | 1.00 | 51936.00 | ASST DIRECTOR FOR DEVELOPMENT | |
| TRUAX, CINDY | 420-14-9599 | 018 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 52416.00 |
| TRUSCOTT, JESSICA MICHELLE | 420-12-C3A1 | 005 | 12.00 | 1.00 | 31824.00 | RESIDENCE LIFE AREA COORD | |
| TRUSCOTT, JESSICA MICHELLE | 420-12-C3A2 | 010 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 32544.00 |
| TURNER, CAROLYN JEAN | 420-10-9910 | 033 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| TURNER, CAROLYN JEAN | 422-10-4420 | 002 | 12.00 | 1.00 | 27600.00 | SECRETARY I | 29040.00 |
| TURNER, FRIEDA OWENS | 420-11-AAA4 | 001 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| TURNER, FRIEDA OWENS | 422-11-AAA3 | 005 | 12.00 | 1.00 | 35280.00 | NURSE, LICENSED VOCATIONAL | 36240.00 |
| TURNER, JESSIE ROSE | 420-11-AAA3 | 005 | 12.00 | 1.00 | 49584.00 | PHARMACIST | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|----------|--------------------------------|----------|
| TURNER, JESSIE ROSE | 420-11-AAA4 | 004 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 51984.00 |
| TURNER, PATRICE N. | 420-12-C3A2 | 015 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | |
| TURNER, PATRICE N. | 422-12-C3A1 | 005 | 12.00 | 1.00 | 30096.00 | SECRETARY II | 31056.00 |
| TYLER, TIMOTHY | 420-14-8651 | 009 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| TYLER, TIMOTHY | 422-14-8650 | 007 | 12.00 | 1.00 | 43296.00 | PRESS OPERATOR II | 44976.00 |
| VAN DYNE, STANLEY MARK | 420-10-J380 | 038 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| VAN DYNE, STANLEY MARK | 422-10-J308 | 011 | 12.00 | 1.00 | 27072.00 | CUSTODIAN | 28272.00 |
| VANROEKEL, JAMES L | 420-10-1141 | 001 | 12.00 | 1.00 | 76056.00 | DIR, ACAD INSTR TECH & DIS LRN | |
| VANROEKEL, JAMES L | 420-10-9920 | 014 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 76536.00 |
| VAZQUEZ, NORMA E | 420-14-9049 | 030 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| VAZQUEZ, NORMA E | 422-14-9047 | 010 | 12.00 | 1.00 | 33336.00 | COMPUTER SYSTEMS TECHNICIAN | 34536.00 |
| VERNICK, PAULA R. | 420-10-9467 | 014 | 12.00 | 0.50 | 35292.00 | PROJECT MANAGER | |
| VERNICK, PAULA R. | 420-10-9468 | 009 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | |
| VERNICK, PAULA R. | 420-10-E008 | 013 | 12.00 | 0.50 | 35292.00 | PROJECT MANAGER | |
| VERNICK, PAULA R. | 420-10-E080 | 004 | 12.00 | 0.50 | 960.00 | LONGEVITY PAY | 72504.00 |
| VICK, JUSTIN WADE | 420-11-8381 | 002 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| VICK, JUSTIN WADE | 420-14-1850 | 013 | 12.00 | 1.00 | 31392.00 | REGISTRAR ASSOCIATE | 31872.00 |
| VIENNEAU, WILLIAM JEFFREY | 420-12-C3A2 | 016 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| VIENNEAU, WILLIAM JEFFREY | 422-12-C4A3 | 005 | 12.00 | 1.00 | 48720.00 | FOREPERSON | 50640.00 |
| VILLAREAL, SHIRLEY A. | 420-10-9910 | 027 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| VILLAREAL, SHIRLEY A. | 422-10-F016 | 001 | 12.00 | 1.00 | 39672.00 | STAFF ASSISTANT II | 41352.00 |
| WADSWORTH, LORNA C. | 420-11-AAA3 | 004 | 12.00 | 1.00 | 42744.00 | NURSE, REGISTERED | |
| WADSWORTH, LORNA C. | 420-11-AAA4 | 005 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 43704.00 |
| WAGNER, STEVEN ALLEN | 420-10-J480 | 003 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | |
| WAGNER, STEVEN ALLEN | 422-10-J408 | 004 | 12.00 | 1.00 | 36456.00 | GRUNDSKEEPER SPECIALIST | 39816.00 |
| WALDING, JANICE R. | 420-10-9910 | 028 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| WALDING, JANICE R. | 422-10-4455 | 002 | 12.00 | 1.00 | 30672.00 | SECRETARY III | 31872.00 |
| WALKER, JAMES S. | 420-10-J111 | 008 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| WALKER, JAMES S. | 420-10-J125 | 001 | 12.00 | 1.00 | 49008.00 | UNIV WAREHOUSE/RECEIVING MGR | 50688.00 |
| WALKER, TRINA KAY | 420-10-G080 | 012 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| WALKER, TRINA KAY | 422-10-G016 | 005 | 12.00 | 1.00 | 25632.00 | LIBRARY ASSISTANT I | 27072.00 |
| WALTERS, JENNIFER DARLENE | 420-10-G080 | 027 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WALTERS, JENNIFER DARLENE | 422-10-G016 | 014 | 12.00 | 1.00 | 23232.00 | LIBRARY ASSISTANT I | 23472.00 |
| WALTON, MELANIE JO | 420-10-G080 | 011 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| WALTON, MELANIE JO | 422-10-G016 | 019 | 12.00 | 1.00 | 34272.00 | LIBRARY ASSISTANT II | 36432.00 |
| WALZEL, JUSTIN MICHAEL | 420-10-J609 | 009 | 12.00 | 1.00 | 120.00 | HAZARDOUS DUTY PAY | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|--------------------------|-------------|-----|-------|------|----------|--------------------------------|-----------|
| WALZEL, JUSTIN MICHAEL | 422-10-J608 | 005 | 12.00 | 1.00 | 31200.00 | POLICE OFFICER | 31320.00 |
| WANZA, CARRIE LEE | 420-11-9999 | 005 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| WANZA, CARRIE LEE | 422-11-9998 | 001 | 12.00 | 1.00 | 30576.00 | CUSTODIAN | 33456.00 |
| WARD, RICHARD H | 420-10-7700 | 001 | 12.00 | 0.50 | 72840.00 | DEAN/DIR, CJ COLLEGE & CENTER | |
| WARD, RICHARD H | 420-10-9910 | 007 | 12.00 | 0.50 | 360.00 | LONGEVITY PAY | |
| WARD, RICHARD H | 420-10-E008 | 001 | 12.00 | 0.50 | 72840.00 | DEAN/DIR, CJ COLLEGE & CENTER | |
| WARD, RICHARD H | 420-10-E080 | 007 | 12.00 | 0.50 | 360.00 | LONGEVITY PAY | 146400.00 |
| WATKINS, GEORGE | 420-10-J280 | 009 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| WATKINS, GEORGE | 422-10-J132 | 002 | 12.00 | 1.00 | 28848.00 | LABORER II | 31008.00 |
| WATKINS, RITA JANE | 420-10-9467 | 008 | 12.00 | 1.00 | 83904.00 | PROJECT DIRECTOR, SENIOR | |
| WATKINS, RITA JANE | 420-10-9468 | 002 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 84864.00 |
| WATSON, CAROLYN S | 420-10-K080 | 085 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| WATSON, CAROLYN S | 422-10-H016 | 005 | 12.00 | 1.00 | 20736.00 | REGISTRAR ASSISTANT I | 22176.00 |
| WEAVER, SCOTT HAGEN | 420-10-J280 | 036 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WEAVER, SCOTT HAGEN | 422-10-J208 | 005 | 12.00 | 1.00 | 25464.00 | MAINTENANCE SPECIALIST | 25704.00 |
| WEBB, DAVID WILLIAM | 420-10-9467 | 006 | 12.00 | 1.00 | 71856.00 | PROJECT DIRECTOR | |
| WEBB, DAVID WILLIAM | 420-10-9468 | 010 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | 72336.00 |
| WEINERT, EUGENE A. | 420-10-J280 | 018 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| WEINERT, EUGENE A. | 422-10-J208 | 008 | 12.00 | 1.00 | 41184.00 | PAINTER | 42864.00 |
| WELLS, CELISSA L. | 420-10-J580 | 003 | 12.00 | 1.00 | 2880.00 | LONGEVITY PAY | |
| WELLS, CELISSA L. | 422-10-J516 | 004 | 12.00 | 1.00 | 49296.00 | COMPUTER SYSTEMS TECHNICIAN | 52176.00 |
| WELLS, SANDRA JEAN | 420-10-K080 | 109 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WELLS, SANDRA JEAN | 422-10-K033 | 001 | 12.00 | 1.00 | 24144.00 | PAYROLL CLERK | 24384.00 |
| WHITE, DAVID LYNN | 420-10-H049 | 002 | 12.00 | 1.00 | 71016.00 | ASSOCIATE DIR, HUMAN RESOURCES | |
| WHITE, DAVID LYNN | 420-10-K080 | 018 | 12.00 | 1.00 | 3360.00 | LONGEVITY PAY | 74376.00 |
| WHITE, GLORIA JEAN | 420-11-8645 | 001 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| WHITE, GLORIA JEAN | 422-11-8646 | 001 | 12.00 | 1.00 | 29856.00 | ADMINISTRATIVE SECRETARY | 31056.00 |
| WHITE, JAMILYN | 420-10-9910 | 072 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| WHITE, JAMILYN | 422-10-6614 | 001 | 12.00 | 1.00 | 31584.00 | SECRETARY II | 32304.00 |
| WHITE, KAREN J. | 420-11-72A0 | 009 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WHITE, KAREN J. | 422-11-7201 | 004 | 12.00 | 1.00 | 26112.00 | SECRETARY I | 26352.00 |
| WHITE, PATRICK JULES | 420-10-J280 | 027 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WHITE, PATRICK JULES | 422-10-J208 | 037 | 12.00 | 1.00 | 34488.00 | A/C & REFRIGERATION MECHANIC | 34728.00 |
| WHITE, SUSAN HORAK | 420-10-2200 | 002 | 12.00 | 1.00 | 61320.00 | ASSISTANT TO THE DEAN | |
| WHITE, SUSAN HORAK | 420-10-9920 | 001 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | 64440.00 |
| WHITLOCK, ANGELA SUZANNE | 420-14-9047 | 018 | 12.00 | 1.00 | 62952.00 | PROGRAMMER ANALYST III | |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|-----------|--------------------------------|-----------|
| WHITLOCK, ANGELA SUZANNE | 420-14-9049 | 017 | 12.00 | 1.00 | 960.00 | LONGEVITY PAY | 63912.00 |
| WHITLOCK, RONALD LEROY | 420-14-9049 | 029 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| WHITLOCK, RONALD LEROY | 422-14-9047 | 013 | 12.00 | 1.00 | 38592.00 | COMPUTER SYSTEMS SPECIALIST | 40032.00 |
| WHITNEY, KAREN L | 420-10-4408 | 002 | 12.00 | 1.00 | 47160.00 | ADMINISTRATIVE ASSISTANT | |
| WHITNEY, KAREN L | 420-10-9910 | 037 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | 49080.00 |
| WHITNEY, NEAL R. | 420-10-J280 | 001 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | |
| WHITNEY, NEAL R. | 422-10-J208 | 011 | 12.00 | 1.00 | 41376.00 | CARPENTER | 42576.00 |
| WHITTEN, PHILIP T | 420-11-7201 | 001 | 12.00 | 1.00 | 102000.00 | COACH, HEAD FOOTBALL | |
| WHITTEN, PHILIP T | 420-11-72A0 | 030 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 103200.00 |
| WIGGINS, BEVERLY | 420-14-9049 | 026 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| WIGGINS, BEVERLY | 422-14-9047 | 012 | 12.00 | 1.00 | 25056.00 | CLERK II | 25776.00 |
| WIGHT, DAVID S. | 420-10-1248 | 002 | 12.00 | 1.00 | 44208.00 | MUSEUM CURATOR OF EXHIBITS | |
| WIGHT, DAVID S. | 420-10-1250 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 46608.00 |
| WILKINSON, RHONDA D | 420-11-AAA4 | 011 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| WILKINSON, RHONDA D | 422-11-AAA3 | 007 | 12.00 | 1.00 | 37416.00 | SECRETARY III | 38136.00 |
| WILLIAMS JR, BOBBY R. | 420-11-7201 | 005 | 12.00 | 1.00 | 118440.00 | DIRECTOR, ATHLETICS | |
| WILLIAMS JR, BOBBY R. | 420-11-72A0 | 007 | 12.00 | 1.00 | 2640.00 | LONGEVITY PAY | 121080.00 |
| WILLIAMS, ANGELA MARIE | 420-14-9049 | 014 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WILLIAMS, ANGELA MARIE | 422-14-9047 | 001 | 12.00 | 1.00 | 37392.00 | COMPUTER SYSTEMS TECHNICIAN | 37632.00 |
| WILLIAMS, BARBARA J. | 420-10-J380 | 007 | 12.00 | 1.00 | 3120.00 | LONGEVITY PAY | |
| WILLIAMS, BARBARA J. | 422-10-J308 | 036 | 12.00 | 1.00 | 28776.00 | CUSTODIAN | 31896.00 |
| WILLIAMS, DENNIS | 420-10-1250 | 005 | 12.00 | 1.00 | 2160.00 | LONGEVITY PAY | |
| WILLIAMS, DENNIS | 422-10-1251 | 001 | 12.00 | 1.00 | 30408.00 | GROUNDSKEEPER | 32568.00 |
| WILLIAMS, ERIN | 420-14-9518 | 006 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| WILLIAMS, ERIN | 422-14-9517 | 002 | 12.00 | 1.00 | 26952.00 | FINANCIAL AID ASSISTANT III | 27432.00 |
| WILLIAMS, KATHRYN BERNICE | 420-10-9910 | 101 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| WILLIAMS, KATHRYN BERNICE | 422-10-4432 | 001 | 12.00 | 1.00 | 32472.00 | SECRETARY II | 32712.00 |
| WILSON, CYNTHIA K | 420-10-H049 | 003 | 12.00 | 1.00 | 35520.00 | HUMAN RESOURCES REPRESENTATIVE | |
| WILSON, CYNTHIA K | 420-10-K080 | 062 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 37200.00 |
| WINKLER, TAMMY LYNETTE | 420-10-E009 | 001 | 12.00 | 1.00 | 39648.00 | ACCOUNTANT I | |
| WINKLER, TAMMY LYNETTE | 420-10-E080 | 010 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 40368.00 |
| WOODS, CONNIE S. | 420-10-G015 | 003 | 12.00 | 1.00 | 32640.00 | LIBRARY ASSOCIATE | |
| WOODS, CONNIE S. | 420-10-G080 | 016 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | 33360.00 |
| WOODS, SARAH LEWIS | 420-14-1000 | 002 | 12.00 | 1.00 | 58200.00 | ACCOUNTANT III | |
| WOODS, SARAH LEWIS | 420-14-1001 | 001 | 12.00 | 1.00 | 2400.00 | LONGEVITY PAY | 60600.00 |

| NAME | ACCOUNT-NO. | ITM | MOS | FTE | AMOUNT | JOB TITLE | TOTAL |
|---------------------------|-------------|-----|-------|------|----------|-------------------------------|----------|
| WOODWARD JR, WALTER MC C. | 420-10-1248 | 004 | 12.00 | 1.00 | 46608.00 | MUSEUM CURATOR OF COLLECTIONS | |
| WOODWARD JR, WALTER MC C. | 420-10-1250 | 004 | 12.00 | 1.00 | 1200.00 | LONGEVITY PAY | 47808.00 |
| WOODWORTH, ALICE M | 420-10-9910 | 023 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| WOODWORTH, ALICE M | 422-10-3332 | 003 | 12.00 | 1.00 | 29808.00 | SECRETARY III | 31248.00 |
| WRIGHT, DOUGLAS WAYNE | 420-10-H037 | 003 | 12.00 | 1.00 | 43872.00 | FINANCIAL AID COORDINATOR | |
| WRIGHT, DOUGLAS WAYNE | 420-11-7849 | 002 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | 45552.00 |
| WRIGHT, GAIL MARIE | 420-10-9910 | 041 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| WRIGHT, GAIL MARIE | 420-10-F016 | 001 | 12.00 | 1.00 | 51144.00 | CORRESPONDENCE PROGRAM COORD | 52824.00 |
| WRIGHT, INA ELIZABETH | 420-12-C3A2 | 027 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| WRIGHT, INA ELIZABETH | 422-12-C3A1 | 008 | 12.00 | 1.00 | 27792.00 | ACCOUNTING CLERK II | 28272.00 |
| WRIGHT, SHARON J. | 420-11-7850 | 004 | 12.00 | 1.00 | 38160.00 | FINANCIAL AID COUNSELOR | |
| WRIGHT, SHARON J. | 420-14-9518 | 004 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | 39600.00 |
| WUENSCHKE, PATRICIA J. | 420-10-M080 | 004 | 12.00 | 1.00 | 720.00 | LONGEVITY PAY | |
| WUENSCHKE, PATRICIA J. | 422-10-M045 | 001 | 12.00 | 1.00 | 36864.00 | ADMINISTRATIVE SECRETARY | 37584.00 |
| YARABECK, JOHN MICHEAL | 420-10-H032 | 005 | 12.00 | 1.00 | 65448.00 | ASSOCIATE DEAN OF STUDENTS | |
| YARABECK, JOHN MICHEAL | 420-10-K080 | 108 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | 65688.00 |
| YARBOROUGH, MICHAEL | 420-10-J280 | 006 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| YARBOROUGH, MICHAEL | 422-10-J208 | 001 | 12.00 | 1.00 | 41112.00 | FOREPERSON | 41592.00 |
| YARGO, MICHAEL LYNN | 420-10-J280 | 015 | 12.00 | 1.00 | 1920.00 | LONGEVITY PAY | |
| YARGO, MICHAEL LYNN | 422-10-J208 | 021 | 12.00 | 1.00 | 42528.00 | FOREPERSON | 44448.00 |
| YORK, GEORGE A. | 420-10-J380 | 039 | 12.00 | 1.00 | 480.00 | LONGEVITY PAY | |
| YORK, GEORGE A. | 422-10-J308 | 020 | 12.00 | 1.00 | 27888.00 | CUSTODIAN | 28368.00 |
| ZAMUDIO, JAVIER | 420-12-C3A2 | 007 | 12.00 | 1.00 | 1680.00 | LONGEVITY PAY | |
| ZAMUDIO, JAVIER | 422-12-C4A3 | 006 | 12.00 | 1.00 | 38400.00 | PLUMBER | 40080.00 |
| ZAVALA, ALEJANDRO | 420-10-J480 | 007 | 12.00 | 1.00 | 1440.00 | LONGEVITY PAY | |
| ZAVALA, ALEJANDRO | 422-10-J408 | 001 | 12.00 | 1.00 | 32184.00 | GROUNDS CREWLEADER | 33624.00 |
| ZIMONT, JENNIFER | 420-14-9599 | 011 | 12.00 | 1.00 | 240.00 | LONGEVITY PAY | |
| ZIMONT, JENNIFER | 422-14-9520 | 001 | 12.00 | 1.00 | 29232.00 | HUMAN RESOURCES CLERK, SENIOR | 29472.00 |